Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,222.00	31,222.00	0.00	0.00	0.00	31,222.00	31,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	875.59	12,783.29	0.00	(12,783.29)	(12,783.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,468.00	0.00	(35,468.00)	(35,468.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,330.00	43,330.00	0.00	0.00	0.00	43,330.00	43,330.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	17,589.65	0.00	(17,589.65)	(17,589.65)
615F10	PAT	0.00	0.00	447.46	4,742.04	0.00	(4,742.04)	(4,742.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,136.00	3,136.00	0.00	(3,136.00)	(3,136.00)
61SNSH	Student Labor	0.00	0.00	2,612.00	23,119.50	0.00	(23,119.50)	(23,119.50)
61SNZ0	Student Labor Unallocated(Bud Only)	17,138.00	17,138.00	0.00	0.00	0.00	17,138.00	17,138.00
***Total: 61 - Salaries and Wages**		**91,690.00**	**91,690.00**	**7,071.05**	**96,838.48**	**0.00**	**(5,148.48)**	**(5,148.48)**
65YF10	Full Fringe Benefit Distr Expe	5,316.00	5,316.00	176.75	2,494.04	0.00	2,821.96	2,821.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.95	2,161.76	0.00	(2,161.76)	(2,161.76)
***Total: 65 - Fringe Benefits**		**5,316.00**	**5,316.00**	**505.70**	**4,655.80**	**0.00**	**660.20**	**660.20**
710000	In-State Travel	0.00	0.00	0.00	471.22	0.00	(471.22)	(471.22)
7101	Out of State Travel	0.00	0.00	0.00	581.16	0.00	(581.16)	(581.16)
710100	Out-of-State Travel	0.00	0.00	106.11	720.77	0.00	(720.77)	(720.77)
7103	Conference-Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	421.94	0.00	(421.94)	(421.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.38	0.00	(60.38)	(60.38)
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
7112	Research Supplies	0.00	0.00	0.00	8,113.36	0.00	(8,113.36)	(8,113.36)
711200	Research Supplies	0.00	0.00	0.00	4,669.28	0.00	(4,669.28)	(4,669.28)
713000	Printing & Copying-General	0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
71CZ	Other Expenses-Deductions	17,449.00	17,449.00	0.00	0.00	0.00	17,449.00	17,449.00
***Total: 71 - Support**		**31,949.00**	**31,949.00**	**106.11**	**15,227.20**	**0.00**	**16,721.80**	**16,721.80**
7211	Assistantships	20,085.00	20,085.00	0.00	7,180.00	0.00	12,905.00	12,905.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,946.25	0.00	(6,946.25)	(6,946.25)
***Total: 72 - Student and/or Participant Support**		**20,085.00**	**20,085.00**	**0.00**	**14,126.25**	**0.00**	**5,958.75**	**5,958.75**

Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**149,040.00**	**149,040.00**	**7,682.86**	**130,847.73**	**0.00**	**18,192.27**	**18,192.27**
7603	F&A Expenditures	34,960.00	34,960.00	0.00	8,780.94	0.00	26,179.06	26,179.06
760300	F&A Expenditures	0.00	0.00	1,232.24	21,331.54	0.00	(21,331.54)	(21,331.54)
***Total: 76 - F&A and Internal Allocations**		**34,960.00**	**34,960.00**	**1,232.24**	**30,112.48**	**0.00**	**4,847.52**	**4,847.52**
****Total Indirect Cost Expenditures**		**34,960.00**	**34,960.00**	**1,232.24**	**30,112.48**	**0.00**	**4,847.52**	**4,847.52**
*****Total Expenditures**		**184,000.00**	**184,000.00**	**8,915.10**	**160,960.21**	**0.00**	**23,039.79**	**23,039.79**
Revenue								
5300	Federal Programs	184,000.00	184,000.00	0.00	43,790.18	0.00	140,209.82	140,209.82
530000	Federal Programs	0.00	0.00	6,486.99	114,741.92	0.00	(114,741.92)	(114,741.92)
***Total: 53 - Sponsored Programs**		**184,000.00**	**184,000.00**	**6,486.99**	**158,532.10**	**0.00**	**25,467.90**	**25,467.90**
*****Total Revenue**		**184,000.00**	**184,000.00**	**6,486.99**	**158,532.10**	**0.00**	**25,467.90**	**25,467.90**

Grant 110004 - Sanitation Procudure
Status: Active
Type: Grant
Fund 110004 - Sanitation Procudure
FMGR: MacHardy, William E

PI:	MacHardy, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/17/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-34103-9018	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000			

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	35,390.00	35,390.00	0.00	0.00	0.00	35,390.00	35,390.00
617F10	Operating Staff	0.00	0.00	283.95	27,345.91	0.00	(27,345.91)	(27,345.91)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
***Total: 61 - Salaries and Wages**		**35,390.00**	**35,390.00**	**283.95**	**29,325.91**	**0.00**	**6,064.09**	**6,064.09**
65YF10	Full Fringe Benefit Distr Expe	12,741.00	12,741.00	112.16	10,572.66	0.00	2,168.34	2,168.34
***Total: 65 - Fringe Benefits**		**12,741.00**	**12,741.00**	**112.16**	**10,572.66**	**0.00**	**2,168.34**	**2,168.34**
7100	In-State Travel	0.00	0.00	0.00	648.64	0.00	(648.64)	(648.64)
710000	In-State Travel	0.00	0.00	100.98	1,997.60	0.00	(1,997.60)	(1,997.60)
7101	Out of State Travel	0.00	0.00	0.00	91.62	0.00	(91.62)	(91.62)
710100	Out-of-State Travel	0.00	0.00	0.00	882.47	0.00	(882.47)	(882.47)
710200	Foreign Travel	0.00	0.00	0.00	3,739.45	0.00	(3,739.45)	(3,739.45)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	0.00	0.00	0.00	318.69	0.00	(318.69)	(318.69)
7112	Research Supplies	0.00	0.00	0.00	2,820.20	0.00	(2,820.20)	(2,820.20)
711200	Research Supplies	0.00	0.00	0.00	2,096.28	251.50	(2,347.78)	(2,347.78)
713000	Printing & Copying-General	0.00	0.00	0.00	106.75	0.00	(106.75)	(106.75)
7140	Postage	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.55	0.00	(58.55)	(58.55)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,613.16	0.00	(1,613.16)	(1,613.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	683.23	0.00	(683.23)	(683.23)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
7161	Rentals-Leases	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
71C615	Insurance-Vehicle	0.00	0.00	0.00	82.80	0.00	(82.80)	(82.80)
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 71 - Support**		**12,100.00**	**12,100.00**	**100.98**	**20,154.74**	**251.50**	**(8,306.24)**	**(8,306.24)**
7400	Capitalizable Equipment	29,000.00	29,000.00	0.00	28,885.00	0.00	115.00	115.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,000.00**	**29,000.00**	**0.00**	**28,885.00**	**0.00**	**115.00**	**115.00**

Grant 110004 - Sanitation Procudure
Fund 110004 - Sanitation Procudure

Status: Active
FMGR: MacHardy, William E

Type: Grant

PI:	MacHardy, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/17/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-34103-9018	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000			

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**89,231.00**	**89,231.00**	**497.09**	**88,938.31**	**251.50**	**41.19**	**41.19**
*****Total Expenditures**		**89,231.00**	**89,231.00**	**497.09**	**88,938.31**	**251.50**	**41.19**	**41.19**
Revenue								
530000	Federal Programs	0.00	0.00	497.09	34,956.43	0.00	(34,956.43)	(34,956.43)
5312	Colleges and Universities G&C	89,231.00	89,231.00	0.00	40,867.62	0.00	48,363.38	48,363.38
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,114.26	0.00	(13,114.26)	(13,114.26)
***Total: 53 - Sponsored Programs**		**89,231.00**	**89,231.00**	**497.09**	**88,938.31**	**0.00**	**292.69**	**292.69**
*****Total Revenue**		**89,231.00**	**89,231.00**	**497.09**	**88,938.31**	**0.00**	**292.69**	**292.69**

Grant 110005 - Mapping of the Tilapia Genome | Status: Active | Type: Grant
Fund 110005 - Mapping of the Tilapia Genome | FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35205-9493	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	40,421.00	40,421.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,391.11	0.00	(21,391.11)	(21,391.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,352.70	0.00	(19,352.70)	(19,352.70)
613NZ0	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	56,650.00	56,650.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	0.00	0.00	0.00	24,902.85	0.00	(24,902.85)	(24,902.85)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff	0.00	0.00	0.00	22,427.24	0.00	(22,427.24)	(22,427.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,716.25	0.00	(13,716.25)	(13,716.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,133.09	0.00	(5,133.09)	(5,133.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,054.43	0.00	(2,054.43)	(2,054.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
***Total: 61 - Salaries and Wages**		**144,971.00**	**144,971.00**	**0.00**	**119,477.67**	**0.00**	**25,493.33**	**25,493.33**
65YF10	Full Fringe Benefit Distr Expe	18,373.00	18,373.00	0.00	18,557.16	0.00	(184.16)	(184.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,813.31	0.00	(2,813.31)	(2,813.31)
***Total: 65 - Fringe Benefits**		**18,373.00**	**18,373.00**	**0.00**	**21,370.47**	**0.00**	**(2,997.47)**	**(2,997.47)**
710100	Out-of-State Travel	0.00	0.00	0.00	945.50	0.00	(945.50)	(945.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	223.50	0.00	(223.50)	(223.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,954.72	0.00	(1,954.72)	(1,954.72)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	0.00	0.00	559.10	0.00	(559.10)	(559.10)
7112	Research Supplies	0.00	0.00	0.00	2,494.40	0.00	(2,494.40)	(2,494.40)
711200	Research Supplies	0.00	0.00	0.00	161,597.62	0.00	(161,597.62)	(161,597.62)
713000	Printing & Copying-General	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
714030	Postage-Express Mail	0.00	0.00	0.00	31.04	0.00	(31.04)	(31.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,851.00	0.00	(2,851.00)	(2,851.00)
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	100,942.00	100,942.00
***Total: 71 - Support**		**106,942.00**	**106,942.00**	**0.00**	**170,957.88**	**0.00**	**(64,015.88)**	**(64,015.88)**
7211	Assistantships	25,715.00	25,715.00	0.00	2,380.00	0.00	23,335.00	23,335.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,093.50	0.00	(4,093.50)	(4,093.50)

Grant 110005 - Mapping of the Tilapia Genome
Fund 110005 - Mapping of the Tilapia Genome

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35205-9493	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**25,715.00**	**25,715.00**	**0.00**	**6,473.50**	**0.00**	**19,241.50**	**19,241.50**
7400	Capitalizable Equipment	28,000.00	28,000.00	0.00	6,249.00	0.00	21,751.00	21,751.00
***Total: 74 - Capitalizable Plant and Equipment**		**28,000.00**	**28,000.00**	**0.00**	**6,249.00**	**0.00**	**21,751.00**	**21,751.00**
****Total Direct Cost Expenditures**		**324,001.00**	**324,001.00**	**0.00**	**324,528.52**	**0.00**	**(527.52)**	**(527.52)**
7603	F&A Expenditures	75,999.00	75,999.00	0.00	4,026.01	0.00	71,972.99	71,972.99
760300	F&A Expenditures	0.00	0.00	0.00	72,005.87	0.00	(72,005.87)	(72,005.87)
***Total: 76 - F&A and Internal Allocations**		**75,999.00**	**75,999.00**	**0.00**	**76,031.88**	**0.00**	**(32.88)**	**(32.88)**
****Total Indirect Cost Expenditures**		**75,999.00**	**75,999.00**	**0.00**	**76,031.88**	**0.00**	**(32.88)**	**(32.88)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**400,560.40**	**0.00**	**(560.40)**	**(560.40)**
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	27,215.28	0.00	372,784.72	372,784.72
530000	Federal Programs	0.00	0.00	0.00	373,345.12	0.00	(373,345.12)	(373,345.12)
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**0.00**	**400,560.40**	**0.00**	**(560.40)**	**(560.40)**
*****Total Revenue**		**400,000.00**	**400,000.00**	**0.00**	**400,560.40**	**0.00**	**(560.40)**	**(560.40)**

Grant 110006 - Recover From Damage in Trees
Status: Active
Type: Grant
Fund 110006 - Recover From Damage in Trees
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343035	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/14/2000 - 12/31/2004		Rev Account:	530000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	15,457.18	0.00	(15,457.18)	(15,457.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,032.00	0.00	(27,032.00)	(27,032.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,833.64	0.00	(6,833.64)	(6,833.64)
61SNZ0	Student Labor Unallocated(Bud Only)	57,196.00	52,575.00	0.00	0.00	0.00	57,196.00	52,575.00
***Total: 61 - Salaries and Wages**		**57,196.00**	**52,575.00**	**0.00**	**49,322.82**	**0.00**	**7,873.18**	**3,252.18**
65YF10	Full Fringe Benefit Distr Expe	4,804.00	4,425.00	0.00	5,945.34	0.00	(1,141.34)	(1,520.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,229.52	0.00	(2,229.52)	(2,229.52)
***Total: 65 - Fringe Benefits**		**4,804.00**	**4,425.00**	**0.00**	**8,174.86**	**0.00**	**(3,370.86)**	**(3,749.86)**
710	Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
7112	Research Supplies	0.00	(5,000.00)	0.00	2,462.17	0.00	(2,462.17)	(7,462.17)
711200	Research Supplies	0.00	0.00	0.00	654.90	0.00	(654.90)	(654.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 71 - Support**		**12,000.00**	**4,000.00**	**0.00**	**3,279.27**	**0.00**	**8,720.73**	**720.73**
740000	Cap Equipment	0.00	13,000.00	0.00	0.00	8,909.00	(8,909.00)	4,091.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,000.00**	**0.00**	**0.00**	**8,909.00**	**(8,909.00)**	**4,091.00**
****Total Direct Cost Expenditures**		**74,000.00**	**74,000.00**	**0.00**	**60,776.95**	**8,909.00**	**4,314.05**	**4,314.05**
*****Total Expenditures**		**74,000.00**	**74,000.00**	**0.00**	**60,776.95**	**8,909.00**	**4,314.05**	**4,314.05**
Revenue								
5300	Federal Programs	74,000.00	74,000.00	0.00	5,005.81	0.00	68,994.19	68,994.19
530000	Federal Programs	0.00	0.00	0.00	55,771.14	0.00	(55,771.14)	(55,771.14)
***Total: 53 - Sponsored Programs**		**74,000.00**	**74,000.00**	**0.00**	**60,776.95**	**0.00**	**13,223.05**	**13,223.05**
*****Total Revenue**		**74,000.00**	**74,000.00**	**0.00**	**60,776.95**	**0.00**	**13,223.05**	**13,223.05**

Grant 110009 - Calcium Deplt. Forest Health
Status: Active
Type: Grant
Fund 110009 - Calcium Deplt. Forest Health
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343046	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2003		Rev Account:	530000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	445.38	4,472.25	0.00	(4,472.25)	(4,472.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
61SNWS	College Work Study	0.00	0.00	0.00	632.30	0.00	(632.30)	(632.30)
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
***Total: 61 - Salaries and Wages**		**9,225.00**	**9,225.00**	**445.38**	**6,056.55**	**0.00**	**3,168.45**	**3,168.45**
65YF10	Full Fringe Benefit Distr Expe	775.00	775.00	175.92	1,766.48	0.00	(991.48)	(991.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.97	0.00	(79.97)	(79.97)
***Total: 65 - Fringe Benefits**		**775.00**	**775.00**	**175.92**	**1,846.45**	**0.00**	**(1,071.45)**	**(1,071.45)**
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	4,000.00	4,000.00	59.72	234.49	0.00	3,765.51	3,765.51
7112	Research Supplies	0.00	0.00	0.00	2,233.25	0.00	(2,233.25)	(2,233.25)
711200	Research Supplies	0.00	0.00	0.00	3,825.97	0.00	(3,825.97)	(3,825.97)
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
7180	Telecommunications	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**59.72**	**6,706.77**	**0.00**	**9,293.23**	**9,293.23**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**681.02**	**14,609.77**	**0.00**	**11,390.23**	**11,390.23**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**681.02**	**14,609.77**	**0.00**	**11,390.23**	**11,390.23**
Revenue								
5300	Federal Programs	22,000.00	22,000.00	0.00	846.92	0.00	21,153.08	21,153.08
530000	Federal Programs	4,000.00	4,000.00	537.64	13,619.47	0.00	(9,619.47)	(9,619.47)
***Total: 53 - Sponsored Programs**		**26,000.00**	**26,000.00**	**537.64**	**14,466.39**	**0.00**	**11,533.61**	**11,533.61**
*****Total Revenue**		**26,000.00**	**26,000.00**	**537.64**	**14,466.39**	**0.00**	**11,533.61**	**11,533.61**

Grant 110010 - Coarse Woody Material in NE
Status: Active
Type: Grant
Fund 110010 - Coarse Woody Material in NE
FMGR: Ducey, Mark J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,907.00	0.00	(6,907.00)	(6,907.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	13,550.00	0.00	0.00	0.00	10,800.00	13,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,957.60	0.00	(7,957.60)	(7,957.60)
615F10	PAT	0.00	0.00	3,281.98	34,775.01	0.00	(34,775.01)	(34,775.01)
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	75,517.00	75,517.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.75	0.00	(1,632.75)	(1,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
***Total: 61 - Salaries and Wages**		**93,483.00**	**96,233.00**	**3,281.98**	**60,272.36**	**0.00**	**33,210.64**	**35,960.64**
65YF10	Full Fringe Benefit Distr Expe	29,639.00	30,186.33	1,296.39	13,976.93	0.00	15,662.07	16,209.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.97	0.00	(1,137.97)	(1,137.97)
***Total: 65 - Fringe Benefits**		**29,639.00**	**30,186.33**	**1,296.39**	**15,114.90**	**0.00**	**14,524.10**	**15,071.43**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
711100	Supplies-General	0.00	3,072.67	0.00	830.25	0.00	(830.25)	2,242.42
7112	Research Supplies	500.00	500.00	0.00	119.55	0.00	380.45	380.45
711200	Research Supplies	0.00	0.00	0.00	4,137.50	0.00	(4,137.50)	(4,137.50)
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
***Total: 71 - Support**		**9,074.00**	**12,146.67**	**0.00**	**5,323.55**	**0.00**	**3,750.45**	**6,823.12**
7211	Assistantships	7,070.00	7,070.00	0.00	350.00	0.00	6,720.00	6,720.00
721155	Asstship-Tuition Waiver	0.00	(6,370.00)	0.00	87.50	0.00	(87.50)	(6,457.50)
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**700.00**	**0.00**	**437.50**	**0.00**	**6,632.50**	**262.50**
****Total Direct Cost Expenditures**		**139,266.00**	**139,266.00**	**4,578.37**	**81,148.31**	**0.00**	**58,117.69**	**58,117.69**
*****Total Expenditures**		**139,266.00**	**139,266.00**	**4,578.37**	**81,148.31**	**0.00**	**58,117.69**	**58,117.69**
Revenue								
5300	Federal Programs	29,888.00	29,888.00	0.00	7,502.30	0.00	22,385.70	22,385.70
530000	Federal Programs	0.00	0.00	3,521.82	72,589.46	0.00	(72,589.46)	(72,589.46)

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	00CA11242343086	CFDA #: 10.652	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**29,888.00**	**29,888.00**	**3,521.82**	**80,091.76**	**0.00**	**(50,203.76)**	**(50,203.76)**
****Total Revenue**	**29,888.00**	**29,888.00**	**3,521.82**	**80,091.76**	**0.00**	**(50,203.76)**	**(50,203.76)**

Grant 110029 - Polymines Testing
Status: Active
Type: Grant
Fund 110029 - Polymines Testing
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	CFDA #: 10.001	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001		Rev Account:	530000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	654.32	0.00	(654.32)	(654.32)
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**845.68**	**845.68**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**845.68**	**845.68**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**845.68**	**845.68**
Revenue								
5300	Federal Programs	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
530000	Federal Programs	0.00	0.00	0.00	(845.68)	0.00	845.68	845.68
***Total: 53 - Sponsored Programs**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**845.68**	**845.68**
*****Total Revenue**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**845.68**	**845.68**

Grant 110029 - Polymines Testing
Status: Active
Type: Grant
Fund 110030 - Polymines Testing
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/4/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	CFDA #: 10.001	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSM			
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001		Rev Account:	530000					

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,372.00	0.00	(2,372.00)	(2,372.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,185.92	0.00	(3,185.92)	(3,185.92)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,557.92**	**0.00**	**(5,557.92)**	**(5,557.92)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,147.02	0.00	(1,147.02)	(1,147.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,147.02**	**0.00**	**(1,147.02)**	**(1,147.02)**
7111	Supplies	10,646.00	10,646.00	0.00	0.00	0.00	10,646.00	10,646.00
7112	Research Supplies	0.00	0.00	0.00	23.48	0.00	(23.48)	(23.48)
7160	Maintenance and Repairs	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
71CZ	Other Expenses-Deductions	7,633.00	10,407.00	0.00	0.00	0.00	7,633.00	10,407.00
***Total: 71 - Support**		**18,279.00**	**21,053.00**	**0.00**	**983.48**	**0.00**	**17,295.52**	**20,069.52**
7211	Assistantships	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**18,279.00**	**21,053.00**	**0.00**	**7,938.42**	**0.00**	**10,340.58**	**13,114.58**
7603	F&A Expenditures	5,721.00	2,947.00	0.00	1,111.36	0.00	4,609.64	1,835.64
***Total: 76 - F&A and Internal Allocations**		**5,721.00**	**2,947.00**	**0.00**	**1,111.36**	**0.00**	**4,609.64**	**1,835.64**
****Total Indirect Cost Expenditures**		**5,721.00**	**2,947.00**	**0.00**	**1,111.36**	**0.00**	**4,609.64**	**1,835.64**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**9,049.78**	**0.00**	**14,950.22**	**14,950.22**
Revenue								
5300	Federal Programs	24,000.00	24,000.00	0.00	10,885.42	0.00	13,114.58	13,114.58
530000	Federal Programs	0.00	0.00	0.00	(1,835.64)	0.00	1,835.64	1,835.64
***Total: 53 - Sponsored Programs**		**24,000.00**	**24,000.00**	**0.00**	**9,049.78**	**0.00**	**14,950.22**	**14,950.22**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**9,049.78**	**0.00**	**14,950.22**	**14,950.22**

Grant 110035 - Defects in Summer Flounder
Status: Active
Type: Grant
Fund 110035 - Defects in Summer Flounder
FMGR: Bolker, Jessica A

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35208-8586	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJB			
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,243.44	0.00	(19,243.44)	(19,243.44)
613P90	Graduate Summer Appointment	0.00	0.00	600.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	410.00	7,704.35	0.00	(7,704.35)	(7,704.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,395.25	0.00	(3,395.25)	(3,395.25)
61SNZ0	Student Labor Unallocated(Bud Only)	11,275.00	11,275.00	0.00	0.00	0.00	11,275.00	11,275.00
***Total: 61 - Salaries and Wages**		**29,364.00**	**29,364.00**	**1,010.00**	**31,143.04**	**0.00**	**(1,779.04)**	**(1,779.04)**
65YF10	Full Fringe Benefit Distr Expe	1,691.00	1,691.00	0.00	758.04	0.00	932.96	932.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.82	1,557.15	0.00	(1,557.15)	(1,557.15)
***Total: 65 - Fringe Benefits**		**1,691.00**	**1,691.00**	**82.82**	**2,315.19**	**0.00**	**(624.19)**	**(624.19)**
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
7112	Research Supplies	0.00	0.00	0.00	2,753.25	0.00	(2,753.25)	(2,753.25)
711200	Research Supplies	0.00	0.00	0.00	3,107.87	0.00	(3,107.87)	(3,107.87)
714030	Postage-Express Mail	0.00	0.00	55.01	100.81	0.00	(100.81)	(100.81)
7172	Other Professional Services	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71CZ	Other Expenses-Deductions	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
***Total: 71 - Support**		**12,795.00**	**12,795.00**	**55.01**	**6,196.93**	**0.00**	**6,598.07**	**6,598.07**
****Total Direct Cost Expenditures**		**43,850.00**	**43,850.00**	**1,147.83**	**39,655.16**	**0.00**	**4,194.84**	**4,194.84**
7603	F&A Expenditures	6,139.00	6,139.00	0.00	2,255.02	0.00	3,883.98	3,883.98
760300	F&A Expenditures	0.00	0.00	110.71	3,245.86	0.00	(3,245.86)	(3,245.86)
***Total: 76 - F&A and Internal Allocations**		**6,139.00**	**6,139.00**	**110.71**	**5,500.88**	**0.00**	**638.12**	**638.12**
****Total Indirect Cost Expenditures**		**6,139.00**	**6,139.00**	**110.71**	**5,500.88**	**0.00**	**638.12**	**638.12**
*****Total Expenditures**		**49,989.00**	**49,989.00**	**1,258.54**	**45,156.04**	**0.00**	**4,832.96**	**4,832.96**
Revenue								
5300	Federal Programs	49,989.00	49,989.00	0.00	18,366.00	0.00	31,623.00	31,623.00
530000	Federal Programs	0.00	0.00	901.48	26,432.98	0.00	(26,432.98)	(26,432.98)

Grant 110035 - Defects in Summer Flounder
Fund 110035 - Defects in Summer Flounder

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35208-8586	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJB			
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**49,989.00**	**49,989.00**	**901.48**	**44,798.98**	**0.00**	**5,190.02**	**5,190.02**
****Total Revenue**	**49,989.00**	**49,989.00**	**901.48**	**44,798.98**	**0.00**	**5,190.02**	**5,190.02**

Grant 110036 - Organelle Genome Diversity
Status: Active
Type: Grant
Fund 110036 - Organelle Genome Diversity
FMGR: Davis, Thomas M

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/9/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35311-8325	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD			
FRAGRNT Start/End Date:	09/15/1999 - 09/14/2002		Rev Account:	530000					

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,569.00	0.00	(11,569.00)	(11,569.00)
615NZ0	PAT Unallocated Budget (Bud Only)	22,322.00	22,321.00	0.00	0.00	0.00	22,322.00	22,321.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,192.63	0.00	(10,192.63)	(10,192.63)
61SNWS	College Work Study	0.00	0.00	0.00	831.25	0.00	(831.25)	(831.25)
***Total: 61 - Salaries and Wages**		**22,322.00**	**22,321.00**	**0.00**	**24,457.88**	**0.00**	**(2,135.88)**	**(2,136.88)**
65YF10	Full Fringe Benefit Distr Expe	8,036.00	5,255.00	0.00	13.86	0.00	8,022.14	5,241.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.40	0.00	(142.40)	(142.40)
***Total: 65 - Fringe Benefits**		**8,036.00**	**5,255.00**	**0.00**	**156.26**	**0.00**	**7,879.74**	**5,098.74**
7101	Out of State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	9,711.46	0.00	(9,711.46)	(9,711.46)
711200	Research Supplies	0.00	0.00	0.00	3,808.97	0.00	(3,808.97)	(3,808.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,002.00	0.00	(1,002.00)	(1,002.00)
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**0.00**	**14,722.43**	**0.00**	**(1,222.43)**	**(1,222.43)**
7211	Assistantships	0.00	2,782.00	0.00	3,225.00	0.00	(3,225.00)	(443.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,782.00**	**0.00**	**3,225.00**	**0.00**	**(3,225.00)**	**(443.00)**
****Total Direct Cost Expenditures**		**43,858.00**	**43,858.00**	**0.00**	**42,561.57**	**0.00**	**1,296.43**	**1,296.43**
7603	F&A Expenditures	6,140.00	6,140.00	0.00	3,555.53	0.00	2,584.47	2,584.47
760300	F&A Expenditures	0.00	0.00	0.00	1,951.62	0.00	(1,951.62)	(1,951.62)
***Total: 76 - F&A and Internal Allocations**		**6,140.00**	**6,140.00**	**0.00**	**5,507.15**	**0.00**	**632.85**	**632.85**
****Total Indirect Cost Expenditures**		**6,140.00**	**6,140.00**	**0.00**	**5,507.15**	**0.00**	**632.85**	**632.85**
*****Total Expenditures**		**49,998.00**	**49,998.00**	**0.00**	**48,068.72**	**0.00**	**1,929.28**	**1,929.28**

Revenue

Grant 110036 - Organelle Genome Diversity
Fund 110036 - Organelle Genome Diversity

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/9/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35311-8325	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD			
FRAGRNT Start/End Date:	09/15/1999 - 09/14/2002		Rev Account:	530000					

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	49,998.00	49,998.00	0.00	31,502.54	0.00	18,495.46	18,495.46
530000	Federal Programs	0.00	0.00	0.00	16,566.18	0.00	(16,566.18)	(16,566.18)
***Total: 53 - Sponsored Programs**		**49,998.00**	**49,998.00**	**0.00**	**48,068.72**	**0.00**	**1,929.28**	**1,929.28**
*****Total Revenue**		**49,998.00**	**49,998.00**	**0.00**	**48,068.72**	**0.00**	**1,929.28**	**1,929.28**

Grant 110038 - Wetland/Upland Soil Carbon
Status: Active
Type: Other
Fund 110038 - Wetland/Upland Soil Carbon
FMGR: Li, Changsheng

PI:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SRS00-CA-11330135-144	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 02/28/2003		Rev Account:	530000			

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,072.29	0.00	(15,072.29)	(15,072.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,192.00	15,073.00	0.00	0.00	0.00	15,192.00	15,073.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total: 61 - Salaries and Wages**		**15,192.00**	**45,073.00**	**0.00**	**45,072.29**	**0.00**	**(29,880.29)**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	5,469.00	7,467.00	0.00	5,786.75	0.00	(317.75)	1,680.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	631.00	0.00	2,310.00	0.00	(2,310.00)	(1,679.00)
***Total: 65 - Fringe Benefits**		**5,469.00**	**8,098.00**	**0.00**	**8,096.75**	**0.00**	**(2,627.75)**	**1.25**
710300	Conference Registration Fees	0.00	0.00	0.00	392.78	0.00	(392.78)	(392.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,384.32	0.00	(1,384.32)	(1,384.32)
710Z	Travel-Other	2,000.00	2,010.00	0.00	0.00	0.00	2,000.00	2,010.00
711200	Research Supplies	0.00	0.00	0.00	14.84	0.00	(14.84)	(14.84)
7140	Postage	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
714000	Postage-General	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
7170	Consulting	36,000.00	5,000.00	0.00	5,000.00	0.00	31,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
71CZ	Other Expenses-Deductions	1,339.00	(181.00)	0.00	0.00	0.00	1,339.00	(181.00)
***Total: 71 - Support**		**39,339.00**	**6,829.00**	**0.00**	**6,829.12**	**0.00**	**32,509.88**	**(0.12)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,998.16**	**0.00**	**1.84**	**1.84**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,998.16**	**0.00**	**1.84**	**1.84**
Revenue								
5300	Federal Programs	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	59,998.16	0.00	(59,998.16)	(59,998.16)
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**59,998.16**	**0.00**	**1.84**	**1.84**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**59,998.16**	**0.00**	**1.84**	**1.84**

Grant 110041 - Old Growth Forest Diversity
Status: Active
Type: Contract
Fund 110041 - Old Growth Forest Diversity
FMGR: Crow, Garrett E

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	23-99-0055	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004		Rev Account:	530000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,575.00	0.00	0.00	0.00	0.00	5,575.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,037.00	22,037.00	0.00	0.00	0.00	22,037.00	22,037.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	17,546.00	0.00	(17,546.00)	(17,546.00)
61SNSH	Student Labor	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
***Total: 61 - Salaries and Wages**		**27,612.00**	**22,037.00**	**0.00**	**17,630.50**	**0.00**	**9,981.50**	**4,406.50**
65YF10	Full Fringe Benefit Distr Expe	2,319.00	1,851.00	0.00	692.43	0.00	1,626.57	1,158.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.17	0.00	(774.17)	(774.17)
***Total: 65 - Fringe Benefits**		**2,319.00**	**1,851.00**	**0.00**	**1,466.60**	**0.00**	**852.40**	**384.40**
710000	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,781.56	0.00	(1,781.56)	(1,781.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,541.02	0.00	(2,541.02)	(2,541.02)
710Z	Travel-Other	2,415.00	2,415.00	0.00	0.00	0.00	2,415.00	2,415.00
710Z00	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	183.00	183.00	0.00	0.00	0.00	183.00	183.00
7112	Research Supplies	183.00	6,226.00	0.00	0.00	0.00	183.00	6,226.00
711200	Research Supplies	0.00	0.00	0.00	4,718.00	0.00	(4,718.00)	(4,718.00)
713000	Printing & Copying-General	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
***Total: 71 - Support**		**5,581.00**	**11,624.00**	**0.00**	**9,078.73**	**0.00**	**(3,497.73)**	**2,545.27**
****Total Direct Cost Expenditures**		**35,512.00**	**35,512.00**	**0.00**	**28,175.83**	**0.00**	**7,336.17**	**7,336.17**
*****Total Expenditures**		**35,512.00**	**35,512.00**	**0.00**	**28,175.83**	**0.00**	**7,336.17**	**7,336.17**
Revenue								
5300	Federal Programs	19,512.00	19,512.00	0.00	10,258.82	0.00	9,253.18	9,253.18
530000	Federal Programs	8,000.00	8,000.00	0.00	17,917.01	0.00	(9,917.01)	(9,917.01)
***Total: 53 - Sponsored Programs**		**27,512.00**	**27,512.00**	**0.00**	**28,175.83**	**0.00**	**(663.83)**	**(663.83)**
*****Total Revenue**		**27,512.00**	**27,512.00**	**0.00**	**28,175.83**	**0.00**	**(663.83)**	**(663.83)**

Grant 110043 - Ice Storm Damage N. Hardwood
Status: Active
Type: Contract
Fund 110043 - Ice Storm Damage N. Hardwood
FMGR: Blanchard, Robert O

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004		Rev Account:	530000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
617F10	Operating Staff	0.00	0.00	2,685.28	70,426.00	0.00	(70,426.00)	(70,426.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
61SNSH	Student Labor	0.00	0.00	0.00	651.02	0.00	(651.02)	(651.02)
61SNWS	College Work Study	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**83,313.00**	**83,313.00**	**2,685.28**	**73,148.15**	**0.00**	**10,164.85**	**10,164.85**
65YF10	Full Fringe Benefit Distr Expe	28,751.00	28,751.00	1,060.69	26,553.97	0.00	2,197.03	2,197.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
***Total: 65 - Fringe Benefits**		**28,751.00**	**28,751.00**	**1,060.69**	**26,692.97**	**0.00**	**2,058.03**	**2,058.03**
7100	In-State Travel	0.00	0.00	0.00	703.83	0.00	(703.83)	(703.83)
710000	In-State Travel	0.00	0.00	0.00	1,129.46	0.00	(1,129.46)	(1,129.46)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
7101	Out of State Travel	0.00	0.00	0.00	123.12	0.00	(123.12)	(123.12)
710100	Out-of-State Travel	0.00	0.00	0.00	196.72	0.00	(196.72)	(196.72)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,622.37	0.00	(1,622.37)	(1,622.37)
710Z	Travel-Other	12,000.00	11,635.76	0.00	0.00	0.00	12,000.00	11,635.76
711100	Supplies-General	0.00	0.00	0.00	116.31	0.00	(116.31)	(116.31)
7112	Research Supplies	0.00	0.00	0.00	3,626.54	0.00	(3,626.54)	(3,626.54)
711200	Research Supplies	0.00	0.00	(1,674.03)	8,450.74	0.00	(8,450.74)	(8,450.74)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	931.80	0.00	(931.80)	(931.80)
71CZ	Other Expenses-Deductions	18,936.00	9,901.20	0.00	0.00	0.00	18,936.00	9,901.20
***Total: 71 - Support**		**30,936.00**	**21,536.96**	**(1,674.03)**	**17,359.49**	**0.00**	**13,576.51**	**4,177.47**
7400	Capitalizable Equipment	0.00	9,399.04	0.00	9,399.04	0.00	(9,399.04)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,399.04**	**0.00**	**9,399.04**	**0.00**	**(9,399.04)**	**0.00**
****Total Direct Cost Expenditures**		**143,000.00**	**143,000.00**	**2,071.94**	**126,599.65**	**0.00**	**16,400.35**	**16,400.35**
*****Total Expenditures**		**143,000.00**	**143,000.00**	**2,071.94**	**126,599.65**	**0.00**	**16,400.35**	**16,400.35**

Grant 110043 - Ice Storm Damage N. Hardwood
Fund 110043 - Ice Storm Damage N. Hardwood

Status: Active
FMGR: Blanchard, Robert O

Type: Contract

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004		Rev Account:	530000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	143,000.00	143,000.00	0.00	37,190.33	0.00	105,809.67	105,809.67
530000	Federal Programs	0.00	0.00	2,911.49	90,248.87	0.00	(90,248.87)	(90,248.87)
***Total: 53 - Sponsored Programs**		**143,000.00**	**143,000.00**	**2,911.49**	**127,439.20**	**0.00**	**15,560.80**	**15,560.80**
*****Total Revenue**		**143,000.00**	**143,000.00**	**2,911.49**	**127,439.20**	**0.00**	**15,560.80**	**15,560.80**

Grant 110043 - Ice Storm Damage N. Hardwood
Status: Active
Type: Contract
Fund 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh
FMGR: Blanchard, Robert O

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/25/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,023.36	29,793.98	0.00	(29,793.98)	(29,793.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	30,132.00	0.00	0.00	0.00	0.00	30,132.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,132.00**	**1,023.36**	**29,793.98**	**0.00**	**(29,793.98)**	**338.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,847.00	404.22	11,185.01	0.00	(11,185.01)	(338.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,847.00**	**404.22**	**11,185.01**	**0.00**	**(11,185.01)**	**(338.01)**
****Total Direct Cost Expenditures**		**0.00**	**40,979.00**	**1,427.58**	**40,978.99**	**0.00**	**(40,978.99)**	**0.01**
*****Total Expenditures**		**0.00**	**40,979.00**	**1,427.58**	**40,978.99**	**0.00**	**(40,978.99)**	**0.01**
Revenue								
5320	Cost Sharing	0.00	40,979.00	0.00	9,558.00	0.00	(9,558.00)	31,421.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,979.00**	**0.00**	**9,558.00**	**0.00**	**(9,558.00)**	**31,421.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,980.11	0.00	(27,980.11)	(27,980.11)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,440.88	0.00	(3,440.88)	(3,440.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,420.99**	**0.00**	**(31,420.99)**	**(31,420.99)**
*****Total Revenue**		**0.00**	**40,979.00**	**0.00**	**40,978.99**	**0.00**	**(40,978.99)**	**0.01**

Grant 110049 - Grade Recov/Full Taper Sawing Status: Active Type: Other
Fund 110049 - Us Dept of Agriculture for Ser FMGR: Howard, Theodore E

PI:	Howard, Theodore E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/28/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:	530000	

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
***Total: 71 - Support**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,478.95**	**0.00**	**(10,478.95)**	**0.00**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,478.95**	**0.00**	**(10,478.95)**	**0.00**

Grant 110050 - Extending the Pnet Forest
Status: Active
Type: Grant
Fund 110050 - US Dept of Agriculture
FMGR:

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SRS01CA113304147375	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003		Rev Account:	530000			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,989.29	0.00	(9,989.29)	(9,989.29)
615F10	PAT	0.00	0.00	0.00	23,026.24	0.00	(23,026.24)	(23,026.24)
615NZ0	PAT Unallocated Budget (Bud Only)	33,226.00	33,016.00	0.00	0.00	0.00	33,226.00	33,016.00
***Total: 61 - Salaries and Wages**		**33,226.00**	**33,016.00**	**0.00**	**33,015.53**	**0.00**	**210.47**	**0.47**
65YF10	Full Fringe Benefit Distr Expe	12,294.00	12,538.00	0.00	12,537.58	0.00	(243.58)	0.42
***Total: 65 - Fringe Benefits**		**12,294.00**	**12,538.00**	**0.00**	**12,537.58**	**0.00**	**(243.58)**	**0.42**
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	2,000.00	1,966.00	0.00	0.00	0.00	2,000.00	1,966.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,327.35	0.00	(2,327.35)	(2,327.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	993.00	1,993.00	0.00	(1,993.00)	(1,993.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
***Total: 71 - Support**		**4,480.00**	**4,446.00**	**993.00**	**4,445.35**	**0.00**	**34.65**	**0.65**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**993.00**	**49,998.46**	**0.00**	**1.54**	**1.54**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**993.00**	**49,998.46**	**0.00**	**1.54**	**1.54**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530000	Federal Programs	0.00	0.00	993.00	49,998.46	0.00	(49,998.46)	(49,998.46)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**993.00**	**49,998.46**	**0.00**	**1.54**	**1.54**
*****Total Revenue**		**50,000.00**	**50,000.00**	**993.00**	**49,998.46**	**0.00**	**1.54**	**1.54**

Grant 110051 - ARABIDOPIS TYPE-B RESPONSE
Status: Active
Type: Grant
Fund 110051 - ARABIDOPIS TYPE-B RESPONSE
FMGR:

PI:	Mathews, Dennis E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2001-35311-10988	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,013.20	17,094.30	0.00	(17,094.30)	(17,094.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,100.00	45,100.00	0.00	0.00	0.00	45,100.00	45,100.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,152.00	0.00	(10,152.00)	(10,152.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,922.84	0.00	(5,922.84)	(5,922.84)
***Total: 61 - Salaries and Wages**		**45,100.00**	**45,100.00**	**3,013.20**	**33,169.14**	**0.00**	**11,930.86**	**11,930.86**
65YF10	Full Fringe Benefit Distr Expe	3,788.00	3,788.00	1,190.22	6,651.31	0.00	(2,863.31)	(2,863.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,338.41	0.00	(1,338.41)	(1,338.41)
***Total: 65 - Fringe Benefits**		**3,788.00**	**3,788.00**	**1,190.22**	**7,989.72**	**0.00**	**(4,201.72)**	**(4,201.72)**
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	9,863.00	9,863.00	0.00	0.00	0.00	9,863.00	9,863.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.33	0.00	(1.33)	(1.33)
***Total: 71 - Support**		**11,863.00**	**11,863.00**	**0.00**	**1.33**	**0.00**	**11,861.67**	**11,861.67**
****Total Direct Cost Expenditures**		**60,751.00**	**60,751.00**	**4,203.42**	**41,160.19**	**0.00**	**19,590.81**	**19,590.81**
760300	F&A Expenditures	14,249.00	14,249.00	328.58	8,994.54	0.00	5,254.46	5,254.46
***Total: 76 - F&A and Internal Allocations**		**14,249.00**	**14,249.00**	**328.58**	**8,994.54**	**0.00**	**5,254.46**	**5,254.46**
****Total Indirect Cost Expenditures**		**14,249.00**	**14,249.00**	**328.58**	**8,994.54**	**0.00**	**5,254.46**	**5,254.46**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**4,532.00**	**50,154.73**	**0.00**	**24,845.27**	**24,845.27**
Revenue								
530000	Federal Programs	75,000.00	75,000.00	1,729.72	47,352.45	0.00	27,647.55	27,647.55
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**1,729.72**	**47,352.45**	**0.00**	**27,647.55**	**27,647.55**
*****Total Revenue**		**75,000.00**	**75,000.00**	**1,729.72**	**47,352.45**	**0.00**	**27,647.55**	**27,647.55**

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN
Status: Active
Type: Grant
Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN
FMGR:

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	2002-35206-11631	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	2,960.00	0.00	0.00	0.00	0.00	2,960.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,538.25	0.00	(12,538.25)	(12,538.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	27,538.00	27,538.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,219.51	21,836.51	0.00	(21,836.51)	(21,836.51)
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
61SNSH	Student Labor	0.00	0.00	855.00	6,516.75	0.00	(6,516.75)	(6,516.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.07	0.00	(1,325.07)	(1,325.07)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**62,538.00**	**65,498.00**	**8,074.51**	**44,841.58**	**0.00**	**17,696.42**	**20,656.42**
65YF10	Full Fringe Benefit Distr Expe	8,802.00	8,802.00	0.00	3,145.19	0.00	5,656.81	5,656.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	592.00	2,022.48	0.00	(2,022.48)	(2,022.48)
***Total: 65 - Fringe Benefits**		**8,802.00**	**8,802.00**	**592.00**	**5,167.67**	**0.00**	**3,634.33**	**3,634.33**
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	3,801.00	3,801.00
710100	Out-of-State Travel	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General	0.00	0.00	0.00	410.57	0.00	(410.57)	(410.57)
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200	Research Supplies	0.00	0.00	2,039.77	24,883.96	0.00	(24,883.96)	(24,883.96)
714030	Postage-Express Mail	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	492.76	0.00	(492.76)	(492.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
***Total: 71 - Support**		**22,301.00**	**32,301.00**	**2,039.77**	**28,090.25**	**0.00**	**(5,789.25)**	**4,210.75**
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 73 - Subcontracts**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00
740000	Cap Equipment	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN
Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN

Status: Active
FMGR:

Type: Grant

PI:	Walker, Charles W		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2002-35206-11631	CFDA #: 10.206	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**101,641.00**	**137,701.00**	**10,706.28**	**109,199.50**	**0.00**	**(7,558.50)**	**28,501.50**
76	F&A and Internal Allocations	0.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00
760300	F&A Expenditures	23,492.00	23,492.00	2,059.79	25,156.49	0.00	(1,664.49)	(1,664.49)
***Total: 76 - F&A and Internal Allocations**		**23,492.00**	**32,299.00**	**2,059.79**	**25,156.49**	**0.00**	**(1,664.49)**	**7,142.51**
****Total Indirect Cost Expenditures**		**23,492.00**	**32,299.00**	**2,059.79**	**25,156.49**	**0.00**	**(1,664.49)**	**7,142.51**
*****Total Expenditures**		**125,133.00**	**170,000.00**	**12,766.07**	**134,355.99**	**0.00**	**(9,222.99)**	**35,644.01**
Revenue								
530000	Federal Programs	0.00	0.00	10,843.44	99,868.23	0.00	(99,868.23)	(99,868.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,843.44**	**99,868.23**	**0.00**	**(99,868.23)**	**(99,868.23)**
*****Total Revenue**		**0.00**	**0.00**	**10,843.44**	**99,868.23**	**0.00**	**(99,868.23)**	**(99,868.23)**

Grant 110053 - LUTEIN BIOAVAILABILITY
Status: Active
Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY
FMGR:

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,211.52	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	16,034.74	32,790.74	0.00	(32,790.74)	(32,790.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,164.00	0.00	(39,164.00)	(39,164.00)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appointment	0.00	0.00	2,712.78	4,312.78	0.00	(4,312.78)	(4,312.78)
615F10	PAT	0.00	0.00	2,777.75	19,329.11	0.00	(19,329.11)	(19,329.11)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**24,736.79**	**115,592.71**	**0.00**	**251,629.29**	**251,629.29**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	2,365.75	13,185.28	0.00	59,269.72	59,269.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,537.30	3,408.70	0.00	(3,408.70)	(3,408.70)
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**3,903.05**	**16,593.98**	**0.00**	**55,861.02**	**55,861.02**
710000	In-State Travel	0.00	0.00	250.92	437.23	0.00	(437.23)	(437.23)
710100	Out-of-State Travel	0.00	0.00	0.00	671.86	0.00	(671.86)	(671.86)
710300	Conference Registration Fees	0.00	0.00	475.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711100	Supplies-General	72,250.00	72,250.00	0.00	1,257.80	0.00	70,992.20	70,992.20
711200	Research Supplies	0.00	0.00	182.08	36,591.54	0.00	(36,591.54)	(36,591.54)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	47.79	0.00	(47.79)	(47.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
716100	Rentals & Leases-General	0.00	0.00	8.24	43.15	0.00	(43.15)	(43.15)
717200	Other Professional Services-General	0.00	0.00	491.00	4,123.00	1,765.50	(5,888.50)	(5,888.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	191.93	0.00	(191.93)	(191.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
***Total: 71 - Support**		**85,750.00**	**85,750.00**	**1,418.49**	**45,707.69**	**1,765.50**	**38,276.81**	**38,276.81**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)

Grant 110053 - LUTEIN BIOAVAILABILITY
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Active
FMGR:

Type: Grant

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,773.00	0.00	(3,773.00)	(3,773.00)
722200	Participant Support	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**3,995.00**	**0.00**	**17,005.00**	**17,005.00**
740000	Cap Equipment	101,577.00	101,577.00	0.00	103,731.38	359.65	(2,514.03)	(2,514.03)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**0.00**	**103,731.38**	**359.65**	**(2,514.03)**	**(2,514.03)**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**30,058.33**	**285,620.76**	**2,125.15**	**360,258.09**	**360,258.09**
760300	F&A Expenditures	151,996.00	151,996.00	5,331.57	38,688.89	0.00	113,307.11	113,307.11
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**5,331.57**	**38,688.89**	**0.00**	**113,307.11**	**113,307.11**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**5,331.57**	**38,688.89**	**0.00**	**113,307.11**	**113,307.11**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**35,389.90**	**324,309.65**	**2,125.15**	**473,565.20**	**473,565.20**
Revenue								
530000	Federal Programs	800,000.00	800,000.00	28,071.68	316,991.43	0.00	483,008.57	483,008.57
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**28,071.68**	**316,991.43**	**0.00**	**483,008.57**	**483,008.57**
*****Total Revenue**		**800,000.00**	**800,000.00**	**28,071.68**	**316,991.43**	**0.00**	**483,008.57**	**483,008.57**

Grant 110053 - LUTEIN BIOAVAILABILITY | Status: Active | Type: Grant
Fund 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh | FMGR:

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005		Rev Account:						

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**16,305.92**	**0.00**	**(16,305.92)**	**11,694.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	4,157.99	0.00	(4,157.99)	6,202.01
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**4,157.99**	**0.00**	**(4,157.99)**	**6,202.01**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**0.00**	**20,463.91**	**0.00**	**(20,463.91)**	**17,896.09**
760300	F&A Expenditures	0.00	17,262.00	0.00	9,208.79	0.00	(9,208.79)	8,053.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**9,208.79**	**0.00**	**(9,208.79)**	**8,053.21**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**9,208.79**	**0.00**	**(9,208.79)**	**8,053.21**
*****Total Expenditures**		**0.00**	**55,622.00**	**0.00**	**29,672.70**	**0.00**	**(29,672.70)**	**25,949.30**
Revenue								
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	22,746.75	54,294.65	0.00	(54,294.65)	(54,294.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**22,746.75**	**54,294.65**	**0.00**	**(54,294.65)**	**(54,294.65)**
*****Total Revenue**		**0.00**	**55,622.00**	**22,746.75**	**54,294.65**	**0.00**	**(54,294.65)**	**1,327.35**

Grant 110054 - WETLAND/UPLAND SOIL CARBON Status: Not Fully Executed Type: Grant
Fund 110054 - WETLAND/UPLAND SOIL CARBON FMGR:

PI:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SRS01-CA-11330135-512	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2004		Rev Account:	530000			

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	16,692.60	25,749.60	0.00	(25,749.60)	(25,749.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,693.00	0.00	0.00	0.00	0.00	16,693.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	25,057.00	0.00	0.00	0.00	30,000.00	25,057.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**41,750.00**	**16,692.60**	**40,749.60**	**0.00**	**(10,749.60)**	**1,000.40**
65YF10	Full Fringe Benefit Distr Expe	2,520.00	10,997.00	6,593.58	10,171.10	0.00	(7,651.10)	825.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
***Total: 65 - Fringe Benefits**		**2,520.00**	**11,407.00**	**6,593.58**	**11,405.71**	**0.00**	**(8,885.71)**	**1.29**
710100	Out-of-State Travel	0.00	2,208.00	0.00	2,165.03	0.00	(2,165.03)	42.97
710300	Conference Registration Fees	0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
711100	Supplies-General	1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
711200	Research Supplies	0.00	0.00	0.00	787.43	0.00	(787.43)	(787.43)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.31	26.09	0.00	(26.09)	(26.09)
***Total: 71 - Support**		**1,000.00**	**3,650.00**	**13.31**	**3,642.89**	**0.00**	**(2,642.89)**	**7.11**
****Total Direct Cost Expenditures**		**33,520.00**	**56,807.00**	**23,299.49**	**55,798.20**	**0.00**	**(22,278.20)**	**1,008.80**
*****Total Expenditures**		**33,520.00**	**56,807.00**	**23,299.49**	**55,798.20**	**0.00**	**(22,278.20)**	**1,008.80**
Revenue								
530000	Federal Programs	33,520.00	33,520.00	23,299.49	55,798.20	0.00	(22,278.20)	(22,278.20)
***Total: 53 - Sponsored Programs**		**33,520.00**	**33,520.00**	**23,299.49**	**55,798.20**	**0.00**	**(22,278.20)**	**(22,278.20)**
*****Total Revenue**		**33,520.00**	**33,520.00**	**23,299.49**	**55,798.20**	**0.00**	**(22,278.20)**	**(22,278.20)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS Status: Active Type: Cooperative Agreement
Fund 110055 - REGIONAL FOREST ECOSYSTEMS FMGR:

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT	0.00	0.00	3,357.16	66,645.70	0.00	(66,645.70)	(66,645.70)
615NZ0	PAT Unallocated Budget (Bud Only)	45,890.00	45,890.00	0.00	0.00	0.00	45,890.00	45,890.00
61SNZ0	Student Labor Unallocated(Bud Only)	47,456.00	0.00	0.00	0.00	0.00	47,456.00	0.00
***Total: 61 - Salaries and Wages**		**114,104.00**	**66,648.00**	**3,357.16**	**66,645.70**	**0.00**	**47,458.30**	**2.30**
65YF10	Full Fringe Benefit Distr Expe	25,515.00	25,515.00	1,326.07	25,515.98	0.00	(0.98)	(0.98)
***Total: 65 - Fringe Benefits**		**25,515.00**	**25,515.00**	**1,326.07**	**25,515.98**	**0.00**	**(0.98)**	**(0.98)**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710Z00	Travel-Other	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies	1,970.00	0.00	0.00	0.00	0.00	1,970.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**27,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,770.00**	**0.00**
****Total Direct Cost Expenditures**		**167,389.00**	**92,163.00**	**4,683.23**	**92,161.68**	**0.00**	**75,227.32**	**1.32**
*****Total Expenditures**		**167,389.00**	**92,163.00**	**4,683.23**	**92,161.68**	**0.00**	**75,227.32**	**1.32**
Revenue								
530000	Federal Programs	108,833.00	44,333.00	3,602.72	91,081.17	0.00	17,751.83	(46,748.17)
***Total: 53 - Sponsored Programs**		**108,833.00**	**44,333.00**	**3,602.72**	**91,081.17**	**0.00**	**17,751.83**	**(46,748.17)**
*****Total Revenue**		**108,833.00**	**44,333.00**	**3,602.72**	**91,081.17**	**0.00**	**17,751.83**	**(46,748.17)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS Status: Active Type: Cooperative Agreement
Fund 110056 - REGIONAL FOREST ECOSYSTEMS FMGR:

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,699.00	0.00	0.00	0.00	0.00	15,699.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,699.00**	**0.00**	**16,051.63**	**0.00**	**(16,051.63)**	**(352.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	716.00	0.00	1,264.12	0.00	(1,264.12)	(548.12)
***Total: 65 - Fringe Benefits**		**0.00**	**1,243.00**	**0.00**	**1,264.12**	**0.00**	**(1,264.12)**	**(21.12)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,644.03	0.00	(2,644.03)	(2,644.03)
710Z00	Travel-Other	1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
7112	Research Supplies	0.00	1,476.00	0.00	0.00	0.00	0.00	1,476.00
711200	Research Supplies	0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
***Total: 71 - Support**		**1.00**	**5,284.00**	**0.00**	**4,902.29**	**0.00**	**(4,901.29)**	**381.71**
****Total Direct Cost Expenditures**		**1.00**	**22,226.00**	**0.00**	**22,218.04**	**0.00**	**(22,217.04)**	**7.96**
*****Total Expenditures**		**1.00**	**22,226.00**	**0.00**	**22,218.04**	**0.00**	**(22,217.04)**	**7.96**
Revenue								
530000	Federal Programs	1.00	11,500.00	0.00	22,218.04	0.00	(22,217.04)	(10,718.04)
***Total: 53 - Sponsored Programs**		**1.00**	**11,500.00**	**0.00**	**22,218.04**	**0.00**	**(22,217.04)**	**(10,718.04)**
*****Total Revenue**		**1.00**	**11,500.00**	**0.00**	**22,218.04**	**0.00**	**(22,217.04)**	**(10,718.04)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS | Status: Active | Type: Cooperative Agreement
Fund 110057 - REGIONAL FOREST ECOSYSTEMS | FMGR:

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,286.00	0.00	0.00	0.00	0.00	11,286.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,286.00**	**0.00**	**11,285.70**	**0.00**	**(11,285.70)**	**0.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
***Total: 65 - Fringe Benefits**		**0.00**	**4,381.00**	**0.00**	**4,380.95**	**0.00**	**(4,380.95)**	**0.05**
710000	In-State Travel	0.00	0.00	0.00	124.10	0.00	(124.10)	(124.10)
710100	Out-of-State Travel	0.00	0.00	0.00	148.88	0.00	(148.88)	(148.88)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	0.00	999.00	0.00	0.00	0.00	0.00	999.00
711100	Supplies-General	1.00	13,334.00	0.00	0.00	0.00	1.00	13,334.00
711200	Research Supplies	0.00	0.00	0.00	4,701.75	0.00	(4,701.75)	(4,701.75)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
***Total: 71 - Support**		**1.00**	**14,333.00**	**0.00**	**5,594.73**	**0.00**	**(5,593.73)**	**8,738.27**
****Total Direct Cost Expenditures**		**1.00**	**30,000.00**	**0.00**	**21,261.38**	**0.00**	**(21,260.38)**	**8,738.62**
*****Total Expenditures**		**1.00**	**30,000.00**	**0.00**	**21,261.38**	**0.00**	**(21,260.38)**	**8,738.62**
Revenue								
530000	Federal Programs	1.00	30,000.00	0.00	21,261.38	0.00	(21,260.38)	8,738.62
***Total: 53 - Sponsored Programs**		**1.00**	**30,000.00**	**0.00**	**21,261.38**	**0.00**	**(21,260.38)**	**8,738.62**
*****Total Revenue**		**1.00**	**30,000.00**	**0.00**	**21,261.38**	**0.00**	**(21,260.38)**	**8,738.62**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Status: Active
Type: Cooperative Agreement
Fund 110058 - REGIONAL FOREST ECOSYSTEMS
FMGR:

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,587.26	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,614.00	5,646.00	0.00	(5,646.00)	(5,646.00)
61SNSH	Student Labor	0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study	0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,493.00	0.00	0.00	0.00	0.00	13,493.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,493.00**	**3,201.26**	**12,894.67**	**0.00**	**(12,894.67)**	**598.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,983.00	626.97	2,459.40	0.00	(2,459.40)	2,523.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	132.35	462.96	0.00	(462.96)	(462.96)
***Total: 65 - Fringe Benefits**		**0.00**	**4,983.00**	**759.32**	**2,922.36**	**0.00**	**(2,922.36)**	**2,060.64**
710000	In-State Travel	0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)
710Z00	Travel-Other	0.00	1,224.00	0.00	0.00	0.00	0.00	1,224.00
711100	Supplies-General	1.00	3,300.00	0.00	0.00	0.00	1.00	3,300.00
711200	Research Supplies	0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
***Total: 71 - Support**		**1.00**	**4,524.00**	**0.00**	**4,523.33**	**0.00**	**(4,522.33)**	**0.67**
****Total Direct Cost Expenditures**		**1.00**	**23,000.00**	**3,960.58**	**20,340.36**	**0.00**	**(20,339.36)**	**2,659.64**
*****Total Expenditures**		**1.00**	**23,000.00**	**3,960.58**	**20,340.36**	**0.00**	**(20,339.36)**	**2,659.64**
Revenue								
530000	Federal Programs	1.00	23,000.00	3,449.37	19,829.15	0.00	(19,828.15)	3,170.85
***Total: 53 - Sponsored Programs**		**1.00**	**23,000.00**	**3,449.37**	**19,829.15**	**0.00**	**(19,828.15)**	**3,170.85**
*****Total Revenue**		**1.00**	**23,000.00**	**3,449.37**	**19,829.15**	**0.00**	**(19,828.15)**	**3,170.85**

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS Status: Active Type: Contract
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS FMGR:

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2004		Rev Account:	530000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
***Total: 61 - Salaries and Wages**		**6,458.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**6,458.00**	**6,458.00**
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
***Total: 65 - Fringe Benefits**		**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**542.00**	**542.00**
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Revenue								
530000	Federal Programs	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

Grant 110061 - Sustainable Agriculture Status: Active Type: Grant
Fund 110061 - Sustainable Agriculture FMGR: Seiter, Stefan

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2003		Rev Account:	530000			

Org UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	0.00	0.00	0.00	0.00	5,535.00	0.00
***Total: 61 - Salaries and Wages**		**5,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	465.00	0.00	0.00	0.00	0.00	465.00	0.00
***Total: 65 - Fringe Benefits**		**465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**0.00**
710Z00	Travel-Other	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 71 - Support**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
Revenue								
530000	Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 110061 - Sustainable Agriculture
Fund 110061 - Sustainable Agriculture

Status: Active
FMGR: Seiter, Stefan

Type: Grant

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2003		Rev Account:	530000			

Org URREHS - Environmental Health and Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**

Grant 110061 - Sustainable Agriculture
Fund 110061 - Sustainable Agriculture

Status: Active
FMGR: Seiter, Stefan

Type: Grant

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2003		Rev Account:	530000			

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	5,535.00	0.00	0.00	0.00	5,535.00	5,535.00
***Total: 61 - Salaries and Wages**		**5,535.00**	**5,535.00**	**0.00**	**0.00**	**0.00**	**5,535.00**	**5,535.00**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**
710000	In-State Travel	1,310.00	1,310.00	0.00	129.40	0.00	1,180.60	1,180.60
710100	Out-of-State Travel	0.00	0.00	0.00	1,889.23	0.00	(1,889.23)	(1,889.23)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	71.07	0.00	928.93	928.93
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
713000	Printing & Copying-General	0.00	0.00	0.00	906.44	0.00	(906.44)	(906.44)
714000	Postage-General	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,005.57	0.00	(7,005.57)	(7,005.57)
***Total: 71 - Support**		**5,310.00**	**5,310.00**	**0.00**	**11,208.71**	**0.00**	**(5,898.71)**	**(5,898.71)**
****Total Direct Cost Expenditures**		**11,310.00**	**11,310.00**	**0.00**	**11,208.71**	**0.00**	**101.29**	**101.29**
*****Total Expenditures**		**11,310.00**	**11,310.00**	**0.00**	**11,208.71**	**0.00**	**101.29**	**101.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,208.71	0.00	(11,208.71)	(11,208.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,208.71**	**0.00**	**(11,208.71)**	**(11,208.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,208.71**	**0.00**	**(11,208.71)**	**(11,208.71)**

Grant 110064 - White Mountain Stream Classifctn Status: Active Type: Cooperative Agreement
Fund 110064 - White Mtns Stream Classification FMGR: Dingman, S Lawrence

PI:	Dingman, S Lawrence		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/24/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESLD		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver NO

Org UDESLD - PI Lawrence Dingman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
***Total: 61 - Salaries and Wages**		**4,831.00**	**4,831.00**	**0.00**	**4,831.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	396.00	396.00	0.00	0.00	0.00	396.00	396.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	399.39	0.00	(399.39)	(399.39)
***Total: 65 - Fringe Benefits**		**396.00**	**396.00**	**0.00**	**399.39**	**0.00**	**(3.39)**	**(3.39)**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**0.00**	**5,230.39**	**0.00**	**(3.39)**	**(3.39)**
760300	F&A Expenditures	523.00	523.00	0.00	523.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**523.00**	**523.00**	**0.00**	**523.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**523.00**	**523.00**	**0.00**	**523.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**5,753.42**	**0.00**	**(3.42)**	**(3.42)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,753.42	0.00	(5,753.42)	(5,753.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,753.42**	**0.00**	**(5,753.42)**	**(5,753.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,753.42**	**0.00**	**(5,753.42)**	**(5,753.42)**

Grant 110064 - White Mountain Stream Classifctn Status: Active Type: Cooperative Agreement
Fund 15C258 - White Mtns Stream Classification FMGR: Dingman, S Lawrence

PI:	Dingman, S Lawrence		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Rev Account:					Idc Waiver	NO

Org UDESLD - PI Lawrence Dingman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,060.34	5,060.34	0.00	(5,060.34)	(5,060.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,246.00	3,246.00	0.00	0.00	0.00	3,246.00	3,246.00
***Total: 61 - Salaries and Wages**		**3,246.00**	**3,246.00**	**5,060.34**	**5,060.34**	**0.00**	**(1,814.34)**	**(1,814.34)**
65YF10	Full Fringe Benefit Distr Expe	1,282.00	1,282.00	1,998.83	1,998.83	0.00	(716.83)	(716.83)
***Total: 65 - Fringe Benefits**		**1,282.00**	**1,282.00**	**1,998.83**	**1,998.83**	**0.00**	**(716.83)**	**(716.83)**
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711200	Research Supplies	0.00	0.00	0.00	817.75	0.00	(817.75)	(817.75)
***Total: 71 - Support**		**950.00**	**950.00**	**0.00**	**817.75**	**0.00**	**132.25**	**132.25**
****Total Direct Cost Expenditures**		**5,478.00**	**5,478.00**	**7,059.17**	**7,876.92**	**0.00**	**(2,398.92)**	**(2,398.92)**
760300	F&A Expenditures	2,465.00	2,465.00	705.91	787.69	0.00	1,677.31	1,677.31
***Total: 76 - F&A and Internal Allocations**		**2,465.00**	**2,465.00**	**705.91**	**787.69**	**0.00**	**1,677.31**	**1,677.31**
****Total Indirect Cost Expenditures**		**2,465.00**	**2,465.00**	**705.91**	**787.69**	**0.00**	**1,677.31**	**1,677.31**
*****Total Expenditures**		**7,943.00**	**7,943.00**	**7,765.08**	**8,664.61**	**0.00**	**(721.61)**	**(721.61)**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	81.78	0.00	(81.78)	(81.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81.78**	**0.00**	**(81.78)**	**(81.78)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,058.68	8,008.68	0.00	(8,008.68)	(8,008.68)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,058.68**	**8,008.68**	**0.00**	**(8,008.68)**	**(8,008.68)**
*****Total Revenue**		**0.00**	**0.00**	**7,058.68**	**8,090.46**	**0.00**	**(8,090.46)**	**(8,090.46)**

Grant 110065 - Influence of Growing Conditions
Status: Active
Type: Grant
Fund 110065 - Influence of Growing Conditions
FMGR: Kopsell, Dean A

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/15/2002	IDC Basis Code:
Sponsor ID:	2002-35100-12042	CFDA #: 10.206	Term Date:		IDC Rate Code:
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	06/15/2002 - 06/14/2003		Rev Account:	530000	

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	19,503.00	19,503.00	0.00	19,503.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,503.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,503.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,503.00**	**19,503.00**	**0.00**	**19,503.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,503.00	0.00	(19,503.00)	(19,503.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,503.00**	**0.00**	**(19,503.00)**	**(19,503.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,503.00**	**0.00**	**(19,503.00)**	**(19,503.00)**

Grant 110067 - Fire Management Options
Status: Active
Type: Cooperative Agreement
Fund 110067 - Fire Management Options
FMGR: Ducey, Mark J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-057	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003		Rev Account:	530000		Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,537.14	9,487.03	0.00	(9,487.03)	(9,487.03)
***Total: 61 - Salaries and Wages**		**14,629.00**	**14,629.00**	**4,537.14**	**9,487.03**	**0.00**	**5,141.97**	**5,141.97**
65YF10	Full Fringe Benefit Distr Expe	1,199.00	1,199.00	0.00	0.00	0.00	1,199.00	1,199.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	372.04	777.93	0.00	(777.93)	(777.93)
***Total: 65 - Fringe Benefits**		**1,199.00**	**1,199.00**	**372.04**	**777.93**	**0.00**	**421.07**	**421.07**
7112	Research Supplies	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
***Total: 71 - Support**		**1,649.00**	**1,649.00**	**0.00**	**0.00**	**0.00**	**1,649.00**	**1,649.00**
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 74 - Capitalizable Plant and Equipment**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**18,277.00**	**18,277.00**	**4,909.18**	**10,264.96**	**0.00**	**8,012.04**	**8,012.04**
*****Total Expenditures**		**18,277.00**	**18,277.00**	**4,909.18**	**10,264.96**	**0.00**	**8,012.04**	**8,012.04**
Revenue								
530000	Federal Programs	0.00	0.00	3,776.33	9,132.11	0.00	(9,132.11)	(9,132.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,776.33**	**9,132.11**	**0.00**	**(9,132.11)**	**(9,132.11)**
*****Total Revenue**		**0.00**	**0.00**	**3,776.33**	**9,132.11**	**0.00**	**(9,132.11)**	**(9,132.11)**

Grant 110068 - Rural Business Assistance Program
Status: Active
Type: Grant
Fund 110068 - Rural Business Assistance Program
FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/22/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	34-008-0026000937	CFDA #: 10.769	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	92.55	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,280.00	23,865.00	0.00	(23,865.00)	(23,865.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,840.00	29,840.00	0.00	0.00	0.00	29,840.00	29,840.00
***Total: 61 - Salaries and Wages**		**33,840.00**	**33,840.00**	**2,372.55**	**27,865.00**	**0.00**	**5,975.00**	**5,975.00**
65YF10	Full Fringe Benefit Distr Expe	3,987.00	3,987.00	36.56	1,579.98	0.00	2,407.02	2,407.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.96	1,956.93	0.00	(1,956.93)	(1,956.93)
***Total: 65 - Fringe Benefits**		**3,987.00**	**3,987.00**	**223.52**	**3,536.91**	**0.00**	**450.09**	**450.09**
710000	In-State Travel	1,000.00	1,000.00	0.00	692.45	0.00	307.55	307.55
710300	Conference Registration Fees	0.00	0.00	0.00	70.25	0.00	(70.25)	(70.25)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,473.19	0.00	(1,473.19)	(1,473.19)
711200	Research Supplies	2,840.00	2,840.00	0.00	5.24	0.00	2,834.76	2,834.76
713000	Printing & Copying-General	0.00	0.00	0.00	193.05	0.00	(193.05)	(193.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	43.73	0.00	(43.73)	(43.73)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	65.25	604.89	0.00	(604.89)	(604.89)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	491.75	0.00	(491.75)	(491.75)
***Total: 71 - Support**		**3,840.00**	**3,840.00**	**65.25**	**3,574.55**	**0.00**	**265.45**	**265.45**
****Total Direct Cost Expenditures**		**41,667.00**	**41,667.00**	**2,661.32**	**34,976.46**	**0.00**	**6,690.54**	**6,690.54**
760300	F&A Expenditures	8,333.00	8,333.00	38.87	6,501.87	0.00	1,831.13	1,831.13
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**38.87**	**6,501.87**	**0.00**	**1,831.13**	**1,831.13**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**38.87**	**6,501.87**	**0.00**	**1,831.13**	**1,831.13**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,700.19**	**41,478.33**	**0.00**	**8,521.67**	**8,521.67**
Revenue								
530000	Federal Programs	0.00	0.00	233.23	39,011.37	0.00	(39,011.37)	(39,011.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**233.23**	**39,011.37**	**0.00**	**(39,011.37)**	**(39,011.37)**

Grant 110068 - Rural Business Assistance Program
Fund 110068 - Rural Business Assistance Program

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	34-008-0026000937	CFDA #: 10.769	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	7/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**233.23**	**39,011.37**	**0.00**	**(39,011.37)**	**(39,011.37)**

Grant 110069 - Profiling in Poplar
Status: Active
Type: Contract
Fund 110069 - Profiling in Poplar
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/9/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	43-3K84-2-1907	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2001 - 09/30/2002		Rev Account:	530000		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 110070 - Role of Endothelial Cell
Status: Active
Type: Grant
Fund 110070 - Role of Endothelial Cell
FMGR: Townson, David H

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/23/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2002-35203-12257	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	23,022.00	23,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,272.00	4,272.00	0.00	(4,272.00)	(4,272.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
613P90	Graduate Summer Appointment	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**47,622.00**	**47,622.00**	**7,872.00**	**7,872.00**	**0.00**	**39,750.00**	**39,750.00**
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	645.51	645.51	0.00	(645.51)	(645.51)
***Total: 65 - Fringe Benefits**		**3,569.00**	**3,569.00**	**645.51**	**645.51**	**0.00**	**2,923.49**	**2,923.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	151.50	0.00	(151.50)	(151.50)
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	44,009.00	44,009.00
711200	Research Supplies	0.00	0.00	3,057.32	12,517.50	0.00	(12,517.50)	(12,517.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,124.70	0.00	(1,124.70)	(1,124.70)
***Total: 71 - Support**		**46,009.00**	**46,009.00**	**3,057.32**	**13,793.70**	**0.00**	**32,215.30**	**32,215.30**
****Total Direct Cost Expenditures**		**97,200.00**	**97,200.00**	**11,574.83**	**22,311.21**	**0.00**	**74,888.79**	**74,888.79**
760300	F&A Expenditures	22,800.00	22,800.00	2,085.69	4,603.37	0.00	18,196.63	18,196.63
***Total: 76 - F&A and Internal Allocations**		**22,800.00**	**22,800.00**	**2,085.69**	**4,603.37**	**0.00**	**18,196.63**	**18,196.63**
****Total Indirect Cost Expenditures**		**22,800.00**	**22,800.00**	**2,085.69**	**4,603.37**	**0.00**	**18,196.63**	**18,196.63**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**13,660.52**	**26,914.58**	**0.00**	**93,085.42**	**93,085.42**
Revenue								
530000	Federal Programs	0.00	0.00	10,979.86	24,233.92	0.00	(24,233.92)	(24,233.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,979.86**	**24,233.92**	**0.00**	**(24,233.92)**	**(24,233.92)**
*****Total Revenue**		**0.00**	**0.00**	**10,979.86**	**24,233.92**	**0.00**	**(24,233.92)**	**(24,233.92)**

Grant 110071 - Tree Pathology: Ice Damage
Status: Active
Type: Cooperative Agreement
Fund 110071 - Tree Pathology: Ice Damage
FMGR: Blanchard, Robert O

PI:	Blanchard, Robert O		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	02-CA-11242343-104	CFDA #: 10.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,303.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
***Total: 61 - Salaries and Wages**		**25,192.00**	**25,192.00**	**(1,303.00)**	**0.00**	**0.00**	**25,192.00**	**25,192.00**
65YF10	Full Fringe Benefit Distr Expe	9,808.00	9,808.00	(514.69)	0.00	0.00	9,808.00	9,808.00
***Total: 65 - Fringe Benefits**		**9,808.00**	**9,808.00**	**(514.69)**	**0.00**	**0.00**	**9,808.00**	**9,808.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**37,000.00**	**37,000.00**	**(1,817.69)**	**0.00**	**0.00**	**37,000.00**	**37,000.00**
*****Total Expenditures**		**37,000.00**	**37,000.00**	**(1,817.69)**	**0.00**	**0.00**	**37,000.00**	**37,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	(1,817.69)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,817.69)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,817.69)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110071 - Tree Pathology: Ice Damage Status: Active Type: Cooperative Agreement
Fund 15C277 - Tree Pathology: Ice Damage FMGR: Blanchard, Robert O

PI:	Blanchard, Robert O		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	02-CA-11242343-104	CFDA #: 10.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,303.00	1,303.00	0.00	(1,303.00)	(1,303.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
***Total: 61 - Salaries and Wages**		**7,198.00**	**7,198.00**	**1,303.00**	**1,303.00**	**0.00**	**5,895.00**	**5,895.00**
65YF10	Full Fringe Benefit Distr Expe	2,802.00	2,802.00	514.69	514.69	0.00	2,287.31	2,287.31
***Total: 65 - Fringe Benefits**		**2,802.00**	**2,802.00**	**514.69**	**514.69**	**0.00**	**2,287.31**	**2,287.31**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,817.69**	**1,817.69**	**0.00**	**8,182.31**	**8,182.31**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,817.69**	**1,817.69**	**0.00**	**8,182.31**	**8,182.31**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,817.68	0.00	(1,817.68)	(1,817.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,817.68**	**0.00**	**(1,817.68)**	**(1,817.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,817.68**	**0.00**	**(1,817.68)**	**(1,817.68)**

Grant 110072 - Microbial Contributions to Carbon
Status: Active
Type: Grant
Fund 110072 - Microbial Contributions to Carbon
FMGR: Frey, Serita D

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	TDCS		Approved For Preaward	YES
Sponsor ID:	2001-35107-12975	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,933.00	2,733.00	0.00	0.00	0.00	10,933.00	2,733.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,764.00	2,764.00	0.00	(2,764.00)	(2,764.00)
615F10	PAT	0.00	0.00	0.00	11,891.72	0.00	(11,891.72)	(11,891.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,060.00	14,827.00	0.00	0.00	0.00	7,060.00	14,827.00
***Total: 61 - Salaries and Wages**		**17,993.00**	**17,560.00**	**2,764.00**	**14,655.72**	**0.00**	**3,337.28**	**2,904.28**
65YF10	Full Fringe Benefit Distr Expe	3,660.00	6,081.00	0.00	4,697.23	0.00	(1,037.23)	1,383.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.65	226.65	0.00	(226.65)	(226.65)
***Total: 65 - Fringe Benefits**		**3,660.00**	**6,081.00**	**226.65**	**4,923.88**	**0.00**	**(1,263.88)**	**1,157.12**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	8,000.00	5,000.00	0.00	0.00	0.00	8,000.00	5,000.00
711200	Research Supplies	0.00	0.00	8.68	3,918.75	0.00	(3,918.75)	(3,918.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.37	0.00	(32.37)	(32.37)
714030	Postage-Express Mail	0.00	0.00	0.00	139.81	0.00	(139.81)	(139.81)
716100	Rentals & Leases-General	0.00	0.00	16.86	61.82	0.00	(61.82)	(61.82)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.59	0.00	(20.59)	(20.59)
***Total: 71 - Support**		**8,000.00**	**6,000.00**	**25.54**	**4,303.34**	**0.00**	**3,696.66**	**1,696.66**
730001	Subcontracts 01	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
***Total: 73 - Subcontracts**		**101,000.00**	**101,000.00**	**0.00**	**0.00**	**0.00**	**101,000.00**	**101,000.00**
****Total Direct Cost Expenditures**		**130,653.00**	**130,641.00**	**3,016.19**	**23,882.94**	**0.00**	**106,770.06**	**106,758.06**
760300	F&A Expenditures	6,968.00	6,980.00	542.83	5,436.07	0.00	1,531.93	1,543.93
***Total: 76 - F&A and Internal Allocations**		**6,968.00**	**6,980.00**	**542.83**	**5,436.07**	**0.00**	**1,531.93**	**1,543.93**
****Total Indirect Cost Expenditures**		**6,968.00**	**6,980.00**	**542.83**	**5,436.07**	**0.00**	**1,531.93**	**1,543.93**
*****Total Expenditures**		**137,621.00**	**137,621.00**	**3,559.02**	**29,319.01**	**0.00**	**108,301.99**	**108,301.99**

Grant 110072 - Microbial Contributions to Carbon
Fund 110072 - Microbial Contributions to Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	TDCS		Approved For Preaward	YES
Sponsor ID:	2001-35107-12975	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,857.68	28,617.67	0.00	(28,617.67)	(28,617.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,857.68**	**28,617.67**	**0.00**	**(28,617.67)**	**(28,617.67)**
*****Total Revenue**	**0.00**	**0.00**	**2,857.68**	**28,617.67**	**0.00**	**(28,617.67)**	**(28,617.67)**

Grant 110073 - Calcium Oxalate - Missing Link Status: Active Type: Cooperative Agreement
Fund 110073 - Calcium Oxalate - Missing Link FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, United States Forest Service		Effective Date:	8/8/2002	IDC Basis Code:
Sponsor ID:	02-CA-11242343-109	CFDA #: 10.652	Term Date:		IDC Rate Code:
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	08/08/2002 - 08/01/2003		Rev Account:	530000	

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,092.78	9,080.00	0.00	(9,080.00)	(9,080.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,080.00	9,080.00	0.00	0.00	0.00	9,080.00	9,080.00
***Total: 61 - Salaries and Wages**		**9,080.00**	**9,080.00**	**1,092.78**	**9,080.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,587.00	3,587.00	431.65	3,586.60	0.00	0.40	0.40
***Total: 65 - Fringe Benefits**		**3,587.00**	**3,587.00**	**431.65**	**3,586.60**	**0.00**	**0.40**	**0.40**
711100	Supplies-General	0.00	0.00	1,765.75	1,765.75	0.00	(1,765.75)	(1,765.75)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	856.88	3,894.67	0.00	(3,894.67)	(3,894.67)
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**2,622.63**	**5,660.42**	**0.00**	**1,339.58**	**1,339.58**
****Total Direct Cost Expenditures**		**19,667.00**	**19,667.00**	**4,147.06**	**18,327.02**	**0.00**	**1,339.98**	**1,339.98**
*****Total Expenditures**		**19,667.00**	**19,667.00**	**4,147.06**	**18,327.02**	**0.00**	**1,339.98**	**1,339.98**
Revenue								
530000	Federal Programs	0.00	0.00	3,877.02	18,056.98	0.00	(18,056.98)	(18,056.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,877.02**	**18,056.98**	**0.00**	**(18,056.98)**	**(18,056.98)**
*****Total Revenue**		**0.00**	**0.00**	**3,877.02**	**18,056.98**	**0.00**	**(18,056.98)**	**(18,056.98)**

Grant 110074 - Impact of Canopy Nitrogen
Status: Active
Type: Grant
Fund 110074 - Impact of Canopy Nitrogen
FMGR: Aber, John D

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	10/8/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	02-CA-11242343-118	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004		Rev Account:	530000		Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90	Post Doc	32,890.00	32,890.00	0.00	0.00	0.00	32,890.00	32,890.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,184.00	30,184.00	0.00	0.00	0.00	30,184.00	30,184.00
***Total: 61 - Salaries and Wages**		**63,074.00**	**62,574.00**	**0.00**	**0.00**	**0.00**	**63,074.00**	**62,574.00**
65YF10	Full Fringe Benefit Distr Expe	20,926.00	20,926.00	0.00	0.00	0.00	20,926.00	20,926.00
***Total: 65 - Fringe Benefits**		**20,926.00**	**20,926.00**	**0.00**	**0.00**	**0.00**	**20,926.00**	**20,926.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	146.95	146.95	0.00	(146.95)	(146.95)
***Total: 71 - Support**		**13,000.00**	**13,500.00**	**146.95**	**146.95**	**0.00**	**12,853.05**	**13,353.05**
****Total Direct Cost Expenditures**		**97,000.00**	**97,000.00**	**146.95**	**146.95**	**0.00**	**96,853.05**	**96,853.05**
*****Total Expenditures**		**97,000.00**	**97,000.00**	**146.95**	**146.95**	**0.00**	**96,853.05**	**96,853.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110075 - Polyamine Testing in Tomato
Status: Active
Type: Grant
Fund 110075 - Polyamine Testing in Tomato
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004		Rev Account:	530000				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,607.71	6,554.51	0.00	(6,554.51)	(6,554.51)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,013.36	4,013.36	0.00	(4,013.36)	(4,013.36)
611Q90	Post Doc	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	0.00	0.00	178.36	884.31	0.00	(884.31)	(884.31)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,242.02	6,350.44	0.00	(6,350.44)	(6,350.44)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**54,750.00**	**54,750.00**	**7,041.45**	**21,306.62**	**0.00**	**33,443.38**	**33,443.38**
65YF10	Full Fringe Benefit Distr Expe	9,809.00	9,809.00	705.51	2,765.24	0.00	7,043.76	7,043.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	430.95	849.85	0.00	(849.85)	(849.85)
***Total: 65 - Fringe Benefits**		**9,809.00**	**9,809.00**	**1,136.46**	**3,615.09**	**0.00**	**6,193.91**	**6,193.91**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	354.90	354.90	0.00	(354.90)	(354.90)
710300	Conference Registration Fees	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	36,799.00	36,799.00
711200	Research Supplies	0.00	0.00	1,342.26	5,972.90	0.00	(5,972.90)	(5,972.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
***Total: 71 - Support**		**40,799.00**	**40,799.00**	**1,937.16**	**6,598.80**	**0.00**	**34,200.20**	**34,200.20**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**113,358.00**	**113,358.00**	**10,115.07**	**31,520.51**	**0.00**	**81,837.49**	**81,837.49**
760300	F&A Expenditures	26,642.00	26,642.00	1,095.20	4,091.99	0.00	22,550.01	22,550.01
***Total: 76 - F&A and Internal Allocations**		**26,642.00**	**26,642.00**	**1,095.20**	**4,091.99**	**0.00**	**22,550.01**	**22,550.01**
****Total Indirect Cost Expenditures**		**26,642.00**	**26,642.00**	**1,095.20**	**4,091.99**	**0.00**	**22,550.01**	**22,550.01**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**11,210.27**	**35,612.50**	**0.00**	**104,387.50**	**104,387.50**

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004		

Fund Information

Effective Date:	9/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA	14.00 %
IDC Dist To Code:	UBPBSM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	8,918.15	33,320.38	0.00	(33,320.38)	(33,320.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,918.15**	**33,320.38**	**0.00**	**(33,320.38)**	**(33,320.38)**
*****Total Revenue**	**0.00**	**0.00**	**8,918.15**	**33,320.38**	**0.00**	**(33,320.38)**	**(33,320.38)**

Grant 110076 - Time Series
Status: Active
Type: Grant
Fund 110076 - Time Series
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	SRS 03-CA-11330147-024	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2002 - 08/31/2003		

Fund Information

Effective Date:	10/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,198.00	25,199.00	0.00	0.00	0.00	23,198.00	25,199.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,107.00	2,107.00	0.00	(2,107.00)	(2,107.00)
615F10	PAT	0.00	0.00	4,183.66	20,918.30	0.00	(20,918.30)	(20,918.30)
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
***Total: 61 - Salaries and Wages**		**36,531.00**	**38,532.00**	**6,290.66**	**28,585.30**	**0.00**	**7,945.70**	**9,946.70**
65YF10	Full Fringe Benefit Distr Expe	10,466.00	10,632.00	1,652.54	10,458.89	0.00	7.11	173.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	816.00	172.77	172.77	0.00	(172.77)	643.23
***Total: 65 - Fringe Benefits**		**10,466.00**	**11,448.00**	**1,825.31**	**10,631.66**	**0.00**	**(165.66)**	**816.34**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,003.00	20.00	0.00	0.00	0.00	2,003.00	20.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**3,003.00**	**20.00**	**0.00**	**0.00**	**0.00**	**3,003.00**	**20.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**8,115.97**	**39,216.96**	**0.00**	**10,783.04**	**10,783.04**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**8,115.97**	**39,216.96**	**0.00**	**10,783.04**	**10,783.04**
Revenue								
530000	Federal Programs	0.00	0.00	6,243.10	37,344.09	0.00	(37,344.09)	(37,344.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,243.10**	**37,344.09**	**0.00**	**(37,344.09)**	**(37,344.09)**
*****Total Revenue**		**0.00**	**0.00**	**6,243.10**	**37,344.09**	**0.00**	**(37,344.09)**	**(37,344.09)**

Grant 110077 - Sustaining Agriculture Strategic Is | Status: Active | Type: Grant
Fund 110077 - Sustaining Agricultre Strategc Plan | FMGR: Seiter, Stefan

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/23/02	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	271.25	271.25	0.00	(271.25)	(271.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**271.25**	**271.25**	**0.00**	**(271.25)**	**(271.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.24	22.24	0.00	(22.24)	(22.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**22.24**	**22.24**	**0.00**	**(22.24)**	**(22.24)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
710100	Out-of-State Travel	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
711000	Purchasing Cards	0.00	0.00	0.00	261.44	0.00	(261.44)	(261.44)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	46.84	46.84	0.00	(46.84)	(46.84)
714000	Postage-General	0.00	0.00	288.99	288.99	0.00	(288.99)	(288.99)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,400.00	2,600.00	(6,000.00)	(6,000.00)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**335.83**	**4,213.40**	**2,600.00**	**3,186.60**	**3,186.60**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**629.32**	**4,506.89**	**2,600.00**	**2,893.11**	**2,893.11**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**629.32**	**4,506.89**	**2,600.00**	**2,893.11**	**2,893.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	335.83	4,213.40	0.00	(4,213.40)	(4,213.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**335.83**	**4,213.40**	**0.00**	**(4,213.40)**	**(4,213.40)**
*****Total Revenue**		**0.00**	**0.00**	**335.83**	**4,213.40**	**0.00**	**(4,213.40)**	**(4,213.40)**

Grant 110077 - Sustaining Agriculture Strategic Is Status: Active Type: Grant
Fund 110078 - Sustaining Agricultre Strategc Plan FMGR: Buob, Thomas Edward

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/23/02	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**2,050.00**
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
***Total: 65 - Fringe Benefits**		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
710000	In-State Travel	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
710100	Out-of-State Travel	0.00	0.00	83.52	83.52	0.00	(83.52)	(83.52)
7112	Research Supplies	2,444.00	2,444.00	0.00	0.00	0.00	2,444.00	2,444.00
711200	Research Supplies	0.00	0.00	19.99	86.46	0.00	(86.46)	(86.46)
717200	Other Professional Services-General	0.00	0.00	178.00	178.00	0.00	(178.00)	(178.00)
***Total: 71 - Support**		**3,779.00**	**3,779.00**	**281.51**	**347.98**	**0.00**	**3,431.02**	**3,431.02**
****Total Direct Cost Expenditures**		**5,997.00**	**5,997.00**	**281.51**	**347.98**	**0.00**	**5,649.02**	**5,649.02**
*****Total Expenditures**		**5,997.00**	**5,997.00**	**281.51**	**347.98**	**0.00**	**5,649.02**	**5,649.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	103.51	169.98	0.00	(169.98)	(169.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**103.51**	**169.98**	**0.00**	**(169.98)**	**(169.98)**
*****Total Revenue**		**0.00**	**0.00**	**103.51**	**169.98**	**0.00**	**(169.98)**	**(169.98)**

Grant 110079 - Crop Insurance Education NH Farmers
Status: Active
Type: Cooperative Agreement
Fund 110079 - Crop Insurance Education NH Farmers
FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/8/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02IE08330083	CFDA #: 10.450	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	30,058.00	30,058.00	0.00	(30,058.00)	(30,058.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	34,310.00	34,310.00	0.00	0.00	0.00	34,310.00	34,310.00
***Total: 61 - Salaries and Wages**		**34,310.00**	**34,310.00**	**30,058.00**	**30,058.00**	**0.00**	**4,252.00**	**4,252.00**
65YF10	Full Fringe Benefit Distr Expe	13,552.00	13,552.00	11,872.91	11,872.91	0.00	1,679.09	1,679.09
***Total: 65 - Fringe Benefits**		**13,552.00**	**13,552.00**	**11,872.91**	**11,872.91**	**0.00**	**1,679.09**	**1,679.09**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	359.84	0.00	(359.84)	(359.84)
710100	Out-of-State Travel	0.00	0.00	347.92	700.42	0.00	(700.42)	(700.42)
711100	Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7112	Research Supplies	11,138.00	11,138.00	0.00	0.00	0.00	11,138.00	11,138.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.48	0.00	(106.48)	(106.48)
714000	Postage-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,079.70	0.00	(3,079.70)	(3,079.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 71 - Support**		**16,138.00**	**16,138.00**	**347.92**	**5,856.44**	**0.00**	**10,281.56**	**10,281.56**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**42,278.83**	**47,787.35**	**0.00**	**22,212.65**	**22,212.65**
760300	F&A Expenditures	7,000.00	7,000.00	4,064.07	4,614.92	0.00	2,385.08	2,385.08
***Total: 76 - F&A and Internal Allocations**		**7,000.00**	**7,000.00**	**4,064.07**	**4,614.92**	**0.00**	**2,385.08**	**2,385.08**
****Total Indirect Cost Expenditures**		**7,000.00**	**7,000.00**	**4,064.07**	**4,614.92**	**0.00**	**2,385.08**	**2,385.08**
*****Total Expenditures**		**77,000.00**	**77,000.00**	**46,342.90**	**52,402.27**	**0.00**	**24,597.73**	**24,597.73**

Grant 110079 - Crop Insurance Education NH Farmers
Fund 110079 - Crop Insurance Education NH Farmers

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI:	Sciabarrasi, Michael R		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	02IE08330083	CFDA #: 10.450	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003		

Fund Information

Effective Date:	1/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UXAGMS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	44,704.77	50,764.14	0.00	(50,764.14)	(50,764.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**44,704.77**	**50,764.14**	**0.00**	**(50,764.14)**	**(50,764.14)**
*****Total Revenue**	**0.00**	**0.00**	**44,704.77**	**50,764.14**	**0.00**	**(50,764.14)**	**(50,764.14)**

Grant 110079 - Crop Insurance Education NH Farmers
Fund 110079 - Crop Insurance Education NH Farmers

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/8/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02IE08330083	CFDA #: 10.450	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110080 - Amphibians Inhabiting Vernal Pools
Status: Active
Type: Grant
Fund 110080 - Amphibians Inhabiting Vernal Pools
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,181.99	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,284.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90	Post Doc	87,402.00	87,402.00	0.00	0.00	0.00	87,402.00	87,402.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
61SNSH	Student Labor	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total: 61 - Salaries and Wages**		**188,326.00**	**188,326.00**	**14,465.99**	**40,322.29**	**0.00**	**148,003.71**	**148,003.71**
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	2,441.88	12,106.06	0.00	16,367.94	16,367.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	679.29	714.55	0.00	(714.55)	(714.55)
***Total: 65 - Fringe Benefits**		**28,474.00**	**28,474.00**	**3,121.17**	**12,820.61**	**0.00**	**15,653.39**	**15,653.39**
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100	Out-of-State Travel	0.00	0.00	985.08	4,928.45	0.00	(4,928.45)	(4,928.45)
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200	Research Supplies	0.00	0.00	163.70	1,935.48	0.00	(1,935.48)	(1,935.48)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 71 - Support**		**83,152.00**	**83,152.00**	**1,148.78**	**7,883.37**	**0.00**	**75,268.63**	**75,268.63**
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
***Total: 72 - Student and/or Participant Support**		**15,950.00**	**15,950.00**	**0.00**	**0.00**	**0.00**	**15,950.00**	**15,950.00**
****Total Direct Cost Expenditures**		**315,902.00**	**315,902.00**	**18,735.94**	**61,026.27**	**0.00**	**254,875.73**	**254,875.73**
760300	F&A Expenditures	74,098.00	74,098.00	3,655.81	13,572.93	0.00	60,525.07	60,525.07
***Total: 76 - F&A and Internal Allocations**		**74,098.00**	**74,098.00**	**3,655.81**	**13,572.93**	**0.00**	**60,525.07**	**60,525.07**
****Total Indirect Cost Expenditures**		**74,098.00**	**74,098.00**	**3,655.81**	**13,572.93**	**0.00**	**60,525.07**	**60,525.07**

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**390,000.00**	**390,000.00**	**22,391.75**	**74,599.20**	**0.00**	**315,400.80**	**315,400.80**
Revenue							
530000 Federal Programs	0.00	0.00	19,245.53	71,452.98	0.00	(71,452.98)	(71,452.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,245.53**	**71,452.98**	**0.00**	**(71,452.98)**	**(71,452.98)**
*****Total Revenue**	**0.00**	**0.00**	**19,245.53**	**71,452.98**	**0.00**	**(71,452.98)**	**(71,452.98)**

Grant 110081 - Rainbow Trout Coop Agreement
Status: Active
Type: Grant
Fund 110081 - Rainbow Trout Cooperative Agreement
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant 110081 - Rainbow Trout Coop Agreement | Status: Active | Type: Grant
Fund 15C306 - Rainbow Trout Cooperative Agreement | FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	426.24	0.00	(426.24)	(426.24)
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**426.24**	**0.00**	**(426.24)**	**4,573.76**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**426.24**	**0.00**	**(426.24)**	**4,573.76**
760300	F&A Expenditures	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**99.95**	**0.00**	**(99.95)**	**(99.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99.95**	**0.00**	**(99.95)**	**(99.95)**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**526.19**	**0.00**	**(526.19)**	**4,473.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**99.95**	**0.00**	**(99.95)**	**(99.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99.95**	**0.00**	**(99.95)**	**(99.95)**

Grant 110082 - Diploid Platform for Strawberry Gen | Status: Active | Type: Grant
Fund 110082 - Strawberry Genomics | FMGR: Davis, Thomas M

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**81,188.00**	**81,188.00**	**0.00**	**0.00**	**0.00**	**81,188.00**	**81,188.00**
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	0.00	0.00	0.00	28,860.00	28,860.00
***Total: 65 - Fringe Benefits**		**28,860.00**	**28,860.00**	**0.00**	**0.00**	**0.00**	**28,860.00**	**28,860.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
***Total: 71 - Support**		**77,653.00**	**77,653.00**	**0.00**	**0.00**	**0.00**	**77,653.00**	**77,653.00**
740000	Cap Equipment	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,900.00**	**9,900.00**	**0.00**	**0.00**	**0.00**	**9,900.00**	**9,900.00**
****Total Direct Cost Expenditures**		**197,601.00**	**197,601.00**	**0.00**	**0.00**	**0.00**	**197,601.00**	**197,601.00**
760300	F&A Expenditures	46,441.00	46,441.00	0.00	0.00	0.00	46,441.00	46,441.00
***Total: 76 - F&A and Internal Allocations**		**46,441.00**	**46,441.00**	**0.00**	**0.00**	**0.00**	**46,441.00**	**46,441.00**
****Total Indirect Cost Expenditures**		**46,441.00**	**46,441.00**	**0.00**	**0.00**	**0.00**	**46,441.00**	**46,441.00**
*****Total Expenditures**		**244,042.00**	**244,042.00**	**0.00**	**0.00**	**0.00**	**244,042.00**	**244,042.00**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111024 - Program Administration | FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,458.44	0.00	(3,458.44)	(3,458.44)
710300	Conference Registration Fees	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
710Z	Travel-Other	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200	Research Supplies	0.00	0.00	0.00	8,491.62	0.00	(8,491.62)	(8,491.62)
713000	Printing & Copying-General	0.00	0.00	0.00	297.15	0.00	(297.15)	(297.15)
714000	Postage-General	0.00	0.00	0.00	415.71	0.00	(415.71)	(415.71)
714030	Postage-Express Mail	0.00	0.00	0.00	259.12	0.00	(259.12)	(259.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,219.95	0.00	(3,219.95)	(3,219.95)
716100	Rentals & Leases-General	0.00	0.00	366.56	1,452.06	0.00	(1,452.06)	(1,452.06)
718000	Telecom-General	0.00	0.00	0.00	849.29	0.00	(849.29)	(849.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,775.03	0.00	(4,775.03)	(4,775.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	927.31	0.00	(927.31)	(927.31)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	230.49	0.00	(230.49)	(230.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	238.34	0.00	(238.34)	(238.34)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**23,088.00**	**23,088.00**	**366.56**	**24,813.51**	**0.00**	**(1,725.51)**	**(1,725.51)**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**25,088.00**	**25,088.00**	**366.56**	**24,813.51**	**0.00**	**274.49**	**274.49**
7603	F&A Expenditures	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
760300	F&A Expenditures	0.00	0.00	0.00	7,208.26	0.00	(7,208.26)	(7,208.26)
***Total: 76 - F&A and Internal Allocations**		**7,157.00**	**7,157.00**	**0.00**	**7,208.26**	**0.00**	**(51.26)**	**(51.26)**
****Total Indirect Cost Expenditures**		**7,157.00**	**7,157.00**	**0.00**	**7,208.26**	**0.00**	**(51.26)**	**(51.26)**
*****Total Expenditures**		**32,245.00**	**32,245.00**	**366.56**	**32,021.77**	**0.00**	**223.23**	**223.23**
Revenue								
5300	Federal Programs	32,245.00	32,245.00	0.00	0.00	0.00	32,245.00	32,245.00
530000	Federal Programs	0.00	0.00	167.56	31,822.77	0.00	(31,822.77)	(31,822.77)

Grant 111024 - Program Administration
Fund 111024 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**32,245.00**	**32,245.00**	**167.56**	**31,822.77**	**0.00**	**422.23**	**422.23**
*****Total Revenue**	**32,245.00**	**32,245.00**	**167.56**	**31,822.77**	**0.00**	**422.23**	**422.23**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111025 - Board of Advisors FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,414.25	0.00	(3,414.25)	(3,414.25)
710305	Registration Fees-Other	0.00	0.00	0.00	640.11	0.00	(640.11)	(640.11)
710310	Workshop Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,546.49	0.00	(3,546.49)	(3,546.49)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	224.89	0.00	(224.89)	(224.89)
710Z	Travel-Other	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
714030	Postage-Express Mail	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	818.01	0.00	(818.01)	(818.01)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**9,235.00**	**9,235.00**	**0.00**	**9,235.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**9,235.00**	**9,235.00**	**0.00**	**9,235.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
760300	F&A Expenditures	0.00	0.00	0.00	2,862.86	0.00	(2,862.86)	(2,862.86)
***Total: 76 - F&A and Internal Allocations**		**2,863.00**	**2,863.00**	**0.00**	**2,862.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**2,863.00**	**2,863.00**	**0.00**	**2,862.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,098.00**	**12,098.00**	**0.00**	**12,097.86**	**0.00**	**0.14**	**0.14**
Revenue								
5300	Federal Programs	12,098.00	12,098.00	0.00	0.00	0.00	12,098.00	12,098.00
530000	Federal Programs	0.00	0.00	0.00	12,097.86	0.00	(12,097.86)	(12,097.86)
***Total: 53 - Sponsored Programs**		**12,098.00**	**12,098.00**	**0.00**	**12,097.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,098.00**	**12,098.00**	**0.00**	**12,097.86**	**0.00**	**0.14**	**0.14**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111026 - Program Workshop FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
***Total: 65 - Fringe Benefits**		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	4,966.74	0.00	(4,966.74)	(4,966.74)
710300	Conference Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,857.52	0.00	(6,857.52)	(6,857.52)
710Z	Travel-Other	15,079.00	15,079.00	0.00	0.00	0.00	15,079.00	15,079.00
711200	Research Supplies	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,882.70	0.00	(3,882.70)	(3,882.70)
714030	Postage-Express Mail	0.00	0.00	0.00	26.01	0.00	(26.01)	(26.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,644.13	(3,287.87)	1,643.74	1,643.74
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	3,287.87	(3,287.87)	(3,287.87)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**18,579.00**	**18,579.00**	**0.00**	**20,666.10**	**0.00**	**(2,087.10)**	**(2,087.10)**
****Total Direct Cost Expenditures**		**20,747.00**	**20,747.00**	**0.00**	**20,666.10**	**0.00**	**80.90**	**80.90**
7603	F&A Expenditures	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
760300	F&A Expenditures	0.00	0.00	0.00	6,406.48	0.00	(6,406.48)	(6,406.48)
***Total: 76 - F&A and Internal Allocations**		**6,431.00**	**6,431.00**	**0.00**	**6,406.48**	**0.00**	**24.52**	**24.52**
****Total Indirect Cost Expenditures**		**6,431.00**	**6,431.00**	**0.00**	**6,406.48**	**0.00**	**24.52**	**24.52**
*****Total Expenditures**		**27,178.00**	**27,178.00**	**0.00**	**27,072.58**	**0.00**	**105.42**	**105.42**
Revenue								
5300	Federal Programs	27,178.00	27,178.00	0.00	0.00	0.00	27,178.00	27,178.00
530000	Federal Programs	0.00	0.00	0.00	27,072.58	0.00	(27,072.58)	(27,072.58)
***Total: 53 - Sponsored Programs**		**27,178.00**	**27,178.00**	**0.00**	**27,072.58**	**0.00**	**105.42**	**105.42**

Grant 111024 - Program Administration
Fund 111026 - Program Workshop

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**27,178.00**	**27,178.00**	**0.00**	**27,072.58**	**0.00**	**105.42**	**105.42**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111027 - Proposal Review FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
***Total: 65 - Fringe Benefits**		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,229.59	0.00	(3,229.59)	(3,229.59)
710Z	Travel-Other	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
711200	Research Supplies	0.00	0.00	30.00	180.00	0.00	(180.00)	(180.00)
714000	Postage-General	0.00	0.00	0.00	1,959.48	0.00	(1,959.48)	(1,959.48)
714030	Postage-Express Mail	0.00	0.00	0.00	198.88	0.00	(198.88)	(198.88)
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,313.00	0.00	(10,313.00)	(10,313.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,075.55	0.00	(1,075.55)	(1,075.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	461.25	1,543.22	0.00	(1,543.22)	(1,543.22)
71C110	Advertsing-Print	0.00	0.00	0.00	1,381.25	0.00	(1,381.25)	(1,381.25)
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 71 - Support**		**18,085.00**	**18,085.00**	**491.25**	**22,430.97**	**0.00**	**(4,345.97)**	**(4,345.97)**
****Total Direct Cost Expenditures**		**22,421.00**	**22,421.00**	**491.25**	**22,430.97**	**0.00**	**(9.97)**	**(9.97)**
7603	F&A Expenditures	6,951.00	6,951.00	0.00	333.42	0.00	6,617.58	6,617.58
760300	F&A Expenditures	0.00	0.00	152.29	6,620.18	0.00	(6,620.18)	(6,620.18)
***Total: 76 - F&A and Internal Allocations**		**6,951.00**	**6,951.00**	**152.29**	**6,953.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Indirect Cost Expenditures**		**6,951.00**	**6,951.00**	**152.29**	**6,953.60**	**0.00**	**(2.60)**	**(2.60)**
*****Total Expenditures**		**29,372.00**	**29,372.00**	**643.54**	**29,384.57**	**0.00**	**(12.57)**	**(12.57)**
Revenue								
5300	Federal Programs	29,372.00	29,372.00	0.00	1,408.97	0.00	27,963.03	27,963.03
530000	Federal Programs	0.00	0.00	643.54	27,975.60	0.00	(27,975.60)	(27,975.60)
***Total: 53 - Sponsored Programs**		**29,372.00**	**29,372.00**	**643.54**	**29,384.57**	**0.00**	**(12.57)**	**(12.57)**

Grant 111024 - Program Administration
Fund 111027 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**29,372.00**	**29,372.00**	**643.54**	**29,384.57**	**0.00**	**(12.57)**	**(12.57)**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111028 - Technology & Info Transfer FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	5,027.62	63,112.69	0.00	(63,112.69)	(63,112.69)
615NZ0	PAT Unallocated Budget (Bud Only)	64,015.00	64,015.00	0.00	0.00	0.00	64,015.00	64,015.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,310.25	0.00	(10,310.25)	(10,310.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**99,015.00**	**99,015.00**	**5,027.62**	**73,422.94**	**0.00**	**25,592.06**	**25,592.06**
65YF10	Full Fringe Benefit Distr Expe	25,985.00	25,985.00	1,985.91	24,524.48	0.00	1,460.52	1,460.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
***Total: 65 - Fringe Benefits**		**25,985.00**	**25,985.00**	**1,985.91**	**25,358.44**	**0.00**	**626.56**	**626.56**
710000	In-State Travel	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
710100	Out-of-State Travel	0.00	0.00	0.00	404.74	0.00	(404.74)	(404.74)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,559.85	0.00	(1,559.85)	(1,559.85)
710Z	Travel-Other	4,639.00	4,639.00	0.00	0.00	0.00	4,639.00	4,639.00
711200	Research Supplies	0.00	0.00	(1,498.73)	346.91	0.00	(346.91)	(346.91)
713000	Printing & Copying-General	0.00	0.00	0.00	3,174.53	0.00	(3,174.53)	(3,174.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	52,915.00	0.00	(52,915.00)	(52,915.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	(297.87)	16,669.42	0.31	(16,669.73)	(16,669.73)
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 71 - Support**		**18,639.00**	**18,639.00**	**(1,796.60)**	**77,171.01**	**0.31**	**(58,532.32)**	**(58,532.32)**
7300	Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
***Total: 73 - Subcontracts**		**24,480.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**24,480.00**	**24,480.00**
7400	Capitalizable Equipment	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**8,400.00**
****Total Direct Cost Expenditures**		**176,519.00**	**176,519.00**	**5,216.93**	**175,952.39**	**0.31**	**566.30**	**566.30**
7603	F&A Expenditures	52,118.00	52,118.00	0.00	95.76	0.00	52,022.24	52,022.24
760300	F&A Expenditures	0.00	0.00	675.20	53,507.19	0.00	(53,507.19)	(53,507.19)
***Total: 76 - F&A and Internal Allocations**		**52,118.00**	**52,118.00**	**675.20**	**53,602.95**	**0.00**	**(1,484.95)**	**(1,484.95)**

Grant 111024 - Program Administration
Fund 111028 - Technology & Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**52,118.00**	**52,118.00**	**675.20**	**53,602.95**	**0.00**	**(1,484.95)**	**(1,484.95)**
*****Total Expenditures**		**228,637.00**	**228,637.00**	**5,892.13**	**229,555.34**	**0.31**	**(918.65)**	**(918.65)**
Revenue								
5300	Federal Programs	228,637.00	228,637.00	0.00	0.00	0.00	228,637.00	228,637.00
530000	Federal Programs	0.00	0.00	2,853.26	226,516.47	0.00	(226,516.47)	(226,516.47)
***Total: 53 - Sponsored Programs**		**228,637.00**	**228,637.00**	**2,853.26**	**226,516.47**	**0.00**	**2,120.53**	**2,120.53**
*****Total Revenue**		**228,637.00**	**228,637.00**	**2,853.26**	**226,516.47**	**0.00**	**2,120.53**	**2,120.53**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111029 - Outreach Activities
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
616F10	Extension Educator	0.00	0.00	4,946.00	24,014.00	0.00	(24,014.00)	(24,014.00)
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 61 - Salaries and Wages**		**19,268.00**	**19,268.00**	**4,946.00**	**24,014.00**	**0.00**	**(4,746.00)**	**(4,746.00)**
65YF10	Full Fringe Benefit Distr Expe	6,864.00	6,864.00	1,953.67	9,008.83	0.00	(2,144.83)	(2,144.83)
***Total: 65 - Fringe Benefits**		**6,864.00**	**6,864.00**	**1,953.67**	**9,008.83**	**0.00**	**(2,144.83)**	**(2,144.83)**
710Z	Travel-Other	3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	3,733.00
711200	Research Supplies	0.00	0.00	660.00	660.00	0.00	(660.00)	(660.00)
713000	Printing & Copying-General	0.00	0.00	44.22	292.79	0.00	(292.79)	(292.79)
714000	Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.20	143.95	0.00	(143.95)	(143.95)
718048	Telecom-Local Exchange Carrier	0.00	0.00	75.23	468.54	0.00	(468.54)	(468.54)
71CZ	Other Expenses-Deductions	5,220.00	5,220.00	0.00	0.00	0.00	5,220.00	5,220.00
***Total: 71 - Support**		**8,953.00**	**8,953.00**	**797.65**	**1,593.50**	**0.00**	**7,359.50**	**7,359.50**
****Total Direct Cost Expenditures**		**35,085.00**	**35,085.00**	**7,697.32**	**34,616.33**	**0.00**	**468.67**	**468.67**
7603	F&A Expenditures	10,877.00	10,877.00	0.00	0.00	0.00	10,877.00	10,877.00
760300	F&A Expenditures	0.00	0.00	2,064.67	10,409.57	0.00	(10,409.57)	(10,409.57)
***Total: 76 - F&A and Internal Allocations**		**10,877.00**	**10,877.00**	**2,064.67**	**10,409.57**	**0.00**	**467.43**	**467.43**
****Total Indirect Cost Expenditures**		**10,877.00**	**10,877.00**	**2,064.67**	**10,409.57**	**0.00**	**467.43**	**467.43**
*****Total Expenditures**		**45,962.00**	**45,962.00**	**9,761.99**	**45,025.90**	**0.00**	**936.10**	**936.10**
Revenue								
5300	Federal Programs	45,962.00	45,962.00	0.00	0.00	0.00	45,962.00	45,962.00
530000	Federal Programs	0.00	0.00	8,724.87	43,988.78	0.00	(43,988.78)	(43,988.78)
***Total: 53 - Sponsored Programs**		**45,962.00**	**45,962.00**	**8,724.87**	**43,988.78**	**0.00**	**1,973.22**	**1,973.22**
*****Total Revenue**		**45,962.00**	**45,962.00**	**8,724.87**	**43,988.78**	**0.00**	**1,973.22**	**1,973.22**

Grant 111024 - Program Administration
Fund 111029 - Outreach Activities

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111030 - Specilized Equipment
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 71 - Support**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	263,000.00	263,000.00	0.00	203,000.00	0.00	60,000.00	60,000.00
740000	Cap Equipment	0.00	(25,000.00)	0.00	28,400.00	0.00	(28,400.00)	(53,400.00)
***Total: 74 - Capitalizable Plant and Equipment**		**263,000.00**	**238,000.00**	**0.00**	**231,400.00**	**0.00**	**31,600.00**	**6,600.00**
****Total Direct Cost Expenditures**		**263,000.00**	**253,000.00**	**0.00**	**246,400.00**	**0.00**	**16,600.00**	**6,600.00**
760300	F&A Expenditures	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**(6,600.00)**	**(6,600.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**(6,600.00)**	**(6,600.00)**
*****Total Expenditures**		**263,000.00**	**253,000.00**	**0.00**	**253,000.00**	**0.00**	**10,000.00**	**0.00**
Revenue								
5300	Federal Programs	263,000.00	263,000.00	0.00	203,000.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**263,000.00**	**263,000.00**	**0.00**	**253,000.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**		**263,000.00**	**263,000.00**	**0.00**	**253,000.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111031 - Hyperspectral Tools FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	110,273.00	110,273.00	0.00	66,788.56	0.00	43,484.44	43,484.44
730001	Subcontracts 01	0.00	0.00	0.00	43,484.44	0.00	(43,484.44)	(43,484.44)
***Total: 73 - Subcontracts**		**110,273.00**	**110,273.00**	**0.00**	**110,273.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**110,273.00**	**110,273.00**	**0.00**	**110,273.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**121,273.00**	**121,273.00**	**0.00**	**121,273.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	121,273.00	121,273.00	0.00	62,314.25	0.00	58,958.75	58,958.75
530000	Federal Programs	0.00	0.00	0.00	58,958.75	0.00	(58,958.75)	(58,958.75)
***Total: 53 - Sponsored Programs**		**121,273.00**	**121,273.00**	**0.00**	**121,273.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**121,273.00**	**121,273.00**	**0.00**	**121,273.00**	**0.00**	**0.00**	**0.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111032 - Anthropogenic Cellular Tools FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,964.00	100,964.00	0.00	16,283.11	0.00	84,680.89	84,680.89
730002	Subcontracts 02	0.00	0.00	0.00	80,508.61	4,172.28	(84,680.89)	(84,680.89)
***Total: 73 - Subcontracts**		**100,964.00**	**100,964.00**	**0.00**	**96,791.72**	**4,172.28**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,964.00**	**100,964.00**	**0.00**	**96,791.72**	**4,172.28**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**111,964.00**	**111,964.00**	**0.00**	**107,791.72**	**4,172.28**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	111,964.00	111,964.00	0.00	16,283.11	0.00	95,680.89	95,680.89
530000	Federal Programs	0.00	0.00	0.00	91,508.61	0.00	(91,508.61)	(91,508.61)
***Total: 53 - Sponsored Programs**		**111,964.00**	**111,964.00**	**0.00**	**107,791.72**	**0.00**	**4,172.28**	**4,172.28**
*****Total Revenue**		**111,964.00**	**111,964.00**	**0.00**	**107,791.72**	**0.00**	**4,172.28**	**4,172.28**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111033 - Fine Sediments Erosion/Transp. FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	92,640.00	92,640.00	0.00	22,982.47	0.00	69,657.53	69,657.53
730003	Subcontracts 03	0.00	0.00	251.27	69,643.84	13.69	(69,657.53)	(69,657.53)
***Total: 73 - Subcontracts**		**92,640.00**	**92,640.00**	**251.27**	**92,626.31**	**13.69**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,640.00**	**92,640.00**	**251.27**	**92,626.31**	**13.69**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	2,117.57	0.00	8,882.43	8,882.43
760300	F&A Expenditures	0.00	0.00	0.00	8,882.43	0.00	(8,882.43)	(8,882.43)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**103,640.00**	**103,640.00**	**251.27**	**103,626.31**	**13.69**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	103,640.00	103,640.00	0.00	17,581.68	0.00	86,058.32	86,058.32
530000	Federal Programs	0.00	0.00	251.27	86,044.63	0.00	(86,044.63)	(86,044.63)
***Total: 53 - Sponsored Programs**		**103,640.00**	**103,640.00**	**251.27**	**103,626.31**	**0.00**	**13.69**	**13.69**
*****Total Revenue**		**103,640.00**	**103,640.00**	**251.27**	**103,626.31**	**0.00**	**13.69**	**13.69**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111034 - in-Situ Nutrient In Estuaries FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,687.00	100,687.00	0.00	0.00	0.00	100,687.00	100,687.00
730004	Subcontracts 04	0.00	0.00	0.00	100,634.68	52.32	(100,687.00)	(100,687.00)
***Total: 73 - Subcontracts**		**100,687.00**	**100,687.00**	**0.00**	**100,634.68**	**52.32**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,687.00**	**100,687.00**	**0.00**	**100,634.68**	**52.32**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**111,687.00**	**111,687.00**	**0.00**	**111,634.68**	**52.32**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	111,687.00	111,687.00	0.00	0.00	0.00	111,687.00	111,687.00
530000	Federal Programs	0.00	0.00	0.00	111,634.68	0.00	(111,634.68)	(111,634.68)
***Total: 53 - Sponsored Programs**		**111,687.00**	**111,687.00**	**0.00**	**111,634.68**	**0.00**	**52.32**	**52.32**
*****Total Revenue**		**111,687.00**	**111,687.00**	**0.00**	**111,634.68**	**0.00**	**52.32**	**52.32**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111035 - Effect on Grazing & Success
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	112,769.00	112,769.00	0.00	54,257.60	0.00	58,511.40	58,511.40
730005	Subcontracts 05	0.00	0.00	0.00	54,851.36	3,660.04	(58,511.40)	(58,511.40)
***Total: 73 - Subcontracts**		**112,769.00**	**112,769.00**	**0.00**	**109,108.96**	**3,660.04**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**112,769.00**	**112,769.00**	**0.00**	**109,108.96**	**3,660.04**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**123,769.00**	**123,769.00**	**0.00**	**120,108.96**	**3,660.04**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	123,769.00	123,769.00	0.00	47,830.08	0.00	75,938.92	75,938.92
530000	Federal Programs	0.00	0.00	0.00	72,278.88	0.00	(72,278.88)	(72,278.88)
***Total: 53 - Sponsored Programs**		**123,769.00**	**123,769.00**	**0.00**	**120,108.96**	**0.00**	**3,660.04**	**3,660.04**
*****Total Revenue**		**123,769.00**	**123,769.00**	**0.00**	**120,108.96**	**0.00**	**3,660.04**	**3,660.04**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111036 - Microdial Comm Metabolism FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	94,719.00	94,719.00	0.00	0.00	0.00	94,719.00	94,719.00
730006	Subcontracts 06	0.00	0.00	4,381.84	88,757.36	5,961.64	(94,719.00)	(94,719.00)
***Total: 73 - Subcontracts**		**94,719.00**	**94,719.00**	**4,381.84**	**88,757.36**	**5,961.64**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**94,719.00**	**94,719.00**	**4,381.84**	**88,757.36**	**5,961.64**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**105,719.00**	**105,719.00**	**4,381.84**	**99,757.36**	**5,961.64**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	105,719.00	105,719.00	0.00	0.00	0.00	105,719.00	105,719.00
530000	Federal Programs	0.00	0.00	4,381.84	99,757.36	0.00	(99,757.36)	(99,757.36)
***Total: 53 - Sponsored Programs**		**105,719.00**	**105,719.00**	**4,381.84**	**99,757.36**	**0.00**	**5,961.64**	**5,961.64**
*****Total Revenue**		**105,719.00**	**105,719.00**	**4,381.84**	**99,757.36**	**0.00**	**5,961.64**	**5,961.64**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111037 - Tidal Marshes Sediment Elev. FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	98,276.00	98,276.00	0.00	10,307.23	0.00	87,968.77	87,968.77
730007	Subcontracts 07	0.00	0.00	0.00	87,967.87	0.00	(87,967.87)	(87,967.87)
***Total: 73 - Subcontracts**		**98,276.00**	**98,276.00**	**0.00**	**98,275.10**	**0.00**	**0.90**	**0.90**
****Total Direct Cost Expenditures**		**98,276.00**	**98,276.00**	**0.00**	**98,275.10**	**0.00**	**0.90**	**0.90**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	739.94	0.00	10,260.06	10,260.06
760300	F&A Expenditures	0.00	0.00	0.00	10,260.06	0.00	(10,260.06)	(10,260.06)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**109,276.00**	**109,276.00**	**0.00**	**109,275.10**	**0.00**	**0.90**	**0.90**
Revenue								
5300	Federal Programs	109,276.00	109,276.00	0.00	2,421.62	0.00	106,854.38	106,854.38
530000	Federal Programs	0.00	0.00	0.00	106,853.48	0.00	(106,853.48)	(106,853.48)
***Total: 53 - Sponsored Programs**		**109,276.00**	**109,276.00**	**0.00**	**109,275.10**	**0.00**	**0.90**	**0.90**
*****Total Revenue**		**109,276.00**	**109,276.00**	**0.00**	**109,275.10**	**0.00**	**0.90**	**0.90**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111038 - Anthropogenic Eutrophication FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	126,393.00	126,393.00	0.00	0.00	0.00	126,393.00	126,393.00
730008	Subcontracts 08	0.00	0.00	0.00	126,393.00	0.00	(126,393.00)	(126,393.00)
***Total: 73 - Subcontracts**		**126,393.00**	**126,393.00**	**0.00**	**126,393.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**126,393.00**	**126,393.00**	**0.00**	**126,393.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**137,393.00**	**137,393.00**	**0.00**	**137,393.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	137,393.00	137,393.00	0.00	0.00	0.00	137,393.00	137,393.00
530000	Federal Programs	0.00	0.00	0.00	137,393.00	0.00	(137,393.00)	(137,393.00)
***Total: 53 - Sponsored Programs**		**137,393.00**	**137,393.00**	**0.00**	**137,393.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**137,393.00**	**137,393.00**	**0.00**	**137,393.00**	**0.00**	**0.00**	**0.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111039 - Estuarine Reponses to Dredging FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	88,988.00	88,988.00	0.00	0.00	0.00	88,988.00	88,988.00
730009	Subcontracts 09	0.00	0.00	21,233.35	66,376.31	22,611.69	(88,988.00)	(88,988.00)
***Total: 73 - Subcontracts**		**88,988.00**	**88,988.00**	**21,233.35**	**66,376.31**	**22,611.69**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**88,988.00**	**88,988.00**	**21,233.35**	**66,376.31**	**22,611.69**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**99,988.00**	**99,988.00**	**21,233.35**	**77,376.31**	**22,611.69**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	99,988.00	99,988.00	0.00	0.00	0.00	99,988.00	99,988.00
530000	Federal Programs	0.00	0.00	21,233.35	77,376.31	0.00	(77,376.31)	(77,376.31)
***Total: 53 - Sponsored Programs**		**99,988.00**	**99,988.00**	**21,233.35**	**77,376.31**	**0.00**	**22,611.69**	**22,611.69**
*****Total Revenue**		**99,988.00**	**99,988.00**	**21,233.35**	**77,376.31**	**0.00**	**22,611.69**	**22,611.69**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111040 - Dist. & Phototransformation FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	75,751.00	75,751.00	0.00	37,357.72	0.00	38,393.28	38,393.28
730010	Subcontracts 10	0.00	0.00	0.00	38,393.28	0.00	(38,393.28)	(38,393.28)
***Total: 73 - Subcontracts**		**75,751.00**	**75,751.00**	**0.00**	**75,751.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,751.00**	**75,751.00**	**0.00**	**75,751.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**86,751.00**	**86,751.00**	**0.00**	**86,751.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	86,751.00	86,751.00	0.00	48,357.72	0.00	38,393.28	38,393.28
530000	Federal Programs	0.00	0.00	0.00	38,393.28	0.00	(38,393.28)	(38,393.28)
***Total: 53 - Sponsored Programs**		**86,751.00**	**86,751.00**	**0.00**	**86,751.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**86,751.00**	**86,751.00**	**0.00**	**86,751.00**	**0.00**	**0.00**	**0.00**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111041 - Auto Chemical Sampler/Analyzer
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	198,219.00	208,219.00	0.00	53,226.16	0.00	144,992.84	154,992.84
730011	Subcontracts 11	0.00	0.00	0.00	153,459.95	1,532.89	(154,992.84)	(154,992.84)
***Total: 73 - Subcontracts**		**198,219.00**	**208,219.00**	**0.00**	**206,686.11**	**1,532.89**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**198,219.00**	**208,219.00**	**0.00**	**206,686.11**	**1,532.89**	**(10,000.00)**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**209,219.00**	**219,219.00**	**0.00**	**217,686.11**	**1,532.89**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	209,219.00	209,219.00	0.00	64,226.16	0.00	144,992.84	144,992.84
530000	Federal Programs	0.00	0.00	0.00	153,459.95	0.00	(153,459.95)	(153,459.95)
***Total: 53 - Sponsored Programs**		**209,219.00**	**209,219.00**	**0.00**	**217,686.11**	**0.00**	**(8,467.11)**	**(8,467.11)**
*****Total Revenue**		**209,219.00**	**209,219.00**	**0.00**	**217,686.11**	**0.00**	**(8,467.11)**	**(8,467.11)**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111042 - Submitochondrial Bioassay Mit. FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	182,519.00	182,519.00	0.00	28,627.00	0.00	153,892.00	153,892.00
730012	Subcontracts 12	0.00	0.00	0.00	96,191.00	57,701.00	(153,892.00)	(153,892.00)
***Total: 73 - Subcontracts**		**182,519.00**	**182,519.00**	**0.00**	**124,818.00**	**57,701.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**182,519.00**	**182,519.00**	**0.00**	**124,818.00**	**57,701.00**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**193,519.00**	**193,519.00**	**0.00**	**135,818.00**	**57,701.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	193,519.00	193,519.00	0.00	0.00	0.00	193,519.00	193,519.00
530000	Federal Programs	0.00	0.00	0.00	135,818.00	0.00	(135,818.00)	(135,818.00)
***Total: 53 - Sponsored Programs**		**193,519.00**	**193,519.00**	**0.00**	**135,818.00**	**0.00**	**57,701.00**	**57,701.00**
*****Total Revenue**		**193,519.00**	**193,519.00**	**0.00**	**135,818.00**	**0.00**	**57,701.00**	**57,701.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111043 - Wide-Area Real-time Network FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	58,459.00	58,459.00	0.00	0.00	0.00	58,459.00	58,459.00
730013	Subcontracts 13	0.00	0.00	11,723.39	55,459.00	0.00	(55,459.00)	(55,459.00)
***Total: 73 - Subcontracts**		**58,459.00**	**58,459.00**	**11,723.39**	**55,459.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**58,459.00**	**58,459.00**	**11,723.39**	**55,459.00**	**0.00**	**3,000.00**	**3,000.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**69,459.00**	**69,459.00**	**11,723.39**	**66,459.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	69,459.00	69,459.00	0.00	0.00	0.00	69,459.00	69,459.00
530000	Federal Programs	0.00	0.00	11,723.39	66,459.00	0.00	(66,459.00)	(66,459.00)
***Total: 53 - Sponsored Programs**		**69,459.00**	**69,459.00**	**11,723.39**	**66,459.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**69,459.00**	**69,459.00**	**11,723.39**	**66,459.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111044 - Estuarine & Monitor. FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	199,817.00	199,817.00	0.00	56,933.46	0.00	142,883.54	142,883.54
730014	Subcontracts 14	0.00	0.00	0.00	142,632.63	250.91	(142,883.54)	(142,883.54)
***Total: 73 - Subcontracts**		**199,817.00**	**199,817.00**	**0.00**	**199,566.09**	**250.91**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**199,817.00**	**199,817.00**	**0.00**	**199,566.09**	**250.91**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	861.45	0.00	10,138.55	10,138.55
760300	F&A Expenditures	0.00	0.00	0.00	10,138.55	0.00	(10,138.55)	(10,138.55)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**210,817.00**	**210,817.00**	**0.00**	**210,566.09**	**250.91**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	210,817.00	210,817.00	0.00	47,012.46	0.00	163,804.54	163,804.54
530000	Federal Programs	0.00	0.00	0.00	163,553.63	0.00	(163,553.63)	(163,553.63)
***Total: 53 - Sponsored Programs**		**210,817.00**	**210,817.00**	**0.00**	**210,566.09**	**0.00**	**250.91**	**250.91**
*****Total Revenue**		**210,817.00**	**210,817.00**	**0.00**	**210,566.09**	**0.00**	**250.91**	**250.91**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111045 - Pulse Modulated Flourescence FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	189,896.00	189,896.00	0.00	35,748.00	0.00	154,148.00	154,148.00
730015	Subcontracts 15	0.00	0.00	0.00	88,173.00	65,975.00	(154,148.00)	(154,148.00)
***Total: 73 - Subcontracts**		**189,896.00**	**189,896.00**	**0.00**	**123,921.00**	**65,975.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**189,896.00**	**189,896.00**	**0.00**	**123,921.00**	**65,975.00**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,336.12	0.00	3,663.88	3,663.88
760300	F&A Expenditures	0.00	0.00	0.00	3,663.88	0.00	(3,663.88)	(3,663.88)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,896.00**	**200,896.00**	**0.00**	**134,921.00**	**65,975.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	200,896.00	200,896.00	0.00	39,035.12	0.00	161,860.88	161,860.88
530000	Federal Programs	0.00	0.00	0.00	95,885.88	0.00	(95,885.88)	(95,885.88)
***Total: 53 - Sponsored Programs**		**200,896.00**	**200,896.00**	**0.00**	**134,921.00**	**0.00**	**65,975.00**	**65,975.00**
*****Total Revenue**		**200,896.00**	**200,896.00**	**0.00**	**134,921.00**	**0.00**	**65,975.00**	**65,975.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111046 - Marshland Upwelling System FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	219,782.00	219,782.00	0.00	31,737.37	0.00	188,044.63	188,044.63
730016	Subcontracts 16	0.00	0.00	0.00	187,307.70	736.93	(188,044.63)	(188,044.63)
***Total: 73 - Subcontracts**		**219,782.00**	**219,782.00**	**0.00**	**219,045.07**	**736.93**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**219,782.00**	**219,782.00**	**0.00**	**219,045.07**	**736.93**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,834.84	0.00	3,165.16	3,165.16
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**7,834.84**	**0.00**	**3,165.16**	**3,165.16**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,834.84**	**0.00**	**3,165.16**	**3,165.16**
*****Total Expenditures**		**230,782.00**	**230,782.00**	**0.00**	**226,879.91**	**736.93**	**3,165.16**	**3,165.16**
Revenue								
5300	Federal Programs	230,782.00	230,782.00	0.00	39,572.21	0.00	191,209.79	191,209.79
530000	Federal Programs	0.00	0.00	0.00	187,307.70	0.00	(187,307.70)	(187,307.70)
***Total: 53 - Sponsored Programs**		**230,782.00**	**230,782.00**	**0.00**	**226,879.91**	**0.00**	**3,902.09**	**3,902.09**
*****Total Revenue**		**230,782.00**	**230,782.00**	**0.00**	**226,879.91**	**0.00**	**3,902.09**	**3,902.09**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111047 - Treatment of Stormwater Runoff FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	186,187.00	186,187.00	0.00	43,290.96	0.00	142,896.04	142,896.04
730017	Subcontracts 17	0.00	0.00	0.00	120,863.78	22,032.26	(142,896.04)	(142,896.04)
***Total: 73 - Subcontracts**		**186,187.00**	**186,187.00**	**0.00**	**164,154.74**	**22,032.26**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**186,187.00**	**186,187.00**	**0.00**	**164,154.74**	**22,032.26**	**0.00**	**0.00**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	4,693.30	0.00	6,306.70	6,306.70
760300	F&A Expenditures	0.00	0.00	0.00	6,306.70	0.00	(6,306.70)	(6,306.70)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**197,187.00**	**197,187.00**	**0.00**	**175,154.74**	**22,032.26**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	197,187.00	197,187.00	0.00	15,359.90	0.00	181,827.10	181,827.10
530000	Federal Programs	0.00	0.00	0.00	159,794.84	0.00	(159,794.84)	(159,794.84)
***Total: 53 - Sponsored Programs**		**197,187.00**	**197,187.00**	**0.00**	**175,154.74**	**0.00**	**22,032.26**	**22,032.26**
*****Total Revenue**		**197,187.00**	**197,187.00**	**0.00**	**175,154.74**	**0.00**	**22,032.26**	**22,032.26**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111048 - Land Use Intensity FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	182,133.00	182,133.00	0.00	581.64	0.00	181,551.36	181,551.36
730018	Subcontracts 18	0.00	0.00	53,543.16	157,923.32	77,171.20	(235,094.52)	(235,094.52)
***Total: 73 - Subcontracts**		**182,133.00**	**182,133.00**	**53,543.16**	**158,504.96**	**77,171.20**	**(53,543.16)**	**(53,543.16)**
****Total Direct Cost Expenditures**		**182,133.00**	**182,133.00**	**53,543.16**	**158,504.96**	**77,171.20**	**(53,543.16)**	**(53,543.16)**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	14,165.16	0.00	(14,165.16)	(14,165.16)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**14,165.16**	**0.00**	**(3,165.16)**	**(3,165.16)**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**14,165.16**	**0.00**	**(3,165.16)**	**(3,165.16)**
*****Total Expenditures**		**193,133.00**	**193,133.00**	**53,543.16**	**172,670.12**	**77,171.20**	**(56,708.32)**	**(56,708.32)**
Revenue								
5300	Federal Programs	193,133.00	193,133.00	0.00	581.64	0.00	192,551.36	192,551.36
530000	Federal Programs	0.00	0.00	0.00	118,545.32	0.00	(118,545.32)	(118,545.32)
***Total: 53 - Sponsored Programs**		**193,133.00**	**193,133.00**	**0.00**	**119,126.96**	**0.00**	**74,006.04**	**74,006.04**
*****Total Revenue**		**193,133.00**	**193,133.00**	**0.00**	**119,126.96**	**0.00**	**74,006.04**	**74,006.04**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111049 - Coastal Wetlands Methods FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	153,240.00	153,240.00	0.00	23,595.53	0.00	129,644.47	129,644.47
730019	Subcontracts 19	0.00	0.00	14,683.95	99,530.75	0.00	(99,530.75)	(99,530.75)
***Total: 73 - Subcontracts**		**153,240.00**	**153,240.00**	**14,683.95**	**123,126.28**	**0.00**	**30,113.72**	**30,113.72**
****Total Direct Cost Expenditures**		**153,240.00**	**153,240.00**	**14,683.95**	**123,126.28**	**0.00**	**30,113.72**	**30,113.72**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,977.25	0.00	3,022.75	3,022.75
760300	F&A Expenditures	0.00	0.00	0.00	3,022.75	0.00	(3,022.75)	(3,022.75)
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**164,240.00**	**164,240.00**	**14,683.95**	**134,126.28**	**0.00**	**30,113.72**	**30,113.72**
Revenue								
5300	Federal Programs	164,240.00	164,240.00	0.00	31,572.78	0.00	132,667.22	132,667.22
530000	Federal Programs	0.00	0.00	14,683.95	102,553.50	0.00	(102,553.50)	(102,553.50)
***Total: 53 - Sponsored Programs**		**164,240.00**	**164,240.00**	**14,683.95**	**134,126.28**	**0.00**	**30,113.72**	**30,113.72**
*****Total Revenue**		**164,240.00**	**164,240.00**	**14,683.95**	**134,126.28**	**0.00**	**30,113.72**	**30,113.72**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111050 - Me Watershed Info & Charac. FMGR: Vorosmarty, Charles J

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,877.42	0.00	(11,877.42)	(11,877.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,964.00	22,964.00	0.00	0.00	0.00	22,964.00	22,964.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,414.00	0.00	(7,414.00)	(7,414.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	30,049.00	0.00	0.00	0.00	37,310.00	30,049.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	21,080.00	0.00	23,926.06	0.00	(23,926.06)	(2,846.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,057.00	0.00	28,406.05	0.00	(28,406.05)	(14,349.05)
61SNSH	Student Labor	0.00	0.00	0.00	17,655.78	0.00	(17,655.78)	(17,655.78)
61SNWS	College Work Study	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
***Total: 61 - Salaries and Wages**		**92,074.00**	**119,950.00**	**0.00**	**119,949.31**	**0.00**	**(27,875.31)**	**0.69**
65YF10	Full Fringe Benefit Distr Expe	7,362.00	15,782.00	0.00	14,348.79	0.00	(6,986.79)	1,433.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,125.00	0.00	2,557.50	0.00	(2,557.50)	(1,432.50)
***Total: 65 - Fringe Benefits**		**7,362.00**	**16,907.00**	**0.00**	**16,906.29**	**0.00**	**(9,544.29)**	**0.71**
7100	In-State Travel	0.00	0.00	0.00	18.63	0.00	(18.63)	(18.63)
7101	Out of State Travel	0.00	0.00	0.00	6,931.82	0.00	(6,931.82)	(6,931.82)
710100	Out-of-State Travel	0.00	0.00	0.00	8,117.06	0.00	(8,117.06)	(8,117.06)
710200	Foreign Travel	0.00	0.00	0.00	1,362.26	0.00	(1,362.26)	(1,362.26)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	22,488.00	16,629.00	0.00	0.00	0.00	22,488.00	16,629.00
7112	Research Supplies	0.00	0.00	0.00	3,598.42	0.00	(3,598.42)	(3,598.42)
711200	Research Supplies	0.00	0.00	0.00	5,006.59	0.00	(5,006.59)	(5,006.59)
7130	Printing and Copying	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
713000	Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
7140	Postage	0.00	0.00	0.00	93.90	0.00	(93.90)	(93.90)
714000	Postage-General	0.00	0.00	0.00	223.46	0.00	(223.46)	(223.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.12	0.00	(95.12)	(95.12)
714030	Postage-Express Mail	0.00	0.00	0.00	17.38	0.00	(17.38)	(17.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 111024 - Program Administration
Fund 111050 - Me Watershed Info & Charac.

Status: Active
FMGR: Vorosmarty, Charles J

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.44	0.00	(30.44)	(30.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.21	0.00	(247.21)	(247.21)
71CZ	Other Expenses-Deductions	33,600.00	11,863.00	0.00	0.00	0.00	33,600.00	11,863.00
***Total: 71 - Support**		**56,088.00**	**28,492.00**	**0.00**	**28,288.84**	**0.00**	**27,799.16**	**203.16**
7211	Assistantships	15,593.00	1,444.00	0.00	500.00	0.00	15,093.00	944.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**1,444.00**	**0.00**	**1,444.00**	**0.00**	**14,149.00**	**0.00**
****Total Direct Cost Expenditures**		**171,117.00**	**166,793.00**	**0.00**	**166,588.44**	**0.00**	**4,528.56**	**204.56**
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
7603	F&A Expenditures	68,431.00	68,431.00	0.00	19,822.52	0.00	48,608.48	48,608.48
760300	F&A Expenditures	0.00	4,324.00	0.00	52,839.75	0.00	(52,839.75)	(48,515.75)
***Total: 76 - F&A and Internal Allocations**		**68,431.00**	**72,755.00**	**0.00**	**72,662.27**	**0.00**	**(4,231.27)**	**92.73**
****Total Indirect Cost Expenditures**		**68,431.00**	**72,755.00**	**0.00**	**72,662.27**	**0.00**	**(4,231.27)**	**92.73**
*****Total Expenditures**		**239,548.00**	**239,548.00**	**0.00**	**239,250.71**	**0.00**	**297.29**	**297.29**
Revenue								
5300	Federal Programs	239,548.00	239,548.00	0.00	58,061.20	0.00	181,486.80	181,486.80
530000	Federal Programs	0.00	0.00	0.00	181,189.51	0.00	(181,189.51)	(181,189.51)
***Total: 53 - Sponsored Programs**		**239,548.00**	**239,548.00**	**0.00**	**239,250.71**	**0.00**	**297.29**	**297.29**
*****Total Revenue**		**239,548.00**	**239,548.00**	**0.00**	**239,250.71**	**0.00**	**297.29**	**297.29**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111051 - Dss for Clear Water Act | FMGR: Ballestero, Thomas P

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,250.00	0.00	(34,250.00)	(34,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	30,426.00	30,426.00	0.00	0.00	0.00	30,426.00	30,426.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61SNWS	College Work Study	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**51,426.00**	**51,426.00**	**0.00**	**51,974.00**	**0.00**	**(548.00)**	**(548.00)**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	373.27	0.00	1,645.73	1,645.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.44	0.00	(1,104.44)	(1,104.44)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**1,477.71**	**0.00**	**541.29**	**541.29**
7100	In-State Travel	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
710100	Out-of-State Travel	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112	Research Supplies	0.00	0.00	0.00	874.71	0.00	(874.71)	(874.71)
711200	Research Supplies	0.00	0.00	73.35	5,307.50	0.00	(5,307.50)	(5,307.50)
7130	Printing and Copying	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
713000	Printing & Copying-General	0.00	0.00	43.10	43.10	0.00	(43.10)	(43.10)
7180	Telecommunications	0.00	0.00	0.00	7.05	0.00	(7.05)	(7.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.79	519.79	0.00	(519.79)	(519.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.76	0.00	(359.76)	(359.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
71CZ	Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 71 - Support**		**15,800.00**	**15,800.00**	**163.24**	**9,219.36**	**0.00**	**6,580.64**	**6,580.64**
7211	Assistantships	16,743.00	16,743.00	0.00	6,751.00	0.00	9,992.00	9,992.00
721100	Assistantships	0.00	0.00	0.00	6,398.00	0.00	(6,398.00)	(6,398.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,055.55	0.00	(7,055.55)	(7,055.55)
***Total: 72 - Student and/or Participant Support**		**16,743.00**	**16,743.00**	**0.00**	**20,204.55**	**0.00**	**(3,461.55)**	**(3,461.55)**

Grant 111024 - Program Administration
Fund 111051 - Dss for Clear Water Act

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**85,988.00**	**85,988.00**	**163.24**	**82,875.62**	**0.00**	**3,112.38**	**3,112.38**
7603	F&A Expenditures	30,468.00	30,468.00	0.00	7,308.26	0.00	23,159.74	23,159.74
760300	F&A Expenditures	0.00	0.00	52.86	20,247.48	0.00	(20,247.48)	(20,247.48)
***Total: 76 - F&A and Internal Allocations**		**30,468.00**	**30,468.00**	**52.86**	**27,555.74**	**0.00**	**2,912.26**	**2,912.26**
****Total Indirect Cost Expenditures**		**30,468.00**	**30,468.00**	**52.86**	**27,555.74**	**0.00**	**2,912.26**	**2,912.26**
*****Total Expenditures**		**116,456.00**	**116,456.00**	**216.10**	**110,431.36**	**0.00**	**6,024.64**	**6,024.64**
Revenue								
5300	Federal Programs	116,456.00	116,456.00	0.00	29,522.58	0.00	86,933.42	86,933.42
530000	Federal Programs	0.00	0.00	173.00	80,865.68	0.00	(80,865.68)	(80,865.68)
***Total: 53 - Sponsored Programs**		**116,456.00**	**116,456.00**	**173.00**	**110,388.26**	**0.00**	**6,067.74**	**6,067.74**
*****Total Revenue**		**116,456.00**	**116,456.00**	**173.00**	**110,388.26**	**0.00**	**6,067.74**	**6,067.74**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111052 - Salt Marsh Bioremediation | FMGR: Kinner, Nancy E

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,474.76	0.00	(25,474.76)	(25,474.76)
613NZ0	Grad Unallocated Budget (Bud Only)	22,415.00	22,415.00	0.00	0.00	0.00	22,415.00	22,415.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
615F10	PAT	0.00	0.00	21,136.25	21,136.25	0.00	(21,136.25)	(21,136.25)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	731.75	0.00	(731.75)	(731.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,000.50	0.00	(5,000.50)	(5,000.50)
61SNWS	College Work Study	0.00	0.00	0.00	445.37	0.00	(445.37)	(445.37)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**52,515.00**	**52,515.00**	**21,136.25**	**67,496.63**	**0.00**	**(14,981.63)**	**(14,981.63)**
65YF10	Full Fringe Benefit Distr Expe	5,364.00	5,364.00	8,348.82	11,092.42	0.00	(5,728.42)	(5,728.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.57	0.00	(549.57)	(549.57)
***Total: 65 - Fringe Benefits**		**5,364.00**	**5,364.00**	**8,348.82**	**11,641.99**	**0.00**	**(6,277.99)**	**(6,277.99)**
7101	Out of State Travel	0.00	0.00	0.00	1,292.15	0.00	(1,292.15)	(1,292.15)
710100	Out-of-State Travel	0.00	0.00	195.32	1,407.72	0.00	(1,407.72)	(1,407.72)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711100	Supplies-General	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
7112	Research Supplies	0.00	0.00	0.00	4,619.51	0.00	(4,619.51)	(4,619.51)
711200	Research Supplies	0.00	0.00	423.93	15,058.97	0.00	(15,058.97)	(15,058.97)
7130	Printing and Copying	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
7160	Maintenance and Repairs	0.00	0.00	0.00	130.21	0.00	(130.21)	(130.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,933.30	0.00	(2,933.30)	(2,933.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,821.18	0.00	(1,821.18)	(1,821.18)
717200	Other Professional Services-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.46	0.00	(15.46)	(15.46)
71CZ	Other Expenses-Deductions	55,916.00	55,916.00	0.00	0.00	0.00	55,916.00	55,916.00

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**58,616.00**	**58,616.00**	**619.25**	**28,459.84**	**0.00**	**30,156.16**	**30,156.16**
7211	Assistantships	11,784.00	11,784.00	0.00	11,129.00	0.00	655.00	655.00
***Total: 72 - Student and/or Participant Support**		**11,784.00**	**11,784.00**	**0.00**	**11,129.00**	**0.00**	**655.00**	**655.00**
7400	Capitalizable Equipment	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
740000	Cap Equipment	0.00	0.00	0.00	4,540.90	0.00	(4,540.90)	(4,540.90)
***Total: 74 - Capitalizable Plant and Equipment**		**1,200.00**	**1,200.00**	**0.00**	**4,540.90**	**0.00**	**(3,340.90)**	**(3,340.90)**
780100	Electricity	0.00	0.00	0.00	52.84	0.00	(52.84)	(52.84)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**52.84**	**0.00**	**(52.84)**	**(52.84)**
****Total Direct Cost Expenditures**		**129,479.00**	**129,479.00**	**30,104.32**	**123,321.20**	**0.00**	**6,157.80**	**6,157.80**
7603	F&A Expenditures	51,258.00	51,258.00	0.00	15,343.56	0.00	35,914.44	35,914.44
760300	F&A Expenditures	0.00	0.00	12,681.70	31,458.81	0.00	(31,458.81)	(31,458.81)
***Total: 76 - F&A and Internal Allocations**		**51,258.00**	**51,258.00**	**12,681.70**	**46,802.37**	**0.00**	**4,455.63**	**4,455.63**
****Total Indirect Cost Expenditures**		**51,258.00**	**51,258.00**	**12,681.70**	**46,802.37**	**0.00**	**4,455.63**	**4,455.63**
*****Total Expenditures**		**180,737.00**	**180,737.00**	**42,786.02**	**170,123.57**	**0.00**	**10,613.43**	**10,613.43**
Revenue								
5300	Federal Programs	180,737.00	180,737.00	0.00	60,912.92	0.00	119,824.08	119,824.08
530000	Federal Programs	0.00	0.00	41,503.75	107,928.38	0.00	(107,928.38)	(107,928.38)
***Total: 53 - Sponsored Programs**		**180,737.00**	**180,737.00**	**41,503.75**	**168,841.30**	**0.00**	**11,895.70**	**11,895.70**
*****Total Revenue**		**180,737.00**	**180,737.00**	**41,503.75**	**168,841.30**	**0.00**	**11,895.70**	**11,895.70**

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERG0 - Environmental Research Group

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111053 - Groundwater to Great Bay Est. FMGR: Brannaka, Larry K

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111024 - Program Administration
Fund 111053 - Groundwater to Great Bay Est.

Status: Active
FMGR: Brannaka, Larry K

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCELB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,997.00	16,525.83	0.00	0.00	0.00	16,997.00	16,525.83
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,195.80	0.00	(2,195.80)	(2,195.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNSH	Student Labor	0.00	2,560.00	0.00	10,989.53	0.00	(10,989.53)	(8,429.53)
61SNWS	College Work Study	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,997.00**	**39,085.83**	**0.00**	**39,985.33**	**0.00**	**(2,988.33)**	**(899.50)**
65YF10	Full Fringe Benefit Distr Expe	5,692.00	5,339.03	0.00	5,339.03	0.00	352.97	0.00
***Total: 65 - Fringe Benefits**		**5,692.00**	**5,339.03**	**0.00**	**5,339.03**	**0.00**	**352.97**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	145.06	0.00	(145.06)	(145.06)
710000	In-State Travel	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
7101	Out of State Travel	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
710100	Out-of-State Travel	0.00	0.00	0.00	70.79	0.00	(70.79)	(70.79)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710Z00	Travel-Other	0.00	(764.93)	0.00	0.00	0.00	0.00	(764.93)
711100	Supplies-General	0.00	(891.76)	0.00	0.00	0.00	0.00	(891.76)
7112	Research Supplies	0.00	0.00	0.00	2,171.22	0.00	(2,171.22)	(2,171.22)
711200	Research Supplies	0.00	0.00	0.00	769.95	0.00	(769.95)	(769.95)
7130	Printing and Copying	0.00	0.00	0.00	76.33	0.00	(76.33)	(76.33)
713000	Printing & Copying-General	0.00	0.00	0.00	428.29	0.00	(428.29)	(428.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.59	0.00	(15.59)	(15.59)
7161	Rentals-Leases	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
7172	Other Professional Services	0.00	6,600.00	0.00	6,992.00	0.00	(6,992.00)	(392.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.57	0.00	(67.57)	(67.57)
71CZ	Other Expenses-Deductions	35,600.00	6,000.00	0.00	0.00	0.00	35,600.00	6,000.00
***Total: 71 - Support**		**36,900.00**	**12,243.31**	**0.00**	**11,459.52**	**0.00**	**25,440.48**	**783.79**

Grant 111024 - Program Administration
Fund 111053 - Groundwater to Great Bay Est.

Status: Active
FMGR: Brannaka, Larry K

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	4,104.00	4,104.00	0.00	3,990.00	0.00	114.00	114.00
721100	Assistantships	0.00	(114.00)	0.00	0.00	0.00	0.00	(114.00)
***Total: 72 - Student and/or Participant Support**		**4,104.00**	**3,990.00**	**0.00**	**3,990.00**	**0.00**	**114.00**	**0.00**
7300	Subcontracts	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
730000	Subcontracts	0.00	0.00	0.00	22,884.00	0.00	(22,884.00)	(22,884.00)
***Total: 73 - Subcontracts**		**0.00**	**23,000.00**	**0.00**	**22,884.00**	**0.00**	**(22,884.00)**	**116.00**
****Total Direct Cost Expenditures**		**83,693.00**	**83,658.17**	**0.00**	**83,657.88**	**0.00**	**35.12**	**0.29**
7603	F&A Expenditures	35,019.00	35,019.00	0.00	21,395.53	0.00	13,623.47	13,623.47
760300	F&A Expenditures	0.00	34.83	0.00	13,658.18	0.00	(13,658.18)	(13,623.35)
***Total: 76 - F&A and Internal Allocations**		**35,019.00**	**35,053.83**	**0.00**	**35,053.71**	**0.00**	**(34.71)**	**0.12**
****Total Indirect Cost Expenditures**		**35,019.00**	**35,053.83**	**0.00**	**35,053.71**	**0.00**	**(34.71)**	**0.12**
*****Total Expenditures**		**118,712.00**	**118,712.00**	**0.00**	**118,711.59**	**0.00**	**0.41**	**0.41**
Revenue								
5300	Federal Programs	118,712.00	118,712.00	0.00	73,109.91	0.00	45,602.09	45,602.09
530000	Federal Programs	0.00	0.00	0.00	45,601.68	0.00	(45,601.68)	(45,601.68)
***Total: 53 - Sponsored Programs**		**118,712.00**	**118,712.00**	**0.00**	**118,711.59**	**0.00**	**0.41**	**0.41**
*****Total Revenue**		**118,712.00**	**118,712.00**	**0.00**	**118,711.59**	**0.00**	**0.41**	**0.41**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111054 - Dredged Contaminated Sediments | FMGR: Magee, Bryan J

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEBM			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,422.00	17,160.00	0.00	0.00	0.00	26,422.00	17,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,265.00	0.00	(24,265.00)	(24,265.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,931.80	0.00	(55,931.80)	(55,931.80)
613NZ0	Grad Unallocated Budget (Bud Only)	60,133.00	60,133.00	0.00	0.00	0.00	60,133.00	60,133.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,676.00	0.00	(14,676.00)	(14,676.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**86,555.00**	**77,293.00**	**0.00**	**94,872.80**	**0.00**	**(8,317.80)**	**(17,579.80)**
65YF10	Full Fringe Benefit Distr Expe	3,689.00	2,911.00	0.00	1,391.11	0.00	2,297.89	1,519.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,866.06	0.00	(1,866.06)	(1,866.06)
***Total: 65 - Fringe Benefits**		**3,689.00**	**2,911.00**	**0.00**	**3,257.17**	**0.00**	**431.83**	**(346.17)**
7101	Out of State Travel	0.00	0.00	0.00	1,179.50	0.00	(1,179.50)	(1,179.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.41	0.00	(2,117.41)	(2,117.41)
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	905.52	0.00	(905.52)	(905.52)
710Z	Travel-Other	6,000.00	4,050.00	0.00	0.00	0.00	6,000.00	4,050.00
711100	Supplies-General	0.00	(2,778.00)	0.00	555.00	0.00	(555.00)	(3,333.00)
7112	Research Supplies	0.00	0.00	0.00	4,041.87	0.00	(4,041.87)	(4,041.87)
711200	Research Supplies	0.00	0.00	0.00	1,412.89	0.00	(1,412.89)	(1,412.89)
7130	Printing and Copying	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713000	Printing & Copying-General	0.00	0.00	10.70	97.70	0.00	(97.70)	(97.70)
7140	Postage	0.00	0.00	0.00	10.73	0.00	(10.73)	(10.73)
714000	Postage-General	0.00	0.00	0.00	23.49	0.00	(23.49)	(23.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.40	0.00	(76.40)	(76.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,830.56	0.00	(1,830.56)	(1,830.56)
717200	Other Professional Services-General	0.00	0.00	0.00	7,229.00	0.00	(7,229.00)	(7,229.00)
7180	Telecommunications	0.00	0.00	0.00	42.55	0.00	(42.55)	(42.55)
718000	Telecom-General	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	348.16	0.00	(348.16)	(348.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.52	0.00	(4.52)	(4.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	34,292.00	25,670.00	0.00	0.00	0.00	34,292.00	25,670.00

Grant 111024 - Program Administration
Fund 111054 - Dredged Contaminated Sediments

Status: Active
FMGR: Magee, Bryan J

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEBM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**40,292.00**	**26,942.00**	**46.24**	**21,151.04**	**0.00**	**19,140.96**	**5,790.96**
7211	Assistantships	28,350.00	28,350.00	0.00	13,392.00	0.00	14,958.00	14,958.00
721100	Assistantships	0.00	0.00	0.00	13,451.00	0.00	(13,451.00)	(13,451.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
***Total: 72 - Student and/or Participant Support**		**28,350.00**	**28,350.00**	**0.00**	**27,752.00**	**0.00**	**598.00**	**598.00**
7300	Subcontracts	0.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00
730020	Subcontracts 20	0.00	0.00	0.00	7,300.74	0.00	(7,300.74)	(7,300.74)
***Total: 73 - Subcontracts**		**0.00**	**20,500.00**	**0.00**	**7,300.74**	**0.00**	**(7,300.74)**	**13,199.26**
7400	Capitalizable Equipment	4,000.00	4,162.00	0.00	4,161.25	0.00	(161.25)	0.75
740000	Cap Equipment	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**8,162.00**	**0.00**	**8,161.25**	**0.00**	**(4,161.25)**	**0.75**
****Total Direct Cost Expenditures**		**162,886.00**	**164,158.00**	**46.24**	**162,495.00**	**0.00**	**391.00**	**1,663.00**
7603	F&A Expenditures	57,435.00	57,385.00	0.00	19,555.78	0.00	37,879.22	37,829.22
760300	F&A Expenditures	0.00	(1,222.00)	15.64	36,135.91	0.00	(36,135.91)	(37,357.91)
***Total: 76 - F&A and Internal Allocations**		**57,435.00**	**56,163.00**	**15.64**	**55,691.69**	**0.00**	**1,743.31**	**471.31**
****Total Indirect Cost Expenditures**		**57,435.00**	**56,163.00**	**15.64**	**55,691.69**	**0.00**	**1,743.31**	**471.31**
*****Total Expenditures**		**220,321.00**	**220,321.00**	**61.88**	**218,186.69**	**0.00**	**2,134.31**	**2,134.31**
Revenue								
5300	Federal Programs	220,321.00	220,321.00	0.00	79,315.50	0.00	141,005.50	141,005.50
530000	Federal Programs	0.00	0.00	51.18	138,860.49	0.00	(138,860.49)	(138,860.49)
***Total: 53 - Sponsored Programs**		**220,321.00**	**220,321.00**	**51.18**	**218,175.99**	**0.00**	**2,145.01**	**2,145.01**
*****Total Revenue**		**220,321.00**	**220,321.00**	**51.18**	**218,175.99**	**0.00**	**2,145.01**	**2,145.01**

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111055 - Heavy Metal Stabilization Tech FMGR: Eighmy, T. Taylor

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	37,600.17	0.00	(37,600.17)	(37,600.17)
615NZ0	PAT Unallocated Budget (Bud Only)	34,000.00	34,850.17	0.00	0.00	0.00	34,000.00	34,850.17
61SNSH	Student Labor	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,600.17**	**0.00**	**37,706.17**	**0.00**	**(956.17)**	**(106.00)**
65YF10	Full Fringe Benefit Distr Expe	13,023.00	13,751.58	0.00	13,751.54	0.00	(728.54)	0.04
***Total: 65 - Fringe Benefits**		**13,023.00**	**13,751.58**	**0.00**	**13,751.54**	**0.00**	**(728.54)**	**0.04**
710000	In-State Travel	0.00	0.00	0.00	44.58	0.00	(44.58)	(44.58)
7101	Out of State Travel	0.00	0.00	0.00	275.21	0.00	(275.21)	(275.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,310.17	0.00	(1,310.17)	(1,310.17)
710200	Foreign Travel	0.00	0.00	0.00	1,036.97	0.00	(1,036.97)	(1,036.97)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	299.58	0.00	(299.58)	(299.58)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General	0.00	4,803.69	0.00	48.44	0.00	(48.44)	4,755.25
7112	Research Supplies	0.00	0.00	0.00	569.55	0.00	(569.55)	(569.55)
711200	Research Supplies	0.00	0.00	0.00	17,610.35	0.00	(17,610.35)	(17,610.35)
7130	Printing and Copying	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
713000	Printing & Copying-General	0.00	0.00	0.00	185.65	0.00	(185.65)	(185.65)
7140	Postage	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
714000	Postage-General	0.00	0.00	0.00	178.44	0.00	(178.44)	(178.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	557.23	0.00	(557.23)	(557.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	76.92	0.00	(76.92)	(76.92)
7172	Other Professional Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717200	Other Professional Services-General	0.00	0.00	1,016.46	5,505.46	0.00	(5,505.46)	(5,505.46)
7180	Telecommunications	0.00	0.00	0.00	63.55	0.00	(63.55)	(63.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	373.44	0.00	(373.44)	(373.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.95	0.00	(66.95)	(66.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
71CZ	Other Expenses-Deductions	26,036.00	26,036.00	0.00	0.00	0.00	26,036.00	26,036.00
***Total: 71 - Support**		**28,536.00**	**33,339.69**	**1,016.46**	**31,149.13**	**0.00**	**(2,613.13)**	**2,190.56**

Grant 111024 - Program Administration
Fund 111055 - Heavy Metal Stabilization Tech

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	20,888.00	20,888.00	0.00	0.00	0.00	20,888.00	20,888.00
730021	Subcontracts 21	0.00	0.00	0.00	20,851.33	0.00	(20,851.33)	(20,851.33)
***Total: 73 - Subcontracts**		**20,888.00**	**20,888.00**	**0.00**	**20,851.33**	**0.00**	**36.67**	**36.67**
740000	Cap Equipment	0.00	0.00	0.00	3,038.80	0.00	(3,038.80)	(3,038.80)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,038.80**	**0.00**	**(3,038.80)**	**(3,038.80)**
****Total Direct Cost Expenditures**		**99,197.00**	**105,579.44**	**1,016.46**	**106,496.97**	**0.00**	**(7,299.97)**	**(917.53)**
7603	F&A Expenditures	43,647.00	43,647.00	0.00	11,428.96	0.00	32,218.04	32,218.04
760300	F&A Expenditures	0.00	(6,382.44)	(86.01)	24,918.05	0.00	(24,918.05)	(31,300.49)
***Total: 76 - F&A and Internal Allocations**		**43,647.00**	**37,264.56**	**(86.01)**	**36,347.01**	**0.00**	**7,299.99**	**917.55**
****Total Indirect Cost Expenditures**		**43,647.00**	**37,264.56**	**(86.01)**	**36,347.01**	**0.00**	**7,299.99**	**917.55**
*****Total Expenditures**		**142,844.00**	**142,844.00**	**930.45**	**142,843.98**	**0.00**	**0.02**	**0.02**
Revenue								
5300	Federal Programs	142,844.00	142,844.00	0.00	36,123.44	0.00	106,720.56	106,720.56
530000	Federal Programs	0.00	0.00	930.45	106,720.54	0.00	(106,720.54)	(106,720.54)
***Total: 53 - Sponsored Programs**		**142,844.00**	**142,844.00**	**930.45**	**142,843.98**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**142,844.00**	**142,844.00**	**930.45**	**142,843.98**	**0.00**	**0.02**	**0.02**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111056 - Salt Marsh Habitat Change | FMGR: Burdick, David M

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,843.06	23,183.25	0.00	(23,183.25)	(23,183.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,700.00	0.00	(28,700.00)	(28,700.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,717.00	22,717.00	0.00	0.00	0.00	22,717.00	22,717.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	5,762.00	0.00	3,368.00	0.00	(3,368.00)	2,394.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**53,107.00**	**58,869.00**	**3,843.06**	**57,051.25**	**0.00**	**(3,944.25)**	**1,817.75**
65YF10	Full Fringe Benefit Distr Expe	8,660.00	8,660.00	1,518.01	8,892.36	0.00	(232.36)	(232.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**8,660.00**	**8,660.00**	**1,518.01**	**8,974.36**	**0.00**	**(314.36)**	**(314.36)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	45.36	0.00	(45.36)	(45.36)
7101	Out of State Travel	0.00	0.00	0.00	599.36	0.00	(599.36)	(599.36)
710100	Out-of-State Travel	0.00	0.00	0.00	424.98	0.00	(424.98)	(424.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.19	0.00	(1,012.19)	(1,012.19)
710Z	Travel-Other	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711100	Supplies-General	0.00	(750.00)	0.00	0.00	0.00	0.00	(750.00)
7112	Research Supplies	0.00	0.00	0.00	798.56	0.00	(798.56)	(798.56)
711200	Research Supplies	0.00	2,800.00	0.00	2,402.29	0.00	(2,402.29)	397.71
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
713000	Printing & Copying-General	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	159.24	0.00	(159.24)	(159.24)
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
71CZ	Other Expenses-Deductions	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
***Total: 71 - Support**		**5,315.00**	**8,115.00**	**0.00**	**7,138.00**	**0.00**	**(1,823.00)**	**977.00**
7211	Assistantships	15,593.00	15,593.00	0.00	6,238.00	0.00	9,355.00	9,355.00

Grant 111024 - Program Administration
Fund 111056 - Salt Marsh Habitat Change

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBNRDB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(8,355.00)	0.00	1,650.50	0.00	(1,650.50)	(10,005.50)
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**7,238.00**	**0.00**	**7,888.50**	**0.00**	**7,704.50**	**(650.50)**
7400	Capitalizable Equipment	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
740000	Cap Equipment	0.00	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**
****Total Direct Cost Expenditures**		**85,475.00**	**82,882.00**	**5,361.07**	**81,052.11**	**0.00**	**4,422.89**	**1,829.89**
7603	F&A Expenditures	29,515.00	29,515.00	0.00	11,372.80	0.00	18,142.20	18,142.20
760300	F&A Expenditures	0.00	2,593.00	1,814.50	20,266.28	0.00	(20,266.28)	(17,673.28)
***Total: 76 - F&A and Internal Allocations**		**29,515.00**	**32,108.00**	**1,814.50**	**31,639.08**	**0.00**	**(2,124.08)**	**468.92**
****Total Indirect Cost Expenditures**		**29,515.00**	**32,108.00**	**1,814.50**	**31,639.08**	**0.00**	**(2,124.08)**	**468.92**
*****Total Expenditures**		**114,990.00**	**114,990.00**	**7,175.57**	**112,691.19**	**0.00**	**2,298.81**	**2,298.81**
Revenue								
5300	Federal Programs	114,990.00	114,990.00	0.00	43,221.74	0.00	71,768.26	71,768.26
530000	Federal Programs	0.00	0.00	5,938.40	68,232.28	0.00	(68,232.28)	(68,232.28)
***Total: 53 - Sponsored Programs**		**114,990.00**	**114,990.00**	**5,938.40**	**111,454.02**	**0.00**	**3,535.98**	**3,535.98**
*****Total Revenue**		**114,990.00**	**114,990.00**	**5,938.40**	**111,454.02**	**0.00**	**3,535.98**	**3,535.98**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111057 - 3d Visualization | FMGR: Mayer, Larry A

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	29,727.93	64,084.49	0.00	(64,084.49)	(64,084.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	26,450.00	0.00	0.00	0.00	37,310.00	26,450.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	5,221.93	0.00	0.00	0.00	20,000.00	5,221.93
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,839.10	0.00	(1,839.10)	(1,839.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,860.00	0.00	21,008.50	0.00	(21,008.50)	2,851.50
61SNSH	Student Labor	0.00	0.00	0.00	4,626.00	0.00	(4,626.00)	(4,626.00)
***Total: 61 - Salaries and Wages**		**80,310.00**	**78,531.93**	**29,727.93**	**102,683.09**	**0.00**	**(22,373.09)**	**(24,151.16)**
65YF10	Full Fringe Benefit Distr Expe	10,386.00	12,164.07	0.00	1,323.51	0.00	9,062.49	10,840.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,437.69	5,878.27	0.00	(5,878.27)	(5,878.27)
***Total: 65 - Fringe Benefits**		**10,386.00**	**12,164.07**	**2,437.69**	**7,201.78**	**0.00**	**3,184.22**	**4,962.29**
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	0.00	0.00	1,142.09	0.00	(1,142.09)	(1,142.09)
711200	Research Supplies	0.00	0.00	0.00	4,928.07	0.00	(4,928.07)	(4,928.07)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**6,709.56**	**0.00**	**11,290.44**	**11,290.44**
7211	Assistantships	15,593.00	15,593.00	0.00	1,006.50	0.00	14,586.50	14,586.50
721100	Assistantships	0.00	0.00	0.00	4,298.50	0.00	(4,298.50)	(4,298.50)
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**15,593.00**	**0.00**	**5,305.00**	**0.00**	**10,288.00**	**10,288.00**
7400	Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
740000	Cap Equipment	0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**4,794.00**	**0.00**	**1,206.00**	**1,206.00**
****Total Direct Cost Expenditures**		**130,289.00**	**130,289.00**	**32,165.62**	**126,693.43**	**0.00**	**3,595.57**	**3,595.57**
7603	F&A Expenditures	47,826.00	47,826.00	0.00	10,148.73	0.00	37,677.27	37,677.27
760300	F&A Expenditures	0.00	0.00	10,886.83	37,885.19	0.00	(37,885.19)	(37,885.19)

Grant 111024 - Program Administration
Fund 111057 - 3d Visualization

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #: 11.420	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**47,826.00**	**47,826.00**	**10,886.83**	**48,033.92**	**0.00**	**(207.92)**	**(207.92)**
****Total Indirect Cost Expenditures**		**47,826.00**	**47,826.00**	**10,886.83**	**48,033.92**	**0.00**	**(207.92)**	**(207.92)**
*****Total Expenditures**		**178,115.00**	**178,115.00**	**43,052.45**	**174,727.35**	**0.00**	**3,387.65**	**3,387.65**
Revenue								
5300	Federal Programs	178,115.00	178,115.00	0.00	34,222.74	0.00	143,892.26	143,892.26
530000	Federal Programs	0.00	0.00	35,629.63	133,081.79	0.00	(133,081.79)	(133,081.79)
***Total: 53 - Sponsored Programs**		**178,115.00**	**178,115.00**	**35,629.63**	**167,304.53**	**0.00**	**10,810.47**	**10,810.47**
*****Total Revenue**		**178,115.00**	**178,115.00**	**35,629.63**	**167,304.53**	**0.00**	**10,810.47**	**10,810.47**

Grant 111174 - Measuring Wind-Profiles Status: Active Type: Cooperative Agreement
Fund 111174 - Measuring Wind-Profiles FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/22/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NA17EC1105	CFDA #: 11.440	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000				Idc Waiver NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	89,902.00	0.00	(89,902.00)	(89,902.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,294.00	85,294.00	0.00	0.00	0.00	85,294.00	85,294.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,742.00	0.00	(11,742.00)	(11,742.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,155.00	0.00	(15,155.00)	(15,155.00)
615F10	PAT	0.00	0.00	0.00	103,603.50	0.00	(103,603.50)	(103,603.50)
615NZ0	PAT Unallocated Budget (Bud Only)	173,844.00	138,044.00	0.00	0.00	0.00	173,844.00	138,044.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.50	0.00	(785.50)	(785.50)
***Total: 61 - Salaries and Wages**		**278,138.00**	**242,338.00**	**0.00**	**242,338.00**	**0.00**	**35,800.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	88,204.00	75,144.00	0.00	74,380.48	0.00	13,823.52	763.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,007.00	0.00	1,769.64	0.00	(1,769.64)	(762.64)
***Total: 65 - Fringe Benefits**		**88,204.00**	**76,151.00**	**0.00**	**76,150.12**	**0.00**	**12,053.88**	**0.88**
7100	In-State Travel	0.00	87.00	0.00	2,618.43	0.00	(2,618.43)	(2,531.43)
710000	In-State Travel	0.00	0.00	0.00	5,346.06	0.00	(5,346.06)	(5,346.06)
7101	Out of State Travel	0.00	0.00	0.00	25,478.43	0.00	(25,478.43)	(25,478.43)
710100	Out-of-State Travel	0.00	0.00	0.00	33,028.08	0.00	(33,028.08)	(33,028.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
710Z	Travel-Other	55,200.00	65,200.00	0.00	0.00	0.00	55,200.00	65,200.00
710Z00	Travel-Other	0.00	700.00	0.00	0.00	0.00	0.00	700.00
711100	Supplies-General	0.00	(6,588.00)	0.00	0.00	0.00	0.00	(6,588.00)
7112	Research Supplies	0.00	0.00	0.00	21,663.73	0.00	(21,663.73)	(21,663.73)
711200	Research Supplies	0.00	0.00	0.00	10,534.04	0.00	(10,534.04)	(10,534.04)
7130	Printing and Copying	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
7140	Postage	0.00	0.00	0.00	564.39	0.00	(564.39)	(564.39)
714000	Postage-General	0.00	0.00	0.00	62.68	0.00	(62.68)	(62.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,429.09	0.00	(1,429.09)	(1,429.09)
714030	Postage-Express Mail	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,175.00	0.00	(15,175.00)	(15,175.00)

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		

Fund Information	
Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	4,757.32	0.00	(4,757.32)	(4,757.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	(1,849.87)	0.00	1,849.87	1,849.87
7172	Other Professional Services	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
7180	Telecommunications	0.00	0.00	0.00	339.54	0.00	(339.54)	(339.54)
718000	Telecom-General	0.00	0.00	0.00	1,543.51	0.00	(1,543.51)	(1,543.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	387.85	0.00	(387.85)	(387.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	972.16	0.00	(972.16)	(972.16)
71CZ	Other Expenses-Deductions	82,071.00	82,308.00	0.00	0.00	0.00	82,071.00	82,308.00
***Total: 71 - Support**		**137,271.00**	**141,707.00**	**0.00**	**141,707.00**	**0.00**	**(4,436.00)**	**0.00**
7211	Assistantships	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,070.00**	**0.00**
7300	Subcontracts	1,250,604.00	1,250,604.00	0.00	745,973.30	0.00	504,630.70	504,630.70
730001	Subcontracts 01	0.00	0.00	0.00	504,630.69	0.00	(504,630.69)	(504,630.69)
***Total: 73 - Subcontracts**		**1,250,604.00**	**1,250,604.00**	**0.00**	**1,250,603.99**	**0.00**	**0.01**	**0.01**
7400	Capitalizable Equipment	173,000.00	178,139.00	0.00	10,039.05	0.00	162,960.95	168,099.95
740000	Cap Equipment	0.00	64,885.00	(2,896.62)	230,088.33	0.00	(230,088.33)	(165,203.33)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,896.62	2,896.62	0.00	(2,896.62)	(2,896.62)
***Total: 74 - Capitalizable Plant and Equipment**		**173,000.00**	**243,024.00**	**0.00**	**243,024.00**	**0.00**	**(70,024.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,934,287.00**	**1,953,824.00**	**0.00**	**1,953,823.11**	**0.00**	**(19,536.11)**	**0.89**
7603	F&A Expenditures	236,555.00	237,155.00	0.00	78,887.15	0.00	157,667.85	158,267.85
760300	F&A Expenditures	0.00	(20,137.00)	0.00	137,540.60	0.00	(137,540.60)	(157,677.60)
***Total: 76 - F&A and Internal Allocations**		**236,555.00**	**217,018.00**	**0.00**	**216,427.75**	**0.00**	**20,127.25**	**590.25**
****Total Indirect Cost Expenditures**		**236,555.00**	**217,018.00**	**0.00**	**216,427.75**	**0.00**	**20,127.25**	**590.25**
*****Total Expenditures**		**2,170,842.00**	**2,170,842.00**	**0.00**	**2,170,250.86**	**0.00**	**591.14**	**591.14**

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	2,170,842.00	2,170,842.00	0.00	926,571.35	0.00	1,244,270.65	1,244,270.65
530000	Federal Programs	0.00	0.00	0.00	1,243,679.51	0.00	(1,243,679.51)	(1,243,679.51)
***Total: 53 - Sponsored Programs**		**2,170,842.00**	**2,170,842.00**	**0.00**	**2,170,250.86**	**0.00**	**591.14**	**591.14**
*****Total Revenue**		**2,170,842.00**	**2,170,842.00**	**0.00**	**2,170,250.86**	**0.00**	**591.14**	**591.14**

Grant 111174 - Measuring Wind-Profiles Status: Active Type: Cooperative Agreement
Fund 111540 - A Ground-Based Demonstration of Ins FMGR: Moore, Berrien

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	120,810.88	0.00	(120,810.88)	(120,810.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	142,947.00	127,947.00	0.00	0.00	0.00	142,947.00	127,947.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,836.00	0.00	(17,836.00)	(17,836.00)
613N30	Graduate Research Assistant	0.00	0.00	6,000.00	18,885.75	0.00	(18,885.75)	(18,885.75)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	19,805.00	0.00	0.00	0.00	20,150.00	19,805.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,844.00	0.00	(5,844.00)	(5,844.00)
615F10	PAT	0.00	0.00	24,425.25	177,493.11	0.00	(177,493.11)	(177,493.11)
615NZ0	PAT Unallocated Budget (Bud Only)	204,922.00	205,724.00	0.00	0.00	0.00	204,922.00	205,724.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,099.25	0.00	(3,099.25)	(3,099.25)
***Total: 61 - Salaries and Wages**		**368,019.00**	**353,476.00**	**30,425.25**	**353,468.99**	**0.00**	**14,550.01**	**7.01**
65YF10	Full Fringe Benefit Distr Expe	125,521.00	120,017.00	9,647.97	117,674.44	0.00	7,846.56	2,342.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,339.85	0.00	(2,339.85)	(2,339.85)
***Total: 65 - Fringe Benefits**		**125,521.00**	**120,017.00**	**9,647.97**	**120,014.29**	**0.00**	**5,506.71**	**2.71**
710	Travel	25,725.00	21,491.00	0.00	0.00	0.00	25,725.00	21,491.00
710000	In-State Travel	50,550.00	50,550.00	0.00	8,475.87	0.00	42,074.13	42,074.13
710100	Out-of-State Travel	0.00	0.00	0.00	60,369.22	0.00	(60,369.22)	(60,369.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,753.80	0.00	(1,753.80)	(1,753.80)
711100	Supplies-General	0.00	0.00	0.00	23.89	0.00	(23.89)	(23.89)
7112	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711200	Research Supplies	76,000.00	137,173.00	18.44	78,846.75	0.00	(2,846.75)	58,326.25
713000	Printing & Copying-General	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
714000	Postage-General	0.00	0.00	0.37	787.46	0.00	(787.46)	(787.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714030	Postage-Express Mail	0.00	0.00	0.00	3,873.66	0.00	(3,873.66)	(3,873.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56,903.00	0.00	(56,903.00)	(56,903.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,977.93	0.00	(1,977.93)	(1,977.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.83	544.98	0.00	(544.98)	(544.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,959.81	0.00	(4,959.81)	(4,959.81)
***Total: 71 - Support**		**152,275.00**	**219,214.00**	**53.64**	**219,166.14**	**0.00**	**(66,891.14)**	**47.86**

Grant 111174 - Measuring Wind-Profiles
Fund 111540 - A Ground-Based Demonstration of Ins

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	7,650.00	5,107.00	0.00	0.00	0.00	7,650.00	5,107.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,606.65	0.00	(4,606.65)	(4,606.65)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**5,107.00**	**0.00**	**4,606.65**	**0.00**	**3,043.35**	**500.35**
730001	Subcontracts 01	1,179,713.00	1,764,548.00	0.00	1,882,348.63	59,818.83	(762,454.46)	(177,619.46)
730002	Subcontracts 02	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
730003	Subcontracts 03	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
***Total: 73 - Subcontracts**		**1,356,713.00**	**1,941,548.00**	**0.00**	**1,882,348.63**	**59,818.83**	**(585,454.46)**	**(619.46)**
740000	Cap Equipment	43,000.00	29,384.00	(15,314.22)	14,068.59	0.00	28,931.41	15,315.41
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	15,314.22	15,314.22	0.00	(15,314.22)	(15,314.22)
***Total: 74 - Capitalizable Plant and Equipment**		**43,000.00**	**29,384.00**	**0.00**	**29,382.81**	**0.00**	**13,617.19**	**1.19**
****Total Direct Cost Expenditures**		**2,053,178.00**	**2,668,746.00**	**40,126.86**	**2,608,987.51**	**59,818.83**	**(615,628.34)**	**(60.34)**
760300	F&A Expenditures	290,652.00	311,720.00	18,057.09	311,692.30	0.00	(21,040.30)	27.70
***Total: 76 - F&A and Internal Allocations**		**290,652.00**	**311,720.00**	**18,057.09**	**311,692.30**	**0.00**	**(21,040.30)**	**27.70**
****Total Indirect Cost Expenditures**		**290,652.00**	**311,720.00**	**18,057.09**	**311,692.30**	**0.00**	**(21,040.30)**	**27.70**
*****Total Expenditures**		**2,343,830.00**	**2,980,466.00**	**58,183.95**	**2,920,679.81**	**59,818.83**	**(636,668.64)**	**(32.64)**
Revenue								
530000	Federal Programs	0.00	0.00	58,183.95	2,920,679.81	0.00	(2,920,679.81)	(2,920,679.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58,183.95**	**2,920,679.81**	**0.00**	**(2,920,679.81)**	**(2,920,679.81)**
*****Total Revenue**		**0.00**	**0.00**	**58,183.95**	**2,920,679.81**	**0.00**	**(2,920,679.81)**	**(2,920,679.81)**

Grant 111174 - Measuring Wind-Profiles Status: Active Type: Cooperative Agreement
Fund 111679 - Groundwinds 2003 FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/11/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA17EC1105	CFDA #: 11.440	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60	Faculty NTT Research	0.00	0.00	41,117.50	41,117.50	0.00	(41,117.50)	(41,117.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,377.00	9,377.00	0.00	(9,377.00)	(9,377.00)
615F10	PAT	0.00	0.00	133,877.18	133,877.18	0.00	(133,877.18)	(133,877.18)
61SNSH	Student Labor	0.00	0.00	3,933.75	3,933.75	0.00	(3,933.75)	(3,933.75)
61U000	Salary Offset Account	0.00	192,000.00	0.00	0.00	0.00	0.00	192,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**200,000.00**	**196,305.43**	**196,305.43**	**0.00**	**(196,305.43)**	**3,694.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	76,065.00	72,282.90	72,282.90	0.00	(72,282.90)	3,782.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	768.91	768.91	0.00	(768.91)	(768.91)
***Total: 65 - Fringe Benefits**		**0.00**	**76,065.00**	**73,051.81**	**73,051.81**	**0.00**	**(73,051.81)**	**3,013.19**
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000	In-State Travel	0.00	0.00	397.98	457.02	0.00	(457.02)	(457.02)
710100	Out-of-State Travel	0.00	0.00	3,655.15	4,404.34	0.00	(4,404.34)	(4,404.34)
711000	Purchasing Cards	0.00	0.00	58.65	58.65	0.00	(58.65)	(58.65)
7112	Research Supplies	0.00	49,236.00	0.00	0.00	0.00	0.00	49,236.00
711200	Research Supplies	0.00	0.00	2,098.23	3,344.64	0.00	(3,344.64)	(3,344.64)
714030	Postage-Express Mail	0.00	0.00	592.95	838.97	0.00	(838.97)	(838.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	11,084.00	(11,084.00)	(11,084.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	845.25	0.00	(845.25)	(845.25)
718000	Telecom-General	0.00	0.00	958.75	1,644.62	0.00	(1,644.62)	(1,644.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	50.98	57.78	0.00	(57.78)	(57.78)
***Total: 71 - Support**		**0.00**	**59,236.00**	**7,812.69**	**11,651.27**	**11,084.00**	**(22,735.27)**	**36,500.73**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	1,125,831.00	169,072.00	1,024,898.00	5.00	(1,024,903.00)	100,928.00
***Total: 73 - Subcontracts**		**0.00**	**1,125,831.00**	**169,072.00**	**1,024,898.00**	**5.00**	**(1,024,903.00)**	**100,928.00**
740000	Cap Equipment	0.00	56,995.00	0.00	0.00	0.00	0.00	56,995.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	28,516.82	28,516.82	0.00	(28,516.82)	(28,516.82)

Grant 111174 - Measuring Wind-Profiles
Fund 111679 - Groundwinds 2003

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		

Fund Information

Effective Date:	4/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**56,995.00**	**28,516.82**	**28,516.82**	**0.00**	**(28,516.82)**	**28,478.18**
****Total Direct Cost Expenditures**	**0.00**	**1,518,127.00**	**474,758.75**	**1,334,423.33**	**11,089.00**	**(1,345,512.33)**	**172,614.67**
760300 F&A Expenditures	0.00	151,389.00	117,283.19	119,010.54	0.00	(119,010.54)	32,378.46
***Total: 76 - F&A and Internal Allocations**	**0.00**	**151,389.00**	**117,283.19**	**119,010.54**	**0.00**	**(119,010.54)**	**32,378.46**
****Total Indirect Cost Expenditures**	**0.00**	**151,389.00**	**117,283.19**	**119,010.54**	**0.00**	**(119,010.54)**	**32,378.46**
*****Total Expenditures**	**0.00**	**1,669,516.00**	**592,041.94**	**1,453,433.87**	**11,089.00**	**(1,464,522.87)**	**204,993.13**
Revenue							
530000 Federal Programs	0.00	0.00	575,501.31	1,436,893.24	0.00	(1,436,893.24)	(1,436,893.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**575,501.31**	**1,436,893.24**	**0.00**	**(1,436,893.24)**	**(1,436,893.24)**
*****Total Revenue**	**0.00**	**0.00**	**575,501.31**	**1,436,893.24**	**0.00**	**(1,436,893.24)**	**(1,436,893.24)**

Grant 111253 - Toxic Alexandrium Blooms
Status: Active
Type: Grant
Fund 111253 - Toxic Alexandrium Blooms
FMGR: Loder, Theodore Charles

PI:	Loder, Theodore Charles		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	NA96OP0089	CFDA #: 11.478	Term Date:		IDC Rate Code:	IDC44	44.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCTL		
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,200.00	23,200.00	0.00	0.00	0.00	23,200.00	23,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,400.00	0.00	(22,400.00)	(22,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,989.40	0.00	(1,989.40)	(1,989.40)
613NZ0	Grad Unallocated Budget (Bud Only)	28,005.00	28,005.00	0.00	0.00	0.00	28,005.00	28,005.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,023.24	0.00	(10,023.24)	(10,023.24)
615F10	PAT	0.00	6,240.64	0.00	0.00	0.00	0.00	6,240.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28,165.09	0.00	(28,165.09)	(28,165.09)
61SNSH	Student Labor	0.00	0.00	0.00	101.75	0.00	(101.75)	(101.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	14,839.00	0.00	0.00	0.00	12,900.00	14,839.00
***Total: 61 - Salaries and Wages**		**64,105.00**	**72,284.64**	**0.00**	**73,879.48**	**0.00**	**(9,774.48)**	**(1,594.84)**
65YF10	Full Fringe Benefit Distr Expe	4,191.00	4,981.64	0.00	2,392.80	0.00	1,798.20	2,588.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,720.02	0.00	(2,720.02)	(2,720.02)
***Total: 65 - Fringe Benefits**		**4,191.00**	**4,981.64**	**0.00**	**5,112.82**	**0.00**	**(921.82)**	**(131.18)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7100	In-State Travel	0.00	0.00	0.00	70.27	0.00	(70.27)	(70.27)
7101	Out of State Travel	0.00	0.00	0.00	512.49	0.00	(512.49)	(512.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,372.22	0.00	(1,372.22)	(1,372.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710300	Conference Registration Fees	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	276.25	0.00	(276.25)	(276.25)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)
7112	Research Supplies	414.00	414.00	0.00	3,581.39	0.00	(3,167.39)	(3,167.39)
711200	Research Supplies	0.00	(7,017.28)	0.00	1,987.97	0.00	(1,987.97)	(9,005.25)
7172	Other Professional Services	0.00	0.00	0.00	17,266.40	0.00	(17,266.40)	(17,266.40)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	23.23	0.00	(23.23)	(23.23)
71CZ	Other Expenses-Deductions	33,005.00	33,029.00	0.00	0.00	0.00	33,005.00	33,029.00
***Total: 71 - Support**		**36,419.00**	**27,825.72**	**0.00**	**25,199.22**	**0.00**	**11,219.78**	**2,626.50**
7211	Assistantships	7,084.00	6,037.00	0.00	6,037.00	0.00	1,047.00	0.00
721155	Asstship-Tuition Waiver	0.00	350.00	0.00	0.00	0.00	0.00	350.00

Grant 111253 - Toxic Alexandrium Blooms
Fund 111253 - Toxic Alexandrium Blooms

Status: Active
FMGR: Loder, Theodore Charles

Type: Grant

PI:	Loder, Theodore Charles		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA96OP0089	CFDA #: 11.478	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**6,387.00**	**0.00**	**6,387.00**	**0.00**	**697.00**	**0.00**
****Total Direct Cost Expenditures**		**111,799.00**	**111,479.00**	**0.00**	**110,578.52**	**0.00**	**1,220.48**	**900.48**
7603	F&A Expenditures	41,471.00	41,791.00	0.00	28,795.42	0.00	12,675.58	12,995.58
760300	F&A Expenditures	4,873.00	4,873.00	0.00	16,914.64	0.00	(12,041.64)	(12,041.64)
***Total: 76 - F&A and Internal Allocations**		**46,344.00**	**46,664.00**	**0.00**	**45,710.06**	**0.00**	**633.94**	**953.94**
****Total Indirect Cost Expenditures**		**46,344.00**	**46,664.00**	**0.00**	**45,710.06**	**0.00**	**633.94**	**953.94**
*****Total Expenditures**		**158,143.00**	**158,143.00**	**0.00**	**156,288.58**	**0.00**	**1,854.42**	**1,854.42**
Revenue								
5300	Federal Programs	142,443.00	142,443.00	0.00	99,088.22	0.00	43,354.78	43,354.78
530000	Federal Programs	0.00	0.00	0.00	57,200.36	0.00	(57,200.36)	(57,200.36)
***Total: 53 - Sponsored Programs**		**142,443.00**	**142,443.00**	**0.00**	**156,288.58**	**0.00**	**(13,845.58)**	**(13,845.58)**
*****Total Revenue**		**142,443.00**	**142,443.00**	**0.00**	**156,288.58**	**0.00**	**(13,845.58)**	**(13,845.58)**

Grant 111253 - Toxic Alexandrium Blooms
Fund 111253 - Toxic Alexandrium Blooms

Status: Active
FMGR: Loder, Theodore Charles

Type: Grant

PI:	Loder, Theodore Charles		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA96OP0089	CFDA #: 11.478	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPTL - PI Ted Loder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	241.89	0.00	(241.89)	(241.89)
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**241.89**	**0.00**	**(241.89)**	**(241.89)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**241.89**	**0.00**	**(241.89)**	**(241.89)**
760300 F&A Expenditures	0.00	0.00	0.00	106.43	0.00	(106.43)	(106.43)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**106.43**	**0.00**	**(106.43)**	**(106.43)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**106.43**	**0.00**	**(106.43)**	**(106.43)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**348.32**	**0.00**	**(348.32)**	**(348.32)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	348.32	0.00	(348.32)	(348.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**348.32**	**0.00**	**(348.32)**	**(348.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**348.32**	**0.00**	**(348.32)**	**(348.32)**

Grant 111256 - Joint Hydrographic Center | Status: Active | Type: Cooperative Agreement
Fund 111256 - Joint Hydrographic Center | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate Miscellaneous	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appointment	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**63,618.56**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**34,684.33**	**0.00**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,591.23	0.00	(4,591.23)	(4,591.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
***Total: 71 - Support**		**108,750.00**	**314,259.34**	**0.00**	**314,322.20**	**0.00**	**(205,572.20)**	**(62.86)**
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**20,503.00**	**0.00**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**87,715.64**	**(162.00)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**0.00**	**1,541,379.67**	**0.00**	**949.33**	**(224.48)**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	16,850.42	0.00	(16,850.42)	(16,850.42)
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**0.00**	**457,488.76**	**0.00**	**117.24**	**1,291.05**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**0.00**	**457,488.76**	**0.00**	**117.24**	**1,291.05**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,998,868.43**	**0.00**	**1,066.57**	**1,066.57**
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,930.80	0.00	(77,930.80)	(77,930.80)
***Total: 53 - Sponsored Programs**	**1,999,935.00**	**1,999,935.00**	**0.00**	**1,998,868.43**	**0.00**	**1,066.57**	**1,066.57**
***Total Revenue**	**1,999,935.00**	**1,999,935.00**	**0.00**	**1,998,868.43**	**0.00**	**1,066.57**	**1,066.57**

Grant 111256 - Joint Hydrographic Center Status: Active Type: Cooperative Agreement
Fund 111257 - Joint Hydrographic Center FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000				

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(439.73)	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**(439.73)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(439.73)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(197.88)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(197.88)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(197.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(637.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(637.61)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(637.61)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(637.61)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	35,911.70	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	12,317.34	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appointment	0.00	0.00	25,760.00	56,760.00	0.00	(56,760.00)	(56,760.00)
615F10	PAT	0.00	0.00	31,322.19	741,474.60	0.00	(741,474.60)	(741,474.60)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	6,830.50	74,681.75	0.00	(74,681.75)	(59,681.75)
61SNSH	Student Labor	0.00	0.00	2,494.00	24,257.50	0.00	(24,257.50)	(24,257.50)
61SNWS	College Work Study	0.00	0.00	753.00	1,105.74	0.00	(1,105.74)	(1,105.74)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,467,103.00**	**115,388.73**	**1,392,887.91**	**0.00**	**109,171.09**	**74,215.09**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	26,557.40	392,631.82	0.00	(26,434.82)	(150.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,682.46	15,264.90	0.00	(15,264.90)	(15,264.90)
***Total: 65 - Fringe Benefits**		**366,197.00**	**392,481.00**	**30,239.86**	**407,896.72**	**0.00**	**(41,699.72)**	**(15,415.72)**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	15.31	958.49	0.00	(958.49)	(958.49)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	682.00	50,065.85	0.00	(50,065.85)	(50,065.85)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	(461.57)	16,864.25	0.00	(16,864.25)	(16,864.25)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	9,893.12	0.00	(9,893.12)	(9,893.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	275.20	13,775.43	0.00	(13,775.43)	(13,775.43)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	300,000.00	299,372.00	1,723.28	20,901.55	503.00	278,595.45	277,967.45
711132	Supplies-Software Incl Site License	0.00	0.00	25,000.00	50,028.48	0.00	(50,028.48)	(50,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	5,418.44	23,321.42	4,813.00	(28,134.42)	(28,134.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	9,410.61	185,538.50	732.95	(186,271.45)	(186,271.45)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.80	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	23.29	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,206.61	5,648.90	0.00	(5,648.90)	(5,648.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36,646.82	(503.00)	(36,143.82)	(36,143.82)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	168.00	1,052.63	0.00	(1,052.63)	(1,052.63)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	7,364.00	10,114.43	196.11	(10,310.54)	(10,310.54)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	13,022.13	0.00	6,977.87	6,977.87
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	1,315.51	2,281.39	0.00	(2,281.39)	(2,281.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,019.34	23,218.71	0.00	(23,218.71)	(23,218.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,219.79	0.00	(1,219.79)	(1,219.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	330.39	10,038.83	0.00	(10,038.83)	(10,038.83)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(413.50)	0.00	413.50	413.50
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	500.00	4,476.50	0.00	(4,476.50)	(4,476.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**753,823.00**	**753,706.00**	**53,991.21**	**618,763.35**	**5,742.06**	**129,317.59**	**129,200.59**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,162.35	0.00	(37,162.35)	(37,162.35)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	996.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**996.00**	**58,676.10**	**0.00**	**48,699.90**	**48,699.90**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	9,445.00	151,991.62	0.00	101,708.38	101,708.38
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	(4,813.00)	(19,867.80)	(19,867.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**9,445.00**	**242,831.07**	**(4,813.00)**	**295,681.93**	**294,470.93**
8O2000	R & R Transfer Out	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,263,155.00**	**3,253,155.00**	**130,060.80**	**2,721,055.15**	**929.06**	**541,170.79**	**531,170.79**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	68,229.46	881,538.74	0.00	(257,962.74)	(262,462.74)
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**68,229.46**	**1,060,523.28**	**0.00**	**116,321.72**	**111,821.72**
****Total Indirect Cost Expenditures**		**1,176,845.00**	**1,172,345.00**	**68,229.46**	**1,060,523.28**	**0.00**	**116,321.72**	**111,821.72**
*****Total Expenditures**		**4,440,000.00**	**4,425,500.00**	**198,290.26**	**3,781,578.43**	**929.06**	**657,492.51**	**642,992.51**
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	157,655.40	3,135,049.99	0.00	(827,049.99)	(841,549.99)
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**157,655.40**	**3,740,943.57**	**0.00**	**699,056.43**	**684,556.43**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	**4,440,000.00**	**4,425,500.00**	**157,655.40**	**3,740,943.57**	**0.00**	**699,056.43**	**684,556.43**

Grant 111256 - Joint Hydrographic Center
Status: Active
Type: Cooperative Agreement
Fund 111538 - Joint Hydrographic Center
FMGR: Huang, Ju-Chin

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**7,975.00**	**0.00**	**(7,975.00)**	**25.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
***Total: 71 - Support**		**1.00**	**1,328.00**	**0.00**	**1,291.06**	**0.00**	**(1,290.06)**	**36.94**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**0.00**	**9,770.06**	**0.00**	**(9,769.06)**	**229.94**
760300	F&A Expenditures	0.00	4,500.00	0.00	4,396.54	0.00	(4,396.54)	103.46
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**0.00**	**4,396.54**	**0.00**	**(4,396.54)**	**103.46**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**4,396.54**	**0.00**	**(4,396.54)**	**103.46**
*****Total Expenditures**		**1.00**	**14,500.00**	**0.00**	**14,166.60**	**0.00**	**(14,165.60)**	**333.40**
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,166.60	0.00	(14,165.60)	333.40
***Total: 53 - Sponsored Programs**		**1.00**	**14,500.00**	**0.00**	**14,166.60**	**0.00**	**(14,165.60)**	**333.40**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA97OG0241	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**14,500.00**	**0.00**	**14,166.60**	**0.00**	**(14,165.60)**	**333.40**

Grant 111259 - Cap. Assessment/Comm. Plan
Status: Active
Type: Grant
Fund 111259 - Cap. Assessment/Comm. Plan
FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA960C0397	CFDA #: 11.473	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDKEDS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,640.00	40,640.00	0.00	0.00	0.00	40,640.00	40,640.00
617F10	Operating Staff	0.00	0.00	1,661.92	30,963.50	0.00	(30,963.50)	(30,963.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**71,540.00**	**71,540.00**	**1,661.92**	**35,628.50**	**0.00**	**35,911.50**	**35,911.50**
65YF10	Full Fringe Benefit Distr Expe	22,238.00	22,238.00	656.45	11,873.52	0.00	10,364.48	10,364.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
***Total: 65 - Fringe Benefits**		**22,238.00**	**22,238.00**	**656.45**	**11,973.12**	**0.00**	**10,264.88**	**10,264.88**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,409.69	0.00	(2,409.69)	(2,409.69)
710300	Conference Registration Fees	0.00	0.00	670.00	1,987.50	0.00	(1,987.50)	(1,987.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	734.95	1,454.95	0.00	6,545.05	6,545.05
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
711132	Supplies-Software Incl Site License	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
7112	Research Supplies	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
714030	Postage-Express Mail	0.00	0.00	130.51	389.86	0.00	(389.86)	(389.86)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.08	710.80	0.00	(710.80)	(710.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
71C4	Legal Expenses	0.00	0.00	0.00	5,000.30	0.00	(5,000.30)	(5,000.30)
71C400	Legal Expenses	0.00	0.00	837.89	38,923.72	0.00	(38,923.72)	(38,923.72)
71CZ	Other Expenses-Deductions	1,000.00	6,000.00	0.00	0.00	0.00	1,000.00	6,000.00
***Total: 71 - Support**		**43,700.00**	**48,700.00**	**3,744.43**	**55,692.20**	**0.00**	**(11,992.20)**	**(6,992.20)**
7300	Subcontracts	140,840.00	135,840.00	0.00	62,898.63	0.00	77,941.37	72,941.37

Grant 111259 - Cap. Assessment/Comm. Plan
Fund 111259 - Cap. Assessment/Comm. Plan

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA960C0397	CFDA #: 11.473	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDKEDS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	156,940.00	156,940.00	5,453.68	177,975.78	51,399.63	(72,435.41)	(72,435.41)
***Total: 73 - Subcontracts**		**297,780.00**	**292,780.00**	**5,453.68**	**240,874.41**	**51,399.63**	**5,505.96**	**505.96**
****Total Direct Cost Expenditures**		**435,258.00**	**435,258.00**	**11,516.48**	**344,168.23**	**51,399.63**	**39,690.14**	**39,690.14**
760300	F&A Expenditures	39,742.00	39,742.00	1,686.19	31,827.78	0.00	7,914.22	7,914.22
***Total: 76 - F&A and Internal Allocations**		**39,742.00**	**39,742.00**	**1,686.19**	**31,827.78**	**0.00**	**7,914.22**	**7,914.22**
****Total Indirect Cost Expenditures**		**39,742.00**	**39,742.00**	**1,686.19**	**31,827.78**	**0.00**	**7,914.22**	**7,914.22**
*****Total Expenditures**		**475,000.00**	**475,000.00**	**13,202.67**	**375,996.01**	**51,399.63**	**47,604.36**	**47,604.36**
Revenue								
5300	Federal Programs	150,000.00	150,000.00	0.00	47,284.05	0.00	102,715.95	102,715.95
530000	Federal Programs	150,000.00	150,000.00	12,579.23	328,088.52	0.00	(178,088.52)	(178,088.52)
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**12,579.23**	**375,372.57**	**0.00**	**(75,372.57)**	**(75,372.57)**
*****Total Revenue**		**300,000.00**	**300,000.00**	**12,579.23**	**375,372.57**	**0.00**	**(75,372.57)**	**(75,372.57)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth
FMGR: Sower, Stacia

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBBCSS		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**0.00**	**65,703.83**	**0.00**	**(51,703.83)**	**1,003.86**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**0.00**	**16,559.35**	**0.00**	**(11,519.35)**	**(122.75)**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
711100	Supplies-General	0.00	3,345.71	(61.49)	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	(35.56)	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	(706.08)	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	(134.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)

Grant 111371 - 2001-02 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
***Total: 71 - Support**		**10,649.00**	**30,165.71**	**(937.88)**	**33,335.42**	**0.00**	**(22,686.42)**	**(3,169.71)**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**(701.00)**	**3,049.00**
****Total Direct Cost Expenditures**		**29,689.00**	**117,060.00**	**(937.88)**	**116,299.60**	**0.00**	**(86,610.60)**	**760.40**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures	2,793.00	40,422.00	(418.22)	50,499.63	0.00	(47,706.63)	(10,077.63)
***Total: 76 - F&A and Internal Allocations**		**13,311.00**	**50,940.00**	**(418.22)**	**51,704.21**	**0.00**	**(38,393.21)**	**(764.21)**
****Total Indirect Cost Expenditures**		**13,311.00**	**50,940.00**	**(418.22)**	**51,704.21**	**0.00**	**(38,393.21)**	**(764.21)**
*****Total Expenditures**		**43,000.00**	**168,000.00**	**(1,356.10)**	**168,003.81**	**0.00**	**(125,003.81)**	**(3.81)**
Revenue								
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs	0.00	0.00	(1,347.62)	164,100.84	0.00	(164,100.84)	(164,100.84)
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**(1,347.62)**	**168,012.29**	**0.00**	**(134,012.29)**	**(134,012.29)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**(1,347.62)**	**168,012.29**	**0.00**	**(134,012.29)**	**(134,012.29)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury
FMGR: Jones, Stephen H

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**0.00**	**45,366.83**	**0.00**	**(6,086.83)**	**(6,086.83)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**0.00**	**5,788.74**	**0.00**	**409.26**	**409.26**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,860.15	0.00	(5,860.15)	(7,239.15)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
***Total: 71 - Support**		**16,436.00**	**15,057.00**	**0.00**	**9,437.16**	**0.00**	**6,998.84**	**5,619.84**
****Total Direct Cost Expenditures**		**61,914.00**	**60,535.00**	**0.00**	**60,592.73**	**0.00**	**1,321.27**	**(57.73)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,737.73	0.00	(23,116.73)	(23,737.73)
***Total: 76 - F&A and Internal Allocations**		**27,734.00**	**27,113.00**	**0.00**	**27,055.82**	**0.00**	**678.18**	**57.18**
****Total Indirect Cost Expenditures**		**27,734.00**	**27,113.00**	**0.00**	**27,055.82**	**0.00**	**678.18**	**57.18**
*****Total Expenditures**		**89,648.00**	**87,648.00**	**0.00**	**87,648.55**	**0.00**	**1,999.45**	**(0.55)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	0.00	84,982.83	0.00	(84,982.83)	(84,982.83)
***Total: 53 - Sponsored Programs**		**87,648.00**	**87,648.00**	**0.00**	**87,648.55**	**0.00**	**(0.55)**	**(0.55)**
*****Total Revenue**		**87,648.00**	**87,648.00**	**0.00**	**87,648.55**	**0.00**	**(0.55)**	**(0.55)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm/Info
FMGR: Adams, Stephen M

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	5,710.12	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,003.25	0.00	(5,003.25)	(5,003.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**5,710.12**	**127,767.18**	**0.00**	**757.82**	**757.82**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	2,255.50	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	578.39	0.00	(578.39)	(578.39)
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**2,255.50**	**45,861.47**	**0.00**	**(1,203.47)**	**(1,203.47)**
710000	In-State Travel	2,000.00	2,000.00	0.00	233.06	0.00	1,766.94	1,766.94
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	158.00	(1,763.50)	(1,763.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711100	Supplies-General	0.00	0.00	22.40	614.26	0.00	(614.26)	(614.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,715.28	0.00	(1,715.28)	(1,715.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	39.05	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	182.04	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	39.37	1,044.99	0.00	(1,044.99)	(1,044.99)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)

Grant 111371 - 2001-02 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	375.56	0.00	(375.56)	(375.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	174.62	0.00	(174.62)	(174.62)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
***Total: 71 - Support**		**25,290.00**	**25,290.00**	**294.10**	**24,314.84**	**158.00**	**817.16**	**817.16**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**8,259.72**	**197,943.49**	**158.00**	**371.51**	**371.51**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	1,990.67	52,059.78	0.00	(20,112.78)	(20,112.78)
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**1,990.67**	**60,792.55**	**0.00**	**734.45**	**734.45**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**1,990.67**	**60,792.55**	**0.00**	**734.45**	**734.45**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**10,250.39**	**258,736.04**	**158.00**	**1,105.96**	**1,105.96**
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	8,412.17	221,768.98	0.00	(221,768.98)	(221,768.98)
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**8,412.17**	**256,897.82**	**0.00**	**(131,897.82)**	**(131,897.82)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**8,412.17**	**256,897.82**	**0.00**	**(131,897.82)**	**(131,897.82)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	836.26	836.26	0.00	(836.26)	(836.26)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**836.26**	**1,616.31**	**0.00**	**(1,616.31)**	**(1,616.31)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.57	68.57	0.00	(68.57)	(68.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**68.57**	**68.57**	**0.00**	**(68.57)**	**(68.57)**
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	(80.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,001.00	88.00	0.00	0.00	0.00	30,001.00	88.00
711200	Research Supplies	37,274.00	28,946.00	0.00	2,663.05	0.00	34,610.95	26,282.95
713000	Printing & Copying-General	0.00	0.00	0.00	149.54	551.26	(700.80)	(700.80)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
***Total: 71 - Support**		**97,180.00**	**58,939.00**	**919.50**	**24,818.01**	**551.26**	**71,810.73**	**33,569.73**
730001	Subcontracts 01	76,000.00	76,000.00	0.00	76,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**76,000.00**	**76,000.00**	**0.00**	**76,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**173,180.00**	**134,939.00**	**1,824.33**	**102,502.89**	**551.26**	**70,125.85**	**31,884.85**
760300	F&A Expenditures	1,926.00	8,754.00	4,993.41	8,754.00	0.00	(6,828.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**8,754.00**	**4,993.41**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,926.00**	**8,754.00**	**4,993.41**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
*****Total Expenditures**		**175,106.00**	**143,693.00**	**6,817.74**	**111,256.89**	**551.26**	**63,297.85**	**31,884.85**
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	2,389.88	106,829.03	0.00	(106,829.03)	(106,829.03)
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**2,389.88**	**106,829.03**	**0.00**	**(76,924.03)**	**(76,924.03)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**2,389.88**	**106,829.03**	**0.00**	**(76,924.03)**	**(76,924.03)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,632.69	0.00	(16,632.69)	(16,632.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	(6,134.44)	87,591.88	0.00	(87,591.88)	(87,591.88)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	5,496.90	38,129.53	0.00	(38,129.53)	(38,129.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	146.12	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
***Total: 61 - Salaries and Wages**		**188,652.00**	**188,652.00**	**(491.42)**	**156,951.46**	**0.00**	**31,700.54**	**31,700.54**
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	(251.82)	54,250.60	0.00	11,780.40	11,780.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.97	1,074.73	0.00	(1,074.73)	(1,074.73)
***Total: 65 - Fringe Benefits**		**66,031.00**	**66,031.00**	**(239.85)**	**55,325.33**	**0.00**	**10,705.67**	**10,705.67**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,709.81	0.00	(6,709.81)	(6,709.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
710305	Registration Fees-Other	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	403.30	0.00	5,470.70	5,470.70
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	19.15	6,260.19	198.74	(6,458.93)	(6,458.93)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	299.90	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)

Grant 111371 - 2001-02 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	12/30/2001	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	11.35	617.31	0.00	(617.31)	(617.31)
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	(18.47)	(18.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	496.00	1,581.00	0.00	(1,581.00)	(1,581.00)
718000	Telecom-General	0.00	0.00	0.00	391.95	0.00	(391.95)	(391.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	112.26	2,678.11	0.00	(2,678.11)	(2,678.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.61	273.43	0.00	(273.43)	(273.43)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.01	706.32	0.00	(706.32)	(706.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	478.80	0.00	(478.80)	(478.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
***Total: 71 - Support**		**31,747.00**	**31,747.00**	**1,347.28**	**27,231.63**	**198.74**	**4,316.63**	**4,316.63**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	90,000.00	(90,000.00)	(90,000.00)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**90,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**376,430.00**	**376,430.00**	**616.01**	**239,508.42**	**90,198.74**	**46,722.84**	**46,722.84**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
***Total: 76 - F&A and Internal Allocations**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
****Total Indirect Cost Expenditures**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
*****Total Expenditures**		**397,000.00**	**397,000.00**	**616.01**	**257,154.42**	**90,198.74**	**49,646.84**	**49,646.84**
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	(1,646.69)	232,571.06	0.00	(232,571.06)	(232,571.06)
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**(1,646.69)**	**254,891.72**	**0.00**	**(153,891.72)**	**(153,891.72)**
*****Total Revenue**		**101,000.00**	**101,000.00**	**(1,646.69)**	**254,891.72**	**0.00**	**(153,891.72)**	**(153,891.72)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay
FMGR: Mathieson, Arthur C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,030.86	47,139.60	0.00	(47,139.60)	(47,139.60)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**2,030.86**	**55,722.60**	**0.00**	**2,293.40**	**2,293.40**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.53	3,804.84	0.00	(3,804.84)	(3,804.84)
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**166.53**	**4,628.90**	**0.00**	**199.10**	**199.10**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	0.00	0.00	34,330.00	28,123.00
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
***Total: 71 - Support**		**46,851.00**	**40,644.00**	**0.00**	**241.32**	**0.00**	**46,609.68**	**40,402.68**
****Total Direct Cost Expenditures**		**109,695.00**	**103,488.00**	**2,197.39**	**60,592.82**	**0.00**	**49,102.18**	**42,895.18**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	760.64	22,122.62	0.00	14,808.38	12,015.38
***Total: 76 - F&A and Internal Allocations**		**49,305.00**	**46,512.00**	**760.64**	**26,853.97**	**0.00**	**22,451.03**	**19,658.03**
****Total Indirect Cost Expenditures**		**49,305.00**	**46,512.00**	**760.64**	**26,853.97**	**0.00**	**22,451.03**	**19,658.03**
*****Total Expenditures**		**159,000.00**	**150,000.00**	**2,958.03**	**87,446.79**	**0.00**	**71,553.21**	**62,553.21**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	2,450.94	71,981.21	0.00	(71,981.21)	(71,981.21)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**2,450.94**	**86,939.70**	**0.00**	**(46,939.70)**	**(46,939.70)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBAM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**40,000.00**	**40,000.00**	**2,450.94**	**86,939.70**	**0.00**	**(46,939.70)**	**(46,939.70)**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	Graduate Summer Appointment	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**0.00**	**13,881.36**	**0.00**	**3,285.64**	**2,822.64**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**0.00**	**1,052.80**	**0.00**	**(542.80)**	**(79.80)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
***Total: 71 - Support**		**6,283.00**	**6,283.00**	**0.00**	**9,118.86**	**0.00**	**(2,835.86)**	**(2,835.86)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,999.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**27,052.52**	**0.00**	**(92.52)**	**(92.52)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,445.99	0.00	(9,445.99)	(9,445.99)
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**0.00**	**10,678.49**	**0.00**	**52.51**	**52.51**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**0.00**	**10,678.49**	**0.00**	**52.51**	**52.51**
*****Total Expenditures**		**37,691.00**	**37,691.00**	**0.00**	**37,731.01**	**0.00**	**(40.01)**	**(40.01)**
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,582.12	0.00	(32,582.12)	(32,582.12)
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**0.00**	**37,731.01**	**0.00**	**(40.01)**	**(40.01)**
*****Total Revenue**		**37,691.00**	**37,691.00**	**0.00**	**37,731.01**	**0.00**	**(40.01)**	**(40.01)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	30,589.45	71,408.45	0.00	(71,408.45)	(71,408.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**30,589.45**	**71,868.02**	**0.00**	**6,677.98**	**6,677.98**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	12,082.83	27,163.66	0.00	1,443.34	1,443.34
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**12,082.83**	**27,163.66**	**0.00**	**1,443.34**	**1,443.34**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**42,672.28**	**99,031.68**	**0.00**	**8,121.32**	**8,121.32**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**42,672.28**	**100,745.68**	**0.00**	**8,121.32**	**8,121.32**
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	41,720.36	99,793.76	0.00	(99,793.76)	(99,793.76)
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**41,720.36**	**99,793.76**	**0.00**	**(46,649.76)**	**(46,649.76)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**41,720.36**	**99,793.76**	**0.00**	**(46,649.76)**	**(46,649.76)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111379 - Sea Grant: Extension Program
FMGR: Doyle, Brian E

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,460.06	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	950.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	65.61	1,058.68	0.00	(1,058.68)	(1,058.68)
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**3,475.67**	**63,589.27**	**0.00**	**(2,042.27)**	**(2,042.27)**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	1,346.97	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.37	86.34	0.00	(86.34)	(86.34)
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**1,352.34**	**23,842.82**	**0.00**	**(1,422.82)**	**(1,422.82)**
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	0.00	238.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	25.95	1,235.58	0.00	4,344.42	4,344.42
713000	Printing & Copying-General	0.00	0.00	314.37	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
***Total: 71 - Support**		**23,626.00**	**23,626.00**	**578.32**	**20,173.47**	**0.00**	**3,452.53**	**3,452.53**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**5,406.33**	**107,605.56**	**0.00**	**(12.56)**	**(12.56)**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	(797.01)	6,520.27	0.00	(1,803.27)	(1,803.27)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**(797.01)**	**10,888.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**(797.01)**	**10,888.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**118,481.00**	**118,481.00**	**4,609.32**	**118,493.56**	**0.00**	**(12.56)**	**(12.56)**
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	3,738.89	99,947.96	0.00	(99,947.96)	(99,947.96)
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**3,738.89**	**117,623.13**	**0.00**	**(59,824.13)**	**(59,824.13)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**3,738.89**	**117,623.13**	**0.00**	**(59,824.13)**	**(59,824.13)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111380 - Sea Grant: Extension Program
FMGR: Meeker, Bonnie Sharon

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000		Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	13,800.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(4,872.00)	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**8,928.00**	**110,484.67**	**0.00**	**(2,484.67)**	**(2,484.67)**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	5,451.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(399.50)	1,313.40	0.00	(1,313.40)	(1,313.40)
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**5,051.50**	**34,639.07**	**0.00**	**196.93**	**196.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	1,143.61	0.00	(1,143.61)	(1,143.61)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	464.57	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
***Total: 71 - Support**		**14,732.00**	**14,732.00**	**464.57**	**12,778.37**	**0.00**	**1,953.63**	**1,953.63**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**14,444.07**	**157,902.11**	**0.00**	**(334.11)**	**(334.11)**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	(189.86)	297.51	0.00	3,379.49	3,379.49
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**(189.86)**	**7,284.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**(189.86)**	**7,284.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**164,852.00**	**164,852.00**	**14,254.21**	**165,186.11**	**0.00**	**(334.11)**	**(334.11)**
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	14,444.07	137,187.24	0.00	(137,187.24)	(137,187.24)
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**14,444.07**	**165,375.97**	**0.00**	**(83,118.97)**	**(83,118.97)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**14,444.07**	**165,375.97**	**0.00**	**(83,118.97)**	**(83,118.97)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die
FMGR: Bolker, Jessica A

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,725.00	0.00	(11,725.00)	(11,725.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	Graduate Summer Appointment	0.00	8,200.00	0.00	12,526.64	0.00	(12,526.64)	(4,326.64)
61SNSH	Student Labor	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**0.00**	**37,456.64**	**0.00**	**10,480.36**	**10,480.36**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,560.78	0.00	(1,560.78)	(1,560.78)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**1,927.98**	**0.00**	**929.02**	**929.02**
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	224.76	0.00	(224.76)	(224.76)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.99	0.00	(186.99)	(186.99)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	9.88	4,878.84	0.00	267.16	267.16
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
***Total: 71 - Support**		**23,200.00**	**22,058.00**	**9.88**	**11,708.05**	**0.00**	**11,491.95**	**10,349.95**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,446.65	0.00	(3,446.65)	(3,446.65)
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**5,914.65**	**0.00**	**1,645.35**	**1,645.35**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**(1,578.53)**	**71.47**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**9.88**	**62,585.85**	**0.00**	**22,968.15**	**23,476.15**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	0.00	20,383.29	0.00	1,725.71	1,725.71
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**0.00**	**22,917.08**	**0.00**	**10,328.92**	**9,820.92**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**0.00**	**22,917.08**	**0.00**	**10,328.92**	**9,820.92**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**9.88**	**85,502.93**	**0.00**	**33,297.07**	**33,297.07**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	0.00	72,826.99	0.00	(72,826.99)	(72,826.99)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**85,493.05**	**0.00**	**(45,493.05)**	**(45,493.05)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**85,493.05**	**0.00**	**(45,493.05)**	**(45,493.05)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of
FMGR: Harris, Larry

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**0.00**	**18,910.08**	**0.00**	**3,389.92**	**3,389.92**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**0.00**	**1,588.44**	**0.00**	**(647.44)**	**(647.44)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
***Total: 71 - Support**		**7,568.00**	**11,268.86**	**0.00**	**13,995.61**	**0.00**	**(6,427.61)**	**(2,726.75)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**
****Total Direct Cost Expenditures**		**38,124.00**	**34,509.86**	**0.00**	**34,494.13**	**0.00**	**3,629.87**	**15.73**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
***Total: 76 - F&A and Internal Allocations**		**13,802.00**	**15,416.14**	**0.00**	**15,367.51**	**0.00**	**(1,565.51)**	**48.63**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**13,802.00**	**15,416.14**	**0.00**	**15,367.51**	**0.00**	**(1,565.51)**	**48.63**
*****Total Expenditures**		**51,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**2,064.36**	**64.36**
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**64.36**	**64.36**
*****Total Revenue**		**49,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**64.36**	**64.36**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111383 - Sea Grant: Marine Science & En
FMGR: Harris, Larry

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**5,888.01**	**0.00**	**4,769.99**	**4,769.99**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**0.00**	**670.09**	**0.00**	**224.91**	**224.91**
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	92.29	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	146.81	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
***Total: 71 - Support**		**4,332.00**	**4,332.00**	**284.10**	**9,326.90**	**0.00**	**(4,994.90)**	**(4,994.90)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**284.10**	**15,885.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	61.78	5,667.44	0.00	(5,667.44)	(5,667.44)
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**61.78**	**6,905.93**	**0.00**	**209.07**	**209.07**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**61.78**	**6,905.93**	**0.00**	**209.07**	**209.07**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**345.88**	**22,790.93**	**0.00**	**209.07**	**209.07**
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	345.88	18,769.09	0.00	(18,769.09)	(18,769.09)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**345.88**	**22,790.93**	**0.00**	**209.07**	**209.07**
*****Total Revenue**		**23,000.00**	**23,000.00**	**345.88**	**22,790.93**	**0.00**	**209.07**	**209.07**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto
FMGR: Howell, William H

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	Graduate Summer Appointment	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**(13,219.44)**	**(294.50)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**(1,083.56)**	**0.00**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
***Total: 71 - Support**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**10,021.29**	**155.47**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**6,640.00**	**50.00**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**2,358.29**	**(89.03)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)

Grant 111371 - 2001-02 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin
FMGR: Walker, Charles W

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOCW		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**0.00**	**19,873.55**	**0.00**	**779.45**	**(420.55)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,539.98**	**0.00**	**195.02**	**195.02**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
***Total: 71 - Support**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**0.00**	**(1,045.68)**	**154.32**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**0.00**	**34,604.21**	**0.00**	**(71.21)**	**(71.21)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**0.00**	**15,268.38**	**0.00**	**198.62**	**198.62**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**0.00**	**15,268.38**	**0.00**	**198.62**	**198.62**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)

Grant 111371 - 2001-02 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOCW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**
****Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP FMGR:

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
***Total: 71 - Support**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
*****Total Expenditures**		**9,000.00**	**2,450.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**0.30**
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111427 - SEA GRANT: EXTENSION PROGRAM
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**0.00**	**24,951.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**0.00**	**9,397.78**	**0.00**	**(165.78)**	**(165.78)**
710000	In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel	0.00	0.00	0.00	1,589.18	0.00	(1,589.18)	(1,589.18)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	618.50	626.33	0.00	(626.33)	(626.33)
713000	Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General	0.00	0.00	3.72	76.94	0.00	(76.94)	(76.94)
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**622.22**	**3,351.88**	**0.00**	**2,148.12**	**2,148.12**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**622.22**	**37,700.66**	**0.00**	**1,982.34**	**1,982.34**
760300	F&A Expenditures	10,317.00	10,317.00	0.97	9,641.40	0.00	675.60	675.60
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.97**	**9,641.40**	**0.00**	**675.60**	**675.60**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.97**	**9,641.40**	**0.00**	**675.60**	**675.60**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**623.19**	**47,342.06**	**0.00**	**2,657.94**	**2,657.94**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	4.69	46,723.56	0.00	3,276.44	3,276.44
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**4.69**	**46,723.56**	**0.00**	**3,276.44**	**3,276.44**
*****Total Revenue**		**50,000.00**	**50,000.00**	**4.69**	**46,723.56**	**0.00**	**3,276.44**	**3,276.44**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 111428 - 2001-02 SES GRANT COMM/INFO FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111547 - Undergrad R&D in Marine Sci. & Eng.
FMGR: Swift, M. Robinson

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/10/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UDMEMS		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,531.61	5,360.61	0.00	(5,360.61)	(5,360.61)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**1,531.61**	**5,360.61**	**0.00**	**5,297.39**	**5,297.39**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.60	439.58	0.00	(439.58)	(439.58)
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**125.60**	**439.58**	**0.00**	**442.42**	**442.42**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	3,322.00	3,322.00	0.00	0.00	0.00	3,322.00	3,322.00
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**0.00**	**0.00**	**4,322.00**	**4,322.00**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**1,657.21**	**5,800.19**	**0.00**	**10,061.81**	**10,061.81**
760300	F&A Expenditures	7,138.00	7,138.00	573.66	2,438.01	0.00	4,699.99	4,699.99
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**573.66**	**2,438.01**	**0.00**	**4,699.99**	**4,699.99**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**573.66**	**2,438.01**	**0.00**	**4,699.99**	**4,699.99**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**2,230.87**	**8,238.20**	**0.00**	**14,761.80**	**14,761.80**
Revenue								
530000	Federal Programs	0.00	0.00	1,848.49	7,855.82	0.00	(7,855.82)	(7,855.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,848.49**	**7,855.82**	**0.00**	**(7,855.82)**	**(7,855.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,848.49**	**7,855.82**	**0.00**	**(7,855.82)**	**(7,855.82)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111548 - Valuation of Beach Erosion Control
FMGR: Huang, Ju-Chin

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH	Student Labor	0.00	0.00	105.00	181.50	0.00	(181.50)	(181.50)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**105.00**	**6,181.50**	**0.00**	**2,318.50**	**2,318.50**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**492.00**	**0.00**	**212.00**	**212.00**
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	48.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**25,624.00**	**25,624.00**	**48.00**	**24,244.12**	**0.00**	**1,379.88**	**1,379.88**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,133.95**	**0.00**	**(133.95)**	**(133.95)**
****Total Direct Cost Expenditures**		**39,328.00**	**39,328.00**	**153.00**	**35,051.57**	**0.00**	**4,276.43**	**4,276.43**
760300	F&A Expenditures	15,672.00	15,672.00	47.25	13,912.93	0.00	1,759.07	1,759.07
***Total: 76 - F&A and Internal Allocations**		**15,672.00**	**15,672.00**	**47.25**	**13,912.93**	**0.00**	**1,759.07**	**1,759.07**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,672.00**	**15,672.00**	**47.25**	**13,912.93**	**0.00**	**1,759.07**	**1,759.07**
*****Total Expenditures**	**55,000.00**	**55,000.00**	**200.25**	**48,964.50**	**0.00**	**6,035.50**	**6,035.50**
Revenue							
530000 Federal Programs	0.00	0.00	152.25	48,964.50	0.00	(48,964.50)	(48,964.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**152.25**	**48,964.50**	**0.00**	**(48,964.50)**	**(48,964.50)**
*****Total Revenue**	**0.00**	**0.00**	**152.25**	**48,964.50**	**0.00**	**(48,964.50)**	**(48,964.50)**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 111549 - SG Extension - Coastal Communities FMGR: Doyle, Brian E

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**25,568.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**10,099.37**	**0.00**	**(682.37)**	**(682.37)**
710000	In-State Travel	2,000.00	2,000.00	82.80	82.80	0.00	1,917.20	1,917.20
710100	Out-of-State Travel	0.00	0.00	0.00	802.16	0.00	(802.16)	(802.16)
710300	Conference Registration Fees	0.00	0.00	50.00	292.00	0.00	(292.00)	(292.00)
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
713000	Printing & Copying-General	0.00	0.00	250.60	334.70	0.00	(334.70)	(334.70)
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**383.40**	**1,531.04**	**0.00**	**3,166.96**	**3,166.96**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**383.40**	**37,198.41**	**0.00**	**2,484.59**	**2,484.59**
760300	F&A Expenditures	10,317.00	10,317.00	99.69	9,671.59	0.00	645.41	645.41
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**99.69**	**9,671.59**	**0.00**	**645.41**	**645.41**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**99.69**	**9,671.59**	**0.00**	**645.41**	**645.41**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**483.09**	**46,870.00**	**0.00**	**3,130.00**	**3,130.00**
Revenue								
530000	Federal Programs	0.00	0.00	483.09	46,870.00	0.00	(46,870.00)	(46,870.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**483.09**	**46,870.00**	**0.00**	**(46,870.00)**	**(46,870.00)**
*****Total Revenue**		**0.00**	**0.00**	**483.09**	**46,870.00**	**0.00**	**(46,870.00)**	**(46,870.00)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111556 - Econ. Val. of Beach Erosion Control
FMGR: Huang, Ju-Chin

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111655 - Marine Animal Populations
FMGR: Bolster, William Jeffrey

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	10/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**4,999.93**	**0.00**	**(4,999.93)**	**0.07**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,999.93**	**0.00**	**(4,999.93)**	**0.07**
760300	F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**(1,549.98)**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**(1,549.98)**	**0.02**
*****Total Expenditures**		**0.00**	**6,550.00**	**0.00**	**6,549.91**	**0.00**	**(6,549.91)**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,549.91**	**0.00**	**(6,549.91)**	**(6,549.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,549.91**	**0.00**	**(6,549.91)**	**(6,549.91)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111656 - Population Genetics of Flatworms
FMGR: Litvaitis, Marianne K

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	11/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 71 - Support**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**
****Total Direct Cost Expenditures**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**
*****Total Expenditures**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111657 - NE Fisheries Ext. Regional Project
FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 71 - Support**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**1,013.00**	**1,013.00**	**0.00**	**1,013.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111658 - Mapping Fishing Gear Areas
FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
***Total: 61 - Salaries and Wages**		**9,638.00**	**9,638.00**	**0.00**	**5,700.00**	**0.00**	**3,938.00**	**3,938.00**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	2,251.50	0.00	1,555.50	1,555.50
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**2,251.50**	**0.00**	**1,555.50**	**1,555.50**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
***Total: 71 - Support**		**5,100.00**	**5,100.00**	**0.00**	**15.11**	**3,000.00**	**2,084.89**	**2,084.89**
****Total Direct Cost Expenditures**		**18,545.00**	**18,545.00**	**0.00**	**7,966.61**	**3,000.00**	**7,578.39**	**7,578.39**
760300	F&A Expenditures	4,822.00	4,822.00	0.00	2,071.33	0.00	2,750.67	2,750.67
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**0.00**	**2,071.33**	**0.00**	**2,750.67**	**2,750.67**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**2,071.33**	**0.00**	**2,750.67**	**2,750.67**
*****Total Expenditures**		**23,367.00**	**23,367.00**	**0.00**	**10,037.94**	**3,000.00**	**10,329.06**	**10,329.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,037.94	0.00	(10,037.94)	(10,037.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,037.94**	**0.00**	**(10,037.94)**	**(10,037.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,037.94**	**0.00**	**(10,037.94)**	**(10,037.94)**

Grant 111371 - 2001-02 Sea Grant Program | Status: Active | Type: Grant
Fund 111659 - Fisheries Models for the Layman | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	5,250.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
***Total: 61 - Salaries and Wages**		**7,505.00**	**7,505.00**	**5,250.00**	**5,250.00**	**0.00**	**2,255.00**	**2,255.00**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	2,073.74	2,073.74	0.00	(689.74)	(689.74)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**2,073.74**	**2,073.74**	**0.00**	**(689.74)**	**(689.74)**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
***Total: 71 - Support**		**2,561.00**	**2,561.00**	**0.00**	**0.00**	**0.00**	**2,561.00**	**2,561.00**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**7,323.74**	**7,323.74**	**0.00**	**4,126.26**	**4,126.26**
760300	F&A Expenditures	3,550.00	3,550.00	2,207.28	2,207.28	0.00	1,342.72	1,342.72
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**2,207.28**	**2,207.28**	**0.00**	**1,342.72**	**1,342.72**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**2,207.28**	**2,207.28**	**0.00**	**1,342.72**	**1,342.72**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**9,531.02**	**9,531.02**	**0.00**	**5,468.98**	**5,468.98**
Revenue								
530000	Federal Programs	0.00	0.00	9,327.55	9,327.55	0.00	(9,327.55)	(9,327.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,327.55**	**9,327.55**	**0.00**	**(9,327.55)**	**(9,327.55)**
*****Total Revenue**		**0.00**	**0.00**	**9,327.55**	**9,327.55**	**0.00**	**(9,327.55)**	**(9,327.55)**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 111660 - Better Info Educational Workshops FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,625.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	1,036.87	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**1,036.87**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	59.19	167.55	0.00	(167.55)	(167.55)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.40	437.17	0.00	(437.17)	(437.17)
***Total: 71 - Support**		**1,100.00**	**1,100.00**	**94.59**	**626.62**	**0.00**	**473.38**	**473.38**
****Total Direct Cost Expenditures**		**4,749.00**	**4,749.00**	**3,756.46**	**4,288.49**	**0.00**	**460.51**	**460.51**
760300	F&A Expenditures	1,234.00	1,234.00	950.22	1,088.54	0.00	145.46	145.46
***Total: 76 - F&A and Internal Allocations**		**1,234.00**	**1,234.00**	**950.22**	**1,088.54**	**0.00**	**145.46**	**145.46**
****Total Indirect Cost Expenditures**		**1,234.00**	**1,234.00**	**950.22**	**1,088.54**	**0.00**	**145.46**	**145.46**
*****Total Expenditures**		**5,983.00**	**5,983.00**	**4,706.68**	**5,377.03**	**0.00**	**605.97**	**605.97**
Revenue								
530000	Federal Programs	0.00	0.00	4,604.90	5,275.25	0.00	(5,275.25)	(5,275.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,604.90**	**5,275.25**	**0.00**	**(5,275.25)**	**(5,275.25)**
*****Total Revenue**		**0.00**	**0.00**	**4,604.90**	**5,275.25**	**0.00**	**(5,275.25)**	**(5,275.25)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111661 - Northern Shrimp Fishery in NE
FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,625.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	1,036.87	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**1,036.87**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**3,661.87**	**3,661.87**	**0.00**	**787.13**	**787.13**
760300	F&A Expenditures	1,157.00	1,157.00	925.63	925.63	0.00	231.37	231.37
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**925.63**	**925.63**	**0.00**	**231.37**	**231.37**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**925.63**	**925.63**	**0.00**	**231.37**	**231.37**
*****Total Expenditures**		**5,606.00**	**5,606.00**	**4,587.50**	**4,587.50**	**0.00**	**1,018.50**	**1,018.50**
Revenue								
530000	Federal Programs	0.00	0.00	4,485.72	4,485.72	0.00	(4,485.72)	(4,485.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,485.72**	**4,485.72**	**0.00**	**(4,485.72)**	**(4,485.72)**
*****Total Revenue**		**0.00**	**0.00**	**4,485.72**	**4,485.72**	**0.00**	**(4,485.72)**	**(4,485.72)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111662 - Fisheries Facilitation Fund
FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**2,500.00**	**2,500.00**	**0.00**	**26,000.00**	**26,000.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**2,500.00**	**2,500.00**	**0.00**	**26,000.00**	**26,000.00**
760300	F&A Expenditures	7,410.00	7,410.00	650.00	650.00	0.00	6,760.00	6,760.00
***Total: 76 - F&A and Internal Allocations**		**7,410.00**	**7,410.00**	**650.00**	**650.00**	**0.00**	**6,760.00**	**6,760.00**
****Total Indirect Cost Expenditures**		**7,410.00**	**7,410.00**	**650.00**	**650.00**	**0.00**	**6,760.00**	**6,760.00**
*****Total Expenditures**		**35,910.00**	**35,910.00**	**3,150.00**	**3,150.00**	**0.00**	**32,760.00**	**32,760.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,150.00	3,150.00	0.00	(3,150.00)	(3,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,150.00**	**3,150.00**	**0.00**	**(3,150.00)**	**(3,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,150.00**	**3,150.00**	**0.00**	**(3,150.00)**	**(3,150.00)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111663 - R/FMD-168 Extension
FMGR: Sower, Stacia

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,178.13	2,178.13	0.00	(2,178.13)	(2,178.13)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**5,378.13**	**5,378.13**	**0.00**	**(5,378.13)**	**2,621.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**441.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	172.43	6,142.80	0.00	(6,142.80)	(6,142.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
***Total: 71 - Support**		**0.00**	**5,793.00**	**172.43**	**7,938.01**	**0.00**	**(7,938.01)**	**(2,145.01)**
****Total Direct Cost Expenditures**		**0.00**	**13,793.00**	**5,991.56**	**13,757.14**	**0.00**	**(13,757.14)**	**35.86**
*****Total Expenditures**		**0.00**	**13,793.00**	**5,991.56**	**13,757.14**	**0.00**	**(13,757.14)**	**35.86**
Revenue								
530000	Federal Programs	0.00	0.00	4,508.94	12,274.52	0.00	(12,274.52)	(12,274.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,508.94**	**12,274.52**	**0.00**	**(12,274.52)**	**(12,274.52)**
*****Total Revenue**		**0.00**	**0.00**	**4,508.94**	**12,274.52**	**0.00**	**(12,274.52)**	**(12,274.52)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111664 - Knauss Fellowship Rachel Gallant
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**9,845.60**	**0.00**	**22,154.40**	**22,154.40**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	410.78	1,237.22	0.00	(1,237.22)	(1,237.22)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**410.78**	**2,412.45**	**0.00**	**3,587.55**	**3,587.55**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**410.78**	**12,258.05**	**0.00**	**25,741.95**	**25,741.95**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**410.78**	**12,258.05**	**0.00**	**25,741.95**	**25,741.95**
Revenue								
530000	Federal Programs	0.00	0.00	410.78	12,258.05	0.00	(12,258.05)	(12,258.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**410.78**	**12,258.05**	**0.00**	**(12,258.05)**	**(12,258.05)**
*****Total Revenue**		**0.00**	**0.00**	**410.78**	**12,258.05**	**0.00**	**(12,258.05)**	**(12,258.05)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111669 - Sex Determination Black Sea Bass
FMGR: Berlinsky, David L

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**26,243.00**	**26,243.00**	**0.00**	**0.00**	**0.00**	**26,243.00**	**26,243.00**
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	746.00	746.00
***Total: 65 - Fringe Benefits**		**746.00**	**746.00**	**0.00**	**0.00**	**0.00**	**746.00**	**746.00**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
***Total: 71 - Support**		**28,179.00**	**28,179.00**	**0.00**	**0.00**	**0.00**	**28,179.00**	**28,179.00**
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
***Total: 72 - Student and/or Participant Support**		**8,120.00**	**8,120.00**	**0.00**	**0.00**	**0.00**	**8,120.00**	**8,120.00**
740000	Cap Equipment	6,066.00	6,066.00	0.00	0.00	0.00	6,066.00	6,066.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,066.00**	**6,066.00**	**0.00**	**0.00**	**0.00**	**6,066.00**	**6,066.00**
****Total Direct Cost Expenditures**		**69,354.00**	**69,354.00**	**0.00**	**0.00**	**0.00**	**69,354.00**	**69,354.00**
760300	F&A Expenditures	25,146.00	25,146.00	0.00	0.00	0.00	25,146.00	25,146.00
***Total: 76 - F&A and Internal Allocations**		**25,146.00**	**25,146.00**	**0.00**	**0.00**	**0.00**	**25,146.00**	**25,146.00**
****Total Indirect Cost Expenditures**		**25,146.00**	**25,146.00**	**0.00**	**0.00**	**0.00**	**25,146.00**	**25,146.00**
*****Total Expenditures**		**94,500.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111670 - Trophic Status of Caso Bay
FMGR: Mathieson, Arthur C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBAM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**1,640.00**	**1,640.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
***Total: 71 - Support**		**12,843.00**	**12,843.00**	**0.00**	**0.00**	**0.00**	**12,843.00**	**12,843.00**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**0.00**	**0.00**	**34,483.00**	**34,483.00**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	0.00	0.00	15,517.00	15,517.00
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**0.00**	**0.00**	**15,517.00**	**15,517.00**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**0.00**	**0.00**	**15,517.00**	**15,517.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion
FMGR: Huang, Ju-Chin

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,659.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appointment	0.00	0.00	1,483.00	1,483.00	0.00	(1,483.00)	(1,483.00)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**9,142.00**	**9,142.00**	**0.00**	**8,353.00**	**8,353.00**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	503.65	503.65	0.00	(503.65)	(503.65)
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**503.65**	**503.65**	**0.00**	**685.35**	**685.35**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
***Total: 71 - Support**		**20,957.00**	**20,957.00**	**0.00**	**6,500.00**	**7,000.00**	**7,457.00**	**7,457.00**
721100	Assistantships	2,020.00	2,020.00	2,020.25	2,020.25	0.00	(0.25)	(0.25)
***Total: 72 - Student and/or Participant Support**		**2,020.00**	**2,020.00**	**2,020.25**	**2,020.25**	**0.00**	**(0.25)**	**(0.25)**
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,501.00**	**5,501.00**	**0.00**	**0.00**	**0.00**	**5,501.00**	**5,501.00**
****Total Direct Cost Expenditures**		**47,162.00**	**47,162.00**	**11,665.90**	**18,165.90**	**7,000.00**	**21,996.10**	**21,996.10**
760300	F&A Expenditures	17,838.00	17,838.00	3,622.82	6,547.82	0.00	11,290.18	11,290.18
***Total: 76 - F&A and Internal Allocations**		**17,838.00**	**17,838.00**	**3,622.82**	**6,547.82**	**0.00**	**11,290.18**	**11,290.18**
****Total Indirect Cost Expenditures**		**17,838.00**	**17,838.00**	**3,622.82**	**6,547.82**	**0.00**	**11,290.18**	**11,290.18**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**15,288.72**	**24,713.72**	**7,000.00**	**33,286.28**	**33,286.28**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	11,673.51	21,098.51	0.00	(21,098.51)	(21,098.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,673.51**	**21,098.51**	**0.00**	**(21,098.51)**	**(21,098.51)**
*****Total Revenue**	**0.00**	**0.00**	**11,673.51**	**21,098.51**	**0.00**	**(21,098.51)**	**(21,098.51)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111672 - Larval Trematode Communities
FMGR: Byers, James E

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOBY		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,911.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
***Total: 61 - Salaries and Wages**		**25,878.00**	**25,878.00**	**1,911.00**	**1,911.00**	**0.00**	**23,967.00**	**23,967.00**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.70	156.70	0.00	(156.70)	(156.70)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**156.70**	**156.70**	**0.00**	**927.30**	**927.30**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 71 - Support**		**25,957.00**	**25,957.00**	**0.00**	**0.00**	**0.00**	**25,957.00**	**25,957.00**
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**0.00**	**0.00**	**7,960.00**	**7,960.00**
****Total Direct Cost Expenditures**		**60,879.00**	**60,879.00**	**2,067.70**	**2,067.70**	**0.00**	**58,811.30**	**58,811.30**
760300	F&A Expenditures	24,120.00	24,120.00	715.74	715.74	0.00	23,404.26	23,404.26
***Total: 76 - F&A and Internal Allocations**		**24,120.00**	**24,120.00**	**715.74**	**715.74**	**0.00**	**23,404.26**	**23,404.26**
****Total Indirect Cost Expenditures**		**24,120.00**	**24,120.00**	**715.74**	**715.74**	**0.00**	**23,404.26**	**23,404.26**
*****Total Expenditures**		**84,999.00**	**84,999.00**	**2,783.44**	**2,783.44**	**0.00**	**82,215.56**	**82,215.56**
Revenue								
530000	Federal Programs	0.00	0.00	2,306.28	2,306.28	0.00	(2,306.28)	(2,306.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,306.28**	**2,306.28**	**0.00**	**(2,306.28)**	**(2,306.28)**
*****Total Revenue**		**0.00**	**0.00**	**2,306.28**	**2,306.28**	**0.00**	**(2,306.28)**	**(2,306.28)**

Grant 111371 - 2001-02 Sea Grant Program | Status: Active | Type: Grant
Fund 111673 - Undergraduate Research | FMGR: Harris, Larry

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,424.80	1,424.80	0.00	(1,424.80)	(1,424.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**1,424.80**	**1,424.80**	**0.00**	**9,233.20**	**9,233.20**
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	0.00	0.00	874.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.83	116.83	0.00	(116.83)	(116.83)
***Total: 65 - Fringe Benefits**		**874.00**	**874.00**	**116.83**	**116.83**	**0.00**	**757.17**	**757.17**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
***Total: 71 - Support**		**4,267.00**	**4,267.00**	**0.00**	**0.00**	**0.00**	**4,267.00**	**4,267.00**
****Total Direct Cost Expenditures**		**15,799.00**	**15,799.00**	**1,541.63**	**1,541.63**	**0.00**	**14,257.37**	**14,257.37**
760300	F&A Expenditures	7,201.00	7,201.00	539.58	539.58	0.00	6,661.42	6,661.42
***Total: 76 - F&A and Internal Allocations**		**7,201.00**	**7,201.00**	**539.58**	**539.58**	**0.00**	**6,661.42**	**6,661.42**
****Total Indirect Cost Expenditures**		**7,201.00**	**7,201.00**	**539.58**	**539.58**	**0.00**	**6,661.42**	**6,661.42**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**2,081.21**	**2,081.21**	**0.00**	**20,918.79**	**20,918.79**
Revenue								
530000	Federal Programs	0.00	0.00	1,738.63	1,738.63	0.00	(1,738.63)	(1,738.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,738.63**	**1,738.63**	**0.00**	**(1,738.63)**	**(1,738.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,738.63**	**1,738.63**	**0.00**	**(1,738.63)**	**(1,738.63)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111674 - Sea Grant Extension-Doyle
FMGR: Doyle, Brian E

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	13,130.00	13,130.00	0.00	(13,130.00)	(13,130.00)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	7,519.02	7,519.02	0.00	(7,519.02)	(7,519.02)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	609.50	609.50	0.00	(609.50)	(609.50)
***Total: 61 - Salaries and Wages**		**50,925.00**	**50,925.00**	**21,258.52**	**21,258.52**	**0.00**	**29,666.48**	**29,666.48**
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	8,156.37	8,156.37	0.00	11,750.63	11,750.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.98	49.98	0.00	(49.98)	(49.98)
***Total: 65 - Fringe Benefits**		**19,907.00**	**19,907.00**	**8,206.35**	**8,206.35**	**0.00**	**11,700.65**	**11,700.65**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	84.24	84.24	0.00	(84.24)	(84.24)
710100	Out-of-State Travel	0.00	0.00	788.35	1,288.35	0.00	(1,288.35)	(1,288.35)
710300	Conference Registration Fees	0.00	0.00	156.35	156.35	0.00	(156.35)	(156.35)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.01	55.01	0.00	(55.01)	(55.01)
***Total: 71 - Support**		**41,715.00**	**41,715.00**	**1,083.95**	**1,583.95**	**0.00**	**40,131.05**	**40,131.05**
****Total Direct Cost Expenditures**		**112,547.00**	**112,547.00**	**30,548.82**	**31,048.82**	**0.00**	**81,498.18**	**81,498.18**
760300	F&A Expenditures	12,026.00	12,026.00	7,534.96	7,664.96	0.00	4,361.04	4,361.04
***Total: 76 - F&A and Internal Allocations**		**12,026.00**	**12,026.00**	**7,534.96**	**7,664.96**	**0.00**	**4,361.04**	**4,361.04**
****Total Indirect Cost Expenditures**		**12,026.00**	**12,026.00**	**7,534.96**	**7,664.96**	**0.00**	**4,361.04**	**4,361.04**
*****Total Expenditures**		**124,573.00**	**124,573.00**	**38,083.78**	**38,713.78**	**0.00**	**85,859.22**	**85,859.22**
Revenue								
530000	Federal Programs	0.00	0.00	36,515.53	37,145.53	0.00	(37,145.53)	(37,145.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,515.53**	**37,145.53**	**0.00**	**(37,145.53)**	**(37,145.53)**
*****Total Revenue**		**0.00**	**0.00**	**36,515.53**	**37,145.53**	**0.00**	**(37,145.53)**	**(37,145.53)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 111675 - Sea Grant Extension-Barnaby FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
***Total: 61 - Salaries and Wages**		**21,587.00**	**21,587.00**	**0.00**	**0.00**	**0.00**	**21,587.00**	**21,587.00**
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	0.00	0.00	8,438.00	8,438.00
***Total: 65 - Fringe Benefits**		**8,438.00**	**8,438.00**	**0.00**	**0.00**	**0.00**	**8,438.00**	**8,438.00**
****Total Direct Cost Expenditures**		**30,025.00**	**30,025.00**	**0.00**	**0.00**	**0.00**	**30,025.00**	**30,025.00**
760300	F&A Expenditures	1,807.00	1,807.00	0.00	0.00	0.00	1,807.00	1,807.00
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**0.00**	**0.00**	**0.00**	**1,807.00**	**1,807.00**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**0.00**	**0.00**	**0.00**	**1,807.00**	**1,807.00**
*****Total Expenditures**		**31,832.00**	**31,832.00**	**0.00**	**0.00**	**0.00**	**31,832.00**	**31,832.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111676 - Sea Grant Extension-Meeker
FMGR: Meeker, Bonnie Sharon

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	26,520.14	26,520.14	0.00	(26,520.14)	(26,520.14)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,420.00	7,044.00	0.00	(7,044.00)	(7,044.00)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**52,800.00**	**52,800.00**	**32,940.14**	**33,652.14**	**0.00**	**19,147.86**	**19,147.86**
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	10,475.45	10,475.45	0.00	7,692.55	7,692.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	526.43	577.60	0.00	(577.60)	(577.60)
***Total: 65 - Fringe Benefits**		**18,168.00**	**18,168.00**	**11,001.88**	**11,053.05**	**0.00**	**7,114.95**	**7,114.95**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
713000	Printing & Copying-General	0.00	0.00	227.10	227.10	0.00	(227.10)	(227.10)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.01	55.01	0.00	(55.01)	(55.01)
***Total: 71 - Support**		**7,950.00**	**7,950.00**	**282.11**	**282.11**	**0.00**	**7,667.89**	**7,667.89**
****Total Direct Cost Expenditures**		**78,918.00**	**78,918.00**	**44,224.13**	**44,987.30**	**0.00**	**33,930.70**	**33,930.70**
760300	F&A Expenditures	3,677.00	3,677.00	3,617.75	3,816.17	0.00	(139.17)	(139.17)
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**3,617.75**	**3,816.17**	**0.00**	**(139.17)**	**(139.17)**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**3,617.75**	**3,816.17**	**0.00**	**(139.17)**	**(139.17)**
*****Total Expenditures**		**82,595.00**	**82,595.00**	**47,841.88**	**48,803.47**	**0.00**	**33,791.53**	**33,791.53**
Revenue								
530000	Federal Programs	0.00	0.00	52,281.99	53,243.58	0.00	(53,243.58)	(53,243.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52,281.99**	**53,243.58**	**0.00**	**(53,243.58)**	**(53,243.58)**
*****Total Revenue**		**0.00**	**0.00**	**52,281.99**	**53,243.58**	**0.00**	**(53,243.58)**	**(53,243.58)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111677 - Sea Grant Ext. Coastal Communities
FMGR: Doyle, Brian E

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
***Total: 61 - Salaries and Wages**		**25,153.00**	**25,153.00**	**0.00**	**0.00**	**0.00**	**25,153.00**	**25,153.00**
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	0.00	0.00	9,832.00	9,832.00
***Total: 65 - Fringe Benefits**		**9,832.00**	**9,832.00**	**0.00**	**0.00**	**0.00**	**9,832.00**	**9,832.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**0.00**	**0.00**	**0.00**	**4,698.00**	**4,698.00**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**0.00**	**0.00**	**39,683.00**	**39,683.00**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111678 - Communications & Information Prog.
FMGR: Adams, Stephen M

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	648.18	2,646.84	0.00	(2,646.84)	(2,646.84)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	988.00	1,508.00	0.00	(1,508.00)	(1,508.00)
***Total: 61 - Salaries and Wages**		**53,180.00**	**53,180.00**	**1,636.18**	**4,154.84**	**0.00**	**49,025.16**	**49,025.16**
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	256.02	1,045.49	0.00	19,742.51	19,742.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.01	123.65	0.00	(123.65)	(123.65)
***Total: 65 - Fringe Benefits**		**20,788.00**	**20,788.00**	**337.03**	**1,169.14**	**0.00**	**19,618.86**	**19,618.86**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,156.21	0.00	(1,156.21)	(1,156.21)
710300	Conference Registration Fees	0.00	0.00	0.00	158.00	(158.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	241.36	241.36	0.00	(241.36)	(241.36)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	51.56	101.89	0.00	(101.89)	(101.89)
***Total: 71 - Support**		**10,002.00**	**10,002.00**	**292.92**	**1,657.46**	**(158.00)**	**8,502.54**	**8,502.54**
****Total Direct Cost Expenditures**		**83,970.00**	**83,970.00**	**2,266.13**	**6,981.44**	**(158.00)**	**77,146.56**	**77,146.56**
760300	F&A Expenditures	26,030.00	26,030.00	507.53	1,969.29	0.00	24,060.71	24,060.71
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**26,030.00**	**507.53**	**1,969.29**	**0.00**	**24,060.71**	**24,060.71**
****Total Indirect Cost Expenditures**		**26,030.00**	**26,030.00**	**507.53**	**1,969.29**	**0.00**	**24,060.71**	**24,060.71**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**2,773.66**	**8,950.73**	**(158.00)**	**101,207.27**	**101,207.27**
Revenue								
530000	Federal Programs	0.00	0.00	2,144.75	8,321.82	0.00	(8,321.82)	(8,321.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,144.75**	**8,321.82**	**0.00**	**(8,321.82)**	**(8,321.82)**
*****Total Revenue**		**0.00**	**0.00**	**2,144.75**	**8,321.82**	**0.00**	**(8,321.82)**	**(8,321.82)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111685 - Intergrating GIS with Video Images
FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**4,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**163.99**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	666.77	666.77	0.00	(666.77)	(666.77)
***Total: 71 - Support**		**0.00**	**1,100.00**	**666.77**	**666.77**	**0.00**	**(666.77)**	**433.23**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**2,830.76**	**2,830.76**	**0.00**	**(2,830.76)**	**4,269.24**
*****Total Expenditures**		**0.00**	**7,100.00**	**2,830.76**	**2,830.76**	**0.00**	**(2,830.76)**	**4,269.24**
Revenue								
530000	Federal Programs	0.00	0.00	2,146.41	2,146.41	0.00	(2,146.41)	(2,146.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,146.41**	**2,146.41**	**0.00**	**(2,146.41)**	**(2,146.41)**
*****Total Revenue**		**0.00**	**0.00**	**2,146.41**	**2,146.41**	**0.00**	**(2,146.41)**	**(2,146.41)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111688 - Use of Juvenile Collectors
FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**163.99**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	325.04	325.04	0.00	(325.04)	(325.04)
***Total: 71 - Support**		**600.00**	**600.00**	**325.04**	**325.04**	**0.00**	**274.96**	**274.96**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**2,489.03**	**2,489.03**	**0.00**	**1,110.97**	**1,110.97**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**2,489.03**	**2,489.03**	**0.00**	**1,110.97**	**1,110.97**
Revenue								
530000	Federal Programs	0.00	0.00	1,753.67	1,753.67	0.00	(1,753.67)	(1,753.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,753.67**	**1,753.67**	**0.00**	**(1,753.67)**	**(1,753.67)**
*****Total Revenue**		**0.00**	**0.00**	**1,753.67**	**1,753.67**	**0.00**	**(1,753.67)**	**(1,753.67)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111689 - Identification of Bacteria
FMGR: Sullivan, Elise Robinson

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:	530000		Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,092.00	1,092.00	0.00	(1,092.00)	(1,092.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**1,092.00**	**1,092.00**	**0.00**	**3,908.00**	**3,908.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.54	89.54	0.00	(89.54)	(89.54)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**89.54**	**89.54**	**0.00**	**330.46**	**330.46**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**1,181.54**	**1,181.54**	**0.00**	**4,238.46**	**4,238.46**
*****Total Expenditures**		**5,420.00**	**5,420.00**	**1,181.54**	**1,181.54**	**0.00**	**4,238.46**	**4,238.46**
Revenue								
530000	Federal Programs	0.00	0.00	843.96	843.96	0.00	(843.96)	(843.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**843.96**	**843.96**	**0.00**	**(843.96)**	**(843.96)**
*****Total Revenue**		**0.00**	**0.00**	**843.96**	**843.96**	**0.00**	**(843.96)**	**(843.96)**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:					Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**0.00**	**170,908.93**	**0.00**	**(166,852.93)**	**7,544.07**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**0.00**	**55,497.61**	**0.00**	**(53,996.61)**	**8,787.39**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**0.00**	**226,406.54**	**0.00**	**(220,849.54)**	**16,331.46**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	0.00	63,553.95	0.00	(62,108.95)	(62,108.95)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**0.00**	**63,553.95**	**0.00**	**(62,108.95)**	**101,911.05**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**0.00**	**63,553.95**	**0.00**	**(62,108.95)**	**101,911.05**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**0.00**	**289,960.49**	**0.00**	**(282,958.49)**	**118,242.51**
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.76	63,351.55	0.00	(63,351.55)	(63,351.55)
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**0.76**	**84,744.55**	**0.00**	**(77,742.55)**	**323,458.45**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	197,300.25	0.00	(197,300.25)	(197,300.25)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111371 - 2001-02 Sea Grant Program
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**205,215.94**	**0.00**	**(205,215.94)**	**(205,215.94)**
*****Total Revenue**	**7,002.00**	**408,203.00**	**0.76**	**289,960.49**	**0.00**	**(282,958.49)**	**118,242.51**

Grant 111371 - 2001-02 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**0.00**	**139,628.38**	**0.00**	**33,938.62**	**33,938.62**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**0.00**	**50,522.04**	**0.00**	**11,086.96**	**11,086.96**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
***Total: 71 - Support**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**0.00**	**190,150.42**	**0.00**	**118,599.58**	**118,599.58**
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**0.00**	**275,718.09**	**0.00**	**215,878.91**	**215,878.91**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,613.43**	**0.00**	**(40,613.43)**	**(40,613.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	89,920.85	237,848.72	0.00	(237,848.72)	(237,848.72)

Grant 111371 - 2001-02 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**89,920.85**	**237,848.72**	**0.00**	**(237,848.72)**	**(237,848.72)**
*****Total Revenue**	**0.00**	**0.00**	**89,920.85**	**278,462.15**	**0.00**	**(278,462.15)**	**(278,462.15)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 15C305 - FY 2003 SG Cost Share on-campus
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:					Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,912.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
***Total: 61 - Salaries and Wages**		**49,364.00**	**49,364.00**	**1,912.00**	**1,912.00**	**0.00**	**47,452.00**	**47,452.00**
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.78	156.78	0.00	(156.78)	(156.78)
***Total: 65 - Fringe Benefits**		**18,555.00**	**18,555.00**	**156.78**	**156.78**	**0.00**	**18,398.22**	**18,398.22**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
***Total: 72 - Student and/or Participant Support**		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**2,125.00**
****Total Direct Cost Expenditures**		**73,044.00**	**73,044.00**	**2,068.78**	**2,068.78**	**0.00**	**70,975.22**	**70,975.22**
760300	F&A Expenditures	34,236.00	34,236.00	716.13	716.13	0.00	33,519.87	33,519.87
***Total: 76 - F&A and Internal Allocations**		**34,236.00**	**34,236.00**	**716.13**	**716.13**	**0.00**	**33,519.87**	**33,519.87**
****Total Indirect Cost Expenditures**		**34,236.00**	**34,236.00**	**716.13**	**716.13**	**0.00**	**33,519.87**	**33,519.87**
*****Total Expenditures**		**107,280.00**	**107,280.00**	**2,784.91**	**2,784.91**	**0.00**	**104,495.09**	**104,495.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,068.68	0.00	(2,068.68)	(2,068.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,068.68**	**0.00**	**(2,068.68)**	**(2,068.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,068.68**	**0.00**	**(2,068.68)**	**(2,068.68)**

Grant 111371 - 2001-02 Sea Grant Program Status: Active Type: Grant
Fund 15C309 - FY 2003 SG Cost Share off-campus FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
***Total: 61 - Salaries and Wages**		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**38,150.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
****Total Direct Cost Expenditures**		**53,063.00**	**53,063.00**	**0.00**	**0.00**	**0.00**	**53,063.00**	**53,063.00**
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: 76 - F&A and Internal Allocations**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Indirect Cost Expenditures**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
*****Total Expenditures**		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**66,859.00**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 15C310 - FY 2003 SG Cost Share OSA
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,400.82	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
***Total: 61 - Salaries and Wages**		**53,610.00**	**53,610.00**	**11,400.82**	**11,400.82**	**0.00**	**42,209.18**	**42,209.18**
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	4,503.32	4,503.32	0.00	16,452.68	16,452.68
***Total: 65 - Fringe Benefits**		**20,956.00**	**20,956.00**	**4,503.32**	**4,503.32**	**0.00**	**16,452.68**	**16,452.68**
****Total Direct Cost Expenditures**		**74,566.00**	**74,566.00**	**15,904.14**	**15,904.14**	**0.00**	**58,661.86**	**58,661.86**
760300	F&A Expenditures	23,115.00	23,115.00	4,930.28	4,930.28	0.00	18,184.72	18,184.72
***Total: 76 - F&A and Internal Allocations**		**23,115.00**	**23,115.00**	**4,930.28**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
****Total Indirect Cost Expenditures**		**23,115.00**	**23,115.00**	**4,930.28**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
*****Total Expenditures**		**97,681.00**	**97,681.00**	**20,834.42**	**20,834.42**	**0.00**	**76,846.58**	**76,846.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,904.14	15,904.14	0.00	(15,904.14)	(15,904.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**15,904.14**	**15,904.14**	**0.00**	**(15,904.14)**	**(15,904.14)**
*****Total Revenue**		**0.00**	**0.00**	**15,904.14**	**15,904.14**	**0.00**	**(15,904.14)**	**(15,904.14)**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111390 - 2002 Northeast Consortium | FMGR:

PI:	Bucklin, Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,916.71	0.00	(46,916.71)	(46,916.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,175.00	68,459.00	0.00	0.00	0.00	77,175.00	68,459.00
615F10	PAT	0.00	14.00	0.00	38,378.91	0.00	(38,378.91)	(38,364.91)
615NZ0	PAT Unallocated Budget (Bud Only)	32,300.00	32,372.00	0.00	0.00	0.00	32,300.00	32,372.00
617F10	Operating Staff	0.00	0.00	0.00	30,435.27	0.00	(30,435.27)	(30,435.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	591.91	0.00	(591.91)	(591.91)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,038.76	0.00	(4,038.76)	(4,038.76)
***Total: 61 - Salaries and Wages**		**134,475.00**	**125,845.00**	**0.00**	**125,844.06**	**0.00**	**8,630.94**	**0.94**
65YF10	Full Fringe Benefit Distr Expe	43,950.00	43,720.00	0.00	43,210.87	0.00	739.13	509.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
***Total: 65 - Fringe Benefits**		**43,950.00**	**43,720.00**	**0.00**	**43,719.26**	**0.00**	**230.74**	**0.74**
710000	In-State Travel	0.00	0.00	0.00	10.22	0.00	(10.22)	(10.22)
710100	Out-of-State Travel	0.00	0.00	0.00	10,973.09	0.00	(10,973.09)	(10,973.09)
710300	Conference Registration Fees	0.00	0.00	60.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,918.57	0.00	(2,918.57)	(2,918.57)
710Z	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711100	Supplies-General	0.00	11,343.00	0.00	5,651.47	0.00	(5,651.47)	5,691.53
711200	Research Supplies	0.00	0.00	58.69	16,770.47	0.00	(16,770.47)	(16,770.47)
713000	Printing & Copying-General	0.00	0.00	11.24	1,804.68	0.00	(1,804.68)	(1,804.68)
714000	Postage-General	0.00	0.00	0.00	1,152.73	0.00	(1,152.73)	(1,152.73)
714005	Postage-Campus Mail Services	0.00	0.00	64.23	561.76	0.00	(561.76)	(561.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.84	0.00	(33.84)	(33.84)
714030	Postage-Express Mail	0.00	0.00	0.00	511.53	0.00	(511.53)	(511.53)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,251.40	0.60	(2,252.00)	(2,252.00)
716110	Rentals-Copier	0.00	0.00	0.00	242.11	0.00	(242.11)	(242.11)
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000	Consulting-General	0.00	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium
Status: Active
FMGR:
Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	110.41	1,435.33	0.00	(1,435.33)	(1,435.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	114.36	2,685.42	0.00	(2,685.42)	(2,685.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,697.73	0.00	(6,697.73)	(6,697.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,099.67	0.00	(4,099.67)	(4,099.67)
71CZ	Other Expenses-Deductions	28,555.00	37,415.00	0.00	0.00	0.00	28,555.00	37,415.00
***Total: 71 - Support**		**53,055.00**	**61,258.00**	**418.93**	**61,165.01**	**0.60**	**(8,110.61)**	**92.39**
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	0.00	0.00	2,647.78	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**2,647.78**	**50,000.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
740000	Cap Equipment	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,500.00**	**43,000.00**	**0.00**	**0.00**	**0.00**	**33,500.00**	**43,000.00**
7500	Budgeted Use of Reserves-USE 7900	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
***Total: 75 - Reserves - Budget Only**		**630,000.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**630,000.00**	**630,000.00**
790500	Budgeted Contingency	0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(630,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630,000.00)**
****Total Direct Cost Expenditures**		**944,980.00**	**323,823.00**	**3,066.71**	**280,728.33**	**0.60**	**664,251.07**	**43,094.07**
7603	F&A Expenditures	79,508.00	79,508.00	0.00	0.00	0.00	79,508.00	79,508.00
760300	F&A Expenditures	0.00	(203.00)	129.86	78,502.64	0.00	(78,502.64)	(78,705.64)
***Total: 76 - F&A and Internal Allocations**		**79,508.00**	**79,305.00**	**129.86**	**78,502.64**	**0.00**	**1,005.36**	**802.36**
****Total Indirect Cost Expenditures**		**79,508.00**	**79,305.00**	**129.86**	**78,502.64**	**0.00**	**1,005.36**	**802.36**
*****Total Expenditures**		**1,024,488.00**	**403,128.00**	**3,196.57**	**359,230.97**	**0.60**	**665,256.43**	**43,896.43**

Revenue

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1,024,488.00	1,024,488.00	0.00	0.00	0.00	1,024,488.00	1,024,488.00
530000	Federal Programs	0.00	(621,360.00)	548.79	356,583.19	0.00	(356,583.19)	(977,943.19)
***Total: 53 - Sponsored Programs**		**1,024,488.00**	**403,128.00**	**548.79**	**356,583.19**	**0.00**	**667,904.81**	**46,544.81**
*****Total Revenue**		**1,024,488.00**	**403,128.00**	**548.79**	**356,583.19**	**0.00**	**667,904.81**	**46,544.81**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111396 - Collaborative Res Outreach
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	15,362.00	30,662.00	0.00	(30,662.00)	(30,662.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
***Total: 61 - Salaries and Wages**		**15,300.00**	**15,300.00**	**15,362.00**	**30,662.00**	**0.00**	**(15,362.00)**	**(15,362.00)**
65YF10	Full Fringe Benefit Distr Expe	5,661.00	5,661.00	6,068.00	11,729.05	0.00	(6,068.05)	(6,068.05)
***Total: 65 - Fringe Benefits**		**5,661.00**	**5,661.00**	**6,068.00**	**11,729.05**	**0.00**	**(6,068.05)**	**(6,068.05)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711100	Supplies-General	0.00	62,200.00	0.00	0.00	0.00	0.00	62,200.00
711200	Research Supplies	0.00	0.00	(849.08)	3,135.19	0.00	(3,135.19)	(3,135.19)
713000	Printing & Copying-General	0.00	0.00	0.00	2,252.41	0.00	(2,252.41)	(2,252.41)
717200	Other Professional Services-General	0.00	0.00	250.00	78,508.21	3,000.00	(81,508.21)	(81,508.21)
718000	Telecom-General	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	72.87	0.00	(72.87)	(72.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	23.45	85.22	0.00	(85.22)	(85.22)
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
***Total: 71 - Support**		**50,500.00**	**112,700.00**	**(551.34)**	**87,754.95**	**3,000.00**	**(40,254.95)**	**21,945.05**
7300	Subcontracts	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
730032	Subcontracts 32	0.00	0.00	0.00	75,000.00	10,000.00	(85,000.00)	(85,000.00)
***Total: 73 - Subcontracts**		**85,000.00**	**85,000.00**	**0.00**	**75,000.00**	**10,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**156,461.00**	**218,661.00**	**20,878.66**	**205,146.00**	**13,000.00**	**(61,685.00)**	**515.00**
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	27,680.00	27,680.00
760300	F&A Expenditures	0.00	16,172.00	5,416.48	40,326.03	0.00	(40,326.03)	(24,154.03)
***Total: 76 - F&A and Internal Allocations**		**27,680.00**	**43,852.00**	**5,416.48**	**40,326.03**	**0.00**	**(12,646.03)**	**3,525.97**
****Total Indirect Cost Expenditures**		**27,680.00**	**43,852.00**	**5,416.48**	**40,326.03**	**0.00**	**(12,646.03)**	**3,525.97**
*****Total Expenditures**		**184,141.00**	**262,513.00**	**26,295.14**	**245,472.03**	**13,000.00**	**(74,331.03)**	**4,040.97**

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	184,141.00	184,141.00	0.00	0.00	0.00	184,141.00	184,141.00
530000	Federal Programs	0.00	78,372.00	26,249.05	245,425.94	0.00	(245,425.94)	(167,053.94)
***Total: 53 - Sponsored Programs**		**184,141.00**	**262,513.00**	**26,249.05**	**245,425.94**	**0.00**	**(61,284.94)**	**17,087.06**
540050	:NHPTV Membership Lockbox & CC	0.00	0.00	0.00	(76.00)	0.00	76.00	76.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**(76.00)**	**0.00**	**76.00**	**76.00**
*****Total Revenue**		**184,141.00**	**262,513.00**	**26,249.05**	**245,349.94**	**0.00**	**(61,208.94)**	**17,163.06**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111397 - Cooperative Res Management
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
615F10	PAT	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
616F10	Extension Educator	0.00	0.00	6,837.48	68,340.00	0.00	(68,340.00)	(68,340.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	66,150.00	66,150.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**74,450.00**	**74,450.00**	**6,837.48**	**78,640.00**	**0.00**	**(4,190.00)**	**(4,190.00)**
65YF10	Full Fringe Benefit Distr Expe	26,117.00	26,117.00	2,700.80	30,900.29	0.00	(4,783.29)	(4,783.29)
***Total: 65 - Fringe Benefits**		**26,117.00**	**26,117.00**	**2,700.80**	**30,900.29**	**0.00**	**(4,783.29)**	**(4,783.29)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.47	0.00	(1,307.47)	(1,307.47)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**1,307.47**	**0.00**	**2,692.53**	**2,692.53**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	0.00	0.00	16,522.85	0.00	(16,522.85)	(16,522.85)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**16,522.85**	**0.00**	**8,477.15**	**8,477.15**
****Total Direct Cost Expenditures**		**129,567.00**	**129,567.00**	**9,538.28**	**127,370.61**	**0.00**	**2,196.39**	**2,196.39**
7603	F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	27,187.00	27,187.00
760300	F&A Expenditures	0.00	0.00	1,907.66	28,248.15	0.00	(28,248.15)	(28,248.15)
***Total: 76 - F&A and Internal Allocations**		**27,187.00**	**27,187.00**	**1,907.66**	**28,248.15**	**0.00**	**(1,061.15)**	**(1,061.15)**
****Total Indirect Cost Expenditures**		**27,187.00**	**27,187.00**	**1,907.66**	**28,248.15**	**0.00**	**(1,061.15)**	**(1,061.15)**
*****Total Expenditures**		**156,754.00**	**156,754.00**	**11,445.94**	**155,618.76**	**0.00**	**1,135.24**	**1,135.24**
Revenue								
5300	Federal Programs	156,754.00	156,754.00	0.00	0.00	0.00	156,754.00	156,754.00
530000	Federal Programs	0.00	0.00	9,244.80	153,417.62	0.00	(153,417.62)	(153,417.62)
***Total: 53 - Sponsored Programs**		**156,754.00**	**156,754.00**	**9,244.80**	**153,417.62**	**0.00**	**3,336.38**	**3,336.38**
*****Total Revenue**		**156,754.00**	**156,754.00**	**9,244.80**	**153,417.62**	**0.00**	**3,336.38**	**3,336.38**

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111398 - Marine Res Educ Coop Fishery | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBNRML			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,123.39	0.00	(6,123.39)	(6,123.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,535.60	0.00	(7,535.60)	(7,535.60)
***Total: 61 - Salaries and Wages**		**25,916.00**	**25,916.00**	**0.00**	**25,108.99**	**0.00**	**807.01**	**807.01**
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.35	0.00	(1,147.35)	(1,147.35)
***Total: 65 - Fringe Benefits**		**1,190.00**	**1,190.00**	**0.00**	**1,147.35**	**0.00**	**42.65**	**42.65**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,382.69	0.00	(3,382.69)	(3,382.69)
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
713000	Printing & Copying-General	0.00	0.00	0.00	312.45	0.00	(312.45)	(312.45)
714000	Postage-General	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.34	499.66	(500.00)	(500.00)
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000	Consulting-General	0.00	0.00	0.00	10,672.85	0.00	(10,672.85)	(10,672.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	306.31	(306.31)	(306.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.19	0.00	(188.19)	(188.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.51	0.00	(118.51)	(118.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,560.23	0.00	(26,560.23)	(26,560.23)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**44,323.63**	**805.97**	**(29,129.60)**	**(29,129.60)**
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	41,479.00	41,479.00
722200	Participant Support	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
722210	Participant Sup-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**49,279.00**	**49,279.00**	**0.00**	**25,450.00**	**0.00**	**23,829.00**	**23,829.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRML	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**92,385.00**	**92,385.00**	**0.00**	**96,029.97**	**805.97**	**(4,450.94)**	**(4,450.94)**
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
760300	F&A Expenditures	0.00	0.00	0.00	18,350.11	0.00	(18,350.11)	(18,350.11)
***Total: 76 - F&A and Internal Allocations**		**21,992.00**	**21,992.00**	**0.00**	**18,350.11**	**0.00**	**3,641.89**	**3,641.89**
****Total Indirect Cost Expenditures**		**21,992.00**	**21,992.00**	**0.00**	**18,350.11**	**0.00**	**3,641.89**	**3,641.89**
*****Total Expenditures**		**114,377.00**	**114,377.00**	**0.00**	**114,380.08**	**805.97**	**(809.05)**	**(809.05)**
Revenue								
5300	Federal Programs	114,377.00	114,377.00	0.00	0.00	0.00	114,377.00	114,377.00
530000	Federal Programs	0.00	0.00	0.00	114,380.08	0.00	(114,380.08)	(114,380.08)
***Total: 53 - Sponsored Programs**		**114,377.00**	**114,377.00**	**0.00**	**114,380.08**	**0.00**	**(3.08)**	**(3.08)**
*****Total Revenue**		**114,377.00**	**114,377.00**	**0.00**	**114,380.08**	**0.00**	**(3.08)**	**(3.08)**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111399 - Trawling on Seabed Gulf of ME
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
***Total: 65 - Fringe Benefits**		**2,590.00**	**2,590.00**	**0.00**	**0.00**	**0.00**	**2,590.00**	**2,590.00**
710100	Out-of-State Travel	0.00	0.00	0.00	4,916.87	0.00	(4,916.87)	(4,916.87)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,026.07	0.00	(2,026.07)	(2,026.07)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
711200	Research Supplies	0.00	0.00	66.94	6,500.35	0.00	(6,500.35)	(6,500.35)
714000	Postage-General	0.00	0.00	0.00	639.03	0.00	(639.03)	(639.03)
717200	Other Professional Services-General	0.00	0.00	0.00	13,428.57	0.00	(13,428.57)	(13,428.57)
71CZ	Other Expenses-Deductions	20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
***Total: 71 - Support**		**30,093.00**	**30,093.00**	**66.94**	**28,480.89**	**0.00**	**1,612.11**	**1,612.11**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**66.94**	**28,480.89**	**0.00**	**11,202.11**	**11,202.11**
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
760300	F&A Expenditures	0.00	0.00	17.40	7,405.05	0.00	(7,405.05)	(7,405.05)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**17.40**	**7,405.05**	**0.00**	**2,911.95**	**2,911.95**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**17.40**	**7,405.05**	**0.00**	**2,911.95**	**2,911.95**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**84.34**	**35,885.94**	**0.00**	**14,114.06**	**14,114.06**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530000	Federal Programs	0.00	0.00	84.34	35,885.94	0.00	(35,885.94)	(35,885.94)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**84.34**	**35,885.94**	**0.00**	**14,114.06**	**14,114.06**
*****Total Revenue**		**50,000.00**	**50,000.00**	**84.34**	**35,885.94**	**0.00**	**14,114.06**	**14,114.06**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111400 - Device to Reduce Cod | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 65 - Fringe Benefits**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,662.21	0.00	(2,662.21)	(2,662.21)
710300	Conference Registration Fees	0.00	0.00	305.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,137.12	0.00	(1,137.12)	(1,137.12)
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711100	Supplies-General	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
711200	Research Supplies	0.00	0.00	647.66	7,258.40	0.00	(7,258.40)	(7,258.40)
714000	Postage-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	70,216.03	0.00	(70,216.03)	(70,216.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	99,358.75	68,641.25	(168,000.00)	(168,000.00)
71CZ	Other Expenses-Deductions	247,500.00	247,500.00	0.00	0.00	0.00	247,500.00	247,500.00
***Total: 71 - Support**		**259,500.00**	**272,800.00**	**952.66**	**180,952.51**	**68,641.25**	**9,906.24**	**23,206.24**
7400	Capitalizable Equipment	38,300.00	38,300.00	0.00	0.00	0.00	38,300.00	38,300.00
740000	Cap Equipment	0.00	(13,300.00)	0.00	17,439.20	0.00	(17,439.20)	(30,739.20)
***Total: 74 - Capitalizable Plant and Equipment**		**38,300.00**	**25,000.00**	**0.00**	**17,439.20**	**0.00**	**20,860.80**	**7,560.80**
****Total Direct Cost Expenditures**		**311,500.00**	**311,500.00**	**952.66**	**198,391.71**	**68,641.25**	**44,467.04**	**44,467.04**
7603	F&A Expenditures	74,490.00	74,490.00	0.00	0.00	0.00	74,490.00	74,490.00
760300	F&A Expenditures	0.00	0.00	240.42	47,040.37	0.00	(47,040.37)	(47,040.37)
***Total: 76 - F&A and Internal Allocations**		**74,490.00**	**74,490.00**	**240.42**	**47,040.37**	**0.00**	**27,449.63**	**27,449.63**
****Total Indirect Cost Expenditures**		**74,490.00**	**74,490.00**	**240.42**	**47,040.37**	**0.00**	**27,449.63**	**27,449.63**
*****Total Expenditures**		**385,990.00**	**385,990.00**	**1,193.08**	**245,432.08**	**68,641.25**	**71,916.67**	**71,916.67**
Revenue								
5300	Federal Programs	385,990.00	385,990.00	0.00	0.00	0.00	385,990.00	385,990.00

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,165.13	245,404.13	0.00	(245,404.13)	(245,404.13)
***Total: 53 - Sponsored Programs**	**385,990.00**	**385,990.00**	**1,165.13**	**245,404.13**	**0.00**	**140,585.87**	**140,585.87**
****Total Revenue**	**385,990.00**	**385,990.00**	**1,165.13**	**245,404.13**	**0.00**	**140,585.87**	**140,585.87**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111401 - Socio-Economic Assessment | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBRERR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,880.92	19,283.97	0.00	(19,283.97)	(19,283.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	31,390.00	31,390.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	7,331.00	7,331.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,691.97	0.00	(6,691.97)	(6,691.97)
61SNSH	Student Labor	0.00	0.00	0.00	601.25	0.00	(601.25)	(601.25)
61SNWS	College Work Study	0.00	0.00	18.38	396.80	0.00	(396.80)	(396.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**61,585.00**	**61,585.00**	**2,899.30**	**54,423.99**	**0.00**	**7,161.01**	**7,161.01**
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.24	2,477.23	0.00	(2,477.23)	(2,477.23)
***Total: 65 - Fringe Benefits**		**4,957.00**	**4,957.00**	**236.24**	**2,477.23**	**0.00**	**2,479.77**	**2,479.77**
710000	In-State Travel	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
710100	Out-of-State Travel	0.00	0.00	0.00	397.11	0.00	(397.11)	(397.11)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
711200	Research Supplies	0.00	0.00	0.00	3,441.69	0.00	(3,441.69)	(3,441.69)
713000	Printing & Copying-General	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,395.35	0.00	(1,395.35)	(1,395.35)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,125.10	0.00	(2,125.10)	(2,125.10)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	244.47	0.00	(244.47)	(244.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**0.00**	**8,044.80**	**0.00**	**40,955.20**	**40,955.20**
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	(1,131.25)	14,009.70	0.00	(14,009.70)	(14,009.70)

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBRERR	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**(1,131.25)**	**14,009.70**	**0.00**	**(6,509.70)**	**(6,509.70)**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**3,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**127,042.00**	**127,042.00**	**2,004.29**	**81,955.72**	**0.00**	**45,086.28**	**45,086.28**
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	51,968.00	51,968.00
760300	F&A Expenditures	0.00	0.00	1,087.30	28,901.94	0.00	(28,901.94)	(28,901.94)
***Total: 76 - F&A and Internal Allocations**		**51,968.00**	**51,968.00**	**1,087.30**	**28,901.94**	**0.00**	**23,066.06**	**23,066.06**
****Total Indirect Cost Expenditures**		**51,968.00**	**51,968.00**	**1,087.30**	**28,901.94**	**0.00**	**23,066.06**	**23,066.06**
*****Total Expenditures**		**179,010.00**	**179,010.00**	**3,091.59**	**110,857.66**	**0.00**	**68,152.34**	**68,152.34**
Revenue								
5300	Federal Programs	179,010.00	179,010.00	0.00	0.00	0.00	179,010.00	179,010.00
530000	Federal Programs	0.00	0.00	2,372.28	110,138.35	0.00	(110,138.35)	(110,138.35)
***Total: 53 - Sponsored Programs**		**179,010.00**	**179,010.00**	**2,372.28**	**110,138.35**	**0.00**	**68,871.65**	**68,871.65**
*****Total Revenue**		**179,010.00**	**179,010.00**	**2,372.28**	**110,138.35**	**0.00**	**68,871.65**	**68,871.65**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111402 - Ecosystem Monitoring Gulf ME | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,167.93	0.00	(83,167.93)	(83,167.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	90,674.00	90,674.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
615F10	PAT	0.00	17,348.00	3,267.42	24,505.65	0.00	(24,505.65)	(7,157.65)
61SNSH	Student Labor	0.00	0.00	0.00	8,786.25	0.00	(8,786.25)	(8,786.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**120,674.00**	**138,022.00**	**3,267.42**	**139,126.83**	**0.00**	**(18,452.83)**	**(1,104.83)**
65YF10	Full Fringe Benefit Distr Expe	36,070.00	46,538.00	1,290.64	41,092.71	0.00	(5,022.71)	5,445.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,879.62	0.00	(1,879.62)	(1,879.62)
***Total: 65 - Fringe Benefits**		**36,070.00**	**46,538.00**	**1,290.64**	**42,972.33**	**0.00**	**(6,902.33)**	**3,565.67**
710000	In-State Travel	0.00	(3,267.00)	0.00	61.32	0.00	(61.32)	(3,328.32)
710100	Out-of-State Travel	0.00	0.00	0.00	779.38	0.00	(779.38)	(779.38)
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	(246.06)	(246.06)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	(16,956.00)	0.00	34,243.75	0.00	(34,243.75)	(51,199.75)
713000	Printing & Copying-General	0.00	0.00	0.00	28.65	0.00	(28.65)	(28.65)
714000	Postage-General	0.00	0.00	12.39	51.82	0.00	(51.82)	(51.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.03	1,171.72	0.00	(1,171.72)	(1,171.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	325.36	0.00	(325.36)	(325.36)
719200	Employee Recruiting-General	0.00	0.00	0.00	364.70	0.00	(364.70)	(364.70)
71CZ	Other Expenses-Deductions	66,671.00	66,671.00	0.00	0.00	0.00	66,671.00	66,671.00
***Total: 71 - Support**		**74,671.00**	**54,448.00**	**42.42**	**43,493.65**	**0.00**	**31,177.35**	**10,954.35**
7400	Capitalizable Equipment	64,500.00	53,490.00	0.00	0.00	0.00	64,500.00	53,490.00
740000	Cap Equipment	0.00	0.00	0.00	53,436.08	0.00	(53,436.08)	(53,436.08)
***Total: 74 - Capitalizable Plant and Equipment**		**64,500.00**	**53,490.00**	**0.00**	**53,436.08**	**0.00**	**11,063.92**	**53.92**

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**295,915.00**	**292,498.00**	**4,600.48**	**279,028.89**	**0.00**	**16,886.11**	**13,469.11**
7603	F&A Expenditures	104,085.00	104,085.00	0.00	0.00	0.00	104,085.00	104,085.00
760300	F&A Expenditures	0.00	3,417.00	1,596.87	100,047.00	0.00	(100,047.00)	(96,630.00)
***Total: 76 - F&A and Internal Allocations**		**104,085.00**	**107,502.00**	**1,596.87**	**100,047.00**	**0.00**	**4,038.00**	**7,455.00**
****Total Indirect Cost Expenditures**		**104,085.00**	**107,502.00**	**1,596.87**	**100,047.00**	**0.00**	**4,038.00**	**7,455.00**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**6,197.35**	**379,075.89**	**0.00**	**20,924.11**	**20,924.11**
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
530000	Federal Programs	0.00	0.00	5,145.49	378,024.03	0.00	(378,024.03)	(378,024.03)
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**5,145.49**	**378,024.03**	**0.00**	**21,975.97**	**21,975.97**
*****Total Revenue**		**400,000.00**	**400,000.00**	**5,145.49**	**378,024.03**	**0.00**	**21,975.97**	**21,975.97**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111403 - Ident Life History Parameters | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBASPT			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,122.77	0.00	(1,122.77)	(1,122.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,777.23	0.00	(2,777.23)	(2,777.23)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,302.00	0.00	16,971.90	0.00	(16,971.90)	(8,669.90)
61SNSH	Student Labor	0.00	0.00	0.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNWS	College Work Study	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	18,212.00	18,212.00
***Total: 61 - Salaries and Wages**		**18,212.00**	**26,514.00**	**0.00**	**24,580.70**	**0.00**	**(6,368.70)**	**1,933.30**
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	698.00	0.00	1,637.49	0.00	(1,637.49)	(939.49)
***Total: 65 - Fringe Benefits**		**1,221.00**	**1,919.00**	**0.00**	**1,637.49**	**0.00**	**(416.49)**	**281.51**
710000	In-State Travel	0.00	0.00	0.00	597.98	0.00	(597.98)	(597.98)
710100	Out-of-State Travel	0.00	0.00	0.00	627.38	0.00	(627.38)	(627.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.50	0.00	(559.50)	(559.50)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	34.03	0.00	(34.03)	(34.03)
711200	Research Supplies	0.00	0.00	761.60	20,933.94	0.00	(20,933.94)	(20,933.94)
714030	Postage-Express Mail	0.00	0.00	0.00	216.79	0.00	(216.79)	(216.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	32.96	83.64	0.00	(83.64)	(83.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	189.42	0.00	(189.42)	(189.42)
717200	Other Professional Services-General	0.00	0.00	0.00	35,373.37	0.00	(35,373.37)	(35,373.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
71CZ	Other Expenses-Deductions	108,100.00	99,100.00	0.00	0.00	0.00	108,100.00	99,100.00
***Total: 71 - Support**		**113,100.00**	**104,100.00**	**794.56**	**89,742.05**	**0.00**	**23,357.95**	**14,357.95**
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	7,827.00	7,827.00
740000	Cap Equipment	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,827.00**	**7,827.00**	**0.00**	**7,530.00**	**0.00**	**297.00**	**297.00**
****Total Direct Cost Expenditures**		**140,360.00**	**140,360.00**	**794.56**	**123,490.24**	**0.00**	**16,869.76**	**16,869.76**
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	59,640.00	59,640.00
760300	F&A Expenditures	0.00	0.00	166.54	51,883.16	0.00	(51,883.16)	(51,883.16)

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBASPT	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**59,640.00**	**59,640.00**	**166.54**	**51,883.16**	**0.00**	**7,756.84**	**7,756.84**
****Total Indirect Cost Expenditures**		**59,640.00**	**59,640.00**	**166.54**	**51,883.16**	**0.00**	**7,756.84**	**7,756.84**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**961.10**	**175,373.40**	**0.00**	**24,626.60**	**24,626.60**
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	553.12	174,965.42	0.00	(174,965.42)	(174,965.42)
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**553.12**	**174,965.42**	**0.00**	**25,034.58**	**25,034.58**
*****Total Revenue**		**200,000.00**	**200,000.00**	**553.12**	**174,965.42**	**0.00**	**25,034.58**	**25,034.58**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111404 - Offshore Lobster Fishery | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,315.00	11,315.00	0.00	0.00	0.00	11,315.00	11,315.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,813.50	0.00	(12,813.50)	(12,813.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613P90	Graduate Summer Appointment	0.00	0.00	550.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**550.00**	**26,549.00**	**0.00**	**(1,934.00)**	**(1,934.00)**
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.10	1,644.79	0.00	(1,644.79)	(1,644.79)
***Total: 65 - Fringe Benefits**		**1,589.00**	**1,589.00**	**45.10**	**1,644.79**	**0.00**	**(55.79)**	**(55.79)**
710000	In-State Travel	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
710100	Out-of-State Travel	0.00	0.00	0.00	897.49	0.00	(897.49)	(897.49)
710300	Conference Registration Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.66	0.00	(318.66)	(318.66)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	3,289.08	0.00	(3,289.08)	(3,289.08)
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
714030	Postage-Express Mail	0.00	0.00	0.00	19.77	0.00	(19.77)	(19.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	49.48	0.00	(49.48)	(49.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	209.03	0.00	(209.03)	(209.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.32	0.00	(39.32)	(39.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**5.00**	**5,620.98**	**0.00**	**(1,120.98)**	**(1,120.98)**
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,655.00**	**0.00**	**3,200.00**	**0.00**	**455.00**	**455.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR:

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
730033	Subcontracts 33	0.00	0.00	0.00	44,594.22	0.00	(44,594.22)	(44,594.22)
***Total: 73 - Subcontracts**		**48,700.00**	**48,700.00**	**0.00**	**44,594.22**	**0.00**	**4,105.78**	**4,105.78**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**86,059.00**	**86,059.00**	**600.10**	**84,608.99**	**0.00**	**1,450.01**	**1,450.01**
7603	F&A Expenditures	25,045.00	25,045.00	0.00	0.00	0.00	25,045.00	25,045.00
760300	F&A Expenditures	0.00	0.00	208.25	26,405.04	0.00	(26,405.04)	(26,405.04)
***Total: 76 - F&A and Internal Allocations**		**25,045.00**	**25,045.00**	**208.25**	**26,405.04**	**0.00**	**(1,360.04)**	**(1,360.04)**
****Total Indirect Cost Expenditures**		**25,045.00**	**25,045.00**	**208.25**	**26,405.04**	**0.00**	**(1,360.04)**	**(1,360.04)**
*****Total Expenditures**		**111,104.00**	**111,104.00**	**808.35**	**111,014.03**	**0.00**	**89.97**	**89.97**
Revenue								
5300	Federal Programs	111,104.00	111,104.00	0.00	0.00	0.00	111,104.00	111,104.00
530000	Federal Programs	0.00	0.00	671.04	110,876.72	0.00	(110,876.72)	(110,876.72)
***Total: 53 - Sponsored Programs**		**111,104.00**	**111,104.00**	**671.04**	**110,876.72**	**0.00**	**227.28**	**227.28**
*****Total Revenue**		**111,104.00**	**111,104.00**	**671.04**	**110,876.72**	**0.00**	**227.28**	**227.28**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111405 - Cooperative Research | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	255,453.00	255,453.00
730002	Subcontracts 02	0.00	0.00	0.00	136,615.78	5,837.22	(142,453.00)	(142,453.00)
730003	Subcontracts 03	0.00	0.00	0.00	62,549.20	50,450.80	(113,000.00)	(113,000.00)
***Total: 73 - Subcontracts**		**255,453.00**	**255,453.00**	**0.00**	**199,164.98**	**56,288.02**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**255,453.00**	**255,453.00**	**0.00**	**199,164.98**	**56,288.02**	**0.00**	**0.00**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**268,453.00**	**268,453.00**	**0.00**	**212,164.98**	**56,288.02**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	268,453.00	268,453.00	0.00	0.00	0.00	268,453.00	268,453.00
530000	Federal Programs	0.00	0.00	0.00	212,164.98	0.00	(212,164.98)	(212,164.98)
***Total: 53 - Sponsored Programs**		**268,453.00**	**268,453.00**	**0.00**	**212,164.98**	**0.00**	**56,288.02**	**56,288.02**
*****Total Revenue**		**268,453.00**	**268,453.00**	**0.00**	**212,164.98**	**0.00**	**56,288.02**	**56,288.02**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111406 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	242,187.00	242,187.00
730004	Subcontracts 04	0.00	5,800.00	0.00	80,172.00	31,800.00	(111,972.00)	(106,172.00)
730005	Subcontracts 05	0.00	0.00	0.00	136,015.00	0.00	(136,015.00)	(136,015.00)
***Total: 73 - Subcontracts**		**242,187.00**	**247,987.00**	**0.00**	**216,187.00**	**31,800.00**	**(5,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**242,187.00**	**247,987.00**	**0.00**	**216,187.00**	**31,800.00**	**(5,800.00)**	**0.00**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**255,187.00**	**260,987.00**	**0.00**	**229,187.00**	**31,800.00**	**(5,800.00)**	**0.00**
Revenue								
5300	Federal Programs	255,187.00	255,187.00	0.00	0.00	0.00	255,187.00	255,187.00
530000	Federal Programs	0.00	5,800.00	0.00	229,187.00	0.00	(229,187.00)	(223,387.00)
***Total: 53 - Sponsored Programs**		**255,187.00**	**260,987.00**	**0.00**	**229,187.00**	**0.00**	**26,000.00**	**31,800.00**
*****Total Revenue**		**255,187.00**	**260,987.00**	**0.00**	**229,187.00**	**0.00**	**26,000.00**	**31,800.00**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111407 - Cooperative Research | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	162,078.00	162,078.00	0.00	0.00	0.00	162,078.00	162,078.00
730006	Subcontracts 06	0.00	0.00	0.00	52,915.04	43,109.15	(96,024.19)	(96,024.19)
730007	Subcontracts 07	0.00	0.00	550.92	68,990.07	3,270.85	(72,260.92)	(72,260.92)
***Total: 73 - Subcontracts**		**162,078.00**	**162,078.00**	**550.92**	**121,905.11**	**46,380.00**	**(6,207.11)**	**(6,207.11)**
****Total Direct Cost Expenditures**		**162,078.00**	**162,078.00**	**550.92**	**121,905.11**	**46,380.00**	**(6,207.11)**	**(6,207.11)**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,078.00**	**175,078.00**	**550.92**	**134,905.11**	**46,380.00**	**(6,207.11)**	**(6,207.11)**
Revenue								
5300	Federal Programs	175,078.00	175,078.00	0.00	0.00	0.00	175,078.00	175,078.00
530000	Federal Programs	0.00	0.00	0.00	128,698.00	0.00	(128,698.00)	(128,698.00)
***Total: 53 - Sponsored Programs**		**175,078.00**	**175,078.00**	**0.00**	**128,698.00**	**0.00**	**46,380.00**	**46,380.00**
*****Total Revenue**		**175,078.00**	**175,078.00**	**0.00**	**128,698.00**	**0.00**	**46,380.00**	**46,380.00**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111408 - Cooperative Research | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	113,700.00	113,700.00
730008	Subcontracts 08	0.00	0.00	0.00	56,006.00	57,694.00	(113,700.00)	(113,700.00)
***Total: 73 - Subcontracts**		**113,700.00**	**113,700.00**	**0.00**	**56,006.00**	**57,694.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**113,700.00**	**113,700.00**	**0.00**	**56,006.00**	**57,694.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,200.00**	**120,200.00**	**0.00**	**62,506.00**	**57,694.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	120,200.00	120,200.00	0.00	0.00	0.00	120,200.00	120,200.00
530000	Federal Programs	0.00	0.00	0.00	62,506.00	0.00	(62,506.00)	(62,506.00)
***Total: 53 - Sponsored Programs**		**120,200.00**	**120,200.00**	**0.00**	**62,506.00**	**0.00**	**57,694.00**	**57,694.00**
*****Total Revenue**		**120,200.00**	**120,200.00**	**0.00**	**62,506.00**	**0.00**	**57,694.00**	**57,694.00**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111409 - Cooperative Research
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,737.00	230,737.00	0.00	0.00	0.00	230,737.00	230,737.00
730009	Subcontracts 09	0.00	0.00	0.00	97,528.02	109,882.98	(207,411.00)	(207,411.00)
730010	Subcontracts 10	0.00	0.00	0.00	23,149.00	177.00	(23,326.00)	(23,326.00)
***Total: 73 - Subcontracts**		**230,737.00**	**230,737.00**	**0.00**	**120,677.02**	**110,059.98**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**230,737.00**	**230,737.00**	**0.00**	**120,677.02**	**110,059.98**	**0.00**	**0.00**
7603	F&A Expenditures	12,565.00	12,565.00	0.00	0.00	0.00	12,565.00	12,565.00
760300	F&A Expenditures	0.00	0.00	0.00	12,565.00	0.00	(12,565.00)	(12,565.00)
***Total: 76 - F&A and Internal Allocations**		**12,565.00**	**12,565.00**	**0.00**	**12,565.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,565.00**	**12,565.00**	**0.00**	**12,565.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**243,302.00**	**243,302.00**	**0.00**	**133,242.02**	**110,059.98**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	243,302.00	243,302.00	0.00	0.00	0.00	243,302.00	243,302.00
530000	Federal Programs	0.00	0.00	0.00	133,242.02	0.00	(133,242.02)	(133,242.02)
***Total: 53 - Sponsored Programs**		**243,302.00**	**243,302.00**	**0.00**	**133,242.02**	**0.00**	**110,059.98**	**110,059.98**
*****Total Revenue**		**243,302.00**	**243,302.00**	**0.00**	**133,242.02**	**0.00**	**110,059.98**	**110,059.98**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111410 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	193,000.00	193,000.00
730011	Subcontracts 11	0.00	0.00	6,870.12	191,994.83	2,803.92	(194,798.75)	(194,798.75)
***Total: 73 - Subcontracts**		**193,000.00**	**193,000.00**	**6,870.12**	**191,994.83**	**2,803.92**	**(1,798.75)**	**(1,798.75)**
****Total Direct Cost Expenditures**		**193,000.00**	**193,000.00**	**6,870.12**	**191,994.83**	**2,803.92**	**(1,798.75)**	**(1,798.75)**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**199,500.00**	**199,500.00**	**6,870.12**	**198,494.83**	**2,803.92**	**(1,798.75)**	**(1,798.75)**
Revenue								
5300	Federal Programs	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00
530000	Federal Programs	0.00	0.00	5,071.37	196,696.08	0.00	(196,696.08)	(196,696.08)
***Total: 53 - Sponsored Programs**		**199,500.00**	**199,500.00**	**5,071.37**	**196,696.08**	**0.00**	**2,803.92**	**2,803.92**
*****Total Revenue**		**199,500.00**	**199,500.00**	**5,071.37**	**196,696.08**	**0.00**	**2,803.92**	**2,803.92**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111411 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
730012	Subcontracts 12	0.00	0.00	0.00	33,620.00	95,510.00	(129,130.00)	(129,130.00)
***Total: 73 - Subcontracts**		**129,130.00**	**129,130.00**	**0.00**	**33,620.00**	**95,510.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**129,130.00**	**129,130.00**	**0.00**	**33,620.00**	**95,510.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**135,630.00**	**135,630.00**	**0.00**	**40,120.00**	**95,510.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	135,630.00	135,630.00	0.00	0.00	0.00	135,630.00	135,630.00
530000	Federal Programs	0.00	0.00	0.00	40,120.00	0.00	(40,120.00)	(40,120.00)
***Total: 53 - Sponsored Programs**		**135,630.00**	**135,630.00**	**0.00**	**40,120.00**	**0.00**	**95,510.00**	**95,510.00**
*****Total Revenue**		**135,630.00**	**135,630.00**	**0.00**	**40,120.00**	**0.00**	**95,510.00**	**95,510.00**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111412 - Cooperative Research | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	38,438.00	38,438.00
730013	Subcontracts 13	0.00	0.00	0.00	38,437.50	0.50	(38,438.00)	(38,438.00)
***Total: 73 - Subcontracts**		**38,438.00**	**38,438.00**	**0.00**	**38,437.50**	**0.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,438.00**	**38,438.00**	**0.00**	**38,437.50**	**0.50**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.50**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	44,938.00	44,938.00	0.00	0.00	0.00	44,938.00	44,938.00
530000	Federal Programs	0.00	0.00	0.00	44,937.50	0.00	(44,937.50)	(44,937.50)
***Total: 53 - Sponsored Programs**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.50**	**0.50**
*****Total Revenue**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.50**	**0.50**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111413 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	262,542.00	262,542.00
730014	Subcontracts 14	0.00	0.00	15,150.00	203,700.71	58,841.29	(262,542.00)	(262,542.00)
***Total: 73 - Subcontracts**		**262,542.00**	**262,542.00**	**15,150.00**	**203,700.71**	**58,841.29**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**262,542.00**	**262,542.00**	**15,150.00**	**203,700.71**	**58,841.29**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**269,042.00**	**269,042.00**	**15,150.00**	**210,200.71**	**58,841.29**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	269,042.00	269,042.00	0.00	0.00	0.00	269,042.00	269,042.00
530000	Federal Programs	0.00	0.00	15,150.00	210,200.71	0.00	(210,200.71)	(210,200.71)
***Total: 53 - Sponsored Programs**		**269,042.00**	**269,042.00**	**15,150.00**	**210,200.71**	**0.00**	**58,841.29**	**58,841.29**
*****Total Revenue**		**269,042.00**	**269,042.00**	**15,150.00**	**210,200.71**	**0.00**	**58,841.29**	**58,841.29**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111414 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	207,475.00	207,475.00
730015	Subcontracts 15	10,000.00	(115,475.00)	0.00	84,000.00	8,000.00	(82,000.00)	(207,475.00)
***Total: 73 - Subcontracts**		**217,475.00**	**92,000.00**	**0.00**	**84,000.00**	**8,000.00**	**125,475.00**	**0.00**
****Total Direct Cost Expenditures**		**217,475.00**	**92,000.00**	**0.00**	**84,000.00**	**8,000.00**	**125,475.00**	**0.00**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	(6,500.00)	0.00	6,500.00	0.00	(6,500.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**230,475.00**	**98,500.00**	**0.00**	**90,500.00**	**8,000.00**	**131,975.00**	**0.00**
Revenue								
5300	Federal Programs	220,475.00	220,475.00	0.00	0.00	0.00	220,475.00	220,475.00
530000	Federal Programs	0.00	(131,975.00)	0.00	90,500.00	0.00	(90,500.00)	(222,475.00)
***Total: 53 - Sponsored Programs**		**220,475.00**	**88,500.00**	**0.00**	**90,500.00**	**0.00**	**129,975.00**	**(2,000.00)**
*****Total Revenue**		**220,475.00**	**88,500.00**	**0.00**	**90,500.00**	**0.00**	**129,975.00**	**(2,000.00)**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111415 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	168,953.00	168,953.00
730016	Subcontracts 16	0.00	0.00	11,631.33	50,002.98	130,581.35	(180,584.33)	(180,584.33)
***Total: 73 - Subcontracts**		**168,953.00**	**168,953.00**	**11,631.33**	**50,002.98**	**130,581.35**	**(11,631.33)**	**(11,631.33)**
****Total Direct Cost Expenditures**		**168,953.00**	**168,953.00**	**11,631.33**	**50,002.98**	**130,581.35**	**(11,631.33)**	**(11,631.33)**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,453.00**	**175,453.00**	**11,631.33**	**56,502.98**	**130,581.35**	**(11,631.33)**	**(11,631.33)**
Revenue								
5300	Federal Programs	175,453.00	175,453.00	0.00	0.00	0.00	175,453.00	175,453.00
530000	Federal Programs	0.00	0.00	0.00	44,871.65	0.00	(44,871.65)	(44,871.65)
***Total: 53 - Sponsored Programs**		**175,453.00**	**175,453.00**	**0.00**	**44,871.65**	**0.00**	**130,581.35**	**130,581.35**
*****Total Revenue**		**175,453.00**	**175,453.00**	**0.00**	**44,871.65**	**0.00**	**130,581.35**	**130,581.35**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111416 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
730017	Subcontracts 17	0.00	0.00	72,724.19	219,013.53	986.47	(220,000.00)	(220,000.00)
***Total: 73 - Subcontracts**		**220,000.00**	**220,000.00**	**72,724.19**	**219,013.53**	**986.47**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**220,000.00**	**220,000.00**	**72,724.19**	**219,013.53**	**986.47**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,499.99	0.00	(6,499.99)	(6,499.99)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**226,500.00**	**226,500.00**	**72,724.19**	**225,513.52**	**986.47**	**0.01**	**0.01**
Revenue								
5300	Federal Programs	226,500.00	226,500.00	0.00	0.00	0.00	226,500.00	226,500.00
530000	Federal Programs	0.00	0.00	72,724.19	225,513.52	0.00	(225,513.52)	(225,513.52)
***Total: 53 - Sponsored Programs**		**226,500.00**	**226,500.00**	**72,724.19**	**225,513.52**	**0.00**	**986.48**	**986.48**
*****Total Revenue**		**226,500.00**	**226,500.00**	**72,724.19**	**225,513.52**	**0.00**	**986.48**	**986.48**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111417 - Cooperative Research
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	416,057.00	416,057.00	0.00	0.00	0.00	416,057.00	416,057.00
730018	Subcontracts 18	0.00	0.00	0.00	166,399.99	38,901.01	(205,301.00)	(205,301.00)
730019	Subcontracts 19	0.00	0.00	9,448.05	204,737.15	15,733.13	(220,470.28)	(220,470.28)
***Total: 73 - Subcontracts**		**416,057.00**	**416,057.00**	**9,448.05**	**371,137.14**	**54,634.14**	**(9,714.28)**	**(9,714.28)**
****Total Direct Cost Expenditures**		**416,057.00**	**416,057.00**	**9,448.05**	**371,137.14**	**54,634.14**	**(9,714.28)**	**(9,714.28)**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**429,057.00**	**429,057.00**	**9,448.05**	**384,137.14**	**54,634.14**	**(9,714.28)**	**(9,714.28)**
Revenue								
5300	Federal Programs	429,057.00	429,057.00	0.00	0.00	0.00	429,057.00	429,057.00
530000	Federal Programs	0.00	0.00	9,448.05	374,422.86	0.00	(374,422.86)	(374,422.86)
***Total: 53 - Sponsored Programs**		**429,057.00**	**429,057.00**	**9,448.05**	**374,422.86**	**0.00**	**54,634.14**	**54,634.14**
*****Total Revenue**		**429,057.00**	**429,057.00**	**9,448.05**	**374,422.86**	**0.00**	**54,634.14**	**54,634.14**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111418 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730020	Subcontracts 20	0.00	0.00	29,313.00	181,938.00	47,375.00	(229,313.00)	(229,313.00)
***Total: 73 - Subcontracts**		**200,000.00**	**200,000.00**	**29,313.00**	**181,938.00**	**47,375.00**	**(29,313.00)**	**(29,313.00)**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**29,313.00**	**181,938.00**	**47,375.00**	**(29,313.00)**	**(29,313.00)**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**29,313.00**	**188,438.00**	**47,375.00**	**(29,313.00)**	**(29,313.00)**
Revenue								
5300	Federal Programs	206,500.00	206,500.00	0.00	0.00	0.00	206,500.00	206,500.00
530000	Federal Programs	0.00	0.00	0.00	159,125.00	0.00	(159,125.00)	(159,125.00)
***Total: 53 - Sponsored Programs**		**206,500.00**	**206,500.00**	**0.00**	**159,125.00**	**0.00**	**47,375.00**	**47,375.00**
*****Total Revenue**		**206,500.00**	**206,500.00**	**0.00**	**159,125.00**	**0.00**	**47,375.00**	**47,375.00**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111419 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730021	Subcontracts 21	0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**190,000.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**196,500.00**	**196,500.00**	**0.00**	**196,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	196,500.00	196,500.00	0.00	0.00	0.00	196,500.00	196,500.00
530000	Federal Programs	0.00	0.00	0.00	196,500.00	0.00	(196,500.00)	(196,500.00)
***Total: 53 - Sponsored Programs**		**196,500.00**	**196,500.00**	**0.00**	**196,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**196,500.00**	**196,500.00**	**0.00**	**196,500.00**	**0.00**	**0.00**	**0.00**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111420 - Coopertive Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
730022	Subcontracts 22	0.00	0.00	0.00	92,147.00	49,853.00	(142,000.00)	(142,000.00)
***Total: 73 - Subcontracts**		**142,000.00**	**142,000.00**	**0.00**	**92,147.00**	**49,853.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**142,000.00**	**142,000.00**	**0.00**	**92,147.00**	**49,853.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**148,500.00**	**148,500.00**	**0.00**	**98,647.00**	**49,853.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	148,500.00	148,500.00	0.00	0.00	0.00	148,500.00	148,500.00
530000	Federal Programs	0.00	0.00	0.00	98,647.00	0.00	(98,647.00)	(98,647.00)
***Total: 53 - Sponsored Programs**		**148,500.00**	**148,500.00**	**0.00**	**98,647.00**	**0.00**	**49,853.00**	**49,853.00**
*****Total Revenue**		**148,500.00**	**148,500.00**	**0.00**	**98,647.00**	**0.00**	**49,853.00**	**49,853.00**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111421 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730023	Subcontracts 23	0.00	0.00	2,549.73	35,027.48	16,258.41	(51,285.89)	(51,285.89)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**2,549.73**	**35,027.48**	**16,258.41**	**(1,285.89)**	**(1,285.89)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**2,549.73**	**35,027.48**	**16,258.41**	**(1,285.89)**	**(1,285.89)**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**2,549.73**	**41,527.49**	**16,258.41**	**(1,285.90)**	**(1,285.90)**
Revenue								
5300	Federal Programs	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
530000	Federal Programs	0.00	0.00	1,263.84	40,241.60	0.00	(40,241.60)	(40,241.60)
***Total: 53 - Sponsored Programs**		**56,500.00**	**56,500.00**	**1,263.84**	**40,241.60**	**0.00**	**16,258.40**	**16,258.40**
*****Total Revenue**		**56,500.00**	**56,500.00**	**1,263.84**	**40,241.60**	**0.00**	**16,258.40**	**16,258.40**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111422 - Cooperative Research | FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
730024	Subcontracts 24	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
730025	Subcontracts 25	0.00	0.00	0.00	83,790.12	56,209.88	(140,000.00)	(140,000.00)
***Total: 73 - Subcontracts**		**230,000.00**	**230,000.00**	**0.00**	**173,790.12**	**56,209.88**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**173,790.12**	**56,209.88**	**0.00**	**0.00**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**243,000.00**	**243,000.00**	**0.00**	**186,790.12**	**56,209.88**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
530000	Federal Programs	0.00	0.00	0.00	186,790.12	0.00	(186,790.12)	(186,790.12)
***Total: 53 - Sponsored Programs**		**243,000.00**	**243,000.00**	**0.00**	**186,790.12**	**0.00**	**56,209.88**	**56,209.88**
*****Total Revenue**		**243,000.00**	**243,000.00**	**0.00**	**186,790.12**	**0.00**	**56,209.88**	**56,209.88**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111423 - Cooperative Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	156,104.00	156,104.00
730026	Subcontracts 26	0.00	0.00	0.00	156,104.00	0.00	(156,104.00)	(156,104.00)
***Total: 73 - Subcontracts**		**156,104.00**	**156,104.00**	**0.00**	**156,104.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**156,104.00**	**156,104.00**	**0.00**	**156,104.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**162,604.00**	**162,604.00**	**0.00**	**162,604.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	162,604.00	162,604.00	0.00	0.00	0.00	162,604.00	162,604.00
530000	Federal Programs	0.00	0.00	0.00	162,604.00	0.00	(162,604.00)	(162,604.00)
***Total: 53 - Sponsored Programs**		**162,604.00**	**162,604.00**	**0.00**	**162,604.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,604.00**	**162,604.00**	**0.00**	**162,604.00**	**0.00**	**0.00**	**0.00**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111424 - Coopertive Research FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	41,466.00	41,466.00
730027	Subcontracts 27	0.00	0.00	1,556.41	26,448.96	15,017.04	(41,466.00)	(41,466.00)
***Total: 73 - Subcontracts**		**41,466.00**	**41,466.00**	**1,556.41**	**26,448.96**	**15,017.04**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,466.00**	**41,466.00**	**1,556.41**	**26,448.96**	**15,017.04**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	27.94	6,500.01	0.00	(6,500.01)	(6,500.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**27.94**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**27.94**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**47,966.00**	**47,966.00**	**1,584.35**	**32,948.97**	**15,017.04**	**(0.01)**	**(0.01)**
Revenue								
5300	Federal Programs	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
530000	Federal Programs	0.00	0.00	1,584.35	32,948.97	0.00	(32,948.97)	(32,948.97)
***Total: 53 - Sponsored Programs**		**47,966.00**	**47,966.00**	**1,584.35**	**32,948.97**	**0.00**	**15,017.03**	**15,017.03**
*****Total Revenue**		**47,966.00**	**47,966.00**	**1,584.35**	**32,948.97**	**0.00**	**15,017.03**	**15,017.03**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111425 - Cooperative Research
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	873,752.00	873,752.00
730028	Subcontracts 28	0.00	(108,475.00)	7,158.26	78,151.29	12,220.71	(90,372.00)	(198,847.00)
730029	Subcontracts 29	0.00	108,475.00	3,196.14	92,165.44	17,769.45	(109,934.89)	(1,459.89)
730030	Subcontracts 30	0.00	0.00	0.00	71,874.18	53,125.82	(125,000.00)	(125,000.00)
730031	Subcontracts 31	0.00	0.00	6,818.51	416,088.93	140,634.58	(556,723.51)	(556,723.51)
***Total: 73 - Subcontracts**		**873,752.00**	**873,752.00**	**17,172.91**	**658,279.84**	**223,750.56**	**(8,278.40)**	**(8,278.40)**
****Total Direct Cost Expenditures**		**873,752.00**	**873,752.00**	**17,172.91**	**658,279.84**	**223,750.56**	**(8,278.40)**	**(8,278.40)**
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
760300	F&A Expenditures	0.00	0.00	0.00	25,999.98	0.00	(25,999.98)	(25,999.98)
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**0.00**	**25,999.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**25,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**899,752.00**	**899,752.00**	**17,172.91**	**684,279.82**	**223,750.56**	**(8,278.38)**	**(8,278.38)**
Revenue								
5300	Federal Programs	899,752.00	899,752.00	0.00	0.00	0.00	899,752.00	899,752.00
530000	Federal Programs	0.00	0.00	8,894.51	676,001.42	0.00	(676,001.42)	(676,001.42)
***Total: 53 - Sponsored Programs**		**899,752.00**	**899,752.00**	**8,894.51**	**676,001.42**	**0.00**	**223,750.58**	**223,750.58**
*****Total Revenue**		**899,752.00**	**899,752.00**	**8,894.51**	**676,001.42**	**0.00**	**223,750.58**	**223,750.58**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111486 - RHITE WHALE DEVELOPMENT
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.76	0.00	(600.76)	(600.76)
717000	Consulting-General	1.00	242,400.00	2,904.00	84,180.57	40,549.43	(124,729.00)	117,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**1.00**	**242,400.00**	**2,904.00**	**84,881.33**	**40,549.43**	**(125,429.76)**	**116,969.24**
****Total Direct Cost Expenditures**		**1.00**	**242,400.00**	**2,904.00**	**84,881.33**	**40,549.43**	**(125,429.76)**	**116,969.24**
760300	F&A Expenditures	0.00	63,024.00	755.04	22,069.14	0.00	(22,069.14)	40,954.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**63,024.00**	**755.04**	**22,069.14**	**0.00**	**(22,069.14)**	**40,954.86**
****Total Indirect Cost Expenditures**		**0.00**	**63,024.00**	**755.04**	**22,069.14**	**0.00**	**(22,069.14)**	**40,954.86**
*****Total Expenditures**		**1.00**	**305,424.00**	**3,659.04**	**106,950.47**	**40,549.43**	**(147,498.90)**	**157,924.10**
Revenue								
530000	Federal Programs	1.00	305,424.00	3,659.04	106,950.47	0.00	(106,949.47)	198,473.53
***Total: 53 - Sponsored Programs**		**1.00**	**305,424.00**	**3,659.04**	**106,950.47**	**0.00**	**(106,949.47)**	**198,473.53**
*****Total Revenue**		**1.00**	**305,424.00**	**3,659.04**	**106,950.47**	**0.00**	**(106,949.47)**	**198,473.53**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111487 - COOP RESEARCH DEVELOPMENT
FMGR:

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	23,799.00	9,520.00	9,520.00	0.00	(9,520.00)	14,279.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,799.00**	**9,520.00**	**9,520.00**	**0.00**	**(9,520.00)**	**14,279.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,952.00	780.64	780.64	0.00	(780.64)	1,171.36
***Total: 65 - Fringe Benefits**		**0.00**	**1,952.00**	**780.64**	**780.64**	**0.00**	**(780.64)**	**1,171.36**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,596.96	0.00	(1,596.96)	(1,596.96)
711200	Research Supplies	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
717000	Consulting-General	1.00	109,838.00	0.00	27,299.00	22,627.00	(49,925.00)	59,912.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**1.00**	**109,838.00**	**0.00**	**54,262.35**	**22,627.00**	**(76,888.35)**	**32,948.65**
730034	Subcontracts 34	0.00	25,000.00	3,621.78	7,622.02	20,709.60	(28,331.62)	(3,331.62)
730035	Subcontracts 35	0.00	23,920.00	4,627.21	19,510.43	9,036.78	(28,547.21)	(4,627.21)
***Total: 73 - Subcontracts**		**0.00**	**48,920.00**	**8,248.99**	**27,132.45**	**29,746.38**	**(56,878.83)**	**(7,958.83)**
****Total Direct Cost Expenditures**		**1.00**	**184,509.00**	**18,549.63**	**91,695.44**	**52,373.38**	**(144,067.82)**	**40,440.18**
760300	F&A Expenditures	0.00	47,974.00	2,135.57	21,153.47	0.00	(21,153.47)	26,820.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,974.00**	**2,135.57**	**21,153.47**	**0.00**	**(21,153.47)**	**26,820.53**
****Total Indirect Cost Expenditures**		**0.00**	**47,974.00**	**2,135.57**	**21,153.47**	**0.00**	**(21,153.47)**	**26,820.53**
*****Total Expenditures**		**1.00**	**232,483.00**	**20,685.20**	**112,848.91**	**52,373.38**	**(165,221.29)**	**67,260.71**
Revenue								
530000	Federal Programs	1.00	242,483.00	10,349.32	102,513.03	0.00	(102,512.03)	139,969.97
***Total: 53 - Sponsored Programs**		**1.00**	**242,483.00**	**10,349.32**	**102,513.03**	**0.00**	**(102,512.03)**	**139,969.97**
*****Total Revenue**		**1.00**	**242,483.00**	**10,349.32**	**102,513.03**	**0.00**	**(102,512.03)**	**139,969.97**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111534 - Hydrodynamic Cover | FMGR: He, Pingguo

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	1.00	2,500.00	0.00	0.00	0.00	1.00	2,500.00
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	229.40	229.40	0.00	(229.40)	(229.40)
717200	Other Professional Services-General	0.00	14,000.00	0.00	8,353.69	0.00	(8,353.69)	5,646.31
***Total: 71 - Support**		**1.00**	**19,500.00**	**229.40**	**8,583.09**	**0.00**	**(8,582.09)**	**10,916.91**
****Total Direct Cost Expenditures**		**1.00**	**19,500.00**	**229.40**	**8,583.09**	**0.00**	**(8,582.09)**	**10,916.91**
760300	F&A Expenditures	0.00	5,070.00	6.70	2,178.66	0.00	(2,178.66)	2,891.34
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,070.00**	**6.70**	**2,178.66**	**0.00**	**(2,178.66)**	**2,891.34**
****Total Indirect Cost Expenditures**		**0.00**	**5,070.00**	**6.70**	**2,178.66**	**0.00**	**(2,178.66)**	**2,891.34**
*****Total Expenditures**		**1.00**	**24,570.00**	**236.10**	**10,761.75**	**0.00**	**(10,760.75)**	**13,808.25**
Revenue								
530000	Federal Programs	1.00	24,570.00	32.45	10,558.10	0.00	(10,557.10)	14,011.90
***Total: 53 - Sponsored Programs**		**1.00**	**24,570.00**	**32.45**	**10,558.10**	**0.00**	**(10,557.10)**	**14,011.90**
*****Total Revenue**		**1.00**	**24,570.00**	**32.45**	**10,558.10**	**0.00**	**(10,557.10)**	**14,011.90**

Grant 111390 - 2002 Northeast Consortium Status: Active Type: Grant
Fund 111536 - Industrial Training FMGR: He, Pingguo

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	530000				

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.01	0.00	(1,749.01)	(1,749.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,846.25	0.00	(9,846.25)	(9,846.25)
710Z00	Travel-Other	1.00	11,150.00	0.00	0.00	0.00	1.00	11,150.00
711200	Research Supplies	0.00	0.00	24.98	24.98	0.00	(24.98)	(24.98)
717200	Other Professional Services-General	0.00	8,600.00	0.00	8,116.75	0.00	(8,116.75)	483.25
***Total: 71 - Support**		**1.00**	**19,750.00**	**24.98**	**19,736.99**	**0.00**	**(19,735.99)**	**13.01**
****Total Direct Cost Expenditures**		**1.00**	**19,750.00**	**24.98**	**19,736.99**	**0.00**	**(19,735.99)**	**13.01**
760300	F&A Expenditures	0.00	5,135.00	6.49	5,131.65	0.00	(5,131.65)	3.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,135.00**	**6.49**	**5,131.65**	**0.00**	**(5,131.65)**	**3.35**
****Total Indirect Cost Expenditures**		**0.00**	**5,135.00**	**6.49**	**5,131.65**	**0.00**	**(5,131.65)**	**3.35**
*****Total Expenditures**		**1.00**	**24,885.00**	**31.47**	**24,868.64**	**0.00**	**(24,867.64)**	**16.36**
Revenue								
530000	Federal Programs	1.00	24,885.00	31.47	24,868.64	0.00	(24,867.64)	16.36
***Total: 53 - Sponsored Programs**		**1.00**	**24,885.00**	**31.47**	**24,868.64**	**0.00**	**(24,867.64)**	**16.36**
*****Total Revenue**		**1.00**	**24,885.00**	**31.47**	**24,868.64**	**0.00**	**(24,867.64)**	**16.36**

Grant 111392 - Office of Econimic Initiative Status: Active Type: Grant
Fund 111392 - Office of Econimic Initiative FMGR:

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	530000					

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,728.84	0.00	(49,728.84)	(49,728.84)
615NZ0	PAT Unallocated Budget (Bud Only)	43,879.00	43,879.00	0.00	0.00	0.00	43,879.00	43,879.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,814.00	5,814.00	0.00	0.00	0.00	5,814.00	5,814.00
***Total: 61 - Salaries and Wages**		**49,693.00**	**49,693.00**	**0.00**	**49,728.84**	**0.00**	**(35.84)**	**(35.84)**
65YF10	Full Fringe Benefit Distr Expe	18,386.00	18,386.00	0.00	18,350.18	0.00	35.82	35.82
***Total: 65 - Fringe Benefits**		**18,386.00**	**18,386.00**	**0.00**	**18,350.18**	**0.00**	**35.82**	**35.82**
7100	In-State Travel	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
710000	In-State Travel	0.00	0.00	0.00	1,009.54	0.00	(1,009.54)	(1,009.54)
7101	Out of State Travel	0.00	0.00	0.00	1,801.23	0.00	(1,801.23)	(1,801.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.36	0.00	(1,081.36)	(1,081.36)
7103	Conference-Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,144.00	0.00	(1,144.00)	(1,144.00)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	0.00	0.00	0.00	122.42	0.00	(122.42)	(122.42)
711200	Research Supplies	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
7130	Printing and Copying	0.00	0.00	0.00	1,120.94	0.00	(1,120.94)	(1,120.94)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,107.95)	0.00	1,107.95	1,107.95
7140	Postage	0.00	0.00	0.00	1,711.80	0.00	(1,711.80)	(1,711.80)
714000	Postage-General	0.00	0.00	0.00	(1,623.12)	0.00	1,623.12	1,623.12
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,177.65	0.00	(2,177.65)	(2,177.65)
7180	Telecommunications	0.00	0.00	0.00	686.51	0.00	(686.51)	(686.51)
718000	Telecom-General	0.00	0.00	0.00	2,667.50	0.00	(2,667.50)	(2,667.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	229.74	0.00	(229.74)	(229.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	765.26	0.00	(765.26)	(765.26)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19.23	0.00	(19.23)	(19.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.90	0.00	(114.90)	(114.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
71CZ	Other Expenses-Deductions	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
***Total: 71 - Support**		**14,421.00**	**14,421.00**	**0.00**	**14,408.81**	**0.00**	**12.19**	**12.19**

Grant 111392 - Office of Econimic Initiative
Fund 111392 - Office of Econimic Initiative
Status: Active
FMGR:
Type: Grant

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	530000					

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**82,500.00**	**82,500.00**	**0.00**	**82,487.83**	**0.00**	**12.17**	**12.17**
7603	F&A Expenditures	16,500.00	16,500.00	0.00	2,378.17	0.00	14,121.83	14,121.83
760300	F&A Expenditures	0.00	0.00	0.00	14,119.40	0.00	(14,119.40)	(14,119.40)
***Total: 76 - F&A and Internal Allocations**		**16,500.00**	**16,500.00**	**0.00**	**16,497.57**	**0.00**	**2.43**	**2.43**
****Total Indirect Cost Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**16,497.57**	**0.00**	**2.43**	**2.43**
*****Total Expenditures**		**99,000.00**	**99,000.00**	**0.00**	**98,985.40**	**0.00**	**14.60**	**14.60**
Revenue								
5300	Federal Programs	99,000.00	99,000.00	0.00	0.00	0.00	99,000.00	99,000.00
530000	Federal Programs	0.00	0.00	0.00	98,985.40	0.00	(98,985.40)	(98,985.40)
***Total: 53 - Sponsored Programs**		**99,000.00**	**99,000.00**	**0.00**	**98,985.40**	**0.00**	**14.60**	**14.60**
*****Total Revenue**		**99,000.00**	**99,000.00**	**0.00**	**98,985.40**	**0.00**	**14.60**	**14.60**

Grant 111392 - Office of Econimic Initiative
Fund 111392 - Office of Econimic Initiative

Status: Active
FMGR:

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-66-07484	CFDA #: 11.303	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111392 - Office of Econimic Initiative
Status: Active
Type: Grant
Fund 15C190 - Office of Econimic Initiati/Cost Sh
FMGR:

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	5/27/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:						

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,779.00	0.00	(4,779.00)	(4,779.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,779.00	0.00	0.00	0.00	0.00	4,779.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,779.00**	**0.00**	**4,779.00**	**0.00**	**(4,779.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,768.00	0.00	1,768.24	0.00	(1,768.24)	(0.24)
***Total: 65 - Fringe Benefits**		**0.00**	**1,768.00**	**0.00**	**1,768.24**	**0.00**	**(1,768.24)**	**(0.24)**
****Total Direct Cost Expenditures**		**0.00**	**6,547.00**	**0.00**	**6,547.24**	**0.00**	**(6,547.24)**	**(0.24)**
7603	F&A Expenditures	0.00	1,703.00	0.00	0.00	0.00	0.00	1,703.00
760300	F&A Expenditures	0.00	0.00	0.00	1,702.28	0.00	(1,702.28)	(1,702.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,703.00**	**0.00**	**1,702.28**	**0.00**	**(1,702.28)**	**0.72**
****Total Indirect Cost Expenditures**		**0.00**	**1,703.00**	**0.00**	**1,702.28**	**0.00**	**(1,702.28)**	**0.72**
*****Total Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,249.52**	**0.00**	**(8,249.52)**	**0.48**
Revenue								
5320	Cost Sharing	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	1,309.40	0.00	(1,309.40)	(1,309.40)
***Total: 53 - Sponsored Programs**		**0.00**	**8,250.00**	**0.00**	**1,309.40**	**0.00**	**(1,309.40)**	**6,940.60**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,542.42	0.00	(6,542.42)	(6,542.42)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	397.70	0.00	(397.70)	(397.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,940.12**	**0.00**	**(6,940.12)**	**(6,940.12)**
*****Total Revenue**		**0.00**	**8,250.00**	**0.00**	**8,249.52**	**0.00**	**(8,249.52)**	**0.48**

Grant 111429 - 2001-02 AIRMAP Status: Active Type: Cooperative Agreement
Fund 111429 - 2001-02 AIRMAP FMGR:

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,450.00	0.00	(35,450.00)	(35,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	18,275.00	0.00	0.00	0.00	19,100.00	18,275.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,797.15	0.00	(7,797.15)	(7,797.15)
615F10	PAT	0.00	0.00	0.00	16,514.02	0.00	(16,514.02)	(16,514.02)
615NZ0	PAT Unallocated Budget (Bud Only)	50,407.00	45,407.00	0.00	0.00	0.00	50,407.00	45,407.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,192.00	0.00	(7,192.00)	(7,192.00)
61SNWS	College Work Study	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**80,132.00**	**74,307.00**	**0.00**	**68,569.67**	**0.00**	**11,562.33**	**5,737.33**
65YF10	Full Fringe Benefit Distr Expe	19,976.00	6,846.00	0.00	6,110.19	0.00	13,865.81	735.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.80	0.00	(764.80)	(764.80)
***Total: 65 - Fringe Benefits**		**19,976.00**	**6,846.00**	**0.00**	**6,874.99**	**0.00**	**13,101.01**	**(28.99)**
710000	In-State Travel	0.00	2,500.00	0.00	2,070.72	0.00	(2,070.72)	429.28
710100	Out-of-State Travel	0.00	0.00	0.00	3,713.54	0.00	(3,713.54)	(3,713.54)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.72	0.00	(576.72)	(576.72)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	2,074.40	0.00	(2,074.40)	(2,074.40)
711100	Supplies-General	7,000.00	18,455.00	0.00	77.46	0.00	6,922.54	18,377.54
711200	Research Supplies	0.00	5,000.00	0.00	7,907.70	0.00	(7,907.70)	(2,907.70)
713000	Printing & Copying-General	0.00	0.00	0.00	514.65	0.00	(514.65)	(514.65)
714000	Postage-General	0.00	0.00	15.28	964.37	0.00	(964.37)	(964.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.54	0.00	(130.54)	(130.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,693.94	0.00	(7,693.94)	(7,693.94)
718000	Telecom-General	0.00	0.00	0.00	(185.26)	0.00	185.26	185.26
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	526.10	0.00	(526.10)	(526.10)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,350.99	0.00	(1,350.99)	(1,350.99)

Grant 111429 - 2001-02 AIRMAP
Fund 111429 - 2001-02 AIRMAP

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,547.71	0.00	(2,547.71)	(2,547.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
***Total: 71 - Support**		**11,000.00**	**29,955.00**	**15.28**	**31,641.27**	**0.00**	**(20,641.27)**	**(1,686.27)**
721100	Assistantships	7,350.00	10,350.00	0.00	3,700.00	0.00	3,650.00	6,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,020.45	0.00	(7,020.45)	(7,020.45)
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**10,350.00**	**0.00**	**10,720.45**	**0.00**	**(3,370.45)**	**(370.45)**
730001	Subcontracts 01	150,000.00	150,000.00	0.00	149,970.12	0.00	29.88	29.88
***Total: 73 - Subcontracts**		**150,000.00**	**150,000.00**	**0.00**	**149,970.12**	**0.00**	**29.88**	**29.88**
740000	Cap Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**85.75**	**0.00**	**(85.75)**	**(85.75)**
****Total Direct Cost Expenditures**		**271,458.00**	**271,458.00**	**15.28**	**267,862.25**	**0.00**	**3,595.75**	**3,595.75**
760009	Int Alloc-Grounds and Roads	0.00	0.00	0.00	2,436.00	0.00	(2,436.00)	(2,436.00)
760300	F&A Expenditures	61,249.00	61,249.00	6.88	60,573.48	0.00	675.52	675.52
***Total: 76 - F&A and Internal Allocations**		**61,249.00**	**61,249.00**	**6.88**	**63,009.48**	**0.00**	**(1,760.48)**	**(1,760.48)**
****Total Indirect Cost Expenditures**		**61,249.00**	**61,249.00**	**6.88**	**63,009.48**	**0.00**	**(1,760.48)**	**(1,760.48)**
*****Total Expenditures**		**332,707.00**	**332,707.00**	**22.16**	**330,871.73**	**0.00**	**1,835.27**	**1,835.27**
Revenue								
530000	Federal Programs	332,707.00	332,707.00	22.16	330,871.73	0.00	1,835.27	1,835.27
***Total: 53 - Sponsored Programs**		**332,707.00**	**332,707.00**	**22.16**	**330,871.73**	**0.00**	**1,835.27**	**1,835.27**
*****Total Revenue**		**332,707.00**	**332,707.00**	**22.16**	**330,871.73**	**0.00**	**1,835.27**	**1,835.27**

Grant 111429 - 2001-02 AIRMAP | Status: Active | Type: Cooperative Agreement
Fund 111430 - 2001-02 AIRMAP | FMGR:

PI:	Talbot, Robert W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,334.60	0.00	(1,334.60)	(1,334.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,031.59	0.00	(18,031.59)	(18,031.59)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	24,862.50	0.00	(24,862.50)	(24,862.50)
615F10	PAT	0.00	0.00	0.00	100,266.90	0.00	(100,266.90)	(100,266.90)
615NZ0	PAT Unallocated Budget (Bud Only)	146,954.00	146,954.00	0.00	0.00	0.00	146,954.00	146,954.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	312.00	1,849.68	0.00	(1,849.68)	(1,849.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,465.51	0.00	(9,465.51)	(9,465.51)
61SNWS	College Work Study	0.00	0.00	0.00	602.30	0.00	(602.30)	(602.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**168,554.00**	**168,554.00**	**312.00**	**157,303.08**	**0.00**	**11,250.92**	**11,250.92**
65YF10	Full Fringe Benefit Distr Expe	55,016.00	55,016.00	0.00	37,625.91	0.00	17,390.09	17,390.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.58	2,283.92	0.00	(2,283.92)	(2,283.92)
***Total: 65 - Fringe Benefits**		**55,016.00**	**55,016.00**	**25.58**	**39,909.83**	**0.00**	**15,106.17**	**15,106.17**
710000	In-State Travel	0.00	0.00	0.00	10,390.92	0.00	(10,390.92)	(10,390.92)
710100	Out-of-State Travel	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,008.22	0.00	(2,008.22)	(2,008.22)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	126,766.00	126,766.00	0.00	0.00	0.00	126,766.00	126,766.00
711200	Research Supplies	0.00	0.00	0.00	136,156.99	0.00	(136,156.99)	(136,156.99)
713000	Printing & Copying-General	0.00	0.00	0.00	507.70	0.00	(507.70)	(507.70)
714000	Postage-General	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	401.44	0.00	(401.44)	(401.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.68	0.00	(75.68)	(75.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,814.32	0.00	(17,814.32)	(17,814.32)
718000	Telecom-General	0.00	0.00	0.00	3,510.53	0.00	(3,510.53)	(3,510.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	705.92	0.00	(705.92)	(705.92)

Grant 111429 - 2001-02 AIRMAP
Fund 111430 - 2001-02 AIRMAP

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.57	0.00	(180.57)	(180.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	599.81	0.00	(599.81)	(599.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 71 - Support**		**146,766.00**	**146,766.00**	**0.00**	**175,433.90**	**0.00**	**(28,667.90)**	**(28,667.90)**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,445.40	0.00	(6,445.40)	(6,445.40)
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**6,445.40**	**0.00**	**904.60**	**904.60**
740000	Cap Equipment	260,000.00	260,000.00	0.00	247,704.38	0.00	12,295.62	12,295.62
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	798.15	0.00	(798.15)	(798.15)
***Total: 74 - Capitalizable Plant and Equipment**		**260,000.00**	**260,000.00**	**0.00**	**248,502.53**	**0.00**	**11,497.47**	**11,497.47**
780100	Electricity	0.00	0.00	0.00	4,450.42	0.00	(4,450.42)	(4,450.42)
780110	Electricity-PSNH	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**4,871.85**	**0.00**	**(4,871.85)**	**(4,871.85)**
****Total Direct Cost Expenditures**		**637,686.00**	**637,686.00**	**337.58**	**632,466.59**	**0.00**	**5,219.41**	**5,219.41**
760300	F&A Expenditures	166,651.00	166,651.00	116.86	169,757.61	0.00	(3,106.61)	(3,106.61)
***Total: 76 - F&A and Internal Allocations**		**166,651.00**	**166,651.00**	**116.86**	**169,757.61**	**0.00**	**(3,106.61)**	**(3,106.61)**
****Total Indirect Cost Expenditures**		**166,651.00**	**166,651.00**	**116.86**	**169,757.61**	**0.00**	**(3,106.61)**	**(3,106.61)**
*****Total Expenditures**		**804,337.00**	**804,337.00**	**454.44**	**802,224.20**	**0.00**	**2,112.80**	**2,112.80**
Revenue								
530000	Federal Programs	804,337.00	804,337.00	376.54	802,146.30	0.00	2,190.70	2,190.70
***Total: 53 - Sponsored Programs**		**804,337.00**	**804,337.00**	**376.54**	**802,146.30**	**0.00**	**2,190.70**	**2,190.70**
*****Total Revenue**		**804,337.00**	**804,337.00**	**376.54**	**802,146.30**	**0.00**	**2,190.70**	**2,190.70**

Grant 111429 - 2001-02 AIRMAP | Status: Active | Type: Cooperative Agreement
Fund 111431 - 2001-02 AIRMAP | FMGR:

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,666.40	0.00	(18,666.40)	(18,666.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,076.88	0.00	(15,076.88)	(15,076.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,968.41	0.00	(5,968.41)	(5,968.41)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,074.75	0.00	(3,074.75)	(3,074.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,649.88	0.00	(4,649.88)	(4,649.88)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**54,200.00**	**54,200.00**	**0.00**	**49,348.82**	**0.00**	**4,851.18**	**4,851.18**
65YF10	Full Fringe Benefit Distr Expe	15,096.00	15,096.00	0.00	6,906.57	0.00	8,189.43	8,189.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,659.65	0.00	(1,659.65)	(1,659.65)
***Total: 65 - Fringe Benefits**		**15,096.00**	**15,096.00**	**0.00**	**8,566.22**	**0.00**	**6,529.78**	**6,529.78**
710000	In-State Travel	0.00	0.00	0.00	432.82	0.00	(432.82)	(432.82)
710100	Out-of-State Travel	0.00	0.00	0.00	3,042.36	0.00	(3,042.36)	(3,042.36)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	3,500.00	3,500.00	0.00	363.76	0.00	3,136.24	3,136.24
711200	Research Supplies	0.00	0.00	0.00	3,116.38	0.00	(3,116.38)	(3,116.38)
713000	Printing & Copying-General	0.00	0.00	0.00	172.82	0.00	(172.82)	(172.82)
717200	Other Professional Services-General	0.00	0.00	0.00	2,792.75	0.00	(2,792.75)	(2,792.75)
718000	Telecom-General	0.00	0.00	0.00	107.67	0.00	(107.67)	(107.67)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**10,028.56**	**0.00**	**(5,028.56)**	**(5,028.56)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,608.25	0.00	(2,608.25)	(2,608.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,608.25**	**0.00**	**(2,608.25)**	**(2,608.25)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	5,322.50	0.00	4,677.50	4,677.50
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,322.50**	**0.00**	**4,677.50**	**4,677.50**
780100	Electricity	0.00	0.00	0.00	438.86	0.00	(438.86)	(438.86)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**438.86**	**0.00**	**(438.86)**	**(438.86)**
****Total Direct Cost Expenditures**		**84,296.00**	**84,296.00**	**0.00**	**76,313.21**	**0.00**	**7,982.79**	**7,982.79**

Grant 111429 - 2001-02 AIRMAP
Fund 111431 - 2001-02 AIRMAP

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	33,433.00	33,433.00	0.00	30,772.10	0.00	2,660.90	2,660.90
***Total: 76 - F&A and Internal Allocations**	**33,433.00**	**33,433.00**	**0.00**	**30,772.10**	**0.00**	**2,660.90**	**2,660.90**
****Total Indirect Cost Expenditures**	**33,433.00**	**33,433.00**	**0.00**	**30,772.10**	**0.00**	**2,660.90**	**2,660.90**
*****Total Expenditures**	**117,729.00**	**117,729.00**	**0.00**	**107,085.31**	**0.00**	**10,643.69**	**10,643.69**
Revenue							
530000 Federal Programs	117,729.00	117,729.00	0.00	107,085.31	0.00	10,643.69	10,643.69
***Total: 53 - Sponsored Programs**	**117,729.00**	**117,729.00**	**0.00**	**107,085.31**	**0.00**	**10,643.69**	**10,643.69**
*****Total Revenue**	**117,729.00**	**117,729.00**	**0.00**	**107,085.31**	**0.00**	**10,643.69**	**10,643.69**

Grant 111429 - 2001-02 AIRMAP | Status: Active | Type: Cooperative Agreement
Fund 111432 - 2001-02 AIRMAP | FMGR:

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,089.20	0.00	(8,089.20)	(8,089.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
615F10	PAT	0.00	0.00	0.00	3,956.09	0.00	(3,956.09)	(3,956.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**13,040.00**	**13,040.00**	**0.00**	**13,107.29**	**0.00**	**(67.29)**	**(67.29)**
65YF10	Full Fringe Benefit Distr Expe	2,393.00	3,293.00	0.00	4,456.75	0.00	(2,063.75)	(1,163.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.21	0.00	(89.21)	(89.21)
***Total: 65 - Fringe Benefits**		**2,393.00**	**3,293.00**	**0.00**	**4,545.96**	**0.00**	**(2,152.96)**	**(1,252.96)**
710000	In-State Travel	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	155.66	0.00	(155.66)	(155.66)
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	5,295.62	0.00	(5,295.62)	(5,295.62)
713000	Printing & Copying-General	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,984.33	0.00	(1,984.33)	(1,984.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	74.37	0.00	(74.37)	(74.37)
71CZ	Other Expenses-Deductions	0.00	(900.00)	0.00	0.00	0.00	0.00	(900.00)
***Total: 71 - Support**		**13,500.00**	**12,600.00**	**0.00**	**10,569.48**	**0.00**	**2,930.52**	**2,030.52**
****Total Direct Cost Expenditures**		**28,933.00**	**28,933.00**	**0.00**	**28,222.73**	**0.00**	**710.27**	**710.27**
760300	F&A Expenditures	13,020.00	13,020.00	0.00	12,700.21	0.00	319.79	319.79
***Total: 76 - F&A and Internal Allocations**		**13,020.00**	**13,020.00**	**0.00**	**12,700.21**	**0.00**	**319.79**	**319.79**
****Total Indirect Cost Expenditures**		**13,020.00**	**13,020.00**	**0.00**	**12,700.21**	**0.00**	**319.79**	**319.79**
*****Total Expenditures**		**41,953.00**	**41,953.00**	**0.00**	**40,922.94**	**0.00**	**1,030.06**	**1,030.06**

Grant 111429 - 2001-02 AIRMAP
Fund 111432 - 2001-02 AIRMAP

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	41,953.00	41,953.00	0.00	40,922.94	0.00	1,030.06	1,030.06
***Total: 53 - Sponsored Programs**	**41,953.00**	**41,953.00**	**0.00**	**40,922.94**	**0.00**	**1,030.06**	**1,030.06**
***Total Revenue**	**41,953.00**	**41,953.00**	**0.00**	**40,922.94**	**0.00**	**1,030.06**	**1,030.06**

Grant 111429 - 2001-02 AIRMAP | Status: Active | Type: Cooperative Agreement
Fund 111433 - 2001-02 AIRMAP | FMGR:

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,868.05	0.00	(11,868.05)	(11,868.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,720.00	23,244.00	0.00	0.00	0.00	23,720.00	23,244.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,166.05	0.00	(17,166.05)	(17,166.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,543.91	0.00	(16,543.91)	(16,543.91)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,123.05	0.00	(4,123.05)	(4,123.05)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,041.08	0.00	(8,041.08)	(8,041.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,004.50	0.00	(9,004.50)	(9,004.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,461.00	0.00	(6,461.00)	(6,461.00)
61SNWS	College Work Study	0.00	0.00	0.00	437.04	0.00	(437.04)	(437.04)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**74,820.00**	**74,344.00**	**0.00**	**75,557.18**	**0.00**	**(737.18)**	**(1,213.18)**
65YF10	Full Fringe Benefit Distr Expe	17,850.00	7,820.00	0.00	4,667.01	0.00	13,182.99	3,152.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,982.26	0.00	(2,982.26)	(2,982.26)
***Total: 65 - Fringe Benefits**		**17,850.00**	**7,820.00**	**0.00**	**7,649.27**	**0.00**	**10,200.73**	**170.73**
710100	Out-of-State Travel	0.00	0.00	0.00	1,650.36	0.00	(1,650.36)	(1,650.36)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	1,000.00	11,000.00	0.00	0.00	0.00	1,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	10,777.49	0.00	(10,777.49)	(10,777.49)
713000	Printing & Copying-General	0.00	0.00	0.00	288.25	0.00	(288.25)	(288.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**2,500.00**	**12,500.00**	**0.00**	**12,856.05**	**0.00**	**(10,356.05)**	**(356.05)**
721100	Assistantships	7,350.00	8,084.00	0.00	3,700.00	0.00	3,650.00	4,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,105.90	0.00	(5,105.90)	(5,105.90)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**8,084.00**	**0.00**	**9,156.40**	**0.00**	**(1,806.40)**	**(1,072.40)**
****Total Direct Cost Expenditures**		**102,520.00**	**102,748.00**	**0.00**	**105,218.90**	**0.00**	**(2,698.90)**	**(2,470.90)**

Grant 111429 - 2001-02 AIRMAP
Fund 111433 - 2001-02 AIRMAP

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)
***Total: 76 - F&A and Internal Allocations**	**42,827.00**	**42,599.00**	**0.00**	**43,385.68**	**0.00**	**(558.68)**	**(786.68)**
****Total Indirect Cost Expenditures**	**42,827.00**	**42,599.00**	**0.00**	**43,385.68**	**0.00**	**(558.68)**	**(786.68)**
*****Total Expenditures**	**145,347.00**	**145,347.00**	**0.00**	**148,604.58**	**0.00**	**(3,257.58)**	**(3,257.58)**
Revenue							
530000 Federal Programs	145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
***Total: 53 - Sponsored Programs**	**145,347.00**	**145,347.00**	**0.00**	**148,604.58**	**0.00**	**(3,257.58)**	**(3,257.58)**
*****Total Revenue**	**145,347.00**	**145,347.00**	**0.00**	**148,604.58**	**0.00**	**(3,257.58)**	**(3,257.58)**

Grant 111429 - 2001-02 AIRMAP | Status: Active | Type: Cooperative Agreement
Fund 111434 - 2001-02 AIRMAP | FMGR:

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,838.69	37,735.85	0.00	(37,735.85)	(37,735.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	40,931.00	0.00	0.00	0.00	45,000.00	40,931.00
***Total: 61 - Salaries and Wages**		**45,000.00**	**40,931.00**	**13,838.69**	**37,735.85**	**0.00**	**7,264.15**	**3,195.15**
65YF10	Full Fringe Benefit Distr Expe	11,502.00	15,571.00	5,466.29	14,308.25	0.00	(2,806.25)	1,262.75
***Total: 65 - Fringe Benefits**		**11,502.00**	**15,571.00**	**5,466.29**	**14,308.25**	**0.00**	**(2,806.25)**	**1,262.75**
****Total Direct Cost Expenditures**		**56,502.00**	**56,502.00**	**19,304.98**	**52,044.10**	**0.00**	**4,457.90**	**4,457.90**
760300	F&A Expenditures	25,426.00	25,426.00	7,475.05	22,207.68	0.00	3,218.32	3,218.32
***Total: 76 - F&A and Internal Allocations**		**25,426.00**	**25,426.00**	**7,475.05**	**22,207.68**	**0.00**	**3,218.32**	**3,218.32**
****Total Indirect Cost Expenditures**		**25,426.00**	**25,426.00**	**7,475.05**	**22,207.68**	**0.00**	**3,218.32**	**3,218.32**
*****Total Expenditures**		**81,928.00**	**81,928.00**	**26,780.03**	**74,251.78**	**0.00**	**7,676.22**	**7,676.22**
Revenue								
530000	Federal Programs	81,928.00	81,928.00	24,086.31	71,558.06	0.00	10,369.94	10,369.94
***Total: 53 - Sponsored Programs**		**81,928.00**	**81,928.00**	**24,086.31**	**71,558.06**	**0.00**	**10,369.94**	**10,369.94**
*****Total Revenue**		**81,928.00**	**81,928.00**	**24,086.31**	**71,558.06**	**0.00**	**10,369.94**	**10,369.94**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
615F10	PAT	0.00	0.00	11,373.70	96,319.44	0.00	(96,319.44)	(96,319.44)
61U000	Salary Offset Account	101,538.00	101,538.00	0.00	0.00	0.00	101,538.00	101,538.00
***Total: 61 - Salaries and Wages**		**101,538.00**	**101,538.00**	**11,373.70**	**99,919.44**	**0.00**	**1,618.56**	**1,618.56**
65YF10	Full Fringe Benefit Distr Expe	37,569.00	37,569.00	4,492.62	39,186.99	0.00	(1,617.99)	(1,617.99)
***Total: 65 - Fringe Benefits**		**37,569.00**	**37,569.00**	**4,492.62**	**39,186.99**	**0.00**	**(1,617.99)**	**(1,617.99)**
710100	Out-of-State Travel	0.00	0.00	165.50	2,451.92	0.00	(2,451.92)	(2,451.92)
710200	Foreign Travel	3,000.00	3,000.00	0.00	4,910.15	0.00	(1,910.15)	(1,910.15)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	9,054.00	9,054.00	0.00	0.00	0.00	9,054.00	9,054.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
711200	Research Supplies	0.00	0.00	0.00	3,379.19	0.00	(3,379.19)	(3,379.19)
713000	Printing & Copying-General	0.00	0.00	0.00	337.85	0.00	(337.85)	(337.85)
714000	Postage-General	0.00	0.00	36.69	241.79	0.00	(241.79)	(241.79)
714030	Postage-Express Mail	0.00	0.00	188.41	636.15	0.00	(636.15)	(636.15)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	145.37	0.00	(145.37)	(145.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 71 - Support**		**20,054.00**	**20,054.00**	**390.60**	**13,470.56**	**0.00**	**6,583.44**	**6,583.44**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**165,161.00**	**165,161.00**	**16,256.92**	**152,576.99**	**0.00**	**12,584.01**	**12,584.01**
760300	F&A Expenditures	49,340.00	49,340.00	3,904.62	46,163.89	0.00	3,176.11	3,176.11
***Total: 76 - F&A and Internal Allocations**		**49,340.00**	**49,340.00**	**3,904.62**	**46,163.89**	**0.00**	**3,176.11**	**3,176.11**
****Total Indirect Cost Expenditures**		**49,340.00**	**49,340.00**	**3,904.62**	**46,163.89**	**0.00**	**3,176.11**	**3,176.11**
*****Total Expenditures**		**214,501.00**	**214,501.00**	**20,161.54**	**198,740.88**	**0.00**	**15,760.12**	**15,760.12**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	214,501.00	214,501.00	16,500.08	195,079.42	0.00	19,421.58	19,421.58
***Total: 53 - Sponsored Programs**	**214,501.00**	**214,501.00**	**16,500.08**	**195,079.42**	**0.00**	**19,421.58**	**19,421.58**
*****Total Revenue**	**214,501.00**	**214,501.00**	**16,500.08**	**195,079.42**	**0.00**	**19,421.58**	**19,421.58**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111516 - ENVIRONMENTAL MONITORING
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESLW		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,433.00	0.00	(49,433.00)	(49,433.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,618.00	0.00	(2,618.00)	(2,618.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,123.75	0.00	(16,123.75)	(16,123.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,743.04	0.00	(5,743.04)	(5,743.04)
61SNWS	College Work Study	0.00	0.00	0.00	1,154.78	0.00	(1,154.78)	(1,154.78)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
***Total: 61 - Salaries and Wages**		**66,943.00**	**66,943.00**	**0.00**	**75,222.57**	**0.00**	**(8,279.57)**	**(8,279.57)**
65YF10	Full Fringe Benefit Distr Expe	18,924.00	18,924.00	0.00	18,290.21	0.00	633.79	633.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,560.16	0.00	(1,560.16)	(1,560.16)
***Total: 65 - Fringe Benefits**		**18,924.00**	**18,924.00**	**0.00**	**19,850.37**	**0.00**	**(926.37)**	**(926.37)**
710000	In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	5,000.00	5,000.00	0.00	83.51	0.00	4,916.49	4,916.49
711200	Research Supplies	0.00	0.00	0.00	8,058.95	(11.10)	(8,047.85)	(8,047.85)
714000	Postage-General	0.00	0.00	0.00	25.97	0.00	(25.97)	(25.97)
714030	Postage-Express Mail	0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	385.00	0.00	2,615.00	2,615.00
716110	Rentals-Copier	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**12,294.08**	**(11.10)**	**(1,282.98)**	**(1,282.98)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**6,750.00**	**0.00**	**13,250.00**	**13,250.00**
****Total Direct Cost Expenditures**		**116,867.00**	**116,867.00**	**0.00**	**114,117.02**	**(11.10)**	**2,761.08**	**2,761.08**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)
***Total: 76 - F&A and Internal Allocations**	**30,029.00**	**30,029.00**	**0.00**	**32,195.29**	**0.00**	**(2,166.29)**	**(2,166.29)**
****Total Indirect Cost Expenditures**	**30,029.00**	**30,029.00**	**0.00**	**32,195.29**	**0.00**	**(2,166.29)**	**(2,166.29)**
*****Total Expenditures**	**146,896.00**	**146,896.00**	**0.00**	**146,312.31**	**(11.10)**	**594.79**	**594.79**
Revenue							
530000 Federal Programs	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
***Total: 53 - Sponsored Programs**	**146,896.00**	**146,896.00**	**0.00**	**146,312.31**	**0.00**	**583.69**	**583.69**
*****Total Revenue**	**146,896.00**	**146,896.00**	**0.00**	**146,312.31**	**0.00**	**583.69**	**583.69**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64,958.13	0.00	(64,958.13)	(64,958.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,063.18	0.00	(46,063.18)	(46,063.18)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,337.77	0.00	(13,337.77)	(13,337.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,994.00	0.00	(5,994.00)	(5,994.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNWS	College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	83,149.00	83,149.00
***Total: 61 - Salaries and Wages**		**157,849.00**	**157,849.00**	**0.00**	**158,607.08**	**0.00**	**(758.08)**	**(758.08)**
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	23,786.00	23,786.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,161.85	0.00	(9,161.85)	(9,161.85)
***Total: 65 - Fringe Benefits**		**23,786.00**	**23,786.00**	**0.00**	**9,161.85**	**0.00**	**14,624.15**	**14,624.15**
710100	Out-of-State Travel	0.00	0.00	0.00	5,821.07	0.00	(5,821.07)	(5,821.07)
710200	Foreign Travel	5,000.00	5,000.00	0.00	6,093.86	0.00	(1,093.86)	(1,093.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,411.18	0.00	(1,411.18)	(1,411.18)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	10,204.74	0.00	(10,204.74)	(10,204.74)
713000	Printing & Copying-General	0.00	0.00	0.00	111.15	0.00	(111.15)	(111.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110	Rentals-Copier	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.24	159.58	0.00	(159.58)	(159.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**7.24**	**25,416.58**	**0.00**	**(3,416.58)**	**(3,416.58)**
721100	Assistantships	15,084.00	15,084.00	0.00	6,207.95	0.00	8,876.05	8,876.05
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,776.95	0.00	(18,776.95)	(18,776.95)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,490.50	0.00	(5,490.50)	(5,490.50)

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,084.00**	**15,084.00**	**0.00**	**30,475.40**	**0.00**	**(15,391.40)**	**(15,391.40)**
****Total Direct Cost Expenditures**	**218,719.00**	**218,719.00**	**7.24**	**223,660.91**	**0.00**	**(4,941.91)**	**(4,941.91)**
760300 F&A Expenditures	91,636.00	91,636.00	3.26	87,898.78	0.00	3,737.22	3,737.22
***Total: 76 - F&A and Internal Allocations**	**91,636.00**	**91,636.00**	**3.26**	**87,898.78**	**0.00**	**3,737.22**	**3,737.22**
****Total Indirect Cost Expenditures**	**91,636.00**	**91,636.00**	**3.26**	**87,898.78**	**0.00**	**3,737.22**	**3,737.22**
*****Total Expenditures**	**310,355.00**	**310,355.00**	**10.50**	**311,559.69**	**0.00**	**(1,204.69)**	**(1,204.69)**
Revenue							
530000 Federal Programs	310,355.00	310,355.00	10.50	311,559.69	0.00	(1,204.69)	(1,204.69)
***Total: 53 - Sponsored Programs**	**310,355.00**	**310,355.00**	**10.50**	**311,559.69**	**0.00**	**(1,204.69)**	**(1,204.69)**
*****Total Revenue**	**310,355.00**	**310,355.00**	**10.50**	**311,559.69**	**0.00**	**(1,204.69)**	**(1,204.69)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111518 - CULTURE METHODS BLUE MUSSELS | FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,294.20	24,641.05	0.00	(24,641.05)	(24,641.05)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
***Total: 61 - Salaries and Wages**		**26,400.00**	**26,400.00**	**3,294.20**	**30,996.05**	**0.00**	**(4,596.05)**	**(4,596.05)**
65YF10	Full Fringe Benefit Distr Expe	5,936.00	5,936.00	1,301.22	9,733.24	0.00	(3,797.24)	(3,797.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.12	0.00	(521.12)	(521.12)
***Total: 65 - Fringe Benefits**		**5,936.00**	**5,936.00**	**1,301.22**	**10,254.36**	**0.00**	**(4,318.36)**	**(4,318.36)**
710000	In-State Travel	0.00	0.00	0.00	134.68	0.00	(134.68)	(134.68)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.40	0.00	(3,180.40)	(3,180.40)
710200	Foreign Travel	0.00	0.00	0.00	798.40	0.00	(798.40)	(798.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.69	0.00	(1,205.69)	(1,205.69)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	8,964.95	0.00	(8,964.95)	(8,964.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	5,533.13	0.00	2,466.87	2,466.87
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	3,325.56	0.00	6,674.44	6,674.44
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	364.85	0.00	(364.85)	(364.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**0.00**	**25,554.45**	**0.00**	**6,945.55**	**6,945.55**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**67,836.00**	**67,836.00**	**4,595.42**	**66,804.86**	**0.00**	**1,031.14**	**1,031.14**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	29,176.00	29,176.00	1,590.72	26,976.81	0.00	2,199.19	2,199.19
***Total: 76 - F&A and Internal Allocations**	**29,176.00**	**29,176.00**	**1,590.72**	**26,976.81**	**0.00**	**2,199.19**	**2,199.19**
****Total Indirect Cost Expenditures**	**29,176.00**	**29,176.00**	**1,590.72**	**26,976.81**	**0.00**	**2,199.19**	**2,199.19**
*****Total Expenditures**	**97,012.00**	**97,012.00**	**6,186.14**	**93,781.67**	**0.00**	**3,230.33**	**3,230.33**
Revenue							
530000 Federal Programs	97,012.00	97,012.00	5,125.66	92,721.19	0.00	4,290.81	4,290.81
***Total: 53 - Sponsored Programs**	**97,012.00**	**97,012.00**	**5,125.66**	**92,721.19**	**0.00**	**4,290.81**	**4,290.81**
*****Total Revenue**	**97,012.00**	**97,012.00**	**5,125.66**	**92,721.19**	**0.00**	**4,290.81**	**4,290.81**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111519 - OUTREACH/TECH TRANSFER
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,105.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**19,905.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.40	0.00	(262.40)	(262.40)
***Total: 65 - Fringe Benefits**		**0.00**	**1,895.00**	**0.00**	**262.40**	**0.00**	**(262.40)**	**1,632.60**
710000	In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100	Out-of-State Travel	0.00	0.00	355.70	3,139.55	0.00	(3,139.55)	(3,139.55)
710200	Foreign Travel	3,000.00	3,000.00	381.20	1,568.53	0.00	1,431.47	1,431.47
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200	Research Supplies	0.00	0.00	17.75	481.04	0.00	(481.04)	(481.04)
717200	Other Professional Services-General	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
***Total: 71 - Support**		**37,300.00**	**12,300.00**	**754.65**	**5,414.41**	**0.00**	**31,885.59**	**6,885.59**
****Total Direct Cost Expenditures**		**37,300.00**	**37,300.00**	**754.65**	**8,876.81**	**0.00**	**28,423.19**	**28,423.19**
760300	F&A Expenditures	9,698.00	9,698.00	0.00	2,111.75	0.00	7,586.25	7,586.25
***Total: 76 - F&A and Internal Allocations**		**9,698.00**	**9,698.00**	**0.00**	**2,111.75**	**0.00**	**7,586.25**	**7,586.25**
****Total Indirect Cost Expenditures**		**9,698.00**	**9,698.00**	**0.00**	**2,111.75**	**0.00**	**7,586.25**	**7,586.25**
*****Total Expenditures**		**46,998.00**	**46,998.00**	**754.65**	**10,988.56**	**0.00**	**36,009.44**	**36,009.44**
Revenue								
530000	Federal Programs	46,998.00	46,998.00	0.00	10,233.91	0.00	36,764.09	36,764.09
***Total: 53 - Sponsored Programs**		**46,998.00**	**46,998.00**	**0.00**	**10,233.91**	**0.00**	**36,764.09**	**36,764.09**
*****Total Revenue**		**46,998.00**	**46,998.00**	**0.00**	**10,233.91**	**0.00**	**36,764.09**	**36,764.09**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,716.66	0.00	(8,716.66)	(8,716.66)
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	10,778.00	10,778.00
***Total: 61 - Salaries and Wages**		**32,928.00**	**32,928.00**	**0.00**	**30,788.63**	**0.00**	**2,139.37**	**2,139.37**
65YF10	Full Fringe Benefit Distr Expe	3,299.00	3,299.00	0.00	1,152.06	0.00	2,146.94	2,146.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
***Total: 65 - Fringe Benefits**		**3,299.00**	**3,299.00**	**0.00**	**1,790.46**	**0.00**	**1,508.54**	**1,508.54**
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
710Z00	Travel-Other	300.00	438.00	0.00	0.00	0.00	300.00	438.00
711100	Supplies-General	4,600.00	4,600.00	0.00	25.75	0.00	4,574.25	4,574.25
711200	Research Supplies	0.00	0.00	0.00	9,118.93	0.00	(9,118.93)	(9,118.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
***Total: 71 - Support**		**4,900.00**	**5,038.00**	**0.00**	**9,878.87**	**0.00**	**(4,978.87)**	**(4,840.87)**
721100	Assistantships	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,279.00**	**0.00**	**(3,279.00)**	**(3,279.00)**
740000	Cap Equipment	7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,715.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**7,715.00**	**7,515.00**
****Total Direct Cost Expenditures**		**48,842.00**	**48,780.00**	**0.00**	**45,736.96**	**0.00**	**3,105.04**	**3,043.04**
760300	F&A Expenditures	18,507.00	18,569.00	0.00	19,105.20	0.00	(598.20)	(536.20)
***Total: 76 - F&A and Internal Allocations**		**18,507.00**	**18,569.00**	**0.00**	**19,105.20**	**0.00**	**(598.20)**	**(536.20)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,507.00**	**18,569.00**	**0.00**	**19,105.20**	**0.00**	**(598.20)**	**(536.20)**
*****Total Expenditures**	**67,349.00**	**67,349.00**	**0.00**	**64,842.16**	**0.00**	**2,506.84**	**2,506.84**
Revenue							
530000 Federal Programs	67,349.00	67,349.00	0.00	64,842.16	0.00	2,506.84	2,506.84
***Total: 53 - Sponsored Programs**	**67,349.00**	**67,349.00**	**0.00**	**64,842.16**	**0.00**	**2,506.84**	**2,506.84**
*****Total Revenue**	**67,349.00**	**67,349.00**	**0.00**	**64,842.16**	**0.00**	**2,506.84**	**2,506.84**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111521 - FISH CAGE FOULING COMMUNITIES FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,707.00	0.00	(10,707.00)	(10,707.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	654.80	0.00	(654.80)	(654.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	24.00	992.17	0.00	(992.17)	(992.17)
61SNSH	Student Labor	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
61SNWS	College Work Study	0.00	0.00	300.82	669.82	0.00	(669.82)	(669.82)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
***Total: 61 - Salaries and Wages**		**21,472.00**	**21,472.00**	**324.82**	**19,251.35**	**0.00**	**2,220.65**	**2,220.65**
65YF10	Full Fringe Benefit Distr Expe	3,059.00	3,059.00	0.00	3,961.59	0.00	(902.59)	(902.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.97	137.71	0.00	(137.71)	(137.71)
***Total: 65 - Fringe Benefits**		**3,059.00**	**3,059.00**	**1.97**	**4,099.30**	**0.00**	**(1,040.30)**	**(1,040.30)**
710100	Out-of-State Travel	0.00	0.00	0.00	657.39	0.00	(657.39)	(657.39)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,500.00	3,500.00	0.00	30.00	0.00	3,470.00	3,470.00
7112	Research Supplies	0.00	1,014.60	0.00	0.00	0.00	0.00	1,014.60
711200	Research Supplies	0.00	0.00	450.00	3,287.47	500.00	(3,787.47)	(3,787.47)
713000	Printing & Copying-General	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**6,500.00**	**7,514.60**	**450.00**	**4,352.01**	**500.00**	**1,647.99**	**2,662.59**
721100	Assistantships	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,269.00**	**0.00**	**(3,269.00)**	**(3,269.00)**
****Total Direct Cost Expenditures**		**31,031.00**	**32,045.60**	**776.79**	**30,971.66**	**500.00**	**(440.66)**	**573.94**
760300	F&A Expenditures	13,964.00	12,949.40	336.06	12,452.64	0.00	1,511.36	496.76
***Total: 76 - F&A and Internal Allocations**		**13,964.00**	**12,949.40**	**336.06**	**12,452.64**	**0.00**	**1,511.36**	**496.76**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**13,964.00**	**12,949.40**	**336.06**	**12,452.64**	**0.00**	**1,511.36**	**496.76**
*****Total Expenditures**	**44,995.00**	**44,995.00**	**1,112.85**	**43,424.30**	**500.00**	**1,070.70**	**1,070.70**
Revenue							
530000 Federal Programs	44,995.00	44,995.00	1,082.85	43,394.30	0.00	1,600.70	1,600.70
***Total: 53 - Sponsored Programs**	**44,995.00**	**44,995.00**	**1,082.85**	**43,394.30**	**0.00**	**1,600.70**	**1,600.70**
*****Total Revenue**	**44,995.00**	**44,995.00**	**1,082.85**	**43,394.30**	**0.00**	**1,600.70**	**1,600.70**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,740.04	0.00	(23,740.04)	(23,740.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,816.00	0.00	(6,816.00)	(6,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**32,500.00**	**32,500.00**	**0.00**	**30,556.04**	**0.00**	**1,943.96**	**1,943.96**
65YF10	Full Fringe Benefit Distr Expe	11,100.00	11,100.00	0.00	8,973.54	0.00	2,126.46	2,126.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	572.54	0.00	(572.54)	(572.54)
***Total: 65 - Fringe Benefits**		**11,100.00**	**11,100.00**	**0.00**	**9,546.08**	**0.00**	**1,553.92**	**1,553.92**
710000	In-State Travel	0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711200	Research Supplies	0.00	0.00	0.00	15,085.49	0.00	(15,085.49)	(15,085.49)
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
***Total: 71 - Support**		**13,004.00**	**13,004.00**	**0.00**	**16,404.70**	**0.00**	**(3,400.70)**	**(3,400.70)**
****Total Direct Cost Expenditures**		**56,604.00**	**56,604.00**	**0.00**	**56,506.82**	**0.00**	**97.18**	**97.18**
760300	F&A Expenditures	25,472.00	25,472.00	0.00	25,143.14	0.00	328.86	328.86
***Total: 76 - F&A and Internal Allocations**		**25,472.00**	**25,472.00**	**0.00**	**25,143.14**	**0.00**	**328.86**	**328.86**
****Total Indirect Cost Expenditures**		**25,472.00**	**25,472.00**	**0.00**	**25,143.14**	**0.00**	**328.86**	**328.86**
*****Total Expenditures**		**82,076.00**	**82,076.00**	**0.00**	**81,649.96**	**0.00**	**426.04**	**426.04**
Revenue								
530000	Federal Programs	82,076.00	82,076.00	0.00	81,649.96	0.00	426.04	426.04
***Total: 53 - Sponsored Programs**		**82,076.00**	**82,076.00**	**0.00**	**81,649.96**	**0.00**	**426.04**	**426.04**
*****Total Revenue**		**82,076.00**	**82,076.00**	**0.00**	**81,649.96**	**0.00**	**426.04**	**426.04**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard	
Sponsor:	US DOC, Department of Commerce	
Sponsor ID:	NA16RP1718	CFDA #: 11.460
Resp Org:	URRCIC	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111523 - NET PEN CULTURE COD & HAILBUT | FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,837.00	0.00	(16,837.00)	(16,837.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**19,725.00**	**19,725.00**	**0.00**	**28,712.00**	**0.00**	**(8,987.00)**	**(8,987.00)**
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	659.00	659.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.64	0.00	(1,380.64)	(1,380.64)
***Total: 65 - Fringe Benefits**		**659.00**	**659.00**	**0.00**	**1,380.64**	**0.00**	**(721.64)**	**(721.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	530.22	0.00	(530.22)	(530.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	363.20	0.00	(363.20)	(363.20)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200	Research Supplies	0.00	0.00	278.85	4,336.20	0.00	(4,336.20)	(4,336.20)
714030	Postage-Express Mail	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	28,250.00	0.00	(10,250.00)	(10,250.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	109.05	0.00	(109.05)	(109.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,117.50	0.00	(1,117.50)	(1,117.50)
71C600	Insurance	1,600.00	1,600.00	0.00	576.00	0.00	1,024.00	1,024.00
***Total: 71 - Support**		**50,100.00**	**50,100.00**	**278.85**	**35,476.70**	**0.00**	**14,623.30**	**14,623.30**
721100	Assistantships	3,675.00	3,675.00	0.00	550.00	0.00	3,125.00	3,125.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	(2,572.55)	(2,572.55)
***Total: 72 - Student and/or Participant Support**		**3,675.00**	**3,675.00**	**0.00**	**3,122.55**	**0.00**	**552.45**	**552.45**
****Total Direct Cost Expenditures**		**74,159.00**	**74,159.00**	**278.85**	**68,691.89**	**0.00**	**5,467.11**	**5,467.11**
760300	F&A Expenditures	31,718.00	31,718.00	125.48	16,744.61	0.00	14,973.39	14,973.39
***Total: 76 - F&A and Internal Allocations**		**31,718.00**	**31,718.00**	**125.48**	**16,744.61**	**0.00**	**14,973.39**	**14,973.39**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**31,718.00**	**31,718.00**	**125.48**	**16,744.61**	**0.00**	**14,973.39**	**14,973.39**
*****Total Expenditures**	**105,877.00**	**105,877.00**	**404.33**	**85,436.50**	**0.00**	**20,440.50**	**20,440.50**
Revenue							
530000 Federal Programs	105,877.00	105,877.00	404.33	85,436.50	0.00	20,440.50	20,440.50
***Total: 53 - Sponsored Programs**	**105,877.00**	**105,877.00**	**404.33**	**85,436.50**	**0.00**	**20,440.50**	**20,440.50**
*****Total Revenue**	**105,877.00**	**105,877.00**	**404.33**	**85,436.50**	**0.00**	**20,440.50**	**20,440.50**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111524 - ATLATNIC COD/HADDOCK DEVELOP
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
***Total: 73 - Subcontracts**		**113,197.00**	**73,947.00**	**0.00**	**73,947.00**	**0.00**	**39,250.00**	**0.00**
****Total Direct Cost Expenditures**		**113,197.00**	**73,947.00**	**0.00**	**73,947.00**	**0.00**	**39,250.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,447.00**	**85,197.00**	**0.00**	**85,197.00**	**0.00**	**39,250.00**	**0.00**
Revenue								
530000	Federal Programs	124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
***Total: 53 - Sponsored Programs**		**124,447.00**	**85,197.00**	**0.00**	**85,197.00**	**0.00**	**39,250.00**	**0.00**
*****Total Revenue**		**124,447.00**	**85,197.00**	**0.00**	**85,197.00**	**0.00**	**39,250.00**	**0.00**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111525 - RISK/UNCERTAINTY IN GROWTH | FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	149,904.00	149,904.00	1,925.34	149,904.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**149,904.00**	**149,904.00**	**1,925.34**	**149,904.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**149,904.00**	**149,904.00**	**1,925.34**	**149,904.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**161,154.00**	**161,154.00**	**1,925.34**	**161,154.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	161,154.00	161,154.00	1,925.34	161,154.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**161,154.00**	**161,154.00**	**1,925.34**	**161,154.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**161,154.00**	**161,154.00**	**1,925.34**	**161,154.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111526 - MONITORING OFFSHORE AQUACULT FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**189,488.00**	**189,488.00**	**0.00**	**189,488.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**189,488.00**	**189,488.00**	**0.00**	**189,488.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**200,738.00**	**200,738.00**	**0.00**	**200,738.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**200,738.00**	**200,738.00**	**0.00**	**200,738.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**200,738.00**	**200,738.00**	**0.00**	**200,738.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111527 - CINEMAR ADVISORY BOARD FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	1,605.84	1,605.84	0.00	(1,605.84)	(1,605.84)
710300	Conference Registration Fees	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
710400	Student or Non-Emp Travel	0.00	0.00	1,370.23	1,370.23	0.00	(1,370.23)	(1,370.23)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100	Supplies-General	882.00	882.00	0.00	0.00	0.00	882.00	882.00
714030	Postage-Express Mail	0.00	0.00	45.50	357.36	0.00	(357.36)	(357.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 71 - Support**		**8,382.00**	**8,382.00**	**3,021.57**	**6,842.93**	**0.00**	**1,539.07**	**1,539.07**
****Total Direct Cost Expenditures**		**8,382.00**	**8,382.00**	**3,021.57**	**6,842.93**	**0.00**	**1,539.07**	**1,539.07**
760300	F&A Expenditures	2,598.00	2,598.00	650.49	1,835.11	0.00	762.89	762.89
***Total: 76 - F&A and Internal Allocations**		**2,598.00**	**2,598.00**	**650.49**	**1,835.11**	**0.00**	**762.89**	**762.89**
****Total Indirect Cost Expenditures**		**2,598.00**	**2,598.00**	**650.49**	**1,835.11**	**0.00**	**762.89**	**762.89**
*****Total Expenditures**		**10,980.00**	**10,980.00**	**3,672.06**	**8,678.04**	**0.00**	**2,301.96**	**2,301.96**
Revenue								
530000	Federal Programs	10,980.00	10,980.00	2,748.83	7,754.81	0.00	3,225.19	3,225.19
***Total: 53 - Sponsored Programs**		**10,980.00**	**10,980.00**	**2,748.83**	**7,754.81**	**0.00**	**3,225.19**	**3,225.19**
*****Total Revenue**		**10,980.00**	**10,980.00**	**2,748.83**	**7,754.81**	**0.00**	**3,225.19**	**3,225.19**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111528 - PROJECT INFRASTRUCTURE
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,826.43	0.00	(5,826.43)	(5,826.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,224.02	0.00	(18,224.02)	(18,224.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,980.00**	**0.00**	**25,400.45**	**0.00**	**(25,400.45)**	**4,579.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,032.39	0.00	(2,032.39)	(2,032.39)
***Total: 65 - Fringe Benefits**		**0.00**	**2,520.00**	**0.00**	**2,032.39**	**0.00**	**(2,032.39)**	**487.61**
710000	In-State Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
710100	Out-of-State Travel	0.00	0.00	0.00	159.12	0.00	(159.12)	(159.12)
710305	Registration Fees-Other	0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
711100	Supplies-General	112,500.00	80,000.00	0.00	103.59	0.00	112,396.41	79,896.41
711148	Supplies-Bottled Gas	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
711200	Research Supplies	0.00	0.00	587.00	45,893.70	0.00	(45,893.70)	(45,893.70)
714000	Postage-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
714025	Postage-Direct Mail	0.00	0.00	0.00	59.78	0.00	(59.78)	(59.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,705.53	0.00	(2,705.53)	(2,705.53)
716100	Rentals & Leases-General	35,000.00	35,000.00	0.00	1,340.00	0.00	33,660.00	33,660.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,858.45	0.00	(7,858.45)	(7,858.45)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	2,040.00	0.00	22,960.00	22,960.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	93,211.51	0.00	(93,211.51)	(93,211.51)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
71C600	Insurance	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 71 - Support**		**172,500.00**	**140,000.00**	**587.00**	**155,919.40**	**0.00**	**16,580.60**	**(15,919.40)**
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	966.62	0.00	(966.62)	(966.62)

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**15,700.00**	**15,700.00**	**0.00**	**966.62**	**0.00**	**14,733.38**	**14,733.38**
****Total Direct Cost Expenditures**	**188,200.00**	**188,200.00**	**587.00**	**184,318.86**	**0.00**	**3,881.14**	**3,881.14**
760300 F&A Expenditures	53,475.00	53,475.00	3.10	54,193.05	0.00	(718.05)	(718.05)
***Total: 76 - F&A and Internal Allocations**	**53,475.00**	**53,475.00**	**3.10**	**54,193.05**	**0.00**	**(718.05)**	**(718.05)**
****Total Indirect Cost Expenditures**	**53,475.00**	**53,475.00**	**3.10**	**54,193.05**	**0.00**	**(718.05)**	**(718.05)**
*****Total Expenditures**	**241,675.00**	**241,675.00**	**590.10**	**238,511.91**	**0.00**	**3,163.09**	**3,163.09**
Revenue							
530000 Federal Programs	241,675.00	241,675.00	13.10	237,934.91	0.00	3,740.09	3,740.09
***Total: 53 - Sponsored Programs**	**241,675.00**	**241,675.00**	**13.10**	**237,934.91**	**0.00**	**3,740.09**	**3,740.09**
*****Total Revenue**	**241,675.00**	**241,675.00**	**13.10**	**237,934.91**	**0.00**	**3,740.09**	**3,740.09**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111529 - 2002-03 CINEMAR POJECT MGMT
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	87,837.34	0.00	(87,837.34)	(87,837.34)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,765.98	0.00	(2,765.98)	(2,765.98)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61U000	Salary Offset Account	84,500.00	84,500.00	0.00	0.00	0.00	84,500.00	84,500.00
***Total: 61 - Salaries and Wages**		**92,500.00**	**92,500.00**	**0.00**	**90,603.32**	**0.00**	**1,896.68**	**1,896.68**
65YF10	Full Fringe Benefit Distr Expe	31,265.00	31,265.00	0.00	33,084.59	0.00	(1,819.59)	(1,819.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
***Total: 65 - Fringe Benefits**		**31,265.00**	**31,265.00**	**0.00**	**33,316.89**	**0.00**	**(2,051.89)**	**(2,051.89)**
710000	In-State Travel	0.00	0.00	0.00	729.68	0.00	(729.68)	(729.68)
710100	Out-of-State Travel	0.00	0.00	0.00	4,767.21	0.00	(4,767.21)	(4,767.21)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,700.61	0.00	1,299.39	1,299.39
710300	Conference Registration Fees	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,718.01	0.00	(2,718.01)	(2,718.01)
713000	Printing & Copying-General	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
714000	Postage-General	0.00	0.00	0.00	121.67	0.00	(121.67)	(121.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	404.33	0.00	(404.33)	(404.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.81	0.00	(27.81)	(27.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600	Insurance	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**16,794.21**	**0.00**	**205.79**	**205.79**
****Total Direct Cost Expenditures**		**140,765.00**	**140,765.00**	**0.00**	**140,714.42**	**0.00**	**50.58**	**50.58**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	43,637.00	43,637.00	0.00	43,621.37	0.00	15.63	15.63
***Total: 76 - F&A and Internal Allocations**	**43,637.00**	**43,637.00**	**0.00**	**43,621.37**	**0.00**	**15.63**	**15.63**
****Total Indirect Cost Expenditures**	**43,637.00**	**43,637.00**	**0.00**	**43,621.37**	**0.00**	**15.63**	**15.63**
*****Total Expenditures**	**184,402.00**	**184,402.00**	**0.00**	**184,335.79**	**0.00**	**66.21**	**66.21**
Revenue							
530000 Federal Programs	184,402.00	184,402.00	0.00	184,335.79	0.00	66.21	66.21
***Total: 53 - Sponsored Programs**	**184,402.00**	**184,402.00**	**0.00**	**184,335.79**	**0.00**	**66.21**	**66.21**
*****Total Revenue**	**184,402.00**	**184,402.00**	**0.00**	**184,335.79**	**0.00**	**66.21**	**66.21**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111530 - NEW PROJECT STARTS
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
***Total: 71 - Support**		**33,397.00**	**33,397.00**	**0.00**	**0.00**	**0.00**	**33,397.00**	**33,397.00**
730006	Subcontracts 06	0.00	0.00	0.00	20,404.92	12,992.08	(33,397.00)	(33,397.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**20,404.92**	**12,992.08**	**(33,397.00)**	**(33,397.00)**
****Total Direct Cost Expenditures**		**33,397.00**	**33,397.00**	**0.00**	**20,404.92**	**12,992.08**	**0.00**	**0.00**
760300	F&A Expenditures	10,353.00	10,353.00	0.00	6,325.53	0.00	4,027.47	4,027.47
***Total: 76 - F&A and Internal Allocations**		**10,353.00**	**10,353.00**	**0.00**	**6,325.53**	**0.00**	**4,027.47**	**4,027.47**
****Total Indirect Cost Expenditures**		**10,353.00**	**10,353.00**	**0.00**	**6,325.53**	**0.00**	**4,027.47**	**4,027.47**
*****Total Expenditures**		**43,750.00**	**43,750.00**	**0.00**	**26,730.45**	**12,992.08**	**4,027.47**	**4,027.47**
Revenue								
530000	Federal Programs	43,750.00	43,750.00	0.00	26,730.45	0.00	17,019.55	17,019.55
***Total: 53 - Sponsored Programs**		**43,750.00**	**43,750.00**	**0.00**	**26,730.45**	**0.00**	**17,019.55**	**17,019.55**
*****Total Revenue**		**43,750.00**	**43,750.00**	**0.00**	**26,730.45**	**0.00**	**17,019.55**	**17,019.55**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111531 - PROGRAM COMMUNICATIONS
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,268.85	0.00	(7,268.85)	(7,268.85)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**0.00**	**7,268.85**	**0.00**	**11,731.15**	**11,731.15**
65YF10	Full Fringe Benefit Distr Expe	5,600.00	5,600.00	0.00	2,689.47	0.00	2,910.53	2,910.53
***Total: 65 - Fringe Benefits**		**5,600.00**	**5,600.00**	**0.00**	**2,689.47**	**0.00**	**2,910.53**	**2,910.53**
710100	Out-of-State Travel	0.00	0.00	578.20	578.20	0.00	(578.20)	(578.20)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,698.50	0.00	(6,698.50)	(6,698.50)
714030	Postage-Express Mail	0.00	0.00	239.86	239.86	0.00	(239.86)	(239.86)
717200	Other Professional Services-General	8,000.00	8,000.00	0.00	6,030.00	0.00	1,970.00	1,970.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,925.00	15,709.92	0.08	(15,710.00)	(15,710.00)
***Total: 71 - Support**		**18,500.00**	**18,500.00**	**3,743.06**	**29,600.48**	**0.08**	**(11,100.56)**	**(11,100.56)**
****Total Direct Cost Expenditures**		**43,100.00**	**43,100.00**	**3,743.06**	**39,558.80**	**0.08**	**3,541.12**	**3,541.12**
760300	F&A Expenditures	13,361.00	13,361.00	74.36	11,177.21	0.00	2,183.79	2,183.79
***Total: 76 - F&A and Internal Allocations**		**13,361.00**	**13,361.00**	**74.36**	**11,177.21**	**0.00**	**2,183.79**	**2,183.79**
****Total Indirect Cost Expenditures**		**13,361.00**	**13,361.00**	**74.36**	**11,177.21**	**0.00**	**2,183.79**	**2,183.79**
*****Total Expenditures**		**56,461.00**	**56,461.00**	**3,817.42**	**50,736.01**	**0.08**	**5,724.91**	**5,724.91**
Revenue								
530000	Federal Programs	56,461.00	56,461.00	314.22	47,232.81	0.00	9,228.19	9,228.19
***Total: 53 - Sponsored Programs**		**56,461.00**	**56,461.00**	**314.22**	**47,232.81**	**0.00**	**9,228.19**	**9,228.19**
*****Total Revenue**		**56,461.00**	**56,461.00**	**314.22**	**47,232.81**	**0.00**	**9,228.19**	**9,228.19**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111535 - Atlantic Cod Offshore Aqua FMGR: Berlinsky, David L

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	3,289.00	0.00	(3,289.00)	(3,289.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.60	0.00	(3,711.60)	(3,711.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00
61SNSH	Student Labor	0.00	0.00	141.63	1,146.13	0.00	(1,146.13)	(1,146.13)
61SNWS	College Work Study	0.00	0.00	(35.41)	287.92	0.00	(287.92)	(287.92)
***Total: 61 - Salaries and Wages**		**0.00**	**19,100.00**	**2,106.22**	**8,434.65**	**0.00**	**(8,434.65)**	**10,665.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	642.00	0.00	0.00	0.00	0.00	642.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	270.80	0.00	(270.80)	(270.80)
***Total: 65 - Fringe Benefits**		**0.00**	**642.00**	**163.99**	**270.80**	**0.00**	**(270.80)**	**371.20**
710000	In-State Travel	0.00	0.00	101.52	116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	373.80	0.00	(373.80)	(373.80)
710400	Student or Non-Emp Travel	0.00	0.00	120.80	232.31	0.00	(232.31)	(232.31)
710Z00	Travel-Other	0.00	660.00	0.00	0.00	0.00	0.00	660.00
711100	Supplies-General	1.00	5,150.00	0.00	952.64	0.00	(951.64)	4,197.36
711200	Research Supplies	0.00	0.00	1,192.53	9,999.25	0.00	(9,999.25)	(9,999.25)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.86	0.00	(16.86)	(16.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716100	Rentals & Leases-General	0.00	0.00	189.33	286.33	0.00	(286.33)	(286.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	211.12	1,525.41	0.00	(1,525.41)	(1,525.41)
717200	Other Professional Services-General	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
***Total: 71 - Support**		**1.00**	**5,810.00**	**1,815.30**	**14,503.12**	**0.00**	**(14,502.12)**	**(8,693.12)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**555.50**	**0.00**	**(555.50)**	**(555.50)**
740000	Cap Equipment	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**
****Total Direct Cost Expenditures**		**1.00**	**27,752.00**	**4,085.51**	**23,764.07**	**0.00**	**(23,763.07)**	**3,987.93**
760300	F&A Expenditures	0.00	11,498.00	1,218.83	9,189.10	0.00	(9,189.10)	2,308.90

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**11,498.00**	**1,218.83**	**9,189.10**	**0.00**	**(9,189.10)**	**2,308.90**
****Total Indirect Cost Expenditures**	**0.00**	**11,498.00**	**1,218.83**	**9,189.10**	**0.00**	**(9,189.10)**	**2,308.90**
*****Total Expenditures**	**1.00**	**39,250.00**	**5,304.34**	**32,953.17**	**0.00**	**(32,952.17)**	**6,296.83**
Revenue							
530000 Federal Programs	1.00	39,250.00	4,279.27	31,928.10	0.00	(31,927.10)	7,321.90
***Total: 53 - Sponsored Programs**	**1.00**	**39,250.00**	**4,279.27**	**31,928.10**	**0.00**	**(31,927.10)**	**7,321.90**
*****Total Revenue**	**1.00**	**39,250.00**	**4,279.27**	**31,928.10**	**0.00**	**(31,927.10)**	**7,321.90**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111596 - Program Administration
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	47,700.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
***Total: 61 - Salaries and Wages**		**53,183.00**	**53,183.00**	**0.00**	**0.00**	**0.00**	**53,183.00**	**53,183.00**
65YF10	Full Fringe Benefit Distr Expe	21,007.00	21,007.00	0.00	0.00	0.00	21,007.00	21,007.00
***Total: 65 - Fringe Benefits**		**21,007.00**	**21,007.00**	**0.00**	**0.00**	**0.00**	**21,007.00**	**21,007.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	147.43	0.00	(147.43)	(147.43)
***Total: 71 - Support**		**10,350.00**	**10,350.00**	**0.00**	**147.43**	**0.00**	**10,202.57**	**10,202.57**
****Total Direct Cost Expenditures**		**84,540.00**	**84,540.00**	**0.00**	**147.43**	**0.00**	**84,392.57**	**84,392.57**
760300	F&A Expenditures	26,208.00	26,208.00	0.00	45.70	0.00	26,162.30	26,162.30
***Total: 76 - F&A and Internal Allocations**		**26,208.00**	**26,208.00**	**0.00**	**45.70**	**0.00**	**26,162.30**	**26,162.30**
****Total Indirect Cost Expenditures**		**26,208.00**	**26,208.00**	**0.00**	**45.70**	**0.00**	**26,162.30**	**26,162.30**
*****Total Expenditures**		**110,748.00**	**110,748.00**	**0.00**	**193.13**	**0.00**	**110,554.87**	**110,554.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	193.13	0.00	(193.13)	(193.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**193.13**	**0.00**	**(193.13)**	**(193.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**193.13**	**0.00**	**(193.13)**	**(193.13)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111597 - Program Communications
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**15,925.00**	**15,925.00**	**0.00**	**0.00**	**0.00**	**15,925.00**	**15,925.00**
65YF10	Full Fringe Benefit Distr Expe	5,038.00	5,038.00	0.00	0.00	0.00	5,038.00	5,038.00
***Total: 65 - Fringe Benefits**		**5,038.00**	**5,038.00**	**0.00**	**0.00**	**0.00**	**5,038.00**	**5,038.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: 71 - Support**		**29,640.00**	**29,640.00**	**0.00**	**0.00**	**0.00**	**29,640.00**	**29,640.00**
****Total Direct Cost Expenditures**		**50,603.00**	**50,603.00**	**0.00**	**0.00**	**0.00**	**50,603.00**	**50,603.00**
760300	F&A Expenditures	15,687.00	15,687.00	0.00	0.00	0.00	15,687.00	15,687.00
***Total: 76 - F&A and Internal Allocations**		**15,687.00**	**15,687.00**	**0.00**	**0.00**	**0.00**	**15,687.00**	**15,687.00**
****Total Indirect Cost Expenditures**		**15,687.00**	**15,687.00**	**0.00**	**0.00**	**0.00**	**15,687.00**	**15,687.00**
*****Total Expenditures**		**66,290.00**	**66,290.00**	**0.00**	**0.00**	**0.00**	**66,290.00**	**66,290.00**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111598 - OOA Project Management
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,085.94	22,669.79	0.00	(22,669.79)	(22,669.79)
615NZ0	PAT Unallocated Budget (Bud Only)	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**99,570.00**	**99,570.00**	**3,085.94**	**22,669.79**	**0.00**	**76,900.21**	**76,900.21**
65YF10	Full Fringe Benefit Distr Expe	35,380.00	35,380.00	1,218.96	8,954.64	0.00	26,425.36	26,425.36
***Total: 65 - Fringe Benefits**		**35,380.00**	**35,380.00**	**1,218.96**	**8,954.64**	**0.00**	**26,425.36**	**26,425.36**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	59.66	0.00	(59.66)	(59.66)
710100	Out-of-State Travel	0.00	0.00	179.24	3,904.81	0.00	(3,904.81)	(3,904.81)
710200	Foreign Travel	6,000.00	6,000.00	1,634.20	3,489.60	0.00	2,510.40	2,510.40
710300	Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	532.94	0.00	(532.94)	(532.94)
713000	Printing & Copying-General	0.00	0.00	6.38	51.69	0.00	(51.69)	(51.69)
714000	Postage-General	0.00	0.00	0.00	142.31	0.00	(142.31)	(142.31)
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.67	820.02	0.00	(820.02)	(820.02)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	10.30	0.00	(10.30)	(10.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	47.76	682.13	0.00	(682.13)	(682.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**2,004.25**	**10,724.46**	**0.00**	**6,275.54**	**6,275.54**
****Total Direct Cost Expenditures**		**151,950.00**	**151,950.00**	**6,309.15**	**42,348.89**	**0.00**	**109,601.11**	**109,601.11**
760300	F&A Expenditures	47,105.00	47,105.00	1,636.20	12,808.56	0.00	34,296.44	34,296.44
***Total: 76 - F&A and Internal Allocations**		**47,105.00**	**47,105.00**	**1,636.20**	**12,808.56**	**0.00**	**34,296.44**	**34,296.44**
****Total Indirect Cost Expenditures**		**47,105.00**	**47,105.00**	**1,636.20**	**12,808.56**	**0.00**	**34,296.44**	**34,296.44**
*****Total Expenditures**		**199,055.00**	**199,055.00**	**7,945.35**	**55,157.45**	**0.00**	**143,897.55**	**143,897.55**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	6,914.21	54,126.31	0.00	(54,126.31)	(54,126.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,914.21**	**54,126.31**	**0.00**	**(54,126.31)**	**(54,126.31)**
*****Total Revenue**	**0.00**	**0.00**	**6,914.21**	**54,126.31**	**0.00**	**(54,126.31)**	**(54,126.31)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111599 - OOA Project Infrastructure
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,650.00	4,283.00	0.00	(4,283.00)	(4,283.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,466.00	11,484.00	0.00	(11,484.00)	(11,484.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**4,116.00**	**16,442.00**	**0.00**	**18,558.00**	**18,558.00**
65YF10	Full Fringe Benefit Distr Expe	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.51	1,292.89	0.00	(1,292.89)	(1,292.89)
***Total: 65 - Fringe Benefits**		**2,870.00**	**2,870.00**	**337.51**	**1,292.89**	**0.00**	**1,577.11**	**1,577.11**
710000	In-State Travel	0.00	0.00	0.00	77.14	0.00	(77.14)	(77.14)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
7112	Research Supplies	148,045.00	148,045.00	0.00	0.00	0.00	148,045.00	148,045.00
711200	Research Supplies	0.00	0.00	7,919.48	33,018.09	9,100.00	(42,118.09)	(42,118.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,594.37	405.63	(2,000.00)	(2,000.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	3,333.07	12,186.82	0.00	(12,186.82)	(12,186.82)
717200	Other Professional Services-General	0.00	0.00	8,595.68	38,726.75	3,393.25	(42,120.00)	(42,120.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	12.00	22,612.00	0.00	(22,612.00)	(22,612.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
***Total: 71 - Support**		**178,045.00**	**178,045.00**	**19,860.23**	**108,929.02**	**12,898.88**	**56,217.10**	**56,217.10**
740000	Cap Equipment	156,000.00	156,000.00	50,074.00	104,245.00	50,249.04	1,505.96	1,505.96
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,244.09	0.00	(8,244.09)	(8,244.09)
***Total: 74 - Capitalizable Plant and Equipment**		**156,000.00**	**156,000.00**	**50,074.00**	**112,489.09**	**50,249.04**	**(6,738.13)**	**(6,738.13)**
****Total Direct Cost Expenditures**		**371,915.00**	**371,915.00**	**74,387.74**	**239,153.00**	**63,147.92**	**69,614.08**	**69,614.08**
760300	F&A Expenditures	66,934.00	66,934.00	5,730.81	34,601.57	0.00	32,332.43	32,332.43
***Total: 76 - F&A and Internal Allocations**		**66,934.00**	**66,934.00**	**5,730.81**	**34,601.57**	**0.00**	**32,332.43**	**32,332.43**
****Total Indirect Cost Expenditures**		**66,934.00**	**66,934.00**	**5,730.81**	**34,601.57**	**0.00**	**32,332.43**	**32,332.43**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**438,849.00**	**438,849.00**	**80,118.55**	**273,754.57**	**63,147.92**	**101,946.51**	**101,946.51**
Revenue							
530000 Federal Programs	0.00	0.00	61,124.38	254,760.40	0.00	(254,760.40)	(254,760.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**61,124.38**	**254,760.40**	**0.00**	**(254,760.40)**	**(254,760.40)**
*****Total Revenue**	**0.00**	**0.00**	**61,124.38**	**254,760.40**	**0.00**	**(254,760.40)**	**(254,760.40)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111600 - OOA Technology Transfer FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**30,712.00**	**30,712.00**	**0.00**	**0.00**	**0.00**	**30,712.00**	**30,712.00**
65YF10	Full Fringe Benefit Distr Expe	5,871.00	5,871.00	0.00	0.00	0.00	5,871.00	5,871.00
***Total: 65 - Fringe Benefits**		**5,871.00**	**5,871.00**	**0.00**	**0.00**	**0.00**	**5,871.00**	**5,871.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**31,300.00**	**31,300.00**	**0.00**	**0.00**	**0.00**	**31,300.00**	**31,300.00**
****Total Direct Cost Expenditures**		**67,883.00**	**67,883.00**	**0.00**	**0.00**	**0.00**	**67,883.00**	**67,883.00**
760300	F&A Expenditures	21,044.00	21,044.00	0.00	0.00	0.00	21,044.00	21,044.00
***Total: 76 - F&A and Internal Allocations**		**21,044.00**	**21,044.00**	**0.00**	**0.00**	**0.00**	**21,044.00**	**21,044.00**
****Total Indirect Cost Expenditures**		**21,044.00**	**21,044.00**	**0.00**	**0.00**	**0.00**	**21,044.00**	**21,044.00**
*****Total Expenditures**		**88,927.00**	**88,927.00**	**0.00**	**0.00**	**0.00**	**88,927.00**	**88,927.00**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111601 - OOA Environmental Monitoring
FMGR: Ward, Larry G

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESLW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,145.65	0.00	(32,145.65)	(32,145.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	52,605.00	52,605.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,166.66	1,166.66	0.00	(1,166.66)	(1,166.66)
615F10	PAT	0.00	0.00	370.24	5,964.18	0.00	(5,964.18)	(5,964.18)
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,085.00	7,169.50	0.00	(7,169.50)	(7,169.50)
61SNSH	Student Labor	0.00	0.00	227.25	227.25	0.00	(227.25)	(227.25)
61SNWS	College Work Study	0.00	0.00	36.35	134.54	0.00	(134.54)	(134.54)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**67,439.00**	**67,439.00**	**2,885.50**	**46,807.78**	**0.00**	**20,631.22**	**20,631.22**
65YF10	Full Fringe Benefit Distr Expe	23,508.00	23,508.00	146.25	15,053.41	0.00	8,454.59	8,454.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.64	683.58	0.00	(683.58)	(683.58)
***Total: 65 - Fringe Benefits**		**23,508.00**	**23,508.00**	**330.89**	**15,736.99**	**0.00**	**7,771.01**	**7,771.01**
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000	In-State Travel	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
710300	Conference Registration Fees	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00
711200	Research Supplies	0.00	0.00	869.60	3,653.45	1,479.98	(5,133.43)	(5,133.43)
713000	Printing & Copying-General	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
716110	Rentals-Copier	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,345.00	3,603.90	0.00	(3,603.90)	(3,603.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
***Total: 71 - Support**		**17,850.00**	**17,850.00**	**2,214.60**	**7,853.24**	**1,479.98**	**8,516.78**	**8,516.78**
740000	Cap Equipment	7,400.00	7,400.00	0.00	6,978.00	0.00	422.00	422.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,400.00**	**7,400.00**	**0.00**	**6,978.00**	**0.00**	**422.00**	**422.00**
****Total Direct Cost Expenditures**		**116,197.00**	**116,197.00**	**5,430.99**	**77,376.01**	**1,479.98**	**37,341.01**	**37,341.01**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	33,727.00	33,727.00	1,115.15	20,455.45	0.00	13,271.55	13,271.55
***Total: 76 - F&A and Internal Allocations**	**33,727.00**	**33,727.00**	**1,115.15**	**20,455.45**	**0.00**	**13,271.55**	**13,271.55**
****Total Indirect Cost Expenditures**	**33,727.00**	**33,727.00**	**1,115.15**	**20,455.45**	**0.00**	**13,271.55**	**13,271.55**
*****Total Expenditures**	**149,924.00**	**149,924.00**	**6,546.14**	**97,831.46**	**1,479.98**	**50,612.56**	**50,612.56**
Revenue							
530000 Federal Programs	0.00	0.00	6,057.46	97,342.78	0.00	(97,342.78)	(97,342.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,057.46**	**97,342.78**	**0.00**	**(97,342.78)**	**(97,342.78)**
*****Total Revenue**	**0.00**	**0.00**	**6,057.46**	**97,342.78**	**0.00**	**(97,342.78)**	**(97,342.78)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111602 - OOA Finfish Production
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	160,508.00	160,508.00	0.00	0.00	0.00	160,508.00	160,508.00
730007	Subcontracts 07	0.00	0.00	0.00	160,508.00	0.00	(160,508.00)	(160,508.00)
***Total: 73 - Subcontracts**		**160,508.00**	**160,508.00**	**0.00**	**160,508.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**160,508.00**	**160,508.00**	**0.00**	**160,508.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**167,008.00**	**167,008.00**	**0.00**	**167,008.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,008.00**	**0.00**	**(167,008.00)**	**(167,008.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,008.00**	**0.00**	**(167,008.00)**	**(167,008.00)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	18,680.00	18,680.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	20,640.00	20,640.00
61SNSH	Student Labor	0.00	0.00	8,422.50	11,754.50	0.00	(11,754.50)	(11,754.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**45,320.00**	**45,320.00**	**8,422.50**	**11,754.50**	**0.00**	**33,565.50**	**33,565.50**
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
***Total: 65 - Fringe Benefits**		**2,209.00**	**2,209.00**	**0.00**	**0.00**	**0.00**	**2,209.00**	**2,209.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	82,600.00	82,600.00
711200	Research Supplies	0.00	0.00	21,045.15	26,719.67	8,307.92	(35,027.59)	(35,027.59)
714030	Postage-Express Mail	0.00	0.00	0.00	65.47	0.00	(65.47)	(65.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	551.86	0.00	(551.86)	(551.86)
***Total: 71 - Support**		**86,600.00**	**86,600.00**	**21,045.15**	**27,345.24**	**8,307.92**	**50,946.84**	**50,946.84**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**141,779.00**	**141,779.00**	**29,467.65**	**39,099.74**	**8,307.92**	**94,371.34**	**94,371.34**
760300	F&A Expenditures	60,358.00	60,358.00	2,554.80	6,637.19	0.00	53,720.81	53,720.81
***Total: 76 - F&A and Internal Allocations**		**60,358.00**	**60,358.00**	**2,554.80**	**6,637.19**	**0.00**	**53,720.81**	**53,720.81**
****Total Indirect Cost Expenditures**		**60,358.00**	**60,358.00**	**2,554.80**	**6,637.19**	**0.00**	**53,720.81**	**53,720.81**
*****Total Expenditures**		**202,137.00**	**202,137.00**	**32,022.45**	**45,736.93**	**8,307.92**	**148,092.15**	**148,092.15**
Revenue								
530000	Federal Programs	0.00	0.00	8,232.15	21,946.63	0.00	(21,946.63)	(21,946.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,232.15**	**21,946.63**	**0.00**	**(21,946.63)**	**(21,946.63)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,232.15**	**21,946.63**	**0.00**	**(21,946.63)**	**(21,946.63)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111604 - Sub: URI
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	73,841.00	73,841.00	12,542.06	31,657.55	42,183.45	0.00	0.00
***Total: 73 - Subcontracts**		**73,841.00**	**73,841.00**	**12,542.06**	**31,657.55**	**42,183.45**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,841.00**	**73,841.00**	**12,542.06**	**31,657.55**	**42,183.45**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
*****Total Expenditures**		**85,091.00**	**85,091.00**	**12,542.06**	**31,657.55**	**42,183.45**	**11,250.00**	**11,250.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,115.49	0.00	(19,115.49)	(19,115.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,115.49**	**0.00**	**(19,115.49)**	**(19,115.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,115.49**	**0.00**	**(19,115.49)**	**(19,115.49)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111605 - Dev Atlantic Cod & Haddock
FMGR: Berlinsky, David L

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**25,739.00**	**25,739.00**	**0.00**	**0.00**	**0.00**	**25,739.00**	**25,739.00**
65YF10	Full Fringe Benefit Distr Expe	888.00	888.00	0.00	0.00	0.00	888.00	888.00
***Total: 65 - Fringe Benefits**		**888.00**	**888.00**	**0.00**	**0.00**	**0.00**	**888.00**	**888.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**33,627.00**	**33,627.00**	**0.00**	**0.00**	**0.00**	**33,627.00**	**33,627.00**
760300	F&A Expenditures	15,132.00	15,132.00	0.00	0.00	0.00	15,132.00	15,132.00
***Total: 76 - F&A and Internal Allocations**		**15,132.00**	**15,132.00**	**0.00**	**0.00**	**0.00**	**15,132.00**	**15,132.00**
****Total Indirect Cost Expenditures**		**15,132.00**	**15,132.00**	**0.00**	**0.00**	**0.00**	**15,132.00**	**15,132.00**
*****Total Expenditures**		**48,759.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**48,759.00**	**48,759.00**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111606 - Offshore Aquaculture Engineering
FMGR: Celikkol, Barbaros

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,000.04	0.00	(35,000.04)	(35,000.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	24,296.78	24,296.78	0.00	(24,296.78)	(24,296.78)
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	60,000.00	0.00	0.00	0.00	40,000.00	60,000.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10	PAT	0.00	0.00	3,267.42	15,834.42	0.00	(15,834.42)	(15,834.42)
615NZ0	PAT Unallocated Budget (Bud Only)	33,650.00	43,650.00	0.00	0.00	0.00	33,650.00	43,650.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,499.86	29,077.92	0.00	(29,077.92)	(29,077.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,016.00	17,256.00	0.00	(17,256.00)	(17,256.00)
61SNSH	Student Labor	0.00	0.00	1,655.00	1,744.30	0.00	(1,744.30)	(1,744.30)
61SNWS	College Work Study	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
61SNZ0	Student Labor Unallocated(Bud Only)	23,075.00	33,075.00	0.00	0.00	0.00	23,075.00	33,075.00
***Total: 61 - Salaries and Wages**		**137,163.00**	**177,163.00**	**39,735.06**	**125,407.13**	**0.00**	**11,755.87**	**51,755.87**
65YF10	Full Fringe Benefit Distr Expe	20,238.00	25,238.00	1,290.64	20,079.65	0.00	158.35	5,158.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,854.62	5,955.70	0.00	(5,955.70)	(5,955.70)
***Total: 65 - Fringe Benefits**		**20,238.00**	**25,238.00**	**4,145.26**	**26,035.35**	**0.00**	**(5,797.35)**	**(797.35)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,348.02	0.00	(2,348.02)	(2,348.02)
710200	Foreign Travel	5,000.00	5,000.00	690.75	690.75	0.00	4,309.25	4,309.25
710300	Conference Registration Fees	0.00	0.00	306.00	306.00	0.00	(306.00)	(306.00)
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	158.98	0.00	(158.98)	(158.98)
713000	Printing & Copying-General	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	405.30	405.30	0.00	(405.30)	(405.30)
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**1,402.05**	**4,234.18**	**0.00**	**17,765.82**	**17,765.82**
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	15,684.00	15,684.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,524.00	0.00	(1,524.00)	(1,524.00)

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,684.00**	**15,684.00**	**0.00**	**1,524.00**	**0.00**	**14,160.00**	**14,160.00**
****Total Direct Cost Expenditures**	**195,085.00**	**240,085.00**	**45,282.37**	**157,200.66**	**0.00**	**37,884.34**	**82,884.34**
760300 F&A Expenditures	80,730.00	100,980.00	15,402.59	65,079.89	0.00	15,650.11	35,900.11
***Total: 76 - F&A and Internal Allocations**	**80,730.00**	**100,980.00**	**15,402.59**	**65,079.89**	**0.00**	**15,650.11**	**35,900.11**
****Total Indirect Cost Expenditures**	**80,730.00**	**100,980.00**	**15,402.59**	**65,079.89**	**0.00**	**15,650.11**	**35,900.11**
*****Total Expenditures**	**275,815.00**	**341,065.00**	**60,684.96**	**222,280.55**	**0.00**	**53,534.45**	**118,784.45**
Revenue							
530000 Federal Programs	0.00	0.00	49,630.59	211,226.18	0.00	(211,226.18)	(211,226.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**49,630.59**	**211,226.18**	**0.00**	**(211,226.18)**	**(211,226.18)**
*****Total Revenue**	**0.00**	**0.00**	**49,630.59**	**211,226.18**	**0.00**	**(211,226.18)**	**(211,226.18)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111607 - Sub: WHOI
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	73,895.00	73,895.00	10,935.65	57,600.48	16,294.52	0.00	0.00
***Total: 73 - Subcontracts**		**73,895.00**	**73,895.00**	**10,935.65**	**57,600.48**	**16,294.52**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,895.00**	**73,895.00**	**10,935.65**	**57,600.48**	**16,294.52**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**85,145.00**	**85,145.00**	**10,935.65**	**68,850.48**	**16,294.52**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	4,931.78	62,846.61	0.00	(62,846.61)	(62,846.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,931.78**	**62,846.61**	**0.00**	**(62,846.61)**	**(62,846.61)**
*****Total Revenue**		**0.00**	**0.00**	**4,931.78**	**62,846.61**	**0.00**	**(62,846.61)**	**(62,846.61)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111608 - Juvenile Halibut
FMGR: Berlinsky, David L

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**28,128.00**	**28,128.00**	**3,600.00**	**6,516.67**	**0.00**	**21,611.33**	**21,611.33**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	1,152.07	0.00	(68.07)	(68.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.18	295.18	0.00	(295.18)	(295.18)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**295.18**	**1,447.25**	**0.00**	**(363.25)**	**(363.25)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
710100	Out-of-State Travel	0.00	0.00	0.00	620.57	0.00	(620.57)	(620.57)
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	78.37	1,653.68	0.00	(1,653.68)	(1,653.68)
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**108.37**	**2,304.25**	**0.00**	**4,395.75**	**4,395.75**
****Total Direct Cost Expenditures**		**35,912.00**	**35,912.00**	**4,003.55**	**10,268.17**	**0.00**	**25,643.83**	**25,643.83**
760300	F&A Expenditures	16,160.00	16,160.00	1,383.63	4,202.72	0.00	11,957.28	11,957.28
***Total: 76 - F&A and Internal Allocations**		**16,160.00**	**16,160.00**	**1,383.63**	**4,202.72**	**0.00**	**11,957.28**	**11,957.28**
****Total Indirect Cost Expenditures**		**16,160.00**	**16,160.00**	**1,383.63**	**4,202.72**	**0.00**	**11,957.28**	**11,957.28**
*****Total Expenditures**		**52,072.00**	**52,072.00**	**5,387.18**	**14,470.89**	**0.00**	**37,601.11**	**37,601.11**
Revenue								
530000	Federal Programs	0.00	0.00	4,458.37	13,542.08	0.00	(13,542.08)	(13,542.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,458.37**	**13,542.08**	**0.00**	**(13,542.08)**	**(13,542.08)**
*****Total Revenue**		**0.00**	**0.00**	**4,458.37**	**13,542.08**	**0.00**	**(13,542.08)**	**(13,542.08)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111609 - Green Sea Urchin
FMGR: Harris, Larry

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,130.92	23,843.16	0.00	(23,843.16)	(23,843.16)
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**34,000.00**	**34,000.00**	**3,130.92**	**23,843.16**	**0.00**	**10,156.84**	**10,156.84**
65YF10	Full Fringe Benefit Distr Expe	12,648.00	12,648.00	1,236.72	9,418.07	0.00	3,229.93	3,229.93
***Total: 65 - Fringe Benefits**		**12,648.00**	**12,648.00**	**1,236.72**	**9,418.07**	**0.00**	**3,229.93**	**3,229.93**
710100	Out-of-State Travel	0.00	0.00	307.80	307.80	0.00	(307.80)	(307.80)
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,034.76	0.00	465.24	465.24
711100	Supplies-General	0.00	0.00	0.00	56.28	0.00	(56.28)	(56.28)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,468.05	1,542.32	0.00	(1,542.32)	(1,542.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	438.91	438.91	0.00	(438.91)	(438.91)
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**2,214.76**	**3,410.07**	**0.00**	**8,089.93**	**8,089.93**
****Total Direct Cost Expenditures**		**58,148.00**	**58,148.00**	**6,582.40**	**36,671.30**	**0.00**	**21,476.70**	**21,476.70**
760300	F&A Expenditures	26,167.00	26,167.00	2,253.62	15,780.17	0.00	10,386.83	10,386.83
***Total: 76 - F&A and Internal Allocations**		**26,167.00**	**26,167.00**	**2,253.62**	**15,780.17**	**0.00**	**10,386.83**	**10,386.83**
****Total Indirect Cost Expenditures**		**26,167.00**	**26,167.00**	**2,253.62**	**15,780.17**	**0.00**	**10,386.83**	**10,386.83**
*****Total Expenditures**		**84,315.00**	**84,315.00**	**8,836.02**	**52,451.47**	**0.00**	**31,863.53**	**31,863.53**
Revenue								
530000	Federal Programs	0.00	0.00	7,700.56	51,316.01	0.00	(51,316.01)	(51,316.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,700.56**	**51,316.01**	**0.00**	**(51,316.01)**	**(51,316.01)**
*****Total Revenue**		**0.00**	**0.00**	**7,700.56**	**51,316.01**	**0.00**	**(51,316.01)**	**(51,316.01)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111610 - Blue Mussels
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	186.00	768.00	0.00	(768.00)	(768.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total: 61 - Salaries and Wages**		**39,200.00**	**39,200.00**	**186.00**	**768.00**	**0.00**	**38,432.00**	**38,432.00**
65YF10	Full Fringe Benefit Distr Expe	11,978.00	11,978.00	0.00	0.00	0.00	11,978.00	11,978.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.25	62.97	0.00	(62.97)	(62.97)
***Total: 65 - Fringe Benefits**		**11,978.00**	**11,978.00**	**15.25**	**62.97**	**0.00**	**11,915.03**	**11,915.03**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
710200	Foreign Travel	2,000.00	2,000.00	0.00	598.00	0.00	1,402.00	1,402.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	468.27	3,499.66	0.00	(3,499.66)	(3,499.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	237.89	1,072.89	0.00	(1,072.89)	(1,072.89)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.41	302.05	0.00	(302.05)	(302.05)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.70	465.49	0.00	(465.49)	(465.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.65	41.65	0.00	(41.65)	(41.65)
***Total: 71 - Support**		**26,000.00**	**26,000.00**	**861.92**	**7,012.34**	**0.00**	**18,987.66**	**18,987.66**
****Total Direct Cost Expenditures**		**77,178.00**	**77,178.00**	**1,063.17**	**7,843.31**	**0.00**	**69,334.69**	**69,334.69**
760300	F&A Expenditures	34,731.00	34,731.00	203.92	2,879.22	0.00	31,851.78	31,851.78
***Total: 76 - F&A and Internal Allocations**		**34,731.00**	**34,731.00**	**203.92**	**2,879.22**	**0.00**	**31,851.78**	**31,851.78**
****Total Indirect Cost Expenditures**		**34,731.00**	**34,731.00**	**203.92**	**2,879.22**	**0.00**	**31,851.78**	**31,851.78**
*****Total Expenditures**		**111,909.00**	**111,909.00**	**1,267.09**	**10,722.53**	**0.00**	**101,186.47**	**101,186.47**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	695.00	10,150.44	0.00	(10,150.44)	(10,150.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**695.00**	**10,150.44**	**0.00**	**(10,150.44)**	**(10,150.44)**
*****Total Revenue**	**0.00**	**0.00**	**695.00**	**10,150.44**	**0.00**	**(10,150.44)**	**(10,150.44)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111611 - Monitoring Marine Protected Areas
FMGR: Rosenberg, Andrew A

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,943.76	51,588.63	0.00	(51,588.63)	(51,588.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,422.00	69,922.00	0.00	0.00	0.00	63,422.00	69,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,791.92	4,791.92	0.00	(4,791.92)	(4,791.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	60,750.00	60,750.00
613P90	Graduate Summer Appointment	0.00	0.00	7,600.00	7,600.00	0.00	(7,600.00)	(7,600.00)
615F10	PAT	0.00	0.00	1,596.66	4,770.20	0.00	(4,770.20)	(4,770.20)
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	1,208.00	4,603.00	0.00	(4,603.00)	(4,603.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
***Total: 61 - Salaries and Wages**		**160,622.00**	**167,122.00**	**23,340.34**	**100,553.75**	**0.00**	**60,068.25**	**66,568.25**
65YF10	Full Fringe Benefit Distr Expe	29,553.00	30,103.00	2,583.46	22,261.73	0.00	7,291.27	7,841.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,278.56	1,278.56	0.00	(1,278.56)	(1,278.56)
***Total: 65 - Fringe Benefits**		**29,553.00**	**30,103.00**	**3,862.02**	**23,540.29**	**0.00**	**6,012.71**	**6,562.71**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	417.02	0.00	(417.02)	(417.02)
710100	Out-of-State Travel	0.00	0.00	1,611.50	2,650.09	0.00	(2,650.09)	(2,650.09)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	942.40	1,140.40	0.00	(1,140.40)	(1,140.40)
711100	Supplies-General	0.00	0.00	0.00	345.90	0.00	(345.90)	(345.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,430.85	0.00	(1,430.85)	(1,430.85)
7112	Research Supplies	24,100.00	29,100.00	0.00	0.00	0.00	24,100.00	29,100.00
711200	Research Supplies	0.00	0.00	2,105.80	22,801.62	0.00	(22,801.62)	(22,801.62)
714030	Postage-Express Mail	0.00	0.00	0.00	383.37	0.00	(383.37)	(383.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,676.00	0.00	(3,676.00)	(3,676.00)
717200	Other Professional Services-General	0.00	0.00	5,215.00	6,175.00	4,042.00	(10,217.00)	(10,217.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,134.00	24,134.00	0.00	0.00	0.00	24,134.00	24,134.00
***Total: 71 - Support**		**55,434.00**	**60,434.00**	**9,874.70**	**39,020.25**	**4,042.00**	**12,371.75**	**17,371.75**
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	15,159.30	0.00	(15,159.30)	(15,159.30)

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,383.50	0.00	(4,383.50)	(4,383.50)
***Total: 72 - Student and/or Participant Support**		**23,100.00**	**23,100.00**	**500.00**	**19,542.80**	**0.00**	**3,557.20**	**3,557.20**
740000	Cap Equipment	0.00	70,000.00	4,380.00	66,517.43	5,000.00	(71,517.43)	(1,517.43)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,000.00**	**4,380.00**	**66,517.43**	**5,000.00**	**(71,517.43)**	**(1,517.43)**
****Total Direct Cost Expenditures**		**268,709.00**	**350,759.00**	**41,957.06**	**249,174.52**	**9,042.00**	**10,492.48**	**92,542.48**
760300	F&A Expenditures	110,497.00	115,947.00	13,330.01	71,521.15	0.00	38,975.85	44,425.85
***Total: 76 - F&A and Internal Allocations**		**110,497.00**	**115,947.00**	**13,330.01**	**71,521.15**	**0.00**	**38,975.85**	**44,425.85**
****Total Indirect Cost Expenditures**		**110,497.00**	**115,947.00**	**13,330.01**	**71,521.15**	**0.00**	**38,975.85**	**44,425.85**
*****Total Expenditures**		**379,206.00**	**466,706.00**	**55,287.07**	**320,695.67**	**9,042.00**	**49,468.33**	**136,968.33**
Revenue								
530000	Federal Programs	0.00	0.00	47,832.21	313,240.81	0.00	(313,240.81)	(313,240.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,832.21**	**313,240.81**	**0.00**	**(313,240.81)**	**(313,240.81)**
*****Total Revenue**		**0.00**	**0.00**	**47,832.21**	**313,240.81**	**0.00**	**(313,240.81)**	**(313,240.81)**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111612 - Sub: Monitoring Protected Areas
FMGR: Rosenberg, Andrew A

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730008	Subcontracts 08	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**(106,500.00)**	**(106,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**(106,500.00)**	**(106,500.00)**

Grant 111481 - West Coast Groundfish Survey Status: Active Type: Contract
Fund 111481 - BOTTOM TRAWL SURVEY REVIEW FMGR:

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	06/05/2001 - 06/30/2003		Rev Account:	530000					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,644.62	0.00	(4,644.62)	(4,644.62)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.66	0.00	(4,166.66)	(4,166.66)
614F10	Academic Administrator	0.00	0.00	1,157.86	6,724.55	0.00	(6,724.55)	(6,724.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,157.86**	**15,535.83**	**0.00**	**(15,535.83)**	**(15,535.83)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	457.36	4,490.84	0.00	(4,490.84)	(4,490.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.86	0.00	(344.86)	(344.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**457.36**	**4,835.70**	**0.00**	**(4,835.70)**	**(4,835.70)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,854.30	0.00	(3,854.30)	(3,854.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,378.03	0.00	(2,378.03)	(2,378.03)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	45,397.00	45,397.00	0.00	0.00	0.00	45,397.00	45,397.00
717000	Consulting-General	0.00	0.00	0.00	20,509.30	29,490.70	(50,000.00)	(50,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**55,397.00**	**55,397.00**	**0.00**	**26,993.63**	**29,490.70**	**(1,087.33)**	**(1,087.33)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**75,397.00**	**75,397.00**	**1,615.22**	**47,365.16**	**29,490.70**	**(1,458.86)**	**(1,458.86)**
760300	F&A Expenditures	19,603.00	19,603.00	323.06	12,218.09	0.00	7,384.91	7,384.91
***Total: 76 - F&A and Internal Allocations**		**19,603.00**	**19,603.00**	**323.06**	**12,218.09**	**0.00**	**7,384.91**	**7,384.91**
****Total Indirect Cost Expenditures**		**19,603.00**	**19,603.00**	**323.06**	**12,218.09**	**0.00**	**7,384.91**	**7,384.91**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**1,938.28**	**59,583.25**	**29,490.70**	**5,926.05**	**5,926.05**
Revenue								
530000	Federal Programs	95,000.00	95,000.00	1,565.54	59,210.51	0.00	35,789.49	35,789.49
***Total: 53 - Sponsored Programs**		**95,000.00**	**95,000.00**	**1,565.54**	**59,210.51**	**0.00**	**35,789.49**	**35,789.49**

Grant 111481 - West Coast Groundfish Survey
Fund 111481 - BOTTOM TRAWL SURVEY REVIEW

Status: Active
FMGR:

Type: Contract

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	40-AA-NF-109742	CFDA #: 11.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/05/2001 - 06/30/2003		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRAR	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**95,000.00**	**95,000.00**	**1,565.54**	**59,210.51**	**0.00**	**35,789.49**	**35,789.49**

Grant 111482 - Marine Inst Bilateral Collaboration Status: Active Type: Contract
Fund 111482 - Marine Inst Bilateral Collaboration FMGR:

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/18/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742	CFDA #: 11.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2002		Rev Account:	530000			

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
***Total: 61 - Salaries and Wages**		**4,999.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**4,999.00**
710200	Foreign Travel	0.00	0.00	0.00	1,282.14	0.00	(1,282.14)	(1,282.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,062.69	0.00	(1,062.69)	(1,062.69)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,468.75	0.00	(5,468.75)	(5,468.75)
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711100	Supplies-General	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,352.54	0.00	(1,352.54)	(1,352.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	804.74	0.00	(804.74)	(804.74)
***Total: 71 - Support**		**20,001.00**	**20,001.00**	**0.00**	**9,970.86**	**12,000.00**	**(1,969.86)**	**(1,969.86)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**9,970.86**	**12,000.00**	**3,029.14**	**3,029.14**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**9,970.86**	**12,000.00**	**3,029.14**	**3,029.14**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**9,970.86**	**0.00**	**15,029.14**	**15,029.14**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**9,970.86**	**0.00**	**15,029.14**	**15,029.14**

Grant 111485 - WILD & ESCAPED CULTURES SALMON
Status: Active
Type: Contract
Fund 111485 - Wild & Escaped Cultures Salmon
FMGR:

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/18/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	50EANF-1-00047	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,080.88	0.00	(51,080.88)	(51,080.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,380.00	39,380.00	0.00	0.00	0.00	39,380.00	39,380.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
***Total: 61 - Salaries and Wages**		**69,520.00**	**69,520.00**	**0.00**	**51,080.88**	**0.00**	**18,439.12**	**18,439.12**
65YF10	Full Fringe Benefit Distr Expe	26,707.00	26,707.00	0.00	19,768.30	0.00	6,938.70	6,938.70
***Total: 65 - Fringe Benefits**		**26,707.00**	**26,707.00**	**0.00**	**19,768.30**	**0.00**	**6,938.70**	**6,938.70**
710100	Out-of-State Travel	0.00	0.00	0.00	523.50	0.00	(523.50)	(523.50)
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
711200	Research Supplies	0.00	0.00	0.00	7,301.64	0.00	(7,301.64)	(7,301.64)
713000	Printing & Copying-General	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	478.83	0.00	(478.83)	(478.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.03	0.00	(44.03)	(44.03)
***Total: 71 - Support**		**29,155.00**	**29,155.00**	**0.00**	**8,395.04**	**0.00**	**20,759.96**	**20,759.96**
730001	Subcontracts 01	145,000.00	145,000.00	0.00	56,899.46	88,100.54	0.00	0.00
***Total: 73 - Subcontracts**		**145,000.00**	**145,000.00**	**0.00**	**56,899.46**	**88,100.54**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**270,382.00**	**270,382.00**	**0.00**	**136,143.68**	**88,100.54**	**46,137.78**	**46,137.78**
760300	F&A Expenditures	79,741.00	79,741.00	0.00	46,909.89	0.00	32,831.11	32,831.11
***Total: 76 - F&A and Internal Allocations**		**79,741.00**	**79,741.00**	**0.00**	**46,909.89**	**0.00**	**32,831.11**	**32,831.11**
****Total Indirect Cost Expenditures**		**79,741.00**	**79,741.00**	**0.00**	**46,909.89**	**0.00**	**32,831.11**	**32,831.11**
*****Total Expenditures**		**350,123.00**	**350,123.00**	**0.00**	**183,053.57**	**88,100.54**	**78,968.89**	**78,968.89**
Revenue								
530000	Federal Programs	170,123.00	170,123.00	0.00	183,053.57	0.00	(12,930.57)	(12,930.57)
***Total: 53 - Sponsored Programs**		**170,123.00**	**170,123.00**	**0.00**	**183,053.57**	**0.00**	**(12,930.57)**	**(12,930.57)**

Grant 111485 - WILD & ESCAPED CULTURES SALMON
Fund 111485 - Wild & Escaped Cultures Salmon

Status: Active
FMGR:

Type: Contract

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	50EANF-1-00047	CFDA #: 11.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003		

Fund Information

Effective Date:	12/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**170,123.00**	**170,123.00**	**0.00**	**183,053.57**	**0.00**	**(12,930.57)**	**(12,930.57)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,176.00	10,281.00	0.00	(10,281.00)	(10,281.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	6,677.00	0.00	(6,677.00)	(6,677.00)
615F10	PAT	0.00	0.00	2,698.02	21,397.63	0.00	(21,397.63)	(21,397.63)
61U000	Salary Offset Account	14,565.00	44,857.00	0.00	0.00	0.00	14,565.00	44,857.00
***Total: 61 - Salaries and Wages**		**53,565.00**	**83,857.00**	**7,843.02**	**61,805.63**	**0.00**	**(8,240.63)**	**22,051.37**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	13,742.00	1,065.71	8,192.08	0.00	(5,658.08)	5,549.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	421.89	1,400.27	0.00	(1,400.27)	(1,400.27)
***Total: 65 - Fringe Benefits**		**2,534.00**	**13,742.00**	**1,487.60**	**9,592.35**	**0.00**	**(7,058.35)**	**4,149.65**
710100	Out-of-State Travel	0.00	0.00	74.52	1,692.75	0.00	(1,692.75)	(1,692.75)
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400	Student or Non-Emp Travel	0.00	0.00	49.65	519.67	0.00	(519.67)	(519.67)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	22,500.00	25,200.00	0.00	0.00	0.00	22,500.00	25,200.00
711200	Research Supplies	0.00	0.00	235.05	11,340.83	0.00	(11,340.83)	(11,340.83)
713000	Printing & Copying-General	0.00	0.00	25.05	150.05	0.00	(150.05)	(150.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.49	1.09	0.00	(1.09)	(1.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	72.20	489.44	0.00	(489.44)	(489.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,303.45	0.00	(4,303.45)	(4,303.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,353.01	0.00	(1,353.01)	(1,353.01)
717200	Other Professional Services-General	57,500.00	10,000.00	0.00	11,750.25	1,972.00	43,777.75	(3,722.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	45.28	0.00	(45.28)	(45.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
***Total: 71 - Support**		**85,000.00**	**40,200.00**	**457.31**	**32,678.17**	**1,972.00**	**50,349.83**	**5,549.83**
721100	Assistantships	14,870.00	14,870.00	0.00	7,650.00	0.00	7,220.00	7,220.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,541.55	0.00	(2,541.55)	(2,541.55)
***Total: 72 - Student and/or Participant Support**		**14,870.00**	**14,870.00**	**0.00**	**10,191.55**	**0.00**	**4,678.45**	**4,678.45**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	6,000.00	0.00	6,817.27	1,101.80	(7,919.07)	(1,919.07)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**6,000.00**	**0.00**	**6,817.27**	**1,101.80**	**(7,919.07)**	**(1,919.07)**
****Total Direct Cost Expenditures**	**155,969.00**	**158,669.00**	**9,787.93**	**121,084.97**	**3,073.80**	**31,810.23**	**34,510.23**
760300 F&A Expenditures	63,045.00	60,345.00	3,404.45	45,263.32	0.00	17,781.68	15,081.68
***Total: 76 - F&A and Internal Allocations**	**63,045.00**	**60,345.00**	**3,404.45**	**45,263.32**	**0.00**	**17,781.68**	**15,081.68**
****Total Indirect Cost Expenditures**	**63,045.00**	**60,345.00**	**3,404.45**	**45,263.32**	**0.00**	**17,781.68**	**15,081.68**
*****Total Expenditures**	**219,014.00**	**219,014.00**	**13,192.38**	**166,348.29**	**3,073.80**	**49,591.91**	**49,591.91**
Revenue							
530000 Federal Programs	219,014.00	219,014.00	10,969.90	164,125.81	0.00	54,888.19	54,888.19
***Total: 53 - Sponsored Programs**	**219,014.00**	**219,014.00**	**10,969.90**	**164,125.81**	**0.00**	**54,888.19**	**54,888.19**
*****Total Revenue**	**219,014.00**	**219,014.00**	**10,969.90**	**164,125.81**	**0.00**	**54,888.19**	**54,888.19**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111489 - RIBOTYPE IDENT FECAL CONTAM. FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,163.46	32,849.00	0.00	(32,849.00)	(32,849.00)
615F10	PAT	0.00	0.00	0.00	3,331.92	0.00	(3,331.92)	(3,331.92)
617F10	Operating Staff	0.00	0.00	2,230.02	20,402.00	0.00	(20,402.00)	(20,402.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	328.25	328.25	0.00	(328.25)	(328.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	61,716.00	61,716.00
***Total: 61 - Salaries and Wages**		**76,916.00**	**76,916.00**	**7,721.73**	**60,551.17**	**0.00**	**16,364.83**	**16,364.83**
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	2,920.41	22,290.22	0.00	(993.22)	(993.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.92	26.92	0.00	(26.92)	(26.92)
***Total: 65 - Fringe Benefits**		**21,297.00**	**21,297.00**	**2,947.33**	**22,317.14**	**0.00**	**(1,020.14)**	**(1,020.14)**
710100	Out-of-State Travel	0.00	0.00	(352.59)	4,440.03	0.00	(4,440.03)	(4,440.03)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	(2,735.93)	34,848.52	0.00	(34,848.52)	(34,848.52)
713000	Printing & Copying-General	0.00	0.00	(367.57)	(363.87)	0.00	363.87	363.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
716100	Rentals & Leases-General	3,000.00	3,000.00	(112.40)	0.00	0.00	3,000.00	3,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
***Total: 71 - Support**		**39,000.00**	**39,000.00**	**(3,568.49)**	**39,352.37**	**0.00**	**(352.37)**	**(352.37)**
740000	Cap Equipment	28,300.00	28,300.00	0.00	28,300.03	0.00	(0.03)	(0.03)
***Total: 74 - Capitalizable Plant and Equipment**		**28,300.00**	**28,300.00**	**0.00**	**28,300.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**165,513.00**	**165,513.00**	**7,100.57**	**150,520.71**	**0.00**	**14,992.29**	**14,992.29**
760300	F&A Expenditures	61,747.00	61,747.00	2,373.99	54,117.83	0.00	7,629.17	7,629.17
***Total: 76 - F&A and Internal Allocations**		**61,747.00**	**61,747.00**	**2,373.99**	**54,117.83**	**0.00**	**7,629.17**	**7,629.17**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111489 - RIBOTYPE IDENT FECAL CONTAM.

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**61,747.00**	**61,747.00**	**2,373.99**	**54,117.83**	**0.00**	**7,629.17**	**7,629.17**
*****Total Expenditures**	**227,260.00**	**227,260.00**	**9,474.56**	**204,638.54**	**0.00**	**22,621.46**	**22,621.46**
Revenue							
530000 Federal Programs	227,260.00	227,260.00	7,537.08	202,701.06	0.00	24,558.94	24,558.94
***Total: 53 - Sponsored Programs**	**227,260.00**	**227,260.00**	**7,537.08**	**202,701.06**	**0.00**	**24,558.94**	**24,558.94**
*****Total Revenue**	**227,260.00**	**227,260.00**	**7,537.08**	**202,701.06**	**0.00**	**24,558.94**	**24,558.94**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111490 - CICEET PROGRAM ADMINISTRATION
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,451.72	79,801.27	0.00	(79,801.27)	(79,801.27)
617F10	Operating Staff	0.00	0.00	2,968.16	48,462.80	0.00	(48,462.80)	(48,462.80)
61U000	Salary Offset Account	116,575.00	116,575.00	0.00	0.00	0.00	116,575.00	116,575.00
***Total: 61 - Salaries and Wages**		**116,575.00**	**116,575.00**	**7,419.88**	**128,264.07**	**0.00**	**(11,689.07)**	**(11,689.07)**
65YF10	Full Fringe Benefit Distr Expe	43,133.00	43,133.00	2,930.85	49,319.83	0.00	(6,186.83)	(6,186.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**43,133.00**	**43,133.00**	**2,930.85**	**49,319.83**	**0.00**	**(6,186.83)**	**(6,186.83)**
710100	Out-of-State Travel	0.00	0.00	1,220.33	1,920.51	0.00	(1,920.51)	(1,920.51)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,939.87	1,939.87	0.00	(1,939.87)	(1,939.87)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711100	Supplies-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	304.33	2,055.88	0.00	(2,055.88)	(2,055.88)
713000	Printing & Copying-General	0.00	0.00	84.00	130.50	0.00	(130.50)	(130.50)
714000	Postage-General	0.00	0.00	15.09	20.14	0.00	(20.14)	(20.14)
714030	Postage-Express Mail	0.00	0.00	0.00	210.47	0.00	(210.47)	(210.47)
716000	Maintenance & Repairs-General	0.00	0.00	200.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716100	Rentals & Leases-General	0.00	0.00	(366.56)	(366.56)	0.00	366.56	366.56
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	287.23	287.23	0.00	(287.23)	(287.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	58.27	58.27	0.00	(58.27)	(58.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	283.11	283.11	0.00	(283.11)	(283.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	165.44	0.00	(165.44)	(165.44)
***Total: 71 - Support**		**46,000.00**	**46,000.00**	**4,025.67**	**8,729.86**	**0.00**	**37,270.14**	**37,270.14**
****Total Direct Cost Expenditures**		**205,708.00**	**205,708.00**	**14,376.40**	**186,313.76**	**0.00**	**19,394.24**	**19,394.24**
760300	F&A Expenditures	63,769.00	63,769.00	3,729.55	57,029.98	0.00	6,739.02	6,739.02
***Total: 76 - F&A and Internal Allocations**		**63,769.00**	**63,769.00**	**3,729.55**	**57,029.98**	**0.00**	**6,739.02**	**6,739.02**
****Total Indirect Cost Expenditures**		**63,769.00**	**63,769.00**	**3,729.55**	**57,029.98**	**0.00**	**6,739.02**	**6,739.02**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111490 - CICEET PROGRAM ADMINISTRATION

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**269,477.00**	**269,477.00**	**18,105.95**	**243,343.74**	**0.00**	**26,133.26**	**26,133.26**
Revenue							
530000 Federal Programs	269,477.00	269,477.00	15,393.79	240,631.58	0.00	28,845.42	28,845.42
***Total: 53 - Sponsored Programs**	**269,477.00**	**269,477.00**	**15,393.79**	**240,631.58**	**0.00**	**28,845.42**	**28,845.42**
*****Total Revenue**	**269,477.00**	**269,477.00**	**15,393.79**	**240,631.58**	**0.00**	**28,845.42**	**28,845.42**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111491 - TECHNOLOGY & INFO TRANSFER
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist To Code:	URCIRL	
Rev Account:	530000			

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,184.00	2,184.00	0.00	(2,184.00)	(2,184.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
61U000	Salary Offset Account	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**49,550.00**	**49,550.00**	**2,184.00**	**2,184.00**	**0.00**	**47,366.00**	**47,366.00**
65YF10	Full Fringe Benefit Distr Expe	16,174.00	16,174.00	0.00	0.00	0.00	16,174.00	16,174.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	179.09	179.09	0.00	(179.09)	(179.09)
***Total: 65 - Fringe Benefits**		**16,174.00**	**16,174.00**	**179.09**	**179.09**	**0.00**	**15,994.91**	**15,994.91**
710100	Out-of-State Travel	0.00	0.00	1,772.32	1,772.32	0.00	(1,772.32)	(1,772.32)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710305	Registration Fees-Other	0.00	0.00	0.00	86.31	0.00	(86.31)	(86.31)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
7112	Research Supplies	0.00	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)
711200	Research Supplies	0.00	0.00	1,905.18	1,985.18	0.00	(1,985.18)	(1,985.18)
714030	Postage-Express Mail	0.00	0.00	877.86	877.86	0.00	(877.86)	(877.86)
716100	Rentals & Leases-General	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
717200	Other Professional Services-General	59,480.00	59,480.00	3,325.00	42,689.70	15,700.30	1,090.00	1,090.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,377.52	7,225.99	1,420.36	(8,646.35)	(8,646.35)
***Total: 71 - Support**		**95,790.00**	**94,145.00**	**11,257.88**	**57,137.36**	**17,120.66**	**21,531.98**	**19,886.98**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**171,514.00**	**169,869.00**	**13,620.97**	**59,500.45**	**17,120.66**	**94,892.89**	**93,247.89**
760300	F&A Expenditures	49,663.00	49,153.00	4,005.67	18,228.31	0.00	31,434.69	30,924.69
***Total: 76 - F&A and Internal Allocations**		**49,663.00**	**49,153.00**	**4,005.67**	**18,228.31**	**0.00**	**31,434.69**	**30,924.69**
****Total Indirect Cost Expenditures**		**49,663.00**	**49,153.00**	**4,005.67**	**18,228.31**	**0.00**	**31,434.69**	**30,924.69**
*****Total Expenditures**		**221,177.00**	**219,022.00**	**17,626.64**	**77,728.76**	**17,120.66**	**126,327.58**	**124,172.58**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111491 - TECHNOLOGY & INFO TRANSFER

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	221,177.00	221,177.00	16,927.16	77,029.28	0.00	144,147.72	144,147.72
***Total: 53 - Sponsored Programs**	**221,177.00**	**221,177.00**	**16,927.16**	**77,029.28**	**0.00**	**144,147.72**	**144,147.72**
*****Total Revenue**	**221,177.00**	**221,177.00**	**16,927.16**	**77,029.28**	**0.00**	**144,147.72**	**144,147.72**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111492 - OUTREACH ACTIVITIES
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
616F10	Extension Educator	0.00	0.00	1,648.00	11,398.00	0.00	(11,398.00)	(11,398.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**10,950.00**	**10,950.00**	**1,648.00**	**11,398.00**	**0.00**	**(448.00)**	**(448.00)**
65YF10	Full Fringe Benefit Distr Expe	3,708.00	3,708.00	650.95	4,258.45	0.00	(550.45)	(550.45)
***Total: 65 - Fringe Benefits**		**3,708.00**	**3,708.00**	**650.95**	**4,258.45**	**0.00**	**(550.45)**	**(550.45)**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
730001	Subcontracts 01	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730017	Subcontracts 17	0.00	0.00	929.61	6,097.78	0.00	(6,097.78)	(6,097.78)
***Total: 73 - Subcontracts**		**35,000.00**	**35,000.00**	**929.61**	**6,097.78**	**0.00**	**28,902.22**	**28,902.22**
****Total Direct Cost Expenditures**		**50,658.00**	**50,658.00**	**3,228.56**	**21,754.23**	**0.00**	**28,903.77**	**28,903.77**
760300	F&A Expenditures	12,603.00	12,603.00	960.50	6,703.45	0.00	5,899.55	5,899.55
***Total: 76 - F&A and Internal Allocations**		**12,603.00**	**12,603.00**	**960.50**	**6,703.45**	**0.00**	**5,899.55**	**5,899.55**
****Total Indirect Cost Expenditures**		**12,603.00**	**12,603.00**	**960.50**	**6,703.45**	**0.00**	**5,899.55**	**5,899.55**
*****Total Expenditures**		**63,261.00**	**63,261.00**	**4,189.06**	**28,457.68**	**0.00**	**34,803.32**	**34,803.32**
Revenue								
530000	Federal Programs	63,261.00	63,261.00	4,058.91	28,327.53	0.00	34,933.47	34,933.47
***Total: 53 - Sponsored Programs**		**63,261.00**	**63,261.00**	**4,058.91**	**28,327.53**	**0.00**	**34,933.47**	**34,933.47**
*****Total Revenue**		**63,261.00**	**63,261.00**	**4,058.91**	**28,327.53**	**0.00**	**34,933.47**	**34,933.47**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111493 - VISITING SCIENTIST/ FELLOWSHIP
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	41,280.00	0.00	0.00	0.00	0.00	41,280.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61U000	Salary Offset Account	116,000.00	0.00	0.00	0.00	0.00	116,000.00	0.00
***Total: 61 - Salaries and Wages**		**162,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,280.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	44,308.00	0.00	0.00	0.00	0.00	44,308.00	0.00
***Total: 65 - Fringe Benefits**		**44,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,308.00**	**0.00**
710Z00	Travel-Other	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	21,938.00	0.00	0.00	0.00	0.00	21,938.00	0.00
***Total: 71 - Support**		**29,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,938.00**	**0.00**
721100	Assistantships	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,684.00**	**0.00**
740000	Cap Equipment	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**267,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267,210.00**	**0.00**
760300	F&A Expenditures	106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
***Total: 76 - F&A and Internal Allocations**		**106,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,436.00**	**0.00**
****Total Indirect Cost Expenditures**		**106,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,436.00**	**0.00**
*****Total Expenditures**		**373,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373,646.00**	**0.00**
Revenue								
530000	Federal Programs	373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00
***Total: 53 - Sponsored Programs**		**373,646.00**	**373,646.00**	**0.00**	**0.00**	**0.00**	**373,646.00**	**373,646.00**
*****Total Revenue**		**373,646.00**	**373,646.00**	**0.00**	**0.00**	**0.00**	**373,646.00**	**373,646.00**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111494 - DEVELOPMENT PROJECTS
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00
7112	Research Supplies	0.00	(12,928.00)	0.00	0.00	0.00	0.00	(12,928.00)
711200	Research Supplies	0.00	(11,836.00)	0.00	0.00	0.00	0.00	(11,836.00)
***Total: 71 - Support**		**84,000.00**	**59,236.00**	**0.00**	**0.00**	**0.00**	**84,000.00**	**59,236.00**
730001	Subcontracts 01	30,000.00	30,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14	0.00	0.00	0.00	14,898.77	50.64	(14,949.41)	(14,949.41)
730019	Subcontracts 19	0.00	0.00	1,868.80	11,530.97	3,462.03	(14,993.00)	(14,993.00)
730020	Subcontracts 20	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
730022	Subcontracts 22	0.00	0.00	0.00	4,591.52	10,408.48	(15,000.00)	(15,000.00)
730023	Subcontracts 23	0.00	0.00	1,273.33	1,825.42	12,468.58	(14,294.00)	(14,294.00)
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**3,142.13**	**62,846.68**	**26,389.73**	**(59,236.41)**	**(59,236.41)**
****Total Direct Cost Expenditures**		**114,000.00**	**89,236.00**	**3,142.13**	**62,846.68**	**26,389.73**	**24,763.59**	**(0.41)**
760300	F&A Expenditures	45,600.00	40,157.00	1,413.96	28,281.00	0.00	17,319.00	11,876.00
***Total: 76 - F&A and Internal Allocations**		**45,600.00**	**40,157.00**	**1,413.96**	**28,281.00**	**0.00**	**17,319.00**	**11,876.00**
****Total Indirect Cost Expenditures**		**45,600.00**	**40,157.00**	**1,413.96**	**28,281.00**	**0.00**	**17,319.00**	**11,876.00**
*****Total Expenditures**		**159,600.00**	**129,393.00**	**4,556.09**	**91,127.68**	**26,389.73**	**42,082.59**	**11,875.59**
Revenue								
530000	Federal Programs	159,600.00	159,600.00	4,556.09	91,127.68	0.00	68,472.32	68,472.32
***Total: 53 - Sponsored Programs**		**159,600.00**	**159,600.00**	**4,556.09**	**91,127.68**	**0.00**	**68,472.32**	**68,472.32**
*****Total Revenue**		**159,600.00**	**159,600.00**	**4,556.09**	**91,127.68**	**0.00**	**68,472.32**	**68,472.32**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111495 - PROGRAM WORKSHOPS
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
65YF10	Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	0.00	0.00	5,180.00	5,180.00
***Total: 65 - Fringe Benefits**		**5,180.00**	**5,180.00**	**0.00**	**0.00**	**0.00**	**5,180.00**	**5,180.00**
710100	Out-of-State Travel	0.00	0.00	0.00	950.34	0.00	(950.34)	(950.34)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	959.36	3,690.35	0.00	(3,690.35)	(3,690.35)
710Z00	Travel-Other	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711100	Supplies-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716100	Rentals & Leases-General	0.00	0.00	463.90	463.90	0.00	(463.90)	(463.90)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**75,000.00**	**75,000.00**	**1,423.26**	**5,104.59**	**0.00**	**69,895.41**	**69,895.41**
****Total Direct Cost Expenditures**		**99,180.00**	**99,180.00**	**1,423.26**	**5,104.59**	**0.00**	**94,075.41**	**94,075.41**
760300	F&A Expenditures	30,746.00	30,746.00	0.00	1,141.21	0.00	29,604.79	29,604.79
***Total: 76 - F&A and Internal Allocations**		**30,746.00**	**30,746.00**	**0.00**	**1,141.21**	**0.00**	**29,604.79**	**29,604.79**
****Total Indirect Cost Expenditures**		**30,746.00**	**30,746.00**	**0.00**	**1,141.21**	**0.00**	**29,604.79**	**29,604.79**
*****Total Expenditures**		**129,926.00**	**129,926.00**	**1,423.26**	**6,245.80**	**0.00**	**123,680.20**	**123,680.20**
Revenue								
530000	Federal Programs	129,926.00	129,926.00	0.00	4,822.54	0.00	125,103.46	125,103.46
***Total: 53 - Sponsored Programs**		**129,926.00**	**129,926.00**	**0.00**	**4,822.54**	**0.00**	**125,103.46**	**125,103.46**
*****Total Revenue**		**129,926.00**	**129,926.00**	**0.00**	**4,822.54**	**0.00**	**125,103.46**	**125,103.46**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111496 - COASTAL EMBAYMENTS
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	74,670.00	74,670.00	1,564.99	57,298.59	17,371.41	0.00	0.00
***Total: 73 - Subcontracts**	**74,670.00**	**74,670.00**	**1,564.99**	**57,298.59**	**17,371.41**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**74,670.00**	**74,670.00**	**1,564.99**	**57,298.59**	**17,371.41**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**85,920.00**	**85,920.00**	**1,564.99**	**68,548.60**	**17,371.41**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	85,920.00	85,920.00	1,564.99	68,548.60	0.00	17,371.40	17,371.40
***Total: 53 - Sponsored Programs**	**85,920.00**	**85,920.00**	**1,564.99**	**68,548.60**	**0.00**	**17,371.40**	**17,371.40**
*****Total Revenue**	**85,920.00**	**85,920.00**	**1,564.99**	**68,548.60**	**0.00**	**17,371.40**	**17,371.40**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111497 - ATMOSPHERIC DEPOSITION FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730003 Subcontracts 03	97,603.00	97,603.00	0.00	31,164.57	66,438.43	0.00	0.00
***Total: 73 - Subcontracts**	**97,603.00**	**97,603.00**	**0.00**	**31,164.57**	**66,438.43**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**97,603.00**	**97,603.00**	**0.00**	**31,164.57**	**66,438.43**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**108,853.00**	**108,853.00**	**0.00**	**42,414.57**	**66,438.43**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	108,853.00	108,853.00	0.00	42,414.57	0.00	66,438.43	66,438.43
***Total: 53 - Sponsored Programs**	**108,853.00**	**108,853.00**	**0.00**	**42,414.57**	**0.00**	**66,438.43**	**66,438.43**
*****Total Revenue**	**108,853.00**	**108,853.00**	**0.00**	**42,414.57**	**0.00**	**66,438.43**	**66,438.43**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111498 - NEW IN SITU TECH
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730004 Subcontracts 04	103,443.00	103,443.00	0.00	98,354.40	5,088.60	0.00	0.00
***Total: 73 - Subcontracts**	**103,443.00**	**103,443.00**	**0.00**	**98,354.40**	**5,088.60**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**103,443.00**	**103,443.00**	**0.00**	**98,354.40**	**5,088.60**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**114,693.00**	**114,693.00**	**0.00**	**109,604.40**	**5,088.60**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	114,693.00	114,693.00	0.00	109,604.40	0.00	5,088.60	5,088.60
***Total: 53 - Sponsored Programs**	**114,693.00**	**114,693.00**	**0.00**	**109,604.40**	**0.00**	**5,088.60**	**5,088.60**
*****Total Revenue**	**114,693.00**	**114,693.00**	**0.00**	**109,604.40**	**0.00**	**5,088.60**	**5,088.60**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111499 - DETECTION OF PATHOGENS
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	198,433.00	198,433.00	0.00	0.00	0.00	198,433.00	198,433.00
730012	Subcontracts 12	0.00	0.00	0.00	73,991.70	124,441.30	(198,433.00)	(198,433.00)
***Total: 73 - Subcontracts**		**198,433.00**	**198,433.00**	**0.00**	**73,991.70**	**124,441.30**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**198,433.00**	**198,433.00**	**0.00**	**73,991.70**	**124,441.30**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**209,683.00**	**209,683.00**	**0.00**	**85,241.70**	**124,441.30**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	209,683.00	209,683.00	0.00	85,241.70	0.00	124,441.30	124,441.30
***Total: 53 - Sponsored Programs**		**209,683.00**	**209,683.00**	**0.00**	**85,241.70**	**0.00**	**124,441.30**	**124,441.30**
*****Total Revenue**		**209,683.00**	**209,683.00**	**0.00**	**85,241.70**	**0.00**	**124,441.30**	**124,441.30**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111500 - Subcontracts Seafloor Surveys
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	4/2/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	235,225.00	235,225.00	0.00	0.00	0.00	235,225.00	235,225.00
730021	Subcontracts 21	0.00	0.00	5,973.56	148,958.12	91,605.19	(240,563.31)	(240,563.31)
***Total: 73 - Subcontracts**		**235,225.00**	**235,225.00**	**5,973.56**	**148,958.12**	**91,605.19**	**(5,338.31)**	**(5,338.31)**
****Total Direct Cost Expenditures**		**235,225.00**	**235,225.00**	**5,973.56**	**148,958.12**	**91,605.19**	**(5,338.31)**	**(5,338.31)**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**246,475.00**	**246,475.00**	**5,973.56**	**160,208.12**	**91,605.19**	**(5,338.31)**	**(5,338.31)**
Revenue								
530000	Federal Programs	246,475.00	246,475.00	635.25	154,869.81	0.00	91,605.19	91,605.19
***Total: 53 - Sponsored Programs**		**246,475.00**	**246,475.00**	**635.25**	**154,869.81**	**0.00**	**91,605.19**	**91,605.19**
*****Total Revenue**		**246,475.00**	**246,475.00**	**635.25**	**154,869.81**	**0.00**	**91,605.19**	**91,605.19**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111501 - AUTO RADON-222 MAPPING
FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	170,122.00	170,122.00	0.00	0.00	0.00	170,122.00	170,122.00
730018	Subcontracts 18	0.00	0.00	6,737.06	31,443.27	138,678.73	(170,122.00)	(170,122.00)
***Total: 73 - Subcontracts**		**170,122.00**	**170,122.00**	**6,737.06**	**31,443.27**	**138,678.73**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**170,122.00**	**170,122.00**	**6,737.06**	**31,443.27**	**138,678.73**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	132.21	11,250.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**132.21**	**11,250.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**132.21**	**11,250.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**181,372.00**	**181,372.00**	**6,869.27**	**42,693.28**	**138,678.73**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	181,372.00	181,372.00	6,869.27	42,693.28	0.00	138,678.72	138,678.72
***Total: 53 - Sponsored Programs**		**181,372.00**	**181,372.00**	**6,869.27**	**42,693.28**	**0.00**	**138,678.72**	**138,678.72**
*****Total Revenue**		**181,372.00**	**181,372.00**	**6,869.27**	**42,693.28**	**0.00**	**138,678.72**	**138,678.72**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111502 - CONTAMINATED SEDIMENT REMOVAL
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730005 Subcontracts 05	283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
***Total: 73 - Subcontracts**	**283,948.00**	**283,948.00**	**0.00**	**250,235.89**	**33,712.11**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**283,948.00**	**283,948.00**	**0.00**	**250,235.89**	**33,712.11**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**295,198.00**	**295,198.00**	**0.00**	**261,485.89**	**33,712.11**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11
***Total: 53 - Sponsored Programs**	**295,198.00**	**295,198.00**	**0.00**	**261,485.89**	**0.00**	**33,712.11**	**33,712.11**
*****Total Revenue**	**295,198.00**	**295,198.00**	**0.00**	**261,485.89**	**0.00**	**33,712.11**	**33,712.11**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111503 - DEVELOP QUANTITATIVE TOOL
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	190,549.00	190,549.00	0.00	0.00	0.00	190,549.00	190,549.00
730011	Subcontracts 11	0.00	0.00	0.00	180,613.81	9,935.19	(190,549.00)	(190,549.00)
***Total: 73 - Subcontracts**		**190,549.00**	**190,549.00**	**0.00**	**180,613.81**	**9,935.19**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**190,549.00**	**190,549.00**	**0.00**	**180,613.81**	**9,935.19**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**201,799.00**	**201,799.00**	**0.00**	**191,863.81**	**9,935.19**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	201,799.00	201,799.00	0.00	191,863.81	0.00	9,935.19	9,935.19
***Total: 53 - Sponsored Programs**		**201,799.00**	**201,799.00**	**0.00**	**191,863.81**	**0.00**	**9,935.19**	**9,935.19**
*****Total Revenue**		**201,799.00**	**201,799.00**	**0.00**	**191,863.81**	**0.00**	**9,935.19**	**9,935.19**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111504 - DEVELOP TECH IN SITU REMED
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	66,352.00	66,352.00	0.00	0.00	0.00	66,352.00	66,352.00
730015	Subcontracts 15	0.00	0.00	4,070.09	33,510.39	32,841.61	(66,352.00)	(66,352.00)
***Total: 73 - Subcontracts**		**66,352.00**	**66,352.00**	**4,070.09**	**33,510.39**	**32,841.61**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**66,352.00**	**66,352.00**	**4,070.09**	**33,510.39**	**32,841.61**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**77,602.00**	**77,602.00**	**4,070.09**	**44,760.39**	**32,841.61**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	77,602.00	77,602.00	4,070.09	44,760.39	0.00	32,841.61	32,841.61
***Total: 53 - Sponsored Programs**		**77,602.00**	**77,602.00**	**4,070.09**	**44,760.39**	**0.00**	**32,841.61**	**32,841.61**
*****Total Revenue**		**77,602.00**	**77,602.00**	**4,070.09**	**44,760.39**	**0.00**	**32,841.61**	**32,841.61**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111505 - N LOADS & DIN CONCENTRATION
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730006 Subcontracts 06	215,117.00	215,117.00	0.00	144,762.87	70,354.13	0.00	0.00
***Total: 73 - Subcontracts**	**215,117.00**	**215,117.00**	**0.00**	**144,762.87**	**70,354.13**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**215,117.00**	**215,117.00**	**0.00**	**144,762.87**	**70,354.13**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**226,367.00**	**226,367.00**	**0.00**	**156,012.86**	**70,354.13**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	226,367.00	226,367.00	0.00	156,012.86	0.00	70,354.14	70,354.14
***Total: 53 - Sponsored Programs**	**226,367.00**	**226,367.00**	**0.00**	**156,012.86**	**0.00**	**70,354.14**	**70,354.14**
*****Total Revenue**	**226,367.00**	**226,367.00**	**0.00**	**156,012.86**	**0.00**	**70,354.14**	**70,354.14**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111506 - TEST MECHANICAL SEEDING
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730007 Subcontracts 07	204,631.00	204,631.00	6,426.87	170,174.09	34,456.91	0.00	0.00
***Total: 73 - Subcontracts**	**204,631.00**	**204,631.00**	**6,426.87**	**170,174.09**	**34,456.91**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**204,631.00**	**204,631.00**	**6,426.87**	**170,174.09**	**34,456.91**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**215,881.00**	**215,881.00**	**6,426.87**	**181,424.10**	**34,456.91**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	215,881.00	215,881.00	6,426.87	181,424.10	0.00	34,456.90	34,456.90
***Total: 53 - Sponsored Programs**	**215,881.00**	**215,881.00**	**6,426.87**	**181,424.10**	**0.00**	**34,456.90**	**34,456.90**
*****Total Revenue**	**215,881.00**	**215,881.00**	**6,426.87**	**181,424.10**	**0.00**	**34,456.90**	**34,456.90**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111507 - CONTAMINATED COASTAL/ESTUARINE
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	200,029.00	200,029.00	0.00	0.00	0.00	200,029.00	200,029.00
730016	Subcontracts 16	0.00	0.00	2,241.75	200,029.00	2,241.75	(202,270.75)	(202,270.75)
***Total: 73 - Subcontracts**		**200,029.00**	**200,029.00**	**2,241.75**	**200,029.00**	**2,241.75**	**(2,241.75)**	**(2,241.75)**
****Total Direct Cost Expenditures**		**200,029.00**	**200,029.00**	**2,241.75**	**200,029.00**	**2,241.75**	**(2,241.75)**	**(2,241.75)**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**211,279.00**	**211,279.00**	**2,241.75**	**211,278.99**	**2,241.75**	**(2,241.74)**	**(2,241.74)**
Revenue								
530000	Federal Programs	211,279.00	211,279.00	0.00	209,037.24	0.00	2,241.76	2,241.76
***Total: 53 - Sponsored Programs**		**211,279.00**	**211,279.00**	**0.00**	**209,037.24**	**0.00**	**2,241.76**	**2,241.76**
*****Total Revenue**		**211,279.00**	**211,279.00**	**0.00**	**209,037.24**	**0.00**	**2,241.76**	**2,241.76**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111508 - MICROBIAL SOURCE TRACKING
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	(50,216.00)	0.00	0.00	0.00	0.00	(50,216.00)
730008	Subcontracts 08	193,970.00	193,970.00	5,747.26	110,304.31	33,449.69	50,216.00	50,216.00
***Total: 73 - Subcontracts**		**193,970.00**	**143,754.00**	**5,747.26**	**110,304.31**	**33,449.69**	**50,216.00**	**0.00**
****Total Direct Cost Expenditures**		**193,970.00**	**143,754.00**	**5,747.26**	**110,304.31**	**33,449.69**	**50,216.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**205,220.00**	**155,004.00**	**5,747.26**	**121,554.31**	**33,449.69**	**50,216.00**	**0.00**
Revenue								
530000	Federal Programs	205,220.00	205,220.00	5,747.26	121,554.31	0.00	83,665.69	83,665.69
***Total: 53 - Sponsored Programs**		**205,220.00**	**205,220.00**	**5,747.26**	**121,554.31**	**0.00**	**83,665.69**	**83,665.69**
*****Total Revenue**		**205,220.00**	**205,220.00**	**5,747.26**	**121,554.31**	**0.00**	**83,665.69**	**83,665.69**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111509 - ESTUARINE RESPONSES DREDGING FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730009 Subcontracts 09	73,150.00	51,883.00	0.00	51,882.29	0.71	21,267.00	0.00
***Total: 73 - Subcontracts**	**73,150.00**	**51,883.00**	**0.00**	**51,882.29**	**0.71**	**21,267.00**	**0.00**
****Total Direct Cost Expenditures**	**73,150.00**	**51,883.00**	**0.00**	**51,882.29**	**0.71**	**21,267.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**84,400.00**	**63,133.00**	**0.00**	**63,132.29**	**0.71**	**21,267.00**	**0.00**
Revenue							
530000 Federal Programs	84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
***Total: 53 - Sponsored Programs**	**84,400.00**	**63,133.00**	**0.00**	**63,132.29**	**0.00**	**21,267.71**	**0.71**
*****Total Revenue**	**84,400.00**	**63,133.00**	**0.00**	**63,132.29**	**0.00**	**21,267.71**	**0.71**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111510 - REACTIVE METAL RIVERING & ESTU
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	125,855.00	125,855.00	0.00	0.00	0.00	125,855.00	125,855.00
730013	Subcontracts 13	0.00	0.00	25,663.73	97,534.71	38,216.52	(135,751.23)	(135,751.23)
***Total: 73 - Subcontracts**		**125,855.00**	**125,855.00**	**25,663.73**	**97,534.71**	**38,216.52**	**(9,896.23)**	**(9,896.23)**
****Total Direct Cost Expenditures**		**125,855.00**	**125,855.00**	**25,663.73**	**97,534.71**	**38,216.52**	**(9,896.23)**	**(9,896.23)**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**137,105.00**	**137,105.00**	**25,663.73**	**108,784.70**	**38,216.52**	**(9,896.22)**	**(9,896.22)**
Revenue								
530000	Federal Programs	137,105.00	137,105.00	15,767.50	98,888.47	0.00	38,216.53	38,216.53
***Total: 53 - Sponsored Programs**		**137,105.00**	**137,105.00**	**15,767.50**	**98,888.47**	**0.00**	**38,216.53**	**38,216.53**
*****Total Revenue**		**137,105.00**	**137,105.00**	**15,767.50**	**98,888.47**	**0.00**	**38,216.53**	**38,216.53**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111511 - REFINEMENT OF BACTERIAL GROWTH FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730010 Subcontracts 10	87,123.00	87,123.00	127.47	25,402.59	61,720.41	0.00	0.00
***Total: 73 - Subcontracts**	**87,123.00**	**87,123.00**	**127.47**	**25,402.59**	**61,720.41**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**87,123.00**	**87,123.00**	**127.47**	**25,402.59**	**61,720.41**	**0.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**98,373.00**	**98,373.00**	**127.47**	**36,652.58**	**61,720.41**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	98,373.00	98,373.00	127.47	36,652.58	0.00	61,720.42	61,720.42
***Total: 53 - Sponsored Programs**	**98,373.00**	**98,373.00**	**127.47**	**36,652.58**	**0.00**	**61,720.42**	**61,720.42**
*****Total Revenue**	**98,373.00**	**98,373.00**	**127.47**	**36,652.58**	**0.00**	**61,720.42**	**61,720.42**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111512 - GROUNDWATER DISCHARGE ZONES
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,449.98	0.00	(7,449.98)	(7,449.98)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	13,125.00	14,919.00	0.00	0.00	0.00	13,125.00	14,919.00
***Total: 61 - Salaries and Wages**		**13,125.00**	**14,919.00**	**0.00**	**16,049.98**	**0.00**	**(2,924.98)**	**(1,130.98)**
65YF10	Full Fringe Benefit Distr Expe	4,856.00	3,062.00	0.00	2,756.49	0.00	2,099.51	305.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
***Total: 65 - Fringe Benefits**		**4,856.00**	**3,062.00**	**0.00**	**3,478.89**	**0.00**	**1,377.11**	**(416.89)**
711100	Supplies-General	31,055.00	31,055.00	0.00	0.00	0.00	31,055.00	31,055.00
711200	Research Supplies	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	21,713.90	0.00	(21,713.90)	(21,713.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**31,055.00**	**31,055.00**	**0.00**	**29,507.13**	**0.00**	**1,547.87**	**1,547.87**
****Total Direct Cost Expenditures**		**49,036.00**	**49,036.00**	**0.00**	**49,036.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
***Total: 76 - F&A and Internal Allocations**		**15,202.00**	**15,202.00**	**0.00**	**15,247.27**	**0.00**	**(45.27)**	**(45.27)**
****Total Indirect Cost Expenditures**		**15,202.00**	**15,202.00**	**0.00**	**15,247.27**	**0.00**	**(45.27)**	**(45.27)**
*****Total Expenditures**		**64,238.00**	**64,238.00**	**0.00**	**64,283.27**	**0.00**	**(45.27)**	**(45.27)**
Revenue								
530000	Federal Programs	64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
***Total: 53 - Sponsored Programs**		**64,238.00**	**64,238.00**	**0.00**	**64,283.27**	**0.00**	**(45.27)**	**(45.27)**
*****Total Revenue**		**64,238.00**	**64,238.00**	**0.00**	**64,283.27**	**0.00**	**(45.27)**	**(45.27)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111513 - GROUNDWATER INPUTS GREAT BAY FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCELB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,474.76	0.00	(12,474.76)	(12,474.76)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	800.00	3,800.00	0.00	(3,800.00)	(3,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	24,130.00	24,130.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	4,896.20	0.00	(4,896.20)	(4,896.20)
615F10	PAT	0.00	0.00	1,093.30	35,808.75	0.00	(35,808.75)	(35,808.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,326.86	0.00	(4,326.86)	(4,326.86)
61SNSH	Student Labor	0.00	0.00	0.00	8,996.00	0.00	(8,996.00)	(8,996.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61U000	Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**74,130.00**	**74,130.00**	**3,862.30**	**76,302.57**	**0.00**	**(2,172.57)**	**(2,172.57)**
65YF10	Full Fringe Benefit Distr Expe	11,368.00	11,368.00	431.86	18,219.31	0.00	(6,851.31)	(6,851.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.05	1,085.79	0.00	(1,085.79)	(1,085.79)
***Total: 65 - Fringe Benefits**		**11,368.00**	**11,368.00**	**658.91**	**19,305.10**	**0.00**	**(7,937.10)**	**(7,937.10)**
710000	In-State Travel	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
710Z00	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711100	Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies	0.00	0.00	376.91	10,677.68	0.00	(10,677.68)	(10,677.68)
713000	Printing & Copying-General	0.00	0.00	53.29	81.29	0.00	(81.29)	(81.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	183.97	183.97	0.00	(183.97)	(183.97)
716100	Rentals & Leases-General	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	67.50	0.00	(67.50)	(67.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.30	95.47	0.00	(95.47)	(95.47)
***Total: 71 - Support**		**33,875.00**	**33,875.00**	**638.72**	**11,689.50**	**0.00**	**22,185.50**	**22,185.50**
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,974.45	0.00	(3,974.45)	(3,974.45)
722300	Other Financial Aid	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111513 - GROUNDWATER INPUTS GREAT BAY

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCELB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,384.00**	**15,384.00**	**0.00**	**4,624.45**	**0.00**	**10,759.55**	**10,759.55**
740000 Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
****Total Direct Cost Expenditures**	**151,757.00**	**151,757.00**	**5,159.93**	**111,921.62**	**0.00**	**39,835.38**	**39,835.38**
760300 F&A Expenditures	53,718.00	53,718.00	1,838.52	47,806.01	0.00	5,911.99	5,911.99
***Total: 76 - F&A and Internal Allocations**	**53,718.00**	**53,718.00**	**1,838.52**	**47,806.01**	**0.00**	**5,911.99**	**5,911.99**
****Total Indirect Cost Expenditures**	**53,718.00**	**53,718.00**	**1,838.52**	**47,806.01**	**0.00**	**5,911.99**	**5,911.99**
*****Total Expenditures**	**205,475.00**	**205,475.00**	**6,998.45**	**159,727.63**	**0.00**	**45,747.37**	**45,747.37**
Revenue							
530000 Federal Programs	205,475.00	205,475.00	5,924.07	158,666.05	0.00	46,808.95	46,808.95
***Total: 53 - Sponsored Programs**	**205,475.00**	**205,475.00**	**5,924.07**	**158,666.05**	**0.00**	**46,808.95**	**46,808.95**
*****Total Revenue**	**205,475.00**	**205,475.00**	**5,924.07**	**158,666.05**	**0.00**	**46,808.95**	**46,808.95**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111514 - CONTAINMENT OF METAL
FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,372.94	61,159.72	0.00	(61,159.72)	(61,159.72)
61SNSH	Student Labor	0.00	0.00	0.00	3,898.00	0.00	(3,898.00)	(3,898.00)
61SNWS	College Work Study	0.00	0.00	0.00	710.90	0.00	(710.90)	(710.90)
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
***Total: 61 - Salaries and Wages**		**73,500.00**	**73,500.00**	**4,372.94**	**65,768.62**	**0.00**	**7,731.38**	**7,731.38**
65YF10	Full Fringe Benefit Distr Expe	27,195.00	27,195.00	1,727.31	23,726.58	0.00	3,468.42	3,468.42
***Total: 65 - Fringe Benefits**		**27,195.00**	**27,195.00**	**1,727.31**	**23,726.58**	**0.00**	**3,468.42**	**3,468.42**
710000	In-State Travel	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
710100	Out-of-State Travel	0.00	0.00	0.00	1,168.44	0.00	(1,168.44)	(1,168.44)
710300	Conference Registration Fees	0.00	0.00	0.00	429.45	0.00	(429.45)	(429.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.46	0.00	(47.46)	(47.46)
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
711200	Research Supplies	0.00	0.00	0.00	7,088.92	0.00	(7,088.92)	(7,088.92)
713000	Printing & Copying-General	0.00	0.00	41.15	180.95	0.00	(180.95)	(180.95)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	137.87	0.00	(137.87)	(137.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	608.86	0.00	(608.86)	(608.86)
716100	Rentals & Leases-General	0.00	0.00	35.00	198.04	0.00	(198.04)	(198.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	558.05	0.00	(558.05)	(558.05)
717200	Other Professional Services-General	24,200.00	24,200.00	561.04	11,339.50	8,885.00	3,975.50	3,975.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	460.52	0.00	(460.52)	(460.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.00	51.97	0.00	(51.97)	(51.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 71 - Support**		**44,800.00**	**44,800.00**	**678.10**	**22,575.22**	**8,885.00**	**13,339.78**	**13,339.78**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111514 - CONTAINMENT OF METAL

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**199,495.00**	**199,495.00**	**6,778.35**	**112,070.42**	**8,885.00**	**78,539.58**	**78,539.58**
760300 F&A Expenditures	76,723.00	76,723.00	2,395.48	49,452.53	0.00	27,270.47	27,270.47
***Total: 76 - F&A and Internal Allocations**	**76,723.00**	**76,723.00**	**2,395.48**	**49,452.53**	**0.00**	**27,270.47**	**27,270.47**
****Total Indirect Cost Expenditures**	**76,723.00**	**76,723.00**	**2,395.48**	**49,452.53**	**0.00**	**27,270.47**	**27,270.47**
*****Total Expenditures**	**276,218.00**	**276,218.00**	**9,173.83**	**161,522.95**	**8,885.00**	**105,810.05**	**105,810.05**
Revenue							
530000 Federal Programs	276,218.00	276,218.00	7,718.73	160,067.85	0.00	116,150.15	116,150.15
***Total: 53 - Sponsored Programs**	**276,218.00**	**276,218.00**	**7,718.73**	**160,067.85**	**0.00**	**116,150.15**	**116,150.15**
*****Total Revenue**	**276,218.00**	**276,218.00**	**7,718.73**	**160,067.85**	**0.00**	**116,150.15**	**116,150.15**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111515 - IN SITU STRESS INDICATOR SYS FMGR:

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,901.50	0.00	(8,901.50)	(8,901.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,637.25	0.00	(4,637.25)	(4,637.25)
613NZ0	Grad Unallocated Budget (Bud Only)	31,000.00	34,122.08	0.00	0.00	0.00	31,000.00	34,122.08
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	9,784.55	0.00	(9,784.55)	(9,784.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,587.75	0.00	(11,587.75)	(11,587.75)
61SNSH	Student Labor	0.00	0.00	0.00	21,045.95	0.00	(21,045.95)	(21,045.95)
61SNWS	College Work Study	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
61SNZ0	Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	6,735.00	6,735.00
61U000	Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	17,086.00	17,086.00
***Total: 61 - Salaries and Wages**		**54,821.00**	**57,943.08**	**1,000.00**	**56,003.20**	**0.00**	**(1,182.20)**	**1,939.88**
65YF10	Full Fringe Benefit Distr Expe	3,979.00	2,689.00	0.00	0.00	0.00	3,979.00	2,689.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.00	2,519.59	0.00	(2,519.59)	(2,519.59)
***Total: 65 - Fringe Benefits**		**3,979.00**	**2,689.00**	**82.00**	**2,519.59**	**0.00**	**1,459.41**	**169.41**
710	Travel	0.00	(790.96)	0.00	0.00	0.00	0.00	(790.96)
710100	Out-of-State Travel	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	247.04	0.00	(247.04)	(247.04)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
7112	Research Supplies	0.00	(399.27)	0.00	0.00	0.00	0.00	(399.27)
711200	Research Supplies	0.00	0.00	720.27	2,956.66	0.00	(2,956.66)	(2,956.66)
714000	Postage-General	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714030	Postage-Express Mail	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,579.68	0.00	(2,579.68)	(2,579.68)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.00	407.00	0.00	(407.00)	(407.00)
***Total: 71 - Support**		**7,862.00**	**6,671.77**	**743.27**	**6,835.93**	**0.00**	**1,026.07**	**(164.16)**
721100	Assistantships	3,825.00	2,658.00	0.00	0.00	0.00	3,825.00	2,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,658.00	0.00	(2,658.00)	(2,658.00)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111515 - IN SITU STRESS INDICATOR SYS

Status: Active
FMGR:

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**3,825.00**	**2,658.00**	**0.00**	**2,658.00**	**0.00**	**1,167.00**	**0.00**
****Total Direct Cost Expenditures**	**70,487.00**	**69,961.85**	**1,825.27**	**68,016.72**	**0.00**	**2,470.28**	**1,945.13**
760300 F&A Expenditures	29,998.00	30,523.15	384.89	27,814.06	0.00	2,183.94	2,709.09
***Total: 76 - F&A and Internal Allocations**	**29,998.00**	**30,523.15**	**384.89**	**27,814.06**	**0.00**	**2,183.94**	**2,709.09**
****Total Indirect Cost Expenditures**	**29,998.00**	**30,523.15**	**384.89**	**27,814.06**	**0.00**	**2,183.94**	**2,709.09**
*****Total Expenditures**	**100,485.00**	**100,485.00**	**2,210.16**	**95,830.78**	**0.00**	**4,654.22**	**4,654.22**
Revenue							
530000 Federal Programs	100,485.00	100,485.00	1,240.21	94,860.83	0.00	5,624.17	5,624.17
***Total: 53 - Sponsored Programs**	**100,485.00**	**100,485.00**	**1,240.21**	**94,860.83**	**0.00**	**5,624.17**	**5,624.17**
*****Total Revenue**	**100,485.00**	**100,485.00**	**1,240.21**	**94,860.83**	**0.00**	**5,624.17**	**5,624.17**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111539 - Nutirent Pathways in Watershed FMGR: Ward, Larry G

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	5/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,668.23	0.00	(10,668.23)	(10,668.23)
61U000	Salary Offset Account	10,706.00	10,706.00	0.00	0.00	0.00	10,706.00	10,706.00
***Total: 61 - Salaries and Wages**		**10,706.00**	**10,706.00**	**0.00**	**10,668.23**	**0.00**	**37.77**	**37.77**
65YF10	Full Fringe Benefit Distr Expe	3,961.00	3,961.00	0.00	3,998.65	0.00	(37.65)	(37.65)
***Total: 65 - Fringe Benefits**		**3,961.00**	**3,961.00**	**0.00**	**3,998.65**	**0.00**	**(37.65)**	**(37.65)**
****Total Direct Cost Expenditures**		**14,667.00**	**14,667.00**	**0.00**	**14,666.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**6,600.00**	**6,600.00**	**0.00**	**6,600.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Indirect Cost Expenditures**		**6,600.00**	**6,600.00**	**0.00**	**6,600.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**21,267.00**	**21,267.00**	**0.00**	**21,266.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**21,267.00**	**21,267.00**	**0.00**	**21,266.99**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**21,267.00**	**21,267.00**	**0.00**	**21,266.99**	**0.00**	**0.01**	**0.01**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111546 - Developing GIS Course to Local Need FMGR: Lambert, Nancy J

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	4/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UXWMNL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,422.00	0.00	(4,422.00)	(4,422.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	459.00	4,653.75	0.00	(4,653.75)	(4,653.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 61 - Salaries and Wages**		**9,522.00**	**9,522.00**	**459.00**	**9,075.75**	**0.00**	**446.25**	**446.25**
65YF10	Full Fringe Benefit Distr Expe	2,064.00	2,064.00	0.00	1,746.69	0.00	317.31	317.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.64	381.61	0.00	(381.61)	(381.61)
***Total: 65 - Fringe Benefits**		**2,064.00**	**2,064.00**	**37.64**	**2,128.30**	**0.00**	**(64.30)**	**(64.30)**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	40.88	0.00	(40.88)	(40.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**42.88**	**0.00**	**207.12**	**207.12**
****Total Direct Cost Expenditures**		**11,836.00**	**11,836.00**	**496.64**	**11,246.93**	**0.00**	**589.07**	**589.07**
760300	F&A Expenditures	3,077.00	3,077.00	0.00	2,795.08	0.00	281.92	281.92
***Total: 76 - F&A and Internal Allocations**		**3,077.00**	**3,077.00**	**0.00**	**2,795.08**	**0.00**	**281.92**	**281.92**
****Total Indirect Cost Expenditures**		**3,077.00**	**3,077.00**	**0.00**	**2,795.08**	**0.00**	**281.92**	**281.92**
*****Total Expenditures**		**14,913.00**	**14,913.00**	**496.64**	**14,042.01**	**0.00**	**870.99**	**870.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,545.37	0.00	(13,545.37)	(13,545.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,545.37**	**0.00**	**(13,545.37)**	**(13,545.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,545.37**	**0.00**	**(13,545.37)**	**(13,545.37)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111550 - Microbial Source Tracking
FMGR: Jones, Stephen H

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	4/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	878.54	7,298.00	0.00	(7,298.00)	(7,298.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,298.00	0.00	0.00	0.00	0.00	7,298.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	9,840.00	0.00	0.00	0.00	0.00	9,840.00
617F10	Operating Staff	0.00	0.00	1,111.24	9,840.00	0.00	(9,840.00)	(9,840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,638.00**	**1,989.78**	**17,138.00**	**0.00**	**(17,138.00)**	**500.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,383.00	785.95	6,769.47	0.00	(6,769.47)	(386.47)
***Total: 65 - Fringe Benefits**		**0.00**	**6,383.00**	**785.95**	**6,769.47**	**0.00**	**(6,769.47)**	**(386.47)**
710000	In-State Travel	0.00	350.00	0.00	53.74	0.00	(53.74)	296.26
711200	Research Supplies	0.00	9,000.00	1,600.00	9,501.04	0.00	(9,501.04)	(501.04)
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
***Total: 71 - Support**		**0.00**	**9,350.00**	**1,600.00**	**9,556.98**	**0.00**	**(9,556.98)**	**(206.98)**
740000	Cap Equipment	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**39,871.00**	**4,375.73**	**39,964.45**	**0.00**	**(39,964.45)**	**(93.45)**
760300	F&A Expenditures	0.00	10,345.00	1,157.90	10,175.41	0.00	(10,175.41)	169.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,345.00**	**1,157.90**	**10,175.41**	**0.00**	**(10,175.41)**	**169.59**
****Total Indirect Cost Expenditures**		**0.00**	**10,345.00**	**1,157.90**	**10,175.41**	**0.00**	**(10,175.41)**	**169.59**
*****Total Expenditures**		**0.00**	**50,216.00**	**5,533.63**	**50,139.86**	**0.00**	**(50,139.86)**	**76.14**
Revenue								
530000	Federal Programs	0.00	0.00	4,893.08	49,499.31	0.00	(49,499.31)	(49,499.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,893.08**	**49,499.31**	**0.00**	**(49,499.31)**	**(49,499.31)**
*****Total Revenue**		**0.00**	**0.00**	**4,893.08**	**49,499.31**	**0.00**	**(49,499.31)**	**(49,499.31)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111593 - Dvlpmnt for Contaminated Sediments FMGR: Gardner, Kevin H

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,123.00	7,123.00	0.00	0.00	0.00	15,123.00	7,123.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,176.00	3,176.00	0.00	(3,176.00)	(3,176.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	60,450.00	20,150.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
615F10	PAT	0.00	0.00	5,478.72	43,408.32	0.00	(43,408.32)	(43,408.32)
615NZ0	PAT Unallocated Budget (Bud Only)	41,500.00	35,000.00	0.00	0.00	0.00	41,500.00	35,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,373.50	0.00	(10,373.50)	(10,373.50)
61SNSH	Student Labor	0.00	0.00	615.14	615.14	0.00	(615.14)	(615.14)
***Total: 61 - Salaries and Wages**		**117,073.00**	**62,273.00**	**11,238.86**	**71,541.96**	**0.00**	**45,531.04**	**(9,268.96)**
65YF10	Full Fringe Benefit Distr Expe	12,718.00	10,205.00	2,164.09	17,146.22	0.00	(4,428.22)	(6,941.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	421.89	1,272.53	0.00	(1,272.53)	(1,272.53)
***Total: 65 - Fringe Benefits**		**12,718.00**	**10,205.00**	**2,585.98**	**18,418.75**	**0.00**	**(5,700.75)**	**(8,213.75)**
710	Travel	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
710100	Out-of-State Travel	0.00	0.00	278.82	3,639.40	0.00	(3,639.40)	(3,639.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,014.58	0.00	(2,014.58)	(2,014.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	868.24	0.00	(868.24)	(868.24)
7112	Research Supplies	35,000.00	14,500.00	0.00	0.00	0.00	35,000.00	14,500.00
711200	Research Supplies	0.00	0.00	1,363.55	4,536.18	0.00	(4,536.18)	(4,536.18)
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.97	0.00	(46.97)	(46.97)
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
717200	Other Professional Services-General	0.00	0.00	1,980.00	3,125.15	2,610.00	(5,735.15)	(5,735.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	12,000.00	0.00	0.00	0.00	20,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.29	290.32	0.00	(290.32)	(290.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.24	0.00	(200.24)	(200.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.20	0.00	(226.20)	(226.20)
***Total: 71 - Support**		**103,000.00**	**71,500.00**	**3,656.66**	**14,999.82**	**2,610.00**	**85,390.18**	**53,890.18**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111593 - Dvlpmnt for Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,024.00	0.00	(8,024.00)	(8,024.00)
***Total: 72 - Student and/or Participant Support**		**22,950.00**	**7,650.00**	**0.00**	**8,024.00**	**0.00**	**14,926.00**	**(374.00)**
****Total Direct Cost Expenditures**		**255,741.00**	**151,628.00**	**17,481.50**	**112,984.53**	**2,610.00**	**140,146.47**	**36,033.47**
760300	F&A Expenditures	104,756.00	64,791.00	6,214.72	45,580.12	0.00	59,175.88	19,210.88
***Total: 76 - F&A and Internal Allocations**		**104,756.00**	**64,791.00**	**6,214.72**	**45,580.12**	**0.00**	**59,175.88**	**19,210.88**
****Total Indirect Cost Expenditures**		**104,756.00**	**64,791.00**	**6,214.72**	**45,580.12**	**0.00**	**59,175.88**	**19,210.88**
*****Total Expenditures**		**360,497.00**	**216,419.00**	**23,696.22**	**158,564.65**	**2,610.00**	**199,322.35**	**55,244.35**
Revenue								
530000	Federal Programs	0.00	0.00	20,025.22	154,893.65	0.00	(154,893.65)	(154,893.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,025.22**	**154,893.65**	**0.00**	**(154,893.65)**	**(154,893.65)**
*****Total Revenue**		**0.00**	**0.00**	**20,025.22**	**154,893.65**	**0.00**	**(154,893.65)**	**(154,893.65)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111668 - Free Fall Cone Penetrometer FMGR: Melton, Jeffrey S

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	3/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**2,000.00**	**2,000.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	492.00	492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**492.00**	**492.00**	**163.99**	**163.99**	**0.00**	**328.01**	**328.01**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	462.86	0.00	(462.86)	(462.86)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**3,990.00**	**3,990.00**	**0.00**	**637.86**	**0.00**	**3,352.14**	**3,352.14**
****Total Direct Cost Expenditures**		**10,482.00**	**10,482.00**	**2,163.99**	**2,801.85**	**0.00**	**7,680.15**	**7,680.15**
760300	F&A Expenditures	4,822.00	4,822.00	749.09	1,036.12	0.00	3,785.88	3,785.88
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**749.09**	**1,036.12**	**0.00**	**3,785.88**	**3,785.88**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**749.09**	**1,036.12**	**0.00**	**3,785.88**	**3,785.88**
*****Total Expenditures**		**15,304.00**	**15,304.00**	**2,913.08**	**3,837.97**	**0.00**	**11,466.03**	**11,466.03**
Revenue								
530000	Federal Programs	0.00	0.00	2,413.72	3,338.61	0.00	(3,338.61)	(3,338.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,413.72**	**3,338.61**	**0.00**	**(3,338.61)**	**(3,338.61)**
*****Total Revenue**		**0.00**	**0.00**	**2,413.72**	**3,338.61**	**0.00**	**(3,338.61)**	**(3,338.61)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111683 - Develop Tech for Mgt of Sediments
FMGR: Ballestero, Thomas P

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,721.00	0.00	(8,721.00)	(8,721.00)
***Total: 61 - Salaries and Wages**		**28,150.00**	**28,150.00**	**4,369.00**	**13,090.00**	**0.00**	**15,060.00**	**15,060.00**
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	358.26	358.26	0.00	(358.26)	(358.26)
***Total: 65 - Fringe Benefits**		**1,318.00**	**1,318.00**	**358.26**	**358.26**	**0.00**	**959.74**	**959.74**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,127.15	0.00	(1,127.15)	(1,127.15)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	272.90	0.00	(272.90)	(272.90)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**1,625.05**	**8,000.00**	**10,374.95**	**10,374.95**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**57,118.00**	**57,118.00**	**4,727.26**	**15,073.31**	**8,000.00**	**34,044.69**	**34,044.69**
760300	F&A Expenditures	22,260.00	22,260.00	1,636.39	6,292.11	0.00	15,967.89	15,967.89
***Total: 76 - F&A and Internal Allocations**		**22,260.00**	**22,260.00**	**1,636.39**	**6,292.11**	**0.00**	**15,967.89**	**15,967.89**
****Total Indirect Cost Expenditures**		**22,260.00**	**22,260.00**	**1,636.39**	**6,292.11**	**0.00**	**15,967.89**	**15,967.89**
*****Total Expenditures**		**79,378.00**	**79,378.00**	**6,363.65**	**21,365.42**	**8,000.00**	**50,012.58**	**50,012.58**

Revenue

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111683 - Develop Tech for Mgt of Sediments

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA17OR1401 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,272.80	20,274.57	0.00	(20,274.57)	(20,274.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,272.80**	**20,274.57**	**0.00**	**(20,274.57)**	**(20,274.57)**
*****Total Revenue**	**0.00**	**0.00**	**5,272.80**	**20,274.57**	**0.00**	**(20,274.57)**	**(20,274.57)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111684 - Develop Tech for Mgt of Sediments 2
FMGR: Melton, Jeffrey S

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,600.00	2,600.00	0.00	(2,600.00)	(2,600.00)
613N30	Graduate Research Assistant	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61SNSH	Student Labor	0.00	0.00	616.00	616.00	0.00	(616.00)	(616.00)
***Total: 61 - Salaries and Wages**		**26,650.00**	**26,650.00**	**11,185.00**	**11,185.00**	**0.00**	**15,465.00**	**15,465.00**
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	374.66	374.66	0.00	(374.66)	(374.66)
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**374.66**	**374.66**	**0.00**	**820.34**	**820.34**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	1,759.91	4,957.05	0.00	(4,957.05)	(4,957.05)
713000	Printing & Copying-General	0.00	0.00	58.55	58.55	0.00	(58.55)	(58.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**1,818.46**	**5,015.60**	**0.00**	**6,484.40**	**6,484.40**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	333.30	333.30	0.00	(333.30)	(333.30)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**333.30**	**333.30**	**0.00**	**7,316.70**	**7,316.70**
****Total Direct Cost Expenditures**		**46,995.00**	**46,995.00**	**13,711.42**	**16,908.56**	**0.00**	**30,086.44**	**30,086.44**
760300	F&A Expenditures	17,705.00	17,705.00	5,494.65	6,933.37	0.00	10,771.63	10,771.63
***Total: 76 - F&A and Internal Allocations**		**17,705.00**	**17,705.00**	**5,494.65**	**6,933.37**	**0.00**	**10,771.63**	**10,771.63**
****Total Indirect Cost Expenditures**		**17,705.00**	**17,705.00**	**5,494.65**	**6,933.37**	**0.00**	**10,771.63**	**10,771.63**
*****Total Expenditures**		**64,700.00**	**64,700.00**	**19,206.07**	**23,841.93**	**0.00**	**40,858.07**	**40,858.07**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111684 - Develop Tech for Mgt of Sediments 2

Status: Active
FMGR: Melton, Jeffrey S

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR1401	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	17,704.92	22,340.78	0.00	(22,340.78)	(22,340.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,704.92**	**22,340.78**	**0.00**	**(22,340.78)**	**(22,340.78)**
*****Total Revenue**	**0.00**	**0.00**	**17,704.92**	**22,340.78**	**0.00**	**(22,340.78)**	**(22,340.78)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111687 - The Use of Nurtient Sequestering I
FMGR: Miller, Glen P

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCHGM		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	809.00	809.00	0.00	0.00	0.00	809.00	809.00
***Total: 61 - Salaries and Wages**		**6,959.00**	**6,959.00**	**0.00**	**0.00**	**0.00**	**6,959.00**	**6,959.00**
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**517.00**	**517.00**	**0.00**	**0.00**	**0.00**	**517.00**	**517.00**
710100	Out-of-State Travel	0.00	0.00	284.42	284.42	0.00	(284.42)	(284.42)
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	647.41	647.41	0.00	(647.41)	(647.41)
716000	Maintenance & Repairs-General	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,093.83**	**1,093.83**	**0.00**	**1,906.17**	**1,906.17**
****Total Direct Cost Expenditures**		**10,476.00**	**10,476.00**	**1,093.83**	**1,093.83**	**0.00**	**9,382.17**	**9,382.17**
760300	F&A Expenditures	4,818.00	4,818.00	235.42	235.42	0.00	4,582.58	4,582.58
***Total: 76 - F&A and Internal Allocations**		**4,818.00**	**4,818.00**	**235.42**	**235.42**	**0.00**	**4,582.58**	**4,582.58**
****Total Indirect Cost Expenditures**		**4,818.00**	**4,818.00**	**235.42**	**235.42**	**0.00**	**4,582.58**	**4,582.58**
*****Total Expenditures**		**15,294.00**	**15,294.00**	**1,329.25**	**1,329.25**	**0.00**	**13,964.75**	**13,964.75**
Revenue								
530000	Federal Programs	0.00	0.00	994.83	994.83	0.00	(994.83)	(994.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**994.83**	**994.83**	**0.00**	**(994.83)**	**(994.83)**
*****Total Revenue**		**0.00**	**0.00**	**994.83**	**994.83**	**0.00**	**(994.83)**	**(994.83)**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111690 - Regional Data Archive
FMGR: Rubin, Fay A

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	15,000.84	15,000.84	0.00	(15,000.84)	(15,000.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**15,000.84**	**15,000.84**	**0.00**	**(15,000.84)**	**(0.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,075.00	5,925.33	5,925.33	0.00	(5,925.33)	149.67
***Total: 65 - Fringe Benefits**		**0.00**	**6,075.00**	**5,925.33**	**5,925.33**	**0.00**	**(5,925.33)**	**149.67**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7111	Supplies	0.00	752.00	0.00	0.00	0.00	0.00	752.00
***Total: 71 - Support**		**0.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.00**
****Total Direct Cost Expenditures**		**0.00**	**22,127.00**	**20,926.17**	**20,926.17**	**0.00**	**(20,926.17)**	**1,200.83**
760300	F&A Expenditures	0.00	6,859.00	5,613.15	5,613.15	0.00	(5,613.15)	1,245.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,859.00**	**5,613.15**	**5,613.15**	**0.00**	**(5,613.15)**	**1,245.85**
****Total Indirect Cost Expenditures**		**0.00**	**6,859.00**	**5,613.15**	**5,613.15**	**0.00**	**(5,613.15)**	**1,245.85**
*****Total Expenditures**		**0.00**	**28,986.00**	**26,539.32**	**26,539.32**	**0.00**	**(26,539.32)**	**2,446.68**
Revenue								
530000	Federal Programs	0.00	0.00	23,720.04	23,720.04	0.00	(23,720.04)	(23,720.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,720.04**	**23,720.04**	**0.00**	**(23,720.04)**	**(23,720.04)**
*****Total Revenue**		**0.00**	**0.00**	**23,720.04**	**23,720.04**	**0.00**	**(23,720.04)**	**(23,720.04)**

Grant 111532 - Reliable Spawning Nursery
Status: Active
Type: Contract
Fund 111532 - Reliable Spawning Nursery
FMGR: Berlinsky, David L

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	South Carolina Sea Grant Consortium		Effective Date:	6/30/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R/MA-2	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZODB			
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2003		Rev Account:	530000					

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	24,506.00	0.00	0.00	0.00	0.00	24,506.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,778.00	0.00	(4,778.00)	(4,778.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,288.40	0.00	(11,288.40)	(11,288.40)
61SNSH	Student Labor	0.00	0.00	0.00	588.80	0.00	(588.80)	(588.80)
***Total: 61 - Salaries and Wages**		**0.00**	**24,506.00**	**0.00**	**16,655.20**	**0.00**	**(16,655.20)**	**7,850.80**
65	Fringe Benefits	0.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.91	0.00	(395.91)	(395.91)
***Total: 65 - Fringe Benefits**		**0.00**	**1,025.00**	**0.00**	**395.91**	**0.00**	**(395.91)**	**629.09**
71	Support	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710100	Out-of-State Travel	0.00	0.00	0.00	676.16	0.00	(676.16)	(676.16)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	2,406.45	0.00	(2,406.45)	(2,406.45)
711200	Research Supplies	0.00	0.00	0.00	15,691.90	0.00	(15,691.90)	(15,691.90)
713000	Printing & Copying-General	0.00	0.00	0.00	138.53	0.00	(138.53)	(138.53)
714030	Postage-Express Mail	0.00	0.00	0.00	111.75	0.00	(111.75)	(111.75)
717200	Other Professional Services-General	0.00	0.00	0.00	749.00	0.00	(749.00)	(749.00)
***Total: 71 - Support**		**0.00**	**8,000.00**	**0.00**	**19,815.79**	**0.00**	**(19,815.79)**	**(11,815.79)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,167.72	0.00	(2,167.72)	(2,167.72)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,167.72**	**0.00**	**(2,167.72)**	**(2,167.72)**
****Total Direct Cost Expenditures**		**0.00**	**33,531.00**	**0.00**	**39,034.62**	**0.00**	**(39,034.62)**	**(5,503.62)**
76	F&A and Internal Allocations	0.00	15,089.00	0.00	0.00	0.00	0.00	15,089.00
760300	F&A Expenditures	0.00	0.00	0.00	9,585.37	0.00	(9,585.37)	(9,585.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,089.00**	**0.00**	**9,585.37**	**0.00**	**(9,585.37)**	**5,503.63**
****Total Indirect Cost Expenditures**		**0.00**	**15,089.00**	**0.00**	**9,585.37**	**0.00**	**(9,585.37)**	**5,503.63**
*****Total Expenditures**		**0.00**	**48,620.00**	**0.00**	**48,619.99**	**0.00**	**(48,619.99)**	**0.01**

Revenue

Grant 111532 - Reliable Spawning Nursery
Fund 111532 - Reliable Spawning Nursery

Status: Active
FMGR: Berlinsky, David L

Type: Contract

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	South Carolina Sea Grant Consortium		Effective Date:	6/30/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R/MA-2	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZODB			
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2003		Rev Account:	530000					

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	705.46	48,619.99	0.00	(48,619.99)	(48,619.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**705.46**	**48,619.99**	**0.00**	**(48,619.99)**	**(48,619.99)**
***Total Revenue**	**0.00**	**0.00**	**705.46**	**48,619.99**	**0.00**	**(48,619.99)**	**(48,619.99)**

Grant 111533 - Integration & Initial Research
Status: Active
Type: Contract
Fund 111533 - Integration & Initial Research
FMGR: Wake, Cameron P

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	40AANR1A0189	CFDA #: 11.400	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,923.00	0.00	(8,923.00)	(8,923.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,872.00	15,872.00	0.00	0.00	0.00	20,872.00	15,872.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,961.89	0.00	(9,961.89)	(9,961.89)
***Total: 61 - Salaries and Wages**		**20,872.00**	**15,872.00**	**0.00**	**18,884.89**	**0.00**	**1,987.11**	**(3,012.89)**
65YF10	Full Fringe Benefit Distr Expe	7,723.00	5,873.00	0.00	3,301.51	0.00	4,421.49	2,571.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	816.87	0.00	(816.87)	(816.87)
***Total: 65 - Fringe Benefits**		**7,723.00**	**5,873.00**	**0.00**	**4,118.38**	**0.00**	**3,604.62**	**1,754.62**
710100	Out-of-State Travel	0.00	0.00	0.00	319.47	0.00	(319.47)	(319.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.34	0.00	(1,442.34)	(1,442.34)
710Z00	Travel-Other	5,888.00	4,588.00	0.00	0.00	0.00	5,888.00	4,588.00
711000	Purchasing Cards	0.00	0.00	0.00	3,483.19	0.00	(3,483.19)	(3,483.19)
711100	Supplies-General	0.00	8,150.00	0.00	0.00	0.00	0.00	8,150.00
711200	Research Supplies	0.00	0.00	0.00	545.88	0.00	(545.88)	(545.88)
713000	Printing & Copying-General	0.00	0.00	0.00	176.89	0.00	(176.89)	(176.89)
717200	Other Professional Services-General	0.00	0.00	0.00	4,642.50	0.00	(4,642.50)	(4,642.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	868.89	0.00	(868.89)	(868.89)
***Total: 71 - Support**		**5,888.00**	**12,738.00**	**0.00**	**11,479.16**	**0.00**	**(5,591.16)**	**1,258.84**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**34,482.43**	**0.00**	**0.57**	**0.57**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**15,517.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**15,517.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.56**	**0.00**	**0.44**	**0.44**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**49,999.56**	**0.00**	**0.44**	**0.44**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**49,999.56**	**0.00**	**0.44**	**0.44**

Grant 111533 - Integration & Initial Research
Fund 111533 - Integration & Initial Research

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	40AANR1A0189	CFDA #: 11.400	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111537 - Nos Nmfs Meetings | Status: Active | Type: Contract
Fund 111537 - Nos Nmfs Meetings | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	40AANC1A0208	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	09/30/2001 - 09/30/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 71 - Support**		**10,150.00**	**10,150.00**	**0.00**	**2,500.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**10,150.00**	**10,150.00**	**0.00**	**2,500.00**	**0.00**	**7,650.00**	**7,650.00**
760300	F&A Expenditures	4,550.00	4,550.00	0.00	775.00	0.00	3,775.00	3,775.00
***Total: 76 - F&A and Internal Allocations**		**4,550.00**	**4,550.00**	**0.00**	**775.00**	**0.00**	**3,775.00**	**3,775.00**
****Total Indirect Cost Expenditures**		**4,550.00**	**4,550.00**	**0.00**	**775.00**	**0.00**	**3,775.00**	**3,775.00**
*****Total Expenditures**		**14,700.00**	**14,700.00**	**0.00**	**3,275.00**	**0.00**	**11,425.00**	**11,425.00**
Revenue								
530000	Federal Programs	14,700.00	14,700.00	0.00	3,275.00	0.00	11,425.00	11,425.00
***Total: 53 - Sponsored Programs**		**14,700.00**	**14,700.00**	**0.00**	**3,275.00**	**0.00**	**11,425.00**	**11,425.00**
*****Total Revenue**		**14,700.00**	**14,700.00**	**0.00**	**3,275.00**	**0.00**	**11,425.00**	**11,425.00**

Grant 111542 - Electronic Charting - OCS
Status: Active
Type: Other
Fund 111542 - Electronic Charting - OCS
FMGR: Alexander, Lee

PI:	Alexander, Lee		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	02IPAOOKLR	CFDA #: 11.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	2/13/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,674.00	0.00	(28,674.00)	(28,674.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,625.00	40,625.00	0.00	0.00	0.00	40,625.00	40,625.00
***Total: 61 - Salaries and Wages**		**40,625.00**	**40,625.00**	**0.00**	**28,674.00**	**0.00**	**11,951.00**	**11,951.00**
65YF10	Full Fringe Benefit Distr Expe	15,377.00	15,377.00	0.00	11,001.23	0.00	4,375.77	4,375.77
***Total: 65 - Fringe Benefits**		**15,377.00**	**15,377.00**	**0.00**	**11,001.23**	**0.00**	**4,375.77**	**4,375.77**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,433.33	0.00	(3,433.33)	(3,433.33)
710200	Foreign Travel	0.00	0.00	0.00	4,274.45	0.00	(4,274.45)	(4,274.45)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
711200	Research Supplies	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**0.00**	**9,967.46**	**0.00**	**6,532.54**	**6,532.54**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**75,502.00**	**75,502.00**	**0.00**	**49,642.69**	**0.00**	**25,859.31**	**25,859.31**
*****Total Expenditures**		**75,502.00**	**75,502.00**	**0.00**	**49,642.69**	**0.00**	**25,859.31**	**25,859.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,642.69	0.00	(49,642.69)	(49,642.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,642.69**	**0.00**	**(49,642.69)**	**(49,642.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,642.69**	**0.00**	**(49,642.69)**	**(49,642.69)**

Grant 111544 - Electronic Logbook System Status: Active Type: Grant
Fund 111544 - Electronic Logbook System FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2263	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBNRAR		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,042.00	6,042.00	0.00	0.00	0.00	6,042.00	6,042.00
614F10	Academic Administrator	0.00	0.00	0.00	6,724.55	0.00	(6,724.55)	(6,724.55)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,042.00**	**11,042.00**	**0.00**	**6,724.55**	**0.00**	**4,317.45**	**4,317.45**
65YF10	Full Fringe Benefit Distr Expe	2,655.00	2,655.00	0.00	2,656.20	0.00	(1.20)	(1.20)
***Total: 65 - Fringe Benefits**		**2,655.00**	**2,655.00**	**0.00**	**2,656.20**	**0.00**	**(1.20)**	**(1.20)**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	17,035.40	0.00	(17,035.40)	(17,035.40)
717200	Other Professional Services-General	0.00	0.00	0.00	16,000.00	4,000.00	(20,000.00)	(20,000.00)
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**33,035.40**	**4,000.00**	**(17,035.40)**	**(17,035.40)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**53,697.00**	**53,697.00**	**0.00**	**42,416.15**	**4,000.00**	**7,280.85**	**7,280.85**
760300	F&A Expenditures	13,961.00	13,961.00	0.00	11,028.19	0.00	2,932.81	2,932.81
***Total: 76 - F&A and Internal Allocations**		**13,961.00**	**13,961.00**	**0.00**	**11,028.19**	**0.00**	**2,932.81**	**2,932.81**
****Total Indirect Cost Expenditures**		**13,961.00**	**13,961.00**	**0.00**	**11,028.19**	**0.00**	**2,932.81**	**2,932.81**
*****Total Expenditures**		**67,658.00**	**67,658.00**	**0.00**	**53,444.34**	**4,000.00**	**10,213.66**	**10,213.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,444.34	0.00	(53,444.34)	(53,444.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,444.34**	**0.00**	**(53,444.34)**	**(53,444.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,444.34**	**0.00**	**(53,444.34)**	**(53,444.34)**

Grant 111551 - Soft Species Separation System
Status: Active
Type: Grant
Fund 111551 - Soft Species Separation System
FMGR: He, Pingguo

PI:	He, Pingguo		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16FL2262	CFDA #: 11.472	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	30,825.00	30,825.00
***Total: 61 - Salaries and Wages**		**75,275.00**	**75,275.00**	**0.00**	**0.00**	**0.00**	**75,275.00**	**75,275.00**
65YF10	Full Fringe Benefit Distr Expe	27,736.00	27,736.00	0.00	0.00	0.00	27,736.00	27,736.00
***Total: 65 - Fringe Benefits**		**27,736.00**	**27,736.00**	**0.00**	**0.00**	**0.00**	**27,736.00**	**27,736.00**
710000	In-State Travel	16,000.00	16,000.00	0.00	537.83	0.00	15,462.17	15,462.17
710100	Out-of-State Travel	0.00	0.00	0.00	931.00	0.00	(931.00)	(931.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	743.32	0.00	(743.32)	(743.32)
711100	Supplies-General	0.00	0.00	1,670.73	1,670.73	0.00	(1,670.73)	(1,670.73)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	1,142.85	1,243.77	0.00	(1,243.77)	(1,243.77)
714000	Postage-General	0.00	0.00	0.00	346.05	0.00	(346.05)	(346.05)
717200	Other Professional Services-General	79,000.00	79,000.00	0.00	50,306.33	48,000.00	(19,306.33)	(19,306.33)
***Total: 71 - Support**		**108,000.00**	**108,000.00**	**2,813.58**	**55,779.03**	**48,000.00**	**4,220.97**	**4,220.97**
740000	Cap Equipment	32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**26,107.20**	**0.00**	**5,892.80**	**5,892.80**
****Total Direct Cost Expenditures**		**243,011.00**	**243,011.00**	**2,813.58**	**81,886.23**	**48,000.00**	**113,124.77**	**113,124.77**
760300	F&A Expenditures	54,863.00	54,863.00	297.14	14,068.16	0.00	40,794.84	40,794.84
***Total: 76 - F&A and Internal Allocations**		**54,863.00**	**54,863.00**	**297.14**	**14,068.16**	**0.00**	**40,794.84**	**40,794.84**
****Total Indirect Cost Expenditures**		**54,863.00**	**54,863.00**	**297.14**	**14,068.16**	**0.00**	**40,794.84**	**40,794.84**
*****Total Expenditures**		**297,874.00**	**297,874.00**	**3,110.72**	**95,954.39**	**48,000.00**	**153,919.61**	**153,919.61**
Revenue								
530000	Federal Programs	0.00	0.00	1,439.99	94,283.66	0.00	(94,283.66)	(94,283.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,439.99**	**94,283.66**	**0.00**	**(94,283.66)**	**(94,283.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,439.99**	**94,283.66**	**0.00**	**(94,283.66)**	**(94,283.66)**

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	He, Pingguo		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16FL2262	CFDA #: 11.472	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111552 - Effects of Seawalls on Marshes
Status: Active
Type: Grant
Fund 111552 - Effects of Seawalls on Marshes
FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA160R2395	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,443.26	0.00	(11,443.26)	(11,443.26)
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	12,380.00	12,380.00
***Total: 61 - Salaries and Wages**		**15,489.00**	**15,489.00**	**0.00**	**11,443.26**	**0.00**	**4,045.74**	**4,045.74**
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	261.00	261.00
***Total: 65 - Fringe Benefits**		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	0.00	0.00	0.00	162.84	0.00	(162.84)	(162.84)
711200	Research Supplies	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**420.96**	**0.00**	**(420.96)**	**(420.96)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,905.50**	**0.00**	**(3,905.50)**	**(3,905.50)**
****Total Direct Cost Expenditures**		**15,750.00**	**15,750.00**	**0.00**	**15,769.72**	**0.00**	**(19.72)**	**(19.72)**
760300	F&A Expenditures	1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
***Total: 76 - F&A and Internal Allocations**		**1,750.00**	**1,750.00**	**0.00**	**1,734.61**	**0.00**	**15.39**	**15.39**
****Total Indirect Cost Expenditures**		**1,750.00**	**1,750.00**	**0.00**	**1,734.61**	**0.00**	**15.39**	**15.39**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,504.33**	**0.00**	**(4.33)**	**(4.33)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,504.33**	**0.00**	**(17,504.33)**	**(17,504.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,504.33**	**0.00**	**(17,504.33)**	**(17,504.33)**

Grant 111552 - Effects of Seawalls on Marshes Status: Active Type: Grant
Fund 15C248 - Effects of Seawalls on Marshes FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA160R2395	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	1,492.00	1,492.00
***Total: 71 - Support**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**350.50**	**0.00**	**(350.50)**	**(350.50)**
****Total Direct Cost Expenditures**		**1,492.00**	**1,492.00**	**0.00**	**350.50**	**0.00**	**1,141.50**	**1,141.50**
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	671.00	671.00
***Total: 76 - F&A and Internal Allocations**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**
****Total Indirect Cost Expenditures**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**
*****Total Expenditures**		**2,163.00**	**2,163.00**	**0.00**	**350.50**	**0.00**	**1,812.50**	**1,812.50**

Grant 111553 - Culvert Impacts on Fish in Marshes
Status: Active
Type: Grant
Fund 111553 - Culvert Impacts on Fish in Marshes
FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/29/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NA160R2397	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	12,380.00	12,380.00
61SNSH	Student Labor	0.00	0.00	1,120.00	1,120.00	0.00	(1,120.00)	(1,120.00)
***Total: 61 - Salaries and Wages**		**15,489.00**	**15,489.00**	**1,120.00**	**13,120.00**	**0.00**	**2,369.00**	**2,369.00**
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	261.00	261.00
***Total: 65 - Fringe Benefits**		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.05	0.00	(107.05)	(107.05)
711200	Research Supplies	0.00	0.00	248.89	866.41	0.00	(866.41)	(866.41)
713000	Printing & Copying-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
***Total: 71 - Support**		**0.00**	**0.00**	**248.89**	**1,184.61**	**0.00**	**(1,184.61)**	**(1,184.61)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	833.25	0.00	(833.25)	(833.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**833.25**	**0.00**	**(833.25)**	**(833.25)**
****Total Direct Cost Expenditures**		**15,750.00**	**15,750.00**	**1,368.89**	**15,137.86**	**0.00**	**612.14**	**612.14**
760300	F&A Expenditures	1,750.00	1,750.00	150.58	1,665.11	0.00	84.89	84.89
***Total: 76 - F&A and Internal Allocations**		**1,750.00**	**1,750.00**	**150.58**	**1,665.11**	**0.00**	**84.89**	**84.89**
****Total Indirect Cost Expenditures**		**1,750.00**	**1,750.00**	**150.58**	**1,665.11**	**0.00**	**84.89**	**84.89**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**1,519.47**	**16,802.97**	**0.00**	**697.03**	**697.03**
Revenue								
530000	Federal Programs	0.00	0.00	1,519.47	16,802.97	0.00	(16,802.97)	(16,802.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,519.47**	**16,802.97**	**0.00**	**(16,802.97)**	**(16,802.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,519.47**	**16,802.97**	**0.00**	**(16,802.97)**	**(16,802.97)**

Grant 111553 - Culvert Impacts on Fish in Marshes
Status: Active
Type: Grant
Fund 15C249 - Culvert Impacts on Fish in Marshes
FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA160R2397	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710110	Out-of-State Travel-Team Travel	0.00	0.00	345.58	345.58	0.00	(345.58)	(345.58)
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	1,492.00	1,492.00
***Total: 71 - Support**		**1,492.00**	**1,492.00**	**345.58**	**345.58**	**0.00**	**1,146.42**	**1,146.42**
****Total Direct Cost Expenditures**		**1,492.00**	**1,492.00**	**345.58**	**345.58**	**0.00**	**1,146.42**	**1,146.42**
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	671.00	671.00
***Total: 76 - F&A and Internal Allocations**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**
****Total Indirect Cost Expenditures**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**
*****Total Expenditures**		**2,163.00**	**2,163.00**	**345.58**	**345.58**	**0.00**	**1,817.42**	**1,817.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	345.58	345.58	0.00	(345.58)	(345.58)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**345.58**	**345.58**	**0.00**	**(345.58)**	**(345.58)**
*****Total Revenue**		**0.00**	**0.00**	**345.58**	**345.58**	**0.00**	**(345.58)**	**(345.58)**

Grant 111554 - Phenotyoic Plastic in Blue Mussels Status: Active Type: Grant
Fund 111554 - Ecology of Phenotypic in Mussels FMGR: Byers, James E

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA160R2398	CFDA #: 11.420	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	4/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBZOBY	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	25,430.00	25,430.00	0.00	0.00	0.00	25,430.00	25,430.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,189.00	0.00	(3,189.00)	(3,189.00)
61SNWS	College Work Study	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
***Total: 61 - Salaries and Wages**		**31,034.00**	**31,034.00**	**400.00**	**15,889.00**	**0.00**	**15,145.00**	**15,145.00**
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.94	0.00	(263.94)	(263.94)
***Total: 65 - Fringe Benefits**		**466.00**	**466.00**	**0.00**	**263.94**	**0.00**	**202.06**	**202.06**
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	0.00	64.98	0.00	(64.98)	(64.98)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**31,500.00**	**31,500.00**	**400.00**	**16,152.94**	**0.00**	**15,347.06**	**15,347.06**
760300	F&A Expenditures	3,500.00	3,500.00	44.00	1,776.91	0.00	1,723.09	1,723.09
***Total: 76 - F&A and Internal Allocations**		**3,500.00**	**3,500.00**	**44.00**	**1,776.91**	**0.00**	**1,723.09**	**1,723.09**
****Total Indirect Cost Expenditures**		**3,500.00**	**3,500.00**	**44.00**	**1,776.91**	**0.00**	**1,723.09**	**1,723.09**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**444.00**	**17,929.85**	**0.00**	**17,070.15**	**17,070.15**
Revenue								
530000	Federal Programs	0.00	0.00	444.00	17,929.85	0.00	(17,929.85)	(17,929.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**444.00**	**17,929.85**	**0.00**	**(17,929.85)**	**(17,929.85)**
*****Total Revenue**		**0.00**	**0.00**	**444.00**	**17,929.85**	**0.00**	**(17,929.85)**	**(17,929.85)**

Grant 111554 - Phenotyoic Plastic in Blue Mussels Status: Active Type: Grant
Fund 15C250 - Ecology of Phenotypic in Mussels FMGR: Byers, James E

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA160R2398	CFDA #: 11.420	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
711200	Research Supplies	0.00	0.00	0.00	1,492.00	0.00	(1,492.00)	(1,492.00)
***Total: 71 - Support**		**2,974.00**	**2,974.00**	**0.00**	**1,492.00**	**0.00**	**1,482.00**	**1,482.00**
****Total Direct Cost Expenditures**		**2,974.00**	**2,974.00**	**0.00**	**1,492.00**	**0.00**	**1,482.00**	**1,482.00**
760300	F&A Expenditures	1,352.00	1,352.00	0.00	671.40	0.00	680.60	680.60
***Total: 76 - F&A and Internal Allocations**		**1,352.00**	**1,352.00**	**0.00**	**671.40**	**0.00**	**680.60**	**680.60**
****Total Indirect Cost Expenditures**		**1,352.00**	**1,352.00**	**0.00**	**671.40**	**0.00**	**680.60**	**680.60**
*****Total Expenditures**		**4,326.00**	**4,326.00**	**0.00**	**2,163.40**	**0.00**	**2,162.60**	**2,162.60**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,163.40	0.00	(2,163.40)	(2,163.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,163.40**	**0.00**	**(2,163.40)**	**(2,163.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,163.40**	**0.00**	**(2,163.40)**	**(2,163.40)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center Status: Not Fully Executed Type: Cooperative Agreement
Fund 111555 - UNH/NOAA Joint Hydrographic Center FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(15,979.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10	PAT	0.00	0.00	5,654.22	86,545.95	0.00	(86,545.95)	(86,545.95)
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
***Total: 61 - Salaries and Wages**		**1,014,461.00**	**1,014,461.00**	**(10,325.48)**	**91,680.95**	**0.00**	**922,780.05**	**922,780.05**
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	(4,078.56)	33,441.08	0.00	229,274.92	229,274.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	430.78	0.00	(430.78)	(430.78)
***Total: 65 - Fringe Benefits**		**262,716.00**	**262,716.00**	**(4,078.56)**	**33,871.86**	**0.00**	**228,844.14**	**228,844.14**
710000	In-State Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710100	Out-of-State Travel	0.00	0.00	165.25	5,199.39	0.00	(5,199.39)	(5,199.39)
710200	Foreign Travel	0.00	0.00	0.00	2,724.55	0.00	(2,724.55)	(2,724.55)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,277.57	0.00	(1,277.57)	(1,277.57)
711100	Supplies-General	0.00	0.00	0.00	2,739.96	0.00	(2,739.96)	(2,739.96)
711200	Research Supplies	434,005.00	434,005.00	416.22	4,704.89	0.00	429,300.11	429,300.11
713000	Printing & Copying-General	0.00	0.00	35.00	2,061.33	0.00	(2,061.33)	(2,061.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	238.71	0.00	(238.71)	(238.71)
717200	Other Professional Services-General	0.00	0.00	0.00	16,897.51	0.00	(16,897.51)	(16,897.51)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	424.86	0.00	(424.86)	(424.86)
***Total: 71 - Support**		**594,005.00**	**594,005.00**	**616.47**	**36,668.77**	**0.00**	**557,336.23**	**557,336.23**
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
***Total: 72 - Student and/or Participant Support**		**46,830.00**	**46,830.00**	**0.00**	**0.00**	**0.00**	**46,830.00**	**46,830.00**
740000	Cap Equipment	197,000.00	197,000.00	0.00	15,229.00	0.00	181,771.00	181,771.00
***Total: 74 - Capitalizable Plant and Equipment**		**197,000.00**	**197,000.00**	**0.00**	**15,229.00**	**0.00**	**181,771.00**	**181,771.00**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center
Status: Not Fully Executed
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O2000 R & R Transfer Out	0.00	0.00	80,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**80,000.00**	**80,000.00**	**0.00**	**(80,000.00)**	**(80,000.00)**
****Total Direct Cost Expenditures**	**2,115,012.00**	**2,115,012.00**	**66,212.43**	**257,450.58**	**0.00**	**1,857,561.42**	**1,857,561.42**
760300 F&A Expenditures	814,988.00	814,988.00	(7,023.52)	72,180.42	0.00	742,807.58	742,807.58
***Total: 76 - F&A and Internal Allocations**	**814,988.00**	**814,988.00**	**(7,023.52)**	**72,180.42**	**0.00**	**742,807.58**	**742,807.58**
****Total Indirect Cost Expenditures**	**814,988.00**	**814,988.00**	**(7,023.52)**	**72,180.42**	**0.00**	**742,807.58**	**742,807.58**
*****Total Expenditures**	**2,930,000.00**	**2,930,000.00**	**59,188.91**	**329,631.00**	**0.00**	**2,600,369.00**	**2,600,369.00**
Revenue							
530000 Federal Programs	0.00	0.00	57,368.69	327,810.78	0.00	(327,810.78)	(327,810.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**57,368.69**	**327,810.78**	**0.00**	**(327,810.78)**	**(327,810.78)**
*****Total Revenue**	**0.00**	**0.00**	**57,368.69**	**327,810.78**	**0.00**	**(327,810.78)**	**(327,810.78)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Status: Not Fully Executed
Type: Cooperative Agreement
Fund 111680 - UNH/NOAA Joint Hydrographic Center
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		

Fund Information

Effective Date:	4/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total: 71 - Support**		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
8O2000	R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**(330,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**330,000.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**330,000.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**(330,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**(330,000.00)**

Grant 111557 - Sea Urchin Hatchery
Status: Active
Type: Grant
Fund 111557 - Sea Urchin Hatchery
FMGR: Harris, Larry

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/13/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NA16FD2296	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,988.44	30,000.00	0.00	(30,000.00)	(30,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
***Total: 61 - Salaries and Wages**		**47,391.00**	**47,391.00**	**2,988.44**	**30,000.00**	**0.00**	**17,391.00**	**17,391.00**
65YF10	Full Fringe Benefit Distr Expe	16,711.00	16,711.00	1,180.43	11,849.96	0.00	4,861.04	4,861.04
***Total: 65 - Fringe Benefits**		**16,711.00**	**16,711.00**	**1,180.43**	**11,849.96**	**0.00**	**4,861.04**	**4,861.04**
710000	In-State Travel	2,000.00	2,000.00	0.00	496.80	0.00	1,503.20	1,503.20
710100	Out-of-State Travel	0.00	0.00	0.00	410.40	0.00	(410.40)	(410.40)
710200	Foreign Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711100	Supplies-General	0.00	0.00	0.00	592.58	0.00	(592.58)	(592.58)
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	0.00	17,237.23	1,157.00	(18,394.23)	(18,394.23)
714030	Postage-Express Mail	0.00	0.00	0.00	195.32	0.00	(195.32)	(195.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,100.00	100.00	(4,200.00)	(4,200.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,867.25	1,050.00	(3,917.25)	(3,917.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.57	0.00	(71.57)	(71.57)
***Total: 71 - Support**		**29,000.00**	**29,000.00**	**0.00**	**26,291.15**	**2,307.00**	**401.85**	**401.85**
740000	Cap Equipment	0.00	0.00	0.00	9,740.40	0.00	(9,740.40)	(9,740.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,740.40**	**0.00**	**(9,740.40)**	**(9,740.40)**
780100	Electricity	0.00	0.00	0.00	516.00	48.00	(564.00)	(564.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**516.00**	**48.00**	**(564.00)**	**(564.00)**
****Total Direct Cost Expenditures**		**93,102.00**	**93,102.00**	**4,168.87**	**78,397.51**	**2,355.00**	**12,349.49**	**12,349.49**
760300	F&A Expenditures	23,275.00	23,275.00	801.70	19,358.86	0.00	3,916.14	3,916.14
***Total: 76 - F&A and Internal Allocations**		**23,275.00**	**23,275.00**	**801.70**	**19,358.86**	**0.00**	**3,916.14**	**3,916.14**
****Total Indirect Cost Expenditures**		**23,275.00**	**23,275.00**	**801.70**	**19,358.86**	**0.00**	**3,916.14**	**3,916.14**
*****Total Expenditures**		**116,377.00**	**116,377.00**	**4,970.57**	**97,756.37**	**2,355.00**	**16,265.63**	**16,265.63**

Grant 111557 - Sea Urchin Hatchery
Fund 111557 - Sea Urchin Hatchery

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Harris, Larry		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FD2296	CFDA #: 11.427	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		

Fund Information

Effective Date:	5/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	4,008.52	96,794.32	0.00	(96,794.32)	(96,794.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,008.52**	**96,794.32**	**0.00**	**(96,794.32)**	**(96,794.32)**
*****Total Revenue**	**0.00**	**0.00**	**4,008.52**	**96,794.32**	**0.00**	**(96,794.32)**	**(96,794.32)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111558 - NEC 02 Administration
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information	
Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,463.33	8,785.00	0.00	(8,785.00)	(8,785.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	42,565.00	0.00	0.00	0.00	72,076.00	42,565.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,341.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	0.00	7,484.82	26,020.96	0.00	(26,020.96)	(26,020.96)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
617F10	Operating Staff	0.00	0.00	1,768.78	14,818.49	0.00	(14,818.49)	(14,818.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	89.90	296.49	0.00	(296.49)	(296.49)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	206.53	0.00	(206.53)	(206.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	570.00	0.00	(570.00)	(570.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
***Total: 61 - Salaries and Wages**		**144,403.00**	**114,892.00**	**26,567.83**	**61,338.47**	**0.00**	**83,064.53**	**53,553.53**
65YF10	Full Fringe Benefit Distr Expe	48,849.00	37,192.00	6,046.61	19,440.06	0.00	29,408.94	17,751.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	889.78	935.97	0.00	(935.97)	(935.97)
***Total: 65 - Fringe Benefits**		**48,849.00**	**37,192.00**	**6,936.39**	**20,376.03**	**0.00**	**28,472.97**	**16,815.97**
710000	In-State Travel	14,577.00	14,577.00	0.00	54.82	0.00	14,522.18	14,522.18
710100	Out-of-State Travel	0.00	0.00	619.74	5,669.00	0.00	(5,669.00)	(5,669.00)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710400	Student or Non-Emp Travel	0.00	0.00	263.55	1,761.85	0.00	(1,761.85)	(1,761.85)
711100	Supplies-General	0.00	0.00	31.90	2,030.35	0.00	(2,030.35)	(2,030.35)
711200	Research Supplies	48,300.00	44,636.00	3,230.27	4,914.76	0.00	43,385.24	39,721.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	65.34	943.97	0.00	(943.97)	(943.97)
716100	Rentals & Leases-General	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
717200	Other Professional Services-General	0.00	0.00	100.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	106.59	106.59	0.00	(106.59)	(106.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.41	0.00	(192.41)	(192.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.00	2,788.79	0.00	(2,788.79)	(2,788.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**62,877.00**	**59,213.00**	**4,640.39**	**20,107.54**	**0.00**	**42,769.46**	**39,105.46**
730001	Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023	Subcontracts 23	0.00	0.00	2,568.66	28,210.40	53,702.57	(81,912.97)	(81,912.97)
730031	Subcontracts 31	0.00	0.00	572.79	572.79	46,180.00	(46,752.79)	(46,752.79)
***Total: 73 - Subcontracts**		**73,260.00**	**124,240.00**	**3,141.45**	**28,783.19**	**99,882.57**	**(55,405.76)**	**(4,425.76)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	3,487.85	0.00	11,512.15	11,512.15
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**3,487.85**	**0.00**	**11,512.15**	**11,512.15**
****Total Direct Cost Expenditures**		**344,389.00**	**350,537.00**	**41,286.06**	**134,093.08**	**99,882.57**	**110,413.35**	**116,561.35**
760300	F&A Expenditures	87,150.00	81,002.00	8,042.15	34,536.69	0.00	52,613.31	46,465.31
***Total: 76 - F&A and Internal Allocations**		**87,150.00**	**81,002.00**	**8,042.15**	**34,536.69**	**0.00**	**52,613.31**	**46,465.31**
****Total Indirect Cost Expenditures**		**87,150.00**	**81,002.00**	**8,042.15**	**34,536.69**	**0.00**	**52,613.31**	**46,465.31**
*****Total Expenditures**		**431,539.00**	**431,539.00**	**49,328.21**	**168,629.77**	**99,882.57**	**163,026.66**	**163,026.66**
Revenue								
530000	Federal Programs	0.00	0.00	34,139.69	149,588.28	0.00	(149,588.28)	(149,588.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,139.69**	**149,588.28**	**0.00**	**(149,588.28)**	**(149,588.28)**
*****Total Revenue**		**0.00**	**0.00**	**34,139.69**	**149,588.28**	**0.00**	**(149,588.28)**	**(149,588.28)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111559 - Coop Resrch
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information	
Effective Date:	6/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(19,835.00)	0.00	0.00	0.00	0.00	(19,835.00)
711200	Research Supplies	321,039.00	247,229.00	0.00	0.00	0.00	321,039.00	247,229.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	25,496.99	49,746.50	124,133.50	(173,880.00)	(173,880.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total: 71 - Support**		**321,039.00**	**227,394.00**	**25,496.99**	**50,024.90**	**124,133.50**	**146,880.60**	**53,235.60**
730026	Subcontracts 26	0.00	25,000.00	7,910.58	7,910.58	17,552.33	(25,462.91)	(462.91)
730027	Subcontracts 27	0.00	25,000.00	663.22	1,807.01	23,524.61	(25,331.62)	(331.62)
***Total: 73 - Subcontracts**		**0.00**	**50,000.00**	**8,573.80**	**9,717.59**	**41,076.94**	**(50,794.53)**	**(794.53)**
****Total Direct Cost Expenditures**		**321,039.00**	**277,394.00**	**34,070.79**	**59,742.49**	**165,210.44**	**96,086.07**	**52,441.07**
760300	F&A Expenditures	83,469.00	72,122.00	7,065.83	13,740.49	0.00	69,728.51	58,381.51
***Total: 76 - F&A and Internal Allocations**		**83,469.00**	**72,122.00**	**7,065.83**	**13,740.49**	**0.00**	**69,728.51**	**58,381.51**
****Total Indirect Cost Expenditures**		**83,469.00**	**72,122.00**	**7,065.83**	**13,740.49**	**0.00**	**69,728.51**	**58,381.51**
*****Total Expenditures**		**404,508.00**	**349,516.00**	**41,136.62**	**73,482.98**	**165,210.44**	**165,814.58**	**110,822.58**
Revenue								
530000	Federal Programs	0.00	0.00	34,242.09	66,588.45	0.00	(66,588.45)	(66,588.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,242.09**	**66,588.45**	**0.00**	**(66,588.45)**	**(66,588.45)**
*****Total Revenue**		**0.00**	**0.00**	**34,242.09**	**66,588.45**	**0.00**	**(66,588.45)**	**(66,588.45)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111560 - Right Whale
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	219,347.00	202,106.00	0.00	0.00	24,500.00	194,847.00	177,606.00
***Total: 71 - Support**		**219,347.00**	**202,106.00**	**0.00**	**0.00**	**24,500.00**	**194,847.00**	**177,606.00**
730001	Subcontracts 01	302,902.00	302,902.00	0.00	0.00	0.00	302,902.00	302,902.00
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015	Subcontracts 15	0.00	0.00	0.00	94,500.00	99,225.00	(193,725.00)	(193,725.00)
730021	Subcontracts 21	0.00	0.00	5,911.65	22,176.11	68,799.89	(90,976.00)	(90,976.00)
730022	Subcontracts 22	0.00	0.00	11,768.98	46,395.80	37,181.69	(83,577.49)	(83,577.49)
730024	Subcontracts 24	0.00	0.00	0.00	0.00	24,982.00	(24,982.00)	(24,982.00)
730025	Subcontracts 25	0.00	0.00	2,191.70	2,435.42	24,756.28	(27,191.70)	(27,191.70)
730028	Subcontracts 28	0.00	0.00	0.00	7,400.00	16,400.00	(23,800.00)	(23,800.00)
730029	Subcontracts 29	0.00	0.00	0.00	20,300.00	4,500.00	(24,800.00)	(24,800.00)
730030	Subcontracts 30	0.00	0.00	21,128.38	83,133.22	236,617.45	(319,750.67)	(319,750.67)
***Total: 73 - Subcontracts**		**661,883.00**	**661,883.00**	**41,000.71**	**276,340.55**	**512,462.31**	**(126,919.86)**	**(126,919.86)**
****Total Direct Cost Expenditures**		**881,230.00**	**863,989.00**	**41,000.71**	**276,340.55**	**536,962.31**	**67,927.14**	**50,686.14**
760300	F&A Expenditures	83,030.00	75,271.00	1,537.03	31,643.79	0.00	51,386.21	43,627.21
***Total: 76 - F&A and Internal Allocations**		**83,030.00**	**75,271.00**	**1,537.03**	**31,643.79**	**0.00**	**51,386.21**	**43,627.21**
****Total Indirect Cost Expenditures**		**83,030.00**	**75,271.00**	**1,537.03**	**31,643.79**	**0.00**	**51,386.21**	**43,627.21**
*****Total Expenditures**		**964,260.00**	**939,260.00**	**42,537.74**	**307,984.34**	**536,962.31**	**119,313.35**	**94,313.35**
Revenue								
530000	Federal Programs	0.00	0.00	34,461.55	279,646.48	0.00	(279,646.48)	(279,646.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,461.55**	**279,646.48**	**0.00**	**(279,646.48)**	**(279,646.48)**
*****Total Revenue**		**0.00**	**0.00**	**34,461.55**	**279,646.48**	**0.00**	**(279,646.48)**	**(279,646.48)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111561 - Outreach Activities Barnaby
FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	11,733.00	11,733.00	0.00	(11,733.00)	(11,733.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: 61 - Salaries and Wages**		**25,240.00**	**25,240.00**	**11,733.00**	**11,733.00**	**0.00**	**13,507.00**	**13,507.00**
65YF10	Full Fringe Benefit Distr Expe	6,144.00	6,144.00	4,634.53	4,634.53	0.00	1,509.47	1,509.47
***Total: 65 - Fringe Benefits**		**6,144.00**	**6,144.00**	**4,634.53**	**4,634.53**	**0.00**	**1,509.47**	**1,509.47**
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,897.91	0.00	(1,897.91)	(1,897.91)
710300	Conference Registration Fees	0.00	0.00	0.00	541.90	0.00	(541.90)	(541.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
711200	Research Supplies	28,425.00	28,425.00	0.00	123.64	0.00	28,301.36	28,301.36
717200	Other Professional Services-General	0.00	0.00	10,778.32	51,146.62	44,298.38	(95,445.00)	(95,445.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,552.54	0.00	(5,552.54)	(5,552.54)
***Total: 71 - Support**		**130,175.00**	**130,175.00**	**10,778.32**	**59,785.11**	**44,298.38**	**26,091.51**	**26,091.51**
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14	0.00	0.00	25,364.55	55,802.05	5,072.95	(60,875.00)	(60,875.00)
730018	Subcontracts 18	0.00	0.00	46,256.44	46,256.44	33,785.56	(80,042.00)	(80,042.00)
730020	Subcontracts 20	0.00	0.00	10,819.00	38,642.00	26,358.00	(65,000.00)	(65,000.00)
730032	Subcontracts 32	0.00	0.00	7,666.64	27,816.62	41,933.38	(69,750.00)	(69,750.00)
***Total: 73 - Subcontracts**		**288,290.00**	**288,290.00**	**90,106.63**	**168,517.11**	**107,149.89**	**12,623.00**	**12,623.00**
****Total Direct Cost Expenditures**		**449,849.00**	**449,849.00**	**117,252.48**	**244,669.75**	**151,448.27**	**53,730.98**	**53,730.98**
760300	F&A Expenditures	78,405.00	78,405.00	13,682.42	44,663.17	0.00	33,741.83	33,741.83
***Total: 76 - F&A and Internal Allocations**		**78,405.00**	**78,405.00**	**13,682.42**	**44,663.17**	**0.00**	**33,741.83**	**33,741.83**

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**78,405.00**	**78,405.00**	**13,682.42**	**44,663.17**	**0.00**	**33,741.83**	**33,741.83**
*****Total Expenditures**	**528,254.00**	**528,254.00**	**130,934.90**	**289,332.92**	**151,448.27**	**87,472.81**	**87,472.81**
Revenue							
530000 Federal Programs	0.00	0.00	126,563.67	284,961.69	0.00	(284,961.69)	(284,961.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**126,563.67**	**284,961.69**	**0.00**	**(284,961.69)**	**(284,961.69)**
*****Total Revenue**	**0.00**	**0.00**	**126,563.67**	**284,961.69**	**0.00**	**(284,961.69)**	**(284,961.69)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111562 - Outreach Management Doyle
FMGR: Doyle, Brian E

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
***Total: 61 - Salaries and Wages**		**43,100.00**	**43,100.00**	**0.00**	**0.00**	**0.00**	**43,100.00**	**43,100.00**
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	0.00	0.00	15,817.00	15,817.00
***Total: 65 - Fringe Benefits**		**15,817.00**	**15,817.00**	**0.00**	**0.00**	**0.00**	**15,817.00**	**15,817.00**
****Total Direct Cost Expenditures**		**58,917.00**	**58,917.00**	**0.00**	**0.00**	**0.00**	**58,917.00**	**58,917.00**
760300	F&A Expenditures	15,318.00	15,318.00	0.00	0.00	0.00	15,318.00	15,318.00
***Total: 76 - F&A and Internal Allocations**		**15,318.00**	**15,318.00**	**0.00**	**0.00**	**0.00**	**15,318.00**	**15,318.00**
****Total Indirect Cost Expenditures**		**15,318.00**	**15,318.00**	**0.00**	**0.00**	**0.00**	**15,318.00**	**15,318.00**
*****Total Expenditures**		**74,235.00**	**74,235.00**	**0.00**	**0.00**	**0.00**	**74,235.00**	**74,235.00**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111563 - Sub The Lobster Conservancy
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	260,000.00
730013	Subcontracts 13	0.00	0.00	0.00	158,920.67	101,079.33	(260,000.00)	(260,000.00)
***Total: 73 - Subcontracts**		**260,000.00**	**260,000.00**	**0.00**	**158,920.67**	**101,079.33**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**158,920.67**	**101,079.33**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**266,500.00**	**266,500.00**	**0.00**	**165,420.67**	**101,079.33**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	165,420.67	0.00	(165,420.67)	(165,420.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**165,420.67**	**0.00**	**(165,420.67)**	**(165,420.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**165,420.67**	**0.00**	**(165,420.67)**	**(165,420.67)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111564 - Sub Gulf of ME Lobster Fdn
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	116,000.00
730007	Subcontracts 07	0.00	0.00	0.00	69,200.00	46,800.00	(116,000.00)	(116,000.00)
***Total: 73 - Subcontracts**		**116,000.00**	**116,000.00**	**0.00**	**69,200.00**	**46,800.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**116,000.00**	**116,000.00**	**0.00**	**69,200.00**	**46,800.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,500.00**	**122,500.00**	**0.00**	**75,700.00**	**46,800.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,700.00	0.00	(75,700.00)	(75,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,700.00**	**0.00**	**(75,700.00)**	**(75,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,700.00**	**0.00**	**(75,700.00)**	**(75,700.00)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111565 - Sub Manomet Ctr Conservation Sci
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	197,085.00	197,085.00	0.00	0.00	0.00	197,085.00	197,085.00
730008	Subcontracts 08	0.00	0.00	0.00	22,325.50	174,759.50	(197,085.00)	(197,085.00)
***Total: 73 - Subcontracts**		**197,085.00**	**197,085.00**	**0.00**	**22,325.50**	**174,759.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**197,085.00**	**197,085.00**	**0.00**	**22,325.50**	**174,759.50**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	5,804.63	0.00	695.37	695.37
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**5,804.63**	**0.00**	**695.37**	**695.37**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**5,804.63**	**0.00**	**695.37**	**695.37**
*****Total Expenditures**		**203,585.00**	**203,585.00**	**0.00**	**28,130.13**	**174,759.50**	**695.37**	**695.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,130.13	0.00	(28,130.13)	(28,130.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,130.13**	**0.00**	**(28,130.13)**	**(28,130.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,130.13**	**0.00**	**(28,130.13)**	**(28,130.13)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111566 - Sub MIT Cod and Haddock
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017	Subcontracts 17	0.00	0.00	49,655.86	87,534.30	100,451.43	(187,985.73)	(187,985.73)
***Total: 73 - Subcontracts**		**183,600.00**	**183,600.00**	**49,655.86**	**87,534.30**	**100,451.43**	**(4,385.73)**	**(4,385.73)**
****Total Direct Cost Expenditures**		**183,600.00**	**183,600.00**	**49,655.86**	**87,534.30**	**100,451.43**	**(4,385.73)**	**(4,385.73)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**190,100.00**	**190,100.00**	**49,655.86**	**94,034.30**	**100,451.43**	**(4,385.73)**	**(4,385.73)**
Revenue								
530000	Federal Programs	0.00	0.00	45,270.13	89,648.57	0.00	(89,648.57)	(89,648.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,270.13**	**89,648.57**	**0.00**	**(89,648.57)**	**(89,648.57)**
*****Total Revenue**		**0.00**	**0.00**	**45,270.13**	**89,648.57**	**0.00**	**(89,648.57)**	**(89,648.57)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111567 - Sub MIT Adopt-a-Boat
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	262,360.00	262,360.00
730016	Subcontracts 16	0.00	0.00	41,831.68	57,687.69	236,166.08	(293,853.77)	(293,853.77)
***Total: 73 - Subcontracts**		**262,360.00**	**262,360.00**	**41,831.68**	**57,687.69**	**236,166.08**	**(31,493.77)**	**(31,493.77)**
****Total Direct Cost Expenditures**		**262,360.00**	**262,360.00**	**41,831.68**	**57,687.69**	**236,166.08**	**(31,493.77)**	**(31,493.77)**
760300	F&A Expenditures	6,500.00	6,500.00	2,377.44	6,500.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**2,377.44**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**2,377.44**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**268,860.00**	**268,860.00**	**44,209.12**	**64,187.70**	**236,166.08**	**(31,493.78)**	**(31,493.78)**
Revenue								
530000	Federal Programs	0.00	0.00	12,715.35	32,693.93	0.00	(32,693.93)	(32,693.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,715.35**	**32,693.93**	**0.00**	**(32,693.93)**	**(32,693.93)**
*****Total Revenue**		**0.00**	**0.00**	**12,715.35**	**32,693.93**	**0.00**	**(32,693.93)**	**(32,693.93)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111568 - Sub Gulf of ME Aquarium
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002	Subcontracts 02	0.00	0.00	0.00	197,339.38	21,288.10	(218,627.48)	(218,627.48)
***Total: 73 - Subcontracts**		**205,985.00**	**205,985.00**	**0.00**	**197,339.38**	**21,288.10**	**(12,642.48)**	**(12,642.48)**
****Total Direct Cost Expenditures**		**205,985.00**	**205,985.00**	**0.00**	**197,339.38**	**21,288.10**	**(12,642.48)**	**(12,642.48)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**212,485.00**	**212,485.00**	**0.00**	**203,839.38**	**21,288.10**	**(12,642.48)**	**(12,642.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	191,196.90	0.00	(191,196.90)	(191,196.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**191,196.90**	**0.00**	**(191,196.90)**	**(191,196.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**191,196.90**	**0.00**	**(191,196.90)**	**(191,196.90)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111569 - Sub Gulf of ME Aquarium Fiscal Agnt
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	168,896.00	168,896.00	0.00	141,120.00	27,776.00	0.00	0.00
***Total: 73 - Subcontracts**		**168,896.00**	**168,896.00**	**0.00**	**141,120.00**	**27,776.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**168,896.00**	**168,896.00**	**0.00**	**141,120.00**	**27,776.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,396.00**	**175,396.00**	**0.00**	**147,620.00**	**27,776.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,620.00	0.00	(147,620.00)	(147,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,620.00**	**0.00**	**(147,620.00)**	**(147,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**147,620.00**	**0.00**	**(147,620.00)**	**(147,620.00)**

Grant 111558 - 2003 Northeast Consortium Status: Active Type: Grant
Fund 111570 - Sub ME DMR Shrimp Gear FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	107,994.00	107,994.00
730009	Subcontracts 09	0.00	0.00	0.00	24,340.00	83,654.00	(107,994.00)	(107,994.00)
***Total: 73 - Subcontracts**		**107,994.00**	**107,994.00**	**0.00**	**24,340.00**	**83,654.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**107,994.00**	**107,994.00**	**0.00**	**24,340.00**	**83,654.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,328.40	0.00	171.60	171.60
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,328.40**	**0.00**	**171.60**	**171.60**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,328.40**	**0.00**	**171.60**	**171.60**
*****Total Expenditures**		**114,494.00**	**114,494.00**	**0.00**	**30,668.40**	**83,654.00**	**171.60**	**171.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,668.40	0.00	(30,668.40)	(30,668.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,668.40**	**0.00**	**(30,668.40)**	**(30,668.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,668.40**	**0.00**	**(30,668.40)**	**(30,668.40)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111571 - Sub ME DMR Shrimp Abundance
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019	Subcontracts 19	0.00	0.00	0.00	271,168.53	48,830.47	(319,999.00)	(319,999.00)
***Total: 73 - Subcontracts**		**319,999.00**	**319,999.00**	**0.00**	**271,168.53**	**48,830.47**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**319,999.00**	**319,999.00**	**0.00**	**271,168.53**	**48,830.47**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**326,499.00**	**326,499.00**	**0.00**	**277,668.53**	**48,830.47**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	277,668.53	0.00	(277,668.53)	(277,668.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**277,668.53**	**0.00**	**(277,668.53)**	**(277,668.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**277,668.53**	**0.00**	**(277,668.53)**	**(277,668.53)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111572 - Sub ME DMR Trawl Survey
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	299,815.00	(299,815.00)	(299,815.00)
***Total: 73 - Subcontracts**		**299,815.00**	**299,815.00**	**0.00**	**0.00**	**299,815.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**299,815.00**	**299,815.00**	**0.00**	**0.00**	**299,815.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**306,315.00**	**306,315.00**	**0.00**	**0.00**	**299,815.00**	**6,500.00**	**6,500.00**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111573 - Sub ME DMR Jonah Crab
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	128,371.00	(128,371.00)	(128,371.00)
***Total: 73 - Subcontracts**		**128,371.00**	**128,371.00**	**0.00**	**0.00**	**128,371.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**128,371.00**	**128,371.00**	**0.00**	**0.00**	**128,371.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**134,871.00**	**134,871.00**	**0.00**	**0.00**	**128,371.00**	**6,500.00**	**6,500.00**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111575 - Marine Res Educ Coop Fishery
FMGR: Becker, Mimi Larsen

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRML	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**18,663.00**	**18,663.00**	**0.00**	**18,791.71**	**0.00**	**(128.71)**	**(128.71)**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.62	0.00	(544.62)	(544.62)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**544.62**	**0.00**	**1.38**	**1.38**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	(24,296.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	2,266.42	8,327.96	0.00	(8,327.96)	(8,327.96)
711200	Research Supplies	141,880.00	141,880.00	0.00	1,220.83	0.00	140,659.17	140,659.17
713000	Printing & Copying-General	0.00	0.00	0.00	1,170.75	0.00	(1,170.75)	(1,170.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.26	0.00	(88.26)	(88.26)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	51.70	0.00	(51.70)	(51.70)
714000	Postage-General	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
714005	Postage-Campus Mail Services	0.00	0.00	(982.25)	190.80	(499.66)	308.86	308.86
714030	Postage-Express Mail	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
717000	Consulting-General	16,000.00	16,000.00	9,100.00	9,100.00	0.00	6,900.00	6,900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	(306.31)	306.31	306.31
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.34	0.00	(291.34)	(291.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.42	61.09	0.00	(61.09)	(61.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34,697.30	66,457.06	0.00	(66,457.06)	(66,457.06)
***Total: 71 - Support**		**158,880.00**	**158,880.00**	**20,820.86**	**96,217.15**	**(805.97)**	**63,468.82**	**63,468.82**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722200	Participant Support	0.00	0.00	7,607.27	30,300.00	0.00	(30,300.00)	(30,300.00)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**7,607.27**	**31,401.00**	**0.00**	**(23,701.00)**	**(23,701.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRML	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**185,789.00**	**185,789.00**	**28,428.13**	**146,954.48**	**(805.97)**	**39,640.49**	**39,640.49**
760300 F&A Expenditures	46,303.00	46,303.00	7,391.33	37,921.95	0.00	8,381.05	8,381.05
***Total: 76 - F&A and Internal Allocations**	**46,303.00**	**46,303.00**	**7,391.33**	**37,921.95**	**0.00**	**8,381.05**	**8,381.05**
****Total Indirect Cost Expenditures**	**46,303.00**	**46,303.00**	**7,391.33**	**37,921.95**	**0.00**	**8,381.05**	**8,381.05**
*****Total Expenditures**	**232,092.00**	**232,092.00**	**35,819.46**	**184,876.43**	**(805.97)**	**48,021.54**	**48,021.54**
Revenue							
530000 Federal Programs	0.00	0.00	35,819.46	184,876.43	0.00	(184,876.43)	(184,876.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**35,819.46**	**184,876.43**	**0.00**	**(184,876.43)**	**(184,876.43)**
*****Total Revenue**	**0.00**	**0.00**	**35,819.46**	**184,876.43**	**0.00**	**(184,876.43)**	**(184,876.43)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111576 - Fishery Habitat Study
FMGR: Grizzle, Raymond Edward

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,022.62	0.00	(3,022.62)	(3,022.62)
615F10	PAT	0.00	0.00	1,600.82	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,982.50	16,004.98	0.00	(16,004.98)	(16,004.98)
61SNSH	Student Labor	0.00	0.00	0.00	259.23	0.00	(259.23)	(259.23)
61SNWS	College Work Study	0.00	0.00	108.01	366.51	0.00	(366.51)	(366.51)
***Total: 61 - Salaries and Wages**		**18,404.00**	**18,404.00**	**3,691.33**	**26,940.32**	**0.00**	**(8,536.32)**	**(8,536.32)**
65YF10	Full Fringe Benefit Distr Expe	7,270.00	7,270.00	632.32	2,878.35	0.00	4,391.65	4,391.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.57	1,560.28	0.00	(1,560.28)	(1,560.28)
***Total: 65 - Fringe Benefits**		**7,270.00**	**7,270.00**	**794.89**	**4,438.63**	**0.00**	**2,831.37**	**2,831.37**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
710300	Conference Registration Fees	0.00	0.00	25.00	340.00	0.00	(340.00)	(340.00)
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200	Research Supplies	10,000.00	10,000.00	1,229.21	4,419.55	0.00	5,580.45	5,580.45
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200	Other Professional Services-General	0.00	0.00	30,016.73	63,956.73	23,233.27	(87,190.00)	(87,190.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,250.00	101,250.00	0.00	0.00	0.00	101,250.00	101,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.70	211.21	0.00	(211.21)	(211.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
***Total: 71 - Support**		**115,250.00**	**115,250.00**	**31,355.64**	**69,713.45**	**23,233.27**	**22,303.28**	**22,303.28**
****Total Direct Cost Expenditures**		**140,924.00**	**140,924.00**	**35,841.86**	**101,092.40**	**23,233.27**	**16,598.33**	**16,598.33**
760300	F&A Expenditures	63,416.00	63,416.00	12,353.35	41,519.85	0.00	21,896.15	21,896.15
***Total: 76 - F&A and Internal Allocations**		**63,416.00**	**63,416.00**	**12,353.35**	**41,519.85**	**0.00**	**21,896.15**	**21,896.15**
****Total Indirect Cost Expenditures**		**63,416.00**	**63,416.00**	**12,353.35**	**41,519.85**	**0.00**	**21,896.15**	**21,896.15**
*****Total Expenditures**		**204,340.00**	**204,340.00**	**48,195.21**	**142,612.25**	**23,233.27**	**38,494.48**	**38,494.48**

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	39,805.24	134,222.28	0.00	(134,222.28)	(134,222.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,805.24**	**134,222.28**	**0.00**	**(134,222.28)**	**(134,222.28)**
*****Total Revenue**	**0.00**	**0.00**	**39,805.24**	**134,222.28**	**0.00**	**(134,222.28)**	**(134,222.28)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111577 - Use of Shallower Gillnets
FMGR: He, Pingguo

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,765.00**
710000	In-State Travel	2,000.00	2,000.00	0.00	146.05	0.00	1,853.95	1,853.95
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,500.00	27,500.00	(45,000.00)	(45,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**17,646.05**	**27,500.00**	**5,853.95**	**5,853.95**
****Total Direct Cost Expenditures**		**60,765.00**	**60,765.00**	**0.00**	**17,646.05**	**27,500.00**	**15,618.95**	**15,618.95**
760300	F&A Expenditures	15,799.00	15,799.00	0.00	4,587.97	0.00	11,211.03	11,211.03
***Total: 76 - F&A and Internal Allocations**		**15,799.00**	**15,799.00**	**0.00**	**4,587.97**	**0.00**	**11,211.03**	**11,211.03**
****Total Indirect Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**4,587.97**	**0.00**	**11,211.03**	**11,211.03**
*****Total Expenditures**		**76,564.00**	**76,564.00**	**0.00**	**22,234.02**	**27,500.00**	**26,829.98**	**26,829.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,234.02	0.00	(22,234.02)	(22,234.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,234.02**	**0.00**	**(22,234.02)**	**(22,234.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,234.02**	**0.00**	**(22,234.02)**	**(22,234.02)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111578 - Reducing Seabed Contact of Trawling
FMGR: He, Pingguo

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,765.00**
710000	In-State Travel	2,000.00	2,000.00	0.00	282.20	0.00	1,717.80	1,717.80
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,380.03	0.00	(26,380.03)	(26,380.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
***Total: 71 - Support**		**57,000.00**	**57,000.00**	**0.00**	**26,705.27**	**0.00**	**30,294.73**	**30,294.73**
****Total Direct Cost Expenditures**		**66,765.00**	**66,765.00**	**0.00**	**26,705.27**	**0.00**	**40,059.73**	**40,059.73**
760300	F&A Expenditures	14,239.00	14,239.00	0.00	6,943.38	0.00	7,295.62	7,295.62
***Total: 76 - F&A and Internal Allocations**		**14,239.00**	**14,239.00**	**0.00**	**6,943.38**	**0.00**	**7,295.62**	**7,295.62**
****Total Indirect Cost Expenditures**		**14,239.00**	**14,239.00**	**0.00**	**6,943.38**	**0.00**	**7,295.62**	**7,295.62**
*****Total Expenditures**		**81,004.00**	**81,004.00**	**0.00**	**33,648.65**	**0.00**	**47,355.35**	**47,355.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,648.65	0.00	(33,648.65)	(33,648.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,648.65**	**0.00**	**(33,648.65)**	**(33,648.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,648.65**	**0.00**	**(33,648.65)**	**(33,648.65)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111579 - Workshop on Trawl Selectivity
FMGR: He, Pingguo

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	24,288.00	24,288.00	0.00	0.00	0.00	24,288.00	24,288.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,701.17	0.00	(1,701.17)	(1,701.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,968.21	0.00	(8,968.21)	(8,968.21)
717200	Other Professional Services-General	0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 71 - Support**		**33,088.00**	**33,088.00**	**0.00**	**24,234.46**	**0.00**	**8,853.54**	**8,853.54**
****Total Direct Cost Expenditures**		**33,088.00**	**33,088.00**	**0.00**	**24,234.46**	**0.00**	**8,853.54**	**8,853.54**
760300	F&A Expenditures	8,603.00	8,603.00	0.00	6,300.98	0.00	2,302.02	2,302.02
***Total: 76 - F&A and Internal Allocations**		**8,603.00**	**8,603.00**	**0.00**	**6,300.98**	**0.00**	**2,302.02**	**2,302.02**
****Total Indirect Cost Expenditures**		**8,603.00**	**8,603.00**	**0.00**	**6,300.98**	**0.00**	**2,302.02**	**2,302.02**
*****Total Expenditures**		**41,691.00**	**41,691.00**	**0.00**	**30,535.44**	**0.00**	**11,155.56**	**11,155.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,535.44	0.00	(30,535.44)	(30,535.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,535.44**	**0.00**	**(30,535.44)**	**(30,535.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,535.44**	**0.00**	**(30,535.44)**	**(30,535.44)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111580 - Groundfish Movement Patterns
FMGR: Howell, William H

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,404.00	0.00	(2,404.00)	(2,404.00)
61SNSH	Student Labor	0.00	0.00	1,300.00	1,720.00	0.00	(1,720.00)	(1,720.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
***Total: 61 - Salaries and Wages**		**21,100.00**	**21,100.00**	**1,300.00**	**4,124.00**	**0.00**	**16,976.00**	**16,976.00**
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	0.00	0.00	1,402.00	1,402.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.11	0.00	(197.11)	(197.11)
***Total: 65 - Fringe Benefits**		**1,402.00**	**1,402.00**	**0.00**	**197.11**	**0.00**	**1,204.89**	**1,204.89**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
711200	Research Supplies	7,200.00	7,200.00	0.00	6,392.64	0.00	807.36	807.36
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200	Other Professional Services-General	0.00	79,200.00	20,400.00	61,200.00	24,000.00	(85,200.00)	(6,000.00)
***Total: 71 - Support**		**7,700.00**	**86,900.00**	**20,400.00**	**68,272.08**	**24,000.00**	**(84,572.08)**	**(5,372.08)**
730001	Subcontracts 01	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
***Total: 73 - Subcontracts**		**79,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,200.00**	**0.00**
****Total Direct Cost Expenditures**		**109,402.00**	**109,402.00**	**21,700.00**	**72,593.19**	**24,000.00**	**12,808.81**	**12,808.81**
760300	F&A Expenditures	24,841.00	24,841.00	4,394.00	17,582.63	0.00	7,258.37	7,258.37
***Total: 76 - F&A and Internal Allocations**		**24,841.00**	**24,841.00**	**4,394.00**	**17,582.63**	**0.00**	**7,258.37**	**7,258.37**
****Total Indirect Cost Expenditures**		**24,841.00**	**24,841.00**	**4,394.00**	**17,582.63**	**0.00**	**7,258.37**	**7,258.37**
*****Total Expenditures**		**134,243.00**	**134,243.00**	**26,094.00**	**90,175.82**	**24,000.00**	**20,067.18**	**20,067.18**
Revenue								
530000	Federal Programs	0.00	0.00	21,294.00	85,375.82	0.00	(85,375.82)	(85,375.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,294.00**	**85,375.82**	**0.00**	**(85,375.82)**	**(85,375.82)**
*****Total Revenue**		**0.00**	**0.00**	**21,294.00**	**85,375.82**	**0.00**	**(85,375.82)**	**(85,375.82)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111581 - Industry-Based Monitoring Program
FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**16,800.00**
65YF10	Full Fringe Benefit Distr Expe	6,636.00	6,636.00	0.00	0.00	0.00	6,636.00	6,636.00
***Total: 65 - Fringe Benefits**		**6,636.00**	**6,636.00**	**0.00**	**0.00**	**0.00**	**6,636.00**	**6,636.00**
710100	Out-of-State Travel	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	13,930.00	13,930.00	1,061.54	4,929.59	0.00	9,000.41	9,000.41
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**13,930.00**	**13,930.00**	**1,061.54**	**5,556.59**	**0.00**	**8,373.41**	**8,373.41**
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033	Subcontracts 33	0.00	0.00	12,000.00	15,000.00	63,000.00	(78,000.00)	(78,000.00)
***Total: 73 - Subcontracts**		**78,000.00**	**78,000.00**	**12,000.00**	**15,000.00**	**63,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,366.00**	**115,366.00**	**13,061.54**	**20,556.59**	**63,000.00**	**31,809.41**	**31,809.41**
760300	F&A Expenditures	28,065.00	28,065.00	5,877.69	9,250.47	0.00	18,814.53	18,814.53
***Total: 76 - F&A and Internal Allocations**		**28,065.00**	**28,065.00**	**5,877.69**	**9,250.47**	**0.00**	**18,814.53**	**18,814.53**
****Total Indirect Cost Expenditures**		**28,065.00**	**28,065.00**	**5,877.69**	**9,250.47**	**0.00**	**18,814.53**	**18,814.53**
*****Total Expenditures**		**143,431.00**	**143,431.00**	**18,939.23**	**29,807.06**	**63,000.00**	**50,623.94**	**50,623.94**
Revenue								
530000	Federal Programs	0.00	0.00	18,939.23	29,807.06	0.00	(29,807.06)	(29,807.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,939.23**	**29,807.06**	**0.00**	**(29,807.06)**	**(29,807.06)**
*****Total Revenue**		**0.00**	**0.00**	**18,939.23**	**29,807.06**	**0.00**	**(29,807.06)**	**(29,807.06)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111582 - Monitoring Atlantic Lobster Fishery
FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,009.50	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90	Graduate Summer Appointment	0.00	0.00	2,450.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**36,864.00**	**36,864.00**	**12,459.50**	**24,459.50**	**0.00**	**12,404.50**	**12,404.50**
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,021.68	1,021.68	0.00	(1,021.68)	(1,021.68)
***Total: 65 - Fringe Benefits**		**2,039.00**	**2,039.00**	**1,021.68**	**1,021.68**	**0.00**	**1,017.32**	**1,017.32**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	(111.00)	936.72	0.00	(936.72)	(936.72)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200	Research Supplies	4,000.00	4,000.00	94.22	4,358.11	0.00	(358.11)	(358.11)
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030	Postage-Express Mail	0.00	0.00	271.40	283.04	0.00	(283.04)	(283.04)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**254.62**	**7,036.95**	**0.00**	**(1,536.95)**	**(1,536.95)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**6,873.30**	**0.00**	**826.70**	**826.70**
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012	Subcontracts 12	0.00	0.00	17,100.00	43,080.00	20,620.00	(63,700.00)	(63,700.00)
***Total: 73 - Subcontracts**		**46,600.00**	**46,600.00**	**17,100.00**	**43,080.00**	**20,620.00**	**(17,100.00)**	**(17,100.00)**
****Total Direct Cost Expenditures**		**98,703.00**	**98,703.00**	**30,835.80**	**82,471.43**	**20,620.00**	**(4,388.43)**	**(4,388.43)**

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	31,231.00	31,231.00	4,658.95	24,360.92	0.00	6,870.08	6,870.08
***Total: 76 - F&A and Internal Allocations**	**31,231.00**	**31,231.00**	**4,658.95**	**24,360.92**	**0.00**	**6,870.08**	**6,870.08**
****Total Indirect Cost Expenditures**	**31,231.00**	**31,231.00**	**4,658.95**	**24,360.92**	**0.00**	**6,870.08**	**6,870.08**
*****Total Expenditures**	**129,934.00**	**129,934.00**	**35,494.75**	**106,832.35**	**20,620.00**	**2,481.65**	**2,481.65**
Revenue							
530000 Federal Programs	0.00	0.00	15,012.13	86,349.73	0.00	(86,349.73)	(86,349.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,012.13**	**86,349.73**	**0.00**	**(86,349.73)**	**(86,349.73)**
*****Total Revenue**	**0.00**	**0.00**	**15,012.13**	**86,349.73**	**0.00**	**(86,349.73)**	**(86,349.73)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111648 - Innovative Material
FMGR: Durant, Yvon G

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	9/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	386.44	15,160.44	0.00	(15,160.44)	(15,160.44)
***Total: 61 - Salaries and Wages**		**11,564.00**	**11,564.00**	**386.44**	**15,160.44**	**0.00**	**(3,596.44)**	**(3,596.44)**
65YF10	Full Fringe Benefit Distr Expe	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.68	1,243.18	0.00	(1,243.18)	(1,243.18)
***Total: 65 - Fringe Benefits**		**4,568.00**	**4,568.00**	**31.68**	**1,243.18**	**0.00**	**3,324.82**	**3,324.82**
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	754.91	0.00	(754.91)	(754.91)
7112	Research Supplies	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
711200	Research Supplies	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,110.00**	**1,110.00**	**0.00**	**837.72**	**0.00**	**272.28**	**272.28**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**418.12**	**17,241.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	7,758.00	7,758.00	150.55	7,721.04	0.00	36.96	36.96
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**150.55**	**7,721.04**	**0.00**	**36.96**	**36.96**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**150.55**	**7,721.04**	**0.00**	**36.96**	**36.96**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**568.67**	**24,962.38**	**0.00**	**37.62**	**37.62**
Revenue								
530000	Federal Programs	0.00	0.00	485.09	24,878.80	0.00	(24,878.80)	(24,878.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**485.09**	**24,878.80**	**0.00**	**(24,878.80)**	**(24,878.80)**
*****Total Revenue**		**0.00**	**0.00**	**485.09**	**24,878.80**	**0.00**	**(24,878.80)**	**(24,878.80)**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111649 - Cod Pots
FMGR: He, Pingguo

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/13/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
***Total: 61 - Salaries and Wages**		**3,323.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**3,323.00**	**3,323.00**
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
***Total: 65 - Fringe Benefits**		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**1,312.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	407.86	0.00	(407.86)	(407.86)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717100	Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200	Other Professional Services-General	0.00	0.00	0.00	9,457.15	3,142.85	(12,600.00)	(12,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**15,200.00**	**15,200.00**	**0.00**	**13,087.86**	**3,142.85**	**(1,030.71)**	**(1,030.71)**
****Total Direct Cost Expenditures**		**19,835.00**	**19,835.00**	**0.00**	**13,087.86**	**3,142.85**	**3,604.29**	**3,604.29**
760300	F&A Expenditures	5,157.00	5,157.00	0.00	3,402.84	0.00	1,754.16	1,754.16
***Total: 76 - F&A and Internal Allocations**		**5,157.00**	**5,157.00**	**0.00**	**3,402.84**	**0.00**	**1,754.16**	**1,754.16**
****Total Indirect Cost Expenditures**		**5,157.00**	**5,157.00**	**0.00**	**3,402.84**	**0.00**	**1,754.16**	**1,754.16**
*****Total Expenditures**		**24,992.00**	**24,992.00**	**0.00**	**16,490.70**	**3,142.85**	**5,358.45**	**5,358.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,490.70	0.00	(16,490.70)	(16,490.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,490.70**	**0.00**	**(16,490.70)**	**(16,490.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,490.70**	**0.00**	**(16,490.70)**	**(16,490.70)**

Grant 111558 - 2003 Northeast Consortium | Status: Active | Type: Grant
Fund 111681 - Socio-Economic Assessment | FMGR: Robertson, Robert A

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBRERR		Equipment Vesting: USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
***Total: 61 - Salaries and Wages**		**11,266.00**	**11,266.00**	**0.00**	**0.00**	**0.00**	**11,266.00**	**11,266.00**
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**0.00**	**0.00**	**924.00**	**924.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**0.00**	**0.00**	**0.00**	**20,690.00**	**20,690.00**
760300	F&A Expenditures	9,310.00	9,310.00	0.00	0.00	0.00	9,310.00	9,310.00
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**0.00**	**0.00**	**0.00**	**9,310.00**	**9,310.00**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**0.00**	**0.00**	**0.00**	**9,310.00**	**9,310.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant 111574 - Great Bay Systemwide Monitoring
Status: Active
Type: Cooperative Agreement
Fund 111574 - Great Bay Systemwide Monitoring
FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR2484	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,281.00	0.00	(5,281.00)	(5,281.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,832.35	0.00	(2,832.35)	(2,832.35)
613P90	Graduate Summer Appointment	0.00	0.00	231.80	4,131.80	0.00	(4,131.80)	(4,131.80)
615F10	PAT	0.00	0.00	3,766.36	36,556.08	0.00	(36,556.08)	(36,556.08)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	624.00	4,523.75	0.00	(4,523.75)	(4,523.75)
61SNSH	Student Labor	0.00	0.00	0.00	329.65	0.00	(329.65)	(329.65)
61SNWS	College Work Study	0.00	0.00	53.16	100.03	0.00	(100.03)	(100.03)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,048.00**	**4,675.32**	**53,754.66**	**0.00**	**(53,754.66)**	**3,293.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	18,331.00	1,487.72	16,525.67	0.00	(16,525.67)	1,805.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.17	709.74	0.00	(709.74)	(709.74)
***Total: 65 - Fringe Benefits**		**0.00**	**18,331.00**	**1,557.89**	**17,235.41**	**0.00**	**(17,235.41)**	**1,095.59**
710000	In-State Travel	0.00	274.00	0.00	87.03	0.00	(87.03)	186.97
711200	Research Supplies	0.00	15,913.00	55.15	5,472.29	0.00	(5,472.29)	10,440.71
713000	Printing & Copying-General	0.00	0.00	2.45	4.45	0.00	(4.45)	(4.45)
714030	Postage-Express Mail	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	43.88	313.97	0.00	(313.97)	(313.97)
717200	Other Professional Services-General	0.00	0.00	0.00	365.05	4,134.95	(4,500.00)	(4,500.00)
***Total: 71 - Support**		**0.00**	**16,187.00**	**101.48**	**6,280.23**	**4,134.95**	**(10,415.18)**	**5,771.82**
****Total Direct Cost Expenditures**		**0.00**	**91,566.00**	**6,334.69**	**77,270.30**	**4,134.95**	**(81,405.25)**	**10,160.75**
760300	F&A Expenditures	0.00	28,385.00	1,572.89	23,479.19	0.00	(23,479.19)	4,905.81
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,385.00**	**1,572.89**	**23,479.19**	**0.00**	**(23,479.19)**	**4,905.81**
****Total Indirect Cost Expenditures**		**0.00**	**28,385.00**	**1,572.89**	**23,479.19**	**0.00**	**(23,479.19)**	**4,905.81**
*****Total Expenditures**		**0.00**	**119,951.00**	**7,907.58**	**100,749.49**	**4,134.95**	**(104,884.44)**	**15,066.56**

Grant 111574 - Great Bay Systemwide Monitoring
Fund 111574 - Great Bay Systemwide Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR2484	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,690.60	99,532.51	0.00	(99,532.51)	(99,532.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,690.60**	**99,532.51**	**0.00**	**(99,532.51)**	**(99,532.51)**
*****Total Revenue**	**0.00**	**0.00**	**6,690.60**	**99,532.51**	**0.00**	**(99,532.51)**	**(99,532.51)**

Grant 111574 - Great Bay Systemwide Monitoring
Status: Active
Type: Cooperative Agreement
Fund 15C267 - Great Bay Systemwide Monitoring
FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OR2484	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,822.00	0.00	0.00	0.00	0.00	11,822.00
614F10	Academic Administrator	0.00	0.00	955.76	8,750.00	0.00	(8,750.00)	(8,750.00)
615F10	PAT	0.00	0.00	1,696.50	11,309.00	0.00	(11,309.00)	(11,309.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,309.00	0.00	0.00	0.00	0.00	11,309.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,131.00**	**2,652.26**	**23,131.00**	**0.00**	**(23,131.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,137.00	1,047.64	9,136.74	0.00	(9,136.74)	0.26
***Total: 65 - Fringe Benefits**		**0.00**	**9,137.00**	**1,047.64**	**9,136.74**	**0.00**	**(9,136.74)**	**0.26**
711200	Research Supplies	0.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00
***Total: 71 - Support**		**0.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,975.00**
****Total Direct Cost Expenditures**		**0.00**	**39,243.00**	**3,699.90**	**32,267.74**	**0.00**	**(32,267.74)**	**6,975.26**
760300	F&A Expenditures	0.00	12,165.00	882.30	9,738.34	0.00	(9,738.34)	2,426.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,165.00**	**882.30**	**9,738.34**	**0.00**	**(9,738.34)**	**2,426.66**
****Total Indirect Cost Expenditures**		**0.00**	**12,165.00**	**882.30**	**9,738.34**	**0.00**	**(9,738.34)**	**2,426.66**
*****Total Expenditures**		**0.00**	**51,408.00**	**4,582.20**	**42,006.08**	**0.00**	**(42,006.08)**	**9,401.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	27,982.31	41,053.79	0.00	(41,053.79)	(41,053.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**27,982.31**	**41,053.79**	**0.00**	**(41,053.79)**	**(41,053.79)**
*****Total Revenue**		**0.00**	**0.00**	**27,982.31**	**41,053.79**	**0.00**	**(41,053.79)**	**(41,053.79)**

Grant 111583 - Office of Economic Initiatives
Status: Active
Type: Grant
Fund 111583 - Office of Economic Initiatives
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-66-07678	CFDA #: 11.303	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	42,904.33	0.00	(42,904.33)	(42,904.33)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	48,674.00	0.00	0.00	0.00	0.00	48,674.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,142.50	6,105.00	0.00	(6,105.00)	(6,105.00)
***Total: 61 - Salaries and Wages**		**0.00**	**48,674.00**	**3,142.50**	**49,009.33**	**0.00**	**(49,009.33)**	**(335.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,226.00	0.00	16,605.90	0.00	(16,605.90)	2,620.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	257.69	500.63	0.00	(500.63)	(500.63)
***Total: 65 - Fringe Benefits**		**0.00**	**19,226.00**	**257.69**	**17,106.53**	**0.00**	**(17,106.53)**	**2,119.47**
710000	In-State Travel	0.00	5,000.00	0.00	2,014.80	0.00	(2,014.80)	2,985.20
710100	Out-of-State Travel	0.00	0.00	0.00	558.99	0.00	(558.99)	(558.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
711200	Research Supplies	0.00	9,600.00	0.00	1,134.20	0.00	(1,134.20)	8,465.80
713000	Printing & Copying-General	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	43.47	0.00	(43.47)	(43.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,876.00	0.00	(2,876.00)	(2,876.00)
718000	Telecom-General	0.00	0.00	0.00	3,692.81	0.00	(3,692.81)	(3,692.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	413.26	0.00	(413.26)	(413.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.93	0.00	(41.93)	(41.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
***Total: 71 - Support**		**0.00**	**14,600.00**	**0.00**	**16,383.74**	**0.00**	**(16,383.74)**	**(1,783.74)**
****Total Direct Cost Expenditures**		**0.00**	**82,500.00**	**3,400.19**	**82,499.60**	**0.00**	**(82,499.60)**	**0.40**
760300	F&A Expenditures	0.00	16,500.00	680.04	16,499.92	0.00	(16,499.92)	0.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,500.00**	**680.04**	**16,499.92**	**0.00**	**(16,499.92)**	**0.08**
****Total Indirect Cost Expenditures**		**0.00**	**16,500.00**	**680.04**	**16,499.92**	**0.00**	**(16,499.92)**	**0.08**
*****Total Expenditures**		**0.00**	**99,000.00**	**4,080.23**	**98,999.52**	**0.00**	**(98,999.52)**	**0.48**

Revenue

Grant 111583 - Office of Economic Initiatives
Fund 111583 - Office of Economic Initiatives

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-66-07678	CFDA #: 11.303	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,080.23	98,999.52	0.00	(98,999.52)	(98,999.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,080.23**	**98,999.52**	**0.00**	**(98,999.52)**	**(98,999.52)**
*****Total Revenue**	**0.00**	**0.00**	**4,080.23**	**98,999.52**	**0.00**	**(98,999.52)**	**(98,999.52)**

Grant 111583 - Office of Economic Initiatives
Status: Active
Type: Grant
Fund 15C290 - Office of Economic Initiatives
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-66-07678	CFDA #: 11.303	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003		

Fund Information

Effective Date:	11/25/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(2,750.41)	5,552.20	0.00	(5,552.20)	(5,552.20)
615NZ0	PAT Unallocated Budget (Bud Only)	13,154.00	13,154.00	0.00	0.00	0.00	13,154.00	13,154.00
***Total: 61 - Salaries and Wages**		**13,154.00**	**13,154.00**	**(2,750.41)**	**5,552.20**	**0.00**	**7,601.80**	**7,601.80**
65YF10	Full Fringe Benefit Distr Expe	5,196.00	5,196.00	(1,086.41)	2,193.12	0.00	3,002.88	3,002.88
***Total: 65 - Fringe Benefits**		**5,196.00**	**5,196.00**	**(1,086.41)**	**2,193.12**	**0.00**	**3,002.88**	**3,002.88**
711100	Supplies-General	0.00	0.00	0.00	3.79	0.00	(3.79)	(3.79)
713000	Printing & Copying-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.35	0.00	(57.35)	(57.35)
717200	Other Professional Services-General	0.00	0.00	0.00	527.58	0.00	(527.58)	(527.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**930.02**	**0.00**	**(930.02)**	**(930.02)**
****Total Direct Cost Expenditures**		**18,350.00**	**18,350.00**	**(3,836.82)**	**8,675.34**	**0.00**	**9,674.66**	**9,674.66**
760300	F&A Expenditures	4,771.00	4,771.00	(997.58)	2,255.59	0.00	2,515.41	2,515.41
***Total: 76 - F&A and Internal Allocations**		**4,771.00**	**4,771.00**	**(997.58)**	**2,255.59**	**0.00**	**2,515.41**	**2,515.41**
****Total Indirect Cost Expenditures**		**4,771.00**	**4,771.00**	**(997.58)**	**2,255.59**	**0.00**	**2,515.41**	**2,515.41**
*****Total Expenditures**		**23,121.00**	**23,121.00**	**(4,834.40)**	**10,930.93**	**0.00**	**12,190.07**	**12,190.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,784.98	0.00	(17,784.98)	(17,784.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,784.98**	**0.00**	**(17,784.98)**	**(17,784.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,784.98**	**0.00**	**(17,784.98)**	**(17,784.98)**

Grant 111585 - Methane Workshop
Status: Active
Type: Contract
Fund 111585 - Methane Workshop
FMGR: Crill, Patrick M

PI:	Crill, Patrick M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	DG133R-02-SE-0321	CFDA #: 11.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,450.00	0.00	(6,450.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**6,450.00**	**0.00**	**50.00**	**50.00**
65YF10	Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	528.90	0.00	(528.90)	(528.90)
***Total: 65 - Fringe Benefits**		**533.00**	**533.00**	**0.00**	**528.90**	**0.00**	**4.10**	**4.10**
710000	In-State Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,128.34	0.00	(11,128.34)	(11,128.34)
711200	Research Supplies	15,870.00	15,870.00	0.00	0.00	0.00	15,870.00	15,870.00
714000	Postage-General	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,082.79	0.00	(19,082.79)	(19,082.79)
***Total: 71 - Support**		**41,870.00**	**41,870.00**	**0.00**	**30,236.60**	**0.00**	**11,633.40**	**11,633.40**
****Total Direct Cost Expenditures**		**48,903.00**	**48,903.00**	**0.00**	**37,215.50**	**0.00**	**11,687.50**	**11,687.50**
*****Total Expenditures**		**48,903.00**	**48,903.00**	**0.00**	**37,215.50**	**0.00**	**11,687.50**	**11,687.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,215.50**	**0.00**	**(37,215.50)**	**(37,215.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,215.50**	**0.00**	**(37,215.50)**	**(37,215.50)**

Grant 111586 - AIRMAP 2002
Status: Active
Type: Cooperative Agreement
Fund 111586 - AIRMAP Proj / Data Mgmnt
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information	
Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,888.00	11,111.00	0.00	0.00	0.00	68,888.00	11,111.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	60,450.00	20,150.00
615F10	PAT	0.00	0.00	5,079.10	92,710.20	0.00	(92,710.20)	(92,710.20)
615NZ0	PAT Unallocated Budget (Bud Only)	271,480.00	79,115.00	0.00	0.00	0.00	271,480.00	79,115.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	2,500.00	0.00	0.00	0.00	5,000.00	2,500.00
***Total: 61 - Salaries and Wages**		**405,818.00**	**112,876.00**	**5,079.10**	**92,710.20**	**0.00**	**313,107.80**	**20,165.80**
65YF10	Full Fringe Benefit Distr Expe	130,928.00	33,028.00	2,006.24	36,620.52	0.00	94,307.48	(3,592.52)
***Total: 65 - Fringe Benefits**		**130,928.00**	**33,028.00**	**2,006.24**	**36,620.52**	**0.00**	**94,307.48**	**(3,592.52)**
710	Travel	13,131.00	3,131.00	0.00	0.00	0.00	13,131.00	3,131.00
710000	In-State Travel	0.00	0.00	376.02	1,379.09	0.00	(1,379.09)	(1,379.09)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,849.20	0.00	(1,849.20)	(1,849.20)
711000	Purchasing Cards	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
711100	Supplies-General	0.00	0.00	14.99	14.99	0.00	(14.99)	(14.99)
7112	Research Supplies	230,500.00	5,500.00	0.00	0.00	0.00	230,500.00	5,500.00
711200	Research Supplies	0.00	0.00	168.03	5,210.99	0.00	(5,210.99)	(5,210.99)
713000	Printing & Copying-General	0.00	0.00	176.35	2,745.06	(374.80)	(2,370.26)	(2,370.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.84	0.00	(79.84)	(79.84)
716100	Rentals & Leases-General	0.00	0.00	818.10	818.10	0.00	(818.10)	(818.10)
717200	Other Professional Services-General	0.00	0.00	3,599.26	15,757.16	0.00	(15,757.16)	(15,757.16)
718000	Telecom-General	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	282.81	2,207.85	0.00	(2,207.85)	(2,207.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.58	0.00	(133.58)	(133.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	231.20	1,502.82	0.00	(1,502.82)	(1,502.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.33	0.00	(113.33)	(113.33)
***Total: 71 - Support**		**243,631.00**	**8,631.00**	**5,666.76**	**31,814.09**	**(374.80)**	**212,191.71**	**(22,808.29)**
721100	Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**22,950.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**22,950.00**	**7,650.00**
730001	Subcontracts 01	330,000.00	410,000.00	0.00	64,500.00	10,490.00	255,010.00	335,010.00

Grant 111586 - AIRMAP 2002
Fund 111586 - AIRMAP Proj / Data Mgmnt

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	102,372.36	32,627.64	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)
***Total: 73 - Subcontracts**		**330,000.00**	**410,000.00**	**0.00**	**230,916.46**	**43,117.64**	**55,965.90**	**135,965.90**
740000	Cap Equipment	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**
780100	Electricity	0.00	0.00	8.44	27.64	0.00	(27.64)	(27.64)
***Total: 78 - Utilities**		**0.00**	**0.00**	**8.44**	**27.64**	**0.00**	**(27.64)**	**(27.64)**
****Total Direct Cost Expenditures**		**1,433,327.00**	**572,185.00**	**12,760.54**	**392,088.91**	**42,742.84**	**998,495.25**	**137,353.25**
760300	F&A Expenditures	373,670.00	103,291.00	4,201.47	104,736.80	0.00	268,933.20	(1,445.80)
***Total: 76 - F&A and Internal Allocations**		**373,670.00**	**103,291.00**	**4,201.47**	**104,736.80**	**0.00**	**268,933.20**	**(1,445.80)**
****Total Indirect Cost Expenditures**		**373,670.00**	**103,291.00**	**4,201.47**	**104,736.80**	**0.00**	**268,933.20**	**(1,445.80)**
*****Total Expenditures**		**1,806,997.00**	**675,476.00**	**16,962.01**	**496,825.71**	**42,742.84**	**1,267,428.45**	**135,907.45**
Revenue								
530000	Federal Programs	0.00	0.00	14,356.18	494,219.88	0.00	(494,219.88)	(494,219.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,356.18**	**494,219.88**	**0.00**	**(494,219.88)**	**(494,219.88)**
*****Total Revenue**		**0.00**	**0.00**	**14,356.18**	**494,219.88**	**0.00**	**(494,219.88)**	**(494,219.88)**

Grant 111586 - AIRMAP 2002
Status: Active
Type: Cooperative Agreement
Fund 111587 - AIRMAP: Air Chemistry
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,665.40	0.00	(50,665.40)	(50,665.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	57,777.00	57,777.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,777.77	5,777.77	0.00	(5,777.77)	(5,777.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
613P90	Graduate Summer Appointment	0.00	0.00	12,800.00	12,800.00	0.00	(12,800.00)	(12,800.00)
615F10	PAT	0.00	0.00	20,188.63	198,686.08	0.00	(198,686.08)	(198,686.08)
615NZ0	PAT Unallocated Budget (Bud Only)	192,365.00	192,365.00	0.00	0.00	0.00	192,365.00	192,365.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	578.00	2,140.50	0.00	(2,140.50)	(2,140.50)
61SNSH	Student Labor	0.00	0.00	5,755.26	9,859.89	0.00	(9,859.89)	(9,859.89)
61SNWS	College Work Study	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**292,942.00**	**292,942.00**	**45,099.66**	**286,007.64**	**0.00**	**6,934.36**	**6,934.36**
65YF10	Full Fringe Benefit Distr Expe	97,900.00	97,900.00	7,974.51	98,493.92	0.00	(593.92)	(593.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,570.77	1,698.90	0.00	(1,698.90)	(1,698.90)
***Total: 65 - Fringe Benefits**		**97,900.00**	**97,900.00**	**9,545.28**	**100,192.82**	**0.00**	**(2,292.82)**	**(2,292.82)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	958.78	6,457.72	0.00	(6,457.72)	(6,457.72)
710400	Student or Non-Emp Travel	0.00	0.00	21.96	881.18	0.00	(881.18)	(881.18)
7112	Research Supplies	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
711200	Research Supplies	0.00	0.00	4,340.50	74,833.06	0.00	(74,833.06)	(74,833.06)
713000	Printing & Copying-General	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	155.82	267.95	0.00	(267.95)	(267.95)
716100	Rentals & Leases-General	0.00	0.00	95.00	752.01	1,944.93	(2,696.94)	(2,696.94)
717200	Other Professional Services-General	0.00	0.00	6,546.99	10,621.77	0.00	(10,621.77)	(10,621.77)
718000	Telecom-General	0.00	0.00	293.01	2,395.28	0.00	(2,395.28)	(2,395.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	952.90	0.00	(952.90)	(952.90)
***Total: 71 - Support**		**235,000.00**	**235,000.00**	**12,412.06**	**97,264.50**	**1,944.93**	**135,790.57**	**135,790.57**
721100	Assistantships	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,421.65	0.00	(3,421.65)	(3,421.65)
***Total: 72 - Student and/or Participant Support**		**15,300.00**	**15,300.00**	**0.00**	**3,421.65**	**0.00**	**11,878.35**	**11,878.35**

Grant 111586 - AIRMAP 2002
Fund 111587 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	294,668.96	3,447.29	1,883.75	1,883.75
***Total: 74 - Capitalizable Plant and Equipment**	**300,000.00**	**300,000.00**	**0.00**	**294,668.96**	**3,447.29**	**1,883.75**	**1,883.75**
780100 Electricity	0.00	0.00	440.73	4,125.40	0.00	(4,125.40)	(4,125.40)
***Total: 78 - Utilities**	**0.00**	**0.00**	**440.73**	**4,125.40**	**0.00**	**(4,125.40)**	**(4,125.40)**
****Total Direct Cost Expenditures**	**941,142.00**	**941,142.00**	**67,497.73**	**785,680.97**	**5,392.22**	**150,068.81**	**150,068.81**
760300 F&A Expenditures	281,629.00	281,629.00	24,579.26	213,325.26	0.00	68,303.74	68,303.74
***Total: 76 - F&A and Internal Allocations**	**281,629.00**	**281,629.00**	**24,579.26**	**213,325.26**	**0.00**	**68,303.74**	**68,303.74**
****Total Indirect Cost Expenditures**	**281,629.00**	**281,629.00**	**24,579.26**	**213,325.26**	**0.00**	**68,303.74**	**68,303.74**
*****Total Expenditures**	**1,222,771.00**	**1,222,771.00**	**92,076.99**	**999,006.23**	**5,392.22**	**218,372.55**	**218,372.55**
Revenue							
530000 Federal Programs	0.00	0.00	79,294.78	986,224.02	0.00	(986,224.02)	(986,224.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**79,294.78**	**986,224.02**	**0.00**	**(986,224.02)**	**(986,224.02)**
*****Total Revenue**	**0.00**	**0.00**	**79,294.78**	**986,224.02**	**0.00**	**(986,224.02)**	**(986,224.02)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111588 - AIRMAP: Dynamics/Modeling FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(9,332.00)	27,455.82	0.00	(27,455.82)	(27,455.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,800.00	58,800.00	0.00	0.00	0.00	58,800.00	58,800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,879.90	5,879.90	0.00	(5,879.90)	(5,879.90)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	4,610.06	44,828.23	0.00	(44,828.23)	(44,828.23)
615NZ0	PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	42,070.00	42,070.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,056.26	7,887.51	0.00	(7,887.51)	(7,887.51)
61SNSH	Student Labor	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
***Total: 61 - Salaries and Wages**		**161,020.00**	**161,020.00**	**5,214.22**	**86,182.71**	**0.00**	**74,837.29**	**74,837.29**
65YF10	Full Fringe Benefit Distr Expe	45,704.00	45,704.00	(1,865.18)	28,552.10	0.00	17,151.90	17,151.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	814.77	1,128.94	0.00	(1,128.94)	(1,128.94)
***Total: 65 - Fringe Benefits**		**45,704.00**	**45,704.00**	**(1,050.41)**	**29,681.04**	**0.00**	**16,022.96**	**16,022.96**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	1,028.95	0.00	(1,028.95)	(1,028.95)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	384.40	0.00	(384.40)	(384.40)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**1,413.35**	**0.00**	**7,586.65**	**7,586.65**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**248,374.00**	**248,374.00**	**4,163.81**	**117,277.10**	**0.00**	**131,096.90**	**131,096.90**
760300	F&A Expenditures	97,076.00	97,076.00	(1,429.79)	49,471.09	0.00	47,604.91	47,604.91
***Total: 76 - F&A and Internal Allocations**		**97,076.00**	**97,076.00**	**(1,429.79)**	**49,471.09**	**0.00**	**47,604.91**	**47,604.91**
****Total Indirect Cost Expenditures**		**97,076.00**	**97,076.00**	**(1,429.79)**	**49,471.09**	**0.00**	**47,604.91**	**47,604.91**

Grant 111586 - AIRMAP 2002
Fund 111588 - AIRMAP: Dynamics/Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**345,450.00**	**345,450.00**	**2,734.02**	**166,748.19**	**0.00**	**178,701.81**	**178,701.81**
Revenue							
530000 Federal Programs	0.00	0.00	(4,607.10)	159,407.07	0.00	(159,407.07)	(159,407.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(4,607.10)**	**159,407.07**	**0.00**	**(159,407.07)**	**(159,407.07)**
*****Total Revenue**	**0.00**	**0.00**	**(4,607.10)**	**159,407.07**	**0.00**	**(159,407.07)**	**(159,407.07)**

Grant 111586 - AIRMAP 2002
Status: Active
Type: Cooperative Agreement
Fund 111589 - AIRMAP: Regional Climate
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	20,222.51	20,222.51	0.00	(20,222.51)	(20,222.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,290.00	30,290.00	0.00	0.00	0.00	30,290.00	30,290.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,479.86	5,479.86	0.00	(5,479.86)	(5,479.86)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,581.25	7,722.75	0.00	(7,722.75)	(7,722.75)
61SNSH	Student Labor	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNWS	College Work Study	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**53,940.00**	**53,940.00**	**29,283.62**	**33,707.76**	**0.00**	**20,232.24**	**20,232.24**
65YF10	Full Fringe Benefit Distr Expe	9,379.00	9,379.00	7,987.88	7,987.88	0.00	1,391.12	1,391.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	743.01	1,082.62	0.00	(1,082.62)	(1,082.62)
***Total: 65 - Fringe Benefits**		**9,379.00**	**9,379.00**	**8,730.89**	**9,070.50**	**0.00**	**308.50**	**308.50**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	997.56	0.00	(997.56)	(997.56)
710100	Out-of-State Travel	0.00	0.00	0.00	388.98	0.00	(388.98)	(388.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	654.04	0.00	(654.04)	(654.04)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	1,694.00	2,641.95	0.00	(2,641.95)	(2,641.95)
713000	Printing & Copying-General	0.00	0.00	0.00	4,078.50	0.00	(4,078.50)	(4,078.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.21	0.00	(62.21)	(62.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**1,694.00**	**10,893.24**	**0.00**	**(5,393.24)**	**(5,393.24)**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**76,469.00**	**76,469.00**	**39,708.51**	**53,671.50**	**0.00**	**22,797.50**	**22,797.50**
760300	F&A Expenditures	30,968.00	30,968.00	16,351.83	22,635.16	0.00	8,332.84	8,332.84
***Total: 76 - F&A and Internal Allocations**		**30,968.00**	**30,968.00**	**16,351.83**	**22,635.16**	**0.00**	**8,332.84**	**8,332.84**
****Total Indirect Cost Expenditures**		**30,968.00**	**30,968.00**	**16,351.83**	**22,635.16**	**0.00**	**8,332.84**	**8,332.84**

Grant 111586 - AIRMAP 2002
Fund 111589 - AIRMAP: Regional Climate

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**107,437.00**	**107,437.00**	**56,060.34**	**76,306.66**	**0.00**	**31,130.34**	**31,130.34**
Revenue							
530000 Federal Programs	0.00	0.00	52,689.19	72,935.51	0.00	(72,935.51)	(72,935.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**52,689.19**	**72,935.51**	**0.00**	**(72,935.51)**	**(72,935.51)**
*****Total Revenue**	**0.00**	**0.00**	**52,689.19**	**72,935.51**	**0.00**	**(72,935.51)**	**(72,935.51)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111590 - AIRMAP: Outreach FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,480.00	19,400.12	0.00	(19,400.12)	(19,400.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,096.00	1,096.00	0.00	(1,096.00)	(1,096.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	1,153.88	11,583.33	0.00	(11,583.33)	(11,583.33)
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	352.50	352.50	0.00	(352.50)	(352.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	300.00	2,356.25	0.00	(2,356.25)	(2,356.25)
61SNWS	College Work Study	0.00	0.00	0.00	78.76	0.00	(78.76)	(78.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**45,170.00**	**45,170.00**	**8,382.38**	**34,866.96**	**0.00**	**10,303.04**	**10,303.04**
65YF10	Full Fringe Benefit Distr Expe	8,047.00	8,047.00	2,620.38	12,238.44	0.00	(4,191.44)	(4,191.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.38	311.99	0.00	(311.99)	(311.99)
***Total: 65 - Fringe Benefits**		**8,047.00**	**8,047.00**	**2,763.76**	**12,550.43**	**0.00**	**(4,503.43)**	**(4,503.43)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	1,485.62	4,085.81	0.00	(4,085.81)	(4,085.81)
713000	Printing & Copying-General	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,250.00	(3,250.00)	(3,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.05	0.00	(124.05)	(124.05)
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,485.62**	**4,539.25**	**3,250.00**	**210.75**	**210.75**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**68,867.00**	**68,867.00**	**12,631.76**	**51,956.64**	**3,250.00**	**13,660.36**	**13,660.36**
760300	F&A Expenditures	27,548.00	27,548.00	4,632.13	22,328.42	0.00	5,219.58	5,219.58
***Total: 76 - F&A and Internal Allocations**		**27,548.00**	**27,548.00**	**4,632.13**	**22,328.42**	**0.00**	**5,219.58**	**5,219.58**

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**27,548.00**	**27,548.00**	**4,632.13**	**22,328.42**	**0.00**	**5,219.58**	**5,219.58**
*****Total Expenditures**	**96,415.00**	**96,415.00**	**17,263.89**	**74,285.06**	**3,250.00**	**18,879.94**	**18,879.94**
Revenue							
530000 Federal Programs	0.00	0.00	14,925.75	71,946.92	0.00	(71,946.92)	(71,946.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,925.75**	**71,946.92**	**0.00**	**(71,946.92)**	**(71,946.92)**
*****Total Revenue**	**0.00**	**0.00**	**14,925.75**	**71,946.92**	**0.00**	**(71,946.92)**	**(71,946.92)**

Grant 111586 - AIRMAP 2002
Status: Active
Type: Cooperative Agreement
Fund 111591 - AIRMAP: Chief Scientist
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,161.31	0.00	(24,161.31)	(24,161.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,056.25	2,056.25	0.00	(2,056.25)	(2,056.25)
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**2,056.25**	**26,217.56**	**0.00**	**17,782.44**	**17,782.44**
65YF10	Full Fringe Benefit Distr Expe	17,380.00	17,380.00	0.00	9,543.72	0.00	7,836.28	7,836.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.61	168.61	0.00	(168.61)	(168.61)
***Total: 65 - Fringe Benefits**		**17,380.00**	**17,380.00**	**168.61**	**9,712.33**	**0.00**	**7,667.67**	**7,667.67**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**62,380.00**	**62,380.00**	**2,224.86**	**35,929.89**	**0.00**	**26,450.11**	**26,450.11**
760300	F&A Expenditures	28,071.00	28,071.00	1,001.18	16,168.42	0.00	11,902.58	11,902.58
***Total: 76 - F&A and Internal Allocations**		**28,071.00**	**28,071.00**	**1,001.18**	**16,168.42**	**0.00**	**11,902.58**	**11,902.58**
****Total Indirect Cost Expenditures**		**28,071.00**	**28,071.00**	**1,001.18**	**16,168.42**	**0.00**	**11,902.58**	**11,902.58**
*****Total Expenditures**		**90,451.00**	**90,451.00**	**3,226.04**	**52,098.31**	**0.00**	**38,352.69**	**38,352.69**
Revenue								
530000	Federal Programs	0.00	0.00	3,226.04	52,098.31	0.00	(52,098.31)	(52,098.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,226.04**	**52,098.31**	**0.00**	**(52,098.31)**	**(52,098.31)**
*****Total Revenue**		**0.00**	**0.00**	**3,226.04**	**52,098.31**	**0.00**	**(52,098.31)**	**(52,098.31)**

Grant 111586 - AIRMAP 2002
Status: Active
Type: Cooperative Agreement
Fund 111592 - AIRMAP: Economic Impact
FMGR: Gittell, Ross J

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEMNRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	165,693.00	175,693.00	0.00	0.00	0.00	165,693.00	175,693.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	10,500.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	19,375.00	19,375.00	0.00	(19,375.00)	(19,375.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	63,350.00	0.00	0.00	0.00	43,350.00	63,350.00
613P90	Graduate Summer Appointment	0.00	0.00	3,679.00	3,679.00	0.00	(3,679.00)	(3,679.00)
***Total: 61 - Salaries and Wages**		**209,043.00**	**239,043.00**	**33,554.00**	**33,554.00**	**0.00**	**175,489.00**	**205,489.00**
65YF10	Full Fringe Benefit Distr Expe	38,056.00	43,056.00	0.00	0.00	0.00	38,056.00	43,056.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,751.42	2,751.42	0.00	(2,751.42)	(2,751.42)
***Total: 65 - Fringe Benefits**		**38,056.00**	**43,056.00**	**2,751.42**	**2,751.42**	**0.00**	**35,304.58**	**40,304.58**
710	Travel	7,508.00	7,508.00	0.00	0.00	0.00	7,508.00	7,508.00
710000	In-State Travel	0.00	2,000.00	0.00	33.58	0.00	(33.58)	1,966.42
710100	Out-of-State Travel	0.00	0.00	0.00	761.67	0.00	(761.67)	(761.67)
7112	Research Supplies	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
713000	Printing & Copying-General	0.00	0.00	16.14	16.14	0.00	(16.14)	(16.14)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,729.00	4,729.00	0.00	0.00	0.00	4,729.00	4,729.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	67.50	67.50	0.00	(67.50)	(67.50)
***Total: 71 - Support**		**19,303.00**	**21,303.00**	**2,333.64**	**3,128.89**	**0.00**	**16,174.11**	**18,174.11**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**274,402.00**	**311,402.00**	**38,639.06**	**39,434.31**	**0.00**	**234,967.69**	**271,967.69**
760300	F&A Expenditures	121,948.00	138,598.00	17,113.68	17,471.55	0.00	104,476.45	121,126.45
***Total: 76 - F&A and Internal Allocations**		**121,948.00**	**138,598.00**	**17,113.68**	**17,471.55**	**0.00**	**104,476.45**	**121,126.45**
****Total Indirect Cost Expenditures**		**121,948.00**	**138,598.00**	**17,113.68**	**17,471.55**	**0.00**	**104,476.45**	**121,126.45**
*****Total Expenditures**		**396,350.00**	**450,000.00**	**55,752.74**	**56,905.86**	**0.00**	**339,444.14**	**393,094.14**

Grant 111586 - AIRMAP 2002
Fund 111592 - AIRMAP: Economic Impact

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEMNRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	55,144.05	56,297.17	0.00	(56,297.17)	(56,297.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**55,144.05**	**56,297.17**	**0.00**	**(56,297.17)**	**(56,297.17)**
*****Total Revenue**	**0.00**	**0.00**	**55,144.05**	**56,297.17**	**0.00**	**(56,297.17)**	**(56,297.17)**

Grant 111594 - Oil Spill Response R&D Status: Active Type: Cooperative Agreement
Fund 111594 - Oil Spill Response R&D Admin. FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 09/30/2004		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
65YF10	Full Fringe Benefit Distr Expe	925.00	925.00	0.00	0.00	0.00	925.00	925.00
***Total: 65 - Fringe Benefits**		**925.00**	**925.00**	**0.00**	**0.00**	**0.00**	**925.00**	**925.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.00**	**0.00**	**0.00**	**0.00**	**8,425.00**	**8,425.00**
760300	F&A Expenditures	2,612.00	2,612.00	0.00	0.00	0.00	2,612.00	2,612.00
***Total: 76 - F&A and Internal Allocations**		**2,612.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**2,612.00**	**2,612.00**
****Total Indirect Cost Expenditures**		**2,612.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**2,612.00**	**2,612.00**
*****Total Expenditures**		**11,037.00**	**11,037.00**	**0.00**	**0.00**	**0.00**	**11,037.00**	**11,037.00**

Grant 111594 - Oil Spill Response R&D
Status: Active
Type: Cooperative Agreement
Fund 111595 - Oil Spill Response R&D
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 09/30/2004		

Fund Information	
Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	632,710.00	632,710.00	5,082.00	27,206.00	31,642.00	573,862.00	573,862.00
730002	Subcontracts 02	0.00	0.00	7,749.53	29,274.70	10,332.30	(39,607.00)	(39,607.00)
730003	Subcontracts 03	0.00	0.00	3,150.82	3,150.82	195,290.24	(198,441.06)	(198,441.06)
730004	Subcontracts 04	0.00	0.00	2,798.16	28,433.74	138,478.26	(166,912.00)	(166,912.00)
***Total: 73 - Subcontracts**		**632,710.00**	**632,710.00**	**18,780.51**	**88,065.26**	**375,742.80**	**168,901.94**	**168,901.94**
****Total Direct Cost Expenditures**		**632,710.00**	**632,710.00**	**18,780.51**	**88,065.26**	**375,742.80**	**168,901.94**	**168,901.94**
760300	F&A Expenditures	56,250.00	56,250.00	3,894.11	34,786.23	0.00	21,463.77	21,463.77
***Total: 76 - F&A and Internal Allocations**		**56,250.00**	**56,250.00**	**3,894.11**	**34,786.23**	**0.00**	**21,463.77**	**21,463.77**
****Total Indirect Cost Expenditures**		**56,250.00**	**56,250.00**	**3,894.11**	**34,786.23**	**0.00**	**21,463.77**	**21,463.77**
*****Total Expenditures**		**688,960.00**	**688,960.00**	**22,674.62**	**122,851.49**	**375,742.80**	**190,365.71**	**190,365.71**
Revenue								
530000	Federal Programs	0.00	0.00	21,826.56	122,003.43	0.00	(122,003.43)	(122,003.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,826.56**	**122,003.43**	**0.00**	**(122,003.43)**	**(122,003.43)**
*****Total Revenue**		**0.00**	**0.00**	**21,826.56**	**122,003.43**	**0.00**	**(122,003.43)**	**(122,003.43)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111613 - Program Administration
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
***Total: 61 - Salaries and Wages**		**124,920.00**	**124,920.00**	**0.00**	**0.00**	**0.00**	**124,920.00**	**124,920.00**
65YF10	Full Fringe Benefit Distr Expe	49,343.00	49,343.00	0.00	0.00	0.00	49,343.00	49,343.00
***Total: 65 - Fringe Benefits**		**49,343.00**	**49,343.00**	**0.00**	**0.00**	**0.00**	**49,343.00**	**49,343.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	605.14	605.14	0.00	(605.14)	(605.14)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**29,000.00**	**29,000.00**	**605.14**	**605.14**	**0.00**	**28,394.86**	**28,394.86**
****Total Direct Cost Expenditures**		**203,263.00**	**203,263.00**	**605.14**	**605.14**	**0.00**	**202,657.86**	**202,657.86**
760300	F&A Expenditures	63,012.00	63,012.00	0.00	0.00	0.00	63,012.00	63,012.00
***Total: 76 - F&A and Internal Allocations**		**63,012.00**	**63,012.00**	**0.00**	**0.00**	**0.00**	**63,012.00**	**63,012.00**
****Total Indirect Cost Expenditures**		**63,012.00**	**63,012.00**	**0.00**	**0.00**	**0.00**	**63,012.00**	**63,012.00**
*****Total Expenditures**		**266,275.00**	**266,275.00**	**605.14**	**605.14**	**0.00**	**265,669.86**	**265,669.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111614 - Board of Advisors FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**7,633.00**	**7,633.00**	**0.00**	**0.00**	**0.00**	**7,633.00**	**7,633.00**
****Total Direct Cost Expenditures**		**7,633.00**	**7,633.00**	**0.00**	**0.00**	**0.00**	**7,633.00**	**7,633.00**
760300	F&A Expenditures	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**0.00**	**0.00**	**0.00**	**2,366.00**	**2,366.00**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**0.00**	**0.00**	**0.00**	**2,366.00**	**2,366.00**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**0.00**	**0.00**	**9,999.00**	**9,999.00**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111615 - Proposal Review
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400	Student or Non-Emp Travel	0.00	0.00	2,535.66	2,535.66	0.00	(2,535.66)	(2,535.66)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**5,535.66**	**7,535.66**	**0.00**	**8,964.34**	**8,964.34**
****Total Direct Cost Expenditures**		**16,500.00**	**16,500.00**	**5,535.66**	**7,535.66**	**0.00**	**8,964.34**	**8,964.34**
760300	F&A Expenditures	5,115.00	5,115.00	1,561.05	2,181.05	0.00	2,933.95	2,933.95
***Total: 76 - F&A and Internal Allocations**		**5,115.00**	**5,115.00**	**1,561.05**	**2,181.05**	**0.00**	**2,933.95**	**2,933.95**
****Total Indirect Cost Expenditures**		**5,115.00**	**5,115.00**	**1,561.05**	**2,181.05**	**0.00**	**2,933.95**	**2,933.95**
*****Total Expenditures**		**21,615.00**	**21,615.00**	**7,096.71**	**9,716.71**	**0.00**	**11,898.29**	**11,898.29**
Revenue								
530000	Federal Programs	0.00	0.00	6,596.71	9,216.71	0.00	(9,216.71)	(9,216.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,596.71**	**9,216.71**	**0.00**	**(9,216.71)**	**(9,216.71)**
*****Total Revenue**		**0.00**	**0.00**	**6,596.71**	**9,216.71**	**0.00**	**(9,216.71)**	**(9,216.71)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111616 - Tech & Info Transfer
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**84,000.00**	**84,000.00**	**0.00**	**0.00**	**0.00**	**84,000.00**	**84,000.00**
65YF10	Full Fringe Benefit Distr Expe	29,424.00	29,424.00	0.00	0.00	0.00	29,424.00	29,424.00
***Total: 65 - Fringe Benefits**		**29,424.00**	**29,424.00**	**0.00**	**0.00**	**0.00**	**29,424.00**	**29,424.00**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200	Other Professional Services-General	0.00	0.00	2,986.00	4,486.00	0.00	(4,486.00)	(4,486.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	69,750.00	69,750.00	0.00	0.00	0.00	69,750.00	69,750.00
***Total: 71 - Support**		**108,750.00**	**108,750.00**	**2,986.00**	**4,486.00**	**0.00**	**104,264.00**	**104,264.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**232,174.00**	**232,174.00**	**2,986.00**	**4,486.00**	**0.00**	**227,688.00**	**227,688.00**
760300	F&A Expenditures	68,874.00	68,874.00	925.66	1,390.66	0.00	67,483.34	67,483.34
***Total: 76 - F&A and Internal Allocations**		**68,874.00**	**68,874.00**	**925.66**	**1,390.66**	**0.00**	**67,483.34**	**67,483.34**
****Total Indirect Cost Expenditures**		**68,874.00**	**68,874.00**	**925.66**	**1,390.66**	**0.00**	**67,483.34**	**67,483.34**
*****Total Expenditures**		**301,048.00**	**301,048.00**	**3,911.66**	**5,876.66**	**0.00**	**295,171.34**	**295,171.34**
Revenue								
530000	Federal Programs	0.00	0.00	3,911.66	5,876.66	0.00	(5,876.66)	(5,876.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,911.66**	**5,876.66**	**0.00**	**(5,876.66)**	**(5,876.66)**
*****Total Revenue**		**0.00**	**0.00**	**3,911.66**	**5,876.66**	**0.00**	**(5,876.66)**	**(5,876.66)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111617 - Program Workshops FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
65YF10	Full Fringe Benefit Distr Expe	6,089.00	6,089.00	0.00	0.00	0.00	6,089.00	6,089.00
***Total: 65 - Fringe Benefits**		**6,089.00**	**6,089.00**	**0.00**	**0.00**	**0.00**	**6,089.00**	**6,089.00**
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**80,500.00**	**80,500.00**	**0.00**	**0.00**	**0.00**	**80,500.00**	**80,500.00**
****Total Direct Cost Expenditures**		**103,589.00**	**103,589.00**	**0.00**	**0.00**	**0.00**	**103,589.00**	**103,589.00**
760300	F&A Expenditures	32,113.00	32,113.00	0.00	0.00	0.00	32,113.00	32,113.00
***Total: 76 - F&A and Internal Allocations**		**32,113.00**	**32,113.00**	**0.00**	**0.00**	**0.00**	**32,113.00**	**32,113.00**
****Total Indirect Cost Expenditures**		**32,113.00**	**32,113.00**	**0.00**	**0.00**	**0.00**	**32,113.00**	**32,113.00**
*****Total Expenditures**		**135,702.00**	**135,702.00**	**0.00**	**0.00**	**0.00**	**135,702.00**	**135,702.00**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111618 - Outreach Activities
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
616F10	Extension Educator	0.00	0.00	8,485.00	8,485.00	0.00	(8,485.00)	(8,485.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**13,238.00**	**13,238.00**	**8,485.00**	**8,485.00**	**0.00**	**4,753.00**	**4,753.00**
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	3,351.58	3,351.58	0.00	938.42	938.42
***Total: 65 - Fringe Benefits**		**4,290.00**	**4,290.00**	**3,351.58**	**3,351.58**	**0.00**	**938.42**	**938.42**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
730001	Subcontracts 01	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	31,391.00
730007	Subcontracts 07	0.00	0.00	3,194.51	19,428.47	11,962.53	(31,391.00)	(31,391.00)
***Total: 73 - Subcontracts**		**31,391.00**	**31,391.00**	**3,194.51**	**19,428.47**	**11,962.53**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,919.00**	**68,919.00**	**15,031.09**	**31,265.05**	**11,962.53**	**25,691.42**	**25,691.42**
760300	F&A Expenditures	18,507.00	18,507.00	3,733.87	7,954.70	0.00	10,552.30	10,552.30
***Total: 76 - F&A and Internal Allocations**		**18,507.00**	**18,507.00**	**3,733.87**	**7,954.70**	**0.00**	**10,552.30**	**10,552.30**
****Total Indirect Cost Expenditures**		**18,507.00**	**18,507.00**	**3,733.87**	**7,954.70**	**0.00**	**10,552.30**	**10,552.30**
*****Total Expenditures**		**87,426.00**	**87,426.00**	**18,764.96**	**39,219.75**	**11,962.53**	**36,243.72**	**36,243.72**
Revenue								
530000	Federal Programs	0.00	0.00	18,094.94	38,549.73	0.00	(38,549.73)	(38,549.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,094.94**	**38,549.73**	**0.00**	**(38,549.73)**	**(38,549.73)**
*****Total Revenue**		**0.00**	**0.00**	**18,094.94**	**38,549.73**	**0.00**	**(38,549.73)**	**(38,549.73)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111619 - Development Projects
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	111,552.00	0.00	0.00	0.00	165,000.00	111,552.00
730004	Subcontracts 04	0.00	0.00	0.00	13,562.42	11,437.58	(25,000.00)	(25,000.00)
730015	Subcontracts 15	0.00	0.00	0.00	0.00	19,682.00	(19,682.00)	(19,682.00)
730016	Subcontracts 16	0.00	0.00	0.00	0.00	19,999.00	(19,999.00)	(19,999.00)
730017	Subcontracts 17	0.00	0.00	0.00	0.00	19,890.00	(19,890.00)	(19,890.00)
730018	Subcontracts 18	0.00	0.00	0.00	0.00	19,082.00	(19,082.00)	(19,082.00)
***Total: 73 - Subcontracts**		**165,000.00**	**111,552.00**	**0.00**	**13,562.42**	**90,090.58**	**61,347.00**	**7,899.00**
****Total Direct Cost Expenditures**		**165,000.00**	**111,552.00**	**0.00**	**13,562.42**	**90,090.58**	**61,347.00**	**7,899.00**
760300	F&A Expenditures	74,250.00	57,231.00	0.00	6,103.09	0.00	68,146.91	51,127.91
***Total: 76 - F&A and Internal Allocations**		**74,250.00**	**57,231.00**	**0.00**	**6,103.09**	**0.00**	**68,146.91**	**51,127.91**
****Total Indirect Cost Expenditures**		**74,250.00**	**57,231.00**	**0.00**	**6,103.09**	**0.00**	**68,146.91**	**51,127.91**
*****Total Expenditures**		**239,250.00**	**168,783.00**	**0.00**	**19,665.51**	**90,090.58**	**129,493.91**	**59,026.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,665.51	0.00	(19,665.51)	(19,665.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,665.51**	**0.00**	**(19,665.51)**	**(19,665.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,665.51**	**0.00**	**(19,665.51)**	**(19,665.51)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111620 - Comparing Remote Sensing FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
***Total: 73 - Subcontracts**	**180,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**180,000.00**	**180,000.00**
****Total Direct Cost Expenditures**	**180,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**180,000.00**	**180,000.00**
760300 F&A Expenditures	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
***Total: 76 - F&A and Internal Allocations**	**7,750.00**	**7,750.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**7,750.00**
****Total Indirect Cost Expenditures**	**7,750.00**	**7,750.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**7,750.00**
*****Total Expenditures**	**187,750.00**	**187,750.00**	**0.00**	**0.00**	**0.00**	**187,750.00**	**187,750.00**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111621 - Graduate Fellowships FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
***Total: 61 - Salaries and Wages**		**61,500.00**	**61,500.00**	**0.00**	**0.00**	**0.00**	**61,500.00**	**61,500.00**
65YF10	Full Fringe Benefit Distr Expe	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
***Total: 65 - Fringe Benefits**		**2,017.00**	**2,017.00**	**0.00**	**0.00**	**0.00**	**2,017.00**	**2,017.00**
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
***Total: 72 - Student and/or Participant Support**		**23,100.00**	**23,100.00**	**0.00**	**0.00**	**0.00**	**23,100.00**	**23,100.00**
****Total Direct Cost Expenditures**		**86,617.00**	**86,617.00**	**0.00**	**0.00**	**0.00**	**86,617.00**	**86,617.00**
760300	F&A Expenditures	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
***Total: 76 - F&A and Internal Allocations**		**28,583.00**	**28,583.00**	**0.00**	**0.00**	**0.00**	**28,583.00**	**28,583.00**
****Total Indirect Cost Expenditures**		**28,583.00**	**28,583.00**	**0.00**	**0.00**	**0.00**	**28,583.00**	**28,583.00**
*****Total Expenditures**		**115,200.00**	**115,200.00**	**0.00**	**0.00**	**0.00**	**115,200.00**	**115,200.00**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111622 - Sub: WHOI Dr Stone
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	29,589.00	29,589.00	0.00	0.00	0.00	29,589.00	29,589.00
730013	Subcontracts 13	0.00	0.00	0.00	0.00	29,589.00	(29,589.00)	(29,589.00)
***Total: 73 - Subcontracts**		**29,589.00**	**29,589.00**	**0.00**	**0.00**	**29,589.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,589.00**	**29,589.00**	**0.00**	**0.00**	**29,589.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
*****Total Expenditures**		**40,839.00**	**40,839.00**	**0.00**	**0.00**	**29,589.00**	**11,250.00**	**11,250.00**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111623 - Sub: Cal State Monterrey
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	187,515.00	187,515.00	0.00	0.00	0.00	187,515.00	187,515.00
730005	Subcontracts 05	0.00	0.00	0.00	80,745.79	106,769.21	(187,515.00)	(187,515.00)
***Total: 73 - Subcontracts**		**187,515.00**	**187,515.00**	**0.00**	**80,745.79**	**106,769.21**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**187,515.00**	**187,515.00**	**0.00**	**80,745.79**	**106,769.21**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**198,765.00**	**198,765.00**	**0.00**	**91,995.79**	**106,769.21**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,995.79	0.00	(91,995.79)	(91,995.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,995.79**	**0.00**	**(91,995.79)**	**(91,995.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,995.79**	**0.00**	**(91,995.79)**	**(91,995.79)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111624 - Sub: UMD Dr Li
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	196,073.00	196,073.00	0.00	0.00	0.00	196,073.00	196,073.00
730003	Subcontracts 03	0.00	0.00	0.00	15,188.29	180,884.71	(196,073.00)	(196,073.00)
***Total: 73 - Subcontracts**		**196,073.00**	**196,073.00**	**0.00**	**15,188.29**	**180,884.71**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**196,073.00**	**196,073.00**	**0.00**	**15,188.29**	**180,884.71**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	6,834.73	0.00	4,415.27	4,415.27
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**6,834.73**	**0.00**	**4,415.27**	**4,415.27**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**6,834.73**	**0.00**	**4,415.27**	**4,415.27**
*****Total Expenditures**		**207,323.00**	**207,323.00**	**0.00**	**22,023.02**	**180,884.71**	**4,415.27**	**4,415.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,023.02	0.00	(22,023.02)	(22,023.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,023.02**	**0.00**	**(22,023.02)**	**(22,023.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,023.02**	**0.00**	**(22,023.02)**	**(22,023.02)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111625 - Sub: WHOI Dr Charette
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	115,884.00	115,884.00	0.00	0.00	0.00	115,884.00	115,884.00
730002	Subcontracts 02	0.00	0.00	2,453.60	49,874.24	66,009.76	(115,884.00)	(115,884.00)
***Total: 73 - Subcontracts**		**115,884.00**	**115,884.00**	**2,453.60**	**49,874.24**	**66,009.76**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,884.00**	**115,884.00**	**2,453.60**	**49,874.24**	**66,009.76**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**127,134.00**	**127,134.00**	**2,453.60**	**61,124.24**	**66,009.76**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,453.60	61,124.24	0.00	(61,124.24)	(61,124.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,453.60**	**61,124.24**	**0.00**	**(61,124.24)**	**(61,124.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,453.60**	**61,124.24**	**0.00**	**(61,124.24)**	**(61,124.24)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111626 - Sub: Chesner Engineering
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	288,097.00	288,097.00	58,806.42	116,166.63	171,930.37	0.00	0.00
***Total: 73 - Subcontracts**		**288,097.00**	**288,097.00**	**58,806.42**	**116,166.63**	**171,930.37**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**288,097.00**	**288,097.00**	**58,806.42**	**116,166.63**	**171,930.37**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**299,347.00**	**299,347.00**	**58,806.42**	**127,416.63**	**171,930.37**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	58,806.42	127,416.63	0.00	(127,416.63)	(127,416.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58,806.42**	**127,416.63**	**0.00**	**(127,416.63)**	**(127,416.63)**
*****Total Revenue**		**0.00**	**0.00**	**58,806.42**	**127,416.63**	**0.00**	**(127,416.63)**	**(127,416.63)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111627 - Sub: KAITECH, Inc
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	280,800.00	280,800.00	0.00	0.00	0.00	280,800.00	280,800.00
730009	Subcontracts 09	0.00	0.00	41,102.18	182,219.23	98,580.77	(280,800.00)	(280,800.00)
***Total: 73 - Subcontracts**		**280,800.00**	**280,800.00**	**41,102.18**	**182,219.23**	**98,580.77**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**280,800.00**	**280,800.00**	**41,102.18**	**182,219.23**	**98,580.77**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**292,050.00**	**292,050.00**	**41,102.18**	**193,469.23**	**98,580.77**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	41,102.18	193,469.23	0.00	(193,469.23)	(193,469.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,102.18**	**193,469.23**	**0.00**	**(193,469.23)**	**(193,469.23)**
*****Total Revenue**		**0.00**	**0.00**	**41,102.18**	**193,469.23**	**0.00**	**(193,469.23)**	**(193,469.23)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111628 - Sub: GeoMetrics, Inc
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	245,491.00	245,491.00	0.00	0.00	0.00	245,491.00	245,491.00
730008	Subcontracts 08	0.00	0.00	0.00	51,360.00	194,131.00	(245,491.00)	(245,491.00)
***Total: 73 - Subcontracts**		**245,491.00**	**245,491.00**	**0.00**	**51,360.00**	**194,131.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**245,491.00**	**245,491.00**	**0.00**	**51,360.00**	**194,131.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**256,741.00**	**256,741.00**	**0.00**	**62,610.00**	**194,131.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	62,610.00	0.00	(62,610.00)	(62,610.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,610.00**	**0.00**	**(62,610.00)**	**(62,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,610.00**	**0.00**	**(62,610.00)**	**(62,610.00)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111629 - Sub: LSU Dr Pardue
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	230,023.00	230,023.00	0.00	0.00	0.00	230,023.00	230,023.00
730014	Subcontracts 14	0.00	0.00	17,095.24	49,860.15	180,162.85	(230,023.00)	(230,023.00)
***Total: 73 - Subcontracts**		**230,023.00**	**230,023.00**	**17,095.24**	**49,860.15**	**180,162.85**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**230,023.00**	**230,023.00**	**17,095.24**	**49,860.15**	**180,162.85**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**241,273.00**	**241,273.00**	**17,095.24**	**61,110.15**	**180,162.85**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	17,095.24	61,110.15	0.00	(61,110.15)	(61,110.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,095.24**	**61,110.15**	**0.00**	**(61,110.15)**	**(61,110.15)**
*****Total Revenue**		**0.00**	**0.00**	**17,095.24**	**61,110.15**	**0.00**	**(61,110.15)**	**(61,110.15)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111630 - Sub: LSU Dr. Sansalone
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	144,302.00	144,302.00	0.00	0.00	0.00	144,302.00	144,302.00
730012	Subcontracts 12	0.00	0.00	2,175.00	19,478.40	124,823.60	(144,302.00)	(144,302.00)
***Total: 73 - Subcontracts**		**144,302.00**	**144,302.00**	**2,175.00**	**19,478.40**	**124,823.60**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**144,302.00**	**144,302.00**	**2,175.00**	**19,478.40**	**124,823.60**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	978.75	8,765.29	0.00	2,484.71	2,484.71
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**978.75**	**8,765.29**	**0.00**	**2,484.71**	**2,484.71**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**978.75**	**8,765.29**	**0.00**	**2,484.71**	**2,484.71**
*****Total Expenditures**		**155,552.00**	**155,552.00**	**3,153.75**	**28,243.69**	**124,823.60**	**2,484.71**	**2,484.71**
Revenue								
530000	Federal Programs	0.00	0.00	3,153.75	28,243.69	0.00	(28,243.69)	(28,243.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,153.75**	**28,243.69**	**0.00**	**(28,243.69)**	**(28,243.69)**
*****Total Revenue**		**0.00**	**0.00**	**3,153.75**	**28,243.69**	**0.00**	**(28,243.69)**	**(28,243.69)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111631 - Sub: North Star Tech
FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	121,590.00	121,590.00	0.00	0.00	0.00	121,590.00	121,590.00
730006	Subcontracts 06	0.00	0.00	0.00	82,370.40	39,219.60	(121,590.00)	(121,590.00)
***Total: 73 - Subcontracts**		**121,590.00**	**121,590.00**	**0.00**	**82,370.40**	**39,219.60**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**121,590.00**	**121,590.00**	**0.00**	**82,370.40**	**39,219.60**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**132,840.00**	**132,840.00**	**0.00**	**93,620.39**	**39,219.60**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,620.39	0.00	(93,620.39)	(93,620.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,620.39**	**0.00**	**(93,620.39)**	**(93,620.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,620.39**	**0.00**	**(93,620.39)**	**(93,620.39)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111632 - Electrochemical Remediation FMGR: Gardner, Kevin H

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000			

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,636.00	5,636.00	0.00	(5,636.00)	(5,636.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,860.00	41,100.00	0.00	0.00	0.00	4,860.00	41,100.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 61 - Salaries and Wages**		**49,455.00**	**85,695.00**	**7,605.00**	**19,605.00**	**0.00**	**29,850.00**	**66,090.00**
65YF10	Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	0.00	0.00	10,326.00	10,326.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	623.61	623.61	0.00	(623.61)	(623.61)
***Total: 65 - Fringe Benefits**		**10,326.00**	**10,326.00**	**623.61**	**623.61**	**0.00**	**9,702.39**	**9,702.39**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
711200	Research Supplies	0.00	0.00	401.64	2,696.89	0.00	(2,696.89)	(2,696.89)
713000	Printing & Copying-General	0.00	0.00	4.70	44.70	0.00	(44.70)	(44.70)
717200	Other Professional Services-General	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.29	1.54	0.00	(1.54)	(1.54)
***Total: 71 - Support**		**44,000.00**	**44,000.00**	**450.63**	**2,787.13**	**0.00**	**41,212.87**	**41,212.87**
721100	Assistantships	0.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,974.00	0.00	(7,974.00)	(7,974.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,820.00**	**0.00**	**7,974.00**	**0.00**	**(7,974.00)**	**7,846.00**
****Total Direct Cost Expenditures**		**103,781.00**	**155,841.00**	**8,679.24**	**30,989.74**	**0.00**	**72,791.26**	**124,851.26**
760300	F&A Expenditures	46,701.00	63,009.00	3,049.07	9,500.47	0.00	37,200.53	53,508.53
***Total: 76 - F&A and Internal Allocations**		**46,701.00**	**63,009.00**	**3,049.07**	**9,500.47**	**0.00**	**37,200.53**	**53,508.53**
****Total Indirect Cost Expenditures**		**46,701.00**	**63,009.00**	**3,049.07**	**9,500.47**	**0.00**	**37,200.53**	**53,508.53**

Grant 111613 - 2002 CICEET
Fund 111632 - Electrochemical Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**150,482.00**	**218,850.00**	**11,728.31**	**40,490.21**	**0.00**	**109,991.79**	**178,359.79**
Revenue							
530000 Federal Programs	0.00	0.00	9,824.76	38,586.66	0.00	(38,586.66)	(38,586.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,824.76**	**38,586.66**	**0.00**	**(38,586.66)**	**(38,586.66)**
*****Total Revenue**	**0.00**	**0.00**	**9,824.76**	**38,586.66**	**0.00**	**(38,586.66)**	**(38,586.66)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111633 - Permeable Reactive Barriers
FMGR: Kinner, Nancy E

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	36,530.00	36,530.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**62,030.00**	**62,030.00**	**1,969.00**	**13,969.00**	**0.00**	**48,061.00**	**48,061.00**
65YF10	Full Fringe Benefit Distr Expe	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	(161.46)	(161.46)
***Total: 65 - Fringe Benefits**		**5,866.00**	**5,866.00**	**161.46**	**161.46**	**0.00**	**5,704.54**	**5,704.54**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
711200	Research Supplies	0.00	0.00	1,361.55	5,784.46	0.00	(5,784.46)	(5,784.46)
713000	Printing & Copying-General	0.00	0.00	9.65	9.65	0.00	(9.65)	(9.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
717200	Other Professional Services-General	0.00	0.00	1,755.00	1,755.00	0.00	(1,755.00)	(1,755.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**64,560.00**	**64,560.00**	**3,126.20**	**7,564.47**	**0.00**	**56,995.53**	**56,995.53**
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,549.00	0.00	(7,549.00)	(7,549.00)
***Total: 72 - Student and/or Participant Support**		**15,820.00**	**15,820.00**	**0.00**	**7,549.00**	**0.00**	**8,271.00**	**8,271.00**
****Total Direct Cost Expenditures**		**148,276.00**	**148,276.00**	**5,256.66**	**29,243.93**	**0.00**	**119,032.07**	**119,032.07**
760300	F&A Expenditures	59,606.00	59,606.00	1,910.63	9,300.90	0.00	50,305.10	50,305.10
***Total: 76 - F&A and Internal Allocations**		**59,606.00**	**59,606.00**	**1,910.63**	**9,300.90**	**0.00**	**50,305.10**	**50,305.10**
****Total Indirect Cost Expenditures**		**59,606.00**	**59,606.00**	**1,910.63**	**9,300.90**	**0.00**	**50,305.10**	**50,305.10**
*****Total Expenditures**		**207,882.00**	**207,882.00**	**7,167.29**	**38,544.83**	**0.00**	**169,337.17**	**169,337.17**

Grant 111613 - 2002 CICEET
Fund 111633 - Permeable Reactive Barriers

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	6,134.05	37,511.59	0.00	(37,511.59)	(37,511.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,134.05**	**37,511.59**	**0.00**	**(37,511.59)**	**(37,511.59)**
*****Total Revenue**	**0.00**	**0.00**	**6,134.05**	**37,511.59**	**0.00**	**(37,511.59)**	**(37,511.59)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111634 - Model For Eelgrass Restoration
FMGR: Short, Frederick T

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,618.35	26,862.77	0.00	(26,862.77)	(26,862.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,217.00	52,217.00	0.00	0.00	0.00	42,217.00	52,217.00
615F10	PAT	0.00	0.00	7,359.98	16,589.59	0.00	(16,589.59)	(16,589.59)
615NZ0	PAT Unallocated Budget (Bud Only)	32,060.00	42,060.00	0.00	0.00	0.00	32,060.00	42,060.00
61CPEU	[NSE] Supplemental	0.00	0.00	201.36	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**86,277.00**	**106,277.00**	**9,179.69**	**48,252.36**	**0.00**	**38,024.64**	**58,024.64**
65YF10	Full Fringe Benefit Distr Expe	29,339.00	37,239.00	3,546.45	17,163.71	0.00	12,175.29	20,075.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.51	393.61	0.00	(393.61)	(393.61)
***Total: 65 - Fringe Benefits**		**29,339.00**	**37,239.00**	**3,562.96**	**17,557.32**	**0.00**	**11,781.68**	**19,681.68**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	580.50	0.00	(580.50)	(580.50)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	71.68	71.68	0.00	(71.68)	(71.68)
718000	Telecom-General	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
***Total: 71 - Support**		**10,600.00**	**10,600.00**	**131.68**	**758.38**	**0.00**	**9,841.62**	**9,841.62**
****Total Direct Cost Expenditures**		**126,216.00**	**154,116.00**	**12,874.33**	**66,568.06**	**0.00**	**59,647.94**	**87,547.94**
760300	F&A Expenditures	56,798.00	69,353.00	5,139.45	29,301.62	0.00	27,496.38	40,051.38
***Total: 76 - F&A and Internal Allocations**		**56,798.00**	**69,353.00**	**5,139.45**	**29,301.62**	**0.00**	**27,496.38**	**40,051.38**
****Total Indirect Cost Expenditures**		**56,798.00**	**69,353.00**	**5,139.45**	**29,301.62**	**0.00**	**27,496.38**	**40,051.38**
*****Total Expenditures**		**183,014.00**	**223,469.00**	**18,013.78**	**95,869.68**	**0.00**	**87,144.32**	**127,599.32**
Revenue								
530000	Federal Programs	0.00	0.00	16,560.44	94,416.34	0.00	(94,416.34)	(94,416.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,560.44**	**94,416.34**	**0.00**	**(94,416.34)**	**(94,416.34)**
*****Total Revenue**		**0.00**	**0.00**	**16,560.44**	**94,416.34**	**0.00**	**(94,416.34)**	**(94,416.34)**

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111635 - Patterns of Urban Growth
FMGR: Rubin, Fay A

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,181.45	0.00	(34,181.45)	(34,181.45)
615NZ0	PAT Unallocated Budget (Bud Only)	60,087.00	60,087.00	0.00	0.00	0.00	60,087.00	60,087.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,576.00	12,432.00	0.00	(12,432.00)	(12,432.00)
61SNSH	Student Labor	0.00	0.00	517.50	690.00	0.00	(690.00)	(690.00)
61SNZ0	Student Labor Unallocated(Bud Only)	41,945.00	41,945.00	0.00	0.00	0.00	41,945.00	41,945.00
***Total: 61 - Salaries and Wages**		**102,032.00**	**102,032.00**	**3,093.50**	**47,303.45**	**0.00**	**54,728.55**	**54,728.55**
65YF10	Full Fringe Benefit Distr Expe	27,174.00	27,174.00	0.00	13,501.66	0.00	13,672.34	13,672.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.24	1,019.42	0.00	(1,019.42)	(1,019.42)
***Total: 65 - Fringe Benefits**		**27,174.00**	**27,174.00**	**211.24**	**14,521.08**	**0.00**	**12,652.92**	**12,652.92**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	12.48	1,342.29	0.00	(1,342.29)	(1,342.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.73	0.00	(1.73)	(1.73)
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**12.48**	**1,356.98**	**0.00**	**6,643.02**	**6,643.02**
730001	Subcontracts 01	91,762.00	91,762.00	0.00	0.00	0.00	91,762.00	91,762.00
730011	Subcontracts 11	0.00	0.00	0.00	28,616.00	63,146.00	(91,762.00)	(91,762.00)
***Total: 73 - Subcontracts**		**91,762.00**	**91,762.00**	**0.00**	**28,616.00**	**63,146.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**228,968.00**	**228,968.00**	**3,317.22**	**91,797.51**	**63,146.00**	**74,024.49**	**74,024.49**
760300	F&A Expenditures	50,284.00	50,284.00	878.07	27,186.02	0.00	23,097.98	23,097.98
***Total: 76 - F&A and Internal Allocations**		**50,284.00**	**50,284.00**	**878.07**	**27,186.02**	**0.00**	**23,097.98**	**23,097.98**
****Total Indirect Cost Expenditures**		**50,284.00**	**50,284.00**	**878.07**	**27,186.02**	**0.00**	**23,097.98**	**23,097.98**
*****Total Expenditures**		**279,252.00**	**279,252.00**	**4,195.29**	**118,983.53**	**63,146.00**	**97,122.47**	**97,122.47**

Revenue

Grant 111613 - 2002 CICEET
Fund 111635 - Patterns of Urban Growth

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,710.55	118,498.79	0.00	(118,498.79)	(118,498.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,710.55**	**118,498.79**	**0.00**	**(118,498.79)**	**(118,498.79)**
*****Total Revenue**	**0.00**	**0.00**	**3,710.55**	**118,498.79**	**0.00**	**(118,498.79)**	**(118,498.79)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111636 - Nutrient Loading to Elkhorn Slough
FMGR: Li, Changsheng

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,975.20	0.00	(13,975.20)	(13,975.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,870.00	24,870.00	0.00	0.00	0.00	24,870.00	24,870.00
615F10	PAT	0.00	0.00	464.36	4,569.00	0.00	(4,569.00)	(4,569.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,797.00	12,797.00	0.00	0.00	0.00	12,797.00	12,797.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
***Total: 61 - Salaries and Wages**		**42,417.00**	**42,417.00**	**464.36**	**18,544.20**	**0.00**	**23,872.80**	**23,872.80**
65YF10	Full Fringe Benefit Distr Expe	15,268.00	15,268.00	183.43	7,324.99	0.00	7,943.01	7,943.01
***Total: 65 - Fringe Benefits**		**15,268.00**	**15,268.00**	**183.43**	**7,324.99**	**0.00**	**7,943.01**	**7,943.01**
710	Travel	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
710100	Out-of-State Travel	0.00	0.00	2,673.78	4,634.44	0.00	(4,634.44)	(4,634.44)
710400	Student or Non-Emp Travel	0.00	0.00	865.50	865.50	0.00	(865.50)	(865.50)
7112	Research Supplies	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
711200	Research Supplies	0.00	0.00	301.68	399.72	0.00	(399.72)	(399.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.60	97.19	0.00	(97.19)	(97.19)
714030	Postage-Express Mail	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	626.40	0.00	(626.40)	(626.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,066.78	1,066.78	0.00	(1,066.78)	(1,066.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
***Total: 71 - Support**		**36,176.00**	**36,176.00**	**4,908.34**	**7,728.38**	**0.00**	**28,447.62**	**28,447.62**
730001	Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
730010	Subcontracts 10	0.00	0.00	0.00	24,941.50	65,202.50	(90,144.00)	(90,144.00)
***Total: 73 - Subcontracts**		**90,144.00**	**90,144.00**	**0.00**	**24,941.50**	**65,202.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,005.00**	**184,005.00**	**5,556.13**	**58,539.07**	**65,202.50**	**60,263.43**	**60,263.43**
760300	F&A Expenditures	53,487.00	53,487.00	2,433.00	26,275.28	0.00	27,211.72	27,211.72
***Total: 76 - F&A and Internal Allocations**		**53,487.00**	**53,487.00**	**2,433.00**	**26,275.28**	**0.00**	**27,211.72**	**27,211.72**
****Total Indirect Cost Expenditures**		**53,487.00**	**53,487.00**	**2,433.00**	**26,275.28**	**0.00**	**27,211.72**	**27,211.72**

Grant 111613 - 2002 CICEET
Fund 111636 - Nutrient Loading to Elkhorn Slough

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**237,492.00**	**237,492.00**	**7,989.13**	**84,814.35**	**65,202.50**	**87,475.15**	**87,475.15**
Revenue							
530000 Federal Programs	0.00	0.00	7,839.64	84,664.86	0.00	(84,664.86)	(84,664.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,839.64**	**84,664.86**	**0.00**	**(84,664.86)**	**(84,664.86)**
*****Total Revenue**	**0.00**	**0.00**	**7,839.64**	**84,664.86**	**0.00**	**(84,664.86)**	**(84,664.86)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111637 - Injection Vessel
FMGR: Fredriksson, David W

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,666.62	0.00	(11,666.62)	(11,666.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	14,983.00	14,983.00
615F10	PAT	0.00	0.00	3,268.20	27,151.20	0.00	(27,151.20)	(27,151.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
***Total: 61 - Salaries and Wages**		**14,983.00**	**49,783.00**	**3,268.20**	**38,817.82**	**0.00**	**(23,834.82)**	**10,965.18**
65YF10	Full Fringe Benefit Distr Expe	4,885.00	18,631.00	1,290.95	15,333.12	0.00	(10,448.12)	3,297.88
***Total: 65 - Fringe Benefits**		**4,885.00**	**18,631.00**	**1,290.95**	**15,333.12**	**0.00**	**(10,448.12)**	**3,297.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	22,023.00	22,023.00
711200	Research Supplies	0.00	0.00	1,107.43	8,491.34	0.00	(8,491.34)	(8,491.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
***Total: 71 - Support**		**25,023.00**	**25,023.00**	**1,107.43**	**8,813.34**	**0.00**	**16,209.66**	**16,209.66**
****Total Direct Cost Expenditures**		**44,891.00**	**93,437.00**	**5,666.58**	**62,964.28**	**0.00**	**(18,073.28)**	**30,472.72**
760300	F&A Expenditures	20,201.00	42,047.00	1,843.58	27,627.48	0.00	(7,426.48)	14,419.52
***Total: 76 - F&A and Internal Allocations**		**20,201.00**	**42,047.00**	**1,843.58**	**27,627.48**	**0.00**	**(7,426.48)**	**14,419.52**
****Total Indirect Cost Expenditures**		**20,201.00**	**42,047.00**	**1,843.58**	**27,627.48**	**0.00**	**(7,426.48)**	**14,419.52**
*****Total Expenditures**		**65,092.00**	**135,484.00**	**7,510.16**	**90,591.76**	**0.00**	**(25,499.76)**	**44,892.24**
Revenue								
530000	Federal Programs	0.00	0.00	5,940.48	89,022.08	0.00	(89,022.08)	(89,022.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,940.48**	**89,022.08**	**0.00**	**(89,022.08)**	**(89,022.08)**
*****Total Revenue**		**0.00**	**0.00**	**5,940.48**	**89,022.08**	**0.00**	**(89,022.08)**	**(89,022.08)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111638 - Contaminated Sediments Management
FMGR: Gardner, Kevin H

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	7,123.00	7,123.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,150.00	20,150.00	0.00	0.00	0.00	8,150.00	20,150.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**50,273.00**	**62,273.00**	**0.00**	**0.00**	**0.00**	**50,273.00**	**62,273.00**
65YF10	Full Fringe Benefit Distr Expe	10,206.00	10,206.00	0.00	0.00	0.00	10,206.00	10,206.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,206.00**	**10,206.00**	**0.00**	**0.00**	**0.00**	**10,206.00**	**10,206.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	214.39	214.39	0.00	(214.39)	(214.39)
713000	Printing & Copying-General	0.00	0.00	12.90	12.90	0.00	(12.90)	(12.90)
717000	Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	37,436.00	37,436.00
717200	Other Professional Services-General	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.65	55.65	0.00	(55.65)	(55.65)
***Total: 71 - Support**		**66,936.00**	**66,936.00**	**552.94**	**552.94**	**0.00**	**66,383.06**	**66,383.06**
721100	Assistantships	0.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**
****Total Direct Cost Expenditures**		**127,415.00**	**147,065.00**	**552.94**	**552.94**	**0.00**	**126,862.06**	**146,512.06**
760300	F&A Expenditures	57,337.00	62,737.00	98.84	98.84	0.00	57,238.16	62,638.16
***Total: 76 - F&A and Internal Allocations**		**57,337.00**	**62,737.00**	**98.84**	**98.84**	**0.00**	**57,238.16**	**62,638.16**
****Total Indirect Cost Expenditures**		**57,337.00**	**62,737.00**	**98.84**	**98.84**	**0.00**	**57,238.16**	**62,638.16**
*****Total Expenditures**		**184,752.00**	**209,802.00**	**651.78**	**651.78**	**0.00**	**184,100.22**	**209,150.22**

Grant 111613 - 2002 CICEET
Fund 111638 - Contaminated Sediments Management

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	318.49	318.49	0.00	(318.49)	(318.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**318.49**	**318.49**	**0.00**	**(318.49)**	**(318.49)**
*****Total Revenue**	**0.00**	**0.00**	**318.49**	**318.49**	**0.00**	**(318.49)**	**(318.49)**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111639 - Technology Evaluation and Verificat
FMGR: Ballestero, Thomas P

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist To Code:	UDCETB	
Rev Account:	530000			

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N10	Graduate Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,226.00	41,226.00	0.00	0.00	0.00	17,226.00	41,226.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
615F10	PAT	0.00	0.00	2,520.18	18,900.00	0.00	(18,900.00)	(18,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	869.50	869.50	0.00	(869.50)	(869.50)
61SNSH	Student Labor	0.00	0.00	547.44	1,431.19	0.00	(1,431.19)	(1,431.19)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**107,226.00**	**131,226.00**	**10,706.12**	**45,969.69**	**0.00**	**61,256.31**	**85,256.31**
65YF10	Full Fringe Benefit Distr Expe	25,695.00	25,695.00	995.46	7,465.44	0.00	18,229.56	18,229.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.36	626.36	0.00	(626.36)	(626.36)
***Total: 65 - Fringe Benefits**		**25,695.00**	**25,695.00**	**1,621.82**	**8,091.80**	**0.00**	**17,603.20**	**17,603.20**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	636.08	0.00	(636.08)	(636.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	85,948.00	85,948.00
711200	Research Supplies	0.00	0.00	1,707.68	4,277.49	0.00	(4,277.49)	(4,277.49)
713000	Printing & Copying-General	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
717200	Other Professional Services-General	0.00	0.00	0.00	1,931.61	248.39	(2,180.00)	(2,180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C110	Advertsing-Print	0.00	0.00	397.60	397.60	0.00	(397.60)	(397.60)
***Total: 71 - Support**		**99,948.00**	**99,948.00**	**2,105.88**	**8,508.42**	**248.39**	**91,191.19**	**91,191.19**
721100	Assistantships	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,558.75	0.00	(8,558.75)	(8,558.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,000.00**	**0.00**	**8,558.75**	**0.00**	**(8,558.75)**	**9,441.25**

Grant 111613 - 2002 CICEET
Fund 111639 - Technology Evaluation and Verificat

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00	280,000.00
***Total: 73 - Subcontracts**	**280,000.00**	**280,000.00**	**0.00**	**0.00**	**0.00**	**280,000.00**	**280,000.00**
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**	**612,869.00**	**654,869.00**	**14,433.82**	**71,128.66**	**248.39**	**541,491.95**	**583,491.95**
760300 F&A Expenditures	87,690.00	95,130.00	3,499.78	18,422.01	0.00	69,267.99	76,707.99
***Total: 76 - F&A and Internal Allocations**	**87,690.00**	**95,130.00**	**3,499.78**	**18,422.01**	**0.00**	**69,267.99**	**76,707.99**
****Total Indirect Cost Expenditures**	**87,690.00**	**95,130.00**	**3,499.78**	**18,422.01**	**0.00**	**69,267.99**	**76,707.99**
*****Total Expenditures**	**700,559.00**	**749,999.00**	**17,933.60**	**89,550.67**	**248.39**	**610,759.94**	**660,199.94**
Revenue							
530000 Federal Programs	0.00	0.00	14,789.45	86,406.52	0.00	(86,406.52)	(86,406.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,789.45**	**86,406.52**	**0.00**	**(86,406.52)**	**(86,406.52)**
*****Total Revenue**	**0.00**	**0.00**	**14,789.45**	**86,406.52**	**0.00**	**(86,406.52)**	**(86,406.52)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111640 - Specialized Equipment FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
****Total Direct Cost Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111653 - Contaminated Sediments - Ballestero FMGR: Ballestero, Thomas P

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,150.00**	**28,150.00**	**0.00**	**0.00**	**0.00**	**28,150.00**	**28,150.00**
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
***Total: 65 - Fringe Benefits**		**1,318.00**	**1,318.00**	**0.00**	**0.00**	**0.00**	**1,318.00**	**1,318.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**57,118.00**	**57,118.00**	**0.00**	**0.00**	**0.00**	**57,118.00**	**57,118.00**
760300	F&A Expenditures	22,260.00	22,260.00	0.00	(0.02)	0.00	22,260.02	22,260.02
***Total: 76 - F&A and Internal Allocations**		**22,260.00**	**22,260.00**	**0.00**	**(0.02)**	**0.00**	**22,260.02**	**22,260.02**
****Total Indirect Cost Expenditures**		**22,260.00**	**22,260.00**	**0.00**	**(0.02)**	**0.00**	**22,260.02**	**22,260.02**
*****Total Expenditures**		**79,378.00**	**79,378.00**	**0.00**	**(0.02)**	**0.00**	**79,378.02**	**79,378.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 111613 - 2002 CICEET
Status: Active
Type: Cooperative Agreement
Fund 111654 - Contaminated Sediments - Melton
FMGR: Melton, Jeffrey S

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information	
Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**26,650.00**	**26,650.00**	**(6,000.00)**	**0.00**	**0.00**	**26,650.00**	**26,650.00**
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	(333.30)	2,311.25	0.00	(2,311.25)	(2,311.25)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**(333.30)**	**2,311.25**	**0.00**	**5,338.75**	**5,338.75**
****Total Direct Cost Expenditures**		**46,995.00**	**46,995.00**	**(6,333.30)**	**2,311.25**	**0.00**	**44,683.75**	**44,683.75**
760300	F&A Expenditures	17,705.00	17,705.00	(2,700.00)	(0.04)	0.00	17,705.04	17,705.04
***Total: 76 - F&A and Internal Allocations**		**17,705.00**	**17,705.00**	**(2,700.00)**	**(0.04)**	**0.00**	**17,705.04**	**17,705.04**
****Total Indirect Cost Expenditures**		**17,705.00**	**17,705.00**	**(2,700.00)**	**(0.04)**	**0.00**	**17,705.04**	**17,705.04**
*****Total Expenditures**		**64,700.00**	**64,700.00**	**(9,033.30)**	**2,311.21**	**0.00**	**62,388.79**	**62,388.79**
Revenue								
530000	Federal Programs	0.00	0.00	(8,700.00)	2,644.51	0.00	(2,644.51)	(2,644.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(8,700.00)**	**2,644.51**	**0.00**	**(2,644.51)**	**(2,644.51)**

Grant 111613 - 2002 CICEET
Fund 111654 - Contaminated Sediments - Melton

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(8,700.00)**	**2,644.51**	**0.00**	**(2,644.51)**	**(2,644.51)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111666 - Containment of Non-Floating Oils FMGR: Fredriksson, David W

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	3/13/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEDF		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**2,888.00**	**2,888.00**	**0.00**	**630.00**	**0.00**	**2,258.00**	**2,258.00**
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.66	0.00	(51.66)	(51.66)
***Total: 65 - Fringe Benefits**		**1,141.00**	**1,141.00**	**0.00**	**51.66**	**0.00**	**1,089.34**	**1,089.34**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	820.63	1,191.44	0.00	(1,191.44)	(1,191.44)
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**820.63**	**1,191.44**	**0.00**	**8,308.56**	**8,308.56**
****Total Direct Cost Expenditures**		**13,529.00**	**13,529.00**	**820.63**	**1,873.10**	**0.00**	**11,655.90**	**11,655.90**
760300	F&A Expenditures	6,088.00	6,088.00	291.71	765.33	0.00	5,322.67	5,322.67
***Total: 76 - F&A and Internal Allocations**		**6,088.00**	**6,088.00**	**291.71**	**765.33**	**0.00**	**5,322.67**	**5,322.67**
****Total Indirect Cost Expenditures**		**6,088.00**	**6,088.00**	**291.71**	**765.33**	**0.00**	**5,322.67**	**5,322.67**
*****Total Expenditures**		**19,617.00**	**19,617.00**	**1,112.34**	**2,638.43**	**0.00**	**16,978.57**	**16,978.57**
Revenue								
530000	Federal Programs	0.00	0.00	939.95	2,466.04	0.00	(2,466.04)	(2,466.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**939.95**	**2,466.04**	**0.00**	**(2,466.04)**	**(2,466.04)**
*****Total Revenue**		**0.00**	**0.00**	**939.95**	**2,466.04**	**0.00**	**(2,466.04)**	**(2,466.04)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111667 - Hg Concentrations in Marine Systems FMGR: Jones, Stephen H

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/2/2003	IDC Basis Code:	MTDC		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	825.00	0.00	0.00	0.00	825.00	825.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**11,825.00**	**11,825.00**	**0.00**	**0.00**	**0.00**	**11,825.00**	**11,825.00**
65YF10	Full Fringe Benefit Distr Expe	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	1,222.00
***Total: 65 - Fringe Benefits**		**1,222.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**1,222.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
****Total Direct Cost Expenditures**		**15,247.00**	**15,247.00**	**0.00**	**0.00**	**0.00**	**15,247.00**	**15,247.00**
760300	F&A Expenditures	4,727.00	4,727.00	0.00	0.00	0.00	4,727.00	4,727.00
***Total: 76 - F&A and Internal Allocations**		**4,727.00**	**4,727.00**	**0.00**	**0.00**	**0.00**	**4,727.00**	**4,727.00**
****Total Indirect Cost Expenditures**		**4,727.00**	**4,727.00**	**0.00**	**0.00**	**0.00**	**4,727.00**	**4,727.00**
*****Total Expenditures**		**19,974.00**	**19,974.00**	**0.00**	**0.00**	**0.00**	**19,974.00**	**19,974.00**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111682 - Nutrient Related Water Quality FMGR: Pennock, Jonathan Rhoads

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URMPJP		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	544.08	544.08	0.00	(544.08)	(544.08)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	14,905.00	(14,905.00)	(14,905.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,512.00	14,512.00	0.00	0.00	0.00	14,512.00	14,512.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	484.00	484.00	0.00	(484.00)	(484.00)
***Total: 71 - Support**		**20,012.00**	**20,012.00**	**1,028.08**	**1,028.08**	**14,905.00**	**4,078.92**	**4,078.92**
****Total Direct Cost Expenditures**		**20,012.00**	**20,012.00**	**1,028.08**	**1,028.08**	**14,905.00**	**4,078.92**	**4,078.92**
760300	F&A Expenditures	6,204.00	6,204.00	318.72	318.72	0.00	5,885.28	5,885.28
***Total: 76 - F&A and Internal Allocations**		**6,204.00**	**6,204.00**	**318.72**	**318.72**	**0.00**	**5,885.28**	**5,885.28**
****Total Indirect Cost Expenditures**		**6,204.00**	**6,204.00**	**318.72**	**318.72**	**0.00**	**5,885.28**	**5,885.28**
*****Total Expenditures**		**26,216.00**	**26,216.00**	**1,346.80**	**1,346.80**	**14,905.00**	**9,964.20**	**9,964.20**
Revenue								
530000	Federal Programs	0.00	0.00	1,346.80	1,346.80	0.00	(1,346.80)	(1,346.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,346.80**	**1,346.80**	**0.00**	**(1,346.80)**	**(1,346.80)**
*****Total Revenue**		**0.00**	**0.00**	**1,346.80**	**1,346.80**	**0.00**	**(1,346.80)**	**(1,346.80)**

Grant 111613 - 2002 CICEET Status: Active Type: Cooperative Agreement
Fund 111686 - The Use of Nurtient Sequestering II FMGR: Miller, Glen P

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCHGM		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,527.12	1,527.12	0.00	(1,527.12)	(1,527.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	3,191.00	3,191.00
***Total: 61 - Salaries and Wages**		**3,191.00**	**3,191.00**	**1,527.12**	**1,527.12**	**0.00**	**1,663.88**	**1,663.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.23	125.23	0.00	(125.23)	(125.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**125.23**	**125.23**	**0.00**	**(125.23)**	**(125.23)**
711200	Research Supplies	0.00	0.00	1,313.17	1,340.45	0.00	(1,340.45)	(1,340.45)
716000	Maintenance & Repairs-General	0.00	0.00	124.00	124.00	0.00	(124.00)	(124.00)
***Total: 71 - Support**		**0.00**	**0.00**	**1,437.17**	**1,464.45**	**0.00**	**(1,464.45)**	**(1,464.45)**
****Total Direct Cost Expenditures**		**3,191.00**	**3,191.00**	**3,089.52**	**3,116.80**	**0.00**	**74.20**	**74.20**
760300	F&A Expenditures	1,469.00	1,469.00	1,177.83	1,190.11	0.00	278.89	278.89
***Total: 76 - F&A and Internal Allocations**		**1,469.00**	**1,469.00**	**1,177.83**	**1,190.11**	**0.00**	**278.89**	**278.89**
****Total Indirect Cost Expenditures**		**1,469.00**	**1,469.00**	**1,177.83**	**1,190.11**	**0.00**	**278.89**	**278.89**
*****Total Expenditures**		**4,660.00**	**4,660.00**	**4,267.35**	**4,306.91**	**0.00**	**353.09**	**353.09**
Revenue								
530000	Federal Programs	0.00	0.00	3,795.25	3,834.81	0.00	(3,834.81)	(3,834.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,795.25**	**3,834.81**	**0.00**	**(3,834.81)**	**(3,834.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,795.25**	**3,834.81**	**0.00**	**(3,834.81)**	**(3,834.81)**

Grant 111641 - COAA
Status: Active
Type: Grant
Fund 111641 - Coastal Ocean Observation/Analysis
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/17/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	70,485.39	0.00	(70,485.39)	(70,485.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	356,032.00	369,398.95	0.00	0.00	0.00	356,032.00	369,398.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,267.00	7,267.00	0.00	(7,267.00)	(7,267.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,733.80	5,968.20	0.00	(5,968.20)	(5,968.20)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
***Total: 61 - Salaries and Wages**		**356,032.00**	**369,398.95**	**11,000.80**	**83,960.93**	**0.00**	**272,071.07**	**285,438.02**
65YF10	Full Fringe Benefit Distr Expe	84,181.00	80,873.00	2,870.47	30,712.21	0.00	53,468.79	50,160.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	306.17	489.39	0.00	(489.39)	(489.39)
***Total: 65 - Fringe Benefits**		**84,181.00**	**80,873.00**	**3,176.64**	**31,201.60**	**0.00**	**52,979.40**	**49,671.40**
710	Travel	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,551.29	0.00	(1,551.29)	(1,551.29)
710200	Foreign Travel	0.00	0.00	0.00	2,778.89	0.00	(2,778.89)	(2,778.89)
710300	Conference Registration Fees	0.00	0.00	0.00	193.08	0.00	(193.08)	(193.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,913.74	0.00	(2,913.74)	(2,913.74)
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
7112	Research Supplies	147,974.00	147,974.00	0.00	0.00	0.00	147,974.00	147,974.00
711200	Research Supplies	0.00	0.00	1,075.70	5,702.34	0.00	(5,702.34)	(5,702.34)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	80.73	105.58	0.00	(105.58)	(105.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	463.30	0.00	(463.30)	(463.30)
***Total: 71 - Support**		**178,974.00**	**170,174.00**	**1,156.43**	**21,148.22**	**0.00**	**157,825.78**	**149,025.78**
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	5,500.00	5,500.00	3,229.00	34,417.31	25,350.00	(54,267.31)	(54,267.31)

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis
Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information	
Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**5,500.00**	**54,770.40**	**3,229.00**	**34,417.31**	**25,350.00**	**(54,267.31)**	**(4,996.91)**
****Total Direct Cost Expenditures**	**624,687.00**	**675,216.35**	**18,562.87**	**170,728.06**	**25,350.00**	**428,608.94**	**479,138.29**
760300 F&A Expenditures	281,813.00	274,783.65	5,844.19	60,283.77	0.00	221,529.23	214,499.88
***Total: 76 - F&A and Internal Allocations**	**281,813.00**	**274,783.65**	**5,844.19**	**60,283.77**	**0.00**	**221,529.23**	**214,499.88**
****Total Indirect Cost Expenditures**	**281,813.00**	**274,783.65**	**5,844.19**	**60,283.77**	**0.00**	**221,529.23**	**214,499.88**
*****Total Expenditures**	**906,500.00**	**950,000.00**	**24,407.06**	**231,011.83**	**25,350.00**	**650,138.17**	**693,638.17**
Revenue							
530000 Federal Programs	0.00	0.00	22,060.28	228,665.05	0.00	(228,665.05)	(228,665.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,060.28**	**228,665.05**	**0.00**	**(228,665.05)**	**(228,665.05)**
*****Total Revenue**	**0.00**	**0.00**	**22,060.28**	**228,665.05**	**0.00**	**(228,665.05)**	**(228,665.05)**

Grant 111641 - COAA
Status: Active
Type: Grant
Fund 111642 - Reach
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/17/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	3,280.00	0.00	(3,280.00)	(3,280.00)
615F10	PAT	0.00	0.00	1,557.57	10,829.15	0.00	(10,829.15)	(10,829.15)
615NZ0	PAT Unallocated Budget (Bud Only)	17,080.00	17,080.00	0.00	0.00	0.00	17,080.00	17,080.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	738.90	2,036.40	0.00	(2,036.40)	(2,036.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,311.71	0.00	(1,311.71)	(1,311.71)
61SNWS	College Work Study	0.00	0.00	0.00	472.73	0.00	(472.73)	(472.73)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**55,821.00**	**60,821.00**	**5,576.47**	**29,929.99**	**0.00**	**25,891.01**	**30,891.01**
65YF10	Full Fringe Benefit Distr Expe	14,845.00	14,845.00	615.24	4,277.50	0.00	10,567.50	10,567.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.54	435.95	0.00	(435.95)	(435.95)
***Total: 65 - Fringe Benefits**		**14,845.00**	**14,845.00**	**944.78**	**4,713.45**	**0.00**	**10,131.55**	**10,131.55**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.58	0.00	(1,435.58)	(1,435.58)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	28,526.00	28,526.00	0.00	0.00	0.00	28,526.00	28,526.00
711200	Research Supplies	0.00	0.00	1,143.80	3,613.12	0.00	(3,613.12)	(3,613.12)
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	24.21	76.93	0.00	(76.93)	(76.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	413.88	2,097.68	0.00	(2,097.68)	(2,097.68)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,000.00	6,000.00	4,000.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.76	105.76	0.00	(105.76)	(105.76)
***Total: 71 - Support**		**31,126.00**	**31,126.00**	**4,727.65**	**13,919.07**	**4,000.00**	**13,206.93**	**13,206.93**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,109.75	0.00	(6,109.75)	(6,109.75)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**6,109.75**	**0.00**	**1,590.25**	**1,590.25**
740000	Cap Equipment	37,146.00	37,146.00	0.00	0.00	0.00	37,146.00	37,146.00
***Total: 74 - Capitalizable Plant and Equipment**		**37,146.00**	**37,146.00**	**0.00**	**0.00**	**0.00**	**37,146.00**	**37,146.00**

Grant 111641 - COAA
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**146,638.00**	**151,638.00**	**11,248.90**	**54,672.26**	**4,000.00**	**87,965.74**	**92,965.74**
760300 F&A Expenditures	48,362.00	48,362.00	2,856.82	18,890.19	0.00	29,471.81	29,471.81
***Total: 76 - F&A and Internal Allocations**	**48,362.00**	**48,362.00**	**2,856.82**	**18,890.19**	**0.00**	**29,471.81**	**29,471.81**
****Total Indirect Cost Expenditures**	**48,362.00**	**48,362.00**	**2,856.82**	**18,890.19**	**0.00**	**29,471.81**	**29,471.81**
*****Total Expenditures**	**195,000.00**	**200,000.00**	**14,105.72**	**73,562.45**	**4,000.00**	**117,437.55**	**122,437.55**
Revenue							
530000 Federal Programs	0.00	0.00	9,619.20	69,075.93	0.00	(69,075.93)	(69,075.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,619.20**	**69,075.93**	**0.00**	**(69,075.93)**	**(69,075.93)**
*****Total Revenue**	**0.00**	**0.00**	**9,619.20**	**69,075.93**	**0.00**	**(69,075.93)**	**(69,075.93)**

Grant 111641 - COAA
Status: Active
Type: Grant
Fund 111643 - Compose
FMGR: Dowell, Mark D

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/17/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPMD		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,525.00	32,679.00	0.00	0.00	0.00	57,525.00	32,679.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,067.00	7,067.00	0.00	(7,067.00)	(7,067.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	907.50	5,400.00	0.00	(5,400.00)	29,159.00
***Total: 61 - Salaries and Wages**		**57,525.00**	**67,238.00**	**7,974.50**	**12,467.00**	**0.00**	**45,058.00**	**54,771.00**
65YF10	Full Fringe Benefit Distr Expe	22,520.00	12,807.00	0.00	0.00	0.00	22,520.00	12,807.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	653.92	1,022.32	0.00	(1,022.32)	(1,022.32)
***Total: 65 - Fringe Benefits**		**22,520.00**	**12,807.00**	**653.92**	**1,022.32**	**0.00**	**21,497.68**	**11,784.68**
710	Travel	2,109.00	2,109.00	0.00	0.00	0.00	2,109.00	2,109.00
710100	Out-of-State Travel	0.00	0.00	221.90	849.29	0.00	(849.29)	(849.29)
7112	Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200	Research Supplies	0.00	0.00	2,515.23	8,660.74	0.00	(8,660.74)	(8,660.74)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	13.35	13.35	0.00	(13.35)	(13.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.88	65.07	0.00	(65.07)	(65.07)
***Total: 71 - Support**		**22,709.00**	**22,709.00**	**2,768.36**	**10,348.45**	**0.00**	**12,360.55**	**12,360.55**
740000	Cap Equipment	500.00	50,500.00	0.00	34,562.00	0.00	(34,062.00)	15,938.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,655.89	3,315.40	(14,971.29)	(14,971.29)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**50,500.00**	**0.00**	**46,217.89**	**3,315.40**	**(49,033.29)**	**966.71**
****Total Direct Cost Expenditures**		**103,254.00**	**153,254.00**	**11,396.78**	**70,055.66**	**3,315.40**	**29,882.94**	**79,882.94**
760300	F&A Expenditures	46,746.00	46,746.00	4,184.81	9,441.24	0.00	37,304.76	37,304.76
***Total: 76 - F&A and Internal Allocations**		**46,746.00**	**46,746.00**	**4,184.81**	**9,441.24**	**0.00**	**37,304.76**	**37,304.76**
****Total Indirect Cost Expenditures**		**46,746.00**	**46,746.00**	**4,184.81**	**9,441.24**	**0.00**	**37,304.76**	**37,304.76**
*****Total Expenditures**		**150,000.00**	**200,000.00**	**15,581.59**	**79,496.90**	**3,315.40**	**67,187.70**	**117,187.70**

Grant 111641 - COAA
Fund 111643 - Compose

Status: Active
FMGR: Dowell, Mark D

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	13,484.34	77,399.65	0.00	(77,399.65)	(77,399.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,484.34**	**77,399.65**	**0.00**	**(77,399.65)**	**(77,399.65)**
*****Total Revenue**	**0.00**	**0.00**	**13,484.34**	**77,399.65**	**0.00**	**(77,399.65)**	**(77,399.65)**

Grant 111641 - COAA
Status: Active
Type: Grant
Fund 111644 - Polymers
FMGR: Durant, Yvon G

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/17/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UDMSYD		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,307.60	0.00	(25,307.60)	(25,307.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,876.00	44,876.00	0.00	0.00	0.00	44,876.00	44,876.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,382.74	4,382.74	0.00	(4,382.74)	(4,382.74)
613NZ0	Grad Unallocated Budget (Bud Only)	42,131.00	42,131.00	0.00	0.00	0.00	42,131.00	42,131.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	824.70	4,618.32	0.00	(4,618.32)	(4,618.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,852.19	3,852.19	0.00	(3,852.19)	(3,852.19)
***Total: 61 - Salaries and Wages**		**87,007.00**	**87,007.00**	**12,259.63**	**41,360.85**	**0.00**	**45,646.15**	**45,646.15**
65YF10	Full Fringe Benefit Distr Expe	19,027.00	19,027.00	325.76	11,820.75	0.00	7,206.25	7,206.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	937.65	937.65	0.00	(937.65)	(937.65)
***Total: 65 - Fringe Benefits**		**19,027.00**	**19,027.00**	**1,263.41**	**12,758.40**	**0.00**	**6,268.60**	**6,268.60**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	15,671.00	15,671.00	0.00	0.00	0.00	15,671.00	15,671.00
711200	Research Supplies	0.00	0.00	3,594.18	22,671.41	0.00	(22,671.41)	(22,671.41)
713000	Printing & Copying-General	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
716000	Maintenance & Repairs-General	0.00	0.00	340.78	1,404.78	0.00	(1,404.78)	(1,404.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.79	187.16	0.00	(187.16)	(187.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.25	7.95	0.00	(7.95)	(7.95)
***Total: 71 - Support**		**19,671.00**	**19,671.00**	**3,982.00**	**26,501.55**	**0.00**	**(6,830.55)**	**(6,830.55)**
721100	Assistantships	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
***Total: 72 - Student and/or Participant Support**		**17,250.00**	**17,250.00**	**0.00**	**0.00**	**0.00**	**17,250.00**	**17,250.00**
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	(2,190.41)	(2,190.41)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,190.41**	**0.00**	**(2,190.41)**	**(2,190.41)**
****Total Direct Cost Expenditures**		**142,955.00**	**142,955.00**	**17,505.04**	**82,811.21**	**0.00**	**60,143.79**	**60,143.79**

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	57,045.00	57,045.00	5,111.34	33,513.40	0.00	23,531.60	23,531.60
***Total: 76 - F&A and Internal Allocations**	**57,045.00**	**57,045.00**	**5,111.34**	**33,513.40**	**0.00**	**23,531.60**	**23,531.60**
****Total Indirect Cost Expenditures**	**57,045.00**	**57,045.00**	**5,111.34**	**33,513.40**	**0.00**	**23,531.60**	**23,531.60**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**22,616.38**	**116,324.61**	**0.00**	**83,675.39**	**83,675.39**
Revenue							
530000 Federal Programs	0.00	0.00	16,469.88	110,178.11	0.00	(110,178.11)	(110,178.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,469.88**	**110,178.11**	**0.00**	**(110,178.11)**	**(110,178.11)**
*****Total Revenue**	**0.00**	**0.00**	**16,469.88**	**110,178.11**	**0.00**	**(110,178.11)**	**(110,178.11)**

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711100	Supplies-General	0.00	6,187.50	0.00	0.00	0.00	0.00	6,187.50
7112	Research Supplies	4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
***Total: 71 - Support**		**5,414.00**	**11,601.50**	**0.00**	**68.00**	**0.00**	**5,346.00**	**11,533.50**
730001	Subcontracts 01	144,625.00	50,000.00	0.00	16,178.44	38,330.87	90,115.69	(4,509.31)
***Total: 73 - Subcontracts**		**144,625.00**	**50,000.00**	**0.00**	**16,178.44**	**38,330.87**	**90,115.69**	**(4,509.31)**
7400	Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000	Cap Equipment	0.00	0.00	43,012.00	94,622.00	4.00	(94,626.00)	(94,626.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**94,625.00**	**43,012.00**	**94,622.00**	**4.00**	**(94,626.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**150,039.00**	**156,226.50**	**43,012.00**	**110,868.44**	**38,334.87**	**835.69**	**7,023.19**
760300	F&A Expenditures	24,961.00	18,773.50	0.00	5,281.71	0.00	19,679.29	13,491.79
***Total: 76 - F&A and Internal Allocations**		**24,961.00**	**18,773.50**	**0.00**	**5,281.71**	**0.00**	**19,679.29**	**13,491.79**
****Total Indirect Cost Expenditures**		**24,961.00**	**18,773.50**	**0.00**	**5,281.71**	**0.00**	**19,679.29**	**13,491.79**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**43,012.00**	**116,150.15**	**38,334.87**	**20,514.98**	**20,514.98**
Revenue								
530000	Federal Programs	0.00	0.00	43,012.00	111,640.84	0.00	(111,640.84)	(111,640.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,012.00**	**111,640.84**	**0.00**	**(111,640.84)**	**(111,640.84)**
*****Total Revenue**		**0.00**	**0.00**	**43,012.00**	**111,640.84**	**0.00**	**(111,640.84)**	**(111,640.84)**

Grant 111641 - COAA
Status: Active
Type: Grant
Fund 111646 - Webcoast
FMGR: Schloss, Annette L

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/23/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZCXAS		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,280.00	29,280.00	0.00	0.00	0.00	29,280.00	29,280.00
615F10	PAT	0.00	0.00	0.00	36,036.78	0.00	(36,036.78)	(36,036.78)
615NZ0	PAT Unallocated Budget (Bud Only)	61,768.00	61,768.00	0.00	0.00	0.00	61,768.00	61,768.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**93,048.00**	**93,048.00**	**0.00**	**36,036.78**	**0.00**	**57,011.22**	**57,011.22**
65YF10	Full Fringe Benefit Distr Expe	35,691.00	35,691.00	0.00	14,234.55	0.00	21,456.45	21,456.45
***Total: 65 - Fringe Benefits**		**35,691.00**	**35,691.00**	**0.00**	**14,234.55**	**0.00**	**21,456.45**	**21,456.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	1,020.39	1,245.19	0.00	(1,245.19)	(1,245.19)
7112	Research Supplies	4,783.00	4,783.00	0.00	0.00	0.00	4,783.00	4,783.00
714005	Postage-Campus Mail Services	0.00	0.00	2.33	31.64	0.00	(31.64)	(31.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,888.50	0.00	(2,888.50)	(2,888.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**8,783.00**	**8,783.00**	**1,022.72**	**4,165.33**	**0.00**	**4,617.67**	**4,617.67**
****Total Direct Cost Expenditures**		**137,522.00**	**137,522.00**	**1,022.72**	**54,436.66**	**0.00**	**83,085.34**	**83,085.34**
760300	F&A Expenditures	62,478.00	62,478.00	460.23	24,496.49	0.00	37,981.51	37,981.51
***Total: 76 - F&A and Internal Allocations**		**62,478.00**	**62,478.00**	**460.23**	**24,496.49**	**0.00**	**37,981.51**	**37,981.51**
****Total Indirect Cost Expenditures**		**62,478.00**	**62,478.00**	**460.23**	**24,496.49**	**0.00**	**37,981.51**	**37,981.51**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**1,482.95**	**78,933.15**	**0.00**	**121,066.85**	**121,066.85**
Revenue								
530000	Federal Programs	0.00	0.00	1,482.95	78,933.15	0.00	(78,933.15)	(78,933.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,482.95**	**78,933.15**	**0.00**	**(78,933.15)**	**(78,933.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,482.95**	**78,933.15**	**0.00**	**(78,933.15)**	**(78,933.15)**

Grant 111641 - COAA
Status: Active
Type: Grant
Fund 111647 - Marine Program
FMGR: Pennock, Jonathan Rhoads

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	38,954.00	38,954.00	0.00	0.00	0.00	38,954.00	38,954.00
613P90	Graduate Summer Appointment	0.00	0.00	4,981.59	4,981.59	0.00	(4,981.59)	(4,981.59)
***Total: 61 - Salaries and Wages**		**38,954.00**	**38,954.00**	**4,981.59**	**4,981.59**	**0.00**	**33,972.41**	**33,972.41**
65YF10	Full Fringe Benefit Distr Expe	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.50	408.50	0.00	(408.50)	(408.50)
***Total: 65 - Fringe Benefits**		**1,226.00**	**1,226.00**	**408.50**	**408.50**	**0.00**	**817.50**	**817.50**
7112	Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
***Total: 71 - Support**		**924.00**	**924.00**	**0.00**	**0.00**	**0.00**	**924.00**	**924.00**
721100	Assistantships	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
***Total: 72 - Student and/or Participant Support**		**15,400.00**	**15,400.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**15,400.00**
****Total Direct Cost Expenditures**		**56,504.00**	**56,504.00**	**5,390.09**	**5,390.09**	**0.00**	**51,113.91**	**51,113.91**
760300	F&A Expenditures	18,496.00	18,496.00	1,697.46	1,697.46	0.00	16,798.54	16,798.54
***Total: 76 - F&A and Internal Allocations**		**18,496.00**	**18,496.00**	**1,697.46**	**1,697.46**	**0.00**	**16,798.54**	**16,798.54**
****Total Indirect Cost Expenditures**		**18,496.00**	**18,496.00**	**1,697.46**	**1,697.46**	**0.00**	**16,798.54**	**16,798.54**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**7,087.55**	**7,087.55**	**0.00**	**67,912.45**	**67,912.45**
Revenue								
530000	Federal Programs	0.00	0.00	5,469.61	5,469.61	0.00	(5,469.61)	(5,469.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,469.61**	**5,469.61**	**0.00**	**(5,469.61)**	**(5,469.61)**
*****Total Revenue**		**0.00**	**0.00**	**5,469.61**	**5,469.61**	**0.00**	**(5,469.61)**	**(5,469.61)**

Grant 111651 - NEISA
Status: Active
Type: Grant
Fund 111651 - NE Sciences and Assessments
FMGR: Wake, Cameron P

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16GP2948	CFDA #: 11.431	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	18,323.24	18,323.24	0.00	(18,323.24)	(18,323.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,356.00	14,356.00	0.00	0.00	0.00	14,356.00	14,356.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,960.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,240.00	3,488.25	0.00	(3,488.25)	(3,488.25)
61SNSH	Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 61 - Salaries and Wages**		**31,356.00**	**31,356.00**	**23,523.24**	**26,566.49**	**0.00**	**4,789.51**	**4,789.51**
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,847.00	7,237.68	7,237.68	0.00	(4,390.68)	(4,390.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	426.40	610.76	0.00	(610.76)	(610.76)
***Total: 65 - Fringe Benefits**		**2,847.00**	**2,847.00**	**7,664.08**	**7,848.44**	**0.00**	**(5,001.44)**	**(5,001.44)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	908.31	2,050.13	0.00	(2,050.13)	(2,050.13)
713000	Printing & Copying-General	0.00	0.00	371.35	426.45	0.00	(426.45)	(426.45)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,557.50	3,500.00	(5,057.50)	(5,057.50)
718000	Telecom-General	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.47	108.87	0.00	(108.87)	(108.87)
***Total: 71 - Support**		**42,000.00**	**42,000.00**	**1,302.13**	**12,056.01**	**3,500.00**	**26,443.99**	**26,443.99**
740000	Cap Equipment	0.00	0.00	0.00	4,201.35	0.00	(4,201.35)	(4,201.35)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,201.35**	**0.00**	**(4,201.35)**	**(4,201.35)**
****Total Direct Cost Expenditures**		**76,203.00**	**76,203.00**	**32,489.45**	**50,672.29**	**3,500.00**	**22,030.71**	**22,030.71**
760300	F&A Expenditures	19,813.00	19,813.00	8,220.66	11,855.85	0.00	7,957.15	7,957.15
***Total: 76 - F&A and Internal Allocations**		**19,813.00**	**19,813.00**	**8,220.66**	**11,855.85**	**0.00**	**7,957.15**	**7,957.15**

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments
Status: Active
FMGR: Wake, Cameron P
Type: Grant

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16GP2948	CFDA #: 11.431	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**19,813.00**	**19,813.00**	**8,220.66**	**11,855.85**	**0.00**	**7,957.15**	**7,957.15**
*****Total Expenditures**	**96,016.00**	**96,016.00**	**40,710.11**	**62,528.14**	**3,500.00**	**29,987.86**	**29,987.86**
Revenue							
530000 Federal Programs	0.00	0.00	39,838.59	61,656.62	0.00	(61,656.62)	(61,656.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,838.59**	**61,656.62**	**0.00**	**(61,656.62)**	**(61,656.62)**
*****Total Revenue**	**0.00**	**0.00**	**39,838.59**	**61,656.62**	**0.00**	**(61,656.62)**	**(61,656.62)**

Grant 111652 - NHPTV Digital Conversion
Status: Active
Type: Grant
Fund 111652 - NHPTV Digital Conversion
FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/16/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	33-02-N02010	CFDA #: 11.550	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000		Idc Waiver	NO

Org UNTV2A - Engineering Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	176.92	0.00	(176.92)	(176.92)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,262.04	0.00	(2,262.04)	(2,262.04)
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	491.61	7,720.66	5,238.24	(12,958.90)	(12,958.90)
716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00	280.08	0.00	(280.08)	(280.08)
***Total: 71 - Support**		**0.00**	**0.00**	**491.61**	**10,439.70**	**5,238.24**	**(15,677.94)**	**(15,677.94)**
740000	Cap Equipment	1,203,916.00	1,203,916.00	35,897.99	1,058,199.29	97,313.50	48,403.21	48,403.21
***Total: 74 - Capitalizable Plant and Equipment**		**1,203,916.00**	**1,203,916.00**	**35,897.99**	**1,058,199.29**	**97,313.50**	**48,403.21**	**48,403.21**
****Total Direct Cost Expenditures**		**1,203,916.00**	**1,203,916.00**	**36,389.60**	**1,068,638.99**	**102,551.74**	**32,725.27**	**32,725.27**
*****Total Expenditures**		**1,203,916.00**	**1,203,916.00**	**36,389.60**	**1,068,638.99**	**102,551.74**	**32,725.27**	**32,725.27**
Revenue								
530000	Federal Programs	0.00	0.00	28,096.83	1,060,346.22	0.00	(1,060,346.22)	(1,060,346.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,096.83**	**1,060,346.22**	**0.00**	**(1,060,346.22)**	**(1,060,346.22)**
*****Total Revenue**		**0.00**	**0.00**	**28,096.83**	**1,060,346.22**	**0.00**	**(1,060,346.22)**	**(1,060,346.22)**

Grant 111652 - NHPTV Digital Conversion
Status: Active
Type: Grant
Fund 15C284 - NHPTV Digital Conversion
FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	10/16/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	33-02-N02010	CFDA #: 11.550	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:			Idc Waiver	NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
***Total: 74 - Capitalizable Plant and Equipment**	**2,136,584.00**	**2,136,584.00**	**0.00**	**0.00**	**0.00**	**2,136,584.00**	**2,136,584.00**
****Total Direct Cost Expenditures**	**2,136,584.00**	**2,136,584.00**	**0.00**	**0.00**	**0.00**	**2,136,584.00**	**2,136,584.00**
*****Total Expenditures**	**2,136,584.00**	**2,136,584.00**	**0.00**	**0.00**	**0.00**	**2,136,584.00**	**2,136,584.00**

Grant 111665 - Effect of Mesh Size on Trawl Codend Status: Active Type: Contract
Fund 111665 - Mesh Size/Trawl Codend Selectivity FMGR: He, Pingguo

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 09/22/2003		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**0.00**	**0.00**	**0.00**	**56,783.00**	**56,783.00**
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	0.00	0.00	22,226.00	22,226.00
***Total: 65 - Fringe Benefits**		**22,226.00**	**22,226.00**	**0.00**	**0.00**	**0.00**	**22,226.00**	**22,226.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	90.40	90.40	0.00	(90.40)	(90.40)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	12,000.00	38,250.00	14,250.00	(52,500.00)	(52,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
***Total: 71 - Support**		**116,500.00**	**116,500.00**	**12,090.40**	**38,340.40**	**14,250.00**	**63,909.60**	**63,909.60**
****Total Direct Cost Expenditures**		**195,509.00**	**195,509.00**	**12,090.40**	**38,340.40**	**14,250.00**	**142,918.60**	**142,918.60**
760300	F&A Expenditures	50,832.00	50,832.00	3,120.00	9,945.00	0.00	40,887.00	40,887.00
***Total: 76 - F&A and Internal Allocations**		**50,832.00**	**50,832.00**	**3,120.00**	**9,945.00**	**0.00**	**40,887.00**	**40,887.00**
****Total Indirect Cost Expenditures**		**50,832.00**	**50,832.00**	**3,120.00**	**9,945.00**	**0.00**	**40,887.00**	**40,887.00**
*****Total Expenditures**		**246,341.00**	**246,341.00**	**15,210.40**	**48,285.40**	**14,250.00**	**183,805.60**	**183,805.60**
Revenue								
530000	Federal Programs	0.00	0.00	15,120.00	48,195.00	0.00	(48,195.00)	(48,195.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,120.00**	**48,195.00**	**0.00**	**(48,195.00)**	**(48,195.00)**
*****Total Revenue**		**0.00**	**0.00**	**15,120.00**	**48,195.00**	**0.00**	**(48,195.00)**	**(48,195.00)**

Grant 111665 - Effect of Mesh Size on Trawl Codend Status: Active Type: Contract
Fund 15P036 - Effect of Mesh Size on Trawl Code FMGR: He, Pingguo

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 09/22/2003		

Fund Information

Effective Date:	5/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	16,402.42	9,043.94	0.00	0.00	0.00	16,402.42	9,043.94
***Total: 71 - Support**		**16,402.42**	**9,043.94**	**0.00**	**0.00**	**0.00**	**16,402.42**	**9,043.94**
****Total Direct Cost Expenditures**		**16,402.42**	**9,043.94**	**0.00**	**0.00**	**0.00**	**16,402.42**	**9,043.94**
*****Total Expenditures**		**16,402.42**	**9,043.94**	**0.00**	**0.00**	**0.00**	**16,402.42**	**9,043.94**
Revenue								
531300	Program Income-General	0.00	0.00	9,043.94	16,402.42	0.00	(16,402.42)	(16,402.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,043.94**	**16,402.42**	**0.00**	**(16,402.42)**	**(16,402.42)**
*****Total Revenue**		**0.00**	**0.00**	**9,043.94**	**16,402.42**	**0.00**	**(16,402.42)**	**(16,402.42)**

Grant 111665 - Effect of Mesh Size on Trawl Codend Status: Active Type: Contract
Fund 15P038 - Effects of Mesh Size FMGR: He, Pingguo

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 09/22/2003		

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	7,358.48	0.00	0.00	0.00	0.00	7,358.48
***Total: 71 - Support**	**0.00**	**7,358.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,358.48**
****Total Direct Cost Expenditures**	**0.00**	**7,358.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,358.48**
*****Total Expenditures**	**0.00**	**7,358.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,358.48**

Grant 111691 - Evapotranspiration Modeling Status: Active Type: Contract
Fund 111691 - Evapotranspiration Modeling FMGR: Bolster, Carl H.

PI:	Bolster, Carl H.		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NWWC0000-3-00037	CFDA #: 11.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/03/2003 - 06/30/2005		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	492.32	492.32	0.00	(492.32)	(492.32)
***Total: 61 - Salaries and Wages**		**16,667.00**	**16,667.00**	**492.32**	**492.32**	**0.00**	**16,174.68**	**16,174.68**
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	350.00	350.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.37	40.37	0.00	(40.37)	(40.37)
***Total: 65 - Fringe Benefits**		**350.00**	**350.00**	**40.37**	**40.37**	**0.00**	**309.63**	**309.63**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**8,171.00**	**8,171.00**
****Total Direct Cost Expenditures**		**25,688.00**	**25,688.00**	**532.69**	**532.69**	**0.00**	**25,155.31**	**25,155.31**
760300	F&A Expenditures	5,430.00	5,430.00	0.00	0.00	0.00	5,430.00	5,430.00
***Total: 76 - F&A and Internal Allocations**		**5,430.00**	**5,430.00**	**0.00**	**0.00**	**0.00**	**5,430.00**	**5,430.00**
****Total Indirect Cost Expenditures**		**5,430.00**	**5,430.00**	**0.00**	**0.00**	**0.00**	**5,430.00**	**5,430.00**
*****Total Expenditures**		**31,118.00**	**31,118.00**	**532.69**	**532.69**	**0.00**	**30,585.31**	**30,585.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111697 - Oyster Restoration Studies
Status: Active
Type: Grant
Fund 111697 - Oyster Restoration Studies
FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	6/1/2003	IDC Basis Code:	TDC		Budget Controls	DOC
Sponsor ID:	NA03N0S4200060	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004		Rev Account:	530000					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	521.06	521.06	0.00	(521.06)	(521.06)
***Total: 71 - Support**		**0.00**	**0.00**	**521.06**	**521.06**	**0.00**	**(521.06)**	**(521.06)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**521.06**	**521.06**	**0.00**	**(521.06)**	**(521.06)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**521.06**	**521.06**	**0.00**	**(521.06)**	**(521.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111697 - Oyster Restoration Studies | Status: Active | Type: Grant
Fund 15C334 - Oyster Restoration Studies | FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	6/1/2003	IDC Basis Code:	MTDC		Budget Controls	DOC
Sponsor ID:	NA03N0S4200060	CFDA #: 11.420	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	14ZCLR		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004		Rev Account:						

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111704 - Fish Passage in Tidal Marshes
Status: Active
Type: Grant
Fund 111704 - Fish Passage in Tidal Marshes
FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NAO3NOS4200056	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004		

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111704 - Fish Passage in Tidal Marshes
Status: Active
Type: Grant
Fund 15C335 - Fish Passage in Tidal Marshes
FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NAO3NOS4200056	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004		

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Manufacturing Industry Analysis
Status: Not Fully Executed
Type:
Fund 111705 - Manufacturing Industry Analysis
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration		Effective Date:	6/2/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2003 - 10/01/2003		Rev Account:	530000				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112001 - Strataform Analysis
Status: Active
Type: Grant
Fund 112001 - Strataform Analysis
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2004		Rev Account:	530000				Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	10,649.00	0.00	0.00	0.00	16,000.00	10,649.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	14,503.00	14,503.00
615F10	PAT	0.00	0.00	0.00	25,151.10	0.00	(25,151.10)	(25,151.10)
***Total: 61 - Salaries and Wages**		**30,503.00**	**25,152.00**	**0.00**	**25,151.10**	**0.00**	**5,351.90**	**0.90**
65YF10	Full Fringe Benefit Distr Expe	6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
***Total: 65 - Fringe Benefits**		**6,057.00**	**9,055.00**	**0.00**	**9,054.39**	**0.00**	**(2,997.39)**	**0.61**
7101	Out of State Travel	0.00	0.00	0.00	4,589.81	0.00	(4,589.81)	(4,589.81)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,104.23	0.00	(2,104.23)	(2,104.23)
710Z	Travel-Other	3,000.00	6,696.01	0.00	0.00	0.00	3,000.00	6,696.01
7112	Research Supplies	0.00	0.00	0.00	2,156.99	0.00	(2,156.99)	(2,156.99)
71CZ	Other Expenses-Deductions	3,500.00	2,156.99	0.00	0.00	0.00	3,500.00	2,156.99
***Total: 71 - Support**		**6,500.00**	**8,853.00**	**0.00**	**8,851.03**	**0.00**	**(2,351.03)**	**1.97**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,060.00**	**46,060.00**	**0.00**	**46,056.52**	**0.00**	**3.48**	**3.48**
7603	F&A Expenditures	18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
***Total: 76 - F&A and Internal Allocations**		**18,946.00**	**18,946.00**	**0.00**	**18,944.85**	**0.00**	**1.15**	**1.15**
****Total Indirect Cost Expenditures**		**18,946.00**	**18,946.00**	**0.00**	**18,944.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**4.63**	**4.63**
Revenue								
5300	Federal Programs	65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
***Total: 53 - Sponsored Programs**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**4.63**	**4.63**
*****Total Revenue**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**4.63**	**4.63**

Grant 112001 - Strataform Analysis
Status: Active
Type: Grant
Fund 112002 - A 3-D Gis
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2004		Rev Account:	530000				Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	19,428.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,033.33	9,033.33	0.00	(9,033.33)	(9,033.33)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10	PAT	0.00	0.00	2,175.68	55,915.86	0.00	(55,915.86)	(55,915.86)
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	27,859.00	27,859.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,976.93	0.00	(1,976.93)	(1,976.93)
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
***Total: 61 - Salaries and Wages**		**85,727.00**	**85,727.00**	**11,209.01**	**66,926.12**	**0.00**	**18,800.88**	**18,800.88**
65YF10	Full Fringe Benefit Distr Expe	14,590.00	14,590.00	859.40	21,599.97	0.00	(7,009.97)	(7,009.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	740.73	902.81	0.00	(902.81)	(902.81)
***Total: 65 - Fringe Benefits**		**14,590.00**	**14,590.00**	**1,600.13**	**22,502.78**	**0.00**	**(7,912.78)**	**(7,912.78)**
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
7101	Out of State Travel	0.00	0.00	0.00	417.55	0.00	(417.55)	(417.55)
710100	Out-of-State Travel	0.00	0.00	770.62	12,596.59	0.00	(12,596.59)	(12,596.59)
710Z	Travel-Other	9,100.00	7,490.00	0.00	0.00	0.00	9,100.00	7,490.00
710Z00	Travel-Other	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	370.95	0.00	2,629.05	2,629.05
711200	Research Supplies	1,183.00	1,183.00	0.00	1,848.86	0.00	(665.86)	(665.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.21	0.00	(24.21)	(24.21)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,214.45	0.00	(2,214.45)	(2,214.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 71 - Support**		**20,721.00**	**19,111.00**	**770.62**	**18,173.11**	**0.00**	**2,547.89**	**937.89**
7400	Capitalizable Equipment	3,075.00	5,393.00	0.00	0.00	0.00	3,075.00	5,393.00
740000	Cap Equipment	0.00	0.00	0.00	5,393.00	0.00	(5,393.00)	(5,393.00)
***Total: 74 - Capitalizable Plant and Equipment**		**3,075.00**	**5,393.00**	**0.00**	**5,393.00**	**0.00**	**(2,318.00)**	**0.00**
****Total Direct Cost Expenditures**		**124,113.00**	**124,821.00**	**13,579.76**	**112,995.01**	**0.00**	**11,117.99**	**11,825.99**

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2004		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	28,377.00	28,377.00	0.00	1,975.39	0.00	26,401.61	26,401.61
760300	F&A Expenditures	25,774.00	25,066.00	4,780.71	45,093.19	0.00	(19,319.19)	(20,027.19)
***Total: 76 - F&A and Internal Allocations**		**54,151.00**	**53,443.00**	**4,780.71**	**47,068.58**	**0.00**	**7,082.42**	**6,374.42**
****Total Indirect Cost Expenditures**		**54,151.00**	**53,443.00**	**4,780.71**	**47,068.58**	**0.00**	**7,082.42**	**6,374.42**
*****Total Expenditures**		**178,264.00**	**178,264.00**	**18,360.47**	**160,063.59**	**0.00**	**18,200.41**	**18,200.41**
Revenue								
5300	Federal Programs	94,948.00	94,948.00	0.00	1,453.02	0.00	93,494.98	93,494.98
530000	Federal Programs	0.00	0.00	15,404.55	155,654.65	0.00	(155,654.65)	(155,654.65)
***Total: 53 - Sponsored Programs**		**94,948.00**	**94,948.00**	**15,404.55**	**157,107.67**	**0.00**	**(62,159.67)**	**(62,159.67)**
*****Total Revenue**		**94,948.00**	**94,948.00**	**15,404.55**	**157,107.67**	**0.00**	**(62,159.67)**	**(62,159.67)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112005 - Non-Lethal Tech Innovation Ctr
FMGR: Laue, Thomas M

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**43,441.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**2,747.03**	**0.03**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
7112	Research Supplies	0.00	0.00	0.00	9,020.62	0.00	(9,020.62)	(9,020.62)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
***Total: 71 - Support**		**4,000.00**	**12,000.00**	**0.00**	**18,477.41**	**0.00**	**(14,477.41)**	**(6,477.41)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,812.00**	**0.00**	**55,289.32**	**0.00**	**31,710.68**	**(6,477.32)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,508.00)	0.00	968.93	0.00	(968.93)	(13,476.93)
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,896.00**	**0.00**	**17,416.11**	**0.00**	**20,508.89**	**6,479.89**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,896.00**	**0.00**	**17,416.11**	**0.00**	**20,508.89**	**6,479.89**
*****Total Expenditures**		**124,925.00**	**72,708.00**	**0.00**	**72,705.43**	**0.00**	**52,219.57**	**2.57**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	

Fund Information

Effective Date:	1/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	9,243.07	0.00	(9,243.07)	(61,460.07)
***Total: 53 - Sponsored Programs**		**124,925.00**	**72,708.00**	**0.00**	**72,705.43**	**0.00**	**52,219.57**	**2.57**
*****Total Revenue**		**124,925.00**	**72,708.00**	**0.00**	**72,705.43**	**0.00**	**52,219.57**	**2.57**

Grant 112006 - Non-Lethal Tech Innovation Ctr Status: Active Type: Grant
Fund 112006 - Non-Lethal Tech Innovation Ctr FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies	2,094.00	962.01	0.00	0.00	0.00	2,094.00	962.01
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
***Total: 71 - Support**		**2,094.00**	**962.01**	**0.00**	**977.14**	**0.00**	**1,116.86**	**(15.13)**
****Total Direct Cost Expenditures**		**3,257.00**	**996.42**	**0.00**	**977.14**	**0.00**	**2,279.86**	**19.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,203.00	298.22	0.00	302.92	0.00	900.08	(4.70)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**298.22**	**0.00**	**302.92**	**0.00**	**900.08**	**(4.70)**
****Total Indirect Cost Expenditures**		**1,203.00**	**298.22**	**0.00**	**302.92**	**0.00**	**900.08**	**(4.70)**
*****Total Expenditures**		**4,460.00**	**1,294.64**	**0.00**	**1,280.06**	**0.00**	**3,179.94**	**14.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,280.06	0.00	(1,280.06)	(1,280.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,280.06**	**0.00**	**(1,280.06)**	**(1,280.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,280.06**	**0.00**	**(1,280.06)**	**(1,280.06)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**(10,675.71)**	**451.50**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**(2,256.65)**	**27.01**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
***Total: 71 - Support**		**18,700.00**	**63,746.73**	**0.00**	**69,071.78**	**0.00**	**(50,371.78)**	**(5,325.05)**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**(3,658.85)**	**(1,906.85)**
****Total Direct Cost Expenditures**		**132,849.00**	**193,058.60**	**0.00**	**199,811.99**	**0.00**	**(66,962.99)**	**(6,753.39)**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
****Total Indirect Cost Expenditures**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
*****Total Expenditures**		**174,697.00**	**261,392.36**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**(98.45)**
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**
*****Total Revenue**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112007 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
***Total: 71 - Support**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
****Total Direct Cost Expenditures**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
760300	F&A Expenditures	297.00	297.00	0.00	238.21	0.00	58.79	58.79
***Total: 76 - F&A and Internal Allocations**		**297.00**	**297.00**	**0.00**	**238.21**	**0.00**	**58.79**	**58.79**
****Total Indirect Cost Expenditures**		**297.00**	**297.00**	**0.00**	**238.21**	**0.00**	**58.79**	**58.79**
*****Total Expenditures**		**960.00**	**1,011.18**	**0.00**	**1,006.59**	**0.00**	**(46.59)**	**4.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,006.59	0.00	(1,006.59)	(1,006.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,006.59**	**0.00**	**(1,006.59)**	**(1,006.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,006.59**	**0.00**	**(1,006.59)**	**(1,006.59)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
***Total: 71 - Support**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**16,057.75**	**(1,322.57)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**1,377.14**
****Total Direct Cost Expenditures**		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**13,520.75**	**54.57**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
****Total Indirect Cost Expenditures**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
*****Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**0.00**
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**
*****Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112008 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112009 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
730001	Subcontracts 01	547,942.00	553,742.00	12,319.49	478,267.63	80,121.87	(10,447.50)	(4,647.50)
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**12,319.49**	**478,267.63**	**80,121.87**	**(10,447.50)**	**(4,647.50)**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
****Total Direct Cost Expenditures**		**547,942.00**	**553,744.00**	**12,319.49**	**478,542.63**	**80,121.87**	**(10,722.50)**	**(4,920.50)**
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
****Total Indirect Cost Expenditures**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
*****Total Expenditures**		**559,434.00**	**570,228.00**	**12,319.49**	**490,106.13**	**80,121.87**	**(10,794.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	12,319.49	490,106.13	0.00	(490,106.13)	(490,106.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,319.49**	**490,106.13**	**0.00**	**(490,106.13)**	**(490,106.13)**
*****Total Revenue**		**0.00**	**0.00**	**12,319.49**	**490,106.13**	**0.00**	**(490,106.13)**	**(490,106.13)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**(38,631.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
***Total: 75 - Reserves - Budget Only**		**2,415,565.00**	**605,375.00**	**0.00**	**0.00**	**0.00**	**2,415,565.00**	**605,375.00**
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(605,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(605,375.00)**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**2,376,934.00**	**0.00**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**0.00**
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	1/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**(21,913.42)**	**1,043.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**(5,136.09)**	**(1,014.09)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	(434.00)	(44.75)	(44.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
***Total: 71 - Support**		**0.00**	**7,074.00**	**0.00**	**7,104.41**	**(434.00)**	**(6,670.41)**	**403.59**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**34,154.92**	**(434.00)**	**(33,719.92)**	**433.08**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**49,369.81**	**(434.00)**	**(48,934.81)**	**417.19**
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	

Fund Information

Effective Date:	1/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,369.81	0.00	(49,369.81)	(49,369.81)
***Total: 53 - Sponsored Programs**	**1.00**	**49,353.00**	**0.00**	**49,369.81**	**0.00**	**(49,368.81)**	**(16.81)**
*****Total Revenue**	**1.00**	**49,353.00**	**0.00**	**49,369.81**	**0.00**	**(49,368.81)**	**(16.81)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112031 - Rigid Ployurethane Foam
FMGR: Durant, Yvon G

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**0.00**	**272,642.87**	**0.00**	**(272,641.87)**	**(30,017.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**0.00**	**57,024.21**	**0.00**	**(57,024.21)**	**(13,846.21)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	31,985.60	0.00	(31,985.60)	(31,985.60)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	1/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
***Total: 71 - Support**		**0.00**	**80,939.00**	**0.00**	**60,136.32**	**0.00**	**(60,136.32)**	**20,802.68**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**2,662.00**	**0.00**	**(2,662.00)**	**38,308.00**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**7,200.40**	**0.00**	**(7,200.40)**	**(2,600.40)**
****Total Direct Cost Expenditures**		**1.00**	**412,312.00**	**0.00**	**399,665.80**	**0.00**	**(399,664.80)**	**12,646.20**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,627.21	0.00	(149,627.21)	(151,166.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**0.00**	**175,124.48**	**0.00**	**(175,124.48)**	**(12,101.48)**
****Total Indirect Cost Expenditures**		**0.00**	**163,023.00**	**0.00**	**175,124.48**	**0.00**	**(175,124.48)**	**(12,101.48)**
*****Total Expenditures**		**1.00**	**575,335.00**	**0.00**	**574,790.28**	**0.00**	**(574,789.28)**	**544.72**
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	574,790.28	0.00	(574,790.28)	(574,790.28)
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**0.00**	**574,790.28**	**0.00**	**(574,789.28)**	**544.72**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**575,335.00**	**0.00**	**574,790.28**	**0.00**	**(574,789.28)**	**544.72**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112033 - Non-Lethal Tech Innovation Ctr
FMGR: Laue, Thomas M

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
***Total: 61 - Salaries and Wages**		**25,810.00**	**1,829.20**	**0.00**	**1,829.20**	**0.00**	**23,980.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
***Total: 65 - Fringe Benefits**		**4,997.00**	**658.52**	**0.00**	**658.52**	**0.00**	**4,338.48**	**0.00**
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	434.00	(434.00)	(434.00)
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
***Total: 71 - Support**		**19,068.00**	**11,048.38**	**0.00**	**10,614.38**	**434.00**	**8,019.62**	**0.00**
****Total Direct Cost Expenditures**		**49,875.00**	**13,536.10**	**0.00**	**13,102.10**	**434.00**	**36,338.90**	**0.00**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
****Total Indirect Cost Expenditures**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
*****Total Expenditures**		**65,336.00**	**17,597.74**	**0.00**	**17,163.74**	**434.00**	**47,738.26**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**
*****Total Revenue**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112034 - Non-Lethal Technology Innovati
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112035 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
***Total: 71 - Support**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112036 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 71 - Support**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
****Total Direct Cost Expenditures**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
*****Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
*****Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112037 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
***Total: 71 - Support**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112038 - Potential for Mems in Nlw
FMGR: Gross, Todd Stuart

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**(13,676.10)**	**177.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**(1,148.88)**	**15.12**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	480.50	0.00	(480.50)	(480.50)
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,336.15**	**0.00**	**(2,336.15)**	**(336.15)**
****Total Direct Cost Expenditures**		**1.00**	**17,019.00**	**0.00**	**17,162.13**	**0.00**	**(17,161.13)**	**(143.13)**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	0.00	0.00	6,887.91	0.00	(6,887.91)	(6,887.91)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,658.00**	**0.00**	**7,722.95**	**0.00**	**(7,722.95)**	**(64.95)**
****Total Indirect Cost Expenditures**		**0.00**	**7,658.00**	**0.00**	**7,722.95**	**0.00**	**(7,722.95)**	**(64.95)**
*****Total Expenditures**		**1.00**	**24,677.00**	**0.00**	**24,885.08**	**0.00**	**(24,884.08)**	**(208.08)**
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,885.08	0.00	(24,885.08)	(24,885.08)
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,885.08**	**0.00**	**(24,884.08)**	**(208.08)**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,885.08**	**0.00**	**(24,884.08)**	**(208.08)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112039 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
***Total: 61 - Salaries and Wages**		**42,250.00**	**1.23**	**0.00**	**0.00**	**0.00**	**42,250.00**	**1.23**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 65 - Fringe Benefits**		**16,862.00**	**1.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**1.00**
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	553.00	0.00	0.00	0.00	553.00	553.00
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	131.66	1,901.74	0.00	(1,901.74)	(1,901.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.02	367.43	0.00	(367.43)	(367.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
***Total: 71 - Support**		**4,458.00**	**4,458.00**	**145.68**	**12,642.15**	**0.00**	**(8,184.15)**	**(8,184.15)**
****Total Direct Cost Expenditures**		**63,570.00**	**4,460.23**	**145.68**	**12,642.15**	**0.00**	**50,927.85**	**(8,181.92)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	11,890.83	45.16	3,919.03	0.00	15,787.97	7,971.80
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**11,890.83**	**45.16**	**3,919.03**	**0.00**	**15,787.97**	**7,971.80**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**19,707.00**	**11,890.83**	**45.16**	**3,919.03**	**0.00**	**15,787.97**	**7,971.80**
*****Total Expenditures**	**83,277.00**	**16,351.06**	**190.84**	**16,561.18**	**0.00**	**66,715.82**	**(210.12)**
Revenue							
530000 Federal Programs	0.00	0.00	190.84	16,561.18	0.00	(16,561.18)	(16,561.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**190.84**	**16,561.18**	**0.00**	**(16,561.18)**	**(16,561.18)**
*****Total Revenue**	**0.00**	**0.00**	**190.84**	**16,561.18**	**0.00**	**(16,561.18)**	**(16,561.18)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**0.00**	**135,501.93**	**0.00**	**(135,500.93)**	**782.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**0.00**	**47,468.77**	**0.00**	**(47,468.77)**	**1,593.23**
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	51.40	(51.40)	(51.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
***Total: 71 - Support**		**0.00**	**11,528.07**	**0.00**	**15,349.38**	**51.40**	**(15,400.78)**	**(3,872.71)**
****Total Direct Cost Expenditures**		**1.00**	**196,874.07**	**0.00**	**198,320.08**	**51.40**	**(198,370.48)**	**(1,497.41)**
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**
*****Total Expenditures**		**1.00**	**259,851.03**	**0.00**	**259,798.91**	**51.40**	**(259,849.31)**	**0.72**
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**
*****Total Revenue**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112040 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	12,871.19	0.00	0.00	0.00	44,358.00	12,871.19
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
***Total: 71 - Support**		**77,058.00**	**16,059.19**	**0.00**	**16,617.60**	**0.00**	**60,440.40**	**(558.41)**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**77,658.00**	**16,659.19**	**0.00**	**16,617.60**	**0.00**	**61,040.40**	**41.59**
760300	F&A Expenditures	24,445.00	5,157.91	0.00	5,151.43	0.00	19,293.57	6.48
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**5,157.91**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**6.48**
****Total Indirect Cost Expenditures**		**24,445.00**	**5,157.91**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**6.48**
*****Total Expenditures**		**102,103.00**	**21,817.10**	**0.00**	**21,769.03**	**0.00**	**80,333.97**	**48.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information	
Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**(1,182.50)**	**(1,182.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**(96.97)**	**(96.97)**
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 71 - Support**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,479.47**	**0.00**	**(2,478.47)**	**(1,279.47)**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**(1,676.10)**
Revenue								
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T	
Sponsor:	US DOD, Department of Defense	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300
Resp Org:	UDMS00	
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 112006 - Non-Lethal Tech Innovation Ctr Status: Active Type: Grant
Fund 112041 - Non-Lethal Tech Innovation Ctr FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
***Total: 71 - Support**		**1,739.00**	**1,848.53**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(811.52)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,848.53**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(811.52)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	785.00	0.00	824.61	0.00	(39.61)	(39.61)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,612.82**	**0.00**	**824.61**	**0.00**	**754.39**	**788.21**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,612.82**	**0.00**	**824.61**	**0.00**	**754.39**	**788.21**
*****Total Expenditures**		**3,318.00**	**3,461.35**	**0.00**	**3,484.66**	**0.00**	**(166.66)**	**(23.31)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	(51.40)	51.40	(112.60)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
***Total: 71 - Support**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**(51.40)**	**(35,473.28)**	**(3,154.81)**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**(51.40)**	**(35,473.28)**	**(3,154.81)**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**(51.40)**	**(46,486.25)**	**51.40**
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112042 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
760300 F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112043 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	46,182.00	0.00	54,272.25	200,195.38	(254,467.63)	(208,285.63)
730002	Subcontracts 02	0.00	0.00	20,892.87	47,866.87	0.00	(47,866.87)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	0.00	110,323.60	88,610.40	(198,934.00)	(198,934.00)
730005	Subcontracts 05	0.00	0.00	0.00	15,311.56	16,202.44	(31,514.00)	(31,514.00)
730006	Subcontracts 06	0.00	0.00	2,085.80	8,109.85	39,890.15	(48,000.00)	(48,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	39,317.00	(39,317.00)	(39,317.00)
***Total: 73 - Subcontracts**		**0.00**	**46,182.00**	**22,978.67**	**235,884.13**	**384,215.37**	**(620,099.50)**	**(573,917.50)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**(68.89)**	**(66.91)**
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
***Total: 79 - Reserves - Budget Only**		**0.00**	**596,677.11**	**0.00**	**0.00**	**0.00**	**0.00**	**596,677.11**
****Total Direct Cost Expenditures**		**0.00**	**642,861.09**	**22,978.67**	**235,953.02**	**384,215.37**	**(620,168.39)**	**22,692.70**
760300	F&A Expenditures	0.00	16,307.31	542.31	19,089.58	0.00	(19,089.58)	(2,782.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,307.31**	**542.31**	**19,089.58**	**0.00**	**(19,089.58)**	**(2,782.27)**
****Total Indirect Cost Expenditures**		**0.00**	**16,307.31**	**542.31**	**19,089.58**	**0.00**	**(19,089.58)**	**(2,782.27)**
*****Total Expenditures**		**0.00**	**659,168.40**	**23,520.98**	**255,042.60**	**384,215.37**	**(639,257.97)**	**19,910.43**
Revenue								
530000	Federal Programs	0.00	0.00	2,628.11	234,149.73	0.00	(234,149.73)	(234,149.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,628.11**	**234,149.73**	**0.00**	**(234,149.73)**	**(234,149.73)**
*****Total Revenue**		**0.00**	**0.00**	**2,628.11**	**234,149.73**	**0.00**	**(234,149.73)**	**(234,149.73)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**(7,926.91)**	**(68.89)**
7500	Budgeted Use of Reserves-USE 7900	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
***Total: 75 - Reserves - Budget Only**		**1.00**	**1,109,490.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1,109,490.00**
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(1,109,421.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,421.11)**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr Status: Active Type: Grant
Fund 112044 - Non-Lethal Tech Innovation Ctr FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/3/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112051 - Crowd Control Dynamics
FMGR: Lund, Donald A

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,212.26	46,563.64	0.00	(46,563.64)	(46,563.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	74,164.00	0.00	0.00	0.00	1.00	74,164.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,182.00	34,423.50	0.00	(34,423.50)	(34,423.50)
61SNSH	Student Labor	0.00	0.00	741.00	16,650.25	0.00	(16,650.25)	(16,650.25)
61SNWS	College Work Study	0.00	0.00	296.88	1,414.71	0.00	(1,414.71)	(1,414.71)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
***Total: 61 - Salaries and Wages**		**1.00**	**132,274.00**	**11,432.14**	**99,052.10**	**0.00**	**(99,051.10)**	**33,221.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	1,663.84	18,178.23	0.00	(18,178.23)	14,143.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	506.93	2,856.24	0.00	(2,856.24)	(2,856.24)
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**2,170.77**	**21,034.47**	**0.00**	**(21,034.47)**	**11,287.53**
710100	Out-of-State Travel	0.00	0.00	0.00	2,646.02	0.00	(2,646.02)	(2,646.02)
710200	Foreign Travel	0.00	0.00	3,639.33	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
711100	Supplies-General	0.00	10,300.00	577.76	778.01	0.00	(778.01)	9,521.99
711200	Research Supplies	0.00	0.00	181.20	5,759.73	0.00	(5,759.73)	(5,759.73)
713000	Printing & Copying-General	0.00	0.00	35.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,189.76	3,189.76	0.00	(3,189.76)	(3,189.76)
***Total: 71 - Support**		**0.00**	**24,100.00**	**7,623.05**	**21,143.85**	**0.00**	**(21,143.85)**	**2,956.15**
****Total Direct Cost Expenditures**		**1.00**	**188,696.00**	**21,225.96**	**141,230.42**	**0.00**	**(141,229.42)**	**47,465.58**
760300	F&A Expenditures	0.00	84,914.00	6,658.28	60,660.19	0.00	(60,660.19)	24,253.81
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**6,658.28**	**60,660.19**	**0.00**	**(60,660.19)**	**24,253.81**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**6,658.28**	**60,660.19**	**0.00**	**(60,660.19)**	**24,253.81**
*****Total Expenditures**		**1.00**	**273,610.00**	**27,884.24**	**201,890.61**	**0.00**	**(201,889.61)**	**71,719.39**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	273,610.00	21,454.51	195,460.88	0.00	(195,459.88)	78,149.12
***Total: 53 - Sponsored Programs**	**1.00**	**273,610.00**	**21,454.51**	**195,460.88**	**0.00**	**(195,459.88)**	**78,149.12**
*****Total Revenue**	**1.00**	**273,610.00**	**21,454.51**	**195,460.88**	**0.00**	**(195,459.88)**	**78,149.12**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112052 - Optimizing Solution Conditions For
FMGR: Laue, Thomas M

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appointment	0.00	0.00	2,720.01	8,720.01	0.00	(8,720.01)	(8,720.01)
615F10	PAT	0.00	0.00	2,041.91	25,982.96	0.00	(25,982.96)	(25,982.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**4,761.92**	**41,473.25**	**0.00**	**4,861.75**	**4,861.75**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	806.55	10,044.48	0.00	(6,095.48)	(6,095.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.04	792.97	0.00	(792.97)	(792.97)
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**1,029.59**	**10,837.45**	**0.00**	**(6,888.45)**	**(6,888.45)**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,327.97	0.00	(1,327.97)	(1,327.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**7,094.16**	**0.00**	**10,905.84**	**10,905.84**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,027.26	0.00	(3,027.26)	(3,027.26)
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**3,027.26**	**0.00**	**12,376.74**	**12,376.74**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**697.50**	**697.50**
****Total Direct Cost Expenditures**		**100,688.00**	**100,688.00**	**5,791.51**	**78,734.62**	**0.00**	**21,953.38**	**21,953.38**
760300	F&A Expenditures	30,737.00	30,737.00	2,004.76	26,130.71	0.00	4,606.29	4,606.29
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**2,004.76**	**26,130.71**	**0.00**	**4,606.29**	**4,606.29**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**2,004.76**	**26,130.71**	**0.00**	**4,606.29**	**4,606.29**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**131,425.00**	**131,425.00**	**7,796.27**	**104,865.33**	**0.00**	**26,559.67**	**26,559.67**
Revenue							
530000 Federal Programs	0.00	0.00	6,459.80	103,528.86	0.00	(103,528.86)	(103,528.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,459.80**	**103,528.86**	**0.00**	**(103,528.86)**	**(103,528.86)**
*****Total Revenue**	**0.00**	**0.00**	**6,459.80**	**103,528.86**	**0.00**	**(103,528.86)**	**(103,528.86)**

Grant 112006 - Non-Lethal Tech Innovation Ctr Status: Active Type: Grant
Fund 112057 - Non-Lethal Tech Center Work Group FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	4,430.00	4,430.00
***Total: 71 - Support**		**11,430.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**11,430.00**
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**20,430.00**	**20,430.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**20,430.00**
760300	F&A Expenditures	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**6,334.00**
****Total Indirect Cost Expenditures**		**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**6,334.00**
*****Total Expenditures**		**26,764.00**	**26,764.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**26,764.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112058 - Non-Lethal Tech Center Comp Grants
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	(142,861.47)	0.00	0.00	0.00	0.00	(142,861.47)
***Total: 71 - Support**		**0.00**	**(142,861.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,861.47)**
730008	Subcontracts 08	0.00	0.00	0.00	0.00	147,624.00	(147,624.00)	(147,624.00)
730009	Subcontracts 09	0.00	0.00	4,871.43	13,007.77	261,827.66	(274,835.43)	(274,835.43)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**4,871.43**	**13,007.77**	**409,451.66**	**(422,459.43)**	**(422,459.43)**
7905	Budgeted Contingency	754,879.00	754,879.00	0.00	0.00	0.00	754,879.00	754,879.00
***Total: 79 - Reserves - Budget Only**		**754,879.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**754,879.00**	**754,879.00**
****Total Direct Cost Expenditures**		**754,879.00**	**612,017.53**	**4,871.43**	**13,007.77**	**409,451.66**	**332,419.57**	**189,558.10**
760300	F&A Expenditures	0.00	0.00	0.00	2,522.27	0.00	(2,522.27)	(2,522.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,522.27**	**0.00**	**(2,522.27)**	**(2,522.27)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,522.27**	**0.00**	**(2,522.27)**	**(2,522.27)**
*****Total Expenditures**		**754,879.00**	**612,017.53**	**4,871.43**	**15,530.04**	**409,451.66**	**329,897.30**	**187,035.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,658.61	0.00	(10,658.61)	(10,658.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,658.61**	**0.00**	**(10,658.61)**	**(10,658.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,658.61**	**0.00**	**(10,658.61)**	**(10,658.61)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112059 - Non-Lethal Tech Center NTAR
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**(512.00)**	**(512.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**(41.98)**	**(41.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,234.27	0.00	(7,234.27)	(7,234.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General	0.00	0.00	0.00	726.71	0.00	(726.71)	(726.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(6.00)	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 71 - Support**		**52,800.00**	**51,312.97**	**(6.00)**	**50,955.28**	**0.00**	**1,844.72**	**357.69**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**51,312.97**	**(6.00)**	**51,509.26**	**0.00**	**40,490.74**	**(196.29)**
760300	F&A Expenditures	28,520.00	15,908.00	(1.86)	14,116.24	0.00	14,403.76	1,791.76
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**15,908.00**	**(1.86)**	**14,116.24**	**0.00**	**14,403.76**	**1,791.76**
****Total Indirect Cost Expenditures**		**28,520.00**	**15,908.00**	**(1.86)**	**14,116.24**	**0.00**	**14,403.76**	**1,791.76**
*****Total Expenditures**		**120,520.00**	**67,220.97**	**(7.86)**	**65,625.50**	**0.00**	**54,894.50**	**1,595.47**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	(7.86)	65,625.50	0.00	(65,625.50)	(65,625.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(7.86)**	**65,625.50**	**0.00**	**(65,625.50)**	**(65,625.50)**
*****Total Revenue**	**0.00**	**0.00**	**(7.86)**	**65,625.50**	**0.00**	**(65,625.50)**	**(65,625.50)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	12,175.02	122,220.00	0.00	(122,220.00)	(122,220.00)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	1,375.92	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**13,550.94**	**136,916.09**	**0.00**	**(7,068.09)**	**(7,068.09)**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	5,352.62	53,733.03	0.00	(6,988.03)	(6,988.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**5,352.62**	**53,753.78**	**0.00**	**(7,008.78)**	**(7,008.78)**
710000	In-State Travel	12,000.00	12,000.00	0.00	39.96	0.00	11,960.04	11,960.04
710100	Out-of-State Travel	0.00	0.00	369.57	1,975.91	0.00	(1,975.91)	(1,975.91)
710200	Foreign Travel	0.00	0.00	1,815.42	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,989.00	0.00	(1,989.00)	(1,989.00)
711100	Supplies-General	0.00	0.00	166.92	864.49	0.00	(864.49)	(864.49)
7112	Research Supplies	18,687.00	18,687.00	0.00	0.00	0.00	18,687.00	18,687.00
711200	Research Supplies	0.00	0.00	48.09	2,074.57	0.00	(2,074.57)	(2,074.57)
713000	Printing & Copying-General	0.00	0.00	164.25	380.02	0.00	(380.02)	(380.02)
714000	Postage-General	0.00	0.00	6.92	43.23	0.00	(43.23)	(43.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.58	0.00	(42.58)	(42.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,044.00	3,361.50	0.00	(3,361.50)	(3,361.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.41	378.03	0.00	(378.03)	(378.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.05	60.90	0.00	(60.90)	(60.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	260.74	307.23	0.00	(307.23)	(307.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
***Total: 71 - Support**		**60,687.00**	**60,687.00**	**4,926.37**	**13,375.29**	**0.00**	**47,311.71**	**47,311.71**
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04	0.00	0.00	4,396.28	35,596.28	12,100.00	(47,696.28)	(47,696.28)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730010	Subcontracts 10	0.00	0.00	0.00	0.00	4,000.05	(4,000.05)	(4,000.05)
***Total: 73 - Subcontracts**		**0.00**	**47,738.26**	**4,396.28**	**35,596.28**	**16,100.05**	**(51,696.33)**	**(3,958.07)**
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**37,000.00**	**0.00**	**38,000.00**	**38,000.00**
****Total Direct Cost Expenditures**		**312,280.00**	**360,018.26**	**28,226.21**	**276,641.44**	**16,100.05**	**19,538.51**	**67,276.77**
760300	F&A Expenditures	73,557.00	73,557.00	5,472.20	69,089.01	0.00	4,467.99	4,467.99
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**73,557.00**	**5,472.20**	**69,089.01**	**0.00**	**4,467.99**	**4,467.99**
****Total Indirect Cost Expenditures**		**73,557.00**	**73,557.00**	**5,472.20**	**69,089.01**	**0.00**	**4,467.99**	**4,467.99**
*****Total Expenditures**		**385,837.00**	**433,575.26**	**33,698.41**	**345,730.45**	**16,100.05**	**24,006.50**	**71,744.76**
Revenue								
530000	Federal Programs	0.00	0.00	25,124.35	337,156.39	0.00	(337,156.39)	(337,156.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,124.35**	**337,156.39**	**0.00**	**(337,156.39)**	**(337,156.39)**
*****Total Revenue**		**0.00**	**0.00**	**25,124.35**	**337,156.39**	**0.00**	**(337,156.39)**	**(337,156.39)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112062 - Holography for Non Lethal Weapons
FMGR: Watt, David W

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,935.62	3,935.62	0.00	(3,935.62)	(3,935.62)
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**3,935.62**	**3,935.62**	**0.00**	**10,314.38**	**10,314.38**
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	322.71	322.71	0.00	(322.71)	(322.71)
***Total: 65 - Fringe Benefits**		**1,169.00**	**1,169.00**	**322.71**	**322.71**	**0.00**	**846.29**	**846.29**
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	14,000.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**17,110.00**	**17,110.00**	**0.00**	**0.00**	**14,000.00**	**3,110.00**	**3,110.00**
****Total Direct Cost Expenditures**		**32,529.00**	**32,529.00**	**4,258.33**	**4,258.33**	**14,000.00**	**14,270.67**	**14,270.67**
760300	F&A Expenditures	14,638.00	14,638.00	1,474.02	1,474.02	0.00	13,163.98	13,163.98
***Total: 76 - F&A and Internal Allocations**		**14,638.00**	**14,638.00**	**1,474.02**	**1,474.02**	**0.00**	**13,163.98**	**13,163.98**
****Total Indirect Cost Expenditures**		**14,638.00**	**14,638.00**	**1,474.02**	**1,474.02**	**0.00**	**13,163.98**	**13,163.98**
*****Total Expenditures**		**47,167.00**	**47,167.00**	**5,732.35**	**5,732.35**	**14,000.00**	**27,434.65**	**27,434.65**
Revenue								
530000	Federal Programs	0.00	0.00	4,749.66	4,749.66	0.00	(4,749.66)	(4,749.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,749.66**	**4,749.66**	**0.00**	**(4,749.66)**	**(4,749.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,749.66**	**4,749.66**	**0.00**	**(4,749.66)**	**(4,749.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112063 - NTIC Laser Dazzler
FMGR: Watt, David W

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,935.62	3,935.62	0.00	(3,935.62)	(3,935.62)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,650.00**	**7,135.62**	**7,135.62**	**0.00**	**(7,135.62)**	**50,514.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	585.11	585.11	0.00	(585.11)	(585.11)
***Total: 65 - Fringe Benefits**		**0.00**	**3,197.00**	**585.11**	**585.11**	**0.00**	**(585.11)**	**2,611.89**
710	Travel	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
***Total: 71 - Support**		**0.00**	**7,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,505.00**
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,310.00**
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	0.00	0.00	0.00	10,384.00	120,615.95	(130,999.95)	(130,999.95)
***Total: 73 - Subcontracts**		**0.00**	**131,000.00**	**0.00**	**10,384.00**	**120,615.95**	**(130,999.95)**	**0.05**
****Total Direct Cost Expenditures**		**0.00**	**211,662.00**	**7,720.73**	**18,104.73**	**120,615.95**	**(138,720.68)**	**72,941.32**
760300	F&A Expenditures	0.00	42,337.00	2,672.57	7,345.37	0.00	(7,345.37)	34,991.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,337.00**	**2,672.57**	**7,345.37**	**0.00**	**(7,345.37)**	**34,991.63**
****Total Indirect Cost Expenditures**		**0.00**	**42,337.00**	**2,672.57**	**7,345.37**	**0.00**	**(7,345.37)**	**34,991.63**
*****Total Expenditures**		**0.00**	**253,999.00**	**10,393.30**	**25,450.10**	**120,615.95**	**(146,066.05)**	**107,932.95**
Revenue								
530000	Federal Programs	0.00	0.00	8,611.64	23,668.44	0.00	(23,668.44)	(23,668.44)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,611.64**	**23,668.44**	**0.00**	**(23,668.44)**	**(23,668.44)**
*****Total Revenue**	**0.00**	**0.00**	**8,611.64**	**23,668.44**	**0.00**	**(23,668.44)**	**(23,668.44)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112066 - NTIC Center Management 2003-04
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
***Total: 61 - Salaries and Wages**		**143,570.00**	**143,570.00**	**0.00**	**0.00**	**0.00**	**143,570.00**	**143,570.00**
65YF10	Full Fringe Benefit Distr Expe	58,146.00	58,146.00	0.00	0.00	0.00	58,146.00	58,146.00
***Total: 65 - Fringe Benefits**		**58,146.00**	**58,146.00**	**0.00**	**0.00**	**0.00**	**58,146.00**	**58,146.00**
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
7112	Research Supplies	29,775.00	29,775.00	0.00	0.00	0.00	29,775.00	29,775.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
***Total: 71 - Support**		**82,474.00**	**82,474.00**	**0.00**	**0.00**	**0.00**	**82,474.00**	**82,474.00**
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
***Total: 72 - Student and/or Participant Support**		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**36,700.00**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**78,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**78,000.00**	**78,000.00**
****Total Direct Cost Expenditures**		**418,890.00**	**418,890.00**	**0.00**	**0.00**	**0.00**	**418,890.00**	**418,890.00**
760300	F&A Expenditures	99,475.00	99,475.00	0.00	0.00	0.00	99,475.00	99,475.00
***Total: 76 - F&A and Internal Allocations**		**99,475.00**	**99,475.00**	**0.00**	**0.00**	**0.00**	**99,475.00**	**99,475.00**
****Total Indirect Cost Expenditures**		**99,475.00**	**99,475.00**	**0.00**	**0.00**	**0.00**	**99,475.00**	**99,475.00**
*****Total Expenditures**		**518,365.00**	**518,365.00**	**0.00**	**0.00**	**0.00**	**518,365.00**	**518,365.00**

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570312 Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total: 57 - Other Sources**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
*****Total Revenue**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr Status: Active Type: Grant
Fund 112067 - NTIC Internal Grants 2003-04 FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000		Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
***Total: 71 - Support**	**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**274,635.00**
****Total Direct Cost Expenditures**	**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**274,635.00**
*****Total Expenditures**	**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**274,635.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112068 - NTIC External Grants 2003-2004
FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	456,000.00	456,000.00	0.00	0.00	0.00	456,000.00	456,000.00
***Total: 73 - Subcontracts**	**456,000.00**	**456,000.00**	**0.00**	**0.00**	**0.00**	**456,000.00**	**456,000.00**
****Total Direct Cost Expenditures**	**456,000.00**	**456,000.00**	**0.00**	**0.00**	**0.00**	**456,000.00**	**456,000.00**
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
****Total Indirect Cost Expenditures**	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
*****Total Expenditures**	**495,000.00**	**495,000.00**	**0.00**	**0.00**	**0.00**	**495,000.00**	**495,000.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr | Status: Active | Type: Grant
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc | FMGR:

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:					Idc Waiver NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
711100	Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
***Total: 71 - Support**		**18,885.00**	**18,097.00**	**0.00**	**7,125.97**	**0.00**	**11,759.03**	**10,971.03**
****Total Direct Cost Expenditures**		**18,885.00**	**18,097.00**	**0.00**	**7,125.97**	**0.00**	**11,759.03**	**10,971.03**
760300	F&A Expenditures	5,883.70	5,639.70	0.00	2,229.53	0.00	3,654.17	3,410.17
***Total: 76 - F&A and Internal Allocations**		**5,883.70**	**5,639.70**	**0.00**	**2,229.53**	**0.00**	**3,654.17**	**3,410.17**
****Total Indirect Cost Expenditures**		**5,883.70**	**5,639.70**	**0.00**	**2,229.53**	**0.00**	**3,654.17**	**3,410.17**
*****Total Expenditures**		**24,768.70**	**23,736.70**	**0.00**	**9,355.50**	**0.00**	**15,413.20**	**14,381.20**
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	25,053.45	0.00	(17,013.45)	(17,012.45)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**24,958.45**	**0.00**	**(16,918.45)**	**(16,917.45)**
*****Total Revenue**		**8,040.00**	**8,041.00**	**0.00**	**24,958.45**	**0.00**	**(16,918.45)**	**(16,917.45)**

Grant 112010 - Geoclutter Program
Status: Active
Type: Grant
Fund 112010 - Geoclutter Program
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(393.83)	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**(393.83)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(393.83)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(173.29)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(173.29)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(173.29)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(567.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(567.12)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(567.12)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(567.12)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	0.00	6,862.92	0.00	(6,862.92)	(6,862.92)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	790.66	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,812.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,743.15	0.00	(4,743.15)	(4,743.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
***Total: 61 - Salaries and Wages**		**104,016.00**	**93,766.92**	**2,602.66**	**22,187.90**	**0.00**	**81,828.10**	**71,579.02**
65YF10	Full Fringe Benefit Distr Expe	22,903.00	24,105.36	0.00	2,604.24	0.00	20,298.76	21,501.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.43	743.72	0.00	(743.72)	(743.72)
***Total: 65 - Fringe Benefits**		**22,903.00**	**24,105.36**	**213.43**	**3,347.96**	**0.00**	**19,555.04**	**20,757.40**
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	5,579.42	0.00	(5,579.42)	(5,579.42)
710200	Foreign Travel	0.00	0.00	0.00	3,626.91	0.00	(3,626.91)	(3,626.91)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,260.69	0.00	(2,260.69)	(2,260.69)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	33.98	986.98	3,186.00	(4,172.98)	(979.98)
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	1,515.12	12,724.05	3,040.00	(15,764.05)	(15,764.05)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.93	0.00	(82.93)	(82.93)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	16,875.00	(18,584.00)	(18,584.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	102.97	0.00	(102.97)	(102.97)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
***Total: 71 - Support**		**43,035.00**	**45,274.72**	**1,550.70**	**59,376.58**	**23,101.00**	**(39,442.58)**	**(37,202.86)**
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	26,957.00	0.00	(11,757.00)	(4,950.00)
***Total: 74 - Capitalizable Plant and Equipment**		**75,200.00**	**82,007.00**	**0.00**	**66,728.03**	**0.00**	**8,471.97**	**15,278.97**
****Total Direct Cost Expenditures**		**245,154.00**	**245,154.00**	**4,366.79**	**151,640.47**	**23,101.00**	**70,412.53**	**70,412.53**
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	55,177.00	55,177.00	1,579.61	25,057.93	0.00	30,119.07	30,119.07
***Total: 76 - F&A and Internal Allocations**		**85,280.00**	**85,280.00**	**1,579.61**	**39,409.59**	**0.00**	**45,870.41**	**45,870.41**
****Total Indirect Cost Expenditures**		**85,280.00**	**85,280.00**	**1,579.61**	**39,409.59**	**0.00**	**45,870.41**	**45,870.41**
*****Total Expenditures**		**330,434.00**	**330,434.00**	**5,946.40**	**191,050.06**	**23,101.00**	**116,282.94**	**116,282.94**
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	5,169.67	124,211.09	0.00	(124,211.09)	(124,211.09)
***Total: 53 - Sponsored Programs**		**143,747.00**	**143,747.00**	**5,169.67**	**190,273.33**	**0.00**	**(46,526.33)**	**(46,526.33)**
*****Total Revenue**		**143,747.00**	**143,747.00**	**5,169.67**	**190,273.33**	**0.00**	**(46,526.33)**	**(46,526.33)**

Grant 112011 - Electronic Charting - IPA
Status: Active
Type: Contract
Fund 112011 - Electronic Charting - IPA
FMGR: Alexander, Lee

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 12.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2000 - 03/01/2003		Rev Account:	530000			

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,682.00	0.00	(38,682.00)	(38,682.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
***Total: 61 - Salaries and Wages**		**38,682.00**	**38,682.00**	**0.00**	**38,682.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
***Total: 65 - Fringe Benefits**		**14,005.00**	**14,005.00**	**0.00**	**14,084.69**	**0.00**	**(79.69)**	**(79.69)**
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
7101	Out of State Travel	0.00	0.00	0.00	3,486.09	0.00	(3,486.09)	(3,486.09)
710100	Out-of-State Travel	0.00	0.00	0.00	2,338.18	0.00	(2,338.18)	(2,338.18)
710200	Foreign Travel	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,000.00	1,000.00	0.00	136.00	0.00	864.00	864.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**11,100.00**	**11,100.00**	**0.00**	**6,731.77**	**0.00**	**4,368.23**	**4,368.23**
****Total Direct Cost Expenditures**		**63,787.00**	**63,787.00**	**0.00**	**59,498.46**	**0.00**	**4,288.54**	**4,288.54**
*****Total Expenditures**		**63,787.00**	**63,787.00**	**0.00**	**59,498.46**	**0.00**	**4,288.54**	**4,288.54**
Revenue								
5300	Federal Programs	47,800.00	47,800.00	0.00	3,486.09	0.00	44,313.91	44,313.91
530000	Federal Programs	0.00	0.00	0.00	56,012.37	0.00	(56,012.37)	(56,012.37)
***Total: 53 - Sponsored Programs**		**47,800.00**	**47,800.00**	**0.00**	**59,498.46**	**0.00**	**(11,698.46)**	**(11,698.46)**
*****Total Revenue**		**47,800.00**	**47,800.00**	**0.00**	**59,498.46**	**0.00**	**(11,698.46)**	**(11,698.46)**

Grant 112015 - Hyperspectral Remote Sensing | Status: Active | Type: Grant
Fund 112015 - Hyperspectral Remote Sensing | FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	98,776.26	0.00	(98,776.26)	(98,776.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,905.00	94,701.44	0.00	0.00	0.00	120,905.00	94,701.44
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,647.77	0.00	(22,647.77)	(22,647.77)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	18,691.20	0.00	(18,691.20)	(18,691.20)
615NZ0	PAT Unallocated Budget (Bud Only)	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,179.50	0.00	(1,179.50)	(1,179.50)
***Total: 61 - Salaries and Wages**		**173,405.00**	**147,201.44**	**0.00**	**142,794.73**	**0.00**	**30,610.27**	**4,406.71**
65YF10	Full Fringe Benefit Distr Expe	53,305.00	43,958.92	0.00	45,428.44	0.00	7,876.56	(1,469.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.24	0.00	(223.24)	(223.24)
***Total: 65 - Fringe Benefits**		**53,305.00**	**43,958.92**	**0.00**	**45,651.68**	**0.00**	**7,653.32**	**(1,692.76)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	904.42	0.00	(904.42)	(904.42)
710100	Out-of-State Travel	0.00	0.00	0.00	5,144.41	0.00	(5,144.41)	(5,144.41)
7102	Foreign Travel	0.00	0.00	0.00	9,578.27	0.00	(9,578.27)	(9,578.27)
710200	Foreign Travel	0.00	0.00	0.00	(142.42)	0.00	142.42	142.42
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
710Z	Travel-Other	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
7112	Research Supplies	2,500.00	2,500.00	0.00	12,704.84	0.00	(10,204.84)	(10,204.84)
711200	Research Supplies	0.00	0.00	0.00	2,576.08	0.00	(2,576.08)	(2,576.08)
7140	Postage	0.00	0.00	0.00	1,262.47	0.00	(1,262.47)	(1,262.47)
714030	Postage-Express Mail	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.00	0.00	(946.00)	(946.00)
7161	Rentals-Leases	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
71CZ	Other Expenses-Deductions	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 71 - Support**		**32,750.00**	**32,750.00**	**0.00**	**35,308.97**	**0.00**	**(2,558.97)**	**(2,558.97)**
7400	Capitalizable Equipment	72,075.00	117,202.51	0.00	117,202.51	0.00	(45,127.51)	0.00

Grant 112015 - Hyperspectral Remote Sensing
Fund 112015 - Hyperspectral Remote Sensing

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**72,075.00**	**117,202.51**	**0.00**	**117,202.51**	**0.00**	**(45,127.51)**	**0.00**
****Total Direct Cost Expenditures**		**331,535.00**	**341,112.87**	**0.00**	**340,957.89**	**0.00**	**(9,422.89)**	**154.98**
7603	F&A Expenditures	51,101.00	41,523.13	0.00	34,931.89	0.00	16,169.11	6,591.24
760300	F&A Expenditures	16,358.00	16,358.00	0.00	23,243.64	0.00	(6,885.64)	(6,885.64)
***Total: 76 - F&A and Internal Allocations**		**67,459.00**	**57,881.13**	**0.00**	**58,175.53**	**0.00**	**9,283.47**	**(294.40)**
****Total Indirect Cost Expenditures**		**67,459.00**	**57,881.13**	**0.00**	**58,175.53**	**0.00**	**9,283.47**	**(294.40)**
*****Total Expenditures**		**398,994.00**	**398,994.00**	**0.00**	**399,133.42**	**0.00**	**(139.42)**	**(139.42)**
Revenue								
5300	Federal Programs	319,716.00	319,716.00	0.00	275,245.35	0.00	44,470.65	44,470.65
530000	Federal Programs	0.00	0.00	0.00	123,888.07	0.00	(123,888.07)	(123,888.07)
***Total: 53 - Sponsored Programs**		**319,716.00**	**319,716.00**	**0.00**	**399,133.42**	**0.00**	**(79,417.42)**	**(79,417.42)**
*****Total Revenue**		**319,716.00**	**319,716.00**	**0.00**	**399,133.42**	**0.00**	**(79,417.42)**	**(79,417.42)**

Grant 112015 - Hyperspectral Remote Sensing | Status: Active | Type: Grant
Fund 112016 - Properties of Corals | FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	11/25/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(10,235.00)	0.00	130,141.42	0.00	(130,141.42)	(140,376.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,931.00	122,936.32	0.00	0.00	0.00	110,931.00	122,936.32
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,990.00	16,370.00	0.00	0.00	0.00	34,990.00	16,370.00
61SNSH	Student Labor	0.00	0.00	0.00	2,101.25	0.00	(2,101.25)	(2,101.25)
61SNWS	College Work Study	0.00	0.00	0.00	509.26	0.00	(509.26)	(509.26)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**148,921.00**	**134,071.32**	**0.00**	**134,181.93**	**0.00**	**14,739.07**	**(110.61)**
65YF10	Full Fringe Benefit Distr Expe	39,957.00	46,672.87	0.00	46,712.70	0.00	(6,755.70)	(39.83)
***Total: 65 - Fringe Benefits**		**39,957.00**	**46,672.87**	**0.00**	**46,712.70**	**0.00**	**(6,755.70)**	**(39.83)**
7100	In-State Travel	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
7101	Out of State Travel	0.00	0.00	0.00	9,703.72	0.00	(9,703.72)	(9,703.72)
7102	Foreign Travel	0.00	0.00	0.00	6,701.45	0.00	(6,701.45)	(6,701.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	467.40	0.00	(467.40)	(467.40)
710Z	Travel-Other	20,250.00	22,500.00	0.00	0.00	0.00	20,250.00	22,500.00
7111	Supplies	0.00	0.00	0.00	9,964.11	0.00	(9,964.11)	(9,964.11)
7112	Research Supplies	0.00	0.00	0.00	10,537.21	0.00	(10,537.21)	(10,537.21)
7130	Printing and Copying	0.00	0.00	0.00	105.93	0.00	(105.93)	(105.93)
7140	Postage	0.00	0.00	0.00	2,833.26	0.00	(2,833.26)	(2,833.26)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,739.45	0.00	(2,739.45)	(2,739.45)
7172	Other Professional Services	0.00	0.00	0.00	2,012.50	0.00	(2,012.50)	(2,012.50)
7180	Telecommunications	0.00	0.00	0.00	459.90	0.00	(459.90)	(459.90)
7191	Membership Dues and Fees	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
71CZ	Other Expenses-Deductions	20,716.65	24,013.08	0.00	0.00	0.00	20,716.65	24,013.08
***Total: 71 - Support**		**40,966.65**	**46,513.08**	**0.00**	**46,362.65**	**0.00**	**(5,396.00)**	**150.43**
7211	Assistantships	9,210.00	0.00	0.00	0.00	0.00	9,210.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,210.00**	**0.00**
7400	Capitalizable Equipment	86,830.00	100,132.85	0.00	100,132.85	0.00	(13,302.85)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**86,830.00**	**100,132.85**	**0.00**	**100,132.85**	**0.00**	**(13,302.85)**	**0.00**

Grant 112015 - Hyperspectral Remote Sensing
Fund 112016 - Properties of Corals

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	11/25/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**325,884.65**	**327,390.12**	**0.00**	**327,390.13**	**0.00**	**(1,505.48)**	**(0.01)**
7603 F&A Expenditures	103,397.35	101,891.88	0.00	101,891.88	0.00	1,505.47	0.00
***Total: 76 - F&A and Internal Allocations**	**103,397.35**	**101,891.88**	**0.00**	**101,891.88**	**0.00**	**1,505.47**	**0.00**
****Total Indirect Cost Expenditures**	**103,397.35**	**101,891.88**	**0.00**	**101,891.88**	**0.00**	**1,505.47**	**0.00**
*****Total Expenditures**	**429,282.00**	**429,282.00**	**0.00**	**429,282.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
5300 Federal Programs	429,282.00	429,282.00	0.00	429,282.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**	**429,282.00**	**429,282.00**	**0.00**	**429,282.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**429,282.00**	**429,282.00**	**0.00**	**429,282.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 112015 - Hyperspectral Remote Sensing | Status: Active | Type: Grant
Fund 15H160 - Hyperspectral Remote Sensing | FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003		Rev Account:						

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	8,858.26	8,859.26	0.00	8,859.26	0.00	(1.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**(1.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**(1.00)**	**0.00**
Revenue								
5320	Cost Sharing	8,858.26	8,859.26	0.00	8,859.26	0.00	(1.00)	0.00
***Total: 53 - Sponsored Programs**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**(1.00)**	**0.00**
*****Total Revenue**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**(1.00)**	**0.00**

Grant 112047 - Mine Burial Program
Status: Active
Type: Grant
Fund 112047 - Mine Burial Program
FMGR:

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	N00014-01-1-0847	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/01/2001 - 09/30/2003		Rev Account:	530000				Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,771.34	41,542.70	0.00	(41,542.70)	(41,542.70)
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	60,192.00
***Total: 61 - Salaries and Wages**		**60,192.00**	**60,192.00**	**2,771.34**	**41,542.70**	**0.00**	**18,649.30**	**18,649.30**
65YF10	Full Fringe Benefit Distr Expe	22,734.00	22,734.00	1,094.68	16,066.31	0.00	6,667.69	6,667.69
***Total: 65 - Fringe Benefits**		**22,734.00**	**22,734.00**	**1,094.68**	**16,066.31**	**0.00**	**6,667.69**	**6,667.69**
710	Travel	346.00	346.00	0.00	0.00	0.00	346.00	346.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	986.99	0.00	(986.99)	(986.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	845.00	845.00	0.00	0.00	0.00	845.00	845.00
711200	Research Supplies	0.00	0.00	0.00	3,311.05	0.00	(3,311.05)	(3,311.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.04	26.04	0.00	(26.04)	(26.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**5,691.00**	**5,691.00**	**26.04**	**4,408.05**	**0.00**	**1,282.95**	**1,282.95**
****Total Direct Cost Expenditures**		**88,617.00**	**88,617.00**	**3,892.06**	**62,017.06**	**0.00**	**26,599.94**	**26,599.94**
7603	F&A Expenditures	13,514.00	13,514.00	0.00	0.00	0.00	13,514.00	13,514.00
760300	F&A Expenditures	26,441.00	26,441.00	1,349.96	27,506.24	0.00	(1,065.24)	(1,065.24)
***Total: 76 - F&A and Internal Allocations**		**39,955.00**	**39,955.00**	**1,349.96**	**27,506.24**	**0.00**	**12,448.76**	**12,448.76**
****Total Indirect Cost Expenditures**		**39,955.00**	**39,955.00**	**1,349.96**	**27,506.24**	**0.00**	**12,448.76**	**12,448.76**
*****Total Expenditures**		**128,572.00**	**128,572.00**	**5,242.02**	**89,523.30**	**0.00**	**39,048.70**	**39,048.70**
Revenue								
5300	Federal Programs	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
530000	Federal Programs	0.00	0.00	4,349.86	88,631.14	0.00	(88,631.14)	(88,631.14)
***Total: 53 - Sponsored Programs**		**43,544.00**	**43,544.00**	**4,349.86**	**88,631.14**	**0.00**	**(45,087.14)**	**(45,087.14)**

Grant 112047 - Mine Burial Program
Fund 112047 - Mine Burial Program

Status: Active
FMGR:

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N00014-01-1-0847	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**43,544.00**	**43,544.00**	**4,349.86**	**88,631.14**	**0.00**	**(45,087.14)**	**(45,087.14)**

Grant 112053 - Characterization of Fluorescence Pr
Status: Active
Type: Grant
Fund 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,496.46	0.00	(31,496.46)	(31,496.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,127.00	64,127.00	0.00	0.00	0.00	64,127.00	64,127.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,734.96	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,530.00	0.00	(5,530.00)	(5,530.00)
61SNSH	Student Labor	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**79,127.00**	**79,127.00**	**9,764.96**	**81,161.20**	**0.00**	**(2,034.20)**	**(2,034.20)**
65YF10	Full Fringe Benefit Distr Expe	21,581.00	21,581.00	0.00	17,380.09	0.00	4,200.91	4,200.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	798.27	3,011.58	0.00	(3,011.58)	(3,011.58)
***Total: 65 - Fringe Benefits**		**21,581.00**	**21,581.00**	**798.27**	**20,391.67**	**0.00**	**1,189.33**	**1,189.33**
710	Travel	7,820.00	7,820.00	0.00	0.00	0.00	7,820.00	7,820.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100	Out-of-State Travel	0.00	0.00	941.00	2,147.86	0.00	(2,147.86)	(2,147.86)
710200	Foreign Travel	0.00	0.00	0.00	7,109.18	0.00	(7,109.18)	(7,109.18)
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	20.00	767.41	0.00	(767.41)	(767.41)
711100	Supplies-General	0.00	0.00	0.00	1,415.40	0.00	(1,415.40)	(1,415.40)
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200	Research Supplies	0.00	0.00	765.76	30,482.84	0.00	(30,482.84)	(30,482.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714030	Postage-Express Mail	0.00	0.00	611.53	2,914.22	0.00	(2,914.22)	(2,914.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200	Other Professional Services-General	0.00	0.00	54.00	3,322.63	0.00	(3,322.63)	(3,322.63)
***Total: 71 - Support**		**58,000.00**	**58,000.00**	**2,392.29**	**49,711.70**	**0.00**	**8,288.30**	**8,288.30**
****Total Direct Cost Expenditures**		**158,708.00**	**158,708.00**	**12,955.52**	**151,264.57**	**0.00**	**7,443.43**	**7,443.43**
760300	F&A Expenditures	41,264.00	41,264.00	2,608.28	38,318.97	0.00	2,945.03	2,945.03

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**41,264.00**	**41,264.00**	**2,608.28**	**38,318.97**	**0.00**	**2,945.03**	**2,945.03**
****Total Indirect Cost Expenditures**	**41,264.00**	**41,264.00**	**2,608.28**	**38,318.97**	**0.00**	**2,945.03**	**2,945.03**
*****Total Expenditures**	**199,972.00**	**199,972.00**	**15,563.80**	**189,583.54**	**0.00**	**10,388.46**	**10,388.46**
Revenue							
530000 Federal Programs	0.00	0.00	12,640.07	186,659.81	0.00	(186,659.81)	(186,659.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,640.07**	**186,659.81**	**0.00**	**(186,659.81)**	**(186,659.81)**
*****Total Revenue**	**0.00**	**0.00**	**12,640.07**	**186,659.81**	**0.00**	**(186,659.81)**	**(186,659.81)**

Grant 112054 - Survey of Mine Burial - Martha's Vi
Status: Active
Type: Grant
Fund 112054 - Survey of Mine Burial FY02 & FY03
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOD, Navy		Effective Date:	2/22/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
***Total: 61 - Salaries and Wages**		**39,045.00**	**39,045.00**	**3,200.00**	**15,200.00**	**0.00**	**23,845.00**	**23,845.00**
65YF10	Full Fringe Benefit Distr Expe	14,948.00	14,948.00	0.00	0.00	0.00	14,948.00	14,948.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	262.39	0.00	(262.39)	(262.39)
***Total: 65 - Fringe Benefits**		**14,948.00**	**14,948.00**	**262.40**	**262.39**	**0.00**	**14,685.61**	**14,685.61**
710	Travel	4,401.00	4,401.00	0.00	0.00	0.00	4,401.00	4,401.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	258.90	6,379.68	0.00	(6,379.68)	(6,379.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	2,300.00	2,300.00	0.00	2,834.51	0.00	(534.51)	(534.51)
***Total: 71 - Support**		**13,701.00**	**13,701.00**	**258.90**	**10,168.59**	**0.00**	**3,532.41**	**3,532.41**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,460.00	0.00	(7,460.00)	(7,460.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,460.00**	**0.00**	**(7,460.00)**	**(7,460.00)**
730001	Subcontracts 01	129,463.00	129,463.00	0.00	75,150.00	8,350.00	45,963.00	45,963.00
***Total: 73 - Subcontracts**		**129,463.00**	**129,463.00**	**0.00**	**75,150.00**	**8,350.00**	**45,963.00**	**45,963.00**
****Total Direct Cost Expenditures**		**197,157.00**	**197,157.00**	**3,721.30**	**108,240.98**	**8,350.00**	**80,566.02**	**80,566.02**
760300	F&A Expenditures	41,885.00	41,885.00	1,315.05	22,424.33	0.00	19,460.67	19,460.67
***Total: 76 - F&A and Internal Allocations**		**41,885.00**	**41,885.00**	**1,315.05**	**22,424.33**	**0.00**	**19,460.67**	**19,460.67**
****Total Indirect Cost Expenditures**		**41,885.00**	**41,885.00**	**1,315.05**	**22,424.33**	**0.00**	**19,460.67**	**19,460.67**
*****Total Expenditures**		**239,042.00**	**239,042.00**	**5,036.35**	**130,665.31**	**8,350.00**	**100,026.69**	**100,026.69**
Revenue								
530000	Federal Programs	0.00	0.00	4,237.38	129,866.34	0.00	(129,866.34)	(129,866.34)

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOD, Navy		Effective Date:	2/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,237.38**	**129,866.34**	**0.00**	**(129,866.34)**	**(129,866.34)**
***Total Revenue**	**0.00**	**0.00**	**4,237.38**	**129,866.34**	**0.00**	**(129,866.34)**	**(129,866.34)**

Grant 112055 - Civil Military Emergency Planning Status: Active Type: Contract
Fund 112055 - Civil Military Emergency Planning FMGR: Galvin, Paula E

PI:	Galvin, Paula E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/14/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DASW01-02-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:	UMDPPG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/04/2002 - 06/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UMDPPG - PI Paula Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	4,520.00	0.00	(4,520.00)	(4,520.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,213.00	0.00	(2,213.00)	(2,213.00)
711100	Supplies-General	0.00	0.00	0.00	54.97	0.00	(54.97)	(54.97)
7112	Research Supplies	0.00	64,944.00	0.00	0.00	0.00	0.00	64,944.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	(17.42)	(17.42)
716120	Rentals-Property or Room	0.00	0.00	0.00	20,594.82	0.00	(20,594.82)	(20,594.82)
716155	Rentals-Film-Video	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,957.00	0.00	(10,957.00)	(10,957.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,969.76	0.00	(4,969.76)	(4,969.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total: 71 - Support**		**0.00**	**64,944.00**	**0.00**	**47,383.97**	**0.00**	**(47,383.97)**	**17,560.03**
****Total Direct Cost Expenditures**		**0.00**	**64,944.00**	**0.00**	**47,383.97**	**0.00**	**(47,383.97)**	**17,560.03**
760300	F&A Expenditures	0.00	16,885.00	0.00	6,794.88	0.00	(6,794.88)	10,090.12
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,885.00**	**0.00**	**6,794.88**	**0.00**	**(6,794.88)**	**10,090.12**
****Total Indirect Cost Expenditures**		**0.00**	**16,885.00**	**0.00**	**6,794.88**	**0.00**	**(6,794.88)**	**10,090.12**
*****Total Expenditures**		**0.00**	**81,829.00**	**0.00**	**54,178.85**	**0.00**	**(54,178.85)**	**27,650.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,178.85	0.00	(54,178.85)	(54,178.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,178.85**	**0.00**	**(54,178.85)**	**(54,178.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,178.85**	**0.00**	**(54,178.85)**	**(54,178.85)**

Grant 112056 - Shelfbreak Fronts - Dynamics and Bi
Status: Active
Type: Grant
Fund 112056 - Shelfbreak Fronts
FMGR: Mahadevan, Amala

PI:	Mahadevan, Amala		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/28/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0411	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZOPAM - PI Amala Mahadevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,573.06	0.00	(20,573.06)	(20,573.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,130.00	28,130.00	0.00	0.00	0.00	28,130.00	28,130.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,377.00	0.00	(9,377.00)	(9,377.00)
***Total: 61 - Salaries and Wages**		**28,130.00**	**28,130.00**	**0.00**	**29,950.06**	**0.00**	**(1,820.06)**	**(1,820.06)**
65YF10	Full Fringe Benefit Distr Expe	7,671.00	7,671.00	0.00	7,960.51	0.00	(289.51)	(289.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	776.08	0.00	(776.08)	(776.08)
***Total: 65 - Fringe Benefits**		**7,671.00**	**7,671.00**	**0.00**	**8,736.59**	**0.00**	**(1,065.59)**	**(1,065.59)**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	726.16	0.00	(726.16)	(726.16)
710200	Foreign Travel	0.00	0.00	731.00	1,418.08	0.00	(1,418.08)	(1,418.08)
710300	Conference Registration Fees	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
711200	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**5,400.00**	**5,400.00**	**861.00**	**2,274.24**	**0.00**	**3,125.76**	**3,125.76**
****Total Direct Cost Expenditures**		**41,201.00**	**41,201.00**	**861.00**	**40,960.89**	**0.00**	**240.11**	**240.11**
760300	F&A Expenditures	18,541.00	18,541.00	387.45	18,432.45	0.00	108.55	108.55
***Total: 76 - F&A and Internal Allocations**		**18,541.00**	**18,541.00**	**387.45**	**18,432.45**	**0.00**	**108.55**	**108.55**
****Total Indirect Cost Expenditures**		**18,541.00**	**18,541.00**	**387.45**	**18,432.45**	**0.00**	**108.55**	**108.55**
*****Total Expenditures**		**59,742.00**	**59,742.00**	**1,248.45**	**59,393.34**	**0.00**	**348.66**	**348.66**
Revenue								
530000	Federal Programs	0.00	0.00	1,248.45	59,393.34	0.00	(59,393.34)	(59,393.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,248.45**	**59,393.34**	**0.00**	**(59,393.34)**	**(59,393.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,248.45**	**59,393.34**	**0.00**	**(59,393.34)**	**(59,393.34)**

Grant 112064 - Electronic Chart Initiative
Status: Active
Type: Contract
Fund 112064 - IPA: Electronic Chart Initiative
FMGR: Alexander, Lee

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	US DOD, Army		Effective Date:	3/13/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 09/30/2003		Rev Account:	530000		Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,704.26	11,025.00	0.00	(11,025.00)	(11,025.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
***Total: 61 - Salaries and Wages**		**17,640.00**	**17,640.00**	**2,704.26**	**11,025.00**	**0.00**	**6,615.00**	**6,615.00**
65YF10	Full Fringe Benefit Distr Expe	6,968.00	6,968.00	1,068.18	4,354.87	0.00	2,613.13	2,613.13
***Total: 65 - Fringe Benefits**		**6,968.00**	**6,968.00**	**1,068.18**	**4,354.87**	**0.00**	**2,613.13**	**2,613.13**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**31,608.00**	**31,608.00**	**3,772.44**	**15,379.87**	**0.00**	**16,228.13**	**16,228.13**
*****Total Expenditures**		**31,608.00**	**31,608.00**	**3,772.44**	**15,379.87**	**0.00**	**16,228.13**	**16,228.13**
Revenue								
530000	Federal Programs	0.00	0.00	2,901.88	14,509.31	0.00	(14,509.31)	(14,509.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,901.88**	**14,509.31**	**0.00**	**(14,509.31)**	**(14,509.31)**
*****Total Revenue**		**0.00**	**0.00**	**2,901.88**	**14,509.31**	**0.00**	**(14,509.31)**	**(14,509.31)**

Grant 112065 - Partnership for Peace
Status: Active
Type: Contract
Fund 112065 - Partnership for Peace--ARMY
FMGR: Howard, Theodore E

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.00	0.00	0.00	0.00	0.00	82.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.00**
710	Travel	0.00	620.00	0.00	0.00	0.00	0.00	620.00
710000	In-State Travel	0.00	0.00	108.00	230.40	0.00	(230.40)	(230.40)
7112	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716100	Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,618.00	0.00	2,898.15	0.00	(2,898.15)	1,719.85
***Total: 71 - Support**		**0.00**	**5,338.00**	**108.00**	**3,359.55**	**0.00**	**(3,359.55)**	**1,978.45**
730001	Subcontracts 01	0.00	131,558.00	16,444.75	131,558.00	0.00	(131,558.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**131,558.00**	**16,444.75**	**131,558.00**	**0.00**	**(131,558.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,978.00**	**16,552.75**	**134,917.55**	**0.00**	**(134,917.55)**	**3,060.45**
760300	F&A Expenditures	0.00	8,169.00	28.08	7,313.41	0.00	(7,313.41)	855.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,169.00**	**28.08**	**7,313.41**	**0.00**	**(7,313.41)**	**855.59**
****Total Indirect Cost Expenditures**		**0.00**	**8,169.00**	**28.08**	**7,313.41**	**0.00**	**(7,313.41)**	**855.59**
*****Total Expenditures**		**0.00**	**146,147.00**	**16,580.83**	**142,230.96**	**0.00**	**(142,230.96)**	**3,916.04**
Revenue								
530000	Federal Programs	0.00	0.00	16,580.83	102,841.46	0.00	(102,841.46)	(102,841.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,580.83**	**102,841.46**	**0.00**	**(102,841.46)**	**(102,841.46)**
*****Total Revenue**		**0.00**	**0.00**	**16,580.83**	**102,841.46**	**0.00**	**(102,841.46)**	**(102,841.46)**

Grant 112065 - Partnership for Peace
Fund 112065 - Partnership for Peace--ARMY

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOD, Army		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/01/2003 - 06/30/2003		Rev Account:	530000				Idc Waiver NO

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115001 - Digital Seafloor Mapping Status: Active Type: Cooperative Agreement
Fund 115001 - Digital Seafloor Mapping FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
***Total: 61 - Salaries and Wages**		**36,818.00**	**36,818.00**	**0.00**	**33,134.91**	**0.00**	**3,683.09**	**3,683.09**
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
***Total: 65 - Fringe Benefits**		**8,862.00**	**8,862.00**	**0.00**	**12,080.41**	**0.00**	**(3,218.41)**	**(3,218.41)**
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	0.00	510.89	0.00	(510.89)	(510.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
***Total: 71 - Support**		**16,117.00**	**16,117.00**	**0.00**	**7,575.03**	**0.00**	**8,541.97**	**8,541.97**
****Total Direct Cost Expenditures**		**61,797.00**	**61,797.00**	**0.00**	**52,790.35**	**0.00**	**9,006.65**	**9,006.65**
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	0.00	11,205.56	0.00	(3,240.56)	(3,240.56)
***Total: 76 - F&A and Internal Allocations**		**27,368.00**	**27,368.00**	**0.00**	**23,227.78**	**0.00**	**4,140.22**	**4,140.22**
****Total Indirect Cost Expenditures**		**27,368.00**	**27,368.00**	**0.00**	**23,227.78**	**0.00**	**4,140.22**	**4,140.22**
*****Total Expenditures**		**89,165.00**	**89,165.00**	**0.00**	**76,018.13**	**0.00**	**13,146.87**	**13,146.87**
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00
530000	Federal Programs	0.00	0.00	0.00	76,018.13	0.00	(76,018.13)	(76,018.13)
***Total: 53 - Sponsored Programs**		**89,165.00**	**89,165.00**	**0.00**	**76,018.13**	**0.00**	**13,146.87**	**13,146.87**

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**89,165.00**	**89,165.00**	**0.00**	**76,018.13**	**0.00**	**13,146.87**	**13,146.87**

Grant 115001 - Digital Seafloor Mapping Status: Active Type: Cooperative Agreement
Fund 115002 - Digital Seafloor Mapping FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001	Subcontracts 01	835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
***Total: 73 - Subcontracts**		**1,400,705.00**	**1,400,705.00**	**0.00**	**1,349,219.00**	**0.00**	**51,486.00**	**51,486.00**
****Total Direct Cost Expenditures**		**1,400,705.00**	**1,400,705.00**	**0.00**	**1,349,219.00**	**0.00**	**51,486.00**	**51,486.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300	F&A Expenditures	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,407,205.00**	**1,407,205.00**	**0.00**	**1,355,719.00**	**0.00**	**51,486.00**	**51,486.00**
Revenue								
5300	Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000	Federal Programs	289,500.00	289,500.00	0.00	1,094,844.00	0.00	(805,344.00)	(805,344.00)
***Total: 53 - Sponsored Programs**		**861,114.00**	**861,114.00**	**0.00**	**1,355,719.00**	**0.00**	**(494,605.00)**	**(494,605.00)**
*****Total Revenue**		**861,114.00**	**861,114.00**	**0.00**	**1,355,719.00**	**0.00**	**(494,605.00)**	**(494,605.00)**

Grant 115001 - Digital Seafloor Mapping Status: Active Type: Cooperative Agreement
Fund 115003 - Seafloor Mapping Fieldwork FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
***Total: 71 - Support**		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
****Total Direct Cost Expenditures**		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
7603	F&A Expenditures	764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
***Total: 76 - F&A and Internal Allocations**		**764.00**	**764.00**	**0.00**	**740.74**	**0.00**	**23.26**	**23.26**
****Total Indirect Cost Expenditures**		**764.00**	**764.00**	**0.00**	**740.74**	**0.00**	**23.26**	**23.26**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**
Revenue								
5300	Federal Programs	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs	0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
***Total: 53 - Sponsored Programs**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**

Grant 115001 - Digital Seafloor Mapping | Status: Active | Type: Cooperative Agreement
Fund 115023 - Digital Seafloor Mapping 2 | FMGR:

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT	0.00	0.00	2,175.42	32,339.46	0.00	(32,339.46)	(32,339.46)
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
***Total: 61 - Salaries and Wages**		**113,227.00**	**113,227.00**	**2,175.42**	**32,339.46**	**0.00**	**80,887.54**	**80,887.54**
65YF10	Full Fringe Benefit Distr Expe	36,497.00	36,497.00	859.30	12,511.64	0.00	23,985.36	23,985.36
***Total: 65 - Fringe Benefits**		**36,497.00**	**36,497.00**	**859.30**	**12,511.64**	**0.00**	**23,985.36**	**23,985.36**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,275.13	0.00	(2,275.13)	(2,275.13)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**2,580.13**	**0.00**	**22,419.87**	**22,419.87**
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
***Total: 72 - Student and/or Participant Support**		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**7,503.00**
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**193,227.00**	**193,227.00**	**3,034.72**	**47,431.23**	**0.00**	**145,795.77**	**145,795.77**
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures	53,276.00	53,276.00	1,050.46	21,028.85	0.00	32,247.15	32,247.15
***Total: 76 - F&A and Internal Allocations**		**78,682.00**	**78,682.00**	**1,050.46**	**21,028.85**	**0.00**	**57,653.15**	**57,653.15**
****Total Indirect Cost Expenditures**		**78,682.00**	**78,682.00**	**1,050.46**	**21,028.85**	**0.00**	**57,653.15**	**57,653.15**
*****Total Expenditures**		**271,909.00**	**271,909.00**	**4,085.18**	**68,460.08**	**0.00**	**203,448.92**	**203,448.92**
Revenue								
5300	Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000	Federal Programs	0.00	0.00	3,384.86	67,759.76	0.00	(67,759.76)	(67,759.76)

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**90,000.00**	**90,000.00**	**3,384.86**	**67,759.76**	**0.00**	**22,240.24**	**22,240.24**
***Total Revenue**	**90,000.00**	**90,000.00**	**3,384.86**	**67,759.76**	**0.00**	**22,240.24**	**22,240.24**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 115024 - 2001 Water Resources Research | FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
***Total: 61 - Salaries and Wages**		**20,308.00**	**19,635.92**	**0.00**	**19,855.62**	**0.00**	**452.38**	**(219.70)**
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
***Total: 65 - Fringe Benefits**		**3,362.00**	**3,684.98**	**0.00**	**3,703.01**	**0.00**	**(341.01)**	**(18.03)**
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel	0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	349.10
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
***Total: 71 - Support**		**3,970.00**	**4,319.10**	**0.00**	**4,081.37**	**0.00**	**(111.37)**	**237.73**
****Total Direct Cost Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**(0.00)**
*****Total Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
***Total: 53 - Sponsored Programs**		**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR:

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**27,640.00**	**27,640.00**	**0.00**	**27,640.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 115025 - 2001 Water Resources Research FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appointment	7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
***Total: 61 - Salaries and Wages**		**9,995.00**	**9,995.00**	**0.00**	**9,999.22**	**0.00**	**(4.22)**	**(4.22)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**831.38**	**0.00**	**8.62**	**8.62**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,503.95**	**0.00**	**(3.95)**	**(3.95)**
****Total Direct Cost Expenditures**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
Revenue								
5300	Federal Programs	16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs	0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
***Total: 53 - Sponsored Programs**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
*****Total Revenue**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 115026 - 2001 Water Resources Research | FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**748.25**	**0.00**	**2,251.75**	**2,251.75**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies	0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services	0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
***Total: 71 - Support**		**9,155.00**	**9,155.00**	**0.00**	**10,899.18**	**0.00**	**(1,744.18)**	**(1,744.18)**
****Total Direct Cost Expenditures**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
*****Total Expenditures**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
Revenue								
5300	Federal Programs	12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs	0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
***Total: 53 - Sponsored Programs**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
*****Total Revenue**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 115027 - 2001 Water Resources Research FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
***Total: 61 - Salaries and Wages**		**6,700.00**	**8,148.95**	**0.00**	**8,436.25**	**0.00**	**(1,736.25)**	**(287.30)**
65YF10	Full Fringe Benefit Distr Expe	84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
***Total: 65 - Fringe Benefits**		**84.00**	**158.61**	**0.00**	**227.17**	**0.00**	**(143.17)**	**(68.56)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies	0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**4,000.00**	**2,431.44**	**0.00**	**2,075.58**	**0.00**	**1,924.42**	**355.86**
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver	0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**(45.00)**	**0.00**
****Total Direct Cost Expenditures**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs	0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
***Total: 53 - Sponsored Programs**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 115028 - 2001 Water Resources Research | FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
***Total: 61 - Salaries and Wages**		**3,590.00**	**3,590.00**	**0.00**	**3,590.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	93.78	93.78
***Total: 65 - Fringe Benefits**		**910.00**	**910.00**	**0.00**	**816.22**	**0.00**	**93.78**	**93.78**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
Revenue								
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
***Total: 53 - Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**

Grant 115024 - 2001 Water Resources Research
Status: Active
Type: Grant
Fund 115038 - 2003 WRRC Administrative
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
***Total: 61 - Salaries and Wages**		**16,106.00**	**16,106.00**	**0.00**	**0.00**	**0.00**	**16,106.00**	**16,106.00**
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
***Total: 71 - Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
***Total: 73 - Subcontracts**		**12,569.00**	**12,569.00**	**0.00**	**0.00**	**0.00**	**12,569.00**	**12,569.00**
****Total Direct Cost Expenditures**		**40,071.00**	**40,071.00**	**0.00**	**0.00**	**0.00**	**40,071.00**	**40,071.00**
*****Total Expenditures**		**40,071.00**	**40,071.00**	**0.00**	**0.00**	**0.00**	**40,071.00**	**40,071.00**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 115039 - 2003 WRRC Water Quality Landscape | FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,249.00	12,249.00	0.00	0.00	0.00	12,249.00	12,249.00
***Total: 61 - Salaries and Wages**		**16,785.00**	**16,785.00**	**0.00**	**0.00**	**0.00**	**16,785.00**	**16,785.00**
65YF10	Full Fringe Benefit Distr Expe	5,210.00	5,210.00	0.00	0.00	0.00	5,210.00	5,210.00
***Total: 65 - Fringe Benefits**		**5,210.00**	**5,210.00**	**0.00**	**0.00**	**0.00**	**5,210.00**	**5,210.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
***Total: 71 - Support**		**2,775.00**	**2,775.00**	**0.00**	**0.00**	**0.00**	**2,775.00**	**2,775.00**
****Total Direct Cost Expenditures**		**24,770.00**	**24,770.00**	**0.00**	**0.00**	**0.00**	**24,770.00**	**24,770.00**
*****Total Expenditures**		**24,770.00**	**24,770.00**	**0.00**	**0.00**	**0.00**	**24,770.00**	**24,770.00**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 115040 - 2003 WRRC Land Use on Water Quality | FMGR: Schloss, Jeffrey A

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,317.00	2,317.00	0.00	0.00	0.00	2,317.00	2,317.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**3,317.00**	**3,317.00**	**0.00**	**0.00**	**0.00**	**3,317.00**	**3,317.00**
65YF10	Full Fringe Benefit Distr Expe	997.00	997.00	0.00	0.00	0.00	997.00	997.00
***Total: 65 - Fringe Benefits**		**997.00**	**997.00**	**0.00**	**0.00**	**0.00**	**997.00**	**997.00**
****Total Direct Cost Expenditures**		**4,314.00**	**4,314.00**	**0.00**	**0.00**	**0.00**	**4,314.00**	**4,314.00**
*****Total Expenditures**		**4,314.00**	**4,314.00**	**0.00**	**0.00**	**0.00**	**4,314.00**	**4,314.00**

Grant 115024 - 2001 Water Resources Research
Status: Active
Type: Grant
Fund 115041 - 2003 WRRC Clostridium Perfringens
FMGR: Bean, Christine L

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**779.00**	**779.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	275.92	275.92	0.00	(275.92)	(275.92)
***Total: 71 - Support**		**4,800.00**	**4,800.00**	**275.92**	**275.92**	**0.00**	**4,524.08**	**4,524.08**
****Total Direct Cost Expenditures**		**15,079.00**	**15,079.00**	**275.92**	**275.92**	**0.00**	**14,803.08**	**14,803.08**
*****Total Expenditures**		**15,079.00**	**15,079.00**	**275.92**	**275.92**	**0.00**	**14,803.08**	**14,803.08**
Revenue								
530000	Federal Programs	0.00	0.00	275.92	275.92	0.00	(275.92)	(275.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**275.92**	**275.92**	**0.00**	**(275.92)**	**(275.92)**
*****Total Revenue**		**0.00**	**0.00**	**275.92**	**275.92**	**0.00**	**(275.92)**	**(275.92)**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C183 - 2001 Water Resources Resear/Cost Sh FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,000.00**	**0.00**	**13,358.00**	**0.00**	**(13,358.00)**	**(6,358.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
***Total: 65 - Fringe Benefits**		**0.00**	**2,244.00**	**0.00**	**4,942.47**	**0.00**	**(4,942.47)**	**(2,698.47)**
****Total Direct Cost Expenditures**		**0.00**	**9,244.00**	**0.00**	**18,300.47**	**0.00**	**(18,300.47)**	**(9,056.47)**
7603	F&A Expenditures	0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures	0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**(4,121.21)**
****Total Indirect Cost Expenditures**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**(4,121.21)**
*****Total Expenditures**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**(26,535.68)**	**(13,177.68)**
Revenue								
5320	Cost Sharing	0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
***Total: 53 - Sponsored Programs**		**0.00**	**13,358.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**5,122.79**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,300.47**	**0.00**	**(18,300.47)**	**(18,300.47)**
*****Total Revenue**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**(26,535.68)**	**(13,177.68)**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C184 - 2001 Water Resources Resear/Cost Sh FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200	Research Supplies	0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**86.23**	**0.00**	**(86.23)**	**(86.23)**
7400	Capitalizable Equipment	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000	Cap Equipment	0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,000.00**	**0.00**	**26,896.44**	**0.00**	**(26,896.44)**	**103.56**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**26,982.67**	**0.00**	**(26,982.67)**	**17.33**
7603	F&A Expenditures	0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300	F&A Expenditures	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**
Revenue								
5320	Cost Sharing	0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
***Total: 53 - Sponsored Programs**		**0.00**	**27,000.00**	**0.00**	**(743.51)**	**0.00**	**743.51**	**27,743.51**
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**(27,000.00)**
*****Total Revenue**		**0.00**	**27,000.00**	**0.00**	**26,256.49**	**0.00**	**(26,256.49)**	**743.51**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 15C185 - 2001 Water Resources Resear/Cost Sh | FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,514.00**
****Total Direct Cost Expenditures**		**0.00**	**13,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.00**
7603	F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**
*****Total Expenditures**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**
Revenue								
5320	Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**
*****Total Revenue**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C186 - 2001 Water Resources Resear/Cost Sh FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	841.00	0.00	0.00	0.00	0.00	841.00
***Total: 65 - Fringe Benefits**		**0.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.00**
710Z	Travel-Other	0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 71 - Support**		**0.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,758.00**
****Total Direct Cost Expenditures**		**0.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,182.00**
7603	F&A Expenditures	0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
Revenue								
5320	Cost Sharing	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C187 - 2001 Water Resources Resear/Cost Sh FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(15,000.00)**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(20,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**(1,850.00)**
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ	Other Expenses-Deductions	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
***Total: 71 - Support**		**0.00**	**6,700.00**	**0.00**	**6,688.00**	**0.00**	**(6,688.00)**	**12.00**
****Total Direct Cost Expenditures**		**(15,000.00)**	**11,700.00**	**0.00**	**13,538.00**	**0.00**	**(28,538.00)**	**(1,838.00)**
7603	F&A Expenditures	0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300	F&A Expenditures	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,282.00**	**0.00**	**6,092.10**	**0.00**	**(6,092.10)**	**6,189.90**
****Total Indirect Cost Expenditures**		**0.00**	**12,282.00**	**0.00**	**6,092.10**	**0.00**	**(6,092.10)**	**6,189.90**
*****Total Expenditures**		**(15,000.00)**	**23,982.00**	**0.00**	**19,630.10**	**0.00**	**(34,630.10)**	**4,351.90**
Revenue								
5320	Cost Sharing	(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
***Total: 53 - Sponsored Programs**		**(15,000.00)**	**23,982.00**	**0.00**	**6,092.10**	**0.00**	**(21,092.10)**	**17,889.90**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,538.00**	**0.00**	**(13,538.00)**	**(13,538.00)**
*****Total Revenue**		**(15,000.00)**	**23,982.00**	**0.00**	**19,630.10**	**0.00**	**(34,630.10)**	**4,351.90**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 15C243 - WRRC 2002: Cost Share Land Use | FMGR: Schloss, Jeffrey A

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
***Total: 65 - Fringe Benefits**		**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**1,835.00**
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
****Total Direct Cost Expenditures**		**13,535.00**	**13,535.00**	**0.00**	**0.00**	**0.00**	**13,535.00**	**13,535.00**
760300	F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total: 76 - F&A and Internal Allocations**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**
****Total Indirect Cost Expenditures**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**
*****Total Expenditures**		**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**19,626.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C244 - WRRC 2002: Cost Share Hampton FMGR: Ballestero, Thomas P

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
***Total: 61 - Salaries and Wages**		**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**3,027.00**
65YF10	Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
***Total: 65 - Fringe Benefits**		**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**1,111.00**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**0.00**	**0.00**	**4,138.00**	**4,138.00**
760300	F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C245 - WRRC 2002: Cost Share Lamprey FMGR: Davis, John Matthew

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,112.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**19,112.00**	**19,112.00**
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
***Total: 65 - Fringe Benefits**		**5,267.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**5,267.00**	**5,267.00**
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
***Total: 71 - Support**		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**8,445.00**
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
***Total: 72 - Student and/or Participant Support**		**8,235.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**8,235.00**	**8,235.00**
****Total Direct Cost Expenditures**		**41,059.00**	**41,059.00**	**0.00**	**0.00**	**0.00**	**41,059.00**	**41,059.00**
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total: 76 - F&A and Internal Allocations**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
****Total Indirect Cost Expenditures**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
*****Total Expenditures**		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**55,830.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C325 - C/S 03 WRRC McDowell Landscape FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
***Total: 61 - Salaries and Wages**		**5,047.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**5,047.00**	**5,047.00**
65YF10	Full Fringe Benefit Distr Expe	414.00	414.00	0.00	0.00	0.00	414.00	414.00
***Total: 65 - Fringe Benefits**		**414.00**	**414.00**	**0.00**	**0.00**	**0.00**	**414.00**	**414.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**7,461.00**	**7,461.00**	**0.00**	**0.00**	**0.00**	**7,461.00**	**7,461.00**
760300	F&A Expenditures	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
***Total: 76 - F&A and Internal Allocations**		**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**3,357.00**
****Total Indirect Cost Expenditures**		**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**3,357.00**
*****Total Expenditures**		**10,818.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**10,818.00**	**10,818.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C326 - C/S 03 WRRC Schloss Land Use FMGR: Schloss, Jeffrey A

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
***Total: 65 - Fringe Benefits**		**1,975.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**1,975.00**	**1,975.00**
****Total Direct Cost Expenditures**		**6,975.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**6,975.00**	**6,975.00**
760300	F&A Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
***Total: 76 - F&A and Internal Allocations**		**3,139.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**3,139.00**	**3,139.00**
****Total Indirect Cost Expenditures**		**3,139.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**3,139.00**	**3,139.00**
*****Total Expenditures**		**10,114.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**10,114.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 15C327 - C/S 03 WRRC Bean Clostridium FMGR: Bean, Christine L

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:						

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
***Total: 65 - Fringe Benefits**		**1,975.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**1,975.00**	**1,975.00**
****Total Direct Cost Expenditures**		**6,975.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**6,975.00**	**6,975.00**
760300	F&A Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
***Total: 76 - F&A and Internal Allocations**		**3,139.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**3,139.00**	**3,139.00**
****Total Indirect Cost Expenditures**		**3,139.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**3,139.00**	**3,139.00**
*****Total Expenditures**		**10,114.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**10,114.00**

Grant 115024 - 2001 Water Resources Research Status: Active Type: Grant
Fund 19Z001 - NH WRRC 2002: Administration FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530220			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT	0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
***Total: 61 - Salaries and Wages**		**24,199.00**	**24,199.00**	**0.00**	**24,199.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
***Total: 65 - Fringe Benefits**		**5,218.00**	**5,218.00**	**0.00**	**5,192.94**	**0.00**	**25.06**	**25.06**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,025.06**	**0.00**	**(25.06)**	**(25.06)**
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02	0.00	0.00	0.00	12,111.16	6,192.84	(18,304.00)	(18,304.00)
***Total: 73 - Subcontracts**		**18,304.00**	**18,304.00**	**0.00**	**12,111.16**	**6,192.84**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**56,721.00**	**56,721.00**	**0.00**	**50,528.16**	**6,192.84**	**0.00**	**0.00**
*****Total Expenditures**		**56,721.00**	**56,721.00**	**0.00**	**50,528.16**	**6,192.84**	**0.00**	**0.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	50,528.16	0.00	(50,528.16)	(50,528.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,528.16**	**0.00**	**(50,528.16)**	**(50,528.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,528.16**	**0.00**	**(50,528.16)**	**(50,528.16)**

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530220			

Org UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530220 Non US Government	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 19Z002 - NH WRRC 2002: Effects of Land Use | FMGR: Schloss, Jeffrey A

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530220			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**5,755.00**	**5,755.00**	**0.00**	**6,097.25**	**0.00**	**(342.25)**	**(342.25)**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,402.70**	**0.00**	**426.30**	**426.30**
****Total Direct Cost Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**7,499.95**	**0.00**	**84.05**	**84.05**
*****Total Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**7,499.95**	**0.00**	**84.05**	**84.05**
Revenue								
530220	Non US Government	0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,499.95**	**0.00**	**(7,499.95)**	**(7,499.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.95**	**0.00**	**(7,499.95)**	**(7,499.95)**

Grant 115024 - 2001 Water Resources Research
Status: Active
Type: Grant
Fund 19Z003 - NH WRRC 2002: Hampton Harbor
FMGR: Ballestero, Thomas P

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530220			

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
***Total: 71 - Support**	**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**546.00**	**0.00**	**(546.00)**	**(546.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**546.00**	**0.00**	**(546.00)**	**(546.00)**

Grant 115024 - 2001 Water Resources Research | Status: Active | Type: Grant
Fund 19Z004 - NH WRRC 2002: Lamprey River | FMGR: Davis, John Matthew

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004		Rev Account:	530220			

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
***Total: 61 - Salaries and Wages**		**15,941.00**	**15,941.00**	**0.00**	**10,750.75**	**0.00**	**5,190.25**	**5,190.25**
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
***Total: 65 - Fringe Benefits**		**1,339.00**	**1,339.00**	**0.00**	**331.07**	**0.00**	**1,007.93**	**1,007.93**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**17,480.00**	**17,480.00**	**500.00**	**11,581.82**	**0.00**	**5,898.18**	**5,898.18**
*****Total Expenditures**		**17,480.00**	**17,480.00**	**500.00**	**11,581.82**	**0.00**	**5,898.18**	**5,898.18**
Revenue								
530220	Non US Government	0.00	0.00	500.00	11,581.82	0.00	(11,581.82)	(11,581.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**500.00**	**11,581.82**	**0.00**	**(11,581.82)**	**(11,581.82)**
*****Total Revenue**		**0.00**	**0.00**	**500.00**	**11,581.82**	**0.00**	**(11,581.82)**	**(11,581.82)**

Grant 115029 - Lamprey Steriod Assays
Status: Active
Type: Contract
Fund 115030 - Lamprey Steriod Assays
FMGR:

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	POO1WRSA0477	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS		Idc Waiver	YES
FRAGRNT Start/End Date:	07/16/2001 - 06/30/2002		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,135.92	0.00	(6,135.92)	(6,135.92)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**6,135.92**	**0.00**	**(135.92)**	**(135.92)**
65YF10	Full Fringe Benefit Distr Expe	2,220.00	2,220.00	0.00	2,270.29	0.00	(50.29)	(50.29)
***Total: 65 - Fringe Benefits**		**2,220.00**	**2,220.00**	**0.00**	**2,270.29**	**0.00**	**(50.29)**	**(50.29)**
711100	Supplies-General	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
711200	Research Supplies	0.00	0.00	0.00	7,528.33	0.00	(7,528.33)	(7,528.33)
714000	Postage-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
714030	Postage-Express Mail	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
***Total: 71 - Support**		**7,970.00**	**7,970.00**	**0.00**	**7,597.58**	**0.00**	**372.42**	**372.42**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	8.52	8.52	0.00	(8.52)	(8.52)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	187.48	187.48	0.00	(187.48)	(187.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**(196.00)**	**(196.00)**
****Total Direct Cost Expenditures**		**16,190.00**	**16,190.00**	**196.00**	**16,199.79**	**0.00**	**(9.79)**	**(9.79)**
760300	F&A Expenditures	810.00	810.00	0.00	800.21	0.00	9.79	9.79
***Total: 76 - F&A and Internal Allocations**		**810.00**	**810.00**	**0.00**	**800.21**	**0.00**	**9.79**	**9.79**
****Total Indirect Cost Expenditures**		**810.00**	**810.00**	**0.00**	**800.21**	**0.00**	**9.79**	**9.79**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**196.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	17,000.00	17,000.00	196.00	17,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**196.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,000.00**	**17,000.00**	**196.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant 115031 - Malformation Wildlife Refuges Status: Active Type: Contract
Fund 115031 - Malformation Wildlife Refuges FMGR:

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,872.00	7,872.00	0.00	0.00	0.00	7,872.00	7,872.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
613P90	Graduate Summer Appointment	0.00	0.00	2,400.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,276.50	2,056.50	0.00	(2,056.50)	(2,056.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
***Total: 61 - Salaries and Wages**		**16,772.00**	**16,772.00**	**3,676.50**	**10,111.70**	**0.00**	**6,660.30**	**6,660.30**
65YF10	Full Fringe Benefit Distr Expe	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.47	838.87	0.00	(838.87)	(838.87)
***Total: 65 - Fringe Benefits**		**1,400.00**	**1,400.00**	**301.47**	**838.87**	**0.00**	**561.13**	**561.13**
710000	In-State Travel	0.00	0.00	0.00	201.33	0.00	(201.33)	(201.33)
710100	Out-of-State Travel	0.00	0.00	1,004.64	2,428.65	0.00	(2,428.65)	(2,428.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.34	0.00	(55.34)	(55.34)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	1,503.65	5,693.45	0.00	(5,693.45)	(5,693.45)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	0.00	93.12	0.00	(93.12)	(93.12)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 71 - Support**		**16,828.00**	**16,828.00**	**2,508.29**	**15,637.69**	**0.00**	**1,190.31**	**1,190.31**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**6,486.26**	**26,588.26**	**0.00**	**8,411.74**	**8,411.74**
760300	F&A Expenditures	7,000.00	7,000.00	594.51	4,614.93	0.00	2,385.07	2,385.07
***Total: 76 - F&A and Internal Allocations**		**7,000.00**	**7,000.00**	**594.51**	**4,614.93**	**0.00**	**2,385.07**	**2,385.07**
****Total Indirect Cost Expenditures**		**7,000.00**	**7,000.00**	**594.51**	**4,614.93**	**0.00**	**2,385.07**	**2,385.07**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**7,080.77**	**31,203.19**	**0.00**	**10,796.81**	**10,796.81**

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR:

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	30,000.00	30,000.00	3,567.04	27,689.46	0.00	2,310.54	2,310.54
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**3,567.04**	**27,689.46**	**0.00**	**2,310.54**	**2,310.54**
***Total Revenue**	**30,000.00**	**30,000.00**	**3,567.04**	**27,689.46**	**0.00**	**2,310.54**	**2,310.54**

Grant 115032 - NEW ENGLAND COTTONTAILS
Status: Active
Type: Contract
Fund 115032 - NEW ENGLAND COTTONTAILS
FMGR:

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(930.00)	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNZ0	Student Labor Unallocated(Bud Only)	25,244.00	25,244.00	0.00	0.00	0.00	25,244.00	25,244.00
***Total: 61 - Salaries and Wages**		**33,022.00**	**33,022.00**	**(930.00)**	**23,850.13**	**0.00**	**9,171.87**	**9,171.87**
65YF10	Full Fringe Benefit Distr Expe	2,759.00	2,759.00	0.00	0.00	0.00	2,759.00	2,759.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(76.26)	1,974.83	0.00	(1,974.83)	(1,974.83)
***Total: 65 - Fringe Benefits**		**2,759.00**	**2,759.00**	**(76.26)**	**1,974.83**	**0.00**	**784.17**	**784.17**
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel	0.00	0.00	1,053.40	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,182.84	0.00	(4,182.84)	(4,182.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
7112	Research Supplies	3,454.00	3,454.00	0.00	0.00	0.00	3,454.00	3,454.00
711200	Research Supplies	0.00	0.00	20.38	4,381.85	0.00	(4,381.85)	(4,381.85)
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,349.01	0.00	(3,349.01)	(3,349.01)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 71 - Support**		**13,845.00**	**13,845.00**	**1,073.78**	**18,031.11**	**0.00**	**(4,186.11)**	**(4,186.11)**
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
***Total: 72 - Student and/or Participant Support**		**8,111.00**	**8,111.00**	**0.00**	**0.00**	**0.00**	**8,111.00**	**8,111.00**
****Total Direct Cost Expenditures**		**57,737.00**	**57,737.00**	**67.52**	**43,856.07**	**0.00**	**13,880.93**	**13,880.93**
760300	F&A Expenditures	11,547.00	11,547.00	(197.17)	8,560.55	0.00	2,986.45	2,986.45
***Total: 76 - F&A and Internal Allocations**		**11,547.00**	**11,547.00**	**(197.17)**	**8,560.55**	**0.00**	**2,986.45**	**2,986.45**
****Total Indirect Cost Expenditures**		**11,547.00**	**11,547.00**	**(197.17)**	**8,560.55**	**0.00**	**2,986.45**	**2,986.45**

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR:

Type: Contract

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**69,284.00**	**69,284.00**	**(129.65)**	**52,416.62**	**0.00**	**16,867.38**	**16,867.38**
Revenue							
530000 Federal Programs	46,000.00	46,000.00	(1,183.05)	51,363.22	0.00	(5,363.22)	(5,363.22)
***Total: 53 - Sponsored Programs**	**46,000.00**	**46,000.00**	**(1,183.05)**	**51,363.22**	**0.00**	**(5,363.22)**	**(5,363.22)**
*****Total Revenue**	**46,000.00**	**46,000.00**	**(1,183.05)**	**51,363.22**	**0.00**	**(5,363.22)**	**(5,363.22)**

Grant 115033 - National Hydrography Database Status: Active Type: Cooperative Agreement
Fund 115033 - National Hydrography Database FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	01HQAG0211	CFDA #: 15.808	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	27,803.05	0.00	(27,803.05)	(27,803.05)
615NZ0	PAT Unallocated Budget (Bud Only)	36,167.00	38,317.00	0.00	0.00	0.00	36,167.00	38,317.00
617F10	Operating Staff	0.00	0.00	504.40	10,491.52	0.00	(10,491.52)	(10,491.52)
***Total: 61 - Salaries and Wages**		**36,167.00**	**38,317.00**	**504.40**	**38,294.57**	**0.00**	**(2,127.57)**	**22.43**
65YF10	Full Fringe Benefit Distr Expe	14,023.00	14,819.00	199.24	14,810.11	0.00	(787.11)	8.89
***Total: 65 - Fringe Benefits**		**14,023.00**	**14,819.00**	**199.24**	**14,810.11**	**0.00**	**(787.11)**	**8.89**
710000	In-State Travel	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
710Z00	Travel-Other	2,950.00	4.00	0.00	0.00	0.00	2,950.00	4.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,363.00	2,363.00	0.00	0.00	0.00	2,363.00	2,363.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.50	3.50	0.00	(3.50)	(3.50)
718014	Telecom-Telephone Equipment	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.53	0.00	(52.53)	(52.53)
***Total: 71 - Support**		**6,313.00**	**3,367.00**	**53.50**	**1,024.40**	**0.00**	**5,288.60**	**2,342.60**
****Total Direct Cost Expenditures**		**56,503.00**	**56,503.00**	**757.14**	**54,129.08**	**0.00**	**2,373.92**	**2,373.92**
760300	F&A Expenditures	17,516.00	17,516.00	234.70	16,780.01	0.00	735.99	735.99
***Total: 76 - F&A and Internal Allocations**		**17,516.00**	**17,516.00**	**234.70**	**16,780.01**	**0.00**	**735.99**	**735.99**
****Total Indirect Cost Expenditures**		**17,516.00**	**17,516.00**	**234.70**	**16,780.01**	**0.00**	**735.99**	**735.99**
*****Total Expenditures**		**74,019.00**	**74,019.00**	**991.84**	**70,909.09**	**0.00**	**3,109.91**	**3,109.91**
Revenue								
530000	Federal Programs	24,019.00	24,019.00	991.84	70,909.09	0.00	(46,890.09)	(46,890.09)
***Total: 53 - Sponsored Programs**		**24,019.00**	**24,019.00**	**991.84**	**70,909.09**	**0.00**	**(46,890.09)**	**(46,890.09)**

Grant 115033 - National Hydrography Database
Fund 115033 - National Hydrography Database

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	01HQAG0211	CFDA #: 15.808	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**24,019.00**	**24,019.00**	**991.84**	**70,909.09**	**0.00**	**(46,890.09)**	**(46,890.09)**

Grant 115034 - Bedrock Geologic Mapping in NH
Status: Active
Type: Cooperative Agreement
Fund 115034 - Bedrock Geologic Mapping
FMGR: Bothner, Wallace A

PI:	Bothner, Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02HQAG0098	CFDA #: 15.810	Term Date:		IDC Rate Code:	IDC18	18.00 %	Budget Controls	DOC
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,876.00	0.00	(8,876.00)	(8,876.00)
61SNSH	Student Labor	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**9,394.00**	**0.00**	**3,606.00**	**3,606.00**
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	1,066.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.97	0.00	(731.97)	(731.97)
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**0.00**	**731.97**	**0.00**	**334.03**	**334.03**
710000	In-State Travel	690.00	690.00	54.00	54.00	0.00	636.00	636.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,370.58	0.00	(1,370.58)	(1,370.58)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 71 - Support**		**2,190.00**	**2,190.00**	**54.00**	**1,743.58**	**0.00**	**446.42**	**446.42**
****Total Direct Cost Expenditures**		**16,256.00**	**16,256.00**	**54.00**	**11,869.55**	**0.00**	**4,386.45**	**4,386.45**
760300	F&A Expenditures	2,926.00	2,926.00	0.00	2,126.80	0.00	799.20	799.20
***Total: 76 - F&A and Internal Allocations**		**2,926.00**	**2,926.00**	**0.00**	**2,126.80**	**0.00**	**799.20**	**799.20**
****Total Indirect Cost Expenditures**		**2,926.00**	**2,926.00**	**0.00**	**2,126.80**	**0.00**	**799.20**	**799.20**
*****Total Expenditures**		**19,182.00**	**19,182.00**	**54.00**	**13,996.35**	**0.00**	**5,185.65**	**5,185.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,942.35	0.00	(13,942.35)	(13,942.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,942.35**	**0.00**	**(13,942.35)**	**(13,942.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,942.35**	**0.00**	**(13,942.35)**	**(13,942.35)**

Grant 115034 - Bedrock Geologic Mapping in NH Status: Active Type: Cooperative Agreement
Fund 15C254 - Bedrock Geologic Mapping FMGR: Bothner, Wallace A

PI:	Bothner, Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02HQAG0098	CFDA #: 15.810	Term Date:		IDC Rate Code:	IDC18	18.00 %	Budget Controls	DOC
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Rev Account:					Idc Waiver	NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,700.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**11,700.00**
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	4,622.00	4,622.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**4,622.00**	**4,622.00**	**0.00**	**(0.01)**	**0.00**	**4,622.01**	**4,622.01**
****Total Direct Cost Expenditures**		**16,322.00**	**16,322.00**	**0.00**	**(0.01)**	**0.00**	**16,322.01**	**16,322.01**
760300	F&A Expenditures	2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
***Total: 76 - F&A and Internal Allocations**		**2,938.00**	**2,938.00**	**0.00**	**(0.01)**	**0.00**	**2,938.01**	**2,938.01**
****Total Indirect Cost Expenditures**		**2,938.00**	**2,938.00**	**0.00**	**(0.01)**	**0.00**	**2,938.01**	**2,938.01**
*****Total Expenditures**		**19,260.00**	**19,260.00**	**0.00**	**(0.02)**	**0.00**	**19,260.02**	**19,260.02**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	403.51	0.00	(403.51)	(403.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**403.51**	**0.00**	**(403.51)**	**(403.51)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,838.19	0.00	(1,838.19)	(1,838.19)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,838.19**	**0.00**	**(1,838.19)**	**(1,838.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,241.70**	**0.00**	**(2,241.70)**	**(2,241.70)**

Grant 115035 - Lamprey Steroid Assays 02
Status: Active
Type: Contract
Fund 115035 - Lamprey Steroid Assays 02
FMGR: Sower, Stacia

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02WRSA0593	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,906.71	0.00	(7,906.71)	(7,906.71)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**7,906.71**	**0.00**	**93.29**	**93.29**
65YF10	Full Fringe Benefit Distr Expe	3,160.00	3,160.00	0.00	3,123.15	0.00	36.85	36.85
***Total: 65 - Fringe Benefits**		**3,160.00**	**3,160.00**	**0.00**	**3,123.15**	**0.00**	**36.85**	**36.85**
7112	Research Supplies	9,793.00	9,793.00	0.00	0.00	0.00	9,793.00	9,793.00
711200	Research Supplies	0.00	0.00	0.00	6,335.78	0.00	(6,335.78)	(6,335.78)
***Total: 71 - Support**		**9,793.00**	**9,793.00**	**0.00**	**6,335.78**	**0.00**	**3,457.22**	**3,457.22**
****Total Direct Cost Expenditures**		**20,953.00**	**20,953.00**	**0.00**	**17,365.64**	**0.00**	**3,587.36**	**3,587.36**
760300	F&A Expenditures	1,047.00	1,047.00	0.00	868.31	0.00	178.69	178.69
***Total: 76 - F&A and Internal Allocations**		**1,047.00**	**1,047.00**	**0.00**	**868.31**	**0.00**	**178.69**	**178.69**
****Total Indirect Cost Expenditures**		**1,047.00**	**1,047.00**	**0.00**	**868.31**	**0.00**	**178.69**	**178.69**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**18,233.95**	**0.00**	**3,766.05**	**3,766.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,233.95	0.00	(18,233.95)	(18,233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,233.95**	**0.00**	**(18,233.95)**	**(18,233.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,233.95**	**0.00**	**(18,233.95)**	**(18,233.95)**

Grant 115036 - Spatial Variation of VOCs Status: Active Type: Cooperative Agreement
Fund 115036 - Spatial Variation of VOCs FMGR: Sive, Barkley C

PI:	Sive, Barkley C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, National Park Service		Effective Date:	6/2/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CA1571-03-2022	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCBS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/11/2003 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,155.39	1,155.39	0.00	(1,155.39)	(1,155.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,155.39**	**1,155.39**	**0.00**	**(1,155.39)**	**(1,155.39)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.74	94.74	0.00	(94.74)	(94.74)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**94.74**	**94.74**	**0.00**	**(94.74)**	**(94.74)**
710	Travel	0.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,126.36	0.00	(4,126.36)	(4,126.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,926.95	0.00	(7,926.95)	(7,926.95)
7112	Research Supplies	0.00	28,875.00	0.00	0.00	0.00	0.00	28,875.00
711200	Research Supplies	0.00	0.00	0.00	1,161.50	0.00	(1,161.50)	(1,161.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	(0.04)	6,215.22	0.00	(6,215.22)	(6,215.22)
***Total: 71 - Support**		**0.00**	**49,968.00**	**(0.04)**	**19,430.03**	**0.00**	**(19,430.03)**	**30,537.97**
****Total Direct Cost Expenditures**		**0.00**	**49,968.00**	**1,250.09**	**20,680.16**	**0.00**	**(20,680.16)**	**29,287.84**
760300	F&A Expenditures	0.00	22,985.00	432.74	9,176.28	0.00	(9,176.28)	13,808.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,985.00**	**432.74**	**9,176.28**	**0.00**	**(9,176.28)**	**13,808.72**
****Total Indirect Cost Expenditures**		**0.00**	**22,985.00**	**432.74**	**9,176.28**	**0.00**	**(9,176.28)**	**13,808.72**
*****Total Expenditures**		**0.00**	**72,953.00**	**1,682.83**	**29,856.44**	**0.00**	**(29,856.44)**	**43,096.56**
Revenue								
530000	Federal Programs	0.00	0.00	1,394.39	1,394.39	0.00	(1,394.39)	(1,394.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,394.39**	**1,394.39**	**0.00**	**(1,394.39)**	**(1,394.39)**
*****Total Revenue**		**0.00**	**0.00**	**1,394.39**	**1,394.39**	**0.00**	**(1,394.39)**	**(1,394.39)**

Grant 115037 - Browns River Marsh Restoration Status: Active Type: Contract
Fund 115037 - Browns River Marsh Restoration FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	12/6/2002	IDC Basis Code:	TDC		
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	3,416.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**5,036.00**	**5,036.00**	**3,416.00**	**3,416.00**	**0.00**	**1,620.00**	**1,620.00**
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	857.00	857.00
***Total: 65 - Fringe Benefits**		**857.00**	**857.00**	**0.00**	**0.00**	**0.00**	**857.00**	**857.00**
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000	Printing & Copying-General	0.00	0.00	3.25	3.25	0.00	(3.25)	(3.25)
***Total: 71 - Support**		**774.00**	**774.00**	**3.25**	**3.25**	**0.00**	**770.75**	**770.75**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**3,419.25**	**3,419.25**	**0.00**	**3,247.75**	**3,247.75**
760300	F&A Expenditures	1,333.00	1,333.00	448.65	448.65	0.00	884.35	884.35
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**448.65**	**448.65**	**0.00**	**884.35**	**884.35**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**448.65**	**448.65**	**0.00**	**884.35**	**884.35**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**3,867.90**	**3,867.90**	**0.00**	**4,132.10**	**4,132.10**
Revenue								
530000	Federal Programs	0.00	0.00	2,691.90	2,691.90	0.00	(2,691.90)	(2,691.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,691.90**	**2,691.90**	**0.00**	**(2,691.90)**	**(2,691.90)**
*****Total Revenue**		**0.00**	**0.00**	**2,691.90**	**2,691.90**	**0.00**	**(2,691.90)**	**(2,691.90)**

Grant 116000 - Crimes Against Children
Status: Active
Type: Grant
Fund 116000 - Crimes Against Children
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,231.58	0.00	(46,231.58)	(46,231.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,280.00	38,059.00	0.00	0.00	0.00	14,280.00	38,059.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	21,351.00	0.00	0.00	0.00	16,800.00	21,351.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,165.01	0.00	(24,165.01)	(24,165.01)
61SNSH	Student Labor	0.00	0.00	0.00	8,252.00	0.00	(8,252.00)	(8,252.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,669.51	0.00	(1,669.51)	(1,669.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00
***Total: 61 - Salaries and Wages**		**34,580.00**	**79,887.00**	**0.00**	**80,318.10**	**0.00**	**(45,738.10)**	**(431.10)**
65YF10	Full Fringe Benefit Distr Expe	12,449.00	19,320.00	0.00	17,574.04	0.00	(5,125.04)	1,745.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,334.01	0.00	(1,334.01)	(1,334.01)
***Total: 65 - Fringe Benefits**		**12,449.00**	**19,320.00**	**0.00**	**18,908.05**	**0.00**	**(6,459.05)**	**411.95**
710000	In-State Travel	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
7101	Out of State Travel	0.00	0.00	0.00	4,094.94	0.00	(4,094.94)	(4,094.94)
710100	Out-of-State Travel	0.00	0.00	2,350.65	15,518.66	0.00	(15,518.66)	(15,518.66)
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710300	Conference Registration Fees	0.00	0.00	1,145.00	4,265.00	0.00	(4,265.00)	(4,265.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710Z00	Travel-Other	0.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00
711100	Supplies-General	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
7112	Research Supplies	0.00	0.00	0.00	1,411.44	0.00	(1,411.44)	(1,411.44)
711200	Research Supplies	0.00	0.00	166.79	3,275.55	0.00	(3,275.55)	(3,275.55)
7130	Printing and Copying	0.00	0.00	0.00	511.54	0.00	(511.54)	(511.54)
713000	Printing & Copying-General	0.00	0.00	131.00	837.16	0.00	(837.16)	(837.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,409.90	0.00	(1,409.90)	(1,409.90)
7140	Postage	0.00	0.00	0.00	237.31	0.00	(237.31)	(237.31)
714000	Postage-General	0.00	0.00	2.07	298.51	0.00	(298.51)	(298.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.12	0.00	(117.12)	(117.12)
714030	Postage-Express Mail	0.00	0.00	96.46	140.32	0.00	(140.32)	(140.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
716110	Rentals-Copier	0.00	0.00	1.91	1.91	0.00	(1.91)	(1.91)
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
7180	Telecommunications	0.00	0.00	0.00	1,131.28	0.00	(1,131.28)	(1,131.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	164.41	3,224.12	0.00	(3,224.12)	(3,224.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	38.34	1,086.26	0.00	(1,086.26)	(1,086.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 71 - Support**		**22,100.00**	**54,785.00**	**4,096.63**	**38,480.19**	**0.00**	**(16,380.19)**	**16,304.81**
****Total Direct Cost Expenditures**		**69,129.00**	**153,992.00**	**4,096.63**	**137,706.34**	**0.00**	**(68,577.34)**	**16,285.66**
7603	F&A Expenditures	30,417.00	30,417.00	0.00	20,952.02	0.00	9,464.98	9,464.98
760300	F&A Expenditures	0.00	37,340.00	837.57	38,673.84	0.00	(38,673.84)	(1,333.84)
***Total: 76 - F&A and Internal Allocations**		**30,417.00**	**67,757.00**	**837.57**	**59,625.86**	**0.00**	**(29,208.86)**	**8,131.14**
****Total Indirect Cost Expenditures**		**30,417.00**	**67,757.00**	**837.57**	**59,625.86**	**0.00**	**(29,208.86)**	**8,131.14**
*****Total Expenditures**		**99,546.00**	**221,749.00**	**4,934.20**	**197,332.20**	**0.00**	**(97,786.20)**	**24,416.80**
Revenue								
5300	Federal Programs	99,546.00	99,546.00	0.00	67,873.84	0.00	31,672.16	31,672.16
530000	Federal Programs	0.00	122,203.00	2,743.05	127,267.21	0.00	(127,267.21)	(5,064.21)
***Total: 53 - Sponsored Programs**		**99,546.00**	**221,749.00**	**2,743.05**	**195,141.05**	**0.00**	**(95,595.05)**	**26,607.95**
*****Total Revenue**		**99,546.00**	**221,749.00**	**2,743.05**	**195,141.05**	**0.00**	**(95,595.05)**	**26,607.95**

Grant 116000 - Crimes Against Children
Status: Active
Type: Grant
Fund 116001 - Crimes Against Children
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,128.75	0.00	(8,128.75)	(8,128.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	0.00	0.00	0.00	0.00	1.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	8,128.75	0.00	0.00	0.00	0.00	8,128.75
***Total: 61 - Salaries and Wages**		**1.00**	**8,128.75**	**0.00**	**8,128.75**	**0.00**	**(8,127.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,926.35**	**0.00**	**2,926.35**	**0.00**	**(2,926.35)**	**0.00**
714030	Postage-Express Mail	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
71CZ	Other Expenses-Deductions	0.00	28.64	0.00	0.00	0.00	0.00	28.64
***Total: 71 - Support**		**0.00**	**28.64**	**0.00**	**28.64**	**0.00**	**(28.64)**	**0.00**
7222	Participant Support	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
722220	Participant Sup-Post Doctoral	0.00	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
730001	Subcontracts 01	0.00	11,288.72	0.00	0.00	0.00	0.00	11,288.72
730002	Subcontracts 02	0.00	0.00	0.00	116,288.72	0.00	(116,288.72)	(116,288.72)
***Total: 73 - Subcontracts**		**0.00**	**116,288.72**	**0.00**	**116,288.72**	**0.00**	**(116,288.72)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**127,372.46**	**0.00**	**127,372.46**	**0.00**	**(127,371.46)**	**0.00**
7603	F&A Expenditures	0.00	39,946.00	0.00	4,864.25	0.00	(4,864.25)	35,081.75
760300	F&A Expenditures	0.00	(24,069.15)	0.00	11,012.60	0.00	(11,012.60)	(35,081.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,876.85**	**0.00**	**15,876.85**	**0.00**	**(15,876.85)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**15,876.85**	**0.00**	**15,876.85**	**0.00**	**(15,876.85)**	**0.00**
*****Total Expenditures**		**1.00**	**143,249.31**	**0.00**	**143,249.31**	**0.00**	**(143,248.31)**	**0.00**
Revenue								
5300	Federal Programs	1.00	238,432.00	0.00	15,919.35	0.00	(15,918.35)	222,512.65

Grant 116000 - Crimes Against Children
Fund 116001 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	127,329.96	0.00	(127,329.96)	(127,329.96)
***Total: 53 - Sponsored Programs**	**1.00**	**238,432.00**	**0.00**	**143,249.31**	**0.00**	**(143,248.31)**	**95,182.69**
***Total Revenue**	**1.00**	**238,432.00**	**0.00**	**143,249.31**	**0.00**	**(143,248.31)**	**95,182.69**

Grant 116000 - Crimes Against Children
Status: Active
Type: Grant
Fund 116002 - Crimes Against Children
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,504.00	0.00	(9,504.00)	(9,504.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,964.00	0.00	(9,964.00)	(9,964.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	19,468.00	0.00	0.00	0.00	1.00	19,468.00
***Total: 61 - Salaries and Wages**		**1.00**	**19,468.00**	**0.00**	**19,468.00**	**0.00**	**(19,467.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
***Total: 65 - Fringe Benefits**		**0.00**	**7,008.00**	**0.00**	**7,108.14**	**0.00**	**(7,108.14)**	**(100.14)**
7101	Out of State Travel	0.00	0.00	0.00	8,972.83	0.00	(8,972.83)	(8,972.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,709.54	0.00	(1,709.54)	(1,709.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,372.27	0.00	(7,372.27)	(7,372.27)
710Z	Travel-Other	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
7112	Research Supplies	0.00	0.00	0.00	104.69	0.00	(104.69)	(104.69)
711200	Research Supplies	0.00	0.00	0.00	10.87	0.00	(10.87)	(10.87)
7130	Printing and Copying	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
714000	Postage-General	0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	202.74	0.00	(202.74)	(202.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	455.92	0.00	(455.92)	(455.92)
71CZ	Other Expenses-Deductions	0.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00
***Total: 71 - Support**		**0.00**	**23,033.00**	**0.00**	**22,932.86**	**0.00**	**(22,932.86)**	**100.14**
****Total Direct Cost Expenditures**		**1.00**	**49,509.00**	**0.00**	**49,509.00**	**0.00**	**(49,508.00)**	**0.00**
7603	F&A Expenditures	0.00	21,784.00	0.00	13,239.70	0.00	(13,239.70)	8,544.30
760300	F&A Expenditures	0.00	0.00	0.00	8,576.94	0.00	(8,576.94)	(8,576.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,784.00**	**0.00**	**21,816.64**	**0.00**	**(21,816.64)**	**(32.64)**
****Total Indirect Cost Expenditures**		**0.00**	**21,784.00**	**0.00**	**21,816.64**	**0.00**	**(21,816.64)**	**(32.64)**

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**71,293.00**	**0.00**	**71,325.64**	**0.00**	**(71,324.64)**	**(32.64)**
Revenue								
5300	Federal Programs	1.00	71,293.00	0.00	43,329.95	0.00	(43,328.95)	27,963.05
530000	Federal Programs	0.00	0.00	0.00	27,995.69	0.00	(27,995.69)	(27,995.69)
***Total: 53 - Sponsored Programs**		**1.00**	**71,293.00**	**0.00**	**71,325.64**	**0.00**	**(71,324.64)**	**(32.64)**
*****Total Revenue**		**1.00**	**71,293.00**	**0.00**	**71,325.64**	**0.00**	**(71,324.64)**	**(32.64)**

Grant 116000 - Crimes Against Children
Status: Active
Type: Grant
Fund 116003 - Crimes Against Children
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	66.94	881.17	0.00	(881.17)	(881.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	3,833.00	0.00	0.00	0.00	1.00	3,833.00
***Total: 61 - Salaries and Wages**		**1.00**	**3,833.00**	**66.94**	**881.17**	**0.00**	**(880.17)**	**2,951.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	322.00	0.00	0.00	0.00	0.00	322.00
***Total: 65 - Fringe Benefits**		**0.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.00**
7101	Out of State Travel	0.00	0.00	0.00	250.11	0.00	(250.11)	(250.11)
710100	Out-of-State Travel	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
7112	Research Supplies	0.00	0.00	0.00	1,140.26	0.00	(1,140.26)	(1,140.26)
711200	Research Supplies	0.00	0.00	0.00	547.98	0.00	(547.98)	(547.98)
713000	Printing & Copying-General	0.00	0.00	0.00	950.98	0.00	(950.98)	(950.98)
7140	Postage	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
714000	Postage-General	0.00	0.00	0.00	80.29	0.00	(80.29)	(80.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7172	Other Professional Services	0.00	0.00	0.00	935.55	0.00	(935.55)	(935.55)
7180	Telecommunications	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
718000	Telecom-General	0.00	0.00	0.00	123.45	0.00	(123.45)	(123.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	39.72	39.72	0.00	(39.72)	(39.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71CZ	Other Expenses-Deductions	0.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00
***Total: 71 - Support**		**0.00**	**6,038.00**	**39.72**	**6,215.92**	**0.00**	**(6,215.92)**	**(177.92)**
****Total Direct Cost Expenditures**		**1.00**	**10,193.00**	**106.66**	**7,097.09**	**0.00**	**(7,096.09)**	**3,095.91**
7603	F&A Expenditures	0.00	4,485.00	0.00	1,497.77	0.00	(1,497.77)	2,987.23
760300	F&A Expenditures	0.00	0.00	17.48	1,595.51	0.00	(1,595.51)	(1,595.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,485.00**	**17.48**	**3,093.28**	**0.00**	**(3,093.28)**	**1,391.72**
****Total Indirect Cost Expenditures**		**0.00**	**4,485.00**	**17.48**	**3,093.28**	**0.00**	**(3,093.28)**	**1,391.72**

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**14,678.00**	**124.14**	**10,190.37**	**0.00**	**(10,189.37)**	**4,487.63**
Revenue								
5300	Federal Programs	1.00	14,678.00	0.00	4,860.45	0.00	(4,859.45)	9,817.55
530000	Federal Programs	0.00	0.00	57.20	5,262.98	0.00	(5,262.98)	(5,262.98)
***Total: 53 - Sponsored Programs**		**1.00**	**14,678.00**	**57.20**	**10,123.43**	**0.00**	**(10,122.43)**	**4,554.57**
*****Total Revenue**		**1.00**	**14,678.00**	**57.20**	**10,123.43**	**0.00**	**(10,122.43)**	**4,554.57**

Grant 116000 - Crimes Against Children Status: Active Type: Grant
Fund 116004 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	84,406.06	0.00	(84,406.06)	(84,406.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00
615F10	PAT	0.00	0.00	2,951.52	43,287.68	0.00	(43,287.68)	(43,287.68)
615NZ0	PAT Unallocated Budget (Bud Only)	71,200.00	69,531.41	0.00	0.00	0.00	71,200.00	69,531.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,164.00	0.00	(6,164.00)	(6,164.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,897.63	0.00	(7,897.63)	(7,897.63)
61SNWS	College Work Study	0.00	0.00	0.00	152.25	0.00	(152.25)	(152.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**79,200.00**	**148,307.41**	**2,951.52**	**141,907.62**	**0.00**	**(62,707.62)**	**6,399.79**
65YF10	Full Fringe Benefit Distr Expe	28,512.00	55,939.59	1,165.84	49,502.81	0.00	(20,990.81)	6,436.78
***Total: 65 - Fringe Benefits**		**28,512.00**	**55,939.59**	**1,165.84**	**49,502.81**	**0.00**	**(20,990.81)**	**6,436.78**
7100	In-State Travel	0.00	0.00	0.00	192.92	0.00	(192.92)	(192.92)
7101	Out of State Travel	0.00	0.00	0.00	8,928.11	0.00	(8,928.11)	(8,928.11)
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,293.43	0.00	(2,293.43)	(2,293.43)
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	0.00	0.00	0.00	5,204.25	0.00	(5,204.25)	(5,204.25)
7130	Printing and Copying	0.00	0.00	0.00	1,914.29	0.00	(1,914.29)	(1,914.29)
7140	Postage	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
7160	Maintenance and Repairs	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
7161	Rentals-Leases	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
7170	Consulting	14,000.00	14,000.00	0.00	9,390.49	0.00	4,609.51	4,609.51
717000	Consulting-General	0.00	0.00	0.00	0.00	2,609.51	(2,609.51)	(2,609.51)
7172	Other Professional Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7180	Telecommunications	0.00	0.00	0.00	2,205.84	0.00	(2,205.84)	(2,205.84)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	817.02	0.00	(817.02)	(817.02)
71CZ	Other Expenses-Deductions	5,100.00	8,042.00	0.00	0.00	0.00	5,100.00	8,042.00
***Total: 71 - Support**		**33,100.00**	**36,042.00**	**0.00**	**33,502.07**	**2,609.51**	**(3,011.58)**	**(69.58)**
7400	Capitalizable Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**6,256.00**	**0.00**	**6,256.00**	**0.00**	**744.00**	**0.00**

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
***Total: 75 - Reserves - Budget Only**		**511,213.00**	**411,667.00**	**0.00**	**0.00**	**0.00**	**511,213.00**	**411,667.00**
790500	Budgeted Contingency	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(411,667.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411,667.00)**
****Total Direct Cost Expenditures**		**659,025.00**	**246,545.00**	**4,117.36**	**231,168.50**	**2,609.51**	**425,246.99**	**12,766.99**
7603	F&A Expenditures	61,957.00	61,957.00	0.00	53,448.51	0.00	8,508.49	8,508.49
760300	F&A Expenditures	0.00	43,442.00	1,393.58	45,094.56	0.00	(45,094.56)	(1,652.56)
***Total: 76 - F&A and Internal Allocations**		**61,957.00**	**105,399.00**	**1,393.58**	**98,543.07**	**0.00**	**(36,586.07)**	**6,855.93**
****Total Indirect Cost Expenditures**		**61,957.00**	**105,399.00**	**1,393.58**	**98,543.07**	**0.00**	**(36,586.07)**	**6,855.93**
*****Total Expenditures**		**720,982.00**	**351,944.00**	**5,510.94**	**329,711.57**	**2,609.51**	**388,660.92**	**19,622.92**
Revenue								
5300	Federal Programs	720,982.00	621,436.00	0.00	180,570.13	0.00	540,411.87	440,865.87
530000	Federal Programs	0.00	(269,492.00)	4,560.78	148,191.28	0.00	(148,191.28)	(417,683.28)
***Total: 53 - Sponsored Programs**		**720,982.00**	**351,944.00**	**4,560.78**	**328,761.41**	**0.00**	**392,220.59**	**23,182.59**
*****Total Revenue**		**720,982.00**	**351,944.00**	**4,560.78**	**328,761.41**	**0.00**	**392,220.59**	**23,182.59**

Grant 116000 - Crimes Against Children | Status: Active | Type: Grant
Fund 116005 - Crimes Against Children | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,988.00	0.00	(8,988.00)	(8,988.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,300.03	0.00	(20,300.03)	(20,300.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,793.00	17,066.00	0.00	(17,066.00)	(17,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	54,900.00	0.00	0.00	0.00	36,000.00	54,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,933.00	0.00	0.00	0.00	8,333.00	8,933.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
***Total: 61 - Salaries and Wages**		**44,333.00**	**82,735.00**	**4,793.00**	**46,528.28**	**0.00**	**(2,195.28)**	**36,206.72**
65YF10	Full Fringe Benefit Distr Expe	14,718.00	27,245.65	0.00	10,872.94	0.00	3,845.06	16,372.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.03	1,409.92	0.00	(1,409.92)	(1,409.92)
***Total: 65 - Fringe Benefits**		**14,718.00**	**27,245.65**	**393.03**	**12,282.86**	**0.00**	**2,435.14**	**14,962.79**
7101	Out of State Travel	0.00	0.00	0.00	517.25	0.00	(517.25)	(517.25)
710100	Out-of-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7112	Research Supplies	0.00	2,947.71	0.00	372.84	0.00	(372.84)	2,574.87
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7130	Printing and Copying	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
7140	Postage	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
716110	Rentals-Copier	0.00	0.00	0.00	3.63	0.00	(3.63)	(3.63)
7172	Other Professional Services	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	383.99	2,116.01	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	41.17	0.00	(41.17)	(41.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.88	0.00	(170.88)	(170.88)
71CZ	Other Expenses-Deductions	3,600.00	3,603.00	0.00	0.00	0.00	3,600.00	3,603.00
***Total: 71 - Support**		**3,600.00**	**6,550.71**	**0.00**	**2,673.05**	**2,116.01**	**(1,189.06)**	**1,761.65**
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
722220	Participant Sup-Post Doctoral	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**27,700.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**27,450.00**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001	Subcontracts 01	0.00	94,655.28	0.00	0.00	0.00	0.00	94,655.28

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**15,000.00**	**109,655.28**	**0.00**	**0.00**	**0.00**	**15,000.00**	**109,655.28**
7400	Capitalizable Equipment	3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
***Total: 74 - Capitalizable Plant and Equipment**		**3,200.00**	**3,200.00**	**0.00**	**1,845.99**	**0.00**	**1,354.01**	**1,354.01**
7500	Budgeted Use of Reserves-USE 7900	344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
***Total: 75 - Reserves - Budget Only**		**344,381.00**	**105,944.00**	**0.00**	**0.00**	**0.00**	**344,381.00**	**105,944.00**
7900	Budgeted Addition to Reserves	0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(105,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,944.00)**
****Total Direct Cost Expenditures**		**425,232.00**	**257,086.64**	**5,186.03**	**63,580.18**	**2,116.01**	**359,535.81**	**191,390.45**
7603	F&A Expenditures	34,166.00	34,168.00	0.00	13,024.65	0.00	21,141.35	21,143.35
760300	F&A Expenditures	0.00	24,894.05	1,755.29	13,610.26	0.00	(13,610.26)	11,283.79
***Total: 76 - F&A and Internal Allocations**		**34,166.00**	**59,062.05**	**1,755.29**	**26,634.91**	**0.00**	**7,531.09**	**32,427.14**
****Total Indirect Cost Expenditures**		**34,166.00**	**59,062.05**	**1,755.29**	**26,634.91**	**0.00**	**7,531.09**	**32,427.14**
*****Total Expenditures**		**459,398.00**	**316,148.69**	**6,941.32**	**90,215.09**	**2,116.01**	**367,066.90**	**223,817.59**
Revenue								
5300	Federal Programs	459,398.00	220,966.00	0.00	44,472.13	0.00	414,925.87	176,493.87
530000	Federal Programs	0.00	0.00	5,744.58	44,546.22	0.00	(44,546.22)	(44,546.22)
***Total: 53 - Sponsored Programs**		**459,398.00**	**220,966.00**	**5,744.58**	**89,018.35**	**0.00**	**370,379.65**	**131,947.65**
*****Total Revenue**		**459,398.00**	**220,966.00**	**5,744.58**	**89,018.35**	**0.00**	**370,379.65**	**131,947.65**

Grant 116000 - Crimes Against Children | Status: Active | Type: Grant
Fund 116006 - Crimes Against Children | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,404.00	0.00	(17,404.00)	(17,404.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,540.00	26,905.00	0.00	0.00	0.00	18,540.00	26,905.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,688.00	0.00	(5,688.00)	(5,688.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,525.00	0.00	(2,525.00)	(2,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	187.11	0.00	(187.11)	(187.11)
***Total: 61 - Salaries and Wages**		**18,540.00**	**26,905.00**	**0.00**	**26,904.11**	**0.00**	**(8,364.11)**	**0.89**
65YF10	Full Fringe Benefit Distr Expe	6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
***Total: 65 - Fringe Benefits**		**6,674.00**	**7,194.00**	**0.00**	**7,213.44**	**0.00**	**(539.44)**	**(19.44)**
7101	Out of State Travel	0.00	0.00	0.00	4,354.33	0.00	(4,354.33)	(4,354.33)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.43	0.00	(135.43)	(135.43)
7112	Research Supplies	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
7130	Printing and Copying	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7140	Postage	0.00	0.00	0.00	78.45	0.00	(78.45)	(78.45)
7161	Rentals-Leases	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
7172	Other Professional Services	0.00	0.00	0.00	3,985.60	0.00	(3,985.60)	(3,985.60)
7180	Telecommunications	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
71CZ	Other Expenses-Deductions	17,800.00	8,915.00	0.00	0.00	0.00	17,800.00	8,915.00
***Total: 71 - Support**		**17,800.00**	**8,915.00**	**0.00**	**8,914.17**	**0.00**	**8,885.83**	**0.83**
7500	Budgeted Use of Reserves-USE 7900	71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
***Total: 75 - Reserves - Budget Only**		**71,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,293.00**	**0.00**
****Total Direct Cost Expenditures**		**114,307.00**	**43,014.00**	**0.00**	**43,031.72**	**0.00**	**71,275.28**	**(17.72)**
7603	F&A Expenditures	18,926.00	18,926.00	0.00	8,442.25	0.00	10,483.75	10,483.75
760300	F&A Expenditures	0.00	0.00	0.00	10,491.71	0.00	(10,491.71)	(10,491.71)
***Total: 76 - F&A and Internal Allocations**		**18,926.00**	**18,926.00**	**0.00**	**18,933.96**	**0.00**	**(7.96)**	**(7.96)**
****Total Indirect Cost Expenditures**		**18,926.00**	**18,926.00**	**0.00**	**18,933.96**	**0.00**	**(7.96)**	**(7.96)**

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**133,233.00**	**61,940.00**	**0.00**	**61,965.68**	**0.00**	**71,267.32**	**(25.68)**
Revenue								
5300	Federal Programs	133,233.00	61,940.00	0.00	27,668.34	0.00	105,564.66	34,271.66
530000	Federal Programs	0.00	0.00	0.00	34,297.34	0.00	(34,297.34)	(34,297.34)
***Total: 53 - Sponsored Programs**		**133,233.00**	**61,940.00**	**0.00**	**61,965.68**	**0.00**	**71,267.32**	**(25.68)**
*****Total Revenue**		**133,233.00**	**61,940.00**	**0.00**	**61,965.68**	**0.00**	**71,267.32**	**(25.68)**

Grant 116000 - Crimes Against Children Status: Active Type: Grant
Fund 116007 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,271.00	2,271.00	0.00	(2,271.00)	(2,271.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	276.67	276.67	0.00	(276.67)	(276.67)
61SNSH	Student Labor	0.00	0.00	0.00	6,717.34	0.00	(6,717.34)	(6,717.34)
61SNZ0	Student Labor Unallocated(Bud Only)	3,650.00	16,972.00	0.00	0.00	0.00	3,650.00	16,972.00
***Total: 61 - Salaries and Wages**		**3,650.00**	**50,805.00**	**2,547.67**	**9,782.51**	**0.00**	**(6,132.51)**	**41,022.49**
65YF10	Full Fringe Benefit Distr Expe	307.00	14,763.00	0.00	43.47	0.00	263.53	14,719.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.91	208.91	0.00	(208.91)	(208.91)
***Total: 65 - Fringe Benefits**		**307.00**	**14,763.00**	**208.91**	**252.38**	**0.00**	**54.62**	**14,510.62**
710000	In-State Travel	0.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00
7101	Out of State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710100	Out-of-State Travel	0.00	0.00	0.00	859.52	0.00	(859.52)	(859.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710300	Conference Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	0.00	13,790.00	0.00	4,183.03	0.00	(4,183.03)	9,606.97
711200	Research Supplies	0.00	0.00	153.42	305.37	0.00	(305.37)	(305.37)
7130	Printing and Copying	0.00	0.00	0.00	365.30	0.00	(365.30)	(365.30)
7140	Postage	0.00	0.00	0.00	321.01	0.00	(321.01)	(321.01)
714000	Postage-General	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
714030	Postage-Express Mail	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7161	Rentals-Leases	0.00	0.00	0.00	576.06	0.00	(576.06)	(576.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	745.76	0.00	(745.76)	(745.76)
7172	Other Professional Services	0.00	0.00	0.00	1,810.35	0.00	(1,810.35)	(1,810.35)
7180	Telecommunications	0.00	0.00	0.00	580.45	0.00	(580.45)	(580.45)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	251.00	0.00	(251.00)	(251.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.18	0.00	(33.18)	(33.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719105	Membership-Institutional	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	57.26	0.00	(57.26)	(57.26)
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	6,564.00	6,564.00
***Total: 71 - Support**		**8,064.00**	**27,330.00**	**164.67**	**12,706.22**	**0.00**	**(4,642.22)**	**14,623.78**
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
7500	Budgeted Use of Reserves-USE 7900	167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
***Total: 75 - Reserves - Budget Only**		**167,380.00**	**152,702.00**	**0.00**	**0.00**	**0.00**	**167,380.00**	**152,702.00**
790500	Budgeted Contingency	0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(152,702.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,702.00)**
****Total Direct Cost Expenditures**		**181,101.00**	**94,598.00**	**2,921.25**	**22,741.11**	**0.00**	**158,359.89**	**71,856.89**
7603	F&A Expenditures	5,289.00	5,289.00	0.00	4,035.69	0.00	1,253.31	1,253.31
760300	F&A Expenditures	0.00	36,395.00	1,035.86	4,846.20	0.00	(4,846.20)	31,548.80
***Total: 76 - F&A and Internal Allocations**		**5,289.00**	**41,684.00**	**1,035.86**	**8,881.89**	**0.00**	**(3,592.89)**	**32,802.11**
****Total Indirect Cost Expenditures**		**5,289.00**	**41,684.00**	**1,035.86**	**8,881.89**	**0.00**	**(3,592.89)**	**32,802.11**
*****Total Expenditures**		**186,390.00**	**136,282.00**	**3,957.11**	**31,623.00**	**0.00**	**154,767.00**	**104,659.00**
Revenue								
5300	Federal Programs	186,390.00	171,712.00	0.00	14,513.27	0.00	171,876.73	157,198.73
530000	Federal Programs	0.00	(35,430.00)	3,390.10	16,542.72	0.00	(16,542.72)	(51,972.72)
***Total: 53 - Sponsored Programs**		**186,390.00**	**136,282.00**	**3,390.10**	**31,055.99**	**0.00**	**155,334.01**	**105,226.01**
*****Total Revenue**		**186,390.00**	**136,282.00**	**3,390.10**	**31,055.99**	**0.00**	**155,334.01**	**105,226.01**

Grant 116000 - Crimes Against Children Status: Active Type: Grant
Fund 116038 - Crimes Against Children FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,632.00	0.00	(13,632.00)	(13,632.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	38,312.00	38,312.00
615F10	PAT	0.00	0.00	0.00	19,108.50	0.00	(19,108.50)	(19,108.50)
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	10,924.00	10,924.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
***Total: 61 - Salaries and Wages**		**65,296.00**	**65,296.00**	**0.00**	**32,740.50**	**0.00**	**32,555.50**	**32,555.50**
65YF10	Full Fringe Benefit Distr Expe	19,440.00	19,440.00	0.00	12,145.19	0.00	7,294.81	7,294.81
***Total: 65 - Fringe Benefits**		**19,440.00**	**19,440.00**	**0.00**	**12,145.19**	**0.00**	**7,294.81**	**7,294.81**
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 71 - Support**		**17,548.00**	**17,548.00**	**0.00**	**1,345.00**	**0.00**	**16,203.00**	**16,203.00**
****Total Direct Cost Expenditures**		**102,284.00**	**102,284.00**	**0.00**	**46,230.69**	**0.00**	**56,053.31**	**56,053.31**
760300	F&A Expenditures	45,005.00	45,005.00	0.00	20,341.62	0.00	24,663.38	24,663.38
***Total: 76 - F&A and Internal Allocations**		**45,005.00**	**45,005.00**	**0.00**	**20,341.62**	**0.00**	**24,663.38**	**24,663.38**
****Total Indirect Cost Expenditures**		**45,005.00**	**45,005.00**	**0.00**	**20,341.62**	**0.00**	**24,663.38**	**24,663.38**
*****Total Expenditures**		**147,289.00**	**147,289.00**	**0.00**	**66,572.31**	**0.00**	**80,716.69**	**80,716.69**
Revenue								
530000	Federal Programs	147,289.00	147,289.00	0.00	66,572.31	0.00	80,716.69	80,716.69
***Total: 53 - Sponsored Programs**		**147,289.00**	**147,289.00**	**0.00**	**66,572.31**	**0.00**	**80,716.69**	**80,716.69**
*****Total Revenue**		**147,289.00**	**147,289.00**	**0.00**	**66,572.31**	**0.00**	**80,716.69**	**80,716.69**

Grant 116000 - Crimes Against Children | Status: Active | Type: Grant
Fund 116039 - CRIMES AGAINST CHILDREN | FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	10,221.00	0.00	0.00	0.00	1.00	10,221.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,220.00	0.00	(7,220.00)	(7,220.00)
61SNSH	Student Labor	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
61SNWS	College Work Study	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00
***Total: 61 - Salaries and Wages**		**1.00**	**14,246.00**	**0.00**	**10,761.70**	**0.00**	**(10,760.70)**	**3,484.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,018.00	0.00	1,110.37	0.00	(1,110.37)	2,907.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.23	0.00	(598.23)	(598.23)
***Total: 65 - Fringe Benefits**		**0.00**	**4,018.00**	**0.00**	**1,708.60**	**0.00**	**(1,708.60)**	**2,309.40**
710100	Out-of-State Travel	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
710Z00	Travel-Other	0.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00
711100	Supplies-General	0.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00
711200	Research Supplies	0.00	0.00	0.00	2,802.24	0.00	(2,802.24)	(2,802.24)
713000	Printing & Copying-General	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
714000	Postage-General	0.00	0.00	0.00	265.34	0.00	(265.34)	(265.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	237.08	0.00	(237.08)	(237.08)
716110	Rentals-Copier	0.00	0.00	0.00	486.31	0.00	(486.31)	(486.31)
718000	Telecom-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	426.57	0.00	(426.57)	(426.57)
***Total: 71 - Support**		**0.00**	**6,340.00**	**0.00**	**7,174.03**	**0.00**	**(7,174.03)**	**(834.03)**
****Total Direct Cost Expenditures**		**1.00**	**24,604.00**	**0.00**	**19,644.33**	**0.00**	**(19,643.33)**	**4,959.67**
760300	F&A Expenditures	0.00	10,826.00	0.00	8,325.23	0.00	(8,325.23)	2,500.77
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,826.00**	**0.00**	**8,325.23**	**0.00**	**(8,325.23)**	**2,500.77**
****Total Indirect Cost Expenditures**		**0.00**	**10,826.00**	**0.00**	**8,325.23**	**0.00**	**(8,325.23)**	**2,500.77**

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1.00**	**35,430.00**	**0.00**	**27,969.56**	**0.00**	**(27,968.56)**	**7,460.44**
Revenue							
530000 Federal Programs	1.00	35,430.00	0.00	27,969.56	0.00	(27,968.56)	7,460.44
***Total: 53 - Sponsored Programs**	**1.00**	**35,430.00**	**0.00**	**27,969.56**	**0.00**	**(27,968.56)**	**7,460.44**
*****Total Revenue**	**1.00**	**35,430.00**	**0.00**	**27,969.56**	**0.00**	**(27,968.56)**	**7,460.44**

Grant 116008 - Reparative/Traditional Probat. Status: Active Type: Grant
Fund 116008 - Reparative/Traditional Probat. FMGR: Humphrey, John A

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	61,532.00	61,532.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,560.00	75,527.50	0.00	(75,527.50)	(75,527.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	16,422.00	0.00	0.00	0.00	16,422.00	16,422.00
***Total: 61 - Salaries and Wages**		**77,954.00**	**77,954.00**	**1,560.00**	**75,952.50**	**0.00**	**2,001.50**	**2,001.50**
65YF10	Full Fringe Benefit Distr Expe	6,548.00	6,548.00	0.00	838.14	0.00	5,709.86	5,709.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.92	5,496.05	0.00	(5,496.05)	(5,496.05)
***Total: 65 - Fringe Benefits**		**6,548.00**	**6,548.00**	**127.92**	**6,334.19**	**0.00**	**213.81**	**213.81**
710000	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,415.50	0.00	(1,415.50)	(1,415.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,380.98	0.00	(2,380.98)	(2,380.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.10	0.00	(204.10)	(204.10)
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
711100	Supplies-General	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
7112	Research Supplies	0.00	0.00	0.00	2,713.95	0.00	(2,713.95)	(2,713.95)
711200	Research Supplies	0.00	0.00	0.00	1,093.58	0.00	(1,093.58)	(1,093.58)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	16,576.00	16,576.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,905.95	0.00	(1,905.95)	(1,905.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.65	69.57	0.00	(69.57)	(69.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
71CZ	Other Expenses-Deductions	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
***Total: 71 - Support**		**65,946.00**	**67,446.00**	**1.65**	**9,912.16**	**0.00**	**56,033.84**	**57,533.84**
7400	Capitalizable Equipment	3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,110.00**
****Total Direct Cost Expenditures**		**153,448.00**	**153,058.00**	**1,689.57**	**92,198.85**	**0.00**	**61,249.15**	**60,859.15**
7603	F&A Expenditures	39,116.00	39,116.00	0.00	3,885.32	0.00	35,230.68	35,230.68
760300	F&A Expenditures	0.00	390.00	338.01	19,983.91	0.00	(19,983.91)	(19,593.91)

Grant 116008 - Reparative/Traditional Probat.
Fund 116008 - Reparative/Traditional Probat.

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**39,116.00**	**39,506.00**	**338.01**	**23,869.23**	**0.00**	**15,246.77**	**15,636.77**
****Total Indirect Cost Expenditures**		**39,116.00**	**39,506.00**	**338.01**	**23,869.23**	**0.00**	**15,246.77**	**15,636.77**
*****Total Expenditures**		**192,564.00**	**192,564.00**	**2,027.58**	**116,068.08**	**0.00**	**76,495.92**	**76,495.92**
Revenue								
5300	Federal Programs	192,564.00	192,564.00	0.00	17,897.23	0.00	174,666.77	174,666.77
530000	Federal Programs	0.00	0.00	1,638.06	97,781.33	0.00	(97,781.33)	(97,781.33)
***Total: 53 - Sponsored Programs**		**192,564.00**	**192,564.00**	**1,638.06**	**115,678.56**	**0.00**	**76,885.44**	**76,885.44**
*****Total Revenue**		**192,564.00**	**192,564.00**	**1,638.06**	**115,678.56**	**0.00**	**76,885.44**	**76,885.44**

Grant 116010 - Crimes Against Children | Status: Active | Type: Grant
Fund 116010 - Crimes Against Children | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,830.00	0.00	0.00	0.00	0.00	20,830.00
617F10	Operating Staff	0.00	0.00	2,578.68	33,523.10	0.00	(33,523.10)	(33,523.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	33,187.00	0.00	0.00	0.00	8,000.00	33,187.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	18,150.00	0.00	0.00	0.00	0.00	18,150.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**72,167.00**	**2,578.68**	**33,523.10**	**0.00**	**(25,523.10)**	**38,643.90**
65YF10	Full Fringe Benefit Distr Expe	2,880.00	14,661.00	1,018.58	13,043.64	0.00	(10,163.64)	1,617.36
***Total: 65 - Fringe Benefits**		**2,880.00**	**14,661.00**	**1,018.58**	**13,043.64**	**0.00**	**(10,163.64)**	**1,617.36**
710	Travel	0.00	5,451.00	0.00	0.00	0.00	0.00	5,451.00
7111	Supplies	0.00	4,254.00	0.00	0.00	0.00	0.00	4,254.00
711200	Research Supplies	0.00	0.00	540.67	3,300.61	0.00	(3,300.61)	(3,300.61)
714000	Postage-General	0.00	0.00	21.67	79.05	0.00	(79.05)	(79.05)
714030	Postage-Express Mail	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
716110	Rentals-Copier	0.00	0.00	18.10	105.14	0.00	(105.14)	(105.14)
7180	Telecommunications	0.00	0.00	0.00	43.44	0.00	(43.44)	(43.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	126.87	1,885.05	0.00	(1,885.05)	(1,885.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	157.15	661.86	0.00	(661.86)	(661.86)
719105	Membership-Institutional	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
71CZ	Other Expenses-Deductions	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
***Total: 71 - Support**		**3,900.00**	**13,605.00**	**864.46**	**6,159.31**	**0.00**	**(2,259.31)**	**7,445.69**
7500	Budgeted Use of Reserves-USE 7900	268,769.00	268,769.00	0.00	0.00	0.00	268,769.00	268,769.00
***Total: 75 - Reserves - Budget Only**		**268,769.00**	**268,769.00**	**0.00**	**0.00**	**0.00**	**268,769.00**	**268,769.00**
790500	Budgeted Contingency	0.00	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(268,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268,769.00)**
****Total Direct Cost Expenditures**		**283,549.00**	**100,433.00**	**4,461.72**	**52,726.05**	**0.00**	**230,822.95**	**47,706.95**
7603	F&A Expenditures	6,503.00	6,503.00	0.00	19.11	0.00	6,483.89	6,483.89
760300	F&A Expenditures	0.00	38,543.00	1,532.87	22,738.82	0.00	(22,738.82)	15,804.18
***Total: 76 - F&A and Internal Allocations**		**6,503.00**	**45,046.00**	**1,532.87**	**22,757.93**	**0.00**	**(16,254.93)**	**22,288.07**

Grant 116010 - Crimes Against Children
Fund 116010 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**6,503.00**	**45,046.00**	**1,532.87**	**22,757.93**	**0.00**	**(16,254.93)**	**22,288.07**
*****Total Expenditures**		**290,052.00**	**145,479.00**	**5,994.59**	**75,483.98**	**0.00**	**214,568.02**	**69,995.02**
Revenue								
5300	Federal Programs	290,052.00	290,052.00	0.00	62.55	0.00	289,989.45	289,989.45
530000	Federal Programs	0.00	(144,573.00)	5,034.83	74,461.67	0.00	(74,461.67)	(219,034.67)
***Total: 53 - Sponsored Programs**		**290,052.00**	**145,479.00**	**5,034.83**	**74,524.22**	**0.00**	**215,527.78**	**70,954.78**
*****Total Revenue**		**290,052.00**	**145,479.00**	**5,034.83**	**74,524.22**	**0.00**	**215,527.78**	**70,954.78**

Grant 116010 - Crimes Against Children Status: Active Type: Grant
Fund 116011 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,870.44	23,472.00	0.00	(23,472.00)	(23,472.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,877.00	0.00	0.00	0.00	0.00	18,877.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,695.00	4,695.00	0.00	0.00	0.00	4,695.00	4,695.00
***Total: 61 - Salaries and Wages**		**4,695.00**	**23,572.00**	**1,870.44**	**23,472.00**	**0.00**	**(18,777.00)**	**100.00**
65YF10	Full Fringe Benefit Distr Expe	1,690.00	9,147.00	738.82	9,154.03	0.00	(7,464.03)	(7.03)
***Total: 65 - Fringe Benefits**		**1,690.00**	**9,147.00**	**738.82**	**9,154.03**	**0.00**	**(7,464.03)**	**(7.03)**
7112	Research Supplies	0.00	1,001.00	0.00	2,100.00	0.00	(2,100.00)	(1,099.00)
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 71 - Support**		**17,100.00**	**18,101.00**	**0.00**	**2,900.00**	**0.00**	**14,200.00**	**15,201.00**
7500	Budgeted Use of Reserves-USE 7900	79,445.00	79,445.00	0.00	0.00	0.00	79,445.00	79,445.00
***Total: 75 - Reserves - Budget Only**		**79,445.00**	**79,445.00**	**0.00**	**0.00**	**0.00**	**79,445.00**	**79,445.00**
790500	Budgeted Contingency	0.00	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(79,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,445.00)**
****Total Direct Cost Expenditures**		**102,930.00**	**50,820.00**	**2,609.26**	**35,526.03**	**0.00**	**67,403.97**	**15,293.97**
7603	F&A Expenditures	10,333.00	10,333.00	0.00	924.00	0.00	9,409.00	9,409.00
760300	F&A Expenditures	0.00	12,300.00	883.14	14,506.89	0.00	(14,506.89)	(2,206.89)
***Total: 76 - F&A and Internal Allocations**		**10,333.00**	**22,633.00**	**883.14**	**15,430.89**	**0.00**	**(5,097.89)**	**7,202.11**
****Total Indirect Cost Expenditures**		**10,333.00**	**22,633.00**	**883.14**	**15,430.89**	**0.00**	**(5,097.89)**	**7,202.11**
*****Total Expenditures**		**113,263.00**	**73,453.00**	**3,492.40**	**50,956.92**	**0.00**	**62,306.08**	**22,496.08**
Revenue								
5300	Federal Programs	113,263.00	113,263.00	0.00	3,024.00	0.00	110,239.00	110,239.00
530000	Federal Programs	0.00	(39,810.00)	2,890.26	47,330.78	0.00	(47,330.78)	(87,140.78)

Grant 116010 - Crimes Against Children
Fund 116011 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**113,263.00**	**73,453.00**	**2,890.26**	**50,354.78**	**0.00**	**62,908.22**	**23,098.22**
***Total Revenue**	**113,263.00**	**73,453.00**	**2,890.26**	**50,354.78**	**0.00**	**62,908.22**	**23,098.22**

Grant 116010 - Crimes Against Children Status: Active Type: Grant
Fund 116012 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	250,000.00	367,891.00	0.00	120,382.20	0.00	129,617.80	247,508.80
730001	Subcontracts 01	0.00	382,109.00	0.00	566,815.69	71,812.52	(638,628.21)	(256,519.21)
***Total: 73 - Subcontracts**		**250,000.00**	**750,000.00**	**0.00**	**687,197.89**	**71,812.52**	**(509,010.41)**	**(9,010.41)**
7500	Budgeted Use of Reserves-USE 7900	500,000.00	382,109.00	0.00	0.00	0.00	500,000.00	382,109.00
***Total: 75 - Reserves - Budget Only**		**500,000.00**	**382,109.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**382,109.00**
7900	Budgeted Addition to Reserves	0.00	(235,026.00)	0.00	0.00	0.00	0.00	(235,026.00)
790500	Budgeted Contingency	0.00	(147,083.00)	0.00	0.00	0.00	0.00	(147,083.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(382,109.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(382,109.00)**
****Total Direct Cost Expenditures**		**750,000.00**	**750,000.00**	**0.00**	**687,197.89**	**71,812.52**	**(9,010.41)**	**(9,010.41)**
7603	F&A Expenditures	55,000.00	55,000.00	0.00	11,000.00	0.00	44,000.00	44,000.00
760300	F&A Expenditures	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
***Total: 76 - F&A and Internal Allocations**		**55,000.00**	**55,000.00**	**0.00**	**44,000.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Indirect Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**44,000.00**	**0.00**	**11,000.00**	**11,000.00**
*****Total Expenditures**		**805,000.00**	**805,000.00**	**0.00**	**731,197.89**	**71,812.52**	**1,989.59**	**1,989.59**
Revenue								
5300	Federal Programs	805,000.00	805,000.00	0.00	124,196.60	0.00	680,803.40	680,803.40
530000	Federal Programs	0.00	0.00	0.00	607,001.29	0.00	(607,001.29)	(607,001.29)
***Total: 53 - Sponsored Programs**		**805,000.00**	**805,000.00**	**0.00**	**731,197.89**	**0.00**	**73,802.11**	**73,802.11**
*****Total Revenue**		**805,000.00**	**805,000.00**	**0.00**	**731,197.89**	**0.00**	**73,802.11**	**73,802.11**

Grant 116010 - Crimes Against Children Status: Active Type: Grant
Fund 116013 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,470.42	0.00	(33,470.42)	(33,470.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	39,271.00	39,271.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,077.25	0.00	(1,077.25)	(1,077.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,264.34	7,938.42	0.00	(7,938.42)	(7,938.42)
61SNSH	Student Labor	0.00	0.00	1,250.00	1,990.35	0.00	(1,990.35)	(1,990.35)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
***Total: 61 - Salaries and Wages**		**49,671.00**	**49,671.00**	**4,514.34**	**44,476.44**	**0.00**	**5,194.56**	**5,194.56**
65YF10	Full Fringe Benefit Distr Expe	15,012.00	15,012.00	0.00	12,308.95	0.00	2,703.05	2,703.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.67	650.95	0.00	(650.95)	(650.95)
***Total: 65 - Fringe Benefits**		**15,012.00**	**15,012.00**	**267.67**	**12,959.90**	**0.00**	**2,052.10**	**2,052.10**
7101	Out of State Travel	0.00	0.00	0.00	6,859.96	0.00	(6,859.96)	(6,859.96)
710300	Conference Registration Fees	0.00	0.00	360.00	445.00	0.00	(445.00)	(445.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	31.65	0.00	(31.65)	(31.65)
711200	Research Supplies	0.00	0.00	0.00	2,521.17	0.00	(2,521.17)	(2,521.17)
7130	Printing and Copying	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
713000	Printing & Copying-General	0.00	0.00	0.00	518.24	0.00	(518.24)	(518.24)
7140	Postage	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
714000	Postage-General	0.00	0.00	1.11	247.82	0.00	(247.82)	(247.82)
7161	Rentals-Leases	0.00	0.00	0.00	154.51	0.00	(154.51)	(154.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	471.57	0.00	(471.57)	(471.57)
716110	Rentals-Copier	0.00	0.00	2.55	483.40	0.00	(483.40)	(483.40)
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
7180	Telecommunications	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.58	1,348.09	0.00	(1,348.09)	(1,348.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.22	131.78	0.00	(131.78)	(131.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
***Total: 71 - Support**		**21,900.00**	**21,900.00**	**440.46**	**18,814.11**	**0.00**	**3,085.89**	**3,085.89**

Grant 116010 - Crimes Against Children
Fund 116013 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	167,005.00	167,005.00	0.00	0.00	0.00	167,005.00	167,005.00
***Total: 75 - Reserves - Budget Only**		**167,005.00**	**167,005.00**	**0.00**	**0.00**	**0.00**	**167,005.00**	**167,005.00**
790500	Budgeted Contingency	0.00	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(167,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,005.00)**
****Total Direct Cost Expenditures**		**253,588.00**	**86,583.00**	**5,222.47**	**76,250.45**	**0.00**	**177,337.55**	**10,332.55**
7603	F&A Expenditures	38,097.00	38,097.00	0.00	13,702.08	0.00	24,394.92	24,394.92
760300	F&A Expenditures	0.00	0.00	1,744.46	18,987.82	0.00	(18,987.82)	(18,987.82)
***Total: 76 - F&A and Internal Allocations**		**38,097.00**	**38,097.00**	**1,744.46**	**32,689.90**	**0.00**	**5,407.10**	**5,407.10**
****Total Indirect Cost Expenditures**		**38,097.00**	**38,097.00**	**1,744.46**	**32,689.90**	**0.00**	**5,407.10**	**5,407.10**
*****Total Expenditures**		**291,685.00**	**124,680.00**	**6,966.93**	**108,940.35**	**0.00**	**182,744.65**	**15,739.65**
Revenue								
5300	Federal Programs	291,685.00	291,685.00	0.00	43,299.12	0.00	248,385.88	248,385.88
530000	Federal Programs	0.00	(81,110.00)	5,711.66	64,385.96	0.00	(64,385.96)	(145,495.96)
***Total: 53 - Sponsored Programs**		**291,685.00**	**210,575.00**	**5,711.66**	**107,685.08**	**0.00**	**183,999.92**	**102,889.92**
*****Total Revenue**		**291,685.00**	**210,575.00**	**5,711.66**	**107,685.08**	**0.00**	**183,999.92**	**102,889.92**

Grant 116010 - Crimes Against Children Status: Active Type: Grant
Fund 116014 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116010 - Crimes Against Children | Status: Active | Type: Grant
Fund 116040 - CRIMES AGAINST CHILDREN | FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,231.12	78,425.00	0.00	(78,425.00)	(78,425.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	78,218.00	0.00	0.00	0.00	1.00	78,218.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
***Total: 61 - Salaries and Wages**		**1.00**	**84,018.00**	**7,231.12**	**78,425.00**	**0.00**	**(78,424.00)**	**5,593.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,839.00	2,856.28	30,493.83	0.00	(30,493.83)	(654.83)
***Total: 65 - Fringe Benefits**		**0.00**	**29,839.00**	**2,856.28**	**30,493.83**	**0.00**	**(30,493.83)**	**(654.83)**
710000	In-State Travel	0.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00
711100	Supplies-General	0.00	741.00	0.00	0.00	0.00	0.00	741.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
***Total: 71 - Support**		**0.00**	**2,118.00**	**0.00**	**14.15**	**0.00**	**(14.15)**	**2,103.85**
****Total Direct Cost Expenditures**		**1.00**	**115,975.00**	**10,087.40**	**108,932.98**	**0.00**	**(108,931.98)**	**7,042.02**
760300	F&A Expenditures	0.00	51,030.00	3,414.20	46,906.27	0.00	(46,906.27)	4,123.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**51,030.00**	**3,414.20**	**46,906.27**	**0.00**	**(46,906.27)**	**4,123.73**
****Total Indirect Cost Expenditures**		**0.00**	**51,030.00**	**3,414.20**	**46,906.27**	**0.00**	**(46,906.27)**	**4,123.73**
*****Total Expenditures**		**1.00**	**167,005.00**	**13,501.60**	**155,839.25**	**0.00**	**(155,838.25)**	**11,165.75**
Revenue								
530000	Federal Programs	1.00	81,110.00	11,173.74	153,511.39	0.00	(153,510.39)	(72,401.39)
***Total: 53 - Sponsored Programs**		**1.00**	**81,110.00**	**11,173.74**	**153,511.39**	**0.00**	**(153,510.39)**	**(72,401.39)**
*****Total Revenue**		**1.00**	**81,110.00**	**11,173.74**	**153,511.39**	**0.00**	**(153,510.39)**	**(72,401.39)**

Grant 116010 - Crimes Against Children | Status: Active | Type: Grant
Fund 116041 - CRIMES AGAINST CHILDREN | FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	208.00	18,783.00	0.00	(18,783.00)	(18,783.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	18,783.00	0.00	0.00	0.00	1.00	18,783.00
***Total: 61 - Salaries and Wages**		**1.00**	**18,783.00**	**208.00**	**18,783.00**	**0.00**	**(18,782.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,762.00	82.16	7,001.96	0.00	(7,001.96)	(239.96)
***Total: 65 - Fringe Benefits**		**0.00**	**6,762.00**	**82.16**	**7,001.96**	**0.00**	**(7,001.96)**	**(239.96)**
711100	Supplies-General	0.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00
711200	Research Supplies	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
***Total: 71 - Support**		**0.00**	**2,101.00**	**0.00**	**179.23**	**0.00**	**(179.23)**	**1,921.77**
****Total Direct Cost Expenditures**		**1.00**	**27,646.00**	**290.16**	**25,964.19**	**0.00**	**(25,963.19)**	**1,681.81**
760300	F&A Expenditures	0.00	12,164.00	98.20	11,570.64	0.00	(11,570.64)	593.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,164.00**	**98.20**	**11,570.64**	**0.00**	**(11,570.64)**	**593.36**
****Total Indirect Cost Expenditures**		**0.00**	**12,164.00**	**98.20**	**11,570.64**	**0.00**	**(11,570.64)**	**593.36**
*****Total Expenditures**		**1.00**	**39,810.00**	**388.36**	**37,534.83**	**0.00**	**(37,533.83)**	**2,275.17**
Revenue								
530000	Federal Programs	1.00	39,810.00	321.40	37,467.87	0.00	(37,466.87)	2,342.13
***Total: 53 - Sponsored Programs**		**1.00**	**39,810.00**	**321.40**	**37,467.87**	**0.00**	**(37,466.87)**	**2,342.13**
*****Total Revenue**		**1.00**	**39,810.00**	**321.40**	**37,467.87**	**0.00**	**(37,466.87)**	**2,342.13**

Grant 116010 - Crimes Against Children | Status: Active | Type: Grant
Fund 116042 - CRIMES AGAINST CHILDREN | FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,499.88	0.00	(17,499.88)	(17,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	32,200.00	0.00	0.00	0.00	1.00	32,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,781.00	0.00	(12,781.00)	(12,781.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,452.06	0.00	(16,452.06)	(16,452.06)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00
617F10	Operating Staff	0.00	0.00	0.00	16,933.21	0.00	(16,933.21)	(16,933.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	24,454.00	0.00	0.00	0.00	0.00	24,454.00
61SNSH	Student Labor	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00
***Total: 61 - Salaries and Wages**		**1.00**	**77,084.00**	**0.00**	**63,894.15**	**0.00**	**(63,893.15)**	**13,189.85**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,998.00	0.00	12,740.26	0.00	(12,740.26)	2,257.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,059.02	0.00	(1,059.02)	(1,059.02)
***Total: 65 - Fringe Benefits**		**0.00**	**14,998.00**	**0.00**	**13,799.28**	**0.00**	**(13,799.28)**	**1,198.72**
710310	Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711100	Supplies-General	0.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00
711200	Research Supplies	0.00	0.00	0.00	440.62	0.00	(440.62)	(440.62)
713000	Printing & Copying-General	0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
714000	Postage-General	0.00	0.00	0.00	70.67	0.00	(70.67)	(70.67)
714030	Postage-Express Mail	0.00	0.00	56.29	127.04	0.00	(127.04)	(127.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	326.18	0.00	(326.18)	(326.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
***Total: 71 - Support**		**0.00**	**3,003.00**	**56.29**	**1,502.71**	**0.00**	**(1,502.71)**	**1,500.29**
721100	Assistantships	0.00	7,651.00	0.00	2,336.00	0.00	(2,336.00)	5,315.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,651.00**	**0.00**	**3,437.00**	**0.00**	**(3,437.00)**	**4,214.00**
****Total Direct Cost Expenditures**		**1.00**	**102,736.00**	**56.29**	**82,633.14**	**0.00**	**(82,632.14)**	**20,102.86**
760300	F&A Expenditures	0.00	41,837.00	24.77	34,840.88	0.00	(34,840.88)	6,996.12
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,837.00**	**24.77**	**34,840.88**	**0.00**	**(34,840.88)**	**6,996.12**
****Total Indirect Cost Expenditures**		**0.00**	**41,837.00**	**24.77**	**34,840.88**	**0.00**	**(34,840.88)**	**6,996.12**

Grant 116010 - Crimes Against Children
Fund 116042 - CRIMES AGAINST CHILDREN

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1.00**	**144,573.00**	**81.06**	**117,474.02**	**0.00**	**(117,473.02)**	**27,098.98**
Revenue							
530000 Federal Programs	1.00	144,573.00	81.06	117,474.02	0.00	(117,473.02)	27,098.98
***Total: 53 - Sponsored Programs**	**1.00**	**144,573.00**	**81.06**	**117,474.02**	**0.00**	**(117,473.02)**	**27,098.98**
*****Total Revenue**	**1.00**	**144,573.00**	**81.06**	**117,474.02**	**0.00**	**(117,473.02)**	**27,098.98**

Grant 116025 - NH Doc Drug Testing Programs | Status: Active | Type: Cooperative Agreement
Fund 116025 - NH Doc Drug Testing Programs | FMGR: Humphrey, John A

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-K009	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,932.00	38,764.00	0.00	0.00	0.00	46,932.00	38,764.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,846.00	0.00	(5,846.00)	(5,846.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	101,947.00	0.00	(101,947.00)	(101,947.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,423.25	0.00	(7,423.25)	(7,423.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,688.00	0.00	(1,688.00)	(1,688.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**94,932.00**	**86,764.00**	**0.00**	**116,904.25**	**0.00**	**(21,972.25)**	**(30,140.25)**
65YF10	Full Fringe Benefit Distr Expe	3,942.00	7,272.00	0.00	5,213.72	0.00	(1,271.72)	2,058.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,772.81	0.00	(3,772.81)	(3,772.81)
***Total: 65 - Fringe Benefits**		**3,942.00**	**7,272.00**	**0.00**	**8,986.53**	**0.00**	**(5,044.53)**	**(1,714.53)**
7100	In-State Travel	0.00	0.00	0.00	486.52	0.00	(486.52)	(486.52)
7101	Out of State Travel	0.00	0.00	0.00	1,769.22	0.00	(1,769.22)	(1,769.22)
710100	Out-of-State Travel	0.00	0.00	0.00	1,285.46	0.00	(1,285.46)	(1,285.46)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7111	Supplies	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
711200	Research Supplies	0.00	0.00	50.59	699.59	0.00	(699.59)	(699.59)
7130	Printing and Copying	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714000	Postage-General	0.00	0.00	0.00	38.18	0.00	(38.18)	(38.18)
7170	Consulting	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
71CZ	Other Expenses-Deductions	5,316.00	5,316.00	0.00	0.00	0.00	5,316.00	5,316.00
***Total: 71 - Support**		**31,516.00**	**15,906.00**	**50.59**	**4,392.07**	**0.00**	**27,123.93**	**11,513.93**
7300	Subcontracts	0.00	20,448.00	0.00	0.00	0.00	0.00	20,448.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**20,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,448.00**
****Total Direct Cost Expenditures**		**130,390.00**	**130,390.00**	**50.59**	**130,282.85**	**0.00**	**107.15**	**107.15**
7603	F&A Expenditures	33,902.00	33,902.00	0.00	20,237.15	0.00	13,664.85	13,664.85
760300	F&A Expenditures	0.00	0.00	13.15	13,633.99	0.00	(13,633.99)	(13,633.99)
***Total: 76 - F&A and Internal Allocations**		**33,902.00**	**33,902.00**	**13.15**	**33,871.14**	**0.00**	**30.86**	**30.86**

Grant 116025 - NH Doc Drug Testing Programs
Fund 116025 - NH Doc Drug Testing Programs

Status: Active
FMGR: Humphrey, John A

Type: Cooperative Agreement

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-K009	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**33,902.00**	**33,902.00**	**13.15**	**33,871.14**	**0.00**	**30.86**	**30.86**
*****Total Expenditures**		**164,292.00**	**164,292.00**	**63.74**	**164,153.99**	**0.00**	**138.01**	**138.01**
Revenue								
5300	Federal Programs	164,292.00	164,292.00	0.00	98,126.19	0.00	66,165.81	66,165.81
530000	Federal Programs	0.00	0.00	63.74	66,027.80	0.00	(66,027.80)	(66,027.80)
***Total: 53 - Sponsored Programs**		**164,292.00**	**164,292.00**	**63.74**	**164,153.99**	**0.00**	**138.01**	**138.01**
*****Total Revenue**		**164,292.00**	**164,292.00**	**63.74**	**164,153.99**	**0.00**	**138.01**	**138.01**

Grant 116028 - Tech. for Law Enforcement Status: Active Type: Grant
Fund 116028 - Tech. for Law Enforcement FMGR: Kirkpatrick, John T

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
***Total: 61 - Salaries and Wages**		**202,050.00**	**241,322.00**	**0.00**	**236,116.16**	**0.00**	**(34,066.16)**	**5,205.84**
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
***Total: 65 - Fringe Benefits**		**70,530.00**	**61,258.00**	**0.00**	**58,562.13**	**0.00**	**11,967.87**	**2,695.87**
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General	0.00	0.00	294.05	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General	0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,964.48	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment	0.00	0.00	159.81	988.67	0.00	(988.67)	(988.67)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	431.77	749.81	0.00	(749.81)	(749.81)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
***Total: 71 - Support**		**66,100.00**	**36,524.00**	**3,850.11**	**43,117.46**	**0.00**	**22,982.54**	**(6,593.46)**
7400	Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000	Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
***Total: 74 - Capitalizable Plant and Equipment**		**12,301.00**	**11,685.90**	**0.00**	**11,685.90**	**0.00**	**615.10**	**0.00**
****Total Direct Cost Expenditures**		**350,981.00**	**350,789.90**	**3,850.11**	**349,481.65**	**0.00**	**1,499.35**	**1,308.25**
7603	F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300	F&A Expenditures	0.00	191.10	168.90	15,675.32	0.00	(15,675.32)	(15,484.22)
***Total: 76 - F&A and Internal Allocations**		**149,019.00**	**149,210.10**	**168.90**	**147,099.62**	**0.00**	**1,919.38**	**2,110.48**
****Total Indirect Cost Expenditures**		**149,019.00**	**149,210.10**	**168.90**	**147,099.62**	**0.00**	**1,919.38**	**2,110.48**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**4,019.01**	**496,581.27**	**0.00**	**3,418.73**	**3,418.73**
Revenue								
5300	Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000	Federal Programs	0.00	0.00	552.76	55,603.95	0.00	(55,603.95)	(55,603.95)
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**552.76**	**493,115.02**	**0.00**	**6,884.98**	**6,884.98**
*****Total Revenue**		**500,000.00**	**500,000.00**	**552.76**	**493,115.02**	**0.00**	**6,884.98**	**6,884.98**

Grant 116028 - Tech. for Law Enforcement
Status: Active
Type: Grant
Fund 116029 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT	0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
***Total: 61 - Salaries and Wages**		**378,975.00**	**378,975.00**	**0.00**	**398,956.89**	**0.00**	**(19,981.89)**	**(19,981.89)**
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
***Total: 65 - Fringe Benefits**		**103,163.00**	**103,163.00**	**0.00**	**112,182.63**	**0.00**	**(9,019.63)**	**(9,019.63)**
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel	0.00	0.00	0.00	609.96	0.00	(609.96)	(609.96)
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel	0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel	0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,447.60	0.00	(2,447.60)	(2,447.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies	0.00	0.00	0.00	26,883.76	0.00	(26,883.76)	(26,883.76)
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General	0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.69	0.00	(49.69)	(49.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	550.48	0.00	(550.48)	(550.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.52	265.90	0.00	(265.90)	(265.90)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
***Total: 71 - Support**		**178,424.00**	**178,424.00**	**54.06**	**138,283.20**	**0.00**	**40,140.80**	**40,140.80**
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
***Total: 72 - Student and/or Participant Support**		**7,259.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**7,259.00**	**7,259.00**
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,158,928.45	789,451.50	(1,948,379.95)	(1,948,379.95)
***Total: 74 - Capitalizable Plant and Equipment**		**2,994,725.00**	**2,994,725.00**	**0.00**	**2,203,723.82**	**789,451.50**	**1,549.68**	**1,549.68**
****Total Direct Cost Expenditures**		**3,662,546.00**	**3,662,546.00**	**54.06**	**2,853,146.54**	**789,451.50**	**19,947.96**	**19,947.96**
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300	F&A Expenditures	0.00	0.00	23.79	87,024.39	0.00	(87,024.39)	(87,024.39)
***Total: 76 - F&A and Internal Allocations**		**290,647.00**	**290,647.00**	**23.79**	**283,294.09**	**0.00**	**7,352.91**	**7,352.91**
****Total Indirect Cost Expenditures**		**290,647.00**	**290,647.00**	**23.79**	**283,294.09**	**0.00**	**7,352.91**	**7,352.91**
*****Total Expenditures**		**3,953,193.00**	**3,953,193.00**	**77.85**	**3,136,440.63**	**789,451.50**	**27,300.87**	**27,300.87**
Revenue								
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	77.85	1,461,861.63	0.00	(1,461,861.63)	(1,461,861.63)
***Total: 53 - Sponsored Programs**	**3,953,193.00**	**3,953,193.00**	**77.85**	**3,136,440.63**	**0.00**	**816,752.37**	**816,752.37**
****Total Revenue**	**3,953,193.00**	**3,953,193.00**	**77.85**	**3,136,440.63**	**0.00**	**816,752.37**	**816,752.37**

Grant 116028 - Tech. for Law Enforcement
Status: Active
Type: Grant
Fund 116030 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
***Total: 61 - Salaries and Wages**		**215,346.00**	**233,894.36**	**0.00**	**242,390.02**	**0.00**	**(27,044.02)**	**(8,495.66)**
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
***Total: 65 - Fringe Benefits**		**43,055.00**	**17,562.64**	**0.00**	**17,952.55**	**0.00**	**25,102.45**	**(389.91)**
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	90,273.16	0.00	(90,273.16)	(90,273.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	125.40	0.00	(125.40)	(125.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	9,444.38	12,587.01	0.00	(12,587.01)	(12,587.01)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
***Total: 71 - Support**		**30,222.00**	**130,222.00**	**9,444.38**	**128,635.23**	**0.00**	**(98,413.23)**	**1,586.77**
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)
***Total: 72 - Student and/or Participant Support**		**29,734.00**	**39,734.00**	**0.00**	**46,081.00**	**0.00**	**(16,347.00)**	**(6,347.00)**

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000	Cap Equipment	0.00	(144,000.00)	0.00	17,218.95	1,509.95	(18,728.90)	(162,728.90)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	46,883.00	(46,883.00)	(46,883.00)
***Total: 74 - Capitalizable Plant and Equipment**		**292,317.00**	**148,317.00**	**0.00**	**60,784.00**	**48,392.95**	**183,140.05**	**39,140.05**
****Total Direct Cost Expenditures**		**610,674.00**	**569,730.00**	**9,444.38**	**495,842.80**	**48,392.95**	**66,438.25**	**25,494.25**
7603	F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300	F&A Expenditures	0.00	40,944.00	4,155.53	81,199.76	0.00	(81,199.76)	(40,255.76)
***Total: 76 - F&A and Internal Allocations**		**126,994.00**	**167,938.00**	**4,155.53**	**167,920.38**	**0.00**	**(40,926.38)**	**17.62**
****Total Indirect Cost Expenditures**		**126,994.00**	**167,938.00**	**4,155.53**	**167,920.38**	**0.00**	**(40,926.38)**	**17.62**
*****Total Expenditures**		**737,668.00**	**737,668.00**	**13,599.91**	**663,763.18**	**48,392.95**	**25,511.87**	**25,511.87**
Revenue								
5300	Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000	Federal Programs	0.00	0.00	13,599.91	329,059.73	0.00	(329,059.73)	(329,059.73)
***Total: 53 - Sponsored Programs**		**737,668.00**	**737,668.00**	**13,599.91**	**663,763.18**	**0.00**	**73,904.82**	**73,904.82**
*****Total Revenue**		**737,668.00**	**737,668.00**	**13,599.91**	**663,763.18**	**0.00**	**73,904.82**	**73,904.82**

Grant 116028 - Tech. for Law Enforcement | Status: Active | Type: Grant
Fund 116031 - Tech. for Law Enforcement | FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor	0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
***Total: 61 - Salaries and Wages**		**390,294.00**	**390,294.00**	**0.00**	**388,981.56**	**0.00**	**1,312.44**	**1,312.44**
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
***Total: 65 - Fringe Benefits**		**23,650.00**	**23,650.00**	**0.00**	**17,854.98**	**0.00**	**5,795.02**	**5,795.02**
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies	0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 71 - Support**		**91,488.00**	**159,458.15**	**0.00**	**184,196.02**	**0.00**	**(92,708.02)**	**(24,737.87)**
7211	Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100	Assistantships	0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
***Total: 72 - Student and/or Participant Support**		**59,468.00**	**62,308.00**	**0.00**	**62,308.00**	**0.00**	**(2,840.00)**	**0.00**
7400	Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000	Cap Equipment	0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	42,117.00	(42,117.00)	(42,117.00)
***Total: 74 - Capitalizable Plant and Equipment**		**190,000.00**	**89,200.00**	**0.00**	**41,389.23**	**42,117.00**	**106,493.77**	**5,693.77**
****Total Direct Cost Expenditures**		**754,900.00**	**724,910.15**	**0.00**	**694,729.79**	**42,117.00**	**18,053.21**	**(11,936.64)**
7603	F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300	F&A Expenditures	0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
***Total: 76 - F&A and Internal Allocations**		**222,391.00**	**252,380.85**	**0.00**	**240,444.22**	**0.00**	**(18,053.22)**	**11,936.63**
****Total Indirect Cost Expenditures**		**222,391.00**	**252,380.85**	**0.00**	**240,444.22**	**0.00**	**(18,053.22)**	**11,936.63**
*****Total Expenditures**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**42,117.00**	**(0.01)**	**(0.01)**
Revenue								
5300	Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000	Federal Programs	0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
***Total: 53 - Sponsored Programs**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**
*****Total Revenue**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**

Grant 116028 - Tech. for Law Enforcement
Status: Active
Type: Grant
Fund 116032 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
***Total: 61 - Salaries and Wages**		**100,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,506.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
***Total: 65 - Fringe Benefits**		**12,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,507.00**	**0.00**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
711200	Research Supplies	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**0.00**	**139,072.21**	**0.00**	**(123,700.21)**	**(123,700.21)**
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
***Total: 72 - Student and/or Participant Support**		**14,867.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**14,867.00**	**14,867.00**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**9,477.00**	**0.00**	**523.00**	**523.00**
****Total Direct Cost Expenditures**		**153,252.00**	**40,239.00**	**0.00**	**148,549.21**	**0.00**	**4,702.79**	**(108,310.21)**
7600	Internal Allocations	0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge	0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures	56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures	0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
***Total: 76 - F&A and Internal Allocations**		**56,489.00**	**169,502.00**	**0.00**	**61,191.79**	**0.00**	**(4,702.79)**	**108,310.21**
****Total Indirect Cost Expenditures**		**56,489.00**	**169,502.00**	**0.00**	**61,191.79**	**0.00**	**(4,702.79)**	**108,310.21**
*****Total Expenditures**		**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85
530000	Federal Programs	0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)
***Total: 53 - Sponsored Programs**		**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**

Grant 116028 - Tech. for Law Enforcement Status: Active Type: Grant
Fund 116033 - Tech. for Law Enforcement FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT	0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
***Total: 61 - Salaries and Wages**		**153,680.00**	**148,389.00**	**0.00**	**131,395.02**	**0.00**	**22,284.98**	**16,993.98**
65YF10	Full Fringe Benefit Distr Expe	43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
***Total: 65 - Fringe Benefits**		**43,920.00**	**23,790.00**	**0.00**	**22,491.98**	**0.00**	**21,428.02**	**1,298.02**
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
***Total: 71 - Support**		**43,080.00**	**1,871.00**	**0.00**	**1,870.75**	**0.00**	**41,209.25**	**0.25**
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	139,934.00	(139,934.00)	(139,934.00)
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**155,458.00**	**0.00**	**15,524.00**	**139,934.00**	**(121,458.00)**	**0.00**
****Total Direct Cost Expenditures**		**274,680.00**	**329,508.00**	**0.00**	**171,281.75**	**139,934.00**	**(36,535.75)**	**18,292.25**
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures	0.00	(54,828.00)	0.00	55,592.34	0.00	(55,592.34)	(110,420.34)
***Total: 76 - F&A and Internal Allocations**		**105,899.00**	**51,071.00**	**0.00**	**68,533.41**	**0.00**	**37,365.59**	**(17,462.41)**
****Total Indirect Cost Expenditures**		**105,899.00**	**51,071.00**	**0.00**	**68,533.41**	**0.00**	**37,365.59**	**(17,462.41)**

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**380,579.00**	**380,579.00**	**0.00**	**239,815.16**	**139,934.00**	**829.84**	**829.84**
Revenue								
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41
530000	Federal Programs	0.00	0.00	0.00	182,979.57	0.00	(182,979.57)	(182,979.57)
***Total: 53 - Sponsored Programs**		**380,579.00**	**380,579.00**	**0.00**	**239,815.16**	**0.00**	**140,763.84**	**140,763.84**
*****Total Revenue**		**380,579.00**	**380,579.00**	**0.00**	**239,815.16**	**0.00**	**140,763.84**	**140,763.84**

Grant 116028 - Tech. for Law Enforcement Status: Active Type: Grant
Fund 116034 - Tech. for Law Enforcement FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT	0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
***Total: 61 - Salaries and Wages**		**124,259.00**	**124,259.00**	**0.00**	**122,009.30**	**0.00**	**2,249.70**	**2,249.70**
65YF10	Full Fringe Benefit Distr Expe	5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
***Total: 65 - Fringe Benefits**		**5,788.00**	**5,788.00**	**0.00**	**22,974.35**	**0.00**	**(17,186.35)**	**(17,186.35)**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
7112	Research Supplies	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5,107.22	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**5,107.22**	**16,392.44**	**0.00**	**(1,020.44)**	**(1,020.44)**
7211	Assistantships	22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
***Total: 72 - Student and/or Participant Support**		**22,126.00**	**22,126.00**	**0.00**	**2,913.00**	**0.00**	**19,213.00**	**19,213.00**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	2,457.00	(2,457.00)	(2,457.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,185.00**	**2,457.00**	**2,358.00**	**2,358.00**
****Total Direct Cost Expenditures**		**177,545.00**	**177,545.00**	**5,107.22**	**169,474.09**	**2,457.00**	**5,613.91**	**5,613.91**
7603	F&A Expenditures	63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures	0.00	0.00	2,247.18	57,347.41	0.00	(57,347.41)	(57,347.41)
***Total: 76 - F&A and Internal Allocations**		**63,984.00**	**63,984.00**	**2,247.18**	**69,597.91**	**0.00**	**(5,613.91)**	**(5,613.91)**

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**63,984.00**	**63,984.00**	**2,247.18**	**69,597.91**	**0.00**	**(5,613.91)**	**(5,613.91)**
*****Total Expenditures**		**241,529.00**	**241,529.00**	**7,354.40**	**239,072.00**	**2,457.00**	**(0.00)**	**(0.00)**
Revenue								
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000	Federal Programs	0.00	0.00	7,354.40	194,011.92	0.00	(194,011.92)	(194,011.92)
***Total: 53 - Sponsored Programs**		**241,529.00**	**241,529.00**	**7,354.40**	**239,072.00**	**0.00**	**2,457.00**	**2,457.00**
*****Total Revenue**		**241,529.00**	**241,529.00**	**7,354.40**	**239,072.00**	**0.00**	**2,457.00**	**2,457.00**

Grant 116035 - COPS More 2000
Status: Active
Type: Grant
Fund 116035 - COPS More 2000
FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/10/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000			

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	187.11	0.00	(187.11)	(187.11)
***Total: 61 - Salaries and Wages**		**14,249.00**	**14,249.00**	**0.00**	**14,187.11**	**0.00**	**61.89**	**61.89**
65YF10	Full Fringe Benefit Distr Expe	5,130.00	5,130.00	0.00	5,177.35	0.00	(47.35)	(47.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.53	0.00	(14.53)	(14.53)
***Total: 65 - Fringe Benefits**		**5,130.00**	**5,130.00**	**0.00**	**5,191.88**	**0.00**	**(61.88)**	**(61.88)**
****Total Direct Cost Expenditures**		**19,379.00**	**19,379.00**	**0.00**	**19,378.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**19,379.00**	**19,379.00**	**0.00**	**19,378.99**	**0.00**	**0.01**	**0.01**
Revenue								
5300	Federal Programs	19,379.00	19,379.00	0.00	386.76	0.00	18,992.24	18,992.24
530000	Federal Programs	0.00	0.00	0.00	18,992.23	0.00	(18,992.23)	(18,992.23)
***Total: 53 - Sponsored Programs**		**19,379.00**	**19,379.00**	**0.00**	**19,378.99**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**19,379.00**	**19,379.00**	**0.00**	**19,378.99**	**0.00**	**0.01**	**0.01**

Grant 116035 - COPS More 2000 Status: Active Type: Grant
Fund 15C025 - COPS More 2000 /Cost Sh FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	5/2/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	4,717.00	0.00	(4,717.00)	(4,717.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,742.00	0.00	0.00	0.00	0.00	4,742.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	28.98	0.00	(28.98)	(28.98)
***Total: 61 - Salaries and Wages**		**0.00**	**4,742.00**	**0.00**	**4,745.98**	**0.00**	**(4,745.98)**	**(3.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,707.00	0.00	1,736.83	0.00	(1,736.83)	(29.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
***Total: 65 - Fringe Benefits**		**0.00**	**1,707.00**	**0.00**	**1,737.79**	**0.00**	**(1,737.79)**	**(30.79)**
711000	Purchasing Cards	0.00	0.00	0.00	(34.77)	0.00	34.77	34.77
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(34.77)**	**0.00**	**34.77**	**34.77**
****Total Direct Cost Expenditures**		**0.00**	**6,449.00**	**0.00**	**6,449.00**	**0.00**	**(6,449.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,449.00**	**0.00**	**6,449.00**	**0.00**	**(6,449.00)**	**0.00**
Revenue								
5320	Cost Sharing	0.00	6,449.00	0.00	1,000.00	0.00	(1,000.00)	5,449.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(2,864.74)	0.00	2,864.74	2,864.74
***Total: 53 - Sponsored Programs**		**0.00**	**6,449.00**	**0.00**	**(1,864.74)**	**0.00**	**1,864.74**	**8,313.74**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,114.77	0.00	(4,114.77)	(4,114.77)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,727.00	0.00	(3,727.00)	(3,727.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	471.97	0.00	(471.97)	(471.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,313.74**	**0.00**	**(8,313.74)**	**(8,313.74)**
*****Total Revenue**		**0.00**	**6,449.00**	**0.00**	**6,449.00**	**0.00**	**(6,449.00)**	**(0.00)**

Grant 116036 - COPS-University Hiring Program Status: Active Type: Grant
Fund 116036 - COPS-University Hiring Program FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003		Rev Account:	530000			

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	121,395.62	0.00	(121,395.62)	(121,395.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	196,736.00	121,699.00	0.00	0.00	0.00	196,736.00	121,699.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	303.26	0.00	(303.26)	(303.26)
***Total: 61 - Salaries and Wages**		**196,736.00**	**121,699.00**	**0.00**	**121,698.88**	**0.00**	**75,037.12**	**0.12**
65YF10	Full Fringe Benefit Distr Expe	46,437.00	28,301.00	0.00	28,300.39	0.00	18,136.61	0.61
***Total: 65 - Fringe Benefits**		**46,437.00**	**28,301.00**	**0.00**	**28,300.39**	**0.00**	**18,136.61**	**0.61**
****Total Direct Cost Expenditures**		**243,173.00**	**150,000.00**	**0.00**	**149,999.27**	**0.00**	**93,173.73**	**0.73**
*****Total Expenditures**		**243,173.00**	**150,000.00**	**0.00**	**149,999.27**	**0.00**	**93,173.73**	**0.73**
Revenue								
5300	Federal Programs	243,173.00	150,000.00	0.00	102,454.19	0.00	140,718.81	47,545.81
530000	Federal Programs	0.00	0.00	0.00	47,545.08	0.00	(47,545.08)	(47,545.08)
***Total: 53 - Sponsored Programs**		**243,173.00**	**150,000.00**	**0.00**	**149,999.27**	**0.00**	**93,173.73**	**0.73**
*****Total Revenue**		**243,173.00**	**150,000.00**	**0.00**	**149,999.27**	**0.00**	**93,173.73**	**0.73**

Grant 116036 - COPS-University Hiring Program Status: Active Type: Grant
Fund 116037 - COPS FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003		Rev Account:	530000			

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	85,953.00	85,953.00	0.00	0.00	0.00	85,953.00	85,953.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,511.00	46,360.48	0.00	(46,360.48)	(46,360.48)
61SNWS	College Work Study	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
***Total: 61 - Salaries and Wages**		**85,953.00**	**85,953.00**	**2,511.00**	**46,369.48**	**0.00**	**39,583.52**	**39,583.52**
65YF10	Full Fringe Benefit Distr Expe	7,220.00	7,220.00	0.00	1,393.58	0.00	5,826.42	5,826.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.90	2,462.41	0.00	(2,462.41)	(2,462.41)
***Total: 65 - Fringe Benefits**		**7,220.00**	**7,220.00**	**205.90**	**3,855.99**	**0.00**	**3,364.01**	**3,364.01**
****Total Direct Cost Expenditures**		**93,173.00**	**93,173.00**	**2,716.90**	**50,225.47**	**0.00**	**42,947.53**	**42,947.53**
*****Total Expenditures**		**93,173.00**	**93,173.00**	**2,716.90**	**50,225.47**	**0.00**	**42,947.53**	**42,947.53**
Revenue								
5300	Federal Programs	93,173.00	93,173.00	0.00	17,530.16	0.00	75,642.84	75,642.84
530000	Federal Programs	0.00	0.00	2,424.76	32,403.17	0.00	(32,403.17)	(32,403.17)
***Total: 53 - Sponsored Programs**		**93,173.00**	**93,173.00**	**2,424.76**	**49,933.33**	**0.00**	**43,239.67**	**43,239.67**
*****Total Revenue**		**93,173.00**	**93,173.00**	**2,424.76**	**49,933.33**	**0.00**	**43,239.67**	**43,239.67**

Grant 116036 - COPS-University Hiring Program
Status: Active
Type: Grant
Fund 15C104 - COPS-University Hiring Prog/Cost Sh
FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003		Rev Account:				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	51,596.59	0.00	(51,596.59)	(51,596.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	50,820.00	0.00	0.00	0.00	0.00	50,820.00
***Total: 61 - Salaries and Wages**		**0.00**	**50,820.00**	**0.00**	**51,596.59**	**0.00**	**(51,596.59)**	**(776.59)**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,990.00	0.00	18,496.25	0.00	(18,496.25)	(506.25)
***Total: 65 - Fringe Benefits**		**0.00**	**17,990.00**	**0.00**	**18,496.25**	**0.00**	**(18,496.25)**	**(506.25)**
****Total Direct Cost Expenditures**		**0.00**	**68,810.00**	**0.00**	**70,092.84**	**0.00**	**(70,092.84)**	**(1,282.84)**
*****Total Expenditures**		**0.00**	**68,810.00**	**0.00**	**70,092.84**	**0.00**	**(70,092.84)**	**(1,282.84)**
Revenue								
5320	Cost Sharing	0.00	68,810.00	0.00	70,637.77	0.00	(70,637.77)	(1,827.77)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**68,810.00**	**0.00**	**70,637.77**	**0.00**	**(70,637.77)**	**(1,827.77)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,282.84	1,282.84	0.00	(1,282.84)	(1,282.84)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	455.07	0.00	(455.07)	(455.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,282.84**	**1,737.91**	**0.00**	**(1,737.91)**	**(1,737.91)**
*****Total Revenue**		**0.00**	**68,810.00**	**1,282.84**	**72,375.68**	**0.00**	**(72,375.68)**	**(3,565.68)**

Grant 116036 - COPS-University Hiring Program Status: Active Type: Grant
Fund 15C105 - COPS /Cost Sh FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003		Rev Account:				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	28,651.00	0.00	0.00	0.00	0.00	28,651.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,061.03	0.00	(14,061.03)	(14,061.03)
***Total: 61 - Salaries and Wages**		**0.00**	**28,651.00**	**0.00**	**14,061.03**	**0.00**	**(14,061.03)**	**14,589.97**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,407.00	0.00	493.97	0.00	(493.97)	1,913.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	683.42	0.00	(683.42)	(683.42)
***Total: 65 - Fringe Benefits**		**0.00**	**2,407.00**	**0.00**	**1,177.39**	**0.00**	**(1,177.39)**	**1,229.61**
****Total Direct Cost Expenditures**		**0.00**	**31,058.00**	**0.00**	**15,238.42**	**0.00**	**(15,238.42)**	**15,819.58**
*****Total Expenditures**		**0.00**	**31,058.00**	**0.00**	**15,238.42**	**0.00**	**(15,238.42)**	**15,819.58**
Revenue								
5320	Cost Sharing	0.00	31,058.00	0.00	6,123.37	0.00	(6,123.37)	24,934.63
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,058.00**	**0.00**	**6,123.37**	**0.00**	**(6,123.37)**	**24,934.63**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,990.77	0.00	(8,990.77)	(8,990.77)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	251.12	0.00	(251.12)	(251.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,241.89**	**0.00**	**(9,241.89)**	**(9,241.89)**
*****Total Revenue**		**0.00**	**31,058.00**	**0.00**	**15,365.26**	**0.00**	**(15,365.26)**	**15,692.74**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116043 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,978.02	0.00	(49,978.02)	(49,978.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
615F10	PAT	0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,072.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor	0.00	0.00	1,080.00	3,872.00	0.00	(3,872.00)	(3,872.00)
61SNWS	College Work Study	0.00	0.00	0.00	229.25	0.00	(229.25)	(229.25)
***Total: 61 - Salaries and Wages**		**77,341.00**	**77,341.00**	**4,152.00**	**59,104.07**	**0.00**	**18,236.93**	**18,236.93**
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	20,512.64	0.00	5,429.36	5,429.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.90	251.90	0.00	(251.90)	(251.90)
***Total: 65 - Fringe Benefits**		**25,942.00**	**25,942.00**	**251.90**	**20,764.54**	**0.00**	**5,177.46**	**5,177.46**
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
***Total: 71 - Support**		**4,753.00**	**4,753.00**	**0.00**	**0.00**	**0.00**	**4,753.00**	**4,753.00**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02	0.00	0.00	0.00	23,303.06	111,696.94	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	20,873.63	98,742.37	(119,616.00)	(119,616.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	117,712.00	(117,712.00)	(117,712.00)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**50,947.30**	**328,151.31**	**20,901.39**	**20,901.39**
****Total Direct Cost Expenditures**		**508,036.00**	**508,036.00**	**4,403.90**	**130,815.91**	**328,151.31**	**49,068.78**	**49,068.78**
760300	F&A Expenditures	94,054.00	94,054.00	1,481.82	58,367.25	0.00	35,686.75	35,686.75
***Total: 76 - F&A and Internal Allocations**		**94,054.00**	**94,054.00**	**1,481.82**	**58,367.25**	**0.00**	**35,686.75**	**35,686.75**
****Total Indirect Cost Expenditures**		**94,054.00**	**94,054.00**	**1,481.82**	**58,367.25**	**0.00**	**35,686.75**	**35,686.75**
*****Total Expenditures**		**602,090.00**	**602,090.00**	**5,885.72**	**189,183.16**	**328,151.31**	**84,755.53**	**84,755.53**
Revenue								
530000	Federal Programs	602,090.00	602,090.00	4,774.74	188,072.18	0.00	414,017.82	414,017.82
***Total: 53 - Sponsored Programs**		**602,090.00**	**602,090.00**	**4,774.74**	**188,072.18**	**0.00**	**414,017.82**	**414,017.82**

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116043 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**602,090.00**	**602,090.00**	**4,774.74**	**188,072.18**	**0.00**	**414,017.82**	**414,017.82**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116044 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,095.34	30,001.99	0.00	(30,001.99)	(30,001.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
***Total: 61 - Salaries and Wages**		**130,708.00**	**130,708.00**	**2,095.34**	**30,001.99**	**0.00**	**100,706.01**	**100,706.01**
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	827.66	11,850.76	0.00	29,975.24	29,975.24
***Total: 65 - Fringe Benefits**		**41,826.00**	**41,826.00**	**827.66**	**11,850.76**	**0.00**	**29,975.24**	**29,975.24**
710100	Out-of-State Travel	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
***Total: 71 - Support**		**7,152.00**	**7,152.00**	**0.00**	**139.00**	**0.00**	**7,013.00**	**7,013.00**
****Total Direct Cost Expenditures**		**179,686.00**	**179,686.00**	**2,923.00**	**41,991.75**	**0.00**	**137,694.25**	**137,694.25**
760300	F&A Expenditures	81,574.00	81,574.00	1,011.80	18,592.66	0.00	62,981.34	62,981.34
***Total: 76 - F&A and Internal Allocations**		**81,574.00**	**81,574.00**	**1,011.80**	**18,592.66**	**0.00**	**62,981.34**	**62,981.34**
****Total Indirect Cost Expenditures**		**81,574.00**	**81,574.00**	**1,011.80**	**18,592.66**	**0.00**	**62,981.34**	**62,981.34**
*****Total Expenditures**		**261,260.00**	**261,260.00**	**3,934.80**	**60,584.41**	**0.00**	**200,675.59**	**200,675.59**
Revenue								
530000	Federal Programs	261,260.00	261,260.00	3,260.26	59,909.87	0.00	201,350.13	201,350.13
***Total: 53 - Sponsored Programs**		**261,260.00**	**261,260.00**	**3,260.26**	**59,909.87**	**0.00**	**201,350.13**	**201,350.13**
*****Total Revenue**		**261,260.00**	**261,260.00**	**3,260.26**	**59,909.87**	**0.00**	**201,350.13**	**201,350.13**

Grant 116043 - Crimes Aainst Children Phase 4
Status: Active
Type: Grant
Fund 116045 - Crimes Aainst Children Phase 4
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,282.80	37,835.00	0.00	(37,835.00)	(37,835.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61SNSH	Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS	College Work Study	0.00	0.00	0.00	442.76	0.00	(442.76)	(442.76)
***Total: 61 - Salaries and Wages**		**111,701.00**	**96,701.00**	**2,282.80**	**38,540.26**	**0.00**	**73,160.74**	**58,160.74**
65YF10	Full Fringe Benefit Distr Expe	33,094.00	31,864.00	901.71	14,571.89	0.00	18,522.11	17,292.11
***Total: 65 - Fringe Benefits**		**33,094.00**	**31,864.00**	**901.71**	**14,571.89**	**0.00**	**18,522.11**	**17,292.11**
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112	Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200	Research Supplies	0.00	0.00	0.00	5,190.74	0.00	(5,190.74)	(5,190.74)
713000	Printing & Copying-General	0.00	0.00	0.00	9,955.34	0.00	(9,955.34)	(9,955.34)
714005	Postage-Campus Mail Services	0.00	0.00	6,298.89	17,755.70	0.00	(17,755.70)	(17,755.70)
714020	Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110	Rentals-Copier	0.00	0.00	4.72	42.43	0.00	(42.43)	(42.43)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.12	392.40	0.00	(392.40)	(392.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.70	59.70	0.00	(59.70)	(59.70)
***Total: 71 - Support**		**39,506.00**	**55,736.00**	**6,344.43**	**38,525.77**	**0.00**	**980.23**	**17,210.23**
****Total Direct Cost Expenditures**		**184,301.00**	**184,301.00**	**9,528.94**	**91,637.92**	**0.00**	**92,663.08**	**92,663.08**
760300	F&A Expenditures	83,437.00	83,437.00	3,955.18	40,886.72	0.00	42,550.28	42,550.28
***Total: 76 - F&A and Internal Allocations**		**83,437.00**	**83,437.00**	**3,955.18**	**40,886.72**	**0.00**	**42,550.28**	**42,550.28**
****Total Indirect Cost Expenditures**		**83,437.00**	**83,437.00**	**3,955.18**	**40,886.72**	**0.00**	**42,550.28**	**42,550.28**
*****Total Expenditures**		**267,738.00**	**267,738.00**	**13,484.12**	**132,524.64**	**0.00**	**135,213.36**	**135,213.36**

Revenue

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	267,738.00	267,738.00	12,749.23	131,789.75	0.00	135,948.25	135,948.25
***Total: 53 - Sponsored Programs**	**267,738.00**	**267,738.00**	**12,749.23**	**131,789.75**	**0.00**	**135,948.25**	**135,948.25**
***Total Revenue**	**267,738.00**	**267,738.00**	**12,749.23**	**131,789.75**	**0.00**	**135,948.25**	**135,948.25**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116046 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,717.00	0.00	(22,717.00)	(22,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,271.00	13,679.00	0.00	(13,679.00)	(13,679.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
***Total: 61 - Salaries and Wages**		**184,713.00**	**184,713.00**	**2,271.00**	**45,272.00**	**0.00**	**139,441.00**	**139,441.00**
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	0.00	10,083.55	0.00	31,144.45	31,144.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.22	1,131.47	0.00	(1,131.47)	(1,131.47)
***Total: 65 - Fringe Benefits**		**41,228.00**	**41,228.00**	**186.22**	**11,215.02**	**0.00**	**30,012.98**	**30,012.98**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
711100	Supplies-General	16,081.00	16,081.00	0.00	0.00	0.00	16,081.00	16,081.00
711200	Research Supplies	0.00	0.00	0.00	2,204.98	0.00	(2,204.98)	(2,204.98)
714000	Postage-General	0.00	0.00	0.00	98.48	0.00	(98.48)	(98.48)
714030	Postage-Express Mail	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.46	0.00	(39.46)	(39.46)
***Total: 71 - Support**		**25,577.00**	**25,577.00**	**0.00**	**3,066.67**	**0.00**	**22,510.33**	**22,510.33**
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**(550.00)**	**(550.00)**
****Total Direct Cost Expenditures**		**251,518.00**	**251,518.00**	**2,457.22**	**60,103.69**	**0.00**	**191,414.31**	**191,414.31**
760300	F&A Expenditures	114,094.00	114,094.00	850.59	26,544.05	0.00	87,549.95	87,549.95
***Total: 76 - F&A and Internal Allocations**		**114,094.00**	**114,094.00**	**850.59**	**26,544.05**	**0.00**	**87,549.95**	**87,549.95**
****Total Indirect Cost Expenditures**		**114,094.00**	**114,094.00**	**850.59**	**26,544.05**	**0.00**	**87,549.95**	**87,549.95**

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**365,612.00**	**365,612.00**	**3,307.81**	**86,647.74**	**0.00**	**278,964.26**	**278,964.26**
Revenue							
530000 Federal Programs	365,612.00	365,612.00	2,740.80	86,080.73	0.00	279,531.27	279,531.27
***Total: 53 - Sponsored Programs**	**365,612.00**	**365,612.00**	**2,740.80**	**86,080.73**	**0.00**	**279,531.27**	**279,531.27**
*****Total Revenue**	**365,612.00**	**365,612.00**	**2,740.80**	**86,080.73**	**0.00**	**279,531.27**	**279,531.27**

Grant 116047 - Consolidated Advanced Tech | Status: Active | Type: Grant
Fund 116047 - Consolidated Advanced Tech | FMGR: Kirkpatrick, John T

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
***Total: 61 - Salaries and Wages**		**119,677.00**	**119,677.00**	**0.00**	**118,560.85**	**0.00**	**1,116.15**	**1,116.15**
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
***Total: 65 - Fringe Benefits**		**43,517.00**	**43,517.00**	**0.00**	**43,417.35**	**0.00**	**99.65**	**99.65**
710100	Out-of-State Travel	0.00	0.00	0.00	6,887.46	0.00	(6,887.46)	(6,887.46)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies	0.00	0.00	0.00	2,676.12	0.00	(2,676.12)	(2,676.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(6,154.24)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(70.00)	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	(921.82)	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**7,151.00**	**7,151.00**	**(7,179.81)**	**12,469.55**	**0.00**	**(5,318.55)**	**(5,318.55)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**173,345.00**	**173,345.00**	**(7,179.81)**	**174,447.75**	**0.00**	**(1,102.75)**	**(1,102.75)**
760300	F&A Expenditures	76,655.00	76,655.00	0.00	81,732.32	0.00	(5,077.32)	(5,077.32)
***Total: 76 - F&A and Internal Allocations**		**76,655.00**	**76,655.00**	**0.00**	**81,732.32**	**0.00**	**(5,077.32)**	**(5,077.32)**
****Total Indirect Cost Expenditures**		**76,655.00**	**76,655.00**	**0.00**	**81,732.32**	**0.00**	**(5,077.32)**	**(5,077.32)**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**250,000.00**	**250,000.00**	**(7,179.81)**	**256,180.07**	**0.00**	**(6,180.07)**	**(6,180.07)**
Revenue							
530000 Federal Programs	250,000.00	250,000.00	0.00	263,392.64	0.00	(13,392.64)	(13,392.64)
***Total: 53 - Sponsored Programs**	**250,000.00**	**250,000.00**	**0.00**	**263,392.64**	**0.00**	**(13,392.64)**	**(13,392.64)**
*****Total Revenue**	**250,000.00**	**250,000.00**	**0.00**	**263,392.64**	**0.00**	**(13,392.64)**	**(13,392.64)**

Grant 116047 - Consolidated Advanced Tech Status: Active Type: Grant
Fund 116048 - Consoildated Advanced Tech FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	7,844.46	100,041.85	0.00	(100,041.85)	(100,041.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	40,025.66	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	Graduate Summer Appointment	0.00	0.00	22,400.00	22,400.00	0.00	(22,400.00)	(22,400.00)
615F10	PAT	0.00	0.00	7,122.96	53,961.48	0.00	(53,961.48)	(53,961.48)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,408.00	36,332.00	0.00	(36,332.00)	(36,332.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	767.25	0.00	(767.25)	(767.25)
61SNSH	Student Labor	0.00	0.00	19,650.63	19,897.23	0.00	(19,897.23)	(19,897.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 61 - Salaries and Wages**		**222,586.00**	**222,586.00**	**104,451.71**	**360,159.25**	**0.00**	**(137,573.25)**	**(137,573.25)**
65YF10	Full Fringe Benefit Distr Expe	61,161.00	61,161.00	5,912.12	87,761.39	0.00	(26,600.39)	(26,600.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,726.36	9,486.06	0.00	(9,486.06)	(9,486.06)
***Total: 65 - Fringe Benefits**		**61,161.00**	**61,161.00**	**11,638.48**	**97,247.45**	**0.00**	**(36,086.45)**	**(36,086.45)**
710000	In-State Travel	0.00	0.00	48.50	418.76	0.00	(418.76)	(418.76)
710100	Out-of-State Travel	0.00	0.00	3,486.88	4,003.45	0.00	(4,003.45)	(4,003.45)
710300	Conference Registration Fees	0.00	0.00	(540.00)	495.00	0.00	(495.00)	(495.00)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
711200	Research Supplies	0.00	0.00	4,187.39	22,314.28	0.00	(22,314.28)	(22,314.28)
713000	Printing & Copying-General	0.00	0.00	774.73	1,567.48	0.00	(1,567.48)	(1,567.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	28.73	108.20	0.00	(108.20)	(108.20)
716000	Maintenance & Repairs-General	0.00	0.00	273.00	1,092.00	0.00	(1,092.00)	(1,092.00)
716100	Rentals & Leases-General	0.00	0.00	3,677.13	13,134.63	0.00	(13,134.63)	(13,134.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.62	8.62	0.00	(8.62)	(8.62)
718014	Telecom-Telephone Equipment	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.19	0.00	(34.19)	(34.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: 71 - Support**		**35,085.00**	**35,085.00**	**11,989.98**	**43,666.61**	**0.00**	**(8,581.61)**	**(8,581.61)**

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	2,000,000.00	2,000,000.00	32,265.68	71,071.68	7,491.00	1,921,437.32	1,921,437.32
740010	Cap Equipment-Flight Parts	0.00	0.00	1,700.00	33,900.00	63,946.16	(97,846.16)	(97,846.16)
***Total: 74 - Capitalizable Plant and Equipment**		**2,000,000.00**	**2,000,000.00**	**33,965.68**	**104,971.68**	**71,437.16**	**1,823,591.16**	**1,823,591.16**
****Total Direct Cost Expenditures**		**2,318,832.00**	**2,318,832.00**	**162,045.85**	**606,044.99**	**71,437.16**	**1,641,349.85**	**1,641,349.85**
760300	F&A Expenditures	143,474.00	143,474.00	41,716.19	205,307.12	0.00	(61,833.12)	(61,833.12)
***Total: 76 - F&A and Internal Allocations**		**143,474.00**	**143,474.00**	**41,716.19**	**205,307.12**	**0.00**	**(61,833.12)**	**(61,833.12)**
****Total Indirect Cost Expenditures**		**143,474.00**	**143,474.00**	**41,716.19**	**205,307.12**	**0.00**	**(61,833.12)**	**(61,833.12)**
*****Total Expenditures**		**2,462,306.00**	**2,462,306.00**	**203,762.04**	**811,352.11**	**71,437.16**	**1,579,516.73**	**1,579,516.73**
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	162,752.01	738,142.08	0.00	1,724,163.92	1,724,163.92
***Total: 53 - Sponsored Programs**		**2,462,306.00**	**2,462,306.00**	**162,752.01**	**738,142.08**	**0.00**	**1,724,163.92**	**1,724,163.92**
*****Total Revenue**		**2,462,306.00**	**2,462,306.00**	**162,752.01**	**738,142.08**	**0.00**	**1,724,163.92**	**1,724,163.92**

Grant 116047 - Consolidated Advanced Tech
Status: Active
Type: Grant
Fund 116049 - Consoildated Advanced Tech
FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	45,569.00	0.00	(45,569.00)	(45,569.00)
615F10	PAT	0.00	0.00	5,431.92	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
***Total: 61 - Salaries and Wages**		**236,156.00**	**236,156.00**	**8,631.92**	**266,771.10**	**0.00**	**(30,615.10)**	**(30,615.10)**
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	2,145.60	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	6,743.06	0.00	(6,743.06)	(6,743.06)
***Total: 65 - Fringe Benefits**		**32,702.00**	**32,702.00**	**2,408.00**	**23,404.78**	**0.00**	**9,297.22**	**9,297.22**
710000	In-State Travel	0.00	0.00	36.50	36.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	23.56	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	484.78	0.00	(484.78)	(484.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
711200	Research Supplies	0.00	0.00	7,908.96	58,605.10	0.00	(58,605.10)	(58,605.10)
713000	Printing & Copying-General	0.00	0.00	407.02	407.02	0.00	(407.02)	(407.02)
714005	Postage-Campus Mail Services	0.00	0.00	10.61	10.61	0.00	(10.61)	(10.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.09	0.00	(20.09)	(20.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	72.45	2,930.73	(3,003.18)	(3,003.18)
716100	Rentals & Leases-General	0.00	0.00	23.15	23.15	0.00	(23.15)	(23.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 71 - Support**		**60,480.00**	**60,480.00**	**8,409.80**	**60,378.01**	**2,930.73**	**(2,828.74)**	**(2,828.74)**
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
***Total: 72 - Student and/or Participant Support**		**37,710.00**	**37,710.00**	**0.00**	**48,500.40**	**0.00**	**(10,790.40)**	**(10,790.40)**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	118,550.00	118,550.00	0.00	9,473.60	187.00	108,889.40	108,889.40
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**118,550.00**	**118,550.00**	**0.00**	**9,473.60**	**187.00**	**108,889.40**	**108,889.40**
****Total Direct Cost Expenditures**		**485,598.00**	**485,598.00**	**19,449.72**	**408,527.89**	**3,117.73**	**73,952.38**	**73,952.38**
760300	F&A Expenditures	148,202.00	148,202.00	6,948.62	155,945.52	0.00	(7,743.52)	(7,743.52)
***Total: 76 - F&A and Internal Allocations**		**148,202.00**	**148,202.00**	**6,948.62**	**155,945.52**	**0.00**	**(7,743.52)**	**(7,743.52)**
****Total Indirect Cost Expenditures**		**148,202.00**	**148,202.00**	**6,948.62**	**155,945.52**	**0.00**	**(7,743.52)**	**(7,743.52)**
*****Total Expenditures**		**633,800.00**	**633,800.00**	**26,398.34**	**564,473.41**	**3,117.73**	**66,208.86**	**66,208.86**
Revenue								
530000	Federal Programs	633,800.00	633,800.00	22,413.10	560,488.17	0.00	73,311.83	73,311.83
***Total: 53 - Sponsored Programs**		**633,800.00**	**633,800.00**	**22,413.10**	**560,488.17**	**0.00**	**73,311.83**	**73,311.83**
*****Total Revenue**		**633,800.00**	**633,800.00**	**22,413.10**	**560,488.17**	**0.00**	**73,311.83**	**73,311.83**

Grant 116047 - Consolidated Advanced Tech Status: Active Type: Grant
Fund 116050 - Consoildated Advanced Tech FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appointment	0.00	0.00	9,680.00	9,680.00	0.00	(9,680.00)	(9,680.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 61 - Salaries and Wages**		**74,928.00**	**74,928.00**	**9,680.00**	**57,680.00**	**0.00**	**17,248.00**	**17,248.00**
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	793.77	793.77	0.00	(793.77)	(793.77)
***Total: 65 - Fringe Benefits**		**3,705.00**	**3,705.00**	**793.77**	**793.77**	**0.00**	**2,911.23**	**2,911.23**
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 71 - Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
***Total: 72 - Student and/or Participant Support**		**15,084.00**	**15,084.00**	**0.00**	**24,189.50**	**0.00**	**(9,105.50)**	**(9,105.50)**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**107,367.00**	**107,367.00**	**10,473.77**	**82,663.27**	**0.00**	**24,703.73**	**24,703.73**
760300	F&A Expenditures	38,827.00	38,827.00	3,625.59	25,225.59	0.00	13,601.41	13,601.41
***Total: 76 - F&A and Internal Allocations**		**38,827.00**	**38,827.00**	**3,625.59**	**25,225.59**	**0.00**	**13,601.41**	**13,601.41**
****Total Indirect Cost Expenditures**		**38,827.00**	**38,827.00**	**3,625.59**	**25,225.59**	**0.00**	**13,601.41**	**13,601.41**
*****Total Expenditures**		**146,194.00**	**146,194.00**	**14,099.36**	**107,888.86**	**0.00**	**38,305.14**	**38,305.14**
Revenue								
530000	Federal Programs	146,194.00	146,194.00	11,682.45	105,471.95	0.00	40,722.05	40,722.05
***Total: 53 - Sponsored Programs**		**146,194.00**	**146,194.00**	**11,682.45**	**105,471.95**	**0.00**	**40,722.05**	**40,722.05**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**146,194.00**	**146,194.00**	**11,682.45**	**105,471.95**	**0.00**	**40,722.05**	**40,722.05**

Grant 116051 - Communication Equipment Acquisition Status: Active Type: Contract
Fund 116051 - Anti-Crime Communications FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/31/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 16.000	Term Date:		IDC Rate Code:
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2002		Rev Account:	530000	

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	22,995.00	0.00	(22,995.00)	(22,995.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**22,995.00**	**0.00**	**(22,995.00)**	**(22,995.00)**
740000	Cap Equipment	0.00	132,631.00	0.00	72,935.00	0.00	(72,935.00)	59,696.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**132,631.00**	**0.00**	**72,935.00**	**0.00**	**(72,935.00)**	**59,696.00**
****Total Direct Cost Expenditures**		**0.00**	**132,631.00**	**0.00**	**95,930.00**	**0.00**	**(95,930.00)**	**36,701.00**
*****Total Expenditures**		**0.00**	**132,631.00**	**0.00**	**95,930.00**	**0.00**	**(95,930.00)**	**36,701.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,930.00	0.00	(95,930.00)	(95,930.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,930.00**	**0.00**	**(95,930.00)**	**(95,930.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,930.00**	**0.00**	**(95,930.00)**	**(95,930.00)**

Grant 116052 - Rape Prevention Bystander Ed
Status: Active
Type: Grant
Fund 116052 - Rape Prevention Bystander ED
FMGR: Banyard, Victoria L

PI:	Banyard, Victoria L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2002-WG-BX-0009	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYVB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,841.00	88,841.00	0.00	0.00	0.00	88,841.00	88,841.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,221.00	8,205.00	0.00	(8,205.00)	(8,205.00)
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	450.00	2,023.00	0.00	(2,023.00)	(2,023.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	731.38	4,389.00	0.00	(4,389.00)	(4,389.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,837.50	0.00	(4,837.50)	(4,837.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,498.50	0.00	(2,498.50)	(2,498.50)
61SNWS	College Work Study	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**114,841.00**	**114,841.00**	**4,627.38**	**44,978.00**	**0.00**	**69,863.00**	**69,863.00**
65YF10	Full Fringe Benefit Distr Expe	27,744.00	27,744.00	0.00	9,006.00	0.00	18,738.00	18,738.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	361.00	1,595.36	0.00	(1,595.36)	(1,595.36)
***Total: 65 - Fringe Benefits**		**27,744.00**	**27,744.00**	**361.00**	**10,601.36**	**0.00**	**17,142.64**	**17,142.64**
710000	In-State Travel	6,424.00	6,424.00	0.00	6.94	0.00	6,417.06	6,417.06
710300	Conference Registration Fees	0.00	0.00	386.00	386.00	0.00	(386.00)	(386.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
7112	Research Supplies	15,277.00	15,277.00	0.00	0.00	0.00	15,277.00	15,277.00
711200	Research Supplies	0.00	0.00	(200.00)	878.53	0.00	(878.53)	(878.53)
713000	Printing & Copying-General	0.00	0.00	0.00	914.87	0.00	(914.87)	(914.87)
713005	Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,824.70	0.00	(4,824.70)	(4,824.70)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,500.00	6,500.00	0.00	1,534.00	466.00	4,500.00	4,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.82	9.58	0.00	(9.58)	(9.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,156.82	0.00	(1,156.82)	(1,156.82)
***Total: 71 - Support**		**28,201.00**	**28,201.00**	**186.82**	**9,926.02**	**466.00**	**17,808.98**	**17,808.98**
722200	Participant Support	34,500.00	34,500.00	200.00	12,700.00	0.00	21,800.00	21,800.00

Grant 116052 - Rape Prevention Bystander Ed
Fund 116052 - Rape Prevention Bystander ED

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2002-WG-BX-0009	CFDA #: 16.560	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information	
Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYVB	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**34,500.00**	**34,500.00**	**200.00**	**12,700.00**	**0.00**	**21,800.00**	**21,800.00**
****Total Direct Cost Expenditures**	**205,286.00**	**205,286.00**	**5,375.20**	**78,205.38**	**466.00**	**126,614.62**	**126,614.62**
760300 F&A Expenditures	77,752.00	77,752.00	1,851.00	28,999.46	0.00	48,752.54	48,752.54
***Total: 76 - F&A and Internal Allocations**	**77,752.00**	**77,752.00**	**1,851.00**	**28,999.46**	**0.00**	**48,752.54**	**48,752.54**
****Total Indirect Cost Expenditures**	**77,752.00**	**77,752.00**	**1,851.00**	**28,999.46**	**0.00**	**48,752.54**	**48,752.54**
*****Total Expenditures**	**283,038.00**	**283,038.00**	**7,226.20**	**107,204.84**	**466.00**	**175,367.16**	**175,367.16**
Revenue							
530000 Federal Programs	0.00	0.00	6,164.35	106,142.99	0.00	(106,142.99)	(106,142.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,164.35**	**106,142.99**	**0.00**	**(106,142.99)**	**(106,142.99)**
*****Total Revenue**	**0.00**	**0.00**	**6,164.35**	**106,142.99**	**0.00**	**(106,142.99)**	**(106,142.99)**

Grant 116053 - 2002 Consolidated Advanced Tech for
Fund 116053 - 2003 Consolidated Advanced Technol

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	CFDA #: 16.710	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2003		Rev Account:	530000		Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	129,171.59	537,763.47	449,819.05	(987,582.52)	(987,582.52)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000,000.00**	**4,000,000.00**	**129,171.59**	**537,763.47**	**449,819.05**	**3,012,417.48**	**3,012,417.48**
****Total Direct Cost Expenditures**		**4,000,000.00**	**4,000,000.00**	**129,171.59**	**537,763.47**	**449,819.05**	**3,012,417.48**	**3,012,417.48**
*****Total Expenditures**		**4,000,000.00**	**4,000,000.00**	**129,171.59**	**537,763.47**	**449,819.05**	**3,012,417.48**	**3,012,417.48**
Revenue								
530000	Federal Programs	0.00	0.00	79,572.65	471,081.28	0.00	(471,081.28)	(471,081.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**79,572.65**	**471,081.28**	**0.00**	**(471,081.28)**	**(471,081.28)**
*****Total Revenue**		**0.00**	**0.00**	**79,572.65**	**471,081.28**	**0.00**	**(471,081.28)**	**(471,081.28)**

Grant 116054 - 2003-04 CAC Adminstration
Status: Active
Type: Grant
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,404.00	72,404.00	0.00	0.00	0.00	72,404.00	72,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,271.00	2,271.00	0.00	(2,271.00)	(2,271.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,516.00	8,007.00	0.00	(8,007.00)	(8,007.00)
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
***Total: 61 - Salaries and Wages**		**145,564.00**	**145,564.00**	**4,787.00**	**10,278.00**	**0.00**	**135,286.00**	**135,286.00**
65YF10	Full Fringe Benefit Distr Expe	32,071.00	32,071.00	0.00	0.00	0.00	32,071.00	32,071.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	392.53	842.79	0.00	(842.79)	(842.79)
***Total: 65 - Fringe Benefits**		**32,071.00**	**32,071.00**	**392.53**	**842.79**	**0.00**	**31,228.21**	**31,228.21**
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
***Total: 72 - Student and/or Participant Support**		**15,899.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**15,899.00**	**15,899.00**
****Total Direct Cost Expenditures**		**193,534.00**	**193,534.00**	**5,179.53**	**11,120.79**	**0.00**	**182,413.21**	**182,413.21**
760300	F&A Expenditures	81,200.00	81,200.00	1,777.65	4,451.21	0.00	76,748.79	76,748.79
***Total: 76 - F&A and Internal Allocations**		**81,200.00**	**81,200.00**	**1,777.65**	**4,451.21**	**0.00**	**76,748.79**	**76,748.79**
****Total Indirect Cost Expenditures**		**81,200.00**	**81,200.00**	**1,777.65**	**4,451.21**	**0.00**	**76,748.79**	**76,748.79**
*****Total Expenditures**		**274,734.00**	**274,734.00**	**6,957.18**	**15,572.00**	**0.00**	**259,162.00**	**259,162.00**
Revenue								
530000	Federal Programs	0.00	0.00	5,727.99	14,342.81	0.00	(14,342.81)	(14,342.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,727.99**	**14,342.81**	**0.00**	**(14,342.81)**	**(14,342.81)**
*****Total Revenue**		**0.00**	**0.00**	**5,727.99**	**14,342.81**	**0.00**	**(14,342.81)**	**(14,342.81)**

Grant 116054 - 2003-04 CAC Adminstration
Status: Active
Type: Grant
Fund 116055 - Community Systems
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	139,366.00	139,366.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,704.00	29,704.00	0.00	0.00	0.00	29,704.00	29,704.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	56,573.00	56,573.00
***Total: 61 - Salaries and Wages**		**225,643.00**	**225,643.00**	**0.00**	**0.00**	**0.00**	**225,643.00**	**225,643.00**
65YF10	Full Fringe Benefit Distr Expe	69,396.00	69,396.00	0.00	0.00	0.00	69,396.00	69,396.00
***Total: 65 - Fringe Benefits**		**69,396.00**	**69,396.00**	**0.00**	**0.00**	**0.00**	**69,396.00**	**69,396.00**
710	Travel	53,892.00	53,892.00	0.00	0.00	0.00	53,892.00	53,892.00
7112	Research Supplies	12,052.00	12,052.00	0.00	0.00	0.00	12,052.00	12,052.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
717000	Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
***Total: 71 - Support**		**116,944.00**	**116,944.00**	**0.00**	**140.90**	**0.00**	**116,803.10**	**116,803.10**
****Total Direct Cost Expenditures**		**411,983.00**	**411,983.00**	**0.00**	**140.90**	**0.00**	**411,842.10**	**411,842.10**
760300	F&A Expenditures	188,222.00	188,222.00	0.00	63.41	0.00	188,158.59	188,158.59
***Total: 76 - F&A and Internal Allocations**		**188,222.00**	**188,222.00**	**0.00**	**63.41**	**0.00**	**188,158.59**	**188,158.59**
****Total Indirect Cost Expenditures**		**188,222.00**	**188,222.00**	**0.00**	**63.41**	**0.00**	**188,158.59**	**188,158.59**
*****Total Expenditures**		**600,205.00**	**600,205.00**	**0.00**	**204.31**	**0.00**	**600,000.69**	**600,000.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204.31	0.00	(204.31)	(204.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204.31**	**0.00**	**(204.31)**	**(204.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204.31**	**0.00**	**(204.31)**	**(204.31)**

Grant 116054 - 2003-04 CAC Adminstration
Status: Active
Type: Grant
Fund 116056 - JOVIS
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	498.16	1,168.76	0.00	(1,168.76)	(1,168.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	87,004.00	87,004.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
***Total: 61 - Salaries and Wages**		**103,194.00**	**103,194.00**	**498.16**	**1,168.76**	**0.00**	**102,025.24**	**102,025.24**
65YF10	Full Fringe Benefit Distr Expe	35,425.00	35,425.00	196.77	461.66	0.00	34,963.34	34,963.34
***Total: 65 - Fringe Benefits**		**35,425.00**	**35,425.00**	**196.77**	**461.66**	**0.00**	**34,963.34**	**34,963.34**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
***Total: 71 - Support**		**6,768.00**	**6,768.00**	**0.00**	**0.00**	**0.00**	**6,768.00**	**6,768.00**
****Total Direct Cost Expenditures**		**145,387.00**	**145,387.00**	**694.93**	**1,630.42**	**0.00**	**143,756.58**	**143,756.58**
760300	F&A Expenditures	66,046.00	66,046.00	240.56	661.53	0.00	65,384.47	65,384.47
***Total: 76 - F&A and Internal Allocations**		**66,046.00**	**66,046.00**	**240.56**	**661.53**	**0.00**	**65,384.47**	**65,384.47**
****Total Indirect Cost Expenditures**		**66,046.00**	**66,046.00**	**240.56**	**661.53**	**0.00**	**65,384.47**	**65,384.47**
*****Total Expenditures**		**211,433.00**	**211,433.00**	**935.49**	**2,291.95**	**0.00**	**209,141.05**	**209,141.05**
Revenue								
530000	Federal Programs	0.00	0.00	775.12	2,131.58	0.00	(2,131.58)	(2,131.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**775.12**	**2,131.58**	**0.00**	**(2,131.58)**	**(2,131.58)**
*****Total Revenue**		**0.00**	**0.00**	**775.12**	**2,131.58**	**0.00**	**(2,131.58)**	**(2,131.58)**

Grant 116054 - 2003-04 CAC Adminstration
Status: Active
Type: Grant
Fund 116057 - Victim Survey
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	9,788.00	9,788.00
***Total: 61 - Salaries and Wages**		**27,737.00**	**27,737.00**	**0.00**	**0.00**	**0.00**	**27,737.00**	**27,737.00**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**2,275.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
***Total: 71 - Support**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
730001	Subcontracts 01	89,431.00	89,431.00	0.00	0.00	0.00	89,431.00	89,431.00
730002	Subcontracts 02	0.00	0.00	0.00	90,507.58	13,923.50	(104,431.08)	(104,431.08)
***Total: 73 - Subcontracts**		**89,431.00**	**89,431.00**	**0.00**	**90,507.58**	**13,923.50**	**(15,000.08)**	**(15,000.08)**
****Total Direct Cost Expenditures**		**146,443.00**	**146,443.00**	**0.00**	**90,507.58**	**13,923.50**	**42,011.92**	**42,011.92**
760300	F&A Expenditures	37,100.00	37,100.00	0.00	11,250.00	0.00	25,850.00	25,850.00
***Total: 76 - F&A and Internal Allocations**		**37,100.00**	**37,100.00**	**0.00**	**11,250.00**	**0.00**	**25,850.00**	**25,850.00**
****Total Indirect Cost Expenditures**		**37,100.00**	**37,100.00**	**0.00**	**11,250.00**	**0.00**	**25,850.00**	**25,850.00**
*****Total Expenditures**		**183,543.00**	**183,543.00**	**0.00**	**101,757.58**	**13,923.50**	**67,861.92**	**67,861.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	101,757.58	0.00	(101,757.58)	(101,757.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,757.58**	**0.00**	**(101,757.58)**	**(101,757.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,757.58**	**0.00**	**(101,757.58)**	**(101,757.58)**

Grant 116054 - 2003-04 CAC Adminstration
Status: Active
Type: Grant
Fund 116058 - Juvenile Confidentiality
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,009.28	9,969.89	0.00	(9,969.89)	(9,969.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	29,118.00	29,118.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	12,168.00	12,168.00
***Total: 61 - Salaries and Wages**		**41,286.00**	**41,286.00**	**2,009.28**	**9,969.89**	**0.00**	**31,316.11**	**31,316.11**
65YF10	Full Fringe Benefit Distr Expe	12,407.00	12,407.00	793.67	3,938.13	0.00	8,468.87	8,468.87
***Total: 65 - Fringe Benefits**		**12,407.00**	**12,407.00**	**793.67**	**3,938.13**	**0.00**	**8,468.87**	**8,468.87**
710	Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,365.00**	**1,365.00**	**0.00**	**0.00**	**0.00**	**1,365.00**	**1,365.00**
****Total Direct Cost Expenditures**		**55,058.00**	**55,058.00**	**2,802.95**	**13,908.02**	**0.00**	**41,149.98**	**41,149.98**
760300	F&A Expenditures	25,027.00	25,027.00	970.26	5,967.55	0.00	19,059.45	19,059.45
***Total: 76 - F&A and Internal Allocations**		**25,027.00**	**25,027.00**	**970.26**	**5,967.55**	**0.00**	**19,059.45**	**19,059.45**
****Total Indirect Cost Expenditures**		**25,027.00**	**25,027.00**	**970.26**	**5,967.55**	**0.00**	**19,059.45**	**19,059.45**
*****Total Expenditures**		**80,085.00**	**80,085.00**	**3,773.21**	**19,875.57**	**0.00**	**60,209.43**	**60,209.43**
Revenue								
530000	Federal Programs	0.00	0.00	3,126.38	19,228.74	0.00	(19,228.74)	(19,228.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,126.38**	**19,228.74**	**0.00**	**(19,228.74)**	**(19,228.74)**
*****Total Revenue**		**0.00**	**0.00**	**3,126.38**	**19,228.74**	**0.00**	**(19,228.74)**	**(19,228.74)**

Grant 116059 - Gun Related Violence in NH
Status: Active
Type: Grant
Fund 116059 - Project Safe Neighborhoods
FMGR: Humphrey, John A

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-GP-CX-0105	CFDA #: 16.601	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	23,013.00	0.00	0.00	0.00	23,013.00	23,013.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,248.00	4,248.00	0.00	(4,248.00)	(4,248.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	42,240.00	42,240.00
***Total: 61 - Salaries and Wages**		**65,253.00**	**65,253.00**	**4,248.00**	**4,248.00**	**0.00**	**61,005.00**	**61,005.00**
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.34	348.34	0.00	(348.34)	(348.34)
***Total: 65 - Fringe Benefits**		**5,350.00**	**5,350.00**	**348.34**	**348.34**	**0.00**	**5,001.66**	**5,001.66**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717000	Consulting-General	24,901.00	24,901.00	0.00	0.00	0.00	24,901.00	24,901.00
***Total: 71 - Support**		**32,301.00**	**32,301.00**	**0.00**	**0.00**	**0.00**	**32,301.00**	**32,301.00**
****Total Direct Cost Expenditures**		**102,904.00**	**102,904.00**	**4,596.34**	**4,596.34**	**0.00**	**98,307.66**	**98,307.66**
760300	F&A Expenditures	46,991.00	46,991.00	1,292.72	1,292.72	0.00	45,698.28	45,698.28
***Total: 76 - F&A and Internal Allocations**		**46,991.00**	**46,991.00**	**1,292.72**	**1,292.72**	**0.00**	**45,698.28**	**45,698.28**
****Total Indirect Cost Expenditures**		**46,991.00**	**46,991.00**	**1,292.72**	**1,292.72**	**0.00**	**45,698.28**	**45,698.28**
*****Total Expenditures**		**149,895.00**	**149,895.00**	**5,889.06**	**5,889.06**	**0.00**	**144,005.94**	**144,005.94**
Revenue								
530000	Federal Programs	0.00	0.00	4,165.43	4,165.43	0.00	(4,165.43)	(4,165.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,165.43**	**4,165.43**	**0.00**	**(4,165.43)**	**(4,165.43)**
*****Total Revenue**		**0.00**	**0.00**	**4,165.43**	**4,165.43**	**0.00**	**(4,165.43)**	**(4,165.43)**

Grant 119000 - Undergrd - Bosnia/Herzegovina Status: Active Type: Grant
Fund 119000 - Undergrd - Bosnia/Herzegovina FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	2/11/2002	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHICF			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:	530000					

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	71.00	0.00	0.00	0.00	1,500.00	71.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,230.00	2,920.00	0.00	0.00	0.00	4,230.00	2,920.00
***Total: 61 - Salaries and Wages**		**5,730.00**	**2,991.00**	**0.00**	**3,300.50**	**0.00**	**2,429.50**	**(309.50)**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	140.99	0.00	340.01	340.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.21	0.00	(37.21)	(37.21)
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**178.20**	**0.00**	**302.80**	**302.80**
7101	Out of State Travel	0.00	710.00	0.00	1,034.10	0.00	(1,034.10)	(324.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	6.83	0.00	(6.83)	(6.83)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,933.05	0.00	(1,933.05)	(1,933.05)
710Z	Travel-Other	4,656.00	806.00	0.00	0.00	0.00	4,656.00	806.00
710Z00	Travel-Other	0.00	630.00	0.00	0.00	0.00	0.00	630.00
7112	Research Supplies	0.00	0.00	0.00	1,804.18	0.00	(1,804.18)	(1,804.18)
7130	Printing and Copying	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714000	Postage-General	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
714005	Postage-Campus Mail Services	0.00	566.00	0.00	687.73	0.00	(687.73)	(121.73)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	202.35	0.00	(202.35)	(202.35)
71CZ	Other Expenses-Deductions	3,300.00	3,000.00	0.00	0.00	0.00	3,300.00	3,000.00
***Total: 71 - Support**		**7,956.00**	**5,712.00**	**0.00**	**5,698.99**	**0.00**	**2,257.01**	**13.01**
7211	Assistantships	33,489.00	33,489.00	0.00	40,713.35	0.00	(7,224.35)	(7,224.35)
721155	Asstship-Tuition Waiver	0.00	799.00	0.00	0.00	0.00	0.00	799.00
7222	Participant Support	27,114.00	31,864.00	0.00	24,615.51	0.00	2,498.49	7,248.49
722200	Participant Support	3,882.00	3,316.00	0.00	3,075.52	0.00	806.48	240.48
***Total: 72 - Student and/or Participant Support**		**64,485.00**	**69,468.00**	**0.00**	**68,404.38**	**0.00**	**(3,919.38)**	**1,063.62**
****Total Direct Cost Expenditures**		**78,652.00**	**78,652.00**	**0.00**	**77,582.07**	**0.00**	**1,069.93**	**1,069.93**
7603	F&A Expenditures	2,366.00	2,366.00	0.00	4,127.92	0.00	(1,761.92)	(1,761.92)
760300	F&A Expenditures	0.00	0.00	0.00	(1,959.54)	0.00	1,959.54	1,959.54
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**0.00**	**2,168.38**	**0.00**	**197.62**	**197.62**

Grant 119000 - Undergrd - Bosnia/Herzegovina
Fund 119000 - Undergrd - Bosnia/Herzegovina

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	2/11/2002	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHICF			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:	530000					

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**0.00**	**2,168.38**	**0.00**	**197.62**	**197.62**
*****Total Expenditures**		**81,018.00**	**81,018.00**	**0.00**	**79,750.45**	**0.00**	**1,267.55**	**1,267.55**
Revenue								
5300	Federal Programs	77,136.00	77,136.00	0.00	75,094.66	0.00	2,041.34	2,041.34
530000	Federal Programs	3,882.00	3,882.00	0.00	4,655.79	0.00	(773.79)	(773.79)
***Total: 53 - Sponsored Programs**		**81,018.00**	**81,018.00**	**0.00**	**79,750.45**	**0.00**	**1,267.55**	**1,267.55**
*****Total Revenue**		**81,018.00**	**81,018.00**	**0.00**	**79,750.45**	**0.00**	**1,267.55**	**1,267.55**

Grant 119000 - Undergrd - Bosnia/Herzegovina Status: Active Type: Grant
Fund 15C011 - Undergrd - Bosnia/Herzegovi/Cost Sh FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	5/27/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
615F10	PAT	0.00	0.00	0.00	1,758.00	0.00	(1,758.00)	(1,758.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,258.00**	**0.00**	**7,258.00**	**0.00**	**(7,258.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,613.00	0.00	2,612.91	0.00	(2,612.91)	0.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,613.00**	**0.00**	**2,612.91**	**0.00**	**(2,612.91)**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**9,871.00**	**0.00**	**9,870.91**	**0.00**	**(9,870.91)**	**0.09**
7603	F&A Expenditures	0.00	5,093.00	0.00	5,092.95	0.00	(5,092.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,093.00**	**0.00**	**5,092.95**	**0.00**	**(5,092.95)**	**0.05**
****Total Indirect Cost Expenditures**		**0.00**	**5,093.00**	**0.00**	**5,092.95**	**0.00**	**(5,092.95)**	**0.05**
*****Total Expenditures**		**0.00**	**14,964.00**	**0.00**	**14,963.86**	**0.00**	**(14,963.86)**	**0.14**
Revenue								
5320	Cost Sharing	0.00	14,964.00	0.00	14,963.86	0.00	(14,963.86)	0.14
***Total: 53 - Sponsored Programs**		**0.00**	**14,964.00**	**0.00**	**14,963.86**	**0.00**	**(14,963.86)**	**0.14**
*****Total Revenue**		**0.00**	**14,964.00**	**0.00**	**14,963.86**	**0.00**	**(14,963.86)**	**0.14**

Grant 119000 - Undergrd - Bosnia/Herzegovina | Status: Active | Type: Grant
Fund 15H010 - Undergrd - Bosnia/Herzegovina | FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	5/30/2003	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	992.00	0.00	0.00	0.00	0.00	992.00
71CZ	Other Expenses-Deductions	0.00	850.00	0.00	0.00	0.00	0.00	850.00
***Total: 71 - Support**		**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,842.00**
7211	Assistantships	0.00	14,352.00	0.00	13,806.00	0.00	(13,806.00)	546.00
7222	Participant Support	0.00	0.00	0.00	2,388.00	0.00	(2,388.00)	(2,388.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**14,352.00**	**0.00**	**16,194.00**	**0.00**	**(16,194.00)**	**(1,842.00)**
****Total Direct Cost Expenditures**		**0.00**	**16,194.00**	**0.00**	**16,194.00**	**0.00**	**(16,194.00)**	**0.00**
7603	F&A Expenditures	0.00	950.00	0.00	1,232.21	0.00	(1,232.21)	(282.21)
760300	F&A Expenditures	0.00	0.00	0.00	(1,232.21)	0.00	1,232.21	1,232.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**
****Total Indirect Cost Expenditures**		**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**
*****Total Expenditures**		**0.00**	**17,144.00**	**0.00**	**16,194.00**	**0.00**	**(16,194.00)**	**950.00**
Revenue								
5320	Cost Sharing	0.00	17,144.00	0.00	17,456.21	0.00	(17,456.21)	(312.21)
532000	Cost Sharing	0.00	0.00	0.00	(2,464.42)	0.00	2,464.42	2,464.42
533000	Recovery of F&A Costs	0.00	0.00	0.00	1,202.21	0.00	(1,202.21)	(1,202.21)
***Total: 53 - Sponsored Programs**		**0.00**	**17,144.00**	**0.00**	**16,194.00**	**0.00**	**(16,194.00)**	**950.00**
*****Total Revenue**		**0.00**	**17,144.00**	**0.00**	**16,194.00**	**0.00**	**(16,194.00)**	**950.00**

Grant 119001 - Mexico's Subnational Electoral
Status: Active
Type: Grant
Fund 119001 - Mexico's Subnational Electoral
FMGR: Eisenstadt, Todd A

PI:	Eisenstadt, Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	UCPSTE			
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		Rev Account:	530000					

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,738.36	0.00	(58,738.36)	(58,738.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	129,281.00	129,281.00	0.00	0.00	0.00	129,281.00	129,281.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,079.00	54,861.00	0.00	(54,861.00)	(54,861.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,065.00	0.00	(3,065.00)	(3,065.00)
61SNWS	College Work Study	0.00	0.00	0.00	113.44	0.00	(113.44)	(113.44)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: 61 - Salaries and Wages**		**176,681.00**	**176,681.00**	**11,079.00**	**139,917.80**	**0.00**	**36,763.20**	**36,763.20**
65YF10	Full Fringe Benefit Distr Expe	35,548.00	35,548.00	0.00	23,816.39	0.00	11,731.61	11,731.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	908.48	3,795.38	0.00	(3,795.38)	(3,795.38)
***Total: 65 - Fringe Benefits**		**35,548.00**	**35,548.00**	**908.48**	**27,611.77**	**0.00**	**7,936.23**	**7,936.23**
7101	Out of State Travel	0.00	0.00	0.00	1,938.79	0.00	(1,938.79)	(1,938.79)
710100	Out-of-State Travel	0.00	0.00	0.00	6,138.27	0.00	(6,138.27)	(6,138.27)
7102	Foreign Travel	0.00	0.00	0.00	21,163.93	0.00	(21,163.93)	(21,163.93)
710200	Foreign Travel	38,000.00	38,000.00	150.66	21,298.50	0.00	16,701.50	16,701.50
7103	Conference-Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710Z	Travel-Other	17,400.00	28,400.00	0.00	0.00	0.00	17,400.00	28,400.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711100	Supplies-General	5,675.00	2,675.00	0.00	0.00	0.00	5,675.00	2,675.00
7112	Research Supplies	17,722.00	17,722.00	0.00	5,516.13	0.00	12,205.87	12,205.87
711200	Research Supplies	0.00	0.00	214.87	16,181.17	0.00	(16,181.17)	(16,181.17)
7130	Printing and Copying	0.00	0.00	0.00	466.56	0.00	(466.56)	(466.56)
713000	Printing & Copying-General	0.00	0.00	0.00	1,193.08	0.00	(1,193.08)	(1,193.08)
7140	Postage	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)
714000	Postage-General	0.00	0.00	113.80	1,880.69	0.00	(1,880.69)	(1,880.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A		
Sponsor:	US Agency for International Development (USAID)		
Sponsor ID:	523A00000003000	CFDA #: 19.300	
Resp Org:	UCPOLT		
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		

Fund Information			
Effective Date:	12/30/2001		
Term Date:			
Expend End Date:			
Rev Account:	530000		

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UCPSTE	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
7170	Consulting	44,000.00	36,000.00	0.00	0.00	0.00	44,000.00	36,000.00
717000	Consulting-General	189,623.00	69,623.00	0.00	1,000.00	1,000.00	187,623.00	67,623.00
7172	Other Professional Services	0.00	0.00	0.00	22,077.31	0.00	(22,077.31)	(22,077.31)
717200	Other Professional Services-General	0.00	0.00	635.42	35,538.68	5,760.08	(41,298.76)	(41,298.76)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,016.66	0.00	(4,016.66)	(4,016.66)
7180	Telecommunications	0.00	0.00	0.00	1,125.68	0.00	(1,125.68)	(1,125.68)
718000	Telecom-General	0.00	0.00	21.95	2,754.94	0.00	(2,754.94)	(2,754.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.17	0.00	(46.17)	(46.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
71CZ	Other Expenses-Deductions	7,755.00	4,755.00	0.00	0.00	0.00	7,755.00	4,755.00
***Total: 71 - Support**		**320,175.00**	**200,175.00**	**1,136.70**	**145,881.59**	**6,760.08**	**167,533.33**	**47,533.33**
7211	Assistantships	600.00	1,106.50	0.00	1,106.50	0.00	(506.50)	0.00
721100	Assistantships	94.00	94.00	0.00	0.00	0.00	94.00	94.00
***Total: 72 - Student and/or Participant Support**		**694.00**	**1,200.50**	**0.00**	**1,106.50**	**0.00**	**(412.50)**	**94.00**
7300	Subcontracts	136,950.00	136,950.00	0.00	135,273.00	0.00	1,677.00	1,677.00
730001	Subcontracts 01	337,060.00	457,060.00	0.00	231,915.32	64,661.68	40,483.00	160,483.00
730002	Subcontracts 02	0.00	0.00	0.00	154,738.00	17,422.00	(172,160.00)	(172,160.00)
***Total: 73 - Subcontracts**		**474,010.00**	**594,010.00**	**0.00**	**521,926.32**	**82,083.68**	**(130,000.00)**	**(10,000.00)**
7400	Capitalizable Equipment	1,500.00	993.50	0.00	0.00	0.00	1,500.00	993.50
740000	Cap Equipment	11,167.00	11,167.00	0.00	0.00	0.00	11,167.00	11,167.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,667.00**	**12,160.50**	**0.00**	**0.00**	**0.00**	**12,667.00**	**12,160.50**
****Total Direct Cost Expenditures**		**1,019,775.00**	**1,019,775.00**	**13,124.18**	**836,443.98**	**88,843.76**	**94,487.26**	**94,487.26**
7603	F&A Expenditures	77,371.00	77,371.00	0.00	35,460.20	0.00	41,910.80	41,910.80
760300	F&A Expenditures	42,854.00	42,854.00	2,458.58	58,071.63	0.00	(15,217.63)	(15,217.63)
***Total: 76 - F&A and Internal Allocations**		**120,225.00**	**120,225.00**	**2,458.58**	**93,531.83**	**0.00**	**26,693.17**	**26,693.17**
****Total Indirect Cost Expenditures**		**120,225.00**	**120,225.00**	**2,458.58**	**93,531.83**	**0.00**	**26,693.17**	**26,693.17**

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A		
Sponsor:	US Agency for International Development (USAID)		
Sponsor ID:	523A00000003000	CFDA #: 19.300	
Resp Org:	UCPOLT		
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UCPSTE	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1,140,000.00**	**1,140,000.00**	**15,582.76**	**929,975.81**	**88,843.76**	**121,180.43**	**121,180.43**
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	306,078.75	0.00	93,921.25	93,921.25
530000	Federal Programs	240,000.00	240,000.00	11,914.61	620,228.91	0.00	(380,228.91)	(380,228.91)
***Total: 53 - Sponsored Programs**		**640,000.00**	**640,000.00**	**11,914.61**	**926,307.66**	**0.00**	**(286,307.66)**	**(286,307.66)**
*****Total Revenue**		**640,000.00**	**640,000.00**	**11,914.61**	**926,307.66**	**0.00**	**(286,307.66)**	**(286,307.66)**

Grant 119001 - Mexico's Subnational Electoral | Status: Active | Type: Grant
Fund 15C013 - Mexico's Subnational Electo/Cost Sh | FMGR: Eisenstadt, Todd A

PI:	Eisenstadt, Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		Rev Account:						

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,082.92	0.00	(28,082.92)	(28,082.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,500.00**	**0.00**	**28,082.92**	**0.00**	**(28,082.92)**	**417.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
***Total: 65 - Fringe Benefits**		**0.00**	**10,260.00**	**0.00**	**10,677.08**	**0.00**	**(10,677.08)**	**(417.08)**
****Total Direct Cost Expenditures**		**0.00**	**38,760.00**	**0.00**	**38,760.00**	**0.00**	**(38,760.00)**	**0.00**
7603	F&A Expenditures	0.00	10,078.00	0.00	4,199.55	0.00	(4,199.55)	5,878.45
760300	F&A Expenditures	0.00	0.00	0.00	5,878.06	0.00	(5,878.06)	(5,878.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,078.00**	**0.00**	**10,077.61**	**0.00**	**(10,077.61)**	**0.39**
****Total Indirect Cost Expenditures**		**0.00**	**10,078.00**	**0.00**	**10,077.61**	**0.00**	**(10,077.61)**	**0.39**
*****Total Expenditures**		**0.00**	**48,838.00**	**0.00**	**48,837.61**	**0.00**	**(48,837.61)**	**0.39**
Revenue								
5320	Cost Sharing	0.00	48,838.00	0.00	20,351.66	0.00	(20,351.66)	28,486.34
532000	Cost Sharing	48,838.00	48,838.00	0.00	0.00	0.00	48,838.00	48,838.00
533000	Recovery of F&A Costs	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**48,838.00**	**97,676.00**	**0.01**	**20,351.67**	**0.00**	**28,486.33**	**77,324.33**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,485.94**	**0.00**	**(28,485.94)**	**(28,485.94)**
*****Total Revenue**		**48,838.00**	**97,676.00**	**0.01**	**48,837.61**	**0.00**	**0.39**	**48,838.39**

Grant 119002 - Rule of Law/Civic Education | Status: Active | Type: Grant
Fund 119002 - Rule of Law/Civic Education | FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,009.00	0.00	(8,009.00)	(8,009.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	9,326.00	9,326.00
***Total: 61 - Salaries and Wages**		**30,137.00**	**30,137.00**	**0.00**	**17,358.00**	**0.00**	**12,779.00**	**12,779.00**
65YF10	Full Fringe Benefit Distr Expe	7,492.00	7,492.00	0.00	2,724.84	0.00	4,767.16	4,767.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.79	0.00	(89.79)	(89.79)
***Total: 65 - Fringe Benefits**		**7,492.00**	**7,492.00**	**0.00**	**2,814.63**	**0.00**	**4,677.37**	**4,677.37**
7100	In-State Travel	0.00	0.00	0.00	1,573.93	0.00	(1,573.93)	(1,573.93)
710000	In-State Travel	0.00	0.00	0.00	2,292.38	0.00	(2,292.38)	(2,292.38)
7101	Out of State Travel	0.00	0.00	0.00	6,799.03	0.00	(6,799.03)	(6,799.03)
7102	Foreign Travel	0.00	0.00	0.00	10,271.86	0.00	(10,271.86)	(10,271.86)
710200	Foreign Travel	0.00	0.00	(10,764.41)	7,246.19	0.00	(7,246.19)	(7,246.19)
7103	Conference-Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	64,126.94	0.00	(64,126.94)	(64,126.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,855.36	0.00	(7,855.36)	(7,855.36)
710Z	Travel-Other	177,788.00	177,788.00	0.00	0.00	0.00	177,788.00	177,788.00
7111	Supplies	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
711100	Supplies-General	0.00	0.00	0.00	2,318.24	0.00	(2,318.24)	(2,318.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,131.45	0.00	(2,131.45)	(2,131.45)
7130	Printing and Copying	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
713000	Printing & Copying-General	0.00	0.00	(180.00)	61.09	0.00	(61.09)	(61.09)
7140	Postage	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
714000	Postage-General	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
7161	Rentals-Leases	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
7172	Other Professional Services	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,225.00	1,916.00	(4,141.00)	(4,141.00)

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		
Sponsor:	US Information Agency (USIA)		
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	
Resp Org:	UCHIST		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	816.94	0.00	(816.94)	(816.94)
718000	Telecom-General	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.36	0.00	(16.36)	(16.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,906.88	0.00	(7,906.88)	(7,906.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(424.62)	0.00	424.62	424.62
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C6	Insurance	5,798.00	5,798.00	0.00	3,032.00	0.00	2,766.00	2,766.00
71CZ	Other Expenses-Deductions	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**204,896.00**	**204,896.00**	**(11,994.41)**	**124,602.63**	**1,916.00**	**78,377.37**	**78,377.37**
722210	Participant Sup-Other	0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**153.45**	**0.00**	**(153.45)**	**(153.45)**
7300	Subcontracts	56,829.00	56,829.00	0.00	16,836.55	0.00	39,992.45	39,992.45
730001	Subcontracts 01	0.00	0.00	0.00	8,177.13	12,767.33	(20,944.46)	(20,944.46)
***Total: 73 - Subcontracts**		**56,829.00**	**56,829.00**	**0.00**	**25,013.68**	**12,767.33**	**19,047.99**	**19,047.99**
740000	Cap Equipment	0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,485.62**	**0.00**	**(3,485.62)**	**(3,485.62)**
****Total Direct Cost Expenditures**		**299,354.00**	**299,354.00**	**(11,994.41)**	**173,428.01**	**14,683.33**	**111,242.66**	**111,242.66**
*****Total Expenditures**		**299,354.00**	**299,354.00**	**(11,994.41)**	**173,428.01**	**14,683.33**	**111,242.66**	**111,242.66**
Revenue								
5300	Federal Programs	299,354.00	299,354.00	0.00	114,629.32	0.00	184,724.68	184,724.68
530000	Federal Programs	0.00	0.00	(11,994.41)	58,798.69	0.00	(58,798.69)	(58,798.69)
***Total: 53 - Sponsored Programs**		**299,354.00**	**299,354.00**	**(11,994.41)**	**173,428.01**	**0.00**	**125,925.99**	**125,925.99**
*****Total Revenue**		**299,354.00**	**299,354.00**	**(11,994.41)**	**173,428.01**	**0.00**	**125,925.99**	**125,925.99**

Grant 119002 - Rule of Law/Civic Education
Status: Active
Type: Grant
Fund 15C135 - Rule of Law/Civic Education/Cost Sh
FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,122.00	0.00	(3,122.00)	(3,122.00)
***Total: 61 - Salaries and Wages**		**0.00**	**3,122.00**	**0.00**	**3,122.00**	**0.00**	**(3,122.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
***Total: 65 - Fringe Benefits**		**0.00**	**1,124.00**	**0.00**	**262.25**	**0.00**	**(262.25)**	**861.75**
****Total Direct Cost Expenditures**		**0.00**	**4,246.00**	**0.00**	**3,384.25**	**0.00**	**(3,384.25)**	**861.75**
7603	F&A Expenditures	0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,337.00**	**0.00**	**1,065.85**	**0.00**	**(1,065.85)**	**271.15**
****Total Indirect Cost Expenditures**		**0.00**	**1,337.00**	**0.00**	**1,065.85**	**0.00**	**(1,065.85)**	**271.15**
*****Total Expenditures**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**(4,450.10)**	**1,132.90**
Revenue								
5320	Cost Sharing	0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,583.00**	**0.00**	**3,122.00**	**0.00**	**(3,122.00)**	**2,461.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,065.85	0.00	(1,065.85)	(1,065.85)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,328.10**	**0.00**	**(1,328.10)**	**(1,328.10)**
*****Total Revenue**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**(4,450.10)**	**1,132.90**

Grant 119002 - Rule of Law/Civic Education Status: Active Type: Grant
Fund 15H134 - Rule of Law/Civic Education FMGR: Frierson, Cathy A

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
7130	Printing and Copying	0.00	0.00	0.00	103.65	0.00	(103.65)	(103.65)
71CZ	Other Expenses-Deductions	0.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00
***Total: 71 - Support**		**0.00**	**5,625.00**	**0.00**	**118.55**	**0.00**	**(118.55)**	**5,506.45**
7211	Assistantships	0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,317.00**	**0.00**	**2,481.00**	**0.00**	**(2,481.00)**	**4,836.00**
****Total Direct Cost Expenditures**		**0.00**	**12,942.00**	**0.00**	**2,599.55**	**0.00**	**(2,599.55)**	**10,342.45**
7603	F&A Expenditures	0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,772.00**	**0.00**	**37.34**	**0.00**	**(37.34)**	**1,734.66**
****Total Indirect Cost Expenditures**		**0.00**	**1,772.00**	**0.00**	**37.34**	**0.00**	**(37.34)**	**1,734.66**
*****Total Expenditures**		**0.00**	**14,714.00**	**0.00**	**2,636.89**	**0.00**	**(2,636.89)**	**12,077.11**
Revenue								
5320	Cost Sharing	0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
***Total: 53 - Sponsored Programs**		**0.00**	**14,714.00**	**0.00**	**14,751.34**	**0.00**	**(14,751.34)**	**(37.34)**
*****Total Revenue**		**0.00**	**14,714.00**	**0.00**	**14,751.34**	**0.00**	**(14,751.34)**	**(37.34)**

Grant 11X000 - Rural Dev Thru Forestry Oidc
Status: Active
Type: Grant
Fund 11X000 - Rural Dev Thru Forestry Oidc
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
***Total: 71 - Support**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant 11X001 - Sip Admin Ice Storm Phase I
Status: Active
Type: Grant
Fund 11X001 - Sip Admin Ice Storm Phase I
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant 11X002 - Rural Dev-Info Ed to Communiti Status: Active Type: Grant
Fund 11X002 - Rural Dev-Info Ed to Communiti FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X003 - Phase II Stewardship Ice Fund | Status: Active | Type: Grant
Fund 11X003 - Phase II Stewardship Ice Fund | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	4,786.21	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	2,808.75	36,470.80	0.00	(36,470.80)	13,279.20
61SNSH	Student Labor	0.00	0.00	0.00	9,628.75	0.00	(9,628.75)	(9,628.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**7,594.96**	**291,945.58**	**0.00**	**(291,945.58)**	**(9,528.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,267.47	0.00	(2,267.47)	(2,267.47)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	88.66	1,884.56	0.00	(1,884.56)	(1,884.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.79	911.96	0.00	(911.96)	(911.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.46	59.28	0.00	(59.28)	(59.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
***Total: 71 - Support**		**0.00**	**40,583.00**	**127.91**	**33,745.94**	**0.00**	**(33,745.94)**	**6,837.06**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**7,722.87**	**328,045.27**	**0.00**	**(328,045.27)**	**(45.27)**
*****Total Expenditures**		**0.00**	**328,000.00**	**7,722.87**	**328,045.27**	**0.00**	**(328,045.27)**	**(45.27)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	6,018.36	136,977.20	0.00	(136,977.20)	(136,977.20)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**6,018.36**	**326,340.76**	**0.00**	**(326,340.76)**	**1,659.24**
*****Total Revenue**		**0.00**	**328,000.00**	**6,018.36**	**326,340.76**	**0.00**	**(326,340.76)**	**1,659.24**

Grant 11X004 - Community Outreach 99 | Status: Active | Type: Grant
Fund 11X004 - Community Outreach 99 | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: 71 - Support**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Status: Active
Type: Grant
Fund 11X005 - Community Conservation Ed
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X006 - Phase II Sip Tech Ice Funds Status: Active Type: Grant
Fund 11X006 - Phase II Sip Tech Ice Funds FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**

Grant 11X007 - Wildlife Activity Kits
Status: Active
Type: Grant
Fund 11X007 - Wildlife Activity Kits
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
***Total: 71 - Support**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 11X008 - Watershed Community Conservtn | Status: Active | Type: Grant
Fund 11X008 - Watershed Community Conservtn | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00-DG-11244225-281 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,023.22	0.00	(1,023.22)	(1,023.22)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	78.55	(265.16)	(265.16)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 71 - Support**		**0.00**	**16,000.00**	**0.00**	**9,456.55**	**78.55**	**(9,535.10)**	**6,464.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**49,721.45**	**78.55**	**(49,800.00)**	**400.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**49,721.45**	**78.55**	**(49,800.00)**	**400.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	20,807.34	0.00	(20,807.34)	(20,807.34)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**49,721.45**	**0.00**	**(49,721.45)**	**478.55**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**49,721.45**	**0.00**	**(49,721.45)**	**478.55**

Grant 11X009 - Ucf Ice Funds
Status: Active
Type: Grant
Fund 11X009 - Ucf Ice Funds
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0018	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	617.24	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**617.24**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**617.24**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**37,000.00**	**617.24**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	474.80	18,419.83	0.00	(18,419.83)	(18,419.83)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**474.80**	**36,857.56**	**0.00**	**(36,857.56)**	**142.44**
*****Total Revenue**		**0.00**	**37,000.00**	**474.80**	**36,857.56**	**0.00**	**(36,857.56)**	**142.44**

Grant 11X010 - Private Forest Landowner Ed | Status: Active | Type: Grant
Fund 11X010 - Private Forest Landowner Ed | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225282 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**

Grant 11X011 - Sustainable Community Dev
Status: Active
Type: Grant
Fund 11X011 - Sustainable Community Dev
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X012 - Forest Community Outreach
Status: Active
Type: Grant
Fund 11X012 - Forest Community Outreach
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225280	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	201.55	17,000.00	0.00	(17,000.00)	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**201.55**	**18,500.00**	**0.00**	**(18,500.00)**	**1,500.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**201.55**	**25,408.07**	**0.00**	**(25,408.07)**	**4,591.93**
*****Total Expenditures**		**0.00**	**30,000.00**	**201.55**	**25,408.07**	**0.00**	**(25,408.07)**	**4,591.93**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	155.04	6,988.54	0.00	(6,988.54)	(6,988.54)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**155.04**	**25,361.56**	**0.00**	**(25,361.56)**	**4,638.44**
*****Total Revenue**		**0.00**	**30,000.00**	**155.04**	**25,361.56**	**0.00**	**(25,361.56)**	**4,638.44**

Grant 11X013 - Guide to A Perfect Woodlot Tr
Status: Active
Type: Grant
Fund 11X013 - Guide to A Perfect Woodlot Tr
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	25,000.00	241.85	21,100.00	0.00	(21,100.00)	3,900.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**241.85**	**23,100.00**	**0.00**	**(23,100.00)**	**1,900.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**241.85**	**23,100.00**	**0.00**	**(23,100.00)**	**6,900.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**241.85**	**23,100.00**	**0.00**	**(23,100.00)**	**6,900.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	186.04	8,544.19	0.00	(8,544.19)	(8,544.19)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**186.04**	**23,044.19**	**0.00**	**(23,044.19)**	**6,955.81**
*****Total Revenue**		**0.00**	**30,000.00**	**186.04**	**23,044.19**	**0.00**	**(23,044.19)**	**6,955.81**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Status: Active
Type: Grant
Fund 11X019 - Ice Strom Relief-Urban Forestr
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	(5,053.66)	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**(5,053.66)**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
***Total: 71 - Support**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**(5,053.66)**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**155,000.00**	**(5,053.66)**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	(5,053.66)	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**(5,053.66)**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**(5,053.66)**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund 11X082 - Boscawen - Year 4 FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	4,705.30	(9,340.00)	(9,340.00)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
***Total: 71 - Support**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**4,705.30**	**(15,643.98)**	**(8,186.98)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**4,705.30**	**(35,999.92)**	**0.08**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**4,705.30**	**(35,999.92)**	**0.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**(31,294.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**35,948.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant 11X035 - Forest&resources Management
Status: Active
Type: Grant
Fund 11X035 - USDA Forest Service
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**

Grant 11X038 - Forest Stewardship Program
Status: Active
Type: Grant
Fund 11X038 - USDA Forest Service
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**

Grant 11X041 - Rural Dev Thru Forestry Tech A | Status: Active | Type: Grant
Fund 11X041 - USDA Forest Service | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
***Total: 71 - Support**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant 11X045 - Forest Stewardship
Status: Active
Type: Grant
Fund 11X045 - USDA Forest Service
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant 11X046 - Nr Conservation Education | Status: Active | Type: Grant
Fund 11X046 - USDA Forest Service | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**1,282.75**	**0.00**	**(1,282.75)**	**1,217.25**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,828.10	0.00	(5,828.10)	(5,828.10)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 11X047 - Technical Assistance
Status: Active
Type: Grant
Fund 11X047 - USDA Forest Service
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X048 - Timber/Tourism - Connection | Status: Active | Type: Grant
Fund 11X048 - USDA Forest Service | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 71 - Support**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management | Status: Active | Type: Grant
Fund 11X049 - USDA Forest Service | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	693.94	0.00	(693.94)	(693.94)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**7,746.07**	**0.00**	**(7,746.07)**	**6,253.93**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,850.37**	**0.00**	**(33,850.37)**	**1.63**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,850.37**	**0.00**	**(33,850.37)**	**1.63**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	3,595.40	0.00	(3,595.40)	(3,595.40)
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**0.00**	**36,113.61**	**0.00**	**(36,113.61)**	**(2,261.61)**
*****Total Revenue**		**0.00**	**33,852.00**	**0.00**	**36,113.61**	**0.00**	**(36,113.61)**	**(2,261.61)**

Grant 11X079 - Forestry-Cty Reimbursal | Status: Active | Type: Grant
Fund 11X079 - USDA Forest Service | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant 11X080 - NH Best Log Scale Practices | Status: Active | Type: Grant
Fund 11X080 - NH Best Log Scale Practices | FMGR:

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	663.25	16,134.72	0.00	(16,134.72)	(2,134.72)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**663.25**	**16,134.72**	**0.00**	**(16,134.72)**	**(2,134.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	666.31	0.00	(666.31)	(666.31)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
***Total: 71 - Support**		**0.00**	**15,970.00**	**0.00**	**6,964.94**	**0.00**	**(6,964.94)**	**9,005.06**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**663.25**	**23,099.66**	**0.00**	**(23,099.66)**	**6,870.34**
*****Total Expenditures**		**0.00**	**29,970.00**	**663.25**	**23,099.66**	**0.00**	**(23,099.66)**	**6,870.34**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	510.20	17,090.61	0.00	(17,090.61)	(17,090.61)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**510.20**	**22,946.61**	**0.00**	**(22,946.61)**	**7,023.39**
*****Total Revenue**		**0.00**	**29,970.00**	**510.20**	**22,946.61**	**0.00**	**(22,946.61)**	**7,023.39**

Grant 11X081 - Fire Towers Powerful Advocte | Status: Active | Type: Grant
Fund 11X081 - Fire Towers Powerful Advocte | FMGR:

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	01DG1244225036 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	22,965.00	398.06	13,626.56	0.00	(13,626.56)	9,338.44
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**398.06**	**14,626.56**	**0.00**	**(14,626.56)**	**8,338.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,298.17	0.00	(1,298.17)	(1,298.17)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	1,706.81	0.00	(1,706.81)	(1,706.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**3,202.65**	**0.00**	**(3,202.65)**	**3,797.35**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**398.06**	**17,829.21**	**0.00**	**(17,829.21)**	**17,135.79**
*****Total Expenditures**		**0.00**	**34,965.00**	**398.06**	**17,829.21**	**0.00**	**(17,829.21)**	**17,135.79**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	306.20	16,761.75	0.00	(16,761.75)	(16,761.75)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**306.20**	**17,737.35**	**0.00**	**(17,737.35)**	**17,227.65**
*****Total Revenue**		**0.00**	**34,965.00**	**306.20**	**17,737.35**	**0.00**	**(17,737.35)**	**17,227.65**

Grant 120000 - St. Lawrence Seaway Ais-Ecdis
Status: Active
Type: Contract
Fund 120000 - St. Lawrence Seaway Ais-Ecdis
FMGR: Alexander, Lee

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Department of Transportation		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DTRS57-02-P-80230	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLA			
FRAGRNT Start/End Date:	08/01/2000 - 04/30/2003		Rev Account:	530000					

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,370.00	0.00	(9,370.00)	(9,370.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
***Total: 61 - Salaries and Wages**		**9,400.00**	**9,400.00**	**0.00**	**9,370.00**	**0.00**	**30.00**	**30.00**
65YF10	Full Fringe Benefit Distr Expe	3,432.00	3,432.00	0.00	3,464.36	0.00	(32.36)	(32.36)
***Total: 65 - Fringe Benefits**		**3,432.00**	**3,432.00**	**0.00**	**3,464.36**	**0.00**	**(32.36)**	**(32.36)**
7100	In-State Travel	0.00	0.00	0.00	24.68	0.00	(24.68)	(24.68)
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7101	Out of State Travel	0.00	0.00	0.00	667.12	0.00	(667.12)	(667.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.47	0.00	(1,575.47)	(1,575.47)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies	120.00	120.00	0.00	0.00	0.00	120.00	120.00
71CZ	Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: 71 - Support**		**2,970.00**	**2,970.00**	**0.00**	**2,267.27**	**0.00**	**702.73**	**702.73**
****Total Direct Cost Expenditures**		**15,802.00**	**15,802.00**	**0.00**	**15,101.63**	**0.00**	**700.37**	**700.37**
7603	F&A Expenditures	2,056.00	2,056.00	0.00	1,806.43	0.00	249.57	249.57
760300	F&A Expenditures	2,053.00	2,053.00	0.00	2,120.03	0.00	(67.03)	(67.03)
***Total: 76 - F&A and Internal Allocations**		**4,109.00**	**4,109.00**	**0.00**	**3,926.46**	**0.00**	**182.54**	**182.54**
****Total Indirect Cost Expenditures**		**4,109.00**	**4,109.00**	**0.00**	**3,926.46**	**0.00**	**182.54**	**182.54**
*****Total Expenditures**		**19,911.00**	**19,911.00**	**0.00**	**19,028.09**	**0.00**	**882.91**	**882.91**
Revenue								
5300	Federal Programs	9,962.00	9,962.00	0.00	8,578.51	0.00	1,383.49	1,383.49
530000	Federal Programs	0.00	0.00	0.00	9,976.49	0.00	(9,976.49)	(9,976.49)
***Total: 53 - Sponsored Programs**		**9,962.00**	**9,962.00**	**0.00**	**18,555.00**	**0.00**	**(8,593.00)**	**(8,593.00)**
*****Total Revenue**		**9,962.00**	**9,962.00**	**0.00**	**18,555.00**	**0.00**	**(8,593.00)**	**(8,593.00)**

Grant 120006 - UNH Recycled Materials Center | Status: Active | Type: Cooperative Agreement
Fund 120006 - UNH Recycled Materials Center | FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	20,190.00	206,275.50	0.00	(206,275.50)	(80,175.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	276,281.00	118,656.00	0.00	0.00	0.00	276,281.00	118,656.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	4,862.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	0.00	84,708.00	3,578.12	129,791.60	0.00	(129,791.60)	(45,083.60)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**422,130.00**	**428,014.00**	**28,630.12**	**384,727.50**	**0.00**	**37,402.50**	**43,286.50**
65YF10	Full Fringe Benefit Distr Expe	140,041.00	142,543.00	9,388.42	127,904.09	0.00	12,136.91	14,638.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	398.68	2,271.33	0.00	(2,271.33)	(2,271.33)
***Total: 65 - Fringe Benefits**		**140,041.00**	**142,543.00**	**9,787.10**	**130,175.42**	**0.00**	**9,865.58**	**12,367.58**
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,646.00	0.00	(1,646.00)	(1,646.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,789.08	0.00	(5,789.08)	(5,789.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7111	Supplies	0.00	25,222.73	0.00	38,713.26	0.00	(38,713.26)	(13,490.53)
711100	Supplies-General	25,404.00	25,404.00	(154.27)	16,040.87	0.00	9,363.13	9,363.13
7112	Research Supplies	24,000.00	24,000.00	0.00	3,799.00	0.00	20,201.00	20,201.00
711200	Research Supplies	0.00	0.00	0.00	10,784.98	0.00	(10,784.98)	(10,784.98)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	4.20	4.20	0.00	(4.20)	(4.20)
713010	Printing & Copying-Publications	1,404.00	1,404.00	0.00	0.00	0.00	1,404.00	1,404.00
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	262.18	1,337.80	0.00	(1,337.80)	(1,337.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	20.56	735.42	0.00	(735.42)	(735.42)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	(771.73)	2,804.41	0.00	(2,804.41)	(2,804.41)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(100.30)	0.00	100.30	100.30
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.87	2,628.64	0.00	(2,628.64)	(2,628.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	40.47	995.60	0.00	(995.60)	(995.60)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,262.60	0.00	(1,262.60)	(1,262.60)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
***Total: 71 - Support**		**141,415.00**	**141,031.00**	**(484.72)**	**114,216.48**	**0.00**	**27,198.52**	**26,814.52**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	7,117.90	14,999.97	(2,117.87)	(2,117.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**29,273.85**	**14,999.97**	**5,726.18**	**5,726.18**
****Total Direct Cost Expenditures**		**753,586.00**	**761,588.00**	**37,932.50**	**658,393.25**	**14,999.97**	**80,192.78**	**88,194.78**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	140,137.00	140,137.00	7,713.81	117,006.36	0.00	23,130.64	23,130.64
***Total: 76 - F&A and Internal Allocations**		**309,578.00**	**313,099.00**	**7,713.81**	**276,342.68**	**0.00**	**33,235.32**	**36,756.32**
****Total Indirect Cost Expenditures**		**309,578.00**	**313,099.00**	**7,713.81**	**276,342.68**	**0.00**	**33,235.32**	**36,756.32**
*****Total Expenditures**		**1,063,164.00**	**1,074,687.00**	**45,646.31**	**934,735.93**	**14,999.97**	**113,428.10**	**124,951.10**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	24,473.47	420,655.21	0.00	(180,329.21)	(180,329.21)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**24,473.47**	**913,563.09**	**0.00**	**(88,703.09)**	**(77,180.09)**
*****Total Revenue**		**824,860.00**	**836,383.00**	**24,473.47**	**913,563.09**	**0.00**	**(88,703.09)**	**(77,180.09)**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120007 - Research Budget FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,631.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,455.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112	Research Supplies	0.00	0.00	0.00	4,539.00	0.00	(4,539.00)	(4,539.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
***Total: 71 - Support**		**151,876.00**	**16,984.00**	**0.00**	**4,548.12**	**0.00**	**147,327.88**	**12,435.88**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,676.00**	**0.00**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	495,000.00	495,000.00	0.00	353,267.89	41,823.68	99,908.43	99,908.43
730002	Subcontracts 02	0.00	0.00	0.00	56,369.42	108,685.27	(165,054.69)	(165,054.69)
730003	Subcontracts 03	0.00	0.00	0.00	14,839.20	3,709.80	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	4,700.00	5,300.00	(10,000.00)	(10,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	125,001.00	(125,001.00)	(125,001.00)
***Total: 73 - Subcontracts**		**1,355,000.00**	**1,462,551.00**	**0.00**	**827,405.76**	**284,519.75**	**243,074.49**	**350,625.49**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**
****Total Direct Cost Expenditures**		**1,927,932.00**	**1,503,535.00**	**0.00**	**831,953.88**	**284,519.75**	**811,458.37**	**387,061.37**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	83,600.00	83,600.00	0.00	38,705.97	0.00	44,894.03	44,894.03
***Total: 76 - F&A and Internal Allocations**		**371,783.00**	**211,633.00**	**0.00**	**89,599.59**	**0.00**	**282,183.41**	**122,033.41**
****Total Indirect Cost Expenditures**		**371,783.00**	**211,633.00**	**0.00**	**89,599.59**	**0.00**	**282,183.41**	**122,033.41**
*****Total Expenditures**		**2,299,715.00**	**1,715,168.00**	**0.00**	**921,553.47**	**284,519.75**	**1,093,641.78**	**509,094.78**
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	0.00	482,045.06	0.00	(169,045.06)	(169,045.06)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**0.00**	**904,812.82**	**0.00**	**1,129,302.18**	**544,755.18**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**0.00**	**904,812.82**	**0.00**	**1,129,302.18**	**544,755.18**

Grant 120006 - UNH Recycled Materials Center | Status: Active | Type: Cooperative Agreement
Fund 120008 - Outreach Budget | FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	173,388.00	0.00	184,117.44	0.00	(184,117.44)	(10,729.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	0.00	126,099.00	5,405.13	203,806.68	0.00	(203,806.68)	(77,707.68)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	2,363.14	5,999.00	0.00	(5,999.00)	(5,999.00)
***Total: 61 - Salaries and Wages**		**505,720.00**	**522,120.00**	**7,768.27**	**409,442.12**	**0.00**	**96,277.88**	**112,677.88**
65YF10	Full Fringe Benefit Distr Expe	186,657.00	193,083.00	2,135.04	144,826.06	0.00	41,830.94	48,256.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.78	1,428.63	0.00	(1,428.63)	(1,428.63)
***Total: 65 - Fringe Benefits**		**186,657.00**	**193,083.00**	**2,328.82**	**146,254.69**	**0.00**	**40,402.31**	**46,828.31**
710000	In-State Travel	29,000.00	29,000.00	0.00	2,594.11	0.00	26,405.89	26,405.89
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	2,540.24	44,049.49	0.00	(44,049.49)	(44,049.49)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	1,076.41	12,574.55	0.00	(12,574.55)	(12,574.55)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	7,459.00	0.00	(7,459.00)	(7,459.00)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,170.99	0.00	(9,170.99)	(9,170.99)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
7111	Supplies	0.00	9,321.79	0.00	8,730.12	0.00	(8,730.12)	591.67
711100	Supplies-General	27,538.00	27,538.00	706.69	22,547.27	0.00	4,990.73	4,990.73
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	699.16	0.00	(699.16)	(699.16)
7112	Research Supplies	11,490.00	11,490.00	0.00	623.43	0.00	10,866.57	10,866.57
711200	Research Supplies	0.00	0.00	0.00	2,592.00	0.00	(2,592.00)	(2,592.00)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	28.40	10,875.21	0.00	(10,875.21)	(10,875.21)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.29	304.06	0.00	(304.06)	(304.06)

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	94.32	2,671.98	0.00	(2,671.98)	(2,671.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	57.37	0.00	(57.37)	(57.37)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	10.00	10,721.00	0.00	(10,721.00)	(10,721.00)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(453.02)	0.00	453.02	453.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.37	4,930.77	0.00	(4,930.77)	(4,930.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.19	782.98	0.00	(782.98)	(782.98)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	170.40	4,193.42	0.00	(4,193.42)	(4,193.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
***Total: 71 - Support**		**432,818.00**	**290,542.00**	**4,837.31**	**223,657.63**	**0.00**	**209,160.37**	**66,884.37**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	19,517.82	23,128.19	7,353.99	7,353.99
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**170,000.00**	**209,952.00**	**0.00**	**78,823.80**	**43,128.19**	**48,048.01**	**88,000.01**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	0.00	0.00	0.00	4,229.55	19,999.95	(24,229.50)	(24,229.50)
***Total: 74 - Capitalizable Plant and Equipment**		**23,500.00**	**30,700.00**	**0.00**	**7,864.91**	**19,999.95**	**(4,364.86)**	**2,835.14**
7500	Budgeted Use of Reserves-USE 7900	25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
***Total: 75 - Reserves - Budget Only**		**25,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,343,695.00**	**1,351,397.00**	**14,934.40**	**866,043.15**	**63,128.14**	**414,523.71**	**422,225.71**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	227,228.00	227,228.00	5,160.70	196,799.72	0.00	30,428.28	30,428.28

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**554,486.00**	**570,107.00**	**5,160.70**	**359,960.13**	**0.00**	**194,525.87**	**210,146.87**
****Total Indirect Cost Expenditures**		**554,486.00**	**570,107.00**	**5,160.70**	**359,960.13**	**0.00**	**194,525.87**	**210,146.87**
*****Total Expenditures**		**1,898,181.00**	**1,921,504.00**	**20,095.10**	**1,226,003.28**	**63,128.14**	**609,049.58**	**632,372.58**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	16,889.57	651,983.28	0.00	(304,151.28)	(304,151.28)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**16,889.57**	**1,222,797.75**	**0.00**	**254,559.25**	**277,882.25**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**16,889.57**	**1,222,797.75**	**0.00**	**254,559.25**	**277,882.25**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120009 - UNH Recycled Materials Center FMGR: Gardner, Kevin H

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	230.62	940.00	0.00	(940.00)	(940.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**230.62**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	91.10	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**91.10**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	9,975.94	0.00	(9,975.94)	(9,975.94)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
***Total: 71 - Support**		**53,616.00**	**27,842.00**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,562.20)**
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,553.00**	**321.72**	**358,355.69**	**0.00**	**24,143.31**	**2,197.31**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	0.00	252.46	57,368.27	0.00	(57,368.27)	(57,368.27)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,949.00**	**252.46**	**146,112.49**	**0.00**	**9,253.51**	**(2,163.49)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,949.00**	**252.46**	**146,112.49**	**0.00**	**9,253.51**	**(2,163.49)**
*****Total Expenditures**		**537,865.00**	**504,502.00**	**574.18**	**504,468.18**	**0.00**	**33,396.82**	**33.82**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	499.94	238,623.94	0.00	(238,623.94)	(238,623.94)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**499.94**	**504,393.94**	**0.00**	**33,471.06**	**108.06**
*****Total Revenue**		**537,865.00**	**504,502.00**	**499.94**	**504,393.94**	**0.00**	**33,471.06**	**108.06**

Grant 120006 - UNH Recycled Materials Center | Status: Active | Type: Cooperative Agreement
Fund 120010 - UNH Recycled Materials Center | FMGR: Gress, David L

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,180.03	0.00	(9,180.03)	(9,180.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	309.75	0.00	(309.75)	(309.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
***Total: 71 - Support**		**54,000.00**	**31,544.00**	**0.00**	**22,716.19**	**0.00**	**31,283.81**	**8,827.81**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,350.24**	**0.00**	**21,993.76**	**(462.24)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	30,984.13	0.00	(30,984.13)	(30,984.13)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,600.95**	**0.00**	**10,797.05**	**916.05**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,600.95**	**0.00**	**10,797.05**	**916.05**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**176,951.19**	**0.00**	**32,790.81**	**453.81**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	144,581.48	0.00	(144,581.48)	(144,581.48)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**176,951.19**	**0.00**	**32,790.81**	**453.81**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**176,951.19**	**0.00**	**32,790.81**	**453.81**

Grant 120006 - UNH Recycled Materials Center | Status: Active | Type: Cooperative Agreement
Fund 120011 - UNH Recycled Materials Center | FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,500.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	4,369.00	0.00	(4,369.00)	(4,369.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**49,421.00**	**32,636.00**	**8,469.00**	**33,827.00**	**0.00**	**15,594.00**	**(1,191.00)**
65YF10	Full Fringe Benefit Distr Expe	1,397.00	722.00	0.00	381.04	0.00	1,015.96	340.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	694.46	528.12	0.00	(528.12)	(528.12)
***Total: 65 - Fringe Benefits**		**1,397.00**	**722.00**	**694.46**	**909.16**	**0.00**	**487.84**	**(187.16)**
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	891.99	0.00	(891.99)	(891.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	0.00	0.00	0.00	559.17	0.00	(559.17)	(559.17)
711200	Research Supplies	0.00	0.00	331.00	1,542.89	0.00	(1,542.89)	(1,542.89)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.11	0.00	(8.11)	(8.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,667.25	0.00	(1,667.25)	(1,667.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	4.13	0.00	(4.13)	(4.13)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
***Total: 71 - Support**		**53,604.00**	**21,131.00**	**331.53**	**6,818.07**	**0.00**	**46,785.93**	**14,312.93**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center
Status: Active
FMGR: Eighmy, T. Taylor
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	0.00	(7,070.00)	0.00	333.00	0.00	(333.00)	(7,403.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,448.95	0.00	(7,448.95)	(7,448.95)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**14,826.00**	**0.00**	**12,673.95**	**0.00**	**9,222.05**	**2,152.05**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**133,818.00**	**74,315.00**	**9,494.99**	**59,857.70**	**0.00**	**73,960.30**	**14,457.30**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	0.00	(12,557.00)	3,221.18	9,577.25	0.00	(9,577.25)	(22,134.25)
***Total: 76 - F&A and Internal Allocations**		**45,947.00**	**23,976.00**	**3,221.18**	**17,327.24**	**0.00**	**28,619.76**	**6,648.76**
****Total Indirect Cost Expenditures**		**45,947.00**	**23,976.00**	**3,221.18**	**17,327.24**	**0.00**	**28,619.76**	**6,648.76**
*****Total Expenditures**		**179,765.00**	**98,291.00**	**12,716.17**	**77,184.94**	**0.00**	**102,580.06**	**21,106.06**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	10,542.06	47,533.12	0.00	(47,533.12)	(95,698.12)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**10,542.06**	**75,010.83**	**0.00**	**104,754.17**	**23,280.17**
*****Total Revenue**		**179,765.00**	**98,291.00**	**10,542.06**	**75,010.83**	**0.00**	**104,754.17**	**23,280.17**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center | Status: Active | Type: Cooperative Agreement
Fund 120012 - UNH Recycled Materials Center | FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,700.00	0.00	(34,700.00)	(34,700.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**80,380.00**	**0.00**	**(7,315.00)**	**(7,315.00)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	1,673.56	0.00	(1,673.56)	(1,673.56)
710300	Conference Registration Fees	0.00	0.00	0.00	2,992.65	0.00	(2,992.65)	(2,992.65)
710400	Student or Non-Emp Travel	0.00	0.00	717.07	2,811.04	0.00	(2,811.04)	(2,811.04)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	10,258.46	0.00	(10,258.46)	(10,258.46)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	36.55	178.55	0.00	(178.55)	(178.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	897.77	0.00	(897.77)	(897.77)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	45.76	0.00	(45.76)	(45.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
***Total: 71 - Support**		**54,812.00**	**32,356.00**	**753.89**	**24,256.80**	**0.00**	**30,555.20**	**8,099.20**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,763.50	0.00	(1,763.50)	(1,763.50)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,283.50**	**0.00**	**6,612.50**	**6,612.50**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	16,380.68	0.00	(16,380.68)	(16,380.68)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**48,916.94**	**0.00**	**17,524.06**	**17,524.06**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**753.89**	**172,447.97**	**0.00**	**53,503.03**	**31,047.03**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	315.63	30,901.01	0.00	(30,901.01)	(30,901.01)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**315.63**	**46,509.37**	**0.00**	**14,040.63**	**4,159.63**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**315.63**	**46,509.37**	**0.00**	**14,040.63**	**4,159.63**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**1,069.52**	**218,957.34**	**0.00**	**67,543.66**	**35,206.66**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	1,032.97	150,925.09	0.00	(150,925.09)	(150,925.09)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**1,032.97**	**218,920.79**	**0.00**	**67,580.21**	**35,243.21**
*****Total Revenue**		**286,501.00**	**254,164.00**	**1,032.97**	**218,920.79**	**0.00**	**67,580.21**	**35,243.21**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120013 - UNH Recycled Materilas Center FMGR: Gardner, Kevin H

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	16,492.80	71,470.00	0.00	(71,470.00)	(71,470.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**173,310.00**	**173,310.00**	**18,461.80**	**85,527.00**	**0.00**	**87,783.00**	**87,783.00**
65YF10	Full Fringe Benefit Distr Expe	53,705.00	53,705.00	6,514.66	28,230.72	0.00	25,474.28	25,474.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	(161.46)	(161.46)
***Total: 65 - Fringe Benefits**		**53,705.00**	**53,705.00**	**6,676.12**	**28,392.18**	**0.00**	**25,312.82**	**25,312.82**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,879.22	0.00	(1,879.22)	(1,879.22)
710200	Foreign Travel	0.00	0.00	698.82	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	16.48	1,556.98	0.00	(1,556.98)	(1,556.98)
713000	Printing & Copying-General	0.00	0.00	28.35	28.35	0.00	(28.35)	(28.35)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	204.53	0.00	(204.53)	(204.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	4,385.54	3,038.00	(7,423.54)	(7,423.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**743.65**	**10,309.70**	**3,038.00**	**16,652.30**	**16,652.30**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,998.95	0.00	(7,998.95)	(7,998.95)
***Total: 72 - Student and/or Participant Support**		**15,248.00**	**15,248.00**	**0.00**	**7,998.95**	**0.00**	**7,249.05**	**7,249.05**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**277,263.00**	**277,263.00**	**25,881.57**	**132,227.83**	**3,038.00**	**141,997.17**	**141,997.17**
760300	F&A Expenditures	113,086.00	113,086.00	4,410.22	47,683.02	0.00	65,402.98	65,402.98
***Total: 76 - F&A and Internal Allocations**		**113,086.00**	**113,086.00**	**4,410.22**	**47,683.02**	**0.00**	**65,402.98**	**65,402.98**
****Total Indirect Cost Expenditures**		**113,086.00**	**113,086.00**	**4,410.22**	**47,683.02**	**0.00**	**65,402.98**	**65,402.98**
*****Total Expenditures**		**390,349.00**	**390,349.00**	**30,291.79**	**179,910.85**	**3,038.00**	**207,400.15**	**207,400.15**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	14,433.50	164,052.56	0.00	26,171.44	26,171.44
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**14,433.50**	**164,052.56**	**0.00**	**26,171.44**	**26,171.44**
*****Total Revenue**		**190,224.00**	**190,224.00**	**14,433.50**	**164,052.56**	**0.00**	**26,171.44**	**26,171.44**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120014 - UNH Recycled Materilas Center FMGR: Gress, David L

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/2002	IDC Basis Code:	MTDC		Equipment Vesting OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,783.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appointment	0.00	0.00	2,018.00	2,018.00	0.00	(2,018.00)	(2,018.00)
61SNSH	Student Labor	0.00	0.00	765.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,246.00**	**25,246.00**	**7,566.00**	**20,361.00**	**0.00**	**4,885.00**	**4,885.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	0.00	0.00	1,159.00	1,159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	557.68	557.68	0.00	(557.68)	(557.68)
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**557.68**	**557.68**	**0.00**	**601.32**	**601.32**
710100	Out-of-State Travel	0.00	0.00	0.00	3,936.92	0.00	(3,936.92)	(3,936.92)
710300	Conference Registration Fees	0.00	0.00	150.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	1,099.60	3,894.21	0.00	(3,894.21)	(3,894.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	10.00	470.00	0.00	(470.00)	(470.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**1,259.60**	**9,457.37**	**0.00**	**5,542.63**	**5,542.63**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,299.05	0.00	(3,299.05)	(3,299.05)
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**3,299.05**	**0.00**	**4,050.95**	**4,050.95**
****Total Direct Cost Expenditures**		**48,755.00**	**48,755.00**	**9,383.28**	**33,675.10**	**0.00**	**15,079.90**	**15,079.90**
760300	F&A Expenditures	18,218.00	18,218.00	3,210.42	12,447.23	0.00	5,770.77	5,770.77
***Total: 76 - F&A and Internal Allocations**		**18,218.00**	**18,218.00**	**3,210.42**	**12,447.23**	**0.00**	**5,770.77**	**5,770.77**
****Total Indirect Cost Expenditures**		**18,218.00**	**18,218.00**	**3,210.42**	**12,447.23**	**0.00**	**5,770.77**	**5,770.77**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**66,973.00**	**66,973.00**	**12,593.70**	**46,122.33**	**0.00**	**20,850.67**	**20,850.67**
Revenue							
530000 Federal Programs	66,973.00	66,973.00	10,506.84	44,035.47	0.00	22,937.53	22,937.53
***Total: 53 - Sponsored Programs**	**66,973.00**	**66,973.00**	**10,506.84**	**44,035.47**	**0.00**	**22,937.53**	**22,937.53**
*****Total Revenue**	**66,973.00**	**66,973.00**	**10,506.84**	**44,035.47**	**0.00**	**22,937.53**	**22,937.53**

Grant 120006 - UNH Recycled Materials Center | Status: Active | Type: Cooperative Agreement
Fund 120015 - UNH Recycled Materilas Center | FMGR: Melton, Jeffrey S

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/25/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
61SNSH	Student Labor	0.00	0.00	726.00	4,690.89	0.00	(4,690.89)	(4,690.89)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,669.00**	**36,669.00**	**2,695.00**	**6,659.89**	**0.00**	**30,009.11**	**30,009.11**
65YF10	Full Fringe Benefit Distr Expe	1,097.00	1,097.00	0.00	0.00	0.00	1,097.00	1,097.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	(161.46)	(161.46)
***Total: 65 - Fringe Benefits**		**1,097.00**	**1,097.00**	**161.46**	**161.46**	**0.00**	**935.54**	**935.54**
710000	In-State Travel	2,000.00	2,000.00	0.00	48.60	0.00	1,951.40	1,951.40
710100	Out-of-State Travel	0.00	0.00	(199.20)	696.30	0.00	(696.30)	(696.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	18,000.00	7,010.00	0.00	0.00	0.00	18,000.00	7,010.00
711200	Research Supplies	0.00	0.00	1,314.82	7,361.13	0.00	(7,361.13)	(7,361.13)
713000	Printing & Copying-General	0.00	0.00	13.35	165.35	0.00	(165.35)	(165.35)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.38	0.00	(17.38)	(17.38)
717200	Other Professional Services-General	0.00	0.00	466.53	646.53	0.00	(646.53)	(646.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	84.56	0.00	(84.56)	(84.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	471.00	0.00	(471.00)	(471.00)
***Total: 71 - Support**		**38,754.00**	**27,764.00**	**1,606.75**	**11,107.56**	**0.00**	**27,646.44**	**16,656.44**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,248.00**	**15,248.00**	**0.00**	**0.00**	**0.00**	**15,248.00**	**15,248.00**
740000	Cap Equipment	7,500.00	23,325.00	0.00	0.00	23,324.96	(15,824.96)	0.04

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**7,500.00**	**23,325.00**	**0.00**	**0.00**	**23,324.96**	**(15,824.96)**	**0.04**
****Total Direct Cost Expenditures**	**99,268.00**	**104,103.00**	**4,463.21**	**17,928.91**	**23,324.96**	**58,014.13**	**62,849.13**
760300 F&A Expenditures	33,669.00	28,834.00	1,531.78	7,491.45	0.00	26,177.55	21,342.55
***Total: 76 - F&A and Internal Allocations**	**33,669.00**	**28,834.00**	**1,531.78**	**7,491.45**	**0.00**	**26,177.55**	**21,342.55**
****Total Indirect Cost Expenditures**	**33,669.00**	**28,834.00**	**1,531.78**	**7,491.45**	**0.00**	**26,177.55**	**21,342.55**
*****Total Expenditures**	**132,937.00**	**132,937.00**	**5,994.99**	**25,420.36**	**23,324.96**	**84,191.68**	**84,191.68**
Revenue							
530000 Federal Programs	61,732.00	61,732.00	5,013.12	24,517.47	0.00	37,214.53	37,214.53
***Total: 53 - Sponsored Programs**	**61,732.00**	**61,732.00**	**5,013.12**	**24,517.47**	**0.00**	**37,214.53**	**37,214.53**
*****Total Revenue**	**61,732.00**	**61,732.00**	**5,013.12**	**24,517.47**	**0.00**	**37,214.53**	**37,214.53**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120016 - UNH Recycled Materilas Center FMGR:

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appointment	0.00	0.00	2,018.00	2,018.00	0.00	(2,018.00)	(2,018.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**55,607.00**	**55,607.00**	**6,818.00**	**6,818.00**	**0.00**	**48,789.00**	**48,789.00**
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	0.00	0.00	8,541.00	8,541.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	559.07	559.07	0.00	(559.07)	(559.07)
***Total: 65 - Fringe Benefits**		**8,541.00**	**8,541.00**	**559.07**	**559.07**	**0.00**	**7,981.93**	**7,981.93**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**2,008.95**	**0.00**	**21,991.05**	**21,991.05**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
***Total: 72 - Student and/or Participant Support**		**15,248.00**	**15,248.00**	**0.00**	**0.00**	**0.00**	**15,248.00**	**15,248.00**
740000	Cap Equipment	47,704.00	47,704.00	0.00	0.00	35,000.13	12,703.87	12,703.87
***Total: 74 - Capitalizable Plant and Equipment**		**47,704.00**	**47,704.00**	**0.00**	**0.00**	**35,000.13**	**12,703.87**	**12,703.87**
****Total Direct Cost Expenditures**		**151,100.00**	**151,100.00**	**7,377.07**	**9,386.02**	**35,000.13**	**106,713.85**	**106,713.85**
760300	F&A Expenditures	38,785.00	38,785.00	2,496.89	3,380.83	0.00	35,404.17	35,404.17
***Total: 76 - F&A and Internal Allocations**		**38,785.00**	**38,785.00**	**2,496.89**	**3,380.83**	**0.00**	**35,404.17**	**35,404.17**
****Total Indirect Cost Expenditures**		**38,785.00**	**38,785.00**	**2,496.89**	**3,380.83**	**0.00**	**35,404.17**	**35,404.17**
*****Total Expenditures**		**189,885.00**	**189,885.00**	**9,873.96**	**12,766.85**	**35,000.13**	**142,118.02**	**142,118.02**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	98,413.00	98,413.00	8,171.63	11,064.52	0.00	87,348.48	87,348.48
***Total: 53 - Sponsored Programs**	**98,413.00**	**98,413.00**	**8,171.63**	**11,064.52**	**0.00**	**87,348.48**	**87,348.48**
***Total Revenue**	**98,413.00**	**98,413.00**	**8,171.63**	**11,064.52**	**0.00**	**87,348.48**	**87,348.48**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120017 - UNH RECYCLED MATERIALS CENTER FMGR: Gress, David L

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,284.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,608.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**494.27**
760300	F&A Expenditures	0.00	12,557.00	0.00	13,048.94	0.00	(13,048.94)	(491.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,557.00**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(491.94)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**12,557.00**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(491.94)**
*****Total Expenditures**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 120018 - Recycled Materials: Project 2A FMGR: Gress, David L

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/29/2003	IDC Basis Code:	MTDC		Equipment Vesting OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**4,000.00**	**4,000.00**	**0.00**	**21,922.00**	**21,922.00**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**328.00**	**328.00**	**0.00**	**814.00**	**814.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**0.00**	**0.00**	**7,898.00**	**7,898.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**4,328.00**	**4,328.00**	**0.00**	**45,634.00**	**45,634.00**
760300	F&A Expenditures	18,508.00	18,508.00	1,464.89	1,464.89	0.00	17,043.11	17,043.11
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**1,464.89**	**1,464.89**	**0.00**	**17,043.11**	**17,043.11**
****Total Indirect Cost Expenditures**		**18,508.00**	**18,508.00**	**1,464.89**	**1,464.89**	**0.00**	**17,043.11**	**17,043.11**
*****Total Expenditures**		**68,470.00**	**68,470.00**	**5,792.89**	**5,792.89**	**0.00**	**62,677.11**	**62,677.11**
Revenue								
530000	Federal Programs	0.00	0.00	4,794.16	4,794.16	0.00	(4,794.16)	(4,794.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,794.16**	**4,794.16**	**0.00**	**(4,794.16)**	**(4,794.16)**
*****Total Revenue**		**0.00**	**0.00**	**4,794.16**	**4,794.16**	**0.00**	**(4,794.16)**	**(4,794.16)**

Grant 120006 - UNH Recycled Materials Center Status: Active Type: Cooperative Agreement
Fund 15C121 - UNH Recycled Materials Cent/Cost Sh FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:						

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	209,381.00	0.00	(209,381.00)	(209,381.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	143,139.96	0.00	(143,139.96)	(143,139.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**352,520.96**	**0.00**	**112,784.04**	**208,415.04**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	131,290.37	0.00	38,482.63	72,335.63
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**131,290.37**	**0.00**	**38,482.63**	**72,335.63**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**483,811.33**	**0.00**	**151,266.67**	**280,750.67**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	122,904.54	0.00	115,083.46	115,083.46
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**212,872.19**	**0.00**	**71,485.81**	**128,457.81**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**212,872.19**	**0.00**	**71,485.81**	**128,457.81**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**696,683.52**	**0.00**	**222,752.48**	**409,208.48**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.04	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.04**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	349,239.09	0.00	(349,239.09)	(349,239.09)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**349,239.09**	**0.00**	**(349,239.09)**	**(349,239.09)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**0.04**	**696,683.52**	**0.00**	**(544,927.52)**	**(358,471.52)**

Grant 13A004 - NH Consumer Behavior and Attitudes Status: Active Type: Contract
Fund 13A004 - NH Consumer Behavior and Attitudes FMGR: Haddad, Nada A

PI:	Haddad, Nada A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Agriculture		Effective Date:	4/3/2002	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC13	13.00 %	Budget Controls NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGNH		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/03/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
713000	Printing & Copying-General	0.00	0.00	1,433.15	1,433.15	0.00	(1,433.15)	(1,433.15)
717200	Other Professional Services-General	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 71 - Support**		**8,850.00**	**8,850.00**	**1,433.15**	**8,533.15**	**0.00**	**316.85**	**316.85**
****Total Direct Cost Expenditures**		**8,850.00**	**8,850.00**	**1,433.15**	**8,533.15**	**0.00**	**316.85**	**316.85**
760300	F&A Expenditures	1,150.00	1,150.00	186.31	1,109.31	0.00	40.69	40.69
***Total: 76 - F&A and Internal Allocations**		**1,150.00**	**1,150.00**	**186.31**	**1,109.31**	**0.00**	**40.69**	**40.69**
****Total Indirect Cost Expenditures**		**1,150.00**	**1,150.00**	**186.31**	**1,109.31**	**0.00**	**40.69**	**40.69**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,619.46**	**9,642.46**	**0.00**	**357.54**	**357.54**
Revenue								
530100	NH State Programs	0.00	0.00	1,619.46	9,642.46	0.00	(9,642.46)	(9,642.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,619.46**	**9,642.46**	**0.00**	**(9,642.46)**	**(9,642.46)**
*****Total Revenue**		**0.00**	**0.00**	**1,619.46**	**9,642.46**	**0.00**	**(9,642.46)**	**(9,642.46)**

Grant 13A005 - Advancing IPM Principles
Status: Active
Type: Grant
Fund 13A005 - Advancing IPM Principles
FMGR: Wilner, Seth

PI:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	8/28/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/01/2003		Rev Account:	530100		Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	404.00	404.00	0.00	0.00	0.00	404.00	404.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,393.12	0.00	(1,393.12)	(1,393.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,460.00	1,460.00	0.00	0.00	0.00	1,460.00	1,460.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.45	0.00	(470.45)	(470.45)
***Total: 71 - Support**		**1,864.00**	**1,864.00**	**0.00**	**1,863.57**	**0.00**	**0.43**	**0.43**
****Total Direct Cost Expenditures**		**1,864.00**	**1,864.00**	**0.00**	**1,863.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**1,864.00**	**1,864.00**	**0.00**	**1,863.57**	**0.00**	**0.43**	**0.43**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,863.57	0.00	(1,863.57)	(1,863.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,863.57**	**0.00**	**(1,863.57)**	**(1,863.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,863.57**	**0.00**	**(1,863.57)**	**(1,863.57)**

Grant 13A006 - FY03 Agricultural Products Testing
Status: Active
Type: Contract
Fund 13A006 - FY03 Agricultural Products Testing
FMGR: Blanchard, Stuart C

PI:	Blanchard, Stuart C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Agriculture		Effective Date:	3/5/2003	IDC Basis Code:	TDC		Approved For Preaward: YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSB		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	03/05/2003 - 06/30/2003		Rev Account:	530100				Idc Waiver: NO

Org UBPBSB - PI Stuart Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	16,078.20	16,078.20	0.00	(16,078.20)	(16,078.20)
615NZ0	PAT Unallocated Budget (Bud Only)	15,394.50	15,394.50	0.00	0.00	0.00	15,394.50	15,394.50
***Total: 61 - Salaries and Wages**		**15,394.50**	**15,394.50**	**16,078.20**	**16,078.20**	**0.00**	**(683.70)**	**(683.70)**
65YF10	Full Fringe Benefit Distr Expe	6,080.00	6,080.00	6,225.14	6,225.14	0.00	(145.14)	(145.14)
***Total: 65 - Fringe Benefits**		**6,080.00**	**6,080.00**	**6,225.14**	**6,225.14**	**0.00**	**(145.14)**	**(145.14)**
711100	Supplies-General	0.00	0.00	795.00	795.00	0.00	(795.00)	(795.00)
711200	Research Supplies	0.00	0.00	646.38	646.38	0.00	(646.38)	(646.38)
***Total: 71 - Support**		**0.00**	**0.00**	**1,441.38**	**1,441.38**	**0.00**	**(1,441.38)**	**(1,441.38)**
****Total Direct Cost Expenditures**		**21,474.50**	**21,474.50**	**23,744.72**	**23,744.72**	**0.00**	**(2,270.22)**	**(2,270.22)**
760300	F&A Expenditures	2,148.00	2,148.00	1,575.31	1,575.31	0.00	572.69	572.69
***Total: 76 - F&A and Internal Allocations**		**2,148.00**	**2,148.00**	**1,575.31**	**1,575.31**	**0.00**	**572.69**	**572.69**
****Total Indirect Cost Expenditures**		**2,148.00**	**2,148.00**	**1,575.31**	**1,575.31**	**0.00**	**572.69**	**572.69**
*****Total Expenditures**		**23,622.50**	**23,622.50**	**25,320.03**	**25,320.03**	**0.00**	**(1,697.53)**	**(1,697.53)**
Revenue								
530100	NH State Programs	0.00	0.00	17,328.47	17,328.47	0.00	(17,328.47)	(17,328.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,328.47**	**17,328.47**	**0.00**	**(17,328.47)**	**(17,328.47)**
*****Total Revenue**		**0.00**	**0.00**	**17,328.47**	**17,328.47**	**0.00**	**(17,328.47)**	**(17,328.47)**

Grant 13E032 - Statewide Inservice Leadership Status: Active Type: Grant
Fund 13E032 - Statewide Inservice Leadership FMGR:

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	130,180.52	0.00	(130,180.52)	(130,180.52)
615NZ0	PAT Unallocated Budget (Bud Only)	121,522.00	121,522.00	0.00	0.00	0.00	121,522.00	121,522.00
617F10	Operating Staff	0.00	0.00	0.00	9,753.87	0.00	(9,753.87)	(9,753.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,413.00	18,413.00	0.00	0.00	0.00	18,413.00	18,413.00
***Total: 61 - Salaries and Wages**		**139,935.00**	**139,935.00**	**0.00**	**139,934.39**	**0.00**	**0.61**	**0.61**
65YF10	Full Fringe Benefit Distr Expe	51,776.00	51,776.00	0.00	51,775.72	0.00	0.28	0.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**51,776.00**	**51,776.00**	**0.00**	**51,775.72**	**0.00**	**0.28**	**0.28**
710000	In-State Travel	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
710100	Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7112	Research Supplies	7,363.00	7,363.00	0.00	0.00	0.00	7,363.00	7,363.00
711200	Research Supplies	0.00	0.00	0.00	333.98	0.00	(333.98)	(333.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
714000	Postage-General	0.00	0.00	0.00	3,303.05	0.00	(3,303.05)	(3,303.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	243.75	0.00	(243.75)	(243.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,244.40	0.00	(1,244.40)	(1,244.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 71 - Support**		**7,363.00**	**7,363.00**	**0.00**	**7,294.63**	**0.00**	**68.37**	**68.37**
****Total Direct Cost Expenditures**		**199,074.00**	**199,074.00**	**0.00**	**199,004.74**	**0.00**	**69.26**	**69.26**
760300	F&A Expenditures	15,926.00	15,925.92	0.00	15,920.41	0.00	5.59	5.51
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,925.92**	**0.00**	**15,920.41**	**0.00**	**5.59**	**5.51**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,925.92**	**0.00**	**15,920.41**	**0.00**	**5.59**	**5.51**
*****Total Expenditures**		**215,000.00**	**214,999.92**	**0.00**	**214,925.15**	**0.00**	**74.85**	**74.77**

Revenue

Grant 13E032 - Statewide Inservice Leadership
Fund 13E032 - Statewide Inservice Leadership

Status: Active
FMGR:

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,925.15**	**0.00**	**(214,925.15)**	**(214,925.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,925.15**	**0.00**	**(214,925.15)**	**(214,925.15)**

Grant 13E032 - Statewide Inservice Leadership
Fund 13E032 - Statewide Inservice Leadership

Status: Active
FMGR:

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13E032 - Statewide Inservice Leadership | Status: Active | Type: Grant
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc | FMGR:

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/30/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,152.14	0.00	(12,152.14)	(12,152.14)
615NZ0	PAT Unallocated Budget (Bud Only)	12,153.00	12,153.00	0.00	0.00	0.00	12,153.00	12,153.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
61SNZ0	Student Labor Unallocated(Bud Only)	893.00	893.00	0.00	0.00	0.00	893.00	893.00
***Total: 61 - Salaries and Wages**		**13,046.00**	**13,046.00**	**0.00**	**13,044.64**	**0.00**	**1.36**	**1.36**
65YF10	Full Fringe Benefit Distr Expe	4,571.00	4,571.00	0.00	4,496.29	0.00	74.71	74.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
***Total: 65 - Fringe Benefits**		**4,571.00**	**4,571.00**	**0.00**	**4,571.25**	**0.00**	**(0.25)**	**(0.25)**
710000	In-State Travel	8,404.00	8,404.00	0.00	7,312.28	0.00	1,091.72	1,091.72
710100	Out-of-State Travel	0.00	0.00	0.00	1,715.35	0.00	(1,715.35)	(1,715.35)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7111	Supplies	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
711100	Supplies-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
7112	Research Supplies	27,005.00	27,005.00	0.00	0.00	0.00	27,005.00	27,005.00
711200	Research Supplies	0.00	0.00	0.00	2,426.13	0.00	(2,426.13)	(2,426.13)
713000	Printing & Copying-General	0.00	0.00	0.00	2,265.40	0.00	(2,265.40)	(2,265.40)
714000	Postage-General	0.00	0.00	0.00	3,990.89	0.00	(3,990.89)	(3,990.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,175.94	0.00	(1,175.94)	(1,175.94)
714030	Postage-Express Mail	0.00	0.00	0.00	141.14	0.00	(141.14)	(141.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	492.28	0.00	(492.28)	(492.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717000	Consulting-General	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,228.45	0.00	(8,228.45)	(8,228.45)
718000	Telecom-General	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	117.46	0.00	(117.46)	(117.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,506.01	0.00	(19,506.01)	(19,506.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
***Total: 71 - Support**		**49,057.00**	**49,057.00**	**0.00**	**49,063.75**	**0.00**	**(6.75)**	**(6.75)**
****Total Direct Cost Expenditures**		**66,674.00**	**66,674.00**	**0.00**	**66,679.64**	**0.00**	**(5.64)**	**(5.64)**

Grant 13E032 - Statewide Inservice Leadership
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc

Status: Active
FMGR:

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/30/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63
***Total: 76 - F&A and Internal Allocations**		**5,340.00**	**5,340.00**	**0.00**	**5,334.37**	**0.00**	**5.63**	**5.63**
****Total Indirect Cost Expenditures**		**5,340.00**	**5,340.00**	**0.00**	**5,334.37**	**0.00**	**5.63**	**5.63**
*****Total Expenditures**		**72,014.00**	**72,014.00**	**0.00**	**72,014.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	72,014.00	0.00	(72,014.00)	(72,014.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,014.01**	**0.00**	**(72,014.01)**	**(72,014.01)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,014.01**	**0.00**	**(72,014.01)**	**(72,014.01)**

Grant 13E037 - Implementtion of Math Programs | Status: Active | Type: Grant
Fund 13E037 - Implementtion of Math Programs | FMGR:

PI:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR
Sponsor ID:	24966	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKG		
FRAGRNT Start/End Date:	08/01/2001 - 08/31/2002		Rev Account:	530100				

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,075.00	0.00	0.00	0.00	1,800.00	1,075.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	200.00	0.00	0.00	0.00	2,700.00	200.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**1,275.00**	**0.00**	**1,275.00**	**0.00**	**3,225.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	361.00	107.00	0.00	0.00	0.00	361.00	107.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
***Total: 65 - Fringe Benefits**		**361.00**	**107.00**	**0.00**	**106.65**	**0.00**	**254.35**	**0.35**
710Z00	Travel-Other	0.00	0.00	0.00	1,258.28	0.00	(1,258.28)	(1,258.28)
711100	Supplies-General	6,850.00	6,850.00	0.00	11.84	0.00	6,838.16	6,838.16
711200	Research Supplies	0.00	0.00	0.00	1,579.09	0.00	(1,579.09)	(1,579.09)
714000	Postage-General	0.00	0.00	0.00	10.68	0.00	(10.68)	(10.68)
717200	Other Professional Services-General	0.00	982.00	0.00	0.00	0.00	0.00	982.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,525.96	0.00	(3,525.96)	(3,525.96)
***Total: 71 - Support**		**6,850.00**	**7,832.00**	**0.00**	**6,385.85**	**0.00**	**464.15**	**1,446.15**
722200	Participant Support	1,350.00	3,847.00	0.00	5,292.60	0.00	(3,942.60)	(1,445.60)
***Total: 72 - Student and/or Participant Support**		**1,350.00**	**3,847.00**	**0.00**	**5,292.60**	**0.00**	**(3,942.60)**	**(1,445.60)**
****Total Direct Cost Expenditures**		**13,061.00**	**13,061.00**	**0.00**	**13,060.10**	**0.00**	**0.90**	**0.90**
760300	F&A Expenditures	1,044.88	1,044.88	0.00	1,044.77	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**1,044.88**	**1,044.88**	**0.00**	**1,044.77**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**1,044.88**	**1,044.88**	**0.00**	**1,044.77**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**14,105.88**	**14,105.88**	**0.00**	**14,104.87**	**0.00**	**1.01**	**1.01**
Revenue								
530100	NH State Programs	14,105.88	14,105.88	0.06	14,104.87	0.00	1.01	1.01
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**14,105.88**	**14,105.88**	**0.06**	**14,104.87**	**0.00**	**1.01**	**1.01**

Grant 13E037 - Implementtion of Math Programs
Fund 13E037 - Implementtion of Math Programs

Status: Active
FMGR:

Type: Grant

PI:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	24966	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKG			
FRAGRNT Start/End Date:	08/01/2001 - 08/31/2002		Rev Account:	530100					

Org UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**14,105.88**	**14,105.88**	**0.06**	**14,104.87**	**0.00**	**1.01**	**1.01**

Grant 13E047 - Team Nutrition Summer Institute Status: Active Type: Contract
Fund 13E047 - Partnerships in Team Nutrition FMGR: Martin, Tamara A

PI:	Martin, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	ITEM # 67	CFDA #: 10.574	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2003		Rev Account:	530100				Equipment Vesting	USNH
								Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	57,822.18	0.00	(57,822.18)	(57,822.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,722.00	65,362.00	0.00	0.00	0.00	131,722.00	65,362.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,769.00	0.00	(6,769.00)	(6,769.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,052.00	6,052.00	0.00	0.00	0.00	24,052.00	6,052.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**156,774.00**	**72,414.00**	**0.00**	**65,311.18**	**0.00**	**91,462.82**	**7,102.82**
65YF10	Full Fringe Benefit Distr Expe	38,438.00	19,149.00	0.00	22,398.50	0.00	16,039.50	(3,249.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.66	0.00	(619.66)	(619.66)
***Total: 65 - Fringe Benefits**		**38,438.00**	**19,149.00**	**0.00**	**23,018.16**	**0.00**	**15,419.84**	**(3,869.16)**
710000	In-State Travel	6,000.00	(500.00)	0.00	2,268.49	0.00	3,731.51	(2,768.49)
710100	Out-of-State Travel	0.00	0.00	0.00	499.60	0.00	(499.60)	(499.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	868.52	0.00	(868.52)	(868.52)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	375.30	0.00	(375.30)	(375.30)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711000	Purchasing Cards	0.00	0.00	0.00	236.78	0.00	(236.78)	(236.78)
711100	Supplies-General	44,441.00	44,441.00	0.00	0.00	0.00	44,441.00	44,441.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,022.00	0.00	(2,022.00)	(2,022.00)
711180	Supplies Special Events	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
7112	Research Supplies	14,300.00	(30,141.00)	0.00	0.00	0.00	14,300.00	(30,141.00)
711200	Research Supplies	0.00	0.00	0.00	2,753.41	0.00	(2,753.41)	(2,753.41)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	40.20	0.00	(40.20)	(40.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,076.77	0.00	(2,076.77)	(2,076.77)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	35.97	724.61	91.70	(816.31)	(816.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,229.58	0.00	(4,229.58)	(4,229.58)

Grant 13E047 - Team Nutrition Summer Institute
Fund 13E047 - Partnerships in Team Nutrition

Status: Active
FMGR: Martin, Tamara A

Type: Contract

PI:	Martin, Tamara A	
Sponsor:	NH Department of Education	
Sponsor ID:	ITEM # 67	CFDA #: 10.574
Resp Org:	UFHMP0	
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2003	

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UFHMTM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
***Total: 71 - Support**		**80,241.00**	**29,300.00**	**35.97**	**25,057.26**	**91.70**	**55,092.04**	**4,151.04**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**287,453.00**	**132,863.00**	**35.97**	**113,386.60**	**91.70**	**173,974.70**	**19,384.70**
760300	F&A Expenditures	22,997.00	10,629.00	2.88	9,070.95	0.00	13,926.05	1,558.05
***Total: 76 - F&A and Internal Allocations**		**22,997.00**	**10,629.00**	**2.88**	**9,070.95**	**0.00**	**13,926.05**	**1,558.05**
****Total Indirect Cost Expenditures**		**22,997.00**	**10,629.00**	**2.88**	**9,070.95**	**0.00**	**13,926.05**	**1,558.05**
*****Total Expenditures**		**310,450.00**	**143,492.00**	**38.85**	**122,457.55**	**91.70**	**187,900.75**	**20,942.75**
Revenue								
530100	NH State Programs	166,958.00	166,958.00	38.85	122,457.55	0.00	44,500.45	44,500.45
***Total: 53 - Sponsored Programs**		**166,958.00**	**166,958.00**	**38.85**	**122,457.55**	**0.00**	**44,500.45**	**44,500.45**
*****Total Revenue**		**166,958.00**	**166,958.00**	**38.85**	**122,457.55**	**0.00**	**44,500.45**	**44,500.45**

Grant 13E050 - NH Obesity Assessment Project
Status: Active
Type: Contract
Fund 13E050 - NH Obesity Assessment Project
FMGR: Martin, Tamara A

PI:	Martin, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	5/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.574	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/29/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,087.94	0.00	(13,087.94)	(13,087.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	11,341.00	11,341.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
***Total: 61 - Salaries and Wages**		**15,086.00**	**15,086.00**	**0.00**	**14,542.94**	**0.00**	**543.06**	**543.06**
65YF10	Full Fringe Benefit Distr Expe	4,746.00	4,746.00	0.00	5,169.74	0.00	(423.74)	(423.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
***Total: 65 - Fringe Benefits**		**4,746.00**	**4,746.00**	**0.00**	**5,289.05**	**0.00**	**(543.05)**	**(543.05)**
710000	In-State Travel	500.00	500.00	500.02	500.02	0.00	(0.02)	(0.02)
7112	Research Supplies	696.00	696.00	0.00	0.00	0.00	696.00	696.00
711200	Research Supplies	0.00	0.00	448.85	448.85	0.00	(448.85)	(448.85)
714030	Postage-Express Mail	0.00	0.00	37.01	37.01	0.00	(37.01)	(37.01)
***Total: 71 - Support**		**1,196.00**	**1,196.00**	**985.88**	**985.88**	**0.00**	**210.12**	**210.12**
722200	Participant Support	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 72 - Student and/or Participant Support**		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
****Total Direct Cost Expenditures**		**21,728.00**	**21,728.00**	**985.88**	**20,817.87**	**0.00**	**910.13**	**910.13**
760300	F&A Expenditures	1,738.00	1,738.00	42.96	1,629.53	0.00	108.47	108.47
***Total: 76 - F&A and Internal Allocations**		**1,738.00**	**1,738.00**	**42.96**	**1,629.53**	**0.00**	**108.47**	**108.47**
****Total Indirect Cost Expenditures**		**1,738.00**	**1,738.00**	**42.96**	**1,629.53**	**0.00**	**108.47**	**108.47**
*****Total Expenditures**		**23,466.00**	**23,466.00**	**1,028.84**	**22,447.40**	**0.00**	**1,018.60**	**1,018.60**
Revenue								
530000	Federal Programs	0.00	0.00	579.99	21,998.55	0.00	(21,998.55)	(21,998.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**579.99**	**21,998.55**	**0.00**	**(21,998.55)**	**(21,998.55)**
*****Total Revenue**		**0.00**	**0.00**	**579.99**	**21,998.55**	**0.00**	**(21,998.55)**	**(21,998.55)**

Grant 13E052 - Enhance High School/UNH Comm
Status: Active
Type: Grant
Fund 13E052 - UNH & High School Communications
FMGR: Li, Yeping

PI:	Li, Yeping		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	24977	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAYL		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530100				Idc Waiver NO

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000	In-State Travel	0.00	0.00	0.00	198.76	0.00	(198.76)	(198.76)
710100	Out-of-State Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
711100	Supplies-General	0.00	0.00	27.75	137.67	0.00	(137.67)	(137.67)
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
711200	Research Supplies	0.00	0.00	2,029.82	2,269.13	0.00	(2,269.13)	(2,269.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,010.25	1,108.57	0.00	(1,108.57)	(1,108.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: 71 - Support**		**5,555.00**	**5,555.00**	**3,067.82**	**4,313.33**	**0.00**	**1,241.67**	**1,241.67**
****Total Direct Cost Expenditures**		**5,555.00**	**5,555.00**	**3,067.82**	**4,313.33**	**0.00**	**1,241.67**	**1,241.67**
760300	F&A Expenditures	445.00	444.40	172.53	272.16	0.00	172.84	172.24
***Total: 76 - F&A and Internal Allocations**		**445.00**	**444.40**	**172.53**	**272.16**	**0.00**	**172.84**	**172.24**
****Total Indirect Cost Expenditures**		**445.00**	**444.40**	**172.53**	**272.16**	**0.00**	**172.84**	**172.24**
*****Total Expenditures**		**6,000.00**	**5,999.40**	**3,240.35**	**4,585.49**	**0.00**	**1,414.51**	**1,413.91**
Revenue								
530100	NH State Programs	0.00	0.00	2,329.10	3,674.24	0.00	(3,674.24)	(3,674.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,329.10**	**3,674.24**	**0.00**	**(3,674.24)**	**(3,674.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,329.10**	**3,674.24**	**0.00**	**(3,674.24)**	**(3,674.24)**

Grant 13E052 - Enhance High School/UNH Comm
Status: Active
Type: Grant
Fund 15C272 - UNH & High School Communications
FMGR: Li, Yeping

PI:	Li, Yeping		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**1,500.00**	**2,271.00**	**0.00**	**129.00**	**129.00**
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	197.00	197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.00	123.00	0.00	(123.00)	(123.00)
***Total: 65 - Fringe Benefits**		**197.00**	**197.00**	**123.00**	**123.00**	**0.00**	**74.00**	**74.00**
710	Travel	1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**3,403.00**	**3,403.00**	**0.00**	**0.00**	**0.00**	**3,403.00**	**3,403.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**1,623.00**	**2,394.00**	**0.00**	**3,606.00**	**3,606.00**
760300	F&A Expenditures	480.00	480.00	94.30	155.98	0.00	324.02	324.02
***Total: 76 - F&A and Internal Allocations**		**480.00**	**480.00**	**94.30**	**155.98**	**0.00**	**324.02**	**324.02**
****Total Indirect Cost Expenditures**		**480.00**	**480.00**	**94.30**	**155.98**	**0.00**	**324.02**	**324.02**
*****Total Expenditures**		**6,480.00**	**6,480.00**	**1,717.30**	**2,549.98**	**0.00**	**3,930.02**	**3,930.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61.68	0.00	(61.68)	(61.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61.68**	**0.00**	**(61.68)**	**(61.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61.68**	**0.00**	**(61.68)**	**(61.68)**

Grant 13E053 - Reading Recovery Training Status: Active Type: Grant
Fund 13E053 - Reading Recovery Training FMGR: McCaffery, Robert P.

PI:	McCaffery, Robert P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	NH Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	34013	CFDA #: 84.000	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UAHCRM		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	08/12/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver NO

Org UAHCRM - PI Robert Mccaffery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	299.00	0.00	0.00	0.00	0.00	299.00	0.00
710300	Conference Registration Fees	0.00	299.00	0.00	0.00	0.00	0.00	299.00
710305	Registration Fees-Other	0.00	960.00	0.00	0.00	0.00	0.00	960.00
7111	Supplies	1,441.00	0.00	0.00	0.00	0.00	1,441.00	0.00
711100	Supplies-General	0.00	281.00	0.00	270.62	0.00	(270.62)	10.38
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
718000	Telecom-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: 71 - Support**		**5,940.00**	**5,940.00**	**0.00**	**270.62**	**0.00**	**5,669.38**	**5,669.38**
****Total Direct Cost Expenditures**		**5,940.00**	**5,940.00**	**0.00**	**270.62**	**0.00**	**5,669.38**	**5,669.38**
760300	F&A Expenditures	475.00	475.20	0.00	21.65	0.00	453.35	453.55
***Total: 76 - F&A and Internal Allocations**		**475.00**	**475.20**	**0.00**	**21.65**	**0.00**	**453.35**	**453.55**
****Total Indirect Cost Expenditures**		**475.00**	**475.20**	**0.00**	**21.65**	**0.00**	**453.35**	**453.55**
*****Total Expenditures**		**6,415.00**	**6,415.20**	**0.00**	**292.27**	**0.00**	**6,122.73**	**6,122.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	292.27	0.00	(292.27)	(292.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**292.27**	**0.00**	**(292.27)**	**(292.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**292.27**	**0.00**	**(292.27)**	**(292.27)**

Grant 13E054 - Leadership Development
Status: Active
Type: Grant
Fund 13E054 - Leadership Development
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32606	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,244.36	12,491.00	0.00	(12,491.00)	(12,491.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
***Total: 61 - Salaries and Wages**		**12,491.00**	**12,491.00**	**1,244.36**	**12,491.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,934.00	4,934.00	491.53	4,933.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**4,934.00**	**4,934.00**	**491.53**	**4,933.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	0.00	0.00	7.20	87.16	0.00	(87.16)	(87.16)
710100	Out-of-State Travel	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
711000	Purchasing Cards	0.00	0.00	0.00	(12.24)	0.00	12.24	12.24
711100	Supplies-General	0.00	0.00	69.44	84.72	0.00	(84.72)	(84.72)
7112	Research Supplies	8,964.00	8,964.00	0.00	0.00	0.00	8,964.00	8,964.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	56.23	56.23	0.00	(56.23)	(56.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,257.70	0.00	(8,257.70)	(8,257.70)
***Total: 71 - Support**		**8,964.00**	**8,964.00**	**132.87**	**8,933.57**	**0.00**	**30.43**	**30.43**
****Total Direct Cost Expenditures**		**26,389.00**	**26,389.00**	**1,868.76**	**26,358.56**	**0.00**	**30.44**	**30.44**
760300	F&A Expenditures	2,111.00	2,111.00	115.24	2,074.39	0.00	36.61	36.61
***Total: 76 - F&A and Internal Allocations**		**2,111.00**	**2,111.00**	**115.24**	**2,074.39**	**0.00**	**36.61**	**36.61**
****Total Indirect Cost Expenditures**		**2,111.00**	**2,111.00**	**115.24**	**2,074.39**	**0.00**	**36.61**	**36.61**
*****Total Expenditures**		**28,500.00**	**28,500.00**	**1,984.00**	**28,432.95**	**0.00**	**67.05**	**67.05**
Revenue								
530100	NH State Programs	0.00	0.00	1,555.76	28,004.71	0.00	(28,004.71)	(28,004.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,555.76**	**28,004.71**	**0.00**	**(28,004.71)**	**(28,004.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,555.76**	**28,004.71**	**0.00**	**(28,004.71)**	**(28,004.71)**

Grant 13E055 - Education Innovation Partnership
Status: Active
Type: Grant
Fund 13E055 - Education Innovation Partnership
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,008.26	98,171.71	0.00	(98,171.71)	(98,171.71)
615NZ0	PAT Unallocated Budget (Bud Only)	82,871.00	82,871.00	0.00	0.00	0.00	82,871.00	82,871.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,357.00	15,357.00	0.00	0.00	0.00	15,357.00	15,357.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**98,228.00**	**98,228.00**	**8,383.26**	**98,546.71**	**0.00**	**(318.71)**	**(318.71)**
65YF10	Full Fringe Benefit Distr Expe	38,800.00	38,800.00	3,163.26	38,777.80	0.00	22.20	22.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.75	30.75	0.00	(30.75)	(30.75)
***Total: 65 - Fringe Benefits**		**38,800.00**	**38,800.00**	**3,194.01**	**38,808.55**	**0.00**	**(8.55)**	**(8.55)**
710	Travel	2,500.00	1,524.00	0.00	0.00	0.00	2,500.00	1,524.00
710000	In-State Travel	0.00	0.00	0.00	1,579.44	0.00	(1,579.44)	(1,579.44)
710300	Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
711000	Purchasing Cards	0.00	0.00	0.00	195.13	0.00	(195.13)	(195.13)
711100	Supplies-General	0.00	0.00	10.00	50.54	0.00	(50.54)	(50.54)
7112	Research Supplies	20,255.00	642.00	0.00	0.00	0.00	20,255.00	642.00
711200	Research Supplies	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
713000	Printing & Copying-General	0.00	5,636.00	31.20	6,139.36	0.00	(6,139.36)	(503.36)
714000	Postage-General	0.00	7,266.00	0.00	7,110.18	0.00	(7,110.18)	155.82
7161	Rentals-Leases	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716100	Rentals & Leases-General	0.00	(2,661.00)	0.00	3,338.83	0.00	(3,338.83)	(5,999.83)
717200	Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	2,375.00	0.00	0.00	0.00	5,000.00	2,375.00
718000	Telecom-General	0.00	426.00	0.00	449.42	0.00	(449.42)	(23.42)
719000	Business Meals-Meetings-Non Travel	0.00	8,431.00	0.00	7,724.90	0.00	(7,724.90)	706.10
***Total: 71 - Support**		**33,755.00**	**29,639.00**	**41.20**	**29,245.96**	**0.00**	**4,509.04**	**393.04**
****Total Direct Cost Expenditures**		**170,783.00**	**166,667.00**	**11,618.47**	**166,601.22**	**0.00**	**4,181.78**	**65.78**
760300	F&A Expenditures	13,662.00	13,333.00	723.24	13,121.84	0.00	540.16	211.16
***Total: 76 - F&A and Internal Allocations**		**13,662.00**	**13,333.00**	**723.24**	**13,121.84**	**0.00**	**540.16**	**211.16**
****Total Indirect Cost Expenditures**		**13,662.00**	**13,333.00**	**723.24**	**13,121.84**	**0.00**	**540.16**	**211.16**

Grant 13E055 - Education Innovation Partnership
Fund 13E055 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: SUPPLY
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**184,445.00**	**180,000.00**	**12,341.71**	**179,723.06**	**0.00**	**4,721.94**	**276.94**
Revenue							
530100 NH State Programs	0.00	0.00	9,763.67	177,145.02	0.00	(177,145.02)	(177,145.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,763.67**	**177,145.02**	**0.00**	**(177,145.02)**	**(177,145.02)**
*****Total Revenue**	**0.00**	**0.00**	**9,763.67**	**177,145.02**	**0.00**	**(177,145.02)**	**(177,145.02)**

Grant 13E055 - Education Innovation Partnership
Status: Active
Type: Grant
Fund 15P032 - Education Innovation Partnership
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	500.50	7,115.87	0.00	(7,115.87)	(7,115.87)
615NZ0	PAT Unallocated Budget (Bud Only)	7,760.00	7,760.00	0.00	0.00	0.00	7,760.00	7,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	390.00	1,927.50	0.00	(1,927.50)	(1,927.50)
***Total: 61 - Salaries and Wages**		**7,760.00**	**7,760.00**	**890.50**	**9,043.37**	**0.00**	**(1,283.37)**	**(1,283.37)**
65YF10	Full Fringe Benefit Distr Expe	3,065.00	3,065.00	197.70	2,810.80	0.00	254.20	254.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.98	158.06	0.00	(158.06)	(158.06)
***Total: 65 - Fringe Benefits**		**3,065.00**	**3,065.00**	**229.68**	**2,968.86**	**0.00**	**96.14**	**96.14**
710000	In-State Travel	0.00	0.00	1,406.07	3,470.07	0.00	(3,470.07)	(3,470.07)
710100	Out-of-State Travel	0.00	0.00	550.56	708.14	0.00	(708.14)	(708.14)
711000	Purchasing Cards	0.00	0.00	0.00	971.37	0.00	(971.37)	(971.37)
7111	Supplies	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
711100	Supplies-General	0.00	0.00	182.91	1,367.48	0.00	(1,367.48)	(1,367.48)
7112	Research Supplies	72,444.61	72,445.75	0.00	0.00	0.00	72,444.61	72,445.75
711200	Research Supplies	0.00	0.00	2,481.00	3,257.56	0.00	(3,257.56)	(3,257.56)
713000	Printing & Copying-General	0.00	0.00	0.00	5,044.43	0.00	(5,044.43)	(5,044.43)
714000	Postage-General	0.00	0.00	305.01	4,492.84	0.00	(4,492.84)	(4,492.84)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	4,119.63	9,805.50	0.00	(9,805.50)	(9,805.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,037.35	14,647.85	207.74	(14,855.59)	(14,855.59)
718000	Telecom-General	0.00	0.00	340.37	1,517.07	0.00	(1,517.07)	(1,517.07)
719000	Business Meals-Meetings-Non Travel	7,602.00	7,602.00	3,647.19	32,583.07	1,215.00	(26,196.07)	(26,196.07)
***Total: 71 - Support**		**88,821.61**	**88,822.75**	**17,070.09**	**78,916.38**	**1,422.74**	**8,482.49**	**8,483.63**
****Total Direct Cost Expenditures**		**99,646.61**	**99,647.75**	**18,190.27**	**90,928.61**	**1,422.74**	**7,295.26**	**7,296.40**
760300	F&A Expenditures	7,970.30	7,971.85	1,153.97	6,973.01	0.00	997.29	998.84
***Total: 76 - F&A and Internal Allocations**		**7,970.30**	**7,971.85**	**1,153.97**	**6,973.01**	**0.00**	**997.29**	**998.84**
****Total Indirect Cost Expenditures**		**7,970.30**	**7,971.85**	**1,153.97**	**6,973.01**	**0.00**	**997.29**	**998.84**

Grant 13E055 - Education Innovation Partnership
Fund 15P032 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: SUPPLY
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:					Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**107,616.91**	**107,619.60**	**19,344.24**	**97,901.62**	**1,422.74**	**8,292.55**	**8,295.24**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**	**(5,450.00)**	**(5,450.00)**
560Z00 Other Ed Sales and Services	0.00	0.00	14,430.00	102,169.60	0.00	(102,169.60)	(102,169.60)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**14,430.00**	**102,169.60**	**0.00**	**(102,169.60)**	**(102,169.60)**
*****Total Revenue**	**0.00**	**0.00**	**14,430.00**	**107,619.60**	**0.00**	**(107,619.60)**	**(107,619.60)**

Grant 13E056 - CHESP 2003 Status: Active Type: Contract
Fund 13E056 - CHESP 2003 FMGR: Gass, Michael A

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	3/14/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	9-4-2002-151	CFDA #: 94.004	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHZERO
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIMG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,800.00	0.00	(30,800.00)	(30,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,800.00	30,800.00	0.00	0.00	0.00	30,800.00	30,800.00
***Total: 61 - Salaries and Wages**		**30,800.00**	**30,800.00**	**0.00**	**30,800.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,166.00	12,166.00	0.00	12,166.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**12,166.00**	**12,166.00**	**0.00**	**12,166.00**	**0.00**	**0.00**	**0.00**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	853.05	0.00	(853.05)	(853.05)
710100	Out-of-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711000	Purchasing Cards	0.00	0.00	9.99	405.91	0.00	(405.91)	(405.91)
711100	Supplies-General	0.00	0.00	0.00	1,963.95	0.00	(1,963.95)	(1,963.95)
7112	Research Supplies	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
***Total: 71 - Support**		**5,598.00**	**5,598.00**	**9.99**	**3,297.43**	**0.00**	**2,300.57**	**2,300.57**
****Total Direct Cost Expenditures**		**48,564.00**	**48,564.00**	**9.99**	**46,263.43**	**0.00**	**2,300.57**	**2,300.57**
760300	F&A Expenditures	2,428.00	2,428.00	0.80	3,701.02	0.00	(1,273.02)	(1,273.02)
***Total: 76 - F&A and Internal Allocations**		**2,428.00**	**2,428.00**	**0.80**	**3,701.02**	**0.00**	**(1,273.02)**	**(1,273.02)**
****Total Indirect Cost Expenditures**		**2,428.00**	**2,428.00**	**0.80**	**3,701.02**	**0.00**	**(1,273.02)**	**(1,273.02)**
*****Total Expenditures**		**50,992.00**	**50,992.00**	**10.79**	**49,964.45**	**0.00**	**1,027.55**	**1,027.55**
Revenue								
530100	NH State Programs	0.00	0.00	10.79	49,964.45	0.00	(49,964.45)	(49,964.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10.79**	**49,964.45**	**0.00**	**(49,964.45)**	**(49,964.45)**
*****Total Revenue**		**0.00**	**0.00**	**10.79**	**49,964.45**	**0.00**	**(49,964.45)**	**(49,964.45)**

Grant 13E057 - Early Learning Support - 2003 Status: Active Type: Grant
Fund 13E057 - Early Learning Support - 2003 FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		
Sponsor ID:	32800	CFDA #: 84.173	Term Date:		IDC Rate Code:	USED	8.00 %	
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2002		Rev Account:	530100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,761.62	0.00	(2,761.62)	(2,761.62)
615NZ0	PAT Unallocated Budget (Bud Only)	2,788.00	2,788.70	0.00	0.00	0.00	2,788.00	2,788.70
***Total: 61 - Salaries and Wages**		**2,788.00**	**2,788.70**	**0.00**	**2,761.62**	**0.00**	**26.38**	**27.08**
65YF10	Full Fringe Benefit Distr Expe	1,101.00	1,101.67	0.00	1,090.84	0.00	10.16	10.83
***Total: 65 - Fringe Benefits**		**1,101.00**	**1,101.67**	**0.00**	**1,090.84**	**0.00**	**10.16**	**10.83**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	199.00	199.00	0.00	0.00	0.00	199.00	199.00
718000	Telecom-General	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
***Total: 71 - Support**		**399.00**	**399.00**	**0.00**	**44.60**	**0.00**	**354.40**	**354.40**
****Total Direct Cost Expenditures**		**4,288.00**	**4,289.37**	**0.00**	**3,897.06**	**0.00**	**390.94**	**392.31**
760300	F&A Expenditures	343.00	343.00	0.00	311.77	0.00	31.23	31.23
***Total: 76 - F&A and Internal Allocations**		**343.00**	**343.00**	**0.00**	**311.77**	**0.00**	**31.23**	**31.23**
****Total Indirect Cost Expenditures**		**343.00**	**343.00**	**0.00**	**311.77**	**0.00**	**31.23**	**31.23**
*****Total Expenditures**		**4,631.00**	**4,632.37**	**0.00**	**4,208.83**	**0.00**	**422.17**	**423.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,208.83	0.00	(4,208.83)	(4,208.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,208.83**	**0.00**	**(4,208.83)**	**(4,208.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,208.83**	**0.00**	**(4,208.83)**	**(4,208.83)**

Grant 13E058 - Character Education Research
Status: Active
Type: Contract
Fund 13E058 - Character Education Research
FMGR: Gass, Michael A

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Education		Effective Date:	9/4/2002	IDC Basis Code:	TDC		
Sponsor ID:	04-09-2002-146	CFDA #: 84.215	Term Date:		IDC Rate Code:	USED	8.00 %	
Resp Org:			Expend End Date:		IDC Dist To Code:	UFKIMG		
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Rev Account:	530100				

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	0.00	0.00	8,490.00	0.00	(8,490.00)	(8,490.00)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**3,000.00**	**11,490.00**	**0.00**	**3,510.00**	**3,510.00**
65YF10	Full Fringe Benefit Distr Expe	246.00	246.00	0.00	0.00	0.00	246.00	246.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	246.00	246.00	0.00	(246.00)	(246.00)
***Total: 65 - Fringe Benefits**		**246.00**	**246.00**	**246.00**	**246.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	1,320.00	1,320.00	0.00	238.64	0.00	1,081.36	1,081.36
710100	Out-of-State Travel	0.00	0.00	0.00	7.65	0.00	(7.65)	(7.65)
711100	Supplies-General	0.00	0.00	0.00	71.21	0.00	(71.21)	(71.21)
711178	Supplies- Training	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total: 71 - Support**		**3,270.00**	**3,270.00**	**0.00**	**396.50**	**0.00**	**2,873.50**	**2,873.50**
****Total Direct Cost Expenditures**		**18,516.00**	**18,516.00**	**3,246.00**	**12,132.50**	**0.00**	**6,383.50**	**6,383.50**
760300	F&A Expenditures	1,481.00	1,481.00	197.35	908.28	0.00	572.72	572.72
***Total: 76 - F&A and Internal Allocations**		**1,481.00**	**1,481.00**	**197.35**	**908.28**	**0.00**	**572.72**	**572.72**
****Total Indirect Cost Expenditures**		**1,481.00**	**1,481.00**	**197.35**	**908.28**	**0.00**	**572.72**	**572.72**
*****Total Expenditures**		**19,997.00**	**19,997.00**	**3,443.35**	**13,040.78**	**0.00**	**6,956.22**	**6,956.22**
Revenue								
530100	NH State Programs	0.00	0.00	2,664.31	12,261.74	0.00	(12,261.74)	(12,261.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,664.31**	**12,261.74**	**0.00**	**(12,261.74)**	**(12,261.74)**
*****Total Revenue**		**0.00**	**0.00**	**2,664.31**	**12,261.74**	**0.00**	**(12,261.74)**	**(12,261.74)**

Grant 13E058 - Character Education Research
Status: Active
Type: Contract
Fund 15C279 - Character Education Research
FMGR: Gass, Michael A

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	9/20/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-09-2002-146	CFDA #: 84.215	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:			Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,700.00**	**7,700.00**	**(616.00)**	**7,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,316.00	0.00	(8,316.00)	(8,316.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,316.00**	**0.00**	**(8,316.00)**	**(8,316.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,316.00**	**0.00**	**(8,316.00)**	**(8,316.00)**

Grant 13E059 - Case-Based Pedagogy
Status: Not Fully Executed
Type: Grant
Fund 13E059 - Case-Based Pedagogy
FMGR: Garland, Virginia E

PI:	Garland, Virginia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Education		Effective Date:	11/13/2002	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	34689	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: NHTEN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	UCEDVG		Equipment Vesting: USNH
FRAGRNT Start/End Date:	11/13/2002 - 07/30/2003		Rev Account:	530100				Idc Waiver: NO

Org UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13E059 - Case-Based Pedagogy
Fund 13E059 - Case-Based Pedagogy

Status: Not Fully Executed
FMGR: Garland, Virginia E

Type: Grant

PI:	Garland, Virginia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	11/13/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	34689	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	UCEDVG		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/13/2002 - 07/30/2003		Rev Account:	530100				Idc Waiver NO

Org UCEDVG - PI Virginia Garland

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,559.00	10,600.00	0.00	(10,600.00)	(10,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	1,139.76	4,786.99	0.00	(4,786.99)	(4,786.99)
***Total: 61 - Salaries and Wages**		**15,900.00**	**15,900.00**	**2,698.76**	**15,386.99**	**0.00**	**513.01**	**513.01**
65YF10	Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.30	1,261.73	0.00	(1,261.73)	(1,261.73)
***Total: 65 - Fringe Benefits**		**1,304.00**	**1,304.00**	**221.30**	**1,261.73**	**0.00**	**42.27**	**42.27**
710	Travel	1,528.30	5,528.30	0.00	0.00	0.00	1,528.30	5,528.30
710000	In-State Travel	0.00	0.00	0.00	139.47	0.00	(139.47)	(139.47)
710100	Out-of-State Travel	0.00	0.00	99.04	2,748.21	0.00	(2,748.21)	(2,748.21)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
7112	Research Supplies	108.00	5,367.00	0.00	0.00	0.00	108.00	5,367.00
711200	Research Supplies	0.00	0.00	0.00	291.59	78.68	(370.27)	(370.27)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,659.40	0.00	(6,659.40)	(6,659.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: 71 - Support**		**3,816.30**	**13,075.30**	**99.04**	**12,908.67**	**78.68**	**(9,171.05)**	**87.95**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**25,020.30**	**34,279.30**	**3,019.10**	**29,557.39**	**78.68**	**(4,615.77)**	**4,643.23**
760300	F&A Expenditures	1,681.62	2,422.62	161.05	2,284.16	0.00	(602.54)	138.46
***Total: 76 - F&A and Internal Allocations**		**1,681.62**	**2,422.62**	**161.05**	**2,284.16**	**0.00**	**(602.54)**	**138.46**
****Total Indirect Cost Expenditures**		**1,681.62**	**2,422.62**	**161.05**	**2,284.16**	**0.00**	**(602.54)**	**138.46**
*****Total Expenditures**		**26,701.92**	**36,701.92**	**3,180.15**	**31,841.55**	**78.68**	**(5,218.31)**	**4,781.69**

Revenue

Grant 13E059 - Case-Based Pedagogy
Fund 13E059 - Case-Based Pedagogy

Status: Not Fully Executed
FMGR: Garland, Virginia E

Type: Grant

PI:	Garland, Virginia E		
Sponsor:	NH Department of Education		
Sponsor ID:	34689	CFDA #: 84.342	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	11/13/2002 - 07/30/2003		

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCEDVG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDVG - PI Virginia Garland

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	2,174.28	30,835.68	0.00	(30,835.68)	(30,835.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,174.28**	**30,835.68**	**0.00**	**(30,835.68)**	**(30,835.68)**
*****Total Revenue**	**0.00**	**0.00**	**2,174.28**	**30,835.68**	**0.00**	**(30,835.68)**	**(30,835.68)**

Grant 13E059 - Case-Based Pedagogy
Status: Not Fully Executed
Type: Grant
Fund 15C292 - Cost Share - Cased Pedagogy
FMGR: Garland, Virginia E

PI:	Garland, Virginia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	11/13/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	34689	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/13/2002 - 07/30/2003		Rev Account:					Idc Waiver	NO

Org UCEDVG - PI Virginia Garland

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,637.00	0.00	(6,637.00)	(6,637.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,680.00	18,317.00	0.00	0.00	0.00	11,680.00	18,317.00
615F10	PAT	0.00	0.00	1,086.02	6,850.00	0.00	(6,850.00)	(6,850.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,970.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00
***Total: 61 - Salaries and Wages**		**16,650.00**	**23,287.00**	**1,086.02**	**23,287.00**	**0.00**	**(6,637.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,576.00	9,198.00	428.97	9,198.36	0.00	(2,622.36)	(0.36)
***Total: 65 - Fringe Benefits**		**6,576.00**	**9,198.00**	**428.97**	**9,198.36**	**0.00**	**(2,622.36)**	**(0.36)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	1,595.00	1,595.00	0.00	0.00	0.00	1,595.00	1,595.00
***Total: 71 - Support**		**1,795.00**	**1,795.00**	**200.00**	**200.00**	**0.00**	**1,595.00**	**1,595.00**
****Total Direct Cost Expenditures**		**25,021.00**	**34,280.00**	**1,714.99**	**32,685.36**	**0.00**	**(7,664.36)**	**1,594.64**
760300	F&A Expenditures	1,680.92	2,421.92	109.24	2,586.87	0.00	(905.95)	(164.95)
***Total: 76 - F&A and Internal Allocations**		**1,680.92**	**2,421.92**	**109.24**	**2,586.87**	**0.00**	**(905.95)**	**(164.95)**
****Total Indirect Cost Expenditures**		**1,680.92**	**2,421.92**	**109.24**	**2,586.87**	**0.00**	**(905.95)**	**(164.95)**
*****Total Expenditures**		**26,701.92**	**36,701.92**	**1,824.23**	**35,272.23**	**0.00**	**(8,570.31)**	**1,429.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	34,963.00	0.00	(34,963.00)	(34,963.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34,963.00**	**0.00**	**(34,963.00)**	**(34,963.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,963.00**	**0.00**	**(34,963.00)**	**(34,963.00)**

Grant 13E060 - SPEDIS
Status: Active
Type: Grant
Fund 13E060 - Case-Based Pedagogy
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	1/27/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	32613	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,591.76	116,363.64	0.00	(116,363.64)	(116,363.64)
615NZ0	PAT Unallocated Budget (Bud Only)	115,273.00	115,273.00	0.00	0.00	0.00	115,273.00	115,273.00
***Total: 61 - Salaries and Wages**		**115,273.00**	**115,273.00**	**11,591.76**	**116,363.64**	**0.00**	**(1,090.64)**	**(1,090.64)**
65YF10	Full Fringe Benefit Distr Expe	43,227.00	43,227.00	4,578.74	45,963.62	0.00	(2,736.62)	(2,736.62)
***Total: 65 - Fringe Benefits**		**43,227.00**	**43,227.00**	**4,578.74**	**45,963.62**	**0.00**	**(2,736.62)**	**(2,736.62)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	3,963.00	3,963.00	0.00	0.00	0.00	3,963.00	3,963.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,963.00**	**3,963.00**	**0.00**	**0.00**	**0.00**	**3,963.00**	**3,963.00**
****Total Direct Cost Expenditures**		**162,963.00**	**162,963.00**	**16,170.50**	**162,327.26**	**0.00**	**635.74**	**635.74**
760300	F&A Expenditures	13,037.00	13,037.00	995.10	12,687.63	0.00	349.37	349.37
***Total: 76 - F&A and Internal Allocations**		**13,037.00**	**13,037.00**	**995.10**	**12,687.63**	**0.00**	**349.37**	**349.37**
****Total Indirect Cost Expenditures**		**13,037.00**	**13,037.00**	**995.10**	**12,687.63**	**0.00**	**349.37**	**349.37**
*****Total Expenditures**		**176,000.00**	**176,000.00**	**17,165.60**	**175,014.89**	**0.00**	**985.11**	**985.11**
Revenue								
530100	NH State Programs	0.00	0.00	13,433.92	171,283.21	0.00	(171,283.21)	(171,283.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,433.92**	**171,283.21**	**0.00**	**(171,283.21)**	**(171,283.21)**
*****Total Revenue**		**0.00**	**0.00**	**13,433.92**	**171,283.21**	**0.00**	**(171,283.21)**	**(171,283.21)**

Grant 13E061 - Pre-Service Middle School Teachers
Status: Active
Type: Grant
Fund 13E061 - Pre-Service Middle School Teachers
FMGR: Abrams, Eleanor D

PI:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	NH Department of Education		Effective Date:	11/13/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	34698	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: NHTEN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	UCEDEA		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver: NO

Org UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,400.00	6,400.00	0.00	(6,400.00)	(6,400.00)
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**6,400.00**	**6,400.00**	**0.00**	**9,600.00**	**9,600.00**
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	524.80	524.80	0.00	(524.80)	(524.80)
***Total: 65 - Fringe Benefits**		**1,312.00**	**1,312.00**	**524.80**	**524.80**	**0.00**	**787.20**	**787.20**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.92	0.00	(119.92)	(119.92)
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**0.00**	**3,759.91**	**0.00**	**940.09**	**940.09**
722200	Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**24,012.00**	**24,012.00**	**6,924.80**	**12,684.71**	**0.00**	**11,327.29**	**11,327.29**
760300	F&A Expenditures	1,920.96	1,920.96	426.15	886.94	0.00	1,034.02	1,034.02
***Total: 76 - F&A and Internal Allocations**		**1,920.96**	**1,920.96**	**426.15**	**886.94**	**0.00**	**1,034.02**	**1,034.02**
****Total Indirect Cost Expenditures**		**1,920.96**	**1,920.96**	**426.15**	**886.94**	**0.00**	**1,034.02**	**1,034.02**
*****Total Expenditures**		**25,932.96**	**25,932.96**	**7,350.95**	**13,571.65**	**0.00**	**12,361.31**	**12,361.31**
Revenue								
530100	NH State Programs	0.00	0.00	5,753.01	11,973.71	0.00	(11,973.71)	(11,973.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,753.01**	**11,973.71**	**0.00**	**(11,973.71)**	**(11,973.71)**
*****Total Revenue**		**0.00**	**0.00**	**5,753.01**	**11,973.71**	**0.00**	**(11,973.71)**	**(11,973.71)**

Grant 13E061 - Pre-Service Middle School Teachers Status: Active Type: Grant
Fund 15C299 - Pre-Service Middle School Teachers FMGR: Abrams, Eleanor D

PI:	Abrams, Eleanor D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	11/13/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	34698	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		Rev Account:					Idc Waiver NO

Org UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,599.00	0.00	(8,599.00)	(8,599.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
611Q90	Post Doc	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
615F10	PAT	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	4,142.00	4,142.00
617F10	Operating Staff	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
***Total: 61 - Salaries and Wages**		**15,991.00**	**15,991.00**	**0.00**	**15,991.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	6,316.45	0.00	(0.45)	(0.45)
***Total: 65 - Fringe Benefits**		**6,316.00**	**6,316.00**	**0.00**	**6,316.45**	**0.00**	**(0.45)**	**(0.45)**
740000	Cap Equipment	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,841.00**	**1,841.00**	**0.00**	**0.00**	**0.00**	**1,841.00**	**1,841.00**
****Total Direct Cost Expenditures**		**24,148.00**	**24,148.00**	**0.00**	**22,307.45**	**0.00**	**1,840.55**	**1,840.55**
760300	F&A Expenditures	1,785.00	1,785.00	0.00	1,784.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**1,785.00**	**1,785.00**	**0.00**	**1,784.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**1,785.00**	**1,785.00**	**0.00**	**1,784.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**25,933.00**	**25,933.00**	**0.00**	**24,092.05**	**0.00**	**1,840.95**	**1,840.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	22,307.45	23,629.80	0.00	(23,629.80)	(23,629.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**22,307.45**	**23,629.80**	**0.00**	**(23,629.80)**	**(23,629.80)**
*****Total Revenue**		**0.00**	**0.00**	**22,307.45**	**23,629.80**	**0.00**	**(23,629.80)**	**(23,629.80)**

Grant 13E062 - APEX Achievement
Status: Active
Type: Grant
Fund 13E062 - APEX Achievement
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	12/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	32696	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	12/01/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver YES

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	6,330.00	0.00	0.00	0.00	6,330.00	6,330.00
615F10	PAT	0.00	0.00	4,048.68	20,749.64	0.00	(20,749.64)	(20,749.64)
615NZ0	PAT Unallocated Budget (Bud Only)	70,029.00	70,029.00	0.00	0.00	0.00	70,029.00	70,029.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	812.00	2,982.75	0.00	(2,982.75)	(2,982.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,450.00	12,450.00	0.00	0.00	0.00	12,450.00	12,450.00
***Total: 61 - Salaries and Wages**		**88,809.00**	**88,809.00**	**4,860.68**	**23,732.39**	**0.00**	**65,076.61**	**65,076.61**
65YF10	Full Fringe Benefit Distr Expe	30,626.09	30,626.09	1,599.24	8,196.14	0.00	22,429.95	22,429.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.58	244.58	0.00	(244.58)	(244.58)
***Total: 65 - Fringe Benefits**		**30,626.09**	**30,626.09**	**1,665.82**	**8,440.72**	**0.00**	**22,185.37**	**22,185.37**
710	Travel	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
710000	In-State Travel	0.00	0.00	590.64	1,159.23	0.00	(1,159.23)	(1,159.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	215.72	0.00	(215.72)	(215.72)
711100	Supplies-General	0.00	0.00	0.00	1,209.11	0.00	(1,209.11)	(1,209.11)
7112	Research Supplies	30,860.29	30,860.29	0.00	0.00	0.00	30,860.29	30,860.29
711200	Research Supplies	0.00	0.00	0.00	2,014.95	0.00	(2,014.95)	(2,014.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	54,000.00	54,000.00	0.00	11,041.36	34,158.64	8,800.00	8,800.00
718000	Telecom-General	0.00	0.00	203.12	203.12	0.00	(203.12)	(203.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,347.27	0.00	(4,347.27)	(4,347.27)
***Total: 71 - Support**		**95,460.29**	**95,460.29**	**793.76**	**21,553.63**	**34,158.64**	**39,748.02**	**39,748.02**
721100	Assistantships	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
***Total: 72 - Student and/or Participant Support**		**4,060.00**	**4,060.00**	**0.00**	**0.00**	**0.00**	**4,060.00**	**4,060.00**
****Total Direct Cost Expenditures**		**218,955.38**	**218,955.38**	**7,320.26**	**53,726.74**	**34,158.64**	**131,070.00**	**131,070.00**
760300	F&A Expenditures	17,516.43	17,516.43	433.83	4,146.38	0.00	13,370.05	13,370.05
***Total: 76 - F&A and Internal Allocations**		**17,516.43**	**17,516.43**	**433.83**	**4,146.38**	**0.00**	**13,370.05**	**13,370.05**

Grant 13E062 - APEX Achievement
Fund 13E062 - APEX Achievement

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Education		Effective Date:	12/1/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	32696	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	12/01/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver: YES

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**17,516.43**	**17,516.43**	**433.83**	**4,146.38**	**0.00**	**13,370.05**	**13,370.05**
*****Total Expenditures**	**236,471.81**	**236,471.81**	**7,754.09**	**57,873.12**	**34,158.64**	**144,440.05**	**144,440.05**
Revenue							
530100 NH State Programs	0.00	0.00	5,856.83	55,975.86	0.00	(55,975.86)	(55,975.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,856.83**	**55,975.86**	**0.00**	**(55,975.86)**	**(55,975.86)**
*****Total Revenue**	**0.00**	**0.00**	**5,856.83**	**55,975.86**	**0.00**	**(55,975.86)**	**(55,975.86)**

Grant 13F004 - Purple Loosetrife Control Status: Active Type: Other
Fund 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

PI:	Weaver, John		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	6/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530000			

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 13F005 - Public Info Pgm on Vertebrates Status: Active Type: Other
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES FMGR: Taylor, James Thomas

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	6/28/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
***Total: 71 - Support**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant 13F006 - Moose Habitat & Assessment NH | Status: Active | Type: Contract
Fund 13F006 - Moose Habitat & Assessment NH | FMGR:

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	50,450.00	50,450.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	875.00	875.00	0.00	(875.00)	(875.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,896.00	47,598.00	0.00	(47,598.00)	(47,598.00)
61SNSH	Student Labor	0.00	0.00	4,864.00	7,056.00	0.00	(7,056.00)	(7,056.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,884.00	0.00	(1,884.00)	(1,884.00)
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
***Total: 61 - Salaries and Wages**		**129,650.00**	**129,650.00**	**8,635.00**	**68,863.00**	**0.00**	**60,787.00**	**60,787.00**
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	309.22	4,000.07	0.00	(4,000.07)	(4,000.07)
***Total: 65 - Fringe Benefits**		**6,525.00**	**6,525.00**	**309.22**	**4,000.07**	**0.00**	**2,524.93**	**2,524.93**
710000	In-State Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	52,987.00	52,987.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	375.01	6,312.60	0.00	(6,312.60)	(6,312.60)
713030	Printing & Copying-Off Campus	0.00	0.00	10.00	18.45	0.00	(18.45)	(18.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	53.30	71.80	0.00	(71.80)	(71.80)
714030	Postage-Express Mail	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,215.21	0.00	(1,215.21)	(1,215.21)
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	970.72	6,372.52	0.00	(6,372.52)	(6,372.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200	Other Professional Services-General	0.00	0.00	900.62	14,819.36	1,183.48	(16,002.84)	(16,002.84)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	70.84	1,216.44	226.51	(1,442.95)	(1,442.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	57.22	0.00	(57.22)	(57.22)
718030	Telecom-Voice RE Wireless	0.00	0.00	(165.77)	369.32	0.00	(369.32)	(369.32)
***Total: 71 - Support**		**62,987.00**	**62,987.00**	**2,214.72**	**30,802.98**	**1,409.99**	**30,774.03**	**30,774.03**
721155	Asstship-Tuition Waiver	26,256.00	26,256.00	0.00	5,727.00	0.00	20,529.00	20,529.00
***Total: 72 - Student and/or Participant Support**		**26,256.00**	**26,256.00**	**0.00**	**5,727.00**	**0.00**	**20,529.00**	**20,529.00**

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active
FMGR:

Type: Contract

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**225,418.00**	**225,418.00**	**11,158.94**	**109,393.05**	**1,409.99**	**114,614.96**	**114,614.96**
760300 F&A Expenditures	33,813.00	33,813.00	1,204.27	15,190.56	0.00	18,622.44	18,622.44
***Total: 76 - F&A and Internal Allocations**	**33,813.00**	**33,813.00**	**1,204.27**	**15,190.56**	**0.00**	**18,622.44**	**18,622.44**
****Total Indirect Cost Expenditures**	**33,813.00**	**33,813.00**	**1,204.27**	**15,190.56**	**0.00**	**18,622.44**	**18,622.44**
*****Total Expenditures**	**259,231.00**	**259,231.00**	**12,363.21**	**124,583.61**	**1,409.99**	**133,237.40**	**133,237.40**
Revenue							
530100 NH State Programs	259,231.00	259,231.00	9,232.60	121,453.00	0.00	137,778.00	137,778.00
***Total: 53 - Sponsored Programs**	**259,231.00**	**259,231.00**	**9,232.60**	**121,453.00**	**0.00**	**137,778.00**	**137,778.00**
*****Total Revenue**	**259,231.00**	**259,231.00**	**9,232.60**	**121,453.00**	**0.00**	**137,778.00**	**137,778.00**

Grant 13F010 - Initiatives to Enhance the Viabilit Status: Active Type: Grant
Fund 13F010 - Initiatives to Enhance the Viabilit FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	2/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.615	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**0.00**	**5,008.00**	**0.00**	**(2,088.00)**	**(2,088.00)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**420.67**	**0.00**	**659.33**	**659.33**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**1,864.45**	**1,864.45**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,231.22**	**0.00**	**435.78**	**435.78**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,246.24	0.00	86.76	86.76
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,246.24**	**0.00**	**86.76**	**86.76**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,246.24**	**0.00**	**86.76**	**86.76**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,477.46**	**0.00**	**522.54**	**522.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,477.46	0.00	(7,477.46)	(7,477.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,477.46**	**0.00**	**(7,477.46)**	**(7,477.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,477.46**	**0.00**	**(7,477.46)**	**(7,477.46)**

Grant 13F011 - Protected Areas GIS
Status: Not Fully Executed
Type: Contract
Fund 13F011 - Protected Areas GIS
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	4/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,389.74	0.00	(11,389.74)	(11,389.74)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,601.00	0.00	0.00	0.00	0.00	15,601.00
617F10	Operating Staff	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
***Total: 61 - Salaries and Wages**		**0.00**	**15,601.00**	**0.00**	**15,354.54**	**0.00**	**(15,354.54)**	**246.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,773.00	0.00	5,681.18	0.00	(5,681.18)	91.82
***Total: 65 - Fringe Benefits**		**0.00**	**5,773.00**	**0.00**	**5,681.18**	**0.00**	**(5,681.18)**	**91.82**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	91.27	91.27	0.00	(91.27)	(91.27)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	351.92	351.92	0.00	(351.92)	(351.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**443.19**	**443.19**	**0.00**	**(443.19)**	**(443.19)**
****Total Direct Cost Expenditures**		**0.00**	**21,374.00**	**443.19**	**21,478.91**	**0.00**	**(21,478.91)**	**(104.91)**
760300	F&A Expenditures	0.00	6,626.00	0.00	6,521.09	0.00	(6,521.09)	104.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,626.00**	**0.00**	**6,521.09**	**0.00**	**(6,521.09)**	**104.91**
****Total Indirect Cost Expenditures**		**0.00**	**6,626.00**	**0.00**	**6,521.09**	**0.00**	**(6,521.09)**	**104.91**
*****Total Expenditures**		**0.00**	**28,000.00**	**443.19**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	443.19	443.19	0.00	(443.19)	(443.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**443.19**	**443.19**	**0.00**	**(443.19)**	**(443.19)**
*****Total Revenue**		**0.00**	**0.00**	**443.19**	**443.19**	**0.00**	**(443.19)**	**(443.19)**

Grant 13F013 - Management Area Herptile Monitoring Status: Active Type: Contract
Fund 13F013 - Management Area Project Monitoring FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	9/4/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.00	2,002.00	0.00	(2,002.00)	(2,002.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
***Total: 61 - Salaries and Wages**		**7,400.00**	**7,400.00**	**800.00**	**2,002.00**	**0.00**	**5,398.00**	**5,398.00**
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.60	164.16	0.00	(164.16)	(164.16)
***Total: 65 - Fringe Benefits**		**607.00**	**607.00**	**65.60**	**164.16**	**0.00**	**442.84**	**442.84**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
711200	Research Supplies	0.00	0.00	575.47	779.40	0.00	(779.40)	(779.40)
***Total: 71 - Support**		**4,167.00**	**4,167.00**	**575.47**	**779.40**	**0.00**	**3,387.60**	**3,387.60**
****Total Direct Cost Expenditures**		**12,174.00**	**12,174.00**	**1,441.07**	**2,945.56**	**0.00**	**9,228.44**	**9,228.44**
760300	F&A Expenditures	1,826.00	1,826.00	200.68	426.34	0.00	1,399.66	1,399.66
***Total: 76 - F&A and Internal Allocations**		**1,826.00**	**1,826.00**	**200.68**	**426.34**	**0.00**	**1,399.66**	**1,399.66**
****Total Indirect Cost Expenditures**		**1,826.00**	**1,826.00**	**200.68**	**426.34**	**0.00**	**1,399.66**	**1,399.66**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**1,641.75**	**3,371.90**	**0.00**	**10,628.10**	**10,628.10**
Revenue								
530100	NH State Programs	0.00	0.00	1,538.49	3,268.64	0.00	(3,268.64)	(3,268.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,538.49**	**3,268.64**	**0.00**	**(3,268.64)**	**(3,268.64)**
*****Total Revenue**		**0.00**	**0.00**	**1,538.49**	**3,268.64**	**0.00**	**(3,268.64)**	**(3,268.64)**

Grant 13F014 - Wetland Function for Amphibians Status: Active Type: Contract
Fund 13F014 - Wetland Function for Amphibians FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	3/19/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
***Total: 61 - Salaries and Wages**		**29,635.00**	**29,635.00**	**1,600.00**	**1,600.00**	**0.00**	**28,035.00**	**28,035.00**
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	(131.19)	(131.19)
***Total: 65 - Fringe Benefits**		**2,430.00**	**2,430.00**	**131.19**	**131.19**	**0.00**	**2,298.81**	**2,298.81**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400	Student or Non-Emp Travel	0.00	0.00	1,151.64	1,151.64	0.00	(1,151.64)	(1,151.64)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	826.06	826.06	0.00	(826.06)	(826.06)
***Total: 71 - Support**		**17,500.00**	**17,500.00**	**1,977.70**	**1,977.70**	**0.00**	**15,522.30**	**15,522.30**
****Total Direct Cost Expenditures**		**49,565.00**	**49,565.00**	**3,708.89**	**3,708.89**	**0.00**	**45,856.11**	**45,856.11**
760300	F&A Expenditures	7,435.00	7,435.00	323.68	323.68	0.00	7,111.32	7,111.32
***Total: 76 - F&A and Internal Allocations**		**7,435.00**	**7,435.00**	**323.68**	**323.68**	**0.00**	**7,111.32**	**7,111.32**
****Total Indirect Cost Expenditures**		**7,435.00**	**7,435.00**	**323.68**	**323.68**	**0.00**	**7,111.32**	**7,111.32**
*****Total Expenditures**		**57,000.00**	**57,000.00**	**4,032.57**	**4,032.57**	**0.00**	**52,967.43**	**52,967.43**
Revenue								
530100	NH State Programs	0.00	0.00	2,481.48	2,481.48	0.00	(2,481.48)	(2,481.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,481.48**	**2,481.48**	**0.00**	**(2,481.48)**	**(2,481.48)**
*****Total Revenue**		**0.00**	**0.00**	**2,481.48**	**2,481.48**	**0.00**	**(2,481.48)**	**(2,481.48)**

Grant 13F015 - Black Bear Genetic Tagging Status: Active Type: Cooperative Agreement
Fund 13F015 - Black Bear Genetic Tagging FMGR: Pekins, Peter J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Fish & Game		Effective Date:	6/14/2003	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	20-75-2179-90	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP		Idc Waiver	NO
FRAGRNT Start/End Date:	06/04/2003 - 05/15/2004		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,950.00	11,950.00	0.00	0.00	0.00	11,950.00	11,950.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	384.00	384.00	0.00	(384.00)	(384.00)
61SNSH	Student Labor	0.00	0.00	384.00	384.00	0.00	(384.00)	(384.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
***Total: 61 - Salaries and Wages**		**19,630.00**	**19,630.00**	**768.00**	**768.00**	**0.00**	**18,862.00**	**18,862.00**
65YF10	Full Fringe Benefit Distr Expe	980.00	980.00	0.00	0.00	0.00	980.00	980.00
***Total: 65 - Fringe Benefits**		**980.00**	**980.00**	**0.00**	**0.00**	**0.00**	**980.00**	**980.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	182.23	182.23	0.00	(182.23)	(182.23)
711100	Supplies-General	0.00	0.00	138.97	138.97	0.00	(138.97)	(138.97)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	49.73	49.73	0.00	(49.73)	(49.73)
716000	Maintenance & Repairs-General	0.00	0.00	67.50	67.50	0.00	(67.50)	(67.50)
***Total: 71 - Support**		**12,500.00**	**12,500.00**	**438.43**	**438.43**	**0.00**	**12,061.57**	**12,061.57**
****Total Direct Cost Expenditures**		**33,110.00**	**33,110.00**	**1,206.43**	**1,206.43**	**0.00**	**31,903.57**	**31,903.57**
760300	F&A Expenditures	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
***Total: 76 - F&A and Internal Allocations**		**4,965.00**	**4,965.00**	**0.00**	**0.00**	**0.00**	**4,965.00**	**4,965.00**
****Total Indirect Cost Expenditures**		**4,965.00**	**4,965.00**	**0.00**	**0.00**	**0.00**	**4,965.00**	**4,965.00**
*****Total Expenditures**		**38,075.00**	**38,075.00**	**1,206.43**	**1,206.43**	**0.00**	**36,868.57**	**36,868.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13FX01 - Fish Game & Wildlife | Status: Active | Type: Other
Fund 13FX01 - Fish Game & Wildlife | FMGR:

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	(3,155.67)	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**(3,155.67)**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	122.90	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 71 - Support**		**0.00**	**8,000.00**	**122.90**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**(3,032.77)**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**(3,032.77)**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	(8,559.67)	62,049.36	0.00	(62,049.36)	(62,049.36)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**(8,559.67)**	**74,473.10**	**0.00**	**(74,473.10)**	**5,526.90**
*****Total Revenue**		**0.00**	**80,000.00**	**(8,559.67)**	**74,473.10**	**0.00**	**(74,473.10)**	**5,526.90**

Grant 13FX01 - Fish Game & Wildlife | Status: Active | Type: Other
Fund 13FX02 - Fish & Game - Wildlife | FMGR: Sabol, Julie J

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	4,801.42	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**4,801.42**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	1,779.27	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	3,391.28	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	513.72	520.70	0.00	(520.70)	(520.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**5,684.27**	**6,800.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**10,485.69**	**55,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**10,485.69**	**55,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	9,375.88	53,890.19	0.00	(53,890.19)	(53,890.19)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**9,375.88**	**53,890.19**	**0.00**	**1,109.81**	**1,109.81**
*****Total Revenue**		**55,000.00**	**55,000.00**	**9,375.88**	**53,890.19**	**0.00**	**1,109.81**	**1,109.81**

Grant 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund 13FX03 - NH Ecological Reserve System Projec FMGR: Sabol, Julie J

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	25,000.00	25,000.00	14,337.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**14,337.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,663.12	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,663.12**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	1,365.35	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	1,220.20	1,220.20	0.00	(1,220.20)	(1,220.20)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,795.00	1,795.00	150.00	(1,945.00)	(1,945.00)
713000	Printing & Copying-General	0.00	0.00	544.45	544.45	0.00	(544.45)	(544.45)
714000	Postage-General	0.00	0.00	74.11	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**4,999.11**	**4,999.11**	**150.00**	**(5,149.11)**	**(5,149.11)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**24,999.23**	**24,999.23**	**150.00**	**(149.23)**	**(149.23)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**24,999.23**	**24,999.23**	**150.00**	**(149.23)**	**(149.23)**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	18,529.47	18,529.47	0.00	(18,529.47)	(18,529.47)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**18,529.47**	**18,529.47**	**0.00**	**6,470.53**	**6,470.53**
*****Total Revenue**		**25,000.00**	**25,000.00**	**18,529.47**	**18,529.47**	**0.00**	**6,470.53**	**6,470.53**

Grant 13G027 - Coll Brook Meadow Restoration Status: Active Type: Contract
Fund 13G027 - Coll Brook Meadow Restoration FMGR:

PI:	Hart, John L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting SPONSOR
Sponsor ID:	CE610523	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver NO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	URNOPI		
FRAGRNT Start/End Date:	07/25/2001 - 12/31/2003		Rev Account:	530100				

Org UBTSJH - PI John Hart

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,944.00	4,944.00	0.00	0.00	0.00	4,944.00	4,944.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 61 - Salaries and Wages**		**12,744.00**	**12,744.00**	**0.00**	**0.00**	**0.00**	**12,744.00**	**12,744.00**
65YF10	Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
***Total: 65 - Fringe Benefits**		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**1,330.00**
717000	Consulting-General	20,494.00	20,494.00	0.00	0.00	0.00	20,494.00	20,494.00
***Total: 71 - Support**		**20,494.00**	**20,494.00**	**0.00**	**0.00**	**0.00**	**20,494.00**	**20,494.00**
****Total Direct Cost Expenditures**		**34,568.00**	**34,568.00**	**0.00**	**0.00**	**0.00**	**34,568.00**	**34,568.00**
760300	F&A Expenditures	8,988.00	8,988.00	0.00	0.00	0.00	8,988.00	8,988.00
***Total: 76 - F&A and Internal Allocations**		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**8,988.00**
****Total Indirect Cost Expenditures**		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**8,988.00**
*****Total Expenditures**		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**43,556.00**
Revenue								
530100	NH State Programs	43,556.00	43,556.00	0.00	0.00	0.00	43,556.00	43,556.00
***Total: 53 - Sponsored Programs**		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**43,556.00**
*****Total Revenue**		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**43,556.00**

Grant 13G027 - Coll Brook Meadow Restoration Status: Active Type: Contract
Fund 15C188 - Coll Brook Meadow Restorati/Cost Sh FMGR:

PI:	Hart, John L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE610523	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/25/2001 - 12/31/2003		Rev Account:						

Org UBTSJH - PI John Hart

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	0.00	43,210.00	0.00	0.00	0.00	0.00	43,210.00
***Total: 71 - Support**	**0.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,210.00**
****Total Direct Cost Expenditures**	**0.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,210.00**
760300 F&A Expenditures	0.00	11,235.00	0.00	0.00	0.00	0.00	11,235.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.00**
****Total Indirect Cost Expenditures**	**0.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.00**
*****Total Expenditures**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**
Revenue							
532000 Cost Sharing	0.00	54,445.00	0.00	0.00	0.00	0.00	54,445.00
***Total: 53 - Sponsored Programs**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**
*****Total Revenue**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**

Grant 13G029 - Storm Drainstenciling Status: Active Type: Contract
Fund 13G029 - Storm Drainstenciling FMGR:

PI:	Peterson, Julia M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CE-621925 CFDA #: 66.456	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003	Rev Account:	530100				

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,867.00	0.00	(4,867.00)	(4,867.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
***Total: 61 - Salaries and Wages**		**4,867.00**	**4,867.00**	**0.00**	**4,867.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	1,800.79	0.00	(48.79)	(48.79)
***Total: 65 - Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**1,800.79**	**0.00**	**(48.79)**	**(48.79)**
710000	In-State Travel	0.00	0.00	77.76	202.59	0.00	(202.59)	(202.59)
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	310.00	310.00
711100	Supplies-General	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
711200	Research Supplies	0.00	0.00	0.00	430.84	0.00	(430.84)	(430.84)
7130	Printing and Copying	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
713000	Printing & Copying-General	0.00	0.00	201.95	394.09	0.00	(394.09)	(394.09)
714000	Postage-General	0.00	0.00	0.00	88.80	0.00	(88.80)	(88.80)
71CZ	Other Expenses-Deductions	980.00	980.00	0.00	0.00	0.00	980.00	980.00
***Total: 71 - Support**		**1,290.00**	**1,290.00**	**279.71**	**1,153.27**	**0.00**	**136.73**	**136.73**
****Total Direct Cost Expenditures**		**7,909.00**	**7,909.00**	**279.71**	**7,821.06**	**0.00**	**87.94**	**87.94**
7603	F&A Expenditures	2,056.00	2,056.00	0.00	3.21	0.00	2,052.79	2,052.79
***Total: 76 - F&A and Internal Allocations**		**2,056.00**	**2,056.00**	**0.00**	**3.21**	**0.00**	**2,052.79**	**2,052.79**
****Total Indirect Cost Expenditures**		**2,056.00**	**2,056.00**	**0.00**	**3.21**	**0.00**	**2,052.79**	**2,052.79**
*****Total Expenditures**		**9,965.00**	**9,965.00**	**279.71**	**7,824.27**	**0.00**	**2,140.73**	**2,140.73**
Revenue								
5301	State Programs	9,965.00	9,965.00	0.00	0.00	0.00	9,965.00	9,965.00
530100	NH State Programs	0.00	0.00	258.11	7,787.11	0.00	(7,787.11)	(7,787.11)
***Total: 53 - Sponsored Programs**		**9,965.00**	**9,965.00**	**258.11**	**7,787.11**	**0.00**	**2,177.89**	**2,177.89**
*****Total Revenue**		**9,965.00**	**9,965.00**	**258.11**	**7,787.11**	**0.00**	**2,177.89**	**2,177.89**

Grant 13G030 - Butterfly & Moth Survey Status: Active Type: Contract
Fund 13G030 - Butterfly & Moth Survey FMGR:

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	6/30/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	025-012-2262	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZODC			
FRAGRNT Start/End Date:	03/28/2001 - 02/28/2002		Rev Account:	530100					

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,134.00	6,134.00	0.00	0.00	0.00	6,134.00	6,134.00
61SNSH	Student Labor	0.00	0.00	0.00	8,035.00	0.00	(8,035.00)	(8,035.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**8,534.00**	**8,534.00**	**0.00**	**8,035.00**	**0.00**	**499.00**	**499.00**
65YF10	Full Fringe Benefit Distr Expe	2,472.00	2,472.00	0.00	0.00	0.00	2,472.00	2,472.00
***Total: 65 - Fringe Benefits**		**2,472.00**	**2,472.00**	**0.00**	**0.00**	**0.00**	**2,472.00**	**2,472.00**
7100	In-State Travel	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
710000	In-State Travel	0.00	0.00	0.00	566.01	0.00	(566.01)	(566.01)
710100	Out-of-State Travel	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.20	0.00	(107.20)	(107.20)
710Z	Travel-Other	1,058.00	1,058.00	0.00	0.00	0.00	1,058.00	1,058.00
711100	Supplies-General	0.00	0.00	0.00	4,052.82	0.00	(4,052.82)	(4,052.82)
7112	Research Supplies	0.00	0.00	0.00	2,211.96	0.00	(2,211.96)	(2,211.96)
711200	Research Supplies	0.00	0.00	0.00	111.14	0.00	(111.14)	(111.14)
713000	Printing & Copying-General	0.00	0.00	0.00	119.35	0.00	(119.35)	(119.35)
714030	Postage-Express Mail	0.00	0.00	0.00	14.78	0.00	(14.78)	(14.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**4,558.00**	**4,558.00**	**0.00**	**7,501.53**	**0.00**	**(2,943.53)**	**(2,943.53)**
****Total Direct Cost Expenditures**		**15,564.00**	**15,564.00**	**0.00**	**15,536.53**	**0.00**	**27.47**	**27.47**
7603	F&A Expenditures	4,046.00	4,046.00	0.00	1,115.40	0.00	2,930.60	2,930.60
760300	F&A Expenditures	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total: 76 - F&A and Internal Allocations**		**4,046.00**	**4,046.00**	**0.00**	**4,039.50**	**0.00**	**6.50**	**6.50**
****Total Indirect Cost Expenditures**		**4,046.00**	**4,046.00**	**0.00**	**4,039.50**	**0.00**	**6.50**	**6.50**
*****Total Expenditures**		**19,610.00**	**19,610.00**	**0.00**	**19,576.03**	**0.00**	**33.97**	**33.97**

Revenue

Grant 13G030 - Butterfly & Moth Survey
Fund 13G030 - Butterfly & Moth Survey

Status: Active
FMGR:

Type: Contract

PI:	Chandler, Donald S		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	025-012-2262	CFDA #: 66.606	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/28/2001 - 02/28/2002		

Fund Information

Effective Date:	6/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZODC	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	19,610.00	19,610.00	0.00	0.00	0.00	19,610.00	19,610.00
530100	NH State Programs	0.00	0.00	0.00	19,576.03	0.00	(19,576.03)	(19,576.03)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**19,610.00**	**19,610.00**	**0.00**	**19,576.03**	**0.00**	**33.97**	**33.97**
*****Total Revenue**		**19,610.00**	**19,610.00**	**0.00**	**19,576.03**	**0.00**	**33.97**	**33.97**

Grant 13G035 - RIBOTYPING TRACKING SOURCES Status: Active Type: Contract
Fund 13G035 - RIBOTYPING TRACKING SOURCES FMGR:

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(4,126.23)	11,263.80	0.00	(11,263.80)	(11,263.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
615F10	PAT	0.00	0.00	0.00	5,407.00	0.00	(5,407.00)	(5,407.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	16,167.00	16,167.00
617F10	Operating Staff	0.00	0.00	0.00	9,189.94	0.00	(9,189.94)	(9,189.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,017.00	11,017.00	0.00	0.00	0.00	11,017.00	11,017.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,425.60	0.00	(6,425.60)	(6,425.60)
61SNZ0	Student Labor Unallocated(Bud Only)	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	2,690.00
***Total: 61 - Salaries and Wages**		**40,794.00**	**40,794.00**	**(4,126.23)**	**34,399.34**	**0.00**	**6,394.66**	**6,394.66**
65YF10	Full Fringe Benefit Distr Expe	14,320.00	14,320.00	(1,629.86)	9,927.63	0.00	4,392.37	4,392.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.27	0.00	(173.27)	(173.27)
***Total: 65 - Fringe Benefits**		**14,320.00**	**14,320.00**	**(1,629.86)**	**10,100.90**	**0.00**	**4,219.10**	**4,219.10**
711100	Supplies-General	9,876.00	9,876.00	0.00	174.20	0.00	9,701.80	9,701.80
711200	Research Supplies	0.00	0.00	0.00	9,609.09	0.00	(9,609.09)	(9,609.09)
713000	Printing & Copying-General	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.86	0.00	(60.86)	(60.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
***Total: 71 - Support**		**9,876.00**	**9,876.00**	**0.00**	**9,876.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**64,990.00**	**64,990.00**	**(5,756.09)**	**54,376.24**	**0.00**	**10,613.76**	**10,613.76**
760300	F&A Expenditures	20,147.00	20,147.00	(1,784.39)	16,847.07	0.00	3,299.93	3,299.93
***Total: 76 - F&A and Internal Allocations**		**20,147.00**	**20,147.00**	**(1,784.39)**	**16,847.07**	**0.00**	**3,299.93**	**3,299.93**
****Total Indirect Cost Expenditures**		**20,147.00**	**20,147.00**	**(1,784.39)**	**16,847.07**	**0.00**	**3,299.93**	**3,299.93**
*****Total Expenditures**		**85,137.00**	**85,137.00**	**(7,540.48)**	**71,223.31**	**0.00**	**13,913.69**	**13,913.69**
Revenue								
530100	NH State Programs	76,070.00	76,070.00	(7,540.48)	71,223.31	0.00	4,846.69	4,846.69

Grant 13G035 - RIBOTYPING TRACKING SOURCES
Fund 13G035 - RIBOTYPING TRACKING SOURCES

Status: Active
FMGR:

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**76,070.00**	**76,070.00**	**(7,540.48)**	**71,223.31**	**0.00**	**4,846.69**	**4,846.69**
***Total Revenue**	**76,070.00**	**76,070.00**	**(7,540.48)**	**71,223.31**	**0.00**	**4,846.69**	**4,846.69**

Grant 13G035 - RIBOTYPING TRACKING SOURCES
Status: Active
Type: Contract
Fund 13G036 - RIBOTYPING TRACKING SOURCES
FMGR:

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	6/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,212.10	0.00	(9,212.10)	(9,212.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
617F10	Operating Staff	0.00	0.00	0.00	9,353.00	0.00	(9,353.00)	(9,353.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,353.00	9,353.00	0.00	0.00	0.00	9,353.00	9,353.00
61SNSH	Student Labor	0.00	0.00	0.00	3,202.51	0.00	(3,202.51)	(3,202.51)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,565.00**	**19,565.00**	**0.00**	**21,767.61**	**0.00**	**(2,202.61)**	**(2,202.61)**
65YF10	Full Fringe Benefit Distr Expe	6,953.00	6,953.00	0.00	6,869.09	0.00	83.91	83.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,953.00**	**6,953.00**	**0.00**	**6,869.09**	**0.00**	**83.91**	**83.91**
710100	Out-of-State Travel	0.00	0.00	0.00	934.64	0.00	(934.64)	(934.64)
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711100	Supplies-General	7,625.00	7,625.00	0.00	0.00	0.00	7,625.00	7,625.00
711200	Research Supplies	0.00	0.00	0.00	6,019.76	0.00	(6,019.76)	(6,019.76)
713000	Printing & Copying-General	0.00	0.00	0.00	103.70	0.00	(103.70)	(103.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
***Total: 71 - Support**		**8,425.00**	**8,425.00**	**0.00**	**7,373.25**	**0.00**	**1,051.75**	**1,051.75**
****Total Direct Cost Expenditures**		**34,943.00**	**34,943.00**	**0.00**	**36,009.95**	**0.00**	**(1,066.95)**	**(1,066.95)**
760300	F&A Expenditures	12,230.00	12,230.00	0.00	11,163.05	0.00	1,066.95	1,066.95
***Total: 76 - F&A and Internal Allocations**		**12,230.00**	**12,230.00**	**0.00**	**11,163.05**	**0.00**	**1,066.95**	**1,066.95**
****Total Indirect Cost Expenditures**		**12,230.00**	**12,230.00**	**0.00**	**11,163.05**	**0.00**	**1,066.95**	**1,066.95**
*****Total Expenditures**		**47,173.00**	**47,173.00**	**0.00**	**47,173.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	47,173.00	47,173.00	0.00	47,173.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**47,173.00**	**47,173.00**	**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**

Grant 13G035 - RIBOTYPING TRACKING SOURCES
Fund 13G036 - RIBOTYPING TRACKING SOURCES

Status: Active
FMGR:

Type: Contract

PI:	Jones, Stephen H		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE611052	CFDA #: 66.456	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund Information

Effective Date:	6/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**47,173.00**	**47,173.00**	**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**

Grant 13G035 - RIBOTYPING TRACKING SOURCES Status: Active Type: Contract
Fund 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh FMGR:

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	5/27/2003	IDC Basis Code:	MTDC		Equipment Vesting SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,177.80	0.00	(9,177.80)	(9,177.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,260.00	0.00	0.00	0.00	0.00	19,260.00
617F10	Operating Staff	0.00	0.00	0.00	452.20	0.00	(452.20)	(452.20)
***Total: 61 - Salaries and Wages**		**0.00**	**19,260.00**	**0.00**	**9,630.00**	**0.00**	**(9,630.00)**	**9,630.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,126.00	0.00	3,803.85	0.00	(3,803.85)	3,322.15
***Total: 65 - Fringe Benefits**		**0.00**	**7,126.00**	**0.00**	**3,803.85**	**0.00**	**(3,803.85)**	**3,322.15**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 71 - Support**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
****Total Direct Cost Expenditures**		**0.00**	**27,586.00**	**0.00**	**13,433.85**	**0.00**	**(13,433.85)**	**14,152.15**
760300	F&A Expenditures	0.00	12,414.00	0.00	4,164.49	0.00	(4,164.49)	8,249.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,414.00**	**0.00**	**4,164.49**	**0.00**	**(4,164.49)**	**8,249.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,414.00**	**0.00**	**4,164.49**	**0.00**	**(4,164.49)**	**8,249.51**
*****Total Expenditures**		**0.00**	**40,000.00**	**0.00**	**17,598.34**	**0.00**	**(17,598.34)**	**22,401.66**
Revenue								
532000	Cost Sharing	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,598.34	0.00	(17,598.34)	(17,598.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,598.34**	**0.00**	**(17,598.34)**	**(17,598.34)**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**17,598.34**	**0.00**	**(17,598.34)**	**22,401.66**

Grant 13G035 - RIBOTYPING TRACKING SOURCES Status: Active Type: Contract
Fund 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh FMGR:

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:						

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,747.00	0.00	0.00	0.00	0.00	23,747.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,747.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,747.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,786.00	0.00	0.00	0.00	0.00	8,786.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,786.00**
****Total Direct Cost Expenditures**		**0.00**	**32,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,533.00**
760300	F&A Expenditures	0.00	14,640.00	0.00	0.00	0.00	0.00	14,640.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,640.00**
****Total Indirect Cost Expenditures**		**0.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,640.00**
*****Total Expenditures**		**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**
Revenue								
532000	Cost Sharing	0.00	47,173.00	0.00	0.00	0.00	0.00	47,173.00
***Total: 53 - Sponsored Programs**		**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**
*****Total Revenue**		**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**

Grant 13G039 - Essential Facility Inspection | Status: Active | Type: Grant
Fund 13G039 - Essential Facility Inspection | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 83.548	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: 65 - Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
***Total: 71 - Support**		**12,001.00**	**12,001.00**	**0.00**	**13,076.89**	**0.00**	**(1,075.89)**	**(1,075.89)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: 76 - F&A and Internal Allocations**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
Revenue								

Grant 13G039 - Essential Facility Inspection
Fund 13G039 - Essential Facility Inspection

Status: Active
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 83.548	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total: 53 - Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant 13G039 - Essential Facility Inspection
Status: Active
Type: Grant
Fund 15C225 - Essential Facility Inspection
FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 83.548	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:						

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 13G041 - Shoreline Survey Polution ID for Sh
Status: Active
Type: Contract
Fund 13G041 - Shoreline Survey Polution ID
FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-611990	CFDA #: 66.456	
Resp Org:	UXWMSM		
FRAGRNT Start/End Date:	02/20/2002 - 06/30/2003		

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMSM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	209.04	2,099.00	0.00	(2,099.00)	(2,099.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,371.00	2,371.00	0.00	0.00	0.00	2,371.00	2,371.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,690.00	1,788.00	0.00	(1,788.00)	(1,788.00)
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,703.00	1,703.00	0.00	0.00	0.00	1,703.00	1,703.00
***Total: 61 - Salaries and Wages**		**4,074.00**	**4,074.00**	**1,899.04**	**4,202.00**	**0.00**	**(128.00)**	**(128.00)**
65YF10	Full Fringe Benefit Distr Expe	1,026.00	1,026.00	82.57	829.12	0.00	196.88	196.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.58	146.62	0.00	(146.62)	(146.62)
***Total: 65 - Fringe Benefits**		**1,026.00**	**1,026.00**	**221.15**	**975.74**	**0.00**	**50.26**	**50.26**
710000	In-State Travel	3,148.00	3,148.00	28.80	246.24	0.00	2,901.76	2,901.76
710100	Out-of-State Travel	0.00	0.00	0.00	368.05	0.00	(368.05)	(368.05)
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	0.00	0.00	214.13	0.00	(214.13)	(214.13)
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	871.02	972.72	0.00	(972.72)	(972.72)
713000	Printing & Copying-General	0.00	0.00	1,324.05	1,324.05	0.00	(1,324.05)	(1,324.05)
***Total: 71 - Support**		**3,848.00**	**3,848.00**	**2,223.87**	**3,182.84**	**0.00**	**665.16**	**665.16**
****Total Direct Cost Expenditures**		**8,948.00**	**8,948.00**	**4,344.06**	**8,360.58**	**0.00**	**587.42**	**587.42**
760300	F&A Expenditures	2,327.00	2,327.00	736.39	1,780.67	0.00	546.33	546.33
***Total: 76 - F&A and Internal Allocations**		**2,327.00**	**2,327.00**	**736.39**	**1,780.67**	**0.00**	**546.33**	**546.33**
****Total Indirect Cost Expenditures**		**2,327.00**	**2,327.00**	**736.39**	**1,780.67**	**0.00**	**546.33**	**546.33**
*****Total Expenditures**		**11,275.00**	**11,275.00**	**5,080.45**	**10,141.25**	**0.00**	**1,133.75**	**1,133.75**
Revenue								
530100	NH State Programs	0.00	0.00	3,568.62	8,232.52	0.00	(8,232.52)	(8,232.52)
530220	Non US Government	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,568.62**	**8,629.42**	**0.00**	**(8,629.42)**	**(8,629.42)**

Grant 13G041 - Shoreline Survey Polution ID for Sh
Fund 13G041 - Shoreline Survey Polution ID

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI:	Meeker, Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-611990	CFDA #: 66.456	
Resp Org:	UXWMSM		
FRAGRNT Start/End Date:	02/20/2002 - 06/30/2003		

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMSM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,568.62**	**8,629.42**	**0.00**	**(8,629.42)**	**(8,629.42)**

Grant 13G043 - Outdoor Recreation Assessment
Status: Active
Type: Contract
Fund 13G043 - Outdoor Recreation Assessment
FMGR: Robertson, Robert A

PI:	Robertson, Robert A		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-710161	CFDA #: 15.916	
Resp Org:	UBRECO		
FRAGRNT Start/End Date:	07/10/2002 - 06/30/2003		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UBRERR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,376.72	3,269.72	0.00	(3,269.72)	(3,269.72)
613NZ0	Grad Unallocated Budget (Bud Only)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	607.75	0.00	(607.75)	(607.75)
61SNWS	College Work Study	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
***Total: 61 - Salaries and Wages**		**4,687.00**	**4,687.00**	**2,376.72**	**3,899.41**	**0.00**	**787.59**	**787.59**
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.89	268.12	0.00	(268.12)	(268.12)
***Total: 65 - Fringe Benefits**		**384.00**	**384.00**	**194.89**	**268.12**	**0.00**	**115.88**	**115.88**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	263.53	0.00	(263.53)	(263.53)
710100	Out-of-State Travel	0.00	0.00	0.00	758.25	0.00	(758.25)	(758.25)
7112	Research Supplies	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
711200	Research Supplies	0.00	0.00	0.00	33.06	0.00	(33.06)	(33.06)
713000	Printing & Copying-General	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	126.40	0.00	(126.40)	(126.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	600.00	1,581.00	0.00	(1,581.00)	(1,581.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 71 - Support**		**6,040.00**	**6,040.00**	**604.00**	**4,766.24**	**0.00**	**1,273.76**	**1,273.76**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**3,175.61**	**8,933.77**	**0.00**	**2,177.23**	**2,177.23**
760300	F&A Expenditures	3,889.00	3,889.00	693.78	2,709.14	0.00	1,179.86	1,179.86
***Total: 76 - F&A and Internal Allocations**		**3,889.00**	**3,889.00**	**693.78**	**2,709.14**	**0.00**	**1,179.86**	**1,179.86**
****Total Indirect Cost Expenditures**		**3,889.00**	**3,889.00**	**693.78**	**2,709.14**	**0.00**	**1,179.86**	**1,179.86**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**3,869.39**	**11,642.91**	**0.00**	**3,357.09**	**3,357.09**
Revenue								
530100	NH State Programs	0.00	0.00	2,675.96	10,449.48	0.00	(10,449.48)	(10,449.48)

Grant 13G043 - Outdoor Recreation Assessment
Fund 13G043 - Outdoor Recreation Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Contract

PI:	Robertson, Robert A		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-710161	CFDA #: 15.916	
Resp Org:	UBRECO		
FRAGRNT Start/End Date:	07/10/2002 - 06/30/2003		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UBRERR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,675.96**	**10,449.48**	**0.00**	**(10,449.48)**	**(10,449.48)**
***Total Revenue**	**0.00**	**0.00**	**2,675.96**	**10,449.48**	**0.00**	**(10,449.48)**	**(10,449.48)**

Grant 13G044 - GBCW Coastal Phytoplankton
Status: Active
Type: Contract
Fund 13G044 - GBCW Coastal Phytoplankton
FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE 710504	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,909.00	0.00	(6,909.00)	(6,909.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
***Total: 61 - Salaries and Wages**		**7,400.00**	**7,400.00**	**0.00**	**6,909.00**	**0.00**	**491.00**	**491.00**
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.54	0.00	(566.54)	(566.54)
***Total: 65 - Fringe Benefits**		**607.00**	**607.00**	**0.00**	**566.54**	**0.00**	**40.46**	**40.46**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100	Out-of-State Travel	0.00	0.00	0.00	203.65	0.00	(203.65)	(203.65)
710300	Conference Registration Fees	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
7112	Research Supplies	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
711200	Research Supplies	0.00	0.00	2,716.26	4,540.26	0.00	(4,540.26)	(4,540.26)
713000	Printing & Copying-General	0.00	0.00	0.00	443.18	0.00	(443.18)	(443.18)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.46	0.00	(35.46)	(35.46)
***Total: 71 - Support**		**6,131.00**	**6,131.00**	**3,166.26**	**5,972.55**	**0.00**	**158.45**	**158.45**
****Total Direct Cost Expenditures**		**14,138.00**	**14,138.00**	**3,166.26**	**13,448.09**	**0.00**	**689.91**	**689.91**
760300	F&A Expenditures	4,014.00	4,014.00	120.89	2,794.20	0.00	1,219.80	1,219.80
***Total: 76 - F&A and Internal Allocations**		**4,014.00**	**4,014.00**	**120.89**	**2,794.20**	**0.00**	**1,219.80**	**1,219.80**
****Total Indirect Cost Expenditures**		**4,014.00**	**4,014.00**	**120.89**	**2,794.20**	**0.00**	**1,219.80**	**1,219.80**
*****Total Expenditures**		**18,152.00**	**18,152.00**	**3,287.15**	**16,242.29**	**0.00**	**1,909.71**	**1,909.71**
Revenue								
530100	NH State Programs	0.00	0.00	585.84	13,540.98	0.00	(13,540.98)	(13,540.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**585.84**	**13,540.98**	**0.00**	**(13,540.98)**	**(13,540.98)**
*****Total Revenue**		**0.00**	**0.00**	**585.84**	**13,540.98**	**0.00**	**(13,540.98)**	**(13,540.98)**

Grant 13G045 - Granit 2003 Status: Active Type: Contract
Fund 13G045 - Granit 2003 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	10/8/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00
615F10	PAT	0.00	0.00	2,515.00	46,217.51	0.00	(46,217.51)	(46,217.51)
615NZ0	PAT Unallocated Budget (Bud Only)	48,479.00	50,361.00	0.00	0.00	0.00	48,479.00	50,361.00
617F10	Operating Staff	0.00	0.00	0.00	6,658.40	0.00	(6,658.40)	(6,658.40)
***Total: 61 - Salaries and Wages**		**48,479.00**	**52,876.00**	**2,515.00**	**52,875.91**	**0.00**	**(4,396.91)**	**0.09**
65YF10	Full Fringe Benefit Distr Expe	19,396.00	20,887.00	993.43	20,886.00	0.00	(1,490.00)	1.00
***Total: 65 - Fringe Benefits**		**19,396.00**	**20,887.00**	**993.43**	**20,886.00**	**0.00**	**(1,490.00)**	**1.00**
7112	Research Supplies	3,188.00	194.00	0.00	0.00	0.00	3,188.00	194.00
711200	Research Supplies	0.00	0.00	0.00	268.77	0.00	(268.77)	(268.77)
714000	Postage-General	0.00	0.00	7.88	76.40	0.00	(76.40)	(76.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	406.78	1,906.78	0.00	(1,906.78)	(1,906.78)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	15,000.00	5,600.00	12,920.00	2,760.00	2,320.00	(680.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.36	21.10	0.00	(21.10)	(21.10)
***Total: 71 - Support**		**21,188.00**	**15,194.00**	**6,019.02**	**15,193.05**	**2,760.00**	**3,234.95**	**(2,759.05)**
740000	Cap Equipment	4,000.00	4,139.00	4,139.00	4,139.00	0.00	(139.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,139.00**	**4,139.00**	**4,139.00**	**0.00**	**(139.00)**	**0.00**
****Total Direct Cost Expenditures**		**93,063.00**	**93,096.00**	**13,666.45**	**93,093.96**	**2,760.00**	**(2,790.96)**	**(2,757.96)**
760300	F&A Expenditures	27,610.00	27,577.00	1,977.01	26,599.51	0.00	1,010.49	977.49
***Total: 76 - F&A and Internal Allocations**		**27,610.00**	**27,577.00**	**1,977.01**	**26,599.51**	**0.00**	**1,010.49**	**977.49**
****Total Indirect Cost Expenditures**		**27,610.00**	**27,577.00**	**1,977.01**	**26,599.51**	**0.00**	**1,010.49**	**977.49**
*****Total Expenditures**		**120,673.00**	**120,673.00**	**15,643.46**	**119,693.47**	**2,760.00**	**(1,780.47)**	**(1,780.47)**
Revenue								
530100	NH State Programs	0.00	0.00	12,493.50	116,543.51	0.00	(116,543.51)	(116,543.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,493.50**	**116,543.51**	**0.00**	**(116,543.51)**	**(116,543.51)**

Grant 13G045 - Granit 2003
Fund 13G045 - Granit 2003

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI:	Rubin, Fay A		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,493.50**	**116,543.51**	**0.00**	**(116,543.51)**	**(116,543.51)**

Grant 13G046 - Natural Resources Outreach
Status: Active
Type: Contract
Fund 13G046 - Natural Resources Outreach
FMGR: Mitchell, Frank S

PI:	Mitchell, Frank S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	11/13/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE-711258	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMFM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/13/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,208.00	16,997.00	0.00	(16,997.00)	(16,997.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,184.00	22,184.00	0.00	0.00	0.00	22,184.00	22,184.00
***Total: 61 - Salaries and Wages**		**34,932.00**	**34,932.00**	**2,208.00**	**16,997.00**	**0.00**	**17,935.00**	**17,935.00**
65YF10	Full Fringe Benefit Distr Expe	6,854.00	6,854.00	0.00	0.00	0.00	6,854.00	6,854.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	181.06	1,393.78	0.00	(1,393.78)	(1,393.78)
***Total: 65 - Fringe Benefits**		**6,854.00**	**6,854.00**	**181.06**	**1,393.78**	**0.00**	**5,460.22**	**5,460.22**
****Total Direct Cost Expenditures**		**41,786.00**	**41,786.00**	**2,389.06**	**18,390.78**	**0.00**	**23,395.22**	**23,395.22**
760300	F&A Expenditures	10,864.00	10,864.00	621.16	4,781.63	0.00	6,082.37	6,082.37
***Total: 76 - F&A and Internal Allocations**		**10,864.00**	**10,864.00**	**621.16**	**4,781.63**	**0.00**	**6,082.37**	**6,082.37**
****Total Indirect Cost Expenditures**		**10,864.00**	**10,864.00**	**621.16**	**4,781.63**	**0.00**	**6,082.37**	**6,082.37**
*****Total Expenditures**		**52,650.00**	**52,650.00**	**3,010.22**	**23,172.41**	**0.00**	**29,477.59**	**29,477.59**
Revenue								
530100	NH State Programs	0.00	0.00	3,010.22	23,172.41	0.00	(23,172.41)	(23,172.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,010.22**	**23,172.41**	**0.00**	**(23,172.41)**	**(23,172.41)**
*****Total Revenue**		**0.00**	**0.00**	**3,010.22**	**23,172.41**	**0.00**	**(23,172.41)**	**(23,172.41)**

Grant 13G046 - Natural Resources Outreach
Status: Active
Type: Contract
Fund 15C293 - Natural Resources Outreach
FMGR: Mitchell, Frank S

PI:	Mitchell, Frank S		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-711258	CFDA #: 11.400	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	11/13/2002 - 12/31/2003		

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	3,036.70	18,065.00	0.00	(18,065.00)	(18,065.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,107.00	30,107.00	0.00	0.00	0.00	30,107.00	30,107.00
***Total: 61 - Salaries and Wages**		**30,107.00**	**30,107.00**	**3,036.70**	**18,065.00**	**0.00**	**12,042.00**	**12,042.00**
65YF10	Full Fringe Benefit Distr Expe	11,679.00	11,679.00	1,199.49	7,135.65	0.00	4,543.35	4,543.35
***Total: 65 - Fringe Benefits**		**11,679.00**	**11,679.00**	**1,199.49**	**7,135.65**	**0.00**	**4,543.35**	**4,543.35**
****Total Direct Cost Expenditures**		**41,786.00**	**41,786.00**	**4,236.19**	**25,200.65**	**0.00**	**16,585.35**	**16,585.35**
760300	F&A Expenditures	10,864.00	10,864.00	847.24	6,298.01	0.00	4,565.99	4,565.99
***Total: 76 - F&A and Internal Allocations**		**10,864.00**	**10,864.00**	**847.24**	**6,298.01**	**0.00**	**4,565.99**	**4,565.99**
****Total Indirect Cost Expenditures**		**10,864.00**	**10,864.00**	**847.24**	**6,298.01**	**0.00**	**4,565.99**	**4,565.99**
*****Total Expenditures**		**52,650.00**	**52,650.00**	**5,083.43**	**31,498.66**	**0.00**	**21,151.34**	**21,151.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,651.44	0.00	(30,651.44)	(30,651.44)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,651.44**	**0.00**	**(30,651.44)**	**(30,651.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,651.44**	**0.00**	**(30,651.44)**	**(30,651.44)**

Grant 13G047 - Mapping Communities in S.Mill Pond
Status: Active
Type: Contract
Fund 13G047 - S Mill Pond Ecological Assessment
FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE# 711439	CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003		

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,445.86	6,886.12	0.00	(6,886.12)	(6,886.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,313.00	10,313.00	0.00	0.00	0.00	10,313.00	10,313.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**16,613.00**	**16,613.00**	**3,445.86**	**6,886.12**	**0.00**	**9,726.88**	**9,726.88**
65YF10	Full Fringe Benefit Distr Expe	5,686.00	5,686.00	1,361.12	2,720.02	0.00	2,965.98	2,965.98
***Total: 65 - Fringe Benefits**		**5,686.00**	**5,686.00**	**1,361.12**	**2,720.02**	**0.00**	**2,965.98**	**2,965.98**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	84.68	147.73	0.00	(147.73)	(147.73)
***Total: 71 - Support**		**1,400.00**	**1,400.00**	**84.68**	**447.73**	**0.00**	**952.27**	**952.27**
****Total Direct Cost Expenditures**		**23,699.00**	**23,699.00**	**4,891.66**	**10,053.87**	**0.00**	**13,645.13**	**13,645.13**
760300	F&A Expenditures	8,295.00	8,295.00	1,585.79	3,392.57	0.00	4,902.43	4,902.43
***Total: 76 - F&A and Internal Allocations**		**8,295.00**	**8,295.00**	**1,585.79**	**3,392.57**	**0.00**	**4,902.43**	**4,902.43**
****Total Indirect Cost Expenditures**		**8,295.00**	**8,295.00**	**1,585.79**	**3,392.57**	**0.00**	**4,902.43**	**4,902.43**
*****Total Expenditures**		**31,994.00**	**31,994.00**	**6,477.45**	**13,446.44**	**0.00**	**18,547.56**	**18,547.56**
Revenue								
530100	NH State Programs	0.00	0.00	6,116.58	13,085.57	0.00	(13,085.57)	(13,085.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,116.58**	**13,085.57**	**0.00**	**(13,085.57)**	**(13,085.57)**
*****Total Revenue**		**0.00**	**0.00**	**6,116.58**	**13,085.57**	**0.00**	**(13,085.57)**	**(13,085.57)**

Grant 13G047 - Mapping Communities in S.Mill Pond Status: Active Type: Contract
Fund 15C298 - S Mill Pond Ecological Assessment FMGR: Burdick, David M

PI:	Burdick, David M		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE# 711439	CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003		

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
65YF10	Full Fringe Benefit Distr Expe	5,135.00	5,135.00	0.00	0.00	0.00	5,135.00	5,135.00
***Total: 65 - Fringe Benefits**		**5,135.00**	**5,135.00**	**0.00**	**0.00**	**0.00**	**5,135.00**	**5,135.00**
****Total Direct Cost Expenditures**		**18,135.00**	**18,135.00**	**0.00**	**0.00**	**0.00**	**18,135.00**	**18,135.00**
760300	F&A Expenditures	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	8,161.00
***Total: 76 - F&A and Internal Allocations**		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**8,161.00**
****Total Indirect Cost Expenditures**		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**8,161.00**
*****Total Expenditures**		**26,296.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**26,296.00**	**26,296.00**

Grant 13G048 - 4-H Goes to Sea
Status: Active
Type: Contract
Fund 13G048 - 4-H Goes to Sea
FMGR: Mawson, Julia Steed

PI:	Mawson, Julia Steed		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-711438	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003		

Fund Information

Effective Date:	2/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXFHJS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**120.00**	**120.00**	**0.00**	**22,880.00**	**22,880.00**
65YF10	Full Fringe Benefit Distr Expe	3,437.00	3,437.00	0.00	0.00	0.00	3,437.00	3,437.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.84	9.84	0.00	(9.84)	(9.84)
***Total: 65 - Fringe Benefits**		**3,437.00**	**3,437.00**	**9.84**	**9.84**	**0.00**	**3,427.16**	**3,427.16**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**39,437.00**	**39,437.00**	**129.84**	**129.84**	**0.00**	**39,307.16**	**39,307.16**
760300	F&A Expenditures	10,253.00	10,253.00	0.00	0.00	0.00	10,253.00	10,253.00
***Total: 76 - F&A and Internal Allocations**		**10,253.00**	**10,253.00**	**0.00**	**0.00**	**0.00**	**10,253.00**	**10,253.00**
****Total Indirect Cost Expenditures**		**10,253.00**	**10,253.00**	**0.00**	**0.00**	**0.00**	**10,253.00**	**10,253.00**
*****Total Expenditures**		**49,690.00**	**49,690.00**	**129.84**	**129.84**	**0.00**	**49,560.16**	**49,560.16**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13G048 - 4-H Goes to Sea
Status: Active
Type: Contract
Fund 15C300 - 4-H Goes to Sea
FMGR: Mawson, Julia Steed

PI:	Mawson, Julia Steed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	2/26/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE-711438	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003		Rev Account:					Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,329.00	28,329.00	0.00	0.00	0.00	28,329.00	28,329.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,329.00**	**28,329.00**	**0.00**	**0.00**	**0.00**	**28,329.00**	**28,329.00**
65YF10	Full Fringe Benefit Distr Expe	11,108.00	11,108.00	0.00	0.00	0.00	11,108.00	11,108.00
***Total: 65 - Fringe Benefits**		**11,108.00**	**11,108.00**	**0.00**	**0.00**	**0.00**	**11,108.00**	**11,108.00**
****Total Direct Cost Expenditures**		**39,437.00**	**39,437.00**	**0.00**	**0.00**	**0.00**	**39,437.00**	**39,437.00**
760300	F&A Expenditures	10,254.00	10,254.00	0.00	0.00	0.00	10,254.00	10,254.00
***Total: 76 - F&A and Internal Allocations**		**10,254.00**	**10,254.00**	**0.00**	**0.00**	**0.00**	**10,254.00**	**10,254.00**
****Total Indirect Cost Expenditures**		**10,254.00**	**10,254.00**	**0.00**	**0.00**	**0.00**	**10,254.00**	**10,254.00**
*****Total Expenditures**		**49,691.00**	**49,691.00**	**0.00**	**0.00**	**0.00**	**49,691.00**	**49,691.00**

Grant 13G049 - NH Estauries Program Activities
Status: Active
Type: Contract
Fund 13G049 - NH Estuaries Project Activities
FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	711790	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	URMPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,200.00	2,200.00	0.00	(2,200.00)	(2,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,522.00	5,522.00	0.00	0.00	0.00	5,522.00	5,522.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**18,505.00**	**18,505.00**	**2,250.00**	**2,250.00**	**0.00**	**16,255.00**	**16,255.00**
65YF10	Full Fringe Benefit Distr Expe	7,059.00	7,059.00	869.00	869.00	0.00	6,190.00	6,190.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.10	4.10	0.00	(4.10)	(4.10)
***Total: 65 - Fringe Benefits**		**7,059.00**	**7,059.00**	**873.10**	**873.10**	**0.00**	**6,185.90**	**6,185.90**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
711200	Research Supplies	0.00	0.00	2.75	2.75	0.00	(2.75)	(2.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	46.50	46.50	0.00	(46.50)	(46.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**7,413.00**	**7,413.00**	**49.25**	**563.75**	**0.00**	**6,849.25**	**6,849.25**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,842.68	0.00	(2,842.68)	(2,842.68)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,842.68**	**0.00**	**157.32**	**157.32**
****Total Direct Cost Expenditures**		**35,977.00**	**35,977.00**	**3,172.35**	**6,529.53**	**0.00**	**29,447.47**	**29,447.47**
760300	F&A Expenditures	10,223.00	10,223.00	930.08	1,089.58	0.00	9,133.42	9,133.42
***Total: 76 - F&A and Internal Allocations**		**10,223.00**	**10,223.00**	**930.08**	**1,089.58**	**0.00**	**9,133.42**	**9,133.42**
****Total Indirect Cost Expenditures**		**10,223.00**	**10,223.00**	**930.08**	**1,089.58**	**0.00**	**9,133.42**	**9,133.42**
*****Total Expenditures**		**46,200.00**	**46,200.00**	**4,102.43**	**7,619.11**	**0.00**	**38,580.89**	**38,580.89**

Grant 13G049 - NH Estauries Program Activities
Fund 13G049 - NH Estuaries Project Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Contract

PI:	Pennock, Jonathan Rhoads		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	711790	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	3,976.85	7,493.53	0.00	(7,493.53)	(7,493.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,976.85**	**7,493.53**	**0.00**	**(7,493.53)**	**(7,493.53)**
*****Total Revenue**	**0.00**	**0.00**	**3,976.85**	**7,493.53**	**0.00**	**(7,493.53)**	**(7,493.53)**

Grant 13G049 - NH Estauries Program Activities
Status: Active
Type: Contract
Fund 15C301 - NH Estuaries Project Activities
FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	711790	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
614F10	Academic Administrator	0.00	0.00	9,187.50	9,187.50	0.00	(9,187.50)	(9,187.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**18,550.00**	**18,550.00**	**9,187.50**	**9,187.50**	**0.00**	**9,362.50**	**9,362.50**
65YF10	Full Fringe Benefit Distr Expe	7,327.00	7,327.00	3,629.07	3,629.07	0.00	3,697.93	3,697.93
***Total: 65 - Fringe Benefits**		**7,327.00**	**7,327.00**	**3,629.07**	**3,629.07**	**0.00**	**3,697.93**	**3,697.93**
****Total Direct Cost Expenditures**		**25,877.00**	**25,877.00**	**12,816.57**	**12,816.57**	**0.00**	**13,060.43**	**13,060.43**
760300	F&A Expenditures	8,022.00	8,022.00	0.00	0.00	0.00	8,022.00	8,022.00
***Total: 76 - F&A and Internal Allocations**		**8,022.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**8,022.00**	**8,022.00**
****Total Indirect Cost Expenditures**		**8,022.00**	**8,022.00**	**0.00**	**0.00**	**0.00**	**8,022.00**	**8,022.00**
*****Total Expenditures**		**33,899.00**	**33,899.00**	**12,816.57**	**12,816.57**	**0.00**	**21,082.43**	**21,082.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,816.57	12,816.57	0.00	(12,816.57)	(12,816.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,816.57**	**12,816.57**	**0.00**	**(12,816.57)**	**(12,816.57)**
*****Total Revenue**		**0.00**	**0.00**	**12,816.57**	**12,816.57**	**0.00**	**(12,816.57)**	**(12,816.57)**

Grant 13G050 - Essential Facilities Inspection 200
Status: Active
Type: Contract
Fund 13G050 - Essential Facilities 2003
FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	2/19/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2-19-2003	CFDA #: 83.548	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/19/2003 - 03/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,582.00	0.00	(3,582.00)	(3,582.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,582.00	3,582.00	0.00	0.00	0.00	3,582.00	3,582.00
***Total: 61 - Salaries and Wages**		**3,582.00**	**3,582.00**	**0.00**	**3,582.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,415.00	1,415.00	0.00	1,414.89	0.00	0.11	0.11
***Total: 65 - Fringe Benefits**		**1,415.00**	**1,415.00**	**0.00**	**1,414.89**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**4,997.00**	**4,997.00**	**0.00**	**4,996.89**	**0.00**	**0.11**	**0.11**
760300	F&A Expenditures	1,749.00	1,749.00	0.00	1,748.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**1,749.00**	**1,749.00**	**0.00**	**1,748.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**1,749.00**	**1,749.00**	**0.00**	**1,748.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**6,746.00**	**6,746.00**	**0.00**	**6,745.80**	**0.00**	**0.20**	**0.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,745.80	0.00	(6,745.80)	(6,745.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,745.80**	**0.00**	**(6,745.80)**	**(6,745.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,745.80**	**0.00**	**(6,745.80)**	**(6,745.80)**

Grant 13G050 - Essential Facilities Inspection 200 Status: Active Type: Contract
Fund 15C302 - Essential Facilities-Cost Share FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2-19-2003	CFDA #: 83.548	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/19/2003 - 03/31/2003		Rev Account:					Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,612.00	1,612.00	0.00	0.00	0.00	1,612.00	1,612.00
***Total: 61 - Salaries and Wages**		**1,612.00**	**1,612.00**	**0.00**	**0.00**	**0.00**	**1,612.00**	**1,612.00**
****Total Direct Cost Expenditures**		**1,612.00**	**1,612.00**	**0.00**	**0.00**	**0.00**	**1,612.00**	**1,612.00**
760300	F&A Expenditures	637.00	637.00	0.00	0.00	0.00	637.00	637.00
***Total: 76 - F&A and Internal Allocations**		**637.00**	**637.00**	**0.00**	**0.00**	**0.00**	**637.00**	**637.00**
****Total Indirect Cost Expenditures**		**637.00**	**637.00**	**0.00**	**0.00**	**0.00**	**637.00**	**637.00**
*****Total Expenditures**		**2,249.00**	**2,249.00**	**0.00**	**0.00**	**0.00**	**2,249.00**	**2,249.00**

Grant 13G051 - Great Bay Coast Watch Volunteer Status: Active Type: Contract
Fund 13G051 - Grt Bay Coast Vol Train FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	3/28/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	CE #711932	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003		Rev Account:	530100				Idc Waiver NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	778.00	778.00	0.00	(778.00)	(778.00)
615NZ0	PAT Unallocated Budget (Bud Only)	778.00	778.00	0.00	0.00	0.00	778.00	778.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
***Total: 61 - Salaries and Wages**		**2,241.00**	**2,241.00**	**778.00**	**1,376.00**	**0.00**	**865.00**	**865.00**
65YF10	Full Fringe Benefit Distr Expe	427.00	427.00	307.32	307.32	0.00	119.68	119.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.04	0.00	(49.04)	(49.04)
***Total: 65 - Fringe Benefits**		**427.00**	**427.00**	**307.32**	**356.36**	**0.00**	**70.64**	**70.64**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	274.95	401.45	0.00	(401.45)	(401.45)
713000	Printing & Copying-General	0.00	0.00	36.93	36.93	0.00	(36.93)	(36.93)
***Total: 71 - Support**		**1,300.00**	**1,300.00**	**311.88**	**510.38**	**0.00**	**789.62**	**789.62**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**1,397.20**	**2,242.74**	**0.00**	**1,725.26**	**1,725.26**
760300	F&A Expenditures	1,032.00	1,032.00	340.42	560.26	0.00	471.74	471.74
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**340.42**	**560.26**	**0.00**	**471.74**	**471.74**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**340.42**	**560.26**	**0.00**	**471.74**	**471.74**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,737.62**	**2,803.00**	**0.00**	**2,197.00**	**2,197.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,649.73	2,715.11	0.00	(2,715.11)	(2,715.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,649.73**	**2,715.11**	**0.00**	**(2,715.11)**	**(2,715.11)**
*****Total Revenue**		**0.00**	**0.00**	**1,649.73**	**2,715.11**	**0.00**	**(2,715.11)**	**(2,715.11)**

Grant 13G051 - Great Bay Coast Watch Volunteer Status: Active Type: Contract
Fund 15C304 - Gr Bay Coast Vol Train FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE #711932	CFDA #: 66.456	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003		

Fund Information

Effective Date:	3/31/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
65YF10	Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	758.00	758.00
***Total: 65 - Fringe Benefits**		**758.00**	**758.00**	**0.00**	**0.00**	**0.00**	**758.00**	**758.00**
710	Travel	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
***Total: 71 - Support**		**2,335.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**2,335.00**	**2,335.00**
****Total Direct Cost Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**
*****Total Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**

Grant 13G052 - Erosion and Sediment Control Educat Status: Active Type: Grant
Fund 13G052 - Erosion and Sediment Control Ed FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	3/31/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	711933	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,068.00	0.00	(5,068.00)	(5,068.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,068.00	5,068.00	0.00	0.00	0.00	5,068.00	5,068.00
***Total: 71 - Support**		**5,068.00**	**5,068.00**	**0.00**	**5,068.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,068.00**	**5,068.00**	**0.00**	**5,068.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
***Total: 76 - F&A and Internal Allocations**		**1,318.00**	**1,318.00**	**0.00**	**1,317.68**	**0.00**	**0.32**	**0.32**
****Total Indirect Cost Expenditures**		**1,318.00**	**1,318.00**	**0.00**	**1,317.68**	**0.00**	**0.32**	**0.32**
*****Total Expenditures**		**6,386.00**	**6,386.00**	**0.00**	**6,385.68**	**0.00**	**0.32**	**0.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,385.68**	**0.00**	**(6,385.68)**	**(6,385.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,385.68**	**0.00**	**(6,385.68)**	**(6,385.68)**

Grant 13G053 - Conservation Lands Update - Coastal
Status: Active
Type: Contract
Fund 13G053 - Conservation Lands Update - Coastal
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	NONE	CFDA #: 66.456	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/21/2003 - 03/31/2004		

Fund Information

Effective Date:	6/10/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	616.52	616.52	0.00	(616.52)	(616.52)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617F10	Operating Staff	0.00	0.00	2,118.48	2,118.48	0.00	(2,118.48)	(2,118.48)
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**2,735.00**	**2,735.00**	**0.00**	**7,765.00**	**7,765.00**
65YF10	Full Fringe Benefit Distr Expe	4,253.00	4,253.00	1,080.34	1,080.34	0.00	3,172.66	3,172.66
***Total: 65 - Fringe Benefits**		**4,253.00**	**4,253.00**	**1,080.34**	**1,080.34**	**0.00**	**3,172.66**	**3,172.66**
710	Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
***Total: 71 - Support**		**515.00**	**515.00**	**0.00**	**0.00**	**0.00**	**515.00**	**515.00**
****Total Direct Cost Expenditures**		**15,268.00**	**15,268.00**	**3,815.34**	**3,815.34**	**0.00**	**11,452.66**	**11,452.66**
760300	F&A Expenditures	4,732.00	4,732.00	654.38	654.38	0.00	4,077.62	4,077.62
***Total: 76 - F&A and Internal Allocations**		**4,732.00**	**4,732.00**	**654.38**	**654.38**	**0.00**	**4,077.62**	**4,077.62**
****Total Indirect Cost Expenditures**		**4,732.00**	**4,732.00**	**654.38**	**654.38**	**0.00**	**4,077.62**	**4,077.62**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**4,469.72**	**4,469.72**	**0.00**	**15,530.28**	**15,530.28**
Revenue								
530100	NH State Programs	0.00	0.00	2,765.30	2,765.30	0.00	(2,765.30)	(2,765.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,765.30**	**2,765.30**	**0.00**	**(2,765.30)**	**(2,765.30)**
*****Total Revenue**		**0.00**	**0.00**	**2,765.30**	**2,765.30**	**0.00**	**(2,765.30)**	**(2,765.30)**

Grant 13G054 - GBCW: Support for Shellfish Program Status: Active Type: Contract
Fund 13G054 - Support for Shellfish Activities FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	6/26/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE-991711-06	CFDA #: 66.456	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/25/2003 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
***Total: 61 - Salaries and Wages**		**5,750.00**	**5,750.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**
65YF10	Full Fringe Benefit Distr Expe	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
***Total: 65 - Fringe Benefits**		**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**1,485.00**	**1,485.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	502.00	502.00
***Total: 71 - Support**		**702.00**	**702.00**	**0.00**	**0.00**	**0.00**	**702.00**	**702.00**
****Total Direct Cost Expenditures**		**7,937.00**	**7,937.00**	**0.00**	**0.00**	**0.00**	**7,937.00**	**7,937.00**
760300	F&A Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
***Total: 76 - F&A and Internal Allocations**		**2,063.00**	**2,063.00**	**0.00**	**0.00**	**0.00**	**2,063.00**	**2,063.00**
****Total Indirect Cost Expenditures**		**2,063.00**	**2,063.00**	**0.00**	**0.00**	**0.00**	**2,063.00**	**2,063.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 13H001 - Dollars & Sense | Status: Active | Type: Grant
Fund 13H001 - Dollars & Sense | FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 96.007	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,781.00	0.00	(4,781.00)	(4,781.00)
615F10	PAT	0.00	0.00	0.00	104,683.57	0.00	(104,683.57)	(104,683.57)
615NZ0	PAT Unallocated Budget (Bud Only)	104,170.00	109,788.11	0.00	0.00	0.00	104,170.00	109,788.11
617F10	Operating Staff	0.00	0.00	0.00	10,458.54	0.00	(10,458.54)	(10,458.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
***Total: 61 - Salaries and Wages**		**117,965.00**	**123,583.11**	**0.00**	**123,583.11**	**0.00**	**(5,618.11)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	42,537.00	44,065.02	0.00	43,360.98	0.00	(823.98)	704.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	704.04	0.00	(704.04)	(704.04)
***Total: 65 - Fringe Benefits**		**42,537.00**	**44,065.02**	**0.00**	**44,065.02**	**0.00**	**(1,528.02)**	**0.00**
710000	In-State Travel	0.00	0.00	110.52	5,887.33	0.00	(5,887.33)	(5,887.33)
710100	Out-of-State Travel	0.00	0.00	0.00	3,475.72	0.00	(3,475.72)	(3,475.72)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
711000	Purchasing Cards	0.00	0.00	0.00	50.47	0.00	(50.47)	(50.47)
711100	Supplies-General	8,288.00	8,288.00	0.00	119.97	0.00	8,168.03	8,168.03
7112	Research Supplies	0.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00
711200	Research Supplies	1,500.00	1,500.00	0.00	1,697.66	0.00	(197.66)	(197.66)
713000	Printing & Copying-General	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
714000	Postage-General	0.00	0.00	0.00	531.30	0.00	(531.30)	(531.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.47	0.00	(255.47)	(255.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	582.17	0.00	(582.17)	(582.17)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	191.33	0.00	(191.33)	(191.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,570.98	0.00	(7,570.98)	(7,570.98)
716110	Rentals-Copier	0.00	0.00	0.00	258.95	0.00	(258.95)	(258.95)
717000	Consulting-General	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,979.50	0.00	(5,979.50)	(5,979.50)
718000	Telecom-General	0.00	0.00	0.00	(1,883.71)	0.00	1,883.71	1,883.71
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,942.36	0.00	(2,942.36)	(2,942.36)

Grant 13H001 - Dollars & Sense
Fund 13H001 - Dollars & Sense
Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 96.007	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	77.72	0.00	(77.72)	(77.72)
718008	Telecom-Internet Services	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	816.09	0.00	(816.09)	(816.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.09	55.00	(664.09)	(664.09)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
71C110	Advertsing-Print	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 71 - Support**		**27,521.00**	**31,611.00**	**110.52**	**31,681.26**	**55.00**	**(4,215.26)**	**(125.26)**
****Total Direct Cost Expenditures**		**188,023.00**	**199,259.13**	**110.52**	**199,329.39**	**55.00**	**(11,361.39)**	**(125.26)**
760300	F&A Expenditures	48,886.00	51,793.08	28.74	50,022.10	0.00	(1,136.10)	1,770.98
***Total: 76 - F&A and Internal Allocations**		**48,886.00**	**51,793.08**	**28.74**	**50,022.10**	**0.00**	**(1,136.10)**	**1,770.98**
****Total Indirect Cost Expenditures**		**48,886.00**	**51,793.08**	**28.74**	**50,022.10**	**0.00**	**(1,136.10)**	**1,770.98**
*****Total Expenditures**		**236,909.00**	**251,052.21**	**139.26**	**249,351.49**	**55.00**	**(12,497.49)**	**1,645.72**
Revenue								
530100	NH State Programs	236,909.00	236,909.00	139.26	249,351.49	0.00	(12,442.49)	(12,442.49)
***Total: 53 - Sponsored Programs**		**236,909.00**	**236,909.00**	**139.26**	**249,351.49**	**0.00**	**(12,442.49)**	**(12,442.49)**
*****Total Revenue**		**236,909.00**	**236,909.00**	**139.26**	**249,351.49**	**0.00**	**(12,442.49)**	**(12,442.49)**

Grant 13H002 - NH Nutrition Education Plan
Status: Active
Type: Contract
Fund 13H002 - NH Nutrition Education Plan
FMGR: Long, Valerie A

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**258,548.00**	**258,548.00**	**0.00**	**258,388.17**	**0.00**	**159.83**	**159.83**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
***Total: 65 - Fringe Benefits**		**89,406.00**	**89,406.00**	**0.00**	**88,083.48**	**0.00**	**1,322.52**	**1,322.52**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	438.14	7,486.75	0.00	(7,486.75)	(7,486.75)
***Total: 71 - Support**		**192,492.00**	**192,492.00**	**438.14**	**195,997.12**	**0.00**	**(3,505.12)**	**(3,505.12)**
****Total Direct Cost Expenditures**		**540,446.00**	**540,446.00**	**438.14**	**542,468.77**	**0.00**	**(2,022.77)**	**(2,022.77)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	140,516.00	140,516.00	113.92	140,366.92	0.00	149.08	149.08
***Total: 76 - F&A and Internal Allocations**		**140,516.00**	**140,516.00**	**113.92**	**140,366.92**	**0.00**	**149.08**	**149.08**
****Total Indirect Cost Expenditures**		**140,516.00**	**140,516.00**	**113.92**	**140,366.92**	**0.00**	**149.08**	**149.08**
*****Total Expenditures**		**680,962.00**	**680,962.00**	**552.06**	**682,835.69**	**0.00**	**(1,873.69)**	**(1,873.69)**
Revenue								
530100	NH State Programs	0.00	0.00	552.06	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**552.06**	**682,835.69**	**0.00**	**(682,835.69)**	**(682,835.69)**
*****Total Revenue**		**0.00**	**0.00**	**552.06**	**682,835.69**	**0.00**	**(682,835.69)**	**(682,835.69)**

Grant 13H002 - NH Nutrition Education Plan
Status: Active
Type: Contract
Fund 15C259 - NH Nutrition Ed Plan/Cost Share
FMGR: Long, Valerie A

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT	0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator	0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
***Total: 61 - Salaries and Wages**		**102,220.00**	**102,220.00**	**0.00**	**89,134.81**	**0.00**	**13,085.19**	**13,085.19**
65YF10	Full Fringe Benefit Distr Expe	36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
***Total: 65 - Fringe Benefits**		**36,799.00**	**36,799.00**	**0.00**	**33,448.80**	**0.00**	**3,350.20**	**3,350.20**
7112	Research Supplies	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
***Total: 71 - Support**		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
****Total Direct Cost Expenditures**		**142,194.00**	**142,194.00**	**0.00**	**122,583.61**	**0.00**	**19,610.39**	**19,610.39**
760300	F&A Expenditures	36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total: 76 - F&A and Internal Allocations**		**36,970.00**	**36,970.00**	**0.00**	**31,871.73**	**0.00**	**5,098.27**	**5,098.27**
****Total Indirect Cost Expenditures**		**36,970.00**	**36,970.00**	**0.00**	**31,871.73**	**0.00**	**5,098.27**	**5,098.27**
*****Total Expenditures**		**179,164.00**	**179,164.00**	**0.00**	**154,455.34**	**0.00**	**24,708.66**	**24,708.66**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,068.82**	**0.00**	**(25,068.82)**	**(25,068.82)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**129,386.52**	**0.00**	**(129,386.52)**	**(129,386.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**154,455.34**	**0.00**	**(154,455.34)**	**(154,455.34)**

Grant 13H003 - Clean Teen 2008 Status: Active Type: Contract
Fund 13H003 - Clean Teen 2008 FMGR: Dinapoli, Pamela P

PI:	Dinapoli, Pamela P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	C#611600	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC14	14.00 %	Budget Controls	NHZERO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUPD		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		Rev Account:	530100				Idc Waiver	YES

Org UFNUPD - PI Pamela Dinapoli

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,172.50	0.00	(23,172.50)	(23,172.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	37,140.00	37,140.00
***Total: 61 - Salaries and Wages**		**37,140.00**	**37,140.00**	**0.00**	**23,172.50**	**0.00**	**13,967.50**	**13,967.50**
65YF10	Full Fringe Benefit Distr Expe	13,685.00	13,685.00	0.00	8,870.76	0.00	4,814.24	4,814.24
***Total: 65 - Fringe Benefits**		**13,685.00**	**13,685.00**	**0.00**	**8,870.76**	**0.00**	**4,814.24**	**4,814.24**
710000	In-State Travel	6,084.00	6,084.00	0.00	0.00	0.00	6,084.00	6,084.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	808.01	0.00	(808.01)	(808.01)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,010.00	2,010.00	0.00	(2,010.00)	(2,010.00)
711000	Purchasing Cards	0.00	0.00	8,270.82	9,666.18	0.00	(9,666.18)	(9,666.18)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	88.94	0.00	(88.94)	(88.94)
7111	Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	1,350.00	1,630.00	0.00	(1,630.00)	(1,630.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	974.95	0.00	(974.95)	(974.95)
711190	Publications cost	0.00	0.00	0.00	1,448.53	0.00	(1,448.53)	(1,448.53)
7112	Research Supplies	9,899.00	9,899.00	0.00	0.00	0.00	9,899.00	9,899.00
711200	Research Supplies	0.00	0.00	0.00	4,718.78	2,837.05	(7,555.83)	(7,555.83)
713030	Printing & Copying-Off Campus	0.00	0.00	4,545.75	4,545.75	0.00	(4,545.75)	(4,545.75)
717000	Consulting-General	31,237.00	31,237.00	0.00	0.00	0.00	31,237.00	31,237.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,728.55	0.00	(2,728.55)	(2,728.55)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,250.00	0.00	(9,250.00)	(9,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,794.77	5,340.67	0.00	(5,340.67)	(5,340.67)
***Total: 71 - Support**		**47,820.00**	**47,820.00**	**20,971.34**	**47,510.36**	**2,837.05**	**(2,527.41)**	**(2,527.41)**
722200	Participant Support	9,726.00	9,726.00	0.00	0.00	0.00	9,726.00	9,726.00
***Total: 72 - Student and/or Participant Support**		**9,726.00**	**9,726.00**	**0.00**	**0.00**	**0.00**	**9,726.00**	**9,726.00**
****Total Direct Cost Expenditures**		**108,371.00**	**108,371.00**	**20,971.34**	**79,553.62**	**2,837.05**	**25,980.33**	**25,980.33**
760300	F&A Expenditures	15,172.00	15,172.00	285.60	8,487.15	0.00	6,684.85	6,684.85
***Total: 76 - F&A and Internal Allocations**		**15,172.00**	**15,172.00**	**285.60**	**8,487.15**	**0.00**	**6,684.85**	**6,684.85**

Grant 13H003 - Clean Teen 2008
Fund 13H003 - Clean Teen 2008

Status: Active
FMGR: Dinapoli, Pamela P

Type: Contract

PI:	Dinapoli, Pamela P		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	C#611600	CFDA #: NONE	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		

Fund Information

Effective Date:	2/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UFNUPD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UFNUPD - PI Pamela Dinapoli

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,172.00**	**15,172.00**	**285.60**	**8,487.15**	**0.00**	**6,684.85**	**6,684.85**
*****Total Expenditures**	**123,543.00**	**123,543.00**	**21,256.94**	**88,040.77**	**2,837.05**	**32,665.18**	**32,665.18**
Revenue							
530100 NH State Programs	0.00	0.00	2,325.57	69,109.40	0.00	(69,109.40)	(69,109.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,325.57**	**69,109.40**	**0.00**	**(69,109.40)**	**(69,109.40)**
*****Total Revenue**	**0.00**	**0.00**	**2,325.57**	**69,109.40**	**0.00**	**(69,109.40)**	**(69,109.40)**

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	JANUARY 9, 2002 G & C APPROVAL	CFDA #: 93.779	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	34,243.00	34,243.00
615F10	PAT	0.00	0.00	7,530.21	186,512.33	0.00	(186,512.33)	(186,512.33)
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	437,955.00	437,955.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	0.00	0.00	1,437.44	12,153.70	0.00	(12,153.70)	(12,153.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	96,459.00	96,459.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,449.75	0.00	(10,449.75)	(10,449.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	7,145.00	7,145.00
***Total: 61 - Salaries and Wages**		**586,606.00**	**586,606.00**	**8,967.65**	**216,115.78**	**0.00**	**370,490.22**	**370,490.22**
65YF10	Full Fringe Benefit Distr Expe	199,242.00	199,242.00	3,542.22	77,526.44	0.00	121,715.56	121,715.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,440.68	0.00	(1,440.68)	(1,440.68)
***Total: 65 - Fringe Benefits**		**199,242.00**	**199,242.00**	**3,542.22**	**78,967.12**	**0.00**	**120,274.88**	**120,274.88**
710000	In-State Travel	31,500.00	31,500.00	1,079.17	5,380.25	0.00	26,119.75	26,119.75
710100	Out-of-State Travel	0.00	0.00	535.12	7,407.09	0.00	(7,407.09)	(7,407.09)
710300	Conference Registration Fees	0.00	0.00	550.00	2,201.00	0.00	(2,201.00)	(2,201.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,925.39	0.00	(1,925.39)	(1,925.39)
711000	Purchasing Cards	0.00	0.00	104.35	1,098.70	0.00	(1,098.70)	(1,098.70)
711100	Supplies-General	0.00	0.00	528.39	1,152.41	0.00	(1,152.41)	(1,152.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,327.90	0.00	(2,327.90)	(2,327.90)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	314,002.00	314,002.00
711200	Research Supplies	0.00	0.00	1,815.43	5,403.80	0.00	(5,403.80)	(5,403.80)
713000	Printing & Copying-General	0.00	0.00	1,766.11	11,786.34	0.00	(11,786.34)	(11,786.34)
714000	Postage-General	0.00	0.00	329.35	3,157.67	0.00	(3,157.67)	(3,157.67)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	427.43	0.00	(427.43)	(427.43)
714020	Postage-Labeling	0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	JANUARY 9, 2002 G & C APPROVAL	CFDA #: 93.779	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		

Fund Information

Effective Date:	2/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	24,000.00	24,000.00	0.00	12,386.94	0.00	11,613.06	11,613.06
716110	Rentals-Copier	0.00	0.00	0.00	1,099.75	0.00	(1,099.75)	(1,099.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
717000	Consulting-General	25,000.00	25,000.00	0.00	2,000.00	0.00	23,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	871.59	34,950.69	2,012.71	(36,963.40)	(36,963.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
718000	Telecom-General	0.00	0.00	253.54	2,644.04	0.00	(2,644.04)	(2,644.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.42	471.09	0.00	(471.09)	(471.09)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	43.11	0.00	(43.11)	(43.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	377.42	9,182.92	2,261.43	(11,444.35)	(11,444.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	445.82	0.00	(445.82)	(445.82)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	190.08	0.00	(190.08)	(190.08)
***Total: 71 - Support**		**394,502.00**	**394,502.00**	**8,249.89**	**122,537.10**	**4,274.14**	**267,690.76**	**267,690.76**
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	780,000.00	780,000.00
730002	Subcontracts 02	0.00	0.00	0.00	73,954.76	76,045.24	(150,000.00)	(150,000.00)
730003	Subcontracts 03	0.00	0.00	14,166.66	60,208.31	10,625.02	(70,833.33)	(70,833.33)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**780,000.00**	**780,000.00**	**14,166.66**	**134,163.07**	**191,670.26**	**454,166.67**	**454,166.67**
****Total Direct Cost Expenditures**		**1,960,350.00**	**1,960,350.00**	**34,926.42**	**551,783.07**	**195,944.40**	**1,212,622.53**	**1,212,622.53**
760300	F&A Expenditures	339,650.00	339,650.00	3,649.29	116,102.62	0.00	223,547.38	223,547.38
***Total: 76 - F&A and Internal Allocations**		**339,650.00**	**339,650.00**	**3,649.29**	**116,102.62**	**0.00**	**223,547.38**	**223,547.38**
****Total Indirect Cost Expenditures**		**339,650.00**	**339,650.00**	**3,649.29**	**116,102.62**	**0.00**	**223,547.38**	**223,547.38**
*****Total Expenditures**		**2,300,000.00**	**2,300,000.00**	**38,575.71**	**667,885.69**	**195,944.40**	**1,436,169.91**	**1,436,169.91**
Revenue								
530100	NH State Programs	0.00	0.00	24,768.26	654,078.24	0.00	(654,078.24)	(654,078.24)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	JANUARY 9, 2002 G & C APPROVAL	CFDA #: 93.779	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		

Fund Information

Effective Date:	2/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,768.26**	**654,078.24**	**0.00**	**(654,078.24)**	**(654,078.24)**
*****Total Revenue**	**0.00**	**0.00**	**24,768.26**	**654,078.24**	**0.00**	**(654,078.24)**	**(654,078.24)**

Grant 13H007 - Welfare Reform Process & Outcome
Status: Active
Type: Contract
Fund 13H007 - Welfare Reform Process & Outcome
FMGR: Shippee-Rice, Raelene V.

PI:	Shippee-Rice, Raelene V.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	010-045-6125-097	CFDA #: 93.595	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNURA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2001 - 12/29/2002		Rev Account:	530100				Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,460.00	4,460.00	0.00	(4,460.00)	(4,460.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,543.75	0.00	(8,543.75)	(8,543.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,851.00	0.00	0.00	0.00	0.00	12,851.00
617F10	Operating Staff	0.00	0.00	0.00	16,811.53	0.00	(16,811.53)	(16,811.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	17,002.00	0.00	0.00	0.00	0.00	17,002.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	256.22	0.00	(256.22)	(256.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**31,453.00**	**4,460.00**	**33,421.50**	**0.00**	**(33,421.50)**	**(1,968.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,045.00	1,761.70	11,255.90	0.00	(11,255.90)	(1,210.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	295.71	0.00	(295.71)	(295.71)
***Total: 65 - Fringe Benefits**		**0.00**	**10,045.00**	**1,761.70**	**11,551.61**	**0.00**	**(11,551.61)**	**(1,506.61)**
710000	In-State Travel	0.00	1,800.00	0.00	8.00	0.00	(8.00)	1,792.00
711100	Supplies-General	0.00	0.00	0.00	108.86	0.00	(108.86)	(108.86)
711102	Supplies-Central Stores	0.00	0.00	0.00	22.34	0.00	(22.34)	(22.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	90.75	0.00	(90.75)	(90.75)
7112	Research Supplies	0.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	562.30	0.00	(562.30)	(562.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717000	Consulting-General	0.00	2,000.00	0.00	14,977.50	0.00	(14,977.50)	(12,977.50)
717200	Other Professional Services-General	0.00	0.00	12,254.00	12,254.00	0.00	(12,254.00)	(12,254.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718000	Telecom-General	0.00	0.00	0.00	546.08	0.34	(546.42)	(546.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,046.35	0.00	(1,046.35)	(1,046.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.32	0.00	(23.32)	(23.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
***Total: 71 - Support**		**0.00**	**12,000.00**	**12,254.00**	**30,011.02**	**0.34**	**(30,011.36)**	**(18,011.36)**
730001	Subcontracts 01	0.00	54,000.00	0.00	54,000.00	0.00	(54,000.00)	0.00
730002	Subcontracts 02	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00

Grant 13H007 - Welfare Reform Process & Outcome
Fund 13H007 - Welfare Reform Process & Outcome

Status: Active
FMGR: Shippee-Rice, Raelene V.

Type: Contract

PI:	Shippee-Rice, Raelene V.		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	010-045-6125-097	CFDA #: 93.595	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2001 - 12/29/2002		

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFNURA	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730003 Subcontracts 03	0.00	0.00	0.00	16,635.00	0.00	(16,635.00)	(16,635.00)
***Total: 73 - Subcontracts**	**0.00**	**94,000.00**	**0.00**	**70,635.00**	**0.00**	**(70,635.00)**	**23,365.00**
****Total Direct Cost Expenditures**	**0.00**	**147,498.00**	**18,475.70**	**145,619.13**	**0.34**	**(145,619.47)**	**1,878.53**
760300 F&A Expenditures	0.00	16,274.00	2,771.35	17,492.85	0.00	(17,492.85)	(1,218.85)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**16,274.00**	**2,771.35**	**17,492.85**	**0.00**	**(17,492.85)**	**(1,218.85)**
****Total Indirect Cost Expenditures**	**0.00**	**16,274.00**	**2,771.35**	**17,492.85**	**0.00**	**(17,492.85)**	**(1,218.85)**
*****Total Expenditures**	**0.00**	**163,772.00**	**21,247.05**	**163,111.98**	**0.34**	**(163,112.32)**	**659.68**
Revenue							
530100 NH State Programs	0.00	0.00	21,247.05	163,111.98	0.00	(163,111.98)	(163,111.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,247.05**	**163,111.98**	**0.00**	**(163,111.98)**	**(163,111.98)**
*****Total Revenue**	**0.00**	**0.00**	**21,247.05**	**163,111.98**	**0.00**	**(163,111.98)**	**(163,111.98)**

Grant 13H008 - Welfare Reform Impact Componenet
Status: Active
Type: Contract
Fund 13H008 - Welfare Reform Impacy Component
FMGR: Shippee-Rice, Raelene V.

PI:	Shippee-Rice, Raelene V.		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	010-045-6125-096	CFDA #: 93.595	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2001 - 12/29/2002		

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFNURA	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,543.75	0.00	(8,543.75)	(8,543.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,619.00	0.00	0.00	0.00	0.00	11,619.00
617F10	Operating Staff	0.00	0.00	0.00	2,966.74	0.00	(2,966.74)	(2,966.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
***Total: 61 - Salaries and Wages**		**0.00**	**14,619.00**	**0.00**	**11,555.71**	**0.00**	**(11,555.71)**	**3,063.29**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,432.00	0.00	4,278.77	0.00	(4,278.77)	153.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.71	0.00	(3.71)	(3.71)
***Total: 65 - Fringe Benefits**		**0.00**	**4,432.00**	**0.00**	**4,282.48**	**0.00**	**(4,282.48)**	**149.52**
710000	In-State Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	350.80	0.00	(350.80)	(350.80)
7112	Research Supplies	0.00	2,299.00	0.00	0.00	0.00	0.00	2,299.00
711200	Research Supplies	0.00	0.00	0.00	126.46	0.00	(126.46)	(126.46)
714030	Postage-Express Mail	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
***Total: 71 - Support**		**0.00**	**4,049.00**	**0.00**	**675.89**	**0.00**	**(675.89)**	**3,373.11**
730001	Subcontracts 01	0.00	47,335.00	45,953.64	47,244.52	0.00	(47,244.52)	90.48
***Total: 73 - Subcontracts**		**0.00**	**47,335.00**	**45,953.64**	**47,244.52**	**0.00**	**(47,244.52)**	**90.48**
****Total Direct Cost Expenditures**		**0.00**	**70,435.00**	**45,953.64**	**63,758.60**	**0.00**	**(63,758.60)**	**6,676.40**
760300	F&A Expenditures	0.00	7,215.00	3,556.37	6,227.10	0.00	(6,227.10)	987.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,215.00**	**3,556.37**	**6,227.10**	**0.00**	**(6,227.10)**	**987.90**
****Total Indirect Cost Expenditures**		**0.00**	**7,215.00**	**3,556.37**	**6,227.10**	**0.00**	**(6,227.10)**	**987.90**
*****Total Expenditures**		**0.00**	**77,650.00**	**49,510.01**	**69,985.70**	**0.00**	**(69,985.70)**	**7,664.30**
Revenue								
530100	NH State Programs	0.00	0.00	49,510.01	69,985.70	0.00	(69,985.70)	(69,985.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49,510.01**	**69,985.70**	**0.00**	**(69,985.70)**	**(69,985.70)**

Grant 13H008 - Welfare Reform Impact Componenet
Fund 13H008 - Welfare Reform Impacy Component

Status: Active
FMGR: Shippee-Rice, Raelene V.

Type: Contract

PI:	Shippee-Rice, Raelene V.		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	010-045-6125-096	CFDA #: 93.595	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2001 - 12/29/2002		

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFNURA	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**49,510.01**	**69,985.70**	**0.00**	**(69,985.70)**	**(69,985.70)**

Grant 13H010 - Child Welfare Training
Status: Active
Type: Contract
Fund 13H010 - Child Welfare Training
FMGR: Jolley, Robert E

PI:	Jolley, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	8/27/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWRJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,761.60	20,636.05	0.00	(20,636.05)	(20,636.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611Q90	Post Doc	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,990.00	18,990.00	0.00	0.00	0.00	18,990.00	18,990.00
***Total: 61 - Salaries and Wages**		**28,490.00**	**28,490.00**	**4,761.60**	**20,636.05**	**0.00**	**7,853.95**	**7,853.95**
65YF10	Full Fringe Benefit Distr Expe	9,845.00	9,845.00	1,880.83	8,151.21	0.00	1,693.79	1,693.79
***Total: 65 - Fringe Benefits**		**9,845.00**	**9,845.00**	**1,880.83**	**8,151.21**	**0.00**	**1,693.79**	**1,693.79**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,847.52	0.00	(2,847.52)	(2,847.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,569.00	0.00	(1,569.00)	(1,569.00)
711000	Purchasing Cards	0.00	0.00	0.00	67.41	0.00	(67.41)	(67.41)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,642.85	0.00	(1,642.85)	(1,642.85)
711190	Publications cost	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
7112	Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200	Research Supplies	0.00	0.00	0.00	410.10	0.00	(410.10)	(410.10)
***Total: 71 - Support**		**15,100.00**	**15,100.00**	**0.00**	**6,702.37**	**0.00**	**8,397.63**	**8,397.63**
721000	Waivers (Non-Assistantships)	0.00	0.00	(4,065.00)	32,520.00	0.00	(32,520.00)	(32,520.00)
721100	Assistantships	84,015.00	84,015.00	0.00	0.00	0.00	84,015.00	84,015.00
722200	Participant Support	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	19,000.50	0.00	(19,000.50)	(19,000.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	22,993.00	0.00	(22,993.00)	(22,993.00)
***Total: 72 - Student and/or Participant Support**		**111,515.00**	**111,515.00**	**(4,065.00)**	**74,513.50**	**0.00**	**37,001.50**	**37,001.50**
****Total Direct Cost Expenditures**		**164,950.00**	**164,950.00**	**2,577.43**	**110,003.13**	**0.00**	**54,946.87**	**54,946.87**
760300	F&A Expenditures	4,275.00	4,275.00	177.14	2,484.99	0.00	1,790.01	1,790.01
***Total: 76 - F&A and Internal Allocations**		**4,275.00**	**4,275.00**	**177.14**	**2,484.99**	**0.00**	**1,790.01**	**1,790.01**
****Total Indirect Cost Expenditures**		**4,275.00**	**4,275.00**	**177.14**	**2,484.99**	**0.00**	**1,790.01**	**1,790.01**

Grant 13H010 - Child Welfare Training
Fund 13H010 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E

Type: Contract

PI:	Jolley, Robert E		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.648	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2003		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UFSWRJ	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**169,225.00**	**169,225.00**	**2,754.57**	**112,488.12**	**0.00**	**56,736.88**	**56,736.88**
Revenue							
530100 NH State Programs	0.00	0.00	(1,673.72)	108,059.83	0.00	(108,059.83)	(108,059.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1,673.72)**	**108,059.83**	**0.00**	**(108,059.83)**	**(108,059.83)**
*****Total Revenue**	**0.00**	**0.00**	**(1,673.72)**	**108,059.83**	**0.00**	**(108,059.83)**	**(108,059.83)**

Grant 13H010 - Child Welfare Training
Status: Active
Type: Contract
Fund 15C276 - Child Welfare Training
FMGR: Jolley, Robert E

PI:	Jolley, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	8/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2003		Rev Account:					Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,453.80	37,441.26	0.00	(37,441.26)	(37,441.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,506.00	39,506.00	0.00	0.00	0.00	39,506.00	39,506.00
***Total: 61 - Salaries and Wages**		**39,506.00**	**39,506.00**	**1,453.80**	**37,441.26**	**0.00**	**2,064.74**	**2,064.74**
65YF10	Full Fringe Benefit Distr Expe	12,725.00	12,725.00	574.25	14,789.31	0.00	(2,064.31)	(2,064.31)
***Total: 65 - Fringe Benefits**		**12,725.00**	**12,725.00**	**574.25**	**14,789.31**	**0.00**	**(2,064.31)**	**(2,064.31)**
****Total Direct Cost Expenditures**		**52,231.00**	**52,231.00**	**2,028.05**	**52,230.57**	**0.00**	**0.43**	**0.43**
760300	F&A Expenditures	4,178.00	4,178.00	54.08	4,070.30	0.00	107.70	107.70
***Total: 76 - F&A and Internal Allocations**		**4,178.00**	**4,178.00**	**54.08**	**4,070.30**	**0.00**	**107.70**	**107.70**
****Total Indirect Cost Expenditures**		**4,178.00**	**4,178.00**	**54.08**	**4,070.30**	**0.00**	**107.70**	**107.70**
*****Total Expenditures**		**56,409.00**	**56,409.00**	**2,082.13**	**56,300.87**	**0.00**	**108.13**	**108.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	56,246.77	0.00	(56,246.77)	(56,246.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56,246.77**	**0.00**	**(56,246.77)**	**(56,246.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,246.77**	**0.00**	**(56,246.77)**	**(56,246.77)**

Grant 13H011 - Jumpstart: Early Success with Autis
Status: Active
Type: Grant
Fund 13H011 - Jumpstart Early Success with Autism
FMGR: Dillon, Ann E

PI:	Dillon, Ann E		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 84.181	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDAD	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,310.40	9,829.32	0.00	(9,829.32)	(9,829.32)
615NZ0	PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
617F10	Operating Staff	0.00	0.00	128.44	1,108.32	0.00	(1,108.32)	(1,108.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
***Total: 61 - Salaries and Wages**		**15,285.00**	**15,285.00**	**1,438.84**	**11,652.64**	**0.00**	**3,632.36**	**3,632.36**
65YF10	Full Fringe Benefit Distr Expe	6,038.00	6,038.00	568.34	4,320.34	0.00	1,717.66	1,717.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.63	0.00	(58.63)	(58.63)
***Total: 65 - Fringe Benefits**		**6,038.00**	**6,038.00**	**568.34**	**4,378.97**	**0.00**	**1,659.03**	**1,659.03**
710000	In-State Travel	1,553.00	1,553.00	0.00	594.52	0.00	958.48	958.48
710100	Out-of-State Travel	0.00	0.00	0.00	273.50	0.00	(273.50)	(273.50)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
711100	Supplies-General	0.00	0.00	660.36	777.49	0.00	(777.49)	(777.49)
7112	Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
711200	Research Supplies	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
713000	Printing & Copying-General	0.00	0.00	699.16	1,587.21	0.00	(1,587.21)	(1,587.21)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	3.42	284.27	0.00	(284.27)	(284.27)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.62	284.96	0.00	(284.96)	(284.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.97	50.61	0.00	(50.61)	(50.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	782.77	0.00	(782.77)	(782.77)
***Total: 71 - Support**		**4,603.00**	**4,603.00**	**1,403.53**	**4,884.12**	**0.00**	**(281.12)**	**(281.12)**
****Total Direct Cost Expenditures**		**25,926.00**	**25,926.00**	**3,410.71**	**20,915.73**	**0.00**	**5,010.27**	**5,010.27**
760300	F&A Expenditures	2,074.00	2,074.00	218.37	1,618.77	0.00	455.23	455.23
***Total: 76 - F&A and Internal Allocations**		**2,074.00**	**2,074.00**	**218.37**	**1,618.77**	**0.00**	**455.23**	**455.23**
****Total Indirect Cost Expenditures**		**2,074.00**	**2,074.00**	**218.37**	**1,618.77**	**0.00**	**455.23**	**455.23**

Grant 13H011 - Jumpstart: Early Success with Autis
Fund 13H011 - Jumpstart Early Success with Autism

Status: Active
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 84.181	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDAD	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**28,000.00**	**28,000.00**	**3,629.08**	**22,534.50**	**0.00**	**5,465.50**	**5,465.50**
Revenue							
530100 NH State Programs	0.00	0.00	2,948.05	21,853.47	0.00	(21,853.47)	(21,853.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,948.05**	**21,853.47**	**0.00**	**(21,853.47)**	**(21,853.47)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,948.05**	**21,943.47**	**0.00**	**(21,943.47)**	**(21,943.47)**

Grant 13H012 - Community Wrap 2002
Status: Active
Type: Contract
Fund 13H012 - Community Wrap 2003
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	10-9-02	CFDA #: 93.779	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/09/2002 - 06/30/2003		

Fund Information

Effective Date:	10/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,729.44	27,110.16	0.00	(27,110.16)	(27,110.16)
615NZ0	PAT Unallocated Budget (Bud Only)	37,980.00	27,980.00	0.00	0.00	0.00	37,980.00	27,980.00
***Total: 61 - Salaries and Wages**		**37,980.00**	**27,980.00**	**3,729.44**	**27,110.16**	**0.00**	**10,869.84**	**869.84**
65YF10	Full Fringe Benefit Distr Expe	15,002.00	11,052.00	1,473.13	10,708.53	0.00	4,293.47	343.47
***Total: 65 - Fringe Benefits**		**15,002.00**	**11,052.00**	**1,473.13**	**10,708.53**	**0.00**	**4,293.47**	**343.47**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	240.90	0.00	(240.90)	(240.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.40	0.00	(1,717.40)	(1,717.40)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711000	Purchasing Cards	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
711100	Supplies-General	0.00	0.00	0.00	232.15	0.00	(232.15)	(232.15)
7112	Research Supplies	3,501.00	7,451.00	0.00	0.00	0.00	3,501.00	7,451.00
711200	Research Supplies	0.00	0.00	477.00	2,545.75	0.00	(2,545.75)	(2,545.75)
714000	Postage-General	0.00	0.00	0.00	136.52	0.00	(136.52)	(136.52)
716024	Maint & Repairs-Custodial Services	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,733.62	0.00	(1,733.62)	(1,733.62)
717000	Consulting-General	0.00	0.00	0.00	2,300.89	5,699.11	(8,000.00)	(8,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,939.00	5,611.00	(12,550.00)	(12,550.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,858.00	12,858.00	0.00	0.00	0.00	2,858.00	12,858.00
718000	Telecom-General	0.00	0.00	47.20	589.33	0.00	(589.33)	(589.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.10	0.00	(10.10)	(10.10)
***Total: 71 - Support**		**13,359.00**	**27,309.00**	**774.20**	**17,141.36**	**11,310.11**	**(15,092.47)**	**(1,142.47)**
****Total Direct Cost Expenditures**		**66,341.00**	**66,341.00**	**5,976.77**	**54,960.05**	**11,310.11**	**70.84**	**70.84**
760300	F&A Expenditures	17,248.00	17,248.00	1,235.80	13,971.41	0.00	3,276.59	3,276.59
***Total: 76 - F&A and Internal Allocations**		**17,248.00**	**17,248.00**	**1,235.80**	**13,971.41**	**0.00**	**3,276.59**	**3,276.59**
****Total Indirect Cost Expenditures**		**17,248.00**	**17,248.00**	**1,235.80**	**13,971.41**	**0.00**	**3,276.59**	**3,276.59**
*****Total Expenditures**		**83,589.00**	**83,589.00**	**7,212.57**	**68,931.46**	**11,310.11**	**3,347.43**	**3,347.43**

Grant 13H012 - Community Wrap 2002
Fund 13H012 - Community Wrap 2003

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	10-9-02	CFDA #: 93.779	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/09/2002 - 06/30/2003		

Fund Information

Effective Date:	10/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	5,988.94	67,707.83	0.00	(67,707.83)	(67,707.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,988.94**	**67,707.83**	**0.00**	**(67,707.83)**	**(67,707.83)**
*****Total Revenue**	**0.00**	**0.00**	**5,988.94**	**67,707.83**	**0.00**	**(67,707.83)**	**(67,707.83)**

Grant 13H013 - Maternal and Child Health Epidemiol
Fund 13H013 - Child Health Epidemiologist

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	12-4-2002	CFDA #: 93.994	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2004		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,333.00	49,333.00	0.00	0.00	0.00	49,333.00	49,333.00
***Total: 61 - Salaries and Wages**		**49,333.00**	**49,333.00**	**0.00**	**0.00**	**0.00**	**49,333.00**	**49,333.00**
65YF10	Full Fringe Benefit Distr Expe	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
***Total: 65 - Fringe Benefits**		**15,313.00**	**15,313.00**	**0.00**	**0.00**	**0.00**	**15,313.00**	**15,313.00**
710	Travel	4,754.00	4,754.00	0.00	0.00	0.00	4,754.00	4,754.00
711000	Purchasing Cards	0.00	0.00	52.43	52.43	0.00	(52.43)	(52.43)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
***Total: 71 - Support**		**5,354.00**	**5,354.00**	**52.43**	**789.93**	**0.00**	**4,564.07**	**4,564.07**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**52.43**	**789.93**	**0.00**	**69,210.07**	**69,210.07**
760300	F&A Expenditures	10,500.00	10,500.00	0.00	110.62	0.00	10,389.38	10,389.38
***Total: 76 - F&A and Internal Allocations**		**10,500.00**	**10,500.00**	**0.00**	**110.62**	**0.00**	**10,389.38**	**10,389.38**
****Total Indirect Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**110.62**	**0.00**	**10,389.38**	**10,389.38**
*****Total Expenditures**		**80,500.00**	**80,500.00**	**52.43**	**900.55**	**0.00**	**79,599.45**	**79,599.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	848.12	0.00	(848.12)	(848.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**848.12**	**0.00**	**(848.12)**	**(848.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**848.12**	**0.00**	**(848.12)**	**(848.12)**

Grant 13H013 - Maternal and Child Health Epidemiol
Status: Active
Type: Grant
Fund 15C295 - Epidemiologist - Cost Sharing
FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	12-4-2002	CFDA #: 93.994	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2004		Rev Account:					Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
65YF10	Full Fringe Benefit Distr Expe	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
***Total: 65 - Fringe Benefits**		**9,312.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**9,312.00**	**9,312.00**
****Total Direct Cost Expenditures**		**33,312.00**	**33,312.00**	**0.00**	**0.00**	**0.00**	**33,312.00**	**33,312.00**
*****Total Expenditures**		**33,312.00**	**33,312.00**	**0.00**	**0.00**	**0.00**	**33,312.00**	**33,312.00**

Grant 13H014 - 2002-2003 Core Support -IOD
Status: Active
Type: Contract
Fund 13H014 - 2002-2003 Core Support - IOD
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	9-17-2002	CFDA #:	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,920.00	24,920.00	0.00	0.00	0.00	24,920.00	24,920.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,359.00	4,359.00	0.00	(4,359.00)	(4,359.00)
615F10	PAT	0.00	0.00	14,369.29	63,029.12	0.00	(63,029.12)	(63,029.12)
615NZ0	PAT Unallocated Budget (Bud Only)	51,918.00	51,918.00	0.00	0.00	0.00	51,918.00	51,918.00
617F10	Operating Staff	0.00	0.00	3,941.56	26,807.13	0.00	(26,807.13)	(26,807.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,629.00	15,629.00	0.00	0.00	0.00	15,629.00	15,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,968.50	4,528.50	0.00	(4,528.50)	(4,528.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**102,467.00**	**102,467.00**	**25,638.35**	**98,723.75**	**0.00**	**3,743.25**	**3,743.25**
65YF10	Full Fringe Benefit Distr Expe	35,804.00	35,804.00	7,232.80	35,485.34	0.00	318.66	318.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	600.85	728.77	0.00	(728.77)	(728.77)
***Total: 65 - Fringe Benefits**		**35,804.00**	**35,804.00**	**7,833.65**	**36,214.11**	**0.00**	**(410.11)**	**(410.11)**
710	Travel	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
710000	In-State Travel	0.00	0.00	164.52	2,029.82	0.00	(2,029.82)	(2,029.82)
710100	Out-of-State Travel	0.00	0.00	242.52	2,052.08	0.00	(2,052.08)	(2,052.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711000	Purchasing Cards	0.00	0.00	0.00	2,235.26	0.00	(2,235.26)	(2,235.26)
711100	Supplies-General	0.00	0.00	487.78	4,152.97	0.00	(4,152.97)	(4,152.97)
7112	Research Supplies	21,802.00	21,802.00	0.00	0.00	0.00	21,802.00	21,802.00
711200	Research Supplies	0.00	0.00	5,761.95	9,343.91	0.00	(9,343.91)	(9,343.91)
713000	Printing & Copying-General	0.00	0.00	22.40	353.26	0.00	(353.26)	(353.26)
714000	Postage-General	0.00	0.00	159.03	448.22	0.00	(448.22)	(448.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.50	0.00	(143.50)	(143.50)
717000	Consulting-General	0.00	0.00	5,300.00	9,975.00	0.00	(9,975.00)	(9,975.00)
717200	Other Professional Services-General	0.00	0.00	3,223.19	12,652.81	3,447.41	(16,100.22)	(16,100.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	93.09	449.49	0.00	(449.49)	(449.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	106.62	0.00	(106.62)	(106.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.48	38.88	0.00	(38.88)	(38.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,126.13	1,699.13	0.00	(1,699.13)	(1,699.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 13H014 - 2002-2003 Core Support -IOD
Fund 13H014 - 2002-2003 Core Support - IOD

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	9-17-2002	CFDA #:	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**40,301.00**	**40,301.00**	**16,632.63**	**46,003.45**	**3,447.41**	**(9,149.86)**	**(9,149.86)**
****Total Direct Cost Expenditures**	**178,572.00**	**178,572.00**	**50,104.63**	**180,941.31**	**3,447.41**	**(5,816.72)**	**(5,816.72)**
760300 F&A Expenditures	21,428.00	21,428.00	5,070.91	20,771.30	0.00	656.70	656.70
***Total: 76 - F&A and Internal Allocations**	**21,428.00**	**21,428.00**	**5,070.91**	**20,771.30**	**0.00**	**656.70**	**656.70**
****Total Indirect Cost Expenditures**	**21,428.00**	**21,428.00**	**5,070.91**	**20,771.30**	**0.00**	**656.70**	**656.70**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**55,175.54**	**201,712.61**	**3,447.41**	**(5,160.02)**	**(5,160.02)**
Revenue							
530100 NH State Programs	0.00	0.00	47,328.61	193,865.68	0.00	(193,865.68)	(193,865.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**47,328.61**	**193,865.68**	**0.00**	**(193,865.68)**	**(193,865.68)**
*****Total Revenue**	**0.00**	**0.00**	**47,328.61**	**193,865.68**	**0.00**	**(193,865.68)**	**(193,865.68)**

Grant 13H015 - NH Nutrition Education Plan FY03
Status: Active
Type: Contract
Fund 13H015 - NH Nutrition Education Plan FY03
FMGR: Long, Valerie A

PI:	Long, Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMVL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,715.00	3,715.00	0.00	(3,715.00)	(3,715.00)
615F10	PAT	0.00	0.00	84,081.14	133,674.20	0.00	(133,674.20)	(133,674.20)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	235,220.00	0.00	0.00	0.00	0.00	235,220.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,795.00	10,388.50	0.00	(10,388.50)	(10,388.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**261,220.00**	**95,591.14**	**147,845.20**	**0.00**	**(147,845.20)**	**113,374.80**
65YF10	Full Fringe Benefit Distr Expe	0.00	95,044.00	33,212.05	52,801.31	0.00	(52,801.31)	42,242.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	943.82	1,156.49	0.00	(1,156.49)	(1,156.49)
***Total: 65 - Fringe Benefits**		**0.00**	**95,044.00**	**34,155.87**	**53,957.80**	**0.00**	**(53,957.80)**	**41,086.20**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	2,216.80	6,666.59	0.00	(6,666.59)	(6,666.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,886.39	0.00	(3,886.39)	(3,886.39)
710300	Conference Registration Fees	0.00	0.00	893.00	1,218.00	0.00	(1,218.00)	(1,218.00)
710400	Student or Non-Emp Travel	0.00	0.00	136.39	136.39	0.00	(136.39)	(136.39)
7111	Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	0.00	2,240.00	8,699.00	0.00	(8,699.00)	(8,699.00)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	660.40	1,377.83	2,232.36	(3,610.19)	(3,610.19)
713000	Printing & Copying-General	0.00	0.00	4,291.42	5,255.19	0.00	(5,255.19)	(5,255.19)
714000	Postage-General	0.00	0.00	81.67	295.87	0.00	(295.87)	(295.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
717200	Other Professional Services-General	0.00	0.00	1,181.00	1,341.00	5,000.00	(6,341.00)	(6,341.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	140,000.00	190,000.00	32,268.23	70,726.99	157,731.77	(88,458.76)	(38,458.76)
718000	Telecom-General	0.00	0.00	82.50	164.44	0.00	(164.44)	(164.44)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	726.92	0.00	(726.92)	(726.92)
***Total: 71 - Support**		**196,000.00**	**261,000.00**	**44,051.41**	**101,844.61**	**164,964.13**	**(70,808.74)**	**(5,808.74)**
****Total Direct Cost Expenditures**		**196,000.00**	**617,264.00**	**173,798.42**	**303,647.61**	**164,964.13**	**(272,611.74)**	**148,652.26**

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 13H015 - NH Nutrition Education Plan FY03

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI:	Long, Valerie A	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: SUPPLY
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls: NHZERO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530100				Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	50,960.00	160,489.00	42,416.38	65,826.87	0.00	(14,866.87)	94,662.13
***Total: 76 - F&A and Internal Allocations**	**50,960.00**	**160,489.00**	**42,416.38**	**65,826.87**	**0.00**	**(14,866.87)**	**94,662.13**
****Total Indirect Cost Expenditures**	**50,960.00**	**160,489.00**	**42,416.38**	**65,826.87**	**0.00**	**(14,866.87)**	**94,662.13**
*****Total Expenditures**	**246,960.00**	**777,753.00**	**216,214.80**	**369,474.48**	**164,964.13**	**(287,478.61)**	**243,314.39**
Revenue							
530100 NH State Programs	0.00	0.00	205,556.34	320,357.26	0.00	(320,357.26)	(320,357.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**205,556.34**	**320,357.26**	**0.00**	**(320,357.26)**	**(320,357.26)**
*****Total Revenue**	**0.00**	**0.00**	**205,556.34**	**320,357.26**	**0.00**	**(320,357.26)**	**(320,357.26)**

Grant 13H015 - NH Nutrition Education Plan FY03
Status: Active
Type: Contract
Fund 15C320 - NH Nutrition Education Plan
FMGR: Long, Valerie A

PI:	Long, Valerie A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/16/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 15C320 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 15C320 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CFDA #: 10.551		
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	5/16/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,046.00	10,046.00	0.00	(10,046.00)	(10,046.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,926.00	156,926.00	0.00	0.00	0.00	156,926.00	156,926.00
615F10	PAT	0.00	0.00	11,447.00	11,447.00	0.00	(11,447.00)	(11,447.00)
616F10	Extension Educator	0.00	0.00	104,234.64	104,234.64	0.00	(104,234.64)	(104,234.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 61 - Salaries and Wages**		**211,926.00**	**211,926.00**	**125,727.64**	**125,727.64**	**0.00**	**86,198.36**	**86,198.36**
65YF10	Full Fringe Benefit Distr Expe	161,038.00	161,038.00	49,662.41	49,662.41	0.00	111,375.59	111,375.59
***Total: 65 - Fringe Benefits**		**161,038.00**	**161,038.00**	**49,662.41**	**49,662.41**	**0.00**	**111,375.59**	**111,375.59**
****Total Direct Cost Expenditures**		**372,964.00**	**372,964.00**	**175,390.05**	**175,390.05**	**0.00**	**197,573.95**	**197,573.95**
760300	F&A Expenditures	96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
***Total: 76 - F&A and Internal Allocations**		**96,971.00**	**96,971.00**	**0.00**	**0.00**	**0.00**	**96,971.00**	**96,971.00**
****Total Indirect Cost Expenditures**		**96,971.00**	**96,971.00**	**0.00**	**0.00**	**0.00**	**96,971.00**	**96,971.00**
*****Total Expenditures**		**469,935.00**	**469,935.00**	**175,390.05**	**175,390.05**	**0.00**	**294,544.95**	**294,544.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	170,353.24	170,353.24	0.00	(170,353.24)	(170,353.24)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**170,353.24**	**170,353.24**	**0.00**	**(170,353.24)**	**(170,353.24)**
*****Total Revenue**		**0.00**	**0.00**	**170,353.24**	**170,353.24**	**0.00**	**(170,353.24)**	**(170,353.24)**

Grant 13H016 - Juveniles with Disabilities Study
Status: Active
Type: Grant
Fund 13H016 - Juveniles with Disabilities Study
FMGR: Skibbie, Michael K

PI:	Skibbie, Michael K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/17/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00-JF-FX-0033 #41130005	CFDA #: 16.540	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/17/2002 - 06/16/2003		Rev Account:	530100				Idc Waiver	NO

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,702.40	27,537.00	0.00	(27,537.00)	(27,537.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,537.00	27,537.00	0.00	0.00	0.00	27,537.00	27,537.00
***Total: 61 - Salaries and Wages**		**27,537.00**	**27,537.00**	**3,702.40**	**27,537.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,877.00	10,877.00	1,462.45	10,877.12	0.00	(0.12)	(0.12)
***Total: 65 - Fringe Benefits**		**10,877.00**	**10,877.00**	**1,462.45**	**10,877.12**	**0.00**	**(0.12)**	**(0.12)**
710	Travel	694.00	694.00	0.00	0.00	0.00	694.00	694.00
710000	In-State Travel	0.00	0.00	689.85	689.85	0.00	(689.85)	(689.85)
7112	Research Supplies	575.00	575.00	0.00	0.00	0.00	575.00	575.00
***Total: 71 - Support**		**1,269.00**	**1,269.00**	**689.85**	**689.85**	**0.00**	**579.15**	**579.15**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**5,854.70**	**39,103.97**	**0.00**	**579.03**	**579.03**
760300	F&A Expenditures	10,317.00	10,317.00	1,522.22	10,167.04	0.00	149.96	149.96
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**1,522.22**	**10,167.04**	**0.00**	**149.96**	**149.96**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**1,522.22**	**10,167.04**	**0.00**	**149.96**	**149.96**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**7,376.92**	**49,271.01**	**0.00**	**728.99**	**728.99**
Revenue								
530100	NH State Programs	0.00	0.00	7,376.92	49,271.01	0.00	(49,271.01)	(49,271.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,376.92**	**49,271.01**	**0.00**	**(49,271.01)**	**(49,271.01)**
*****Total Revenue**		**0.00**	**0.00**	**7,376.92**	**49,271.01**	**0.00**	**(49,271.01)**	**(49,271.01)**

Grant 13H017 - Granite State Data Archive
Status: Active
Type: Contract
Fund 13H017 - Granite State Data Archive
FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/19/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/19/2003 - 11/30/2003		Rev Account:	530100				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,466.00	7,466.00	0.00	(7,466.00)	(7,466.00)
***Total: 61 - Salaries and Wages**		**26,000.00**	**26,000.00**	**7,466.00**	**7,466.00**	**0.00**	**18,534.00**	**18,534.00**
65YF10	Full Fringe Benefit Distr Expe	10,270.00	10,270.00	0.00	0.00	0.00	10,270.00	10,270.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	612.21	612.21	0.00	(612.21)	(612.21)
***Total: 65 - Fringe Benefits**		**10,270.00**	**10,270.00**	**612.21**	**612.21**	**0.00**	**9,657.79**	**9,657.79**
710	Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	52.43	52.43	0.00	(52.43)	(52.43)
7112	Research Supplies	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
***Total: 71 - Support**		**7,208.00**	**7,208.00**	**52.43**	**52.43**	**0.00**	**7,155.57**	**7,155.57**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**8,130.64**	**8,130.64**	**0.00**	**35,347.36**	**35,347.36**
760300	F&A Expenditures	6,522.00	6,522.00	932.11	932.11	0.00	5,589.89	5,589.89
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**932.11**	**932.11**	**0.00**	**5,589.89**	**5,589.89**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**932.11**	**932.11**	**0.00**	**5,589.89**	**5,589.89**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**9,062.75**	**9,062.75**	**0.00**	**40,937.25**	**40,937.25**
Revenue								
530100	NH State Programs	0.00	0.00	7,146.14	7,146.14	0.00	(7,146.14)	(7,146.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,146.14**	**7,146.14**	**0.00**	**(7,146.14)**	**(7,146.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,146.14**	**7,146.14**	**0.00**	**(7,146.14)**	**(7,146.14)**

Grant 13H017 - Granite State Data Archive
Status: Active
Type: Contract
Fund 15C318 - Granite State Data Archive
FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/19/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/19/2003 - 11/30/2003		Rev Account:					Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,832.00	7,832.00	0.00	0.00	0.00	7,832.00	7,832.00
***Total: 61 - Salaries and Wages**		**7,832.00**	**7,832.00**	**0.00**	**0.00**	**0.00**	**7,832.00**	**7,832.00**
65YF10	Full Fringe Benefit Distr Expe	3,093.00	3,093.00	0.00	0.00	0.00	3,093.00	3,093.00
***Total: 65 - Fringe Benefits**		**3,093.00**	**3,093.00**	**0.00**	**0.00**	**0.00**	**3,093.00**	**3,093.00**
****Total Direct Cost Expenditures**		**10,925.00**	**10,925.00**	**0.00**	**0.00**	**0.00**	**10,925.00**	**10,925.00**
*****Total Expenditures**		**10,925.00**	**10,925.00**	**0.00**	**0.00**	**0.00**	**10,925.00**	**10,925.00**

Grant 13J025 - UNH Area Alcohol Task Force
Fund 13J025 - UNH Area Alcohol Taskforce
Status: Active
FMGR: Dean, Paul H
Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	2001CD05	CFDA #: 16.000	
Resp Org:	UJPDPT		
FRAGRNT Start/End Date:	08/14/2002 - 05/31/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	8/14/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530100		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PBN	Faculty Bonus & Recruitment	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
614PBN	Academic Admin Bonus & Recruitment	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	221.04	1,743.76	0.00	(1,743.76)	(1,743.76)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	3,450.00	7,800.00	0.00	(7,800.00)	(7,800.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,640.00	30,640.00	0.00	0.00	0.00	30,640.00	30,640.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	623.77	10,071.99	0.00	(10,071.99)	(10,071.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
***Total: 61 - Salaries and Wages**		**30,640.00**	**30,640.00**	**5,194.81**	**22,770.75**	**0.00**	**7,869.25**	**7,869.25**
65YF10	Full Fringe Benefit Distr Expe	2,529.00	2,529.00	87.31	688.78	0.00	1,840.22	1,840.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	407.85	1,724.21	0.00	(1,724.21)	(1,724.21)
***Total: 65 - Fringe Benefits**		**2,529.00**	**2,529.00**	**495.16**	**2,412.99**	**0.00**	**116.01**	**116.01**
711100	Supplies-General	0.00	0.00	670.00	670.00	0.00	(670.00)	(670.00)
711162	Supplies-Office Supplies	0.00	0.00	601.85	601.85	0.00	(601.85)	(601.85)
7112	Research Supplies	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
717000	Consulting-General	5,328.00	3,328.00	0.00	0.00	0.00	5,328.00	3,328.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,163.00	15,163.00	0.00	26,350.53	0.00	(11,187.53)	(11,187.53)
***Total: 71 - Support**		**21,491.00**	**21,491.00**	**1,271.85**	**27,622.38**	**0.00**	**(6,131.38)**	**(6,131.38)**
****Total Direct Cost Expenditures**		**54,660.00**	**54,660.00**	**6,961.82**	**52,806.12**	**0.00**	**1,853.88**	**1,853.88**
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**54,660.00**	**54,660.00**	**6,961.82**	**52,806.12**	**0.00**	**1,853.88**	**1,853.88**
Revenue								
530100	NH State Programs	0.00	0.00	6,799.52	52,643.82	0.00	(52,643.82)	(52,643.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,799.52**	**52,643.82**	**0.00**	**(52,643.82)**	**(52,643.82)**
*****Total Revenue**		**0.00**	**0.00**	**6,799.52**	**52,643.82**	**0.00**	**(52,643.82)**	**(52,643.82)**

Grant 13J025 - UNH Area Alcohol Task Force
Fund 13J025 - UNH Area Alcohol Taskforce

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	2001CD05	CFDA #: 16.000	
Resp Org:	UJPDPT		
FRAGRNT Start/End Date:	08/14/2002 - 05/31/2003		

Fund Information

Effective Date:	8/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 13J026 - Victims of Crime Act VOCA)
Fund 13J026 - Victims of Crime Services

Status: Active
FMGR: Plante, Elizabethe G

Type: Grant

PI:	Plante, Elizabethe G		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020007	CFDA #: 16.575	
Resp Org:	UJLSHP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530100		

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,749.85	27,996.69	0.00	(27,996.69)	(27,996.69)
615NZ0	PAT Unallocated Budget (Bud Only)	55,745.00	28,697.00	0.00	0.00	0.00	55,745.00	28,697.00
61CPHU	[NSE] Supplemental	0.00	0.00	3,360.72	3,360.72	0.00	(3,360.72)	(3,360.72)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,150.98	16,003.53	0.00	(16,003.53)	(16,003.53)
61SNSH	Student Labor	0.00	0.00	1,380.50	6,838.63	0.00	(6,838.63)	(6,838.63)
61SNWS	College Work Study	0.00	0.00	451.14	451.14	0.00	(451.14)	(451.14)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	26,328.00	0.00	0.00	0.00	0.00	26,328.00
***Total: 61 - Salaries and Wages**		**55,745.00**	**55,025.00**	**11,093.19**	**54,650.71**	**0.00**	**1,094.29**	**374.29**
65YF10	Full Fringe Benefit Distr Expe	22,019.00	13,460.00	1,481.19	11,058.66	0.00	10,960.34	2,401.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	451.97	1,587.87	0.00	(1,587.87)	(1,587.87)
***Total: 65 - Fringe Benefits**		**22,019.00**	**13,460.00**	**1,933.16**	**12,646.53**	**0.00**	**9,372.47**	**813.47**
710	Travel	0.00	464.00	0.00	0.00	0.00	0.00	464.00
710000	In-State Travel	0.00	0.00	203.04	203.04	0.00	(203.04)	(203.04)
710100	Out-of-State Travel	0.00	0.00	125.50	125.50	0.00	(125.50)	(125.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
711000	Purchasing Cards	0.00	0.00	740.71	740.71	0.00	(740.71)	(740.71)
711100	Supplies-General	0.00	0.00	4,104.03	4,104.03	0.00	(4,104.03)	(4,104.03)
7112	Research Supplies	0.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	542.55	542.55	0.00	(542.55)	(542.55)
719200	Employee Recruiting-General	0.00	0.00	763.52	763.52	0.00	(763.52)	(763.52)
***Total: 71 - Support**		**0.00**	**9,279.00**	**7,229.35**	**8,254.35**	**0.00**	**(8,254.35)**	**1,024.65**
****Total Direct Cost Expenditures**		**77,764.00**	**77,764.00**	**20,255.70**	**75,551.59**	**0.00**	**2,212.41**	**2,212.41**
*****Total Expenditures**		**77,764.00**	**77,764.00**	**20,255.70**	**75,551.59**	**0.00**	**2,212.41**	**2,212.41**
Revenue								
530100	NH State Programs	0.00	0.00	17,542.52	72,838.41	0.00	(72,838.41)	(72,838.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,542.52**	**72,838.41**	**0.00**	**(72,838.41)**	**(72,838.41)**

Grant 13J026 - Victims of Crime Act VOCA)
Fund 13J026 - Victims of Crime Services

Status: Active
FMGR: Plante, Elizabethe G

Type: Grant

PI:	Plante, Elizabethe G		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020007	CFDA #: 16.575	
Resp Org:	UJLSHP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**17,542.52**	**72,838.41**	**0.00**	**(72,838.41)**	**(72,838.41)**

Grant 13J026 - Victims of Crime Act VOCA)
Status: Active
Type: Grant
Fund 15C282 - Victims of Crime Services
FMGR: Plante, Elizabethe G

PI:	Plante, Elizabethe G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20020007	CFDA #: 16.575	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSHP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,038.73	0.00	(7,038.73)	(7,038.73)
615NZ0	PAT Unallocated Budget (Bud Only)	8,094.00	8,094.00	0.00	0.00	0.00	8,094.00	8,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,055.27	1,055.27	0.00	(1,055.27)	(1,055.27)
***Total: 61 - Salaries and Wages**		**8,094.00**	**8,094.00**	**1,055.27**	**8,094.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	2,780.30	0.00	416.70	416.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.53	86.53	0.00	(86.53)	(86.53)
***Total: 65 - Fringe Benefits**		**3,197.00**	**3,197.00**	**86.53**	**2,866.83**	**0.00**	**330.17**	**330.17**
****Total Direct Cost Expenditures**		**11,291.00**	**11,291.00**	**1,141.80**	**10,960.83**	**0.00**	**330.17**	**330.17**
*****Total Expenditures**		**11,291.00**	**11,291.00**	**1,141.80**	**10,960.83**	**0.00**	**330.17**	**330.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,291.00	0.00	(11,291.00)	(11,291.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,291.00**	**0.00**	**(11,291.00)**	**(11,291.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,291.00**	**0.00**	**(11,291.00)**	**(11,291.00)**

Grant 13J027 - Law Enforcement Manual
Status: Active
Type: Grant
Fund 13J027 - Law Enforcement Manual
FMGR: Putnam, Charles T

PI:	Putnam, Charles T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2001BUNH	CFDA #: 16.592	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPCP		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UCIPCP - PI Charles Putnam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,771.00	0.00	(16,771.00)	(16,771.00)
61U000	Salary Offset Account	16,771.00	16,771.00	0.00	0.00	0.00	16,771.00	16,771.00
***Total: 61 - Salaries and Wages**		**16,771.00**	**16,771.00**	**0.00**	**16,771.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,625.00	6,625.00	0.00	6,624.54	0.00	0.46	0.46
***Total: 65 - Fringe Benefits**		**6,625.00**	**6,625.00**	**0.00**	**6,624.54**	**0.00**	**0.46**	**0.46**
****Total Direct Cost Expenditures**		**23,396.00**	**23,396.00**	**0.00**	**23,395.54**	**0.00**	**0.46**	**0.46**
760300	F&A Expenditures	6,083.00	6,083.00	0.00	6,082.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**6,083.00**	**6,083.00**	**0.00**	**6,082.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**6,083.00**	**6,083.00**	**0.00**	**6,082.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**29,479.00**	**29,479.00**	**0.00**	**29,478.39**	**0.00**	**0.61**	**0.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,478.39	0.00	(29,478.39)	(29,478.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,478.39**	**0.00**	**(29,478.39)**	**(29,478.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,478.39**	**0.00**	**(29,478.39)**	**(29,478.39)**

Grant 13J029 - Law Enforcement Manual
Status: Active
Type: Grant
Fund 13J029 - Law Enforcement Manual
FMGR: Putnam, Charles T

PI:	Putnam, Charles T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	9/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002BUNH	CFDA #: 16.592	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPCP		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/05/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UCIPCP - PI Charles Putnam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,658.14	0.00	(20,658.14)	(20,658.14)
61U000	Salary Offset Account	20,840.00	20,658.13	0.00	0.00	0.00	20,840.00	20,658.13
***Total: 61 - Salaries and Wages**		**20,840.00**	**20,658.13**	**0.00**	**20,658.14**	**0.00**	**181.86**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	8,232.00	8,160.16	0.00	8,159.97	0.00	72.03	0.19
***Total: 65 - Fringe Benefits**		**8,232.00**	**8,160.16**	**0.00**	**8,159.97**	**0.00**	**72.03**	**0.19**
7112	Research Supplies	0.00	253.14	0.00	0.00	0.00	0.00	253.14
***Total: 71 - Support**		**0.00**	**253.14**	**0.00**	**0.00**	**0.00**	**0.00**	**253.14**
****Total Direct Cost Expenditures**		**29,072.00**	**29,071.43**	**0.00**	**28,818.11**	**0.00**	**253.89**	**253.32**
760300	F&A Expenditures	7,558.00	7,558.57	0.00	7,492.24	0.00	65.76	66.33
***Total: 76 - F&A and Internal Allocations**		**7,558.00**	**7,558.57**	**0.00**	**7,492.24**	**0.00**	**65.76**	**66.33**
****Total Indirect Cost Expenditures**		**7,558.00**	**7,558.57**	**0.00**	**7,492.24**	**0.00**	**65.76**	**66.33**
*****Total Expenditures**		**36,630.00**	**36,630.00**	**0.00**	**36,310.35**	**0.00**	**319.65**	**319.65**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	36,310.35	0.00	(36,310.35)	(36,310.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,310.35**	**0.00**	**(36,310.35)**	**(36,310.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,310.35**	**0.00**	**(36,310.35)**	**(36,310.35)**

Grant 13J030 - Victim/Witness Advocate Program
Status: Active
Type: Grant
Fund 13J030 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20020066	CFDA #: 16.575	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,267.20	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
***Total: 61 - Salaries and Wages**		**34,373.00**	**34,373.00**	**1,267.20**	**34,356.40**	**0.00**	**16.60**	**16.60**
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	500.54	13,570.77	0.00	6.23	6.23
***Total: 65 - Fringe Benefits**		**13,577.00**	**13,577.00**	**500.54**	**13,570.77**	**0.00**	**6.23**	**6.23**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**1,767.74**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**1,767.74**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
Revenue								
530100	NH State Programs	0.00	0.00	1,767.74	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,767.74**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**
*****Total Revenue**		**0.00**	**0.00**	**1,767.74**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**

Grant 13J030 - Victim/Witness Advocate Program Status: Active Type: Grant
Fund 15C285 - Victim/Witness Advocate Program FMGR: Dean, Paul H

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020066	CFDA #: 16.575	
Resp Org:	UJPDPT		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
***Total: 61 - Salaries and Wages**		**8,773.00**	**8,773.00**	**0.00**	**8,773.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
***Total: 65 - Fringe Benefits**		**3,465.00**	**3,465.00**	**0.00**	**3,465.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Direct Cost Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,238.34	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,238.34**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**
*****Total Revenue**		**0.00**	**0.00**	**12,238.34**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**

Grant 13J031 - Tri-State Victim Assistance Consort
Status: Active
Type: Grant
Fund 13J031 - Tri-State Victim Assistance
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020057	CFDA #: 16.575	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	423.28	10,290.00	0.00	(10,290.00)	(10,290.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,290.00	10,290.00	0.00	0.00	0.00	10,290.00	10,290.00
***Total: 61 - Salaries and Wages**		**10,290.00**	**10,290.00**	**423.28**	**10,290.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,065.00	4,065.00	167.20	4,064.58	0.00	0.42	0.42
***Total: 65 - Fringe Benefits**		**4,065.00**	**4,065.00**	**167.20**	**4,064.58**	**0.00**	**0.42**	**0.42**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	106.22	0.00	(106.22)	(106.22)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713010	Printing & Copying-Publications	400.00	400.00	0.00	0.00	0.00	400.00	400.00
718000	Telecom-General	0.00	0.00	33.75	33.75	0.00	(33.75)	(33.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	490.05	490.05	0.00	(490.05)	(490.05)
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**523.80**	**630.02**	**0.00**	**969.98**	**969.98**
****Total Direct Cost Expenditures**		**15,955.00**	**15,955.00**	**1,114.28**	**14,984.60**	**0.00**	**970.40**	**970.40**
*****Total Expenditures**		**15,955.00**	**15,955.00**	**1,114.28**	**14,984.60**	**0.00**	**970.40**	**970.40**
Revenue								
530100	NH State Programs	0.00	0.00	454.22	14,324.54	0.00	(14,324.54)	(14,324.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**454.22**	**14,324.54**	**0.00**	**(14,324.54)**	**(14,324.54)**
*****Total Revenue**		**0.00**	**0.00**	**454.22**	**14,324.54**	**0.00**	**(14,324.54)**	**(14,324.54)**

Grant 13J031 - Tri-State Victim Assistance Consort
Status: Active
Type: Grant
Fund 15C294 - Tri-State Victim Cost-Share
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020057	CFDA #: 16.575	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	284.70	2,859.00	0.00	(2,859.00)	(2,859.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
***Total: 61 - Salaries and Wages**		**2,859.00**	**2,859.00**	**284.70**	**2,859.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,130.00	1,130.00	112.45	1,129.28	0.00	0.72	0.72
***Total: 65 - Fringe Benefits**		**1,130.00**	**1,130.00**	**112.45**	**1,129.28**	**0.00**	**0.72**	**0.72**
****Total Direct Cost Expenditures**		**3,989.00**	**3,989.00**	**397.15**	**3,988.28**	**0.00**	**0.72**	**0.72**
*****Total Expenditures**		**3,989.00**	**3,989.00**	**397.15**	**3,988.28**	**0.00**	**0.72**	**0.72**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,989.00	0.00	(3,989.00)	(3,989.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,989.00**	**0.00**	**(3,989.00)**	**(3,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,989.00**	**0.00**	**(3,989.00)**	**(3,989.00)**

Grant 13J032 - Belknap County Restorative Justice
Status: Active
Type: Grant
Fund 13J032 - Belknap County Justice Project
FMGR: Humphrey, John A

PI:	Humphrey, John A		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20021906	CFDA #: 16.579	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	12/04/2002 - 11/30/2003		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCIPJH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	33,552.00	33,552.00	0.00	0.00	0.00	33,552.00	33,552.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,344.58	21,351.00	0.00	(21,351.00)	(21,351.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 61 - Salaries and Wages**		**38,952.00**	**38,952.00**	**4,344.58**	**21,351.00**	**0.00**	**17,601.00**	**17,601.00**
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	0.00	0.00	3,194.00	3,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	356.26	1,750.75	0.00	(1,750.75)	(1,750.75)
***Total: 65 - Fringe Benefits**		**3,194.00**	**3,194.00**	**356.26**	**1,750.75**	**0.00**	**1,443.25**	**1,443.25**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,146.00**	**43,146.00**	**4,700.84**	**23,101.75**	**0.00**	**20,044.25**	**20,044.25**
760300	F&A Expenditures	11,218.00	11,218.00	916.99	5,701.26	0.00	5,516.74	5,516.74
***Total: 76 - F&A and Internal Allocations**		**11,218.00**	**11,218.00**	**916.99**	**5,701.26**	**0.00**	**5,516.74**	**5,516.74**
****Total Indirect Cost Expenditures**		**11,218.00**	**11,218.00**	**916.99**	**5,701.26**	**0.00**	**5,516.74**	**5,516.74**
*****Total Expenditures**		**54,364.00**	**54,364.00**	**5,617.83**	**28,803.01**	**0.00**	**25,560.99**	**25,560.99**
Revenue								
530100	NH State Programs	0.00	0.00	4,443.88	27,629.06	0.00	(27,629.06)	(27,629.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,443.88**	**27,629.06**	**0.00**	**(27,629.06)**	**(27,629.06)**
*****Total Revenue**		**0.00**	**0.00**	**4,443.88**	**27,629.06**	**0.00**	**(27,629.06)**	**(27,629.06)**

Grant 13J033 - Mentoring Cost Benefit Analysis
Status: Active
Type: Grant
Fund 13J033 - Cost Benefit Anaylsis of Mentoring
FMGR: Humphrey, John A

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	6/30/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	20021905	CFDA #: 16.579	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJH		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	12/04/2002 - 11/30/2003		Rev Account:	530100				Idc Waiver NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	34,371.00	34,371.00	0.00	0.00	0.00	34,371.00	34,371.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,297.22	18,191.00	0.00	(18,191.00)	(18,191.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**39,371.00**	**39,371.00**	**5,297.22**	**18,191.00**	**0.00**	**21,180.00**	**21,180.00**
65YF10	Full Fringe Benefit Distr Expe	3,228.00	3,228.00	0.00	0.00	0.00	3,228.00	3,228.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.38	1,491.66	0.00	(1,491.66)	(1,491.66)
***Total: 65 - Fringe Benefits**		**3,228.00**	**3,228.00**	**434.38**	**1,491.66**	**0.00**	**1,736.34**	**1,736.34**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**45,099.00**	**45,099.00**	**5,731.60**	**19,682.66**	**0.00**	**25,416.34**	**25,416.34**
760300	F&A Expenditures	11,726.00	11,726.00	1,108.34	4,735.62	0.00	6,990.38	6,990.38
***Total: 76 - F&A and Internal Allocations**		**11,726.00**	**11,726.00**	**1,108.34**	**4,735.62**	**0.00**	**6,990.38**	**6,990.38**
****Total Indirect Cost Expenditures**		**11,726.00**	**11,726.00**	**1,108.34**	**4,735.62**	**0.00**	**6,990.38**	**6,990.38**
*****Total Expenditures**		**56,825.00**	**56,825.00**	**6,839.94**	**24,418.28**	**0.00**	**32,406.72**	**32,406.72**
Revenue								
530100	NH State Programs	0.00	0.00	5,371.19	22,949.53	0.00	(22,949.53)	(22,949.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,371.19**	**22,949.53**	**0.00**	**(22,949.53)**	**(22,949.53)**
*****Total Revenue**		**0.00**	**0.00**	**5,371.19**	**22,949.53**	**0.00**	**(22,949.53)**	**(22,949.53)**

Grant 13J034 - JUvenile Detention Risk Assessment
Status: Active
Type: Contract
Fund 13J034 - Juvenile Detention Risk Assesment
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Superior Court		Effective Date:	6/20/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	CK # 00001326116	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls NHTEN
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJW		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2003 - 06/01/2004		Rev Account:	530100				Idc Waiver NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,987.50	4,987.50	0.00	(4,987.50)	(4,987.50)
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**4,987.50**	**4,987.50**	**0.00**	**14,012.50**	**14,012.50**
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	0.00	0.00	7,505.00	7,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.98	408.98	0.00	(408.98)	(408.98)
***Total: 65 - Fringe Benefits**		**7,505.00**	**7,505.00**	**408.98**	**408.98**	**0.00**	**7,096.02**	**7,096.02**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	1,729.00	1,729.00	0.00	(1,729.00)	(1,729.00)
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,729.00**	**1,729.00**	**0.00**	**1,271.00**	**1,271.00**
****Total Direct Cost Expenditures**		**29,505.00**	**29,505.00**	**7,125.48**	**7,125.48**	**0.00**	**22,379.52**	**22,379.52**
760300	F&A Expenditures	1,475.00	1,475.00	112.83	112.83	0.00	1,362.17	1,362.17
***Total: 76 - F&A and Internal Allocations**		**1,475.00**	**1,475.00**	**112.83**	**112.83**	**0.00**	**1,362.17**	**1,362.17**
****Total Indirect Cost Expenditures**		**1,475.00**	**1,475.00**	**112.83**	**112.83**	**0.00**	**1,362.17**	**1,362.17**
*****Total Expenditures**		**30,980.00**	**30,980.00**	**7,238.31**	**7,238.31**	**0.00**	**23,741.69**	**23,741.69**
Revenue								
530100	NH State Programs	0.00	0.00	2,369.31	2,369.31	0.00	(2,369.31)	(2,369.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,369.31**	**2,369.31**	**0.00**	**(2,369.31)**	**(2,369.31)**
*****Total Revenue**		**0.00**	**0.00**	**2,369.31**	**2,369.31**	**0.00**	**(2,369.31)**	**(2,369.31)**

Grant 13J035 - UNH Alcohol Task Force 2003
Status: Active
Type: Contract
Fund 13J035 - Alcohol Task Force 2003
FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Alliance for Assistive Technology, Inc.		Effective Date:	6/27/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 16.542	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/21/2003 - 05/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Status: Active
Type: Other
Fund 13R060 - Icr: Fy 2002 Admin Support
FMGR:

PI:	Mullaney, Henry W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	IRC-02	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	82,550.00	0.00	(82,550.00)	(82,550.00)
617F10	Operating Staff	0.00	0.00	0.00	14,280.00	0.00	(14,280.00)	(14,280.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,368.00	14,280.00	0.00	0.00	0.00	22,368.00	14,280.00
61U000	Salary Offset Account	82,551.00	82,551.00	0.00	0.00	0.00	82,551.00	82,551.00
***Total: 61 - Salaries and Wages**		**104,919.00**	**96,831.00**	**0.00**	**96,830.00**	**0.00**	**8,089.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	38,820.00	35,827.00	0.00	35,827.10	0.00	2,992.90	(0.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**38,820.00**	**35,827.00**	**0.00**	**35,827.10**	**0.00**	**2,992.90**	**(0.10)**
710000	In-State Travel	0.00	(750.00)	0.00	3,975.72	0.00	(3,975.72)	(4,725.72)
710100	Out-of-State Travel	0.00	0.00	0.00	1,153.75	0.00	(1,153.75)	(1,153.75)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710Z	Travel-Other	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	161.28	0.00	(161.28)	(161.28)
711200	Research Supplies	0.00	0.00	0.00	1,609.08	0.00	(1,609.08)	(1,609.08)
713000	Printing & Copying-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
714000	Postage-General	0.00	0.00	0.00	171.63	0.00	(171.63)	(171.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	766.75	0.00	(766.75)	(766.75)
718000	Telecom-General	0.00	0.00	0.00	153.90	0.00	(153.90)	(153.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	817.88	0.00	(817.88)	(817.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,842.40	0.00	(1,842.40)	(1,842.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,606.96	0.00	(1,606.96)	(1,606.96)
71CZ	Other Expenses-Deductions	8,001.00	6,050.00	0.00	0.00	0.00	8,001.00	6,050.00
***Total: 71 - Support**		**12,751.00**	**10,050.00**	**0.00**	**12,649.00**	**0.00**	**102.00**	**(2,599.00)**
****Total Direct Cost Expenditures**		**156,490.00**	**142,708.00**	**0.00**	**145,306.10**	**0.00**	**11,183.90**	**(2,598.10)**
*****Total Expenditures**		**156,490.00**	**142,708.00**	**0.00**	**145,306.10**	**0.00**	**11,183.90**	**(2,598.10)**
Revenue								
5301	State Programs	156,490.00	156,490.00	0.00	0.00	0.00	156,490.00	156,490.00

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Fund 13R060 - Icr: Fy 2002 Admin Support

Status: Active
FMGR:

Type: Other

PI:	Mullaney, Henry W		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	IRC-02	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,306.10	0.00	(145,306.10)	(145,306.10)
***Total: 53 - Sponsored Programs**	**156,490.00**	**156,490.00**	**0.00**	**145,306.10**	**0.00**	**11,183.90**	**11,183.90**
****Total Revenue**	**156,490.00**	**156,490.00**	**0.00**	**145,306.10**	**0.00**	**11,183.90**	**11,183.90**

Grant 13R060 - NHIRC: Fy 2002 Admin Support Status: Active Type: Other
Fund 13R061 - IRC: Fy 2002 Program Support FMGR:

PI:	Mullaney, Henry W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	IRC-02	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	333,360.00	333,360.00	0.00	0.00	0.00	333,360.00	333,360.00
***Total: 75 - Reserves - Budget Only**		**333,360.00**	**333,360.00**	**0.00**	**0.00**	**0.00**	**333,360.00**	**333,360.00**
790500	Budgeted Contingency	36,583.00	(241,284.00)	0.00	0.00	0.00	36,583.00	(241,284.00)
***Total: 79 - Reserves - Budget Only**		**36,583.00**	**(241,284.00)**	**0.00**	**0.00**	**0.00**	**36,583.00**	**(241,284.00)**
****Total Direct Cost Expenditures**		**369,943.00**	**97,076.00**	**0.00**	**5,000.00**	**0.00**	**364,943.00**	**92,076.00**
*****Total Expenditures**		**369,943.00**	**97,076.00**	**0.00**	**5,000.00**	**0.00**	**364,943.00**	**92,076.00**
Revenue								
5301	State Programs	333,360.00	333,360.00	0.00	0.00	0.00	333,360.00	333,360.00
530100	NH State Programs	15,150.00	15,150.00	0.00	5,000.00	0.00	10,150.00	10,150.00
***Total: 53 - Sponsored Programs**		**348,510.00**	**348,510.00**	**0.00**	**5,000.00**	**0.00**	**343,510.00**	**343,510.00**
*****Total Revenue**		**348,510.00**	**348,510.00**	**0.00**	**5,000.00**	**0.00**	**343,510.00**	**343,510.00**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Status: Active
Type: Other
Fund 13R062 - IRC: Fy 2003 Admin Support
FMGR:

PI:	Mullaney, Henry W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	IRC-02	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,593.78	86,270.00	0.00	(86,270.00)	(86,270.00)
617F10	Operating Staff	0.00	0.00	1,661.92	16,683.50	0.00	(16,683.50)	(16,683.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,486.00	16,380.00	0.00	0.00	0.00	23,486.00	16,380.00
61U000	Salary Offset Account	86,679.00	86,678.00	0.00	0.00	0.00	86,679.00	86,678.00
***Total: 61 - Salaries and Wages**		**110,165.00**	**103,058.00**	**10,255.70**	**102,953.50**	**0.00**	**7,211.50**	**104.50**
65YF10	Full Fringe Benefit Distr Expe	40,431.00	40,154.00	4,050.99	40,666.49	0.00	(235.49)	(512.49)
***Total: 65 - Fringe Benefits**		**40,431.00**	**40,154.00**	**4,050.99**	**40,666.49**	**0.00**	**(235.49)**	**(512.49)**
710000	In-State Travel	0.00	0.00	2,636.21	2,723.01	0.00	(2,723.01)	(2,723.01)
710100	Out-of-State Travel	0.00	0.00	434.87	434.87	0.00	(434.87)	(434.87)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	582.45	0.00	(582.45)	(582.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711200	Research Supplies	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
713000	Printing & Copying-General	0.00	0.00	0.00	571.20	0.00	(571.20)	(571.20)
714000	Postage-General	0.00	0.00	11.66	167.88	0.00	(167.88)	(167.88)
716100	Rentals & Leases-General	0.00	0.00	199.00	597.00	0.00	(597.00)	(597.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.33	891.96	0.00	(891.96)	(891.96)
718006	Telecom-Cellular Phones	0.00	0.00	220.94	922.84	0.00	(922.84)	(922.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	159.30	202.64	0.00	(202.64)	(202.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	245.11	266.70	0.00	(266.70)	(266.70)
71CZ	Other Expenses-Deductions	8,428.00	6,804.00	0.00	0.00	0.00	8,428.00	6,804.00
***Total: 71 - Support**		**13,428.00**	**11,804.00**	**3,981.42**	**7,958.55**	**0.00**	**5,469.45**	**3,845.45**
****Total Direct Cost Expenditures**		**164,024.00**	**155,016.00**	**18,288.11**	**151,578.54**	**0.00**	**12,445.46**	**3,437.46**
*****Total Expenditures**		**164,024.00**	**155,016.00**	**18,288.11**	**151,578.54**	**0.00**	**12,445.46**	**3,437.46**
Revenue								
5301	State Programs	164,024.00	164,024.00	0.00	0.00	0.00	164,024.00	164,024.00
530100	NH State Programs	0.00	0.00	14,121.89	147,412.32	0.00	(147,412.32)	(147,412.32)

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Fund 13R062 - IRC: Fy 2003 Admin Support

Status: Active
FMGR:

Type: Other

PI:	Mullaney, Henry W		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	IRC-02	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**164,024.00**	**164,024.00**	**14,121.89**	**147,412.32**	**0.00**	**16,611.68**	**16,611.68**
***Total Revenue**	**164,024.00**	**164,024.00**	**14,121.89**	**147,412.32**	**0.00**	**16,611.68**	**16,611.68**

Grant 13R060 - NHIRC: Fy 2002 Admin Support Status: Active Type: Other
Fund 13R063 - IRC: Fy 2003 Program Support FMGR:

PI:	Mullaney, Henry W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	IRC-02	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	4,000.00	(5,000.00)	(5,000.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,000.00**	**4,000.00**	**(5,000.00)**	**(5,000.00)**
7500	Budgeted Use of Reserves-USE 7900	325,826.00	325,826.00	0.00	0.00	0.00	325,826.00	325,826.00
***Total: 75 - Reserves - Budget Only**		**325,826.00**	**325,826.00**	**0.00**	**0.00**	**0.00**	**325,826.00**	**325,826.00**
790500	Budgeted Contingency	29,308.00	(94,742.00)	0.00	0.00	0.00	29,308.00	(94,742.00)
***Total: 79 - Reserves - Budget Only**		**29,308.00**	**(94,742.00)**	**0.00**	**0.00**	**0.00**	**29,308.00**	**(94,742.00)**
****Total Direct Cost Expenditures**		**355,134.00**	**231,084.00**	**0.00**	**1,000.00**	**4,000.00**	**350,134.00**	**226,084.00**
*****Total Expenditures**		**355,134.00**	**231,084.00**	**0.00**	**1,000.00**	**4,000.00**	**350,134.00**	**226,084.00**
Revenue								
5301	State Programs	325,826.00	325,826.00	0.00	0.00	0.00	325,826.00	325,826.00
530100	NH State Programs	15,150.00	15,150.00	0.00	1,000.00	0.00	14,150.00	14,150.00
***Total: 53 - Sponsored Programs**		**340,976.00**	**340,976.00**	**0.00**	**1,000.00**	**0.00**	**339,976.00**	**339,976.00**
*****Total Revenue**		**340,976.00**	**340,976.00**	**0.00**	**1,000.00**	**0.00**	**339,976.00**	**339,976.00**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Status: Active
Type: Other
Fund 14B324 - NHIRC: FY 02 Dartmouth AAC
FMGR: Mullaney, Henry W

PI:	Mullaney, Henry W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	5/14/2002	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	IRC-02	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	23,750.00	23,750.00	0.00	11,874.75	0.00	11,875.25	11,875.25
***Total: 73 - Subcontracts**	**23,750.00**	**23,750.00**	**0.00**	**11,874.75**	**0.00**	**11,875.25**	**11,875.25**
****Total Direct Cost Expenditures**	**23,750.00**	**23,750.00**	**0.00**	**11,874.75**	**0.00**	**11,875.25**	**11,875.25**
*****Total Expenditures**	**23,750.00**	**23,750.00**	**0.00**	**11,874.75**	**0.00**	**11,875.25**	**11,875.25**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,874.75	0.00	(11,874.75)	(11,874.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,874.75**	**0.00**	**(11,874.75)**	**(11,874.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,874.75**	**0.00**	**(11,874.75)**	**(11,874.75)**

Grant 13R064 - 2002-03 Sbdc State Match | Status: Active | Type: Contract
Fund 13R064 - 2002-03 Sbdc State Match | FMGR:

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	65,583.92	0.00	(65,583.92)	(65,583.92)
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	75,127.56	0.00	0.00	0.00	91,389.00	75,127.56
617F10	Operating Staff	0.00	0.00	0.00	9,543.64	0.00	(9,543.64)	(9,543.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,091.13	0.00	(9,091.13)	(9,091.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,176.30	0.00	(1,176.30)	(1,176.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	12,766.20	0.00	0.00	0.00	14,000.00	12,766.20
***Total: 61 - Salaries and Wages**		**105,389.00**	**87,893.76**	**0.00**	**87,127.49**	**0.00**	**18,261.51**	**766.27**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	34,611.00	0.00	27,797.20	0.00	6,813.80	6,813.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	763.65	0.00	(763.65)	(763.65)
***Total: 65 - Fringe Benefits**		**34,611.00**	**34,611.00**	**0.00**	**28,560.85**	**0.00**	**6,050.15**	**6,050.15**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	5,816.42	0.00	(5,816.42)	(5,816.42)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5,816.42**	**0.00**	**(5,816.42)**	**(5,816.42)**
****Total Direct Cost Expenditures**		**140,000.00**	**122,504.76**	**0.00**	**121,504.76**	**0.00**	**18,495.24**	**1,000.00**
*****Total Expenditures**		**140,000.00**	**122,504.76**	**0.00**	**121,504.76**	**0.00**	**18,495.24**	**1,000.00**
Revenue								
530100	NH State Programs	140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**121,504.76**	**0.00**	**18,495.24**	**18,495.24**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**121,504.76**	**0.00**	**18,495.24**	**18,495.24**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R065 - 2002-03 SBDC STATE MATCH
FMGR:

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	82,408.38	0.00	(82,408.38)	(82,408.38)
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	91,389.00	0.00	0.00	0.00	91,389.00	91,389.00
617F10	Operating Staff	0.00	0.00	0.00	12,388.00	0.00	(12,388.00)	(12,388.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,038.41	0.00	(8,038.41)	(8,038.41)
61SNSH	Student Labor	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNWS	College Work Study	0.00	0.00	0.00	962.39	0.00	(962.39)	(962.39)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**105,389.00**	**105,389.00**	**0.00**	**104,795.68**	**0.00**	**593.32**	**593.32**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	35,832.61	0.00	35,074.64	0.00	(463.64)	757.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.97	0.00	(757.97)	(757.97)
***Total: 65 - Fringe Benefits**		**34,611.00**	**35,832.61**	**0.00**	**35,832.61**	**0.00**	**(1,221.61)**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	16,273.63	0.00	16,866.95	0.00	(16,866.95)	(593.32)
***Total: 7Z - Transfers Out**		**0.00**	**16,273.63**	**0.00**	**16,866.95**	**0.00**	**(16,866.95)**	**(593.32)**
****Total Direct Cost Expenditures**		**140,000.00**	**157,495.24**	**0.00**	**157,495.24**	**0.00**	**(17,495.24)**	**(0.00)**
*****Total Expenditures**		**140,000.00**	**157,495.24**	**0.00**	**157,495.24**	**0.00**	**(17,495.24)**	**(0.00)**
Revenue								
530100	NH State Programs	140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**157,495.24**	**0.00**	**(17,495.24)**	**(17,495.24)**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**157,495.24**	**0.00**	**(17,495.24)**	**(17,495.24)**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R066 - 2002-03 SBDC STATE MATCH
FMGR:

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	70,287.74	0.00	(70,287.74)	(70,287.74)
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	83,042.10	0.00	0.00	0.00	91,389.00	83,042.10
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,048.13	0.00	(14,048.13)	(14,048.13)
61SNSH	Student Labor	0.00	0.00	0.00	2,228.70	0.00	(2,228.70)	(2,228.70)
61SNWS	College Work Study	0.00	0.00	0.00	282.74	0.00	(282.74)	(282.74)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**105,389.00**	**97,042.10**	**0.00**	**88,362.31**	**0.00**	**17,026.69**	**8,679.79**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	34,611.00	0.00	27,763.67	0.00	6,847.33	6,847.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,276.17	0.00	(1,276.17)	(1,276.17)
***Total: 65 - Fringe Benefits**		**34,611.00**	**34,611.00**	**0.00**	**29,039.84**	**0.00**	**5,571.16**	**5,571.16**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	377.93	0.00	(377.93)	(377.93)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**377.93**	**0.00**	**(377.93)**	**(377.93)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	6,602.27	11,010.09	0.00	(11,010.09)	(11,010.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**6,602.27**	**11,010.09**	**0.00**	**(11,010.09)**	**(11,010.09)**
****Total Direct Cost Expenditures**		**140,000.00**	**131,653.10**	**6,602.27**	**128,790.17**	**0.00**	**11,209.83**	**2,862.93**
*****Total Expenditures**		**140,000.00**	**131,653.10**	**6,602.27**	**128,790.17**	**0.00**	**11,209.83**	**2,862.93**
Revenue								
530100	NH State Programs	140,000.00	140,000.00	0.00	122,187.90	0.00	17,812.10	17,812.10
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**122,187.90**	**0.00**	**17,812.10**	**17,812.10**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**122,187.90**	**0.00**	**17,812.10**	**17,812.10**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R067 - 2002-03 SBDC STATE MATCH
FMGR:

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,186.39	74,813.98	0.00	(74,813.98)	(74,813.98)
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	98,892.69	0.00	0.00	0.00	91,389.00	98,892.69
617F10	Operating Staff	0.00	0.00	1,866.02	9,258.48	0.00	(9,258.48)	(9,258.48)
61CPEU	[NSE] Supplemental	0.00	0.00	2,000.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,106.50	26,391.50	0.00	(26,391.50)	(26,391.50)
61SNSH	Student Labor	0.00	0.00	1,451.81	3,450.73	0.00	(3,450.73)	(3,450.73)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**105,389.00**	**112,892.69**	**23,610.72**	**118,414.69**	**0.00**	**(13,025.69)**	**(5,522.00)**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	35,365.02	5,155.69	33,208.58	0.00	1,402.42	2,156.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	746.74	2,533.11	0.00	(2,533.11)	(2,533.11)
***Total: 65 - Fringe Benefits**		**34,611.00**	**35,365.02**	**5,902.43**	**35,741.69**	**0.00**	**(1,130.69)**	**(376.67)**
713000	Printing & Copying-General	0.00	0.00	156.00	156.00	0.00	(156.00)	(156.00)
717200	Other Professional Services-General	0.00	0.00	9,920.76	10,808.26	935.78	(11,744.04)	(11,744.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**10,076.76**	**10,964.26**	**935.78**	**8,099.96**	**8,099.96**
8O1003	NonMand Tran Out-Cost Share	0.00	89.19	0.00	6,089.19	0.00	(6,089.19)	(6,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**89.19**	**0.00**	**6,089.19**	**0.00**	**(6,089.19)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**160,000.00**	**168,346.90**	**39,589.91**	**171,209.83**	**935.78**	**(12,145.61)**	**(3,798.71)**
*****Total Expenditures**		**160,000.00**	**168,346.90**	**39,589.91**	**171,209.83**	**935.78**	**(12,145.61)**	**(3,798.71)**
Revenue								
530100	NH State Programs	140,000.00	140,000.00	21,131.59	152,751.51	0.00	(12,751.51)	(12,751.51)
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**21,131.59**	**152,751.51**	**0.00**	**(12,751.51)**	**(12,751.51)**
*****Total Revenue**		**140,000.00**	**140,000.00**	**21,131.59**	**152,751.51**	**0.00**	**(12,751.51)**	**(12,751.51)**

Grant 13R076 - Phase I: Ice Storm Damage 1998 | Status: Active | Type: Grant
Fund 13R076 - Phase I: Ice Storm Damage 1998 | FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/5/1999	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
616F10	Extension Educator	0.00	0.00	0.00	55,932.00	0.00	(55,932.00)	(55,932.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**75,000.00**	**75,000.00**	**0.00**	**60,932.00**	**0.00**	**14,068.00**	**14,068.00**
65YF10	Full Fringe Benefit Distr Expe	26,085.00	26,085.00	0.00	24,068.14	0.00	2,016.86	2,016.86
***Total: 65 - Fringe Benefits**		**26,085.00**	**26,085.00**	**0.00**	**24,068.14**	**0.00**	**2,016.86**	**2,016.86**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**111,085.00**	**111,085.00**	**0.00**	**85,000.14**	**0.00**	**26,084.86**	**26,084.86**
*****Total Expenditures**		**111,085.00**	**111,085.00**	**0.00**	**85,000.14**	**0.00**	**26,084.86**	**26,084.86**
Revenue								
530200	US Local Government	0.00	0.00	0.00	85,000.14	0.00	(85,000.14)	(85,000.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,000.14**	**0.00**	**(85,000.14)**	**(85,000.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,000.14**	**0.00**	**(85,000.14)**	**(85,000.14)**

Grant 13R076 - Phase I: Ice Storm Damage 1998
Status: Active
Type: Grant
Fund 13R077 - Phase II: Ice Storm Damage 1998
FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/5/1999	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	565.76	14,000.00	0.00	(14,000.00)	(14,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
616F10	Extension Educator	0.00	0.00	4,098.38	40,251.60	0.00	(40,251.60)	(40,251.60)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	113,500.00	113,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**146,000.00**	**146,000.00**	**4,664.14**	**54,251.60**	**0.00**	**91,748.40**	**91,748.40**
65YF10	Full Fringe Benefit Distr Expe	53,758.00	53,758.00	1,842.33	21,429.39	0.00	32,328.61	32,328.61
***Total: 65 - Fringe Benefits**		**53,758.00**	**53,758.00**	**1,842.33**	**21,429.39**	**0.00**	**32,328.61**	**32,328.61**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**214,758.00**	**214,758.00**	**6,506.47**	**75,680.99**	**0.00**	**139,077.01**	**139,077.01**
*****Total Expenditures**		**214,758.00**	**214,758.00**	**6,506.47**	**75,680.99**	**0.00**	**139,077.01**	**139,077.01**
Revenue								
530200	US Local Government	0.00	0.00	5,004.98	74,179.50	0.00	(74,179.50)	(74,179.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,004.98**	**74,179.50**	**0.00**	**(74,179.50)**	**(74,179.50)**
*****Total Revenue**		**0.00**	**0.00**	**5,004.98**	**74,179.50**	**0.00**	**(74,179.50)**	**(74,179.50)**

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 13R077 - Phase II: Ice Storm Damage 1998

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	CFDA #: 10.664
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003

Fund Information

Effective Date:	5/5/1999
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R076 - Phase I: Ice Storm Damage 1998 Status: Active Type: Grant
Fund 15C251 - Phase I:Ice Storm Damage 1998/CS FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/5/1999	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
***Total: 61 - Salaries and Wages**		**21,250.00**	**21,250.00**	**0.00**	**0.00**	**0.00**	**21,250.00**	**21,250.00**
65YF10	Full Fringe Benefit Distr Expe	8,394.00	8,394.00	0.00	0.00	0.00	8,394.00	8,394.00
***Total: 65 - Fringe Benefits**		**8,394.00**	**8,394.00**	**0.00**	**0.00**	**0.00**	**8,394.00**	**8,394.00**
****Total Direct Cost Expenditures**		**29,644.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**29,644.00**	**29,644.00**
*****Total Expenditures**		**29,644.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**29,644.00**	**29,644.00**

Grant 13R076 - Phase I: Ice Storm Damage 1998
Status: Active
Type: Grant
Fund 15C252 - Phase II: Ice Storm Damage 1998/CS
FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/5/1999	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,250.00	40,250.00	0.00	0.00	0.00	40,250.00	40,250.00
***Total: 61 - Salaries and Wages**		**40,250.00**	**40,250.00**	**0.00**	**0.00**	**0.00**	**40,250.00**	**40,250.00**
65YF10	Full Fringe Benefit Distr Expe	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
***Total: 65 - Fringe Benefits**		**15,899.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**15,899.00**	**15,899.00**
****Total Direct Cost Expenditures**		**56,149.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**56,149.00**	**56,149.00**
*****Total Expenditures**		**56,149.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**56,149.00**	**56,149.00**

Grant 13R079 - Export Finance Program
Status: Active
Type: Contract
Fund 13R079 - Export Finance Program
FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/22/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100		Idc Waiver	YES

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,491.40	0.00	(40,491.40)	(40,491.40)
615NZ0	PAT Unallocated Budget (Bud Only)	46,780.00	46,780.00	0.00	0.00	0.00	46,780.00	46,780.00
***Total: 61 - Salaries and Wages**		**46,780.00**	**46,780.00**	**0.00**	**40,491.40**	**0.00**	**6,288.60**	**6,288.60**
65YF10	Full Fringe Benefit Distr Expe	18,478.00	18,478.00	0.00	15,994.10	0.00	2,483.90	2,483.90
***Total: 65 - Fringe Benefits**		**18,478.00**	**18,478.00**	**0.00**	**15,994.10**	**0.00**	**2,483.90**	**2,483.90**
710000	In-State Travel	2,500.00	2,500.00	0.00	982.18	0.00	1,517.82	1,517.82
710100	Out-of-State Travel	0.00	0.00	0.00	478.72	0.00	(478.72)	(478.72)
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,460.90**	**0.00**	**1,039.10**	**1,039.10**
****Total Direct Cost Expenditures**		**67,758.00**	**67,758.00**	**0.00**	**57,946.40**	**0.00**	**9,811.60**	**9,811.60**
*****Total Expenditures**		**67,758.00**	**67,758.00**	**0.00**	**57,946.40**	**0.00**	**9,811.60**	**9,811.60**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	57,946.40	0.00	(57,946.40)	(57,946.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,946.40**	**0.00**	**(57,946.40)**	**(57,946.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,946.40**	**0.00**	**(57,946.40)**	**(57,946.40)**

Grant 13R080 - Intl Trade Trainining Program
Status: Active
Type: Contract
Fund 13R080 - Intl Trade Training Program
FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/22/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100			Idc Waiver	YES

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,797.52	44,400.00	0.00	(44,400.00)	(44,400.00)
615NZ0	PAT Unallocated Budget (Bud Only)	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(423.00)	1,353.00	0.00	(1,353.00)	(1,353.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,364.50	0.00	(2,364.50)	(2,364.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
***Total: 61 - Salaries and Wages**		**48,040.00**	**48,040.00**	**4,374.52**	**48,117.50**	**0.00**	**(77.50)**	**(77.50)**
65YF10	Full Fringe Benefit Distr Expe	17,836.00	17,836.00	1,895.01	17,537.92	0.00	298.08	298.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(34.69)	110.95	0.00	(110.95)	(110.95)
***Total: 65 - Fringe Benefits**		**17,836.00**	**17,836.00**	**1,860.32**	**17,648.87**	**0.00**	**187.13**	**187.13**
710000	In-State Travel	1,300.00	1,300.00	36.51	223.99	0.00	1,076.01	1,076.01
710100	Out-of-State Travel	0.00	0.00	0.00	703.34	0.00	(703.34)	(703.34)
710300	Conference Registration Fees	0.00	0.00	36.00	186.00	0.00	(186.00)	(186.00)
711200	Research Supplies	1,700.00	1,700.00	21.99	750.70	0.00	949.30	949.30
713000	Printing & Copying-General	0.00	0.00	0.00	1,185.66	0.00	(1,185.66)	(1,185.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.86	0.00	(59.86)	(59.86)
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**94.50**	**3,109.55**	**0.00**	**(109.55)**	**(109.55)**
****Total Direct Cost Expenditures**		**68,876.00**	**68,876.00**	**6,329.34**	**68,875.92**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**70,876.00**	**70,876.00**	**6,329.34**	**70,875.92**	**0.00**	**0.08**	**0.08**
Revenue								
530100	NH State Programs	0.00	0.00	4,784.91	69,331.49	0.00	(69,331.49)	(69,331.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,784.91**	**69,331.49**	**0.00**	**(69,331.49)**	**(69,331.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,784.91**	**69,331.49**	**0.00**	**(69,331.49)**	**(69,331.49)**

Grant 13R081 - Basal Area Estimation
Status: Active
Type: Contract
Fund 13R081 - Basal Area Estimation
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	9/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/04/2002 - 12/31/2002		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,748.00	2,748.00	0.00	0.00	0.00	2,748.00	2,748.00
***Total: 61 - Salaries and Wages**		**2,748.00**	**2,748.00**	**0.00**	**2,748.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,086.00	1,086.00	0.00	1,085.46	0.00	0.54	0.54
***Total: 65 - Fringe Benefits**		**1,086.00**	**1,086.00**	**0.00**	**1,085.46**	**0.00**	**0.54**	**0.54**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
***Total: 71 - Support**		**3,800.00**	**3,800.00**	**0.00**	**3,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,634.00**	**7,634.00**	**0.00**	**7,633.46**	**0.00**	**0.54**	**0.54**
760300	F&A Expenditures	2,366.00	2,366.00	0.00	2,366.37	0.00	(0.37)	(0.37)
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**0.00**	**2,366.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**0.00**	**2,366.37**	**0.00**	**(0.37)**	**(0.37)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.83**	**0.00**	**0.17**	**0.17**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,999.83	0.00	(9,999.83)	(9,999.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.83**	**0.00**	**(9,999.83)**	**(9,999.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.83**	**0.00**	**(9,999.83)**	**(9,999.83)**

Grant 13R082 - NH/Quebec Forest Interdependence
Status: Active
Type: Grant
Fund 13R082 - NH/Quebec Forest Interdependence
FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/23/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530100		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 71 - Support**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**
****Total Direct Cost Expenditures**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**
*****Total Expenditures**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**

Grant 13R082 - NH/Quebec Forest Interdependence Status: Active Type: Grant
Fund 15C311 - NH/Quebec Forest Interdep FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078 CFDA #: 10.672	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:				Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	7,168.00	7,168.00
***Total: 61 - Salaries and Wages**		**7,168.00**	**7,168.00**	**0.00**	**0.00**	**0.00**	**7,168.00**	**7,168.00**
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	0.00	0.00	0.00	2,832.00	2,832.00
***Total: 65 - Fringe Benefits**		**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**2,832.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 13R083 - Improving NH's Sawmill Industry Status: Active Type: Grant
Fund 13R083 - Improving NH's Sawmill Ind FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/23/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
65YF10	Full Fringe Benefit Distr Expe	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total: 65 - Fringe Benefits**		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**2,568.00**
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 71 - Support**		**20,902.00**	**20,902.00**	**0.00**	**0.00**	**0.00**	**20,902.00**	**20,902.00**
****Total Direct Cost Expenditures**		**29,970.00**	**29,970.00**	**0.00**	**0.00**	**0.00**	**29,970.00**	**29,970.00**
*****Total Expenditures**		**29,970.00**	**29,970.00**	**0.00**	**0.00**	**0.00**	**29,970.00**	**29,970.00**

Grant 13R083 - Improving NH's Sawmill Industry Status: Active Type: Grant
Fund 15C312 - Improving Sawmill Industry FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:				Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
***Total: 61 - Salaries and Wages**		**21,506.00**	**21,506.00**	**0.00**	**0.00**	**0.00**	**21,506.00**	**21,506.00**
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
***Total: 65 - Fringe Benefits**		**8,494.00**	**8,494.00**	**0.00**	**0.00**	**0.00**	**8,494.00**	**8,494.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant 13R084 - Rural Development Through Forestry Status: Active Type: Grant
Fund 13R084 - Rural Forestry Development FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332 CFDA #: 10.672	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
65YF10	Full Fringe Benefit Distr Expe	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
***Total: 65 - Fringe Benefits**		**5,333.00**	**5,333.00**	**0.00**	**0.00**	**0.00**	**5,333.00**	**5,333.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	6,639.00	6,639.00
***Total: 71 - Support**		**9,139.00**	**9,139.00**	**0.00**	**0.00**	**0.00**	**9,139.00**	**9,139.00**
****Total Direct Cost Expenditures**		**27,972.00**	**27,972.00**	**0.00**	**0.00**	**0.00**	**27,972.00**	**27,972.00**
*****Total Expenditures**		**27,972.00**	**27,972.00**	**0.00**	**0.00**	**0.00**	**27,972.00**	**27,972.00**

Grant 13R084 - Rural Development Through Forestry Status: Active Type: Grant
Fund 15C313 - Rural Development FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:			Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	20,072.00	20,072.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**20,072.00**	**20,072.00**	**0.00**	**0.00**	**0.00**	**20,072.00**	**20,072.00**
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	7,928.00
***Total: 65 - Fringe Benefits**		**7,928.00**	**7,928.00**	**0.00**	**0.00**	**0.00**	**7,928.00**	**7,928.00**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**

Grant 13R085 - Conserving Ecosystem Functions Status: Active Type: Grant
Fund 13R085 - Conserving Ecosystem Funct FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,584.00**	**3,584.00**	**0.00**	**0.00**	**0.00**	**3,584.00**	**3,584.00**
65YF10	Full Fringe Benefit Distr Expe	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
***Total: 65 - Fringe Benefits**		**1,416.00**	**1,416.00**	**0.00**	**0.00**	**0.00**	**1,416.00**	**1,416.00**
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	970.00	970.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 71 - Support**		**24,970.00**	**24,970.00**	**0.00**	**0.00**	**0.00**	**24,970.00**	**24,970.00**
****Total Direct Cost Expenditures**		**29,970.00**	**29,970.00**	**0.00**	**0.00**	**0.00**	**29,970.00**	**29,970.00**
*****Total Expenditures**		**29,970.00**	**29,970.00**	**0.00**	**0.00**	**0.00**	**29,970.00**	**29,970.00**

Grant 13R085 - Conserving Ecosystem Functions Status: Active Type: Grant
Fund 15C314 - Conservation Ecosystem Funct FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:				Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,506.00**	**21,506.00**	**0.00**	**0.00**	**0.00**	**21,506.00**	**21,506.00**
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
***Total: 65 - Fringe Benefits**		**8,494.00**	**8,494.00**	**0.00**	**0.00**	**0.00**	**8,494.00**	**8,494.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant 13R086 - 2002 Urban & Community Forestry Status: Active Type: Grant
Fund 13R086 - 2002 Urban & Comm Forestry FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.672	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
65YF10	Full Fringe Benefit Distr Expe	13,825.00	13,825.00	0.00	0.00	0.00	13,825.00	13,825.00
***Total: 65 - Fringe Benefits**		**13,825.00**	**13,825.00**	**0.00**	**0.00**	**0.00**	**13,825.00**	**13,825.00**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
***Total: 71 - Support**		**4,122.00**	**4,122.00**	**0.00**	**0.00**	**0.00**	**4,122.00**	**4,122.00**
****Total Direct Cost Expenditures**		**52,947.00**	**52,947.00**	**0.00**	**0.00**	**0.00**	**52,947.00**	**52,947.00**
*****Total Expenditures**		**52,947.00**	**52,947.00**	**0.00**	**0.00**	**0.00**	**52,947.00**	**52,947.00**

Grant 13R086 - 2002 Urban & Community Forestry
Status: Active
Type: Grant
Fund 15C315 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**37,993.00**	**37,993.00**	**0.00**	**0.00**	**0.00**	**37,993.00**	**37,993.00**
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	0.00	0.00	0.00	15,007.00	15,007.00
***Total: 65 - Fringe Benefits**		**15,007.00**	**15,007.00**	**0.00**	**0.00**	**0.00**	**15,007.00**	**15,007.00**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**53,000.00**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**53,000.00**

Grant 13R087 - 2002 Forest Stewardship
Status: Active
Type: Grant
Fund 13R087 - 2002 Forest Stewardship
FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	0.00	0.00	0.00	20,540.00	20,540.00
***Total: 65 - Fringe Benefits**		**20,540.00**	**20,540.00**	**0.00**	**0.00**	**0.00**	**20,540.00**	**20,540.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
***Total: 71 - Support**		**4,884.00**	**4,884.00**	**0.00**	**0.00**	**0.00**	**4,884.00**	**4,884.00**
****Total Direct Cost Expenditures**		**77,424.00**	**77,424.00**	**0.00**	**0.00**	**0.00**	**77,424.00**	**77,424.00**
*****Total Expenditures**		**77,424.00**	**77,424.00**	**0.00**	**0.00**	**0.00**	**77,424.00**	**77,424.00**

Grant 13R087 - 2002 Forest Stewardship Status: Active Type: Grant
Fund 15C316 - 2002 Forestry Stewardship FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**55,557.00**	**55,557.00**	**0.00**	**0.00**	**0.00**	**55,557.00**	**55,557.00**
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
***Total: 65 - Fringe Benefits**		**21,945.00**	**21,945.00**	**0.00**	**0.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**77,502.00**	**77,502.00**	**0.00**	**0.00**	**0.00**	**77,502.00**	**77,502.00**
*****Total Expenditures**		**77,502.00**	**77,502.00**	**0.00**	**0.00**	**0.00**	**77,502.00**	**77,502.00**

Grant 13R088 - 2002 Conservation Education
Status: Active
Type: Grant
Fund 13R088 - 2002 Conservation Education
FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
***Total: 65 - Fringe Benefits**		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
***Total: 71 - Support**		**1,035.00**	**1,035.00**	**0.00**	**0.00**	**0.00**	**1,035.00**	**1,035.00**
****Total Direct Cost Expenditures**		**14,985.00**	**14,985.00**	**0.00**	**0.00**	**0.00**	**14,985.00**	**14,985.00**
*****Total Expenditures**		**14,985.00**	**14,985.00**	**0.00**	**0.00**	**0.00**	**14,985.00**	**14,985.00**

Grant 13R088 - 2002 Conservation Education
Status: Active
Type: Grant
Fund 15C317 - 2002 Conservation Education
FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,753.00**	**10,753.00**	**0.00**	**0.00**	**0.00**	**10,753.00**	**10,753.00**
65YF10	Full Fringe Benefit Distr Expe	4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
***Total: 65 - Fringe Benefits**		**4,247.00**	**4,247.00**	**0.00**	**0.00**	**0.00**	**4,247.00**	**4,247.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 13R089 - 2002 Forestry Incentives Program Status: Active Type: Grant
Fund 13R089 - 2002 Forestry Incentives FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-401 CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,566.00**	**1,566.00**	**0.00**	**0.00**	**0.00**	**1,566.00**	**1,566.00**
65YF10	Full Fringe Benefit Distr Expe	618.00	618.00	0.00	0.00	0.00	618.00	618.00
***Total: 65 - Fringe Benefits**		**618.00**	**618.00**	**0.00**	**0.00**	**0.00**	**618.00**	**618.00**
****Total Direct Cost Expenditures**		**2,184.00**	**2,184.00**	**0.00**	**0.00**	**0.00**	**2,184.00**	**2,184.00**
*****Total Expenditures**		**2,184.00**	**2,184.00**	**0.00**	**0.00**	**0.00**	**2,184.00**	**2,184.00**

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	USDA #02-DG-11244225-401	CFDA #: 10.664	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R090 - New Hampshire SBDC Support 2003-200 Status: Active Type: Contract
Fund 13R090 - 2003-05 SBDC State Match FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	6/26/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100			Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**0.00**	**0.00**	**102,587.00**	**102,587.00**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**0.00**	**0.00**	**37,413.00**	**37,413.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**

Grant 13R090 - New Hampshire SBDC Support 2003-200
Status: Active
Type: Contract
Fund 13R091 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	NONE	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**0.00**	**0.00**	**102,587.00**	**102,587.00**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**0.00**	**0.00**	**37,413.00**	**37,413.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**

Grant 13R090 - New Hampshire SBDC Support 2003-200
Status: Active
Type: Contract
Fund 13R092 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	NONE	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**0.00**	**0.00**	**102,587.00**	**102,587.00**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**0.00**	**0.00**	**37,413.00**	**37,413.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**

Grant 13R090 - New Hampshire SBDC Support 2003-200
Status: Active
Type: Contract
Fund 13R093 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	NONE	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**0.00**	**0.00**	**102,587.00**	**102,587.00**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**0.00**	**0.00**	**37,413.00**	**37,413.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**

Grant 13RX01 - State Forestry Support | Status: Active | Type: Other
Fund 13RX01 - State Forestry Support | FMGR:

PI:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:			
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
***Total: 71 - Support**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant 13RX02 - State Forestry Support - FY03 Status: Active Type: Other
Fund 13RX02 - State Forestry Support - 2003 FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100	

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,533.84	26,839.74	0.00	(26,839.74)	(26,839.74)
616F10	Extension Educator	230,000.00	230,000.00	29,148.76	203,047.66	0.00	26,952.34	26,952.34
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**34,682.60**	**229,887.40**	**0.00**	**112.60**	**112.60**
710000	In-State Travel	0.00	0.00	148.72	148.72	0.00	(148.72)	(148.72)
***Total: 71 - Support**		**0.00**	**0.00**	**148.72**	**148.72**	**0.00**	**(148.72)**	**(148.72)**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**34,831.32**	**230,036.12**	**0.00**	**(36.12)**	**(36.12)**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**34,831.32**	**230,036.12**	**0.00**	**(36.12)**	**(36.12)**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	32,018.51	227,223.31	0.00	2,776.69	2,776.69
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**32,018.51**	**227,223.31**	**0.00**	**2,776.69**	**2,776.69**
*****Total Revenue**		**230,000.00**	**230,000.00**	**32,018.51**	**227,223.31**	**0.00**	**2,776.69**	**2,776.69**

Grant 13T001 - Rollingsford Bridge, Part 2 | Status: Active | Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	5/14/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
***Total: 61 - Salaries and Wages**		**68,889.00**	**68,889.00**	**0.00**	**70,233.00**	**0.00**	**(1,344.00)**	**(1,344.00)**
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
***Total: 65 - Fringe Benefits**		**3,912.00**	**4,880.00**	**0.00**	**4,463.69**	**0.00**	**(551.69)**	**416.31**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies	0.00	0.00	0.00	73.96	0.00	(73.96)	(73.96)
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General	0.00	0.00	0.00	3,135.50	0.00	(3,135.50)	(3,135.50)
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General	0.00	0.00	0.00	834.34	14.43	(848.77)	(848.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
***Total: 71 - Support**		**40,931.00**	**41,694.12**	**0.00**	**40,309.43**	**14.43**	**607.14**	**1,370.26**
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
***Total: 72 - Student and/or Participant Support**		**7,967.00**	**7,967.00**	**0.00**	**7,184.00**	**0.00**	**783.00**	**783.00**

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	5/14/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00
740000	Cap Equipment	0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,995.00**	**18,658.00**	**0.00**	**18,658.00**	**0.00**	**2,337.00**	**0.00**
****Total Direct Cost Expenditures**		**142,694.00**	**142,088.12**	**0.00**	**140,848.12**	**14.43**	**1,831.45**	**1,225.57**
7603	F&A Expenditures	39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures	0.00	1,556.85	0.00	12,246.87	0.00	(12,246.87)	(10,690.02)
***Total: 76 - F&A and Internal Allocations**		**39,806.00**	**40,411.88**	**0.00**	**40,196.89**	**0.00**	**(390.89)**	**214.99**
****Total Indirect Cost Expenditures**		**39,806.00**	**40,411.88**	**0.00**	**40,196.89**	**0.00**	**(390.89)**	**214.99**
*****Total Expenditures**		**182,500.00**	**182,500.00**	**0.00**	**181,045.01**	**14.43**	**1,440.56**	**1,440.56**
Revenue								
5301	State Programs	182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs	0.00	0.00	0.00	58,586.25	0.00	(58,586.25)	(58,586.25)
***Total: 53 - Sponsored Programs**		**182,500.00**	**182,500.00**	**0.00**	**181,045.01**	**0.00**	**1,454.99**	**1,454.99**
*****Total Revenue**		**182,500.00**	**182,500.00**	**0.00**	**181,045.01**	**0.00**	**1,454.99**	**1,454.99**

Grant 13T002 - Alkali-Silica Reactivity
Status: Active
Type: Contract
Fund 13T002 - Alkali-Silica Reactivity
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	6/18/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,929.44	18,326.63	0.00	0.00	0.00	13,929.44	18,326.63
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,255.78	0.00	(5,255.78)	(5,255.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	6,175.00	0.00	0.00	0.00	5,000.00	6,175.00
61SNSH	Student Labor	0.00	0.00	0.00	10,025.65	0.00	(10,025.65)	(10,025.65)
61SNWS	College Work Study	0.00	0.00	0.00	1,097.20	0.00	(1,097.20)	(1,097.20)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	1,652.00	0.00	0.00	0.00	5,000.00	1,652.00
***Total: 61 - Salaries and Wages**		**23,929.44**	**26,153.63**	**0.00**	**26,153.63**	**0.00**	**(2,224.19)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,141.56	2,238.07	0.00	2,238.07	0.00	(1,096.51)	0.00
***Total: 65 - Fringe Benefits**		**1,141.56**	**2,238.07**	**0.00**	**2,238.07**	**0.00**	**(1,096.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
7101	Out of State Travel	0.00	0.00	0.00	19,633.10	0.00	(19,633.10)	(19,633.10)
7102	Foreign Travel	0.00	0.00	0.00	623.68	0.00	(623.68)	(623.68)
7103	Conference-Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7111	Supplies	0.00	0.00	0.00	11,698.21	0.00	(11,698.21)	(11,698.21)
7112	Research Supplies	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
7130	Printing and Copying	0.00	0.00	0.00	116.27	0.00	(116.27)	(116.27)
7140	Postage	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7161	Rentals-Leases	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
7172	Other Professional Services	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
7180	Telecommunications	0.00	0.00	0.00	368.89	0.00	(368.89)	(368.89)
7191	Membership Dues and Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71CZ	Other Expenses-Deductions	39,910.00	34,366.80	0.00	0.00	0.00	39,910.00	34,366.80
***Total: 71 - Support**		**40,910.00**	**35,366.80**	**0.00**	**35,366.80**	**0.00**	**5,543.20**	**0.00**
7211	Assistantships	0.00	2,222.50	0.00	2,222.50	0.00	(2,222.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,222.50**	**0.00**	**2,222.50**	**0.00**	**(2,222.50)**	**0.00**
****Total Direct Cost Expenditures**		**65,981.00**	**65,981.00**	**0.00**	**65,981.00**	**0.00**	**0.00**	**0.00**

Grant 13T002 - Alkali-Silica Reactivity
Fund 13T002 - Alkali-Silica Reactivity

Status: Active
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	6/18/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	23,093.00	23,093.00	0.00	23,075.21	0.00	17.79	17.79
760300	F&A Expenditures	0.00	0.00	0.00	(759.74)	0.00	759.74	759.74
***Total: 76 - F&A and Internal Allocations**		**23,093.00**	**23,093.00**	**0.00**	**22,315.47**	**0.00**	**777.53**	**777.53**
****Total Indirect Cost Expenditures**		**23,093.00**	**23,093.00**	**0.00**	**22,315.47**	**0.00**	**777.53**	**777.53**
*****Total Expenditures**		**89,074.00**	**89,074.00**	**0.00**	**88,296.47**	**0.00**	**777.53**	**777.53**
Revenue								
5301	State Programs	89,074.00	89,074.00	0.00	88,836.13	0.00	237.87	237.87
530100	NH State Programs	0.00	0.00	0.00	(539.66)	0.00	539.66	539.66
***Total: 53 - Sponsored Programs**		**89,074.00**	**89,074.00**	**0.00**	**88,296.47**	**0.00**	**777.53**	**777.53**
*****Total Revenue**		**89,074.00**	**89,074.00**	**0.00**	**88,296.47**	**0.00**	**777.53**	**777.53**

Grant 13T002 - Alkali-Silica Reactivity
Status: Active
Type: Contract
Fund 13T003 - Alkali-Silica Reactivity
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,940.00	45,724.00	0.00	0.00	0.00	53,940.00	45,724.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	39,174.54	0.00	(39,174.54)	(39,174.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,850.00	0.00	(16,850.00)	(16,850.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,430.00	12,442.43	0.00	0.00	0.00	32,430.00	12,442.43
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,499.90	0.00	(2,499.90)	(2,499.90)
61SNSH	Student Labor	0.00	0.00	0.00	2,527.59	0.00	(2,527.59)	(2,527.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,810.40	0.00	(1,810.40)	(1,810.40)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,796.00	0.00	0.00	0.00	11,000.00	11,796.00
***Total: 61 - Salaries and Wages**		**97,370.00**	**69,962.43**	**0.00**	**71,762.43**	**0.00**	**25,607.57**	**(1,800.00)**
65YF10	Full Fringe Benefit Distr Expe	4,433.00	3,188.07	0.00	3,188.07	0.00	1,244.93	0.00
***Total: 65 - Fringe Benefits**		**4,433.00**	**3,188.07**	**0.00**	**3,188.07**	**0.00**	**1,244.93**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7101	Out of State Travel	0.00	0.00	0.00	9,054.61	0.00	(9,054.61)	(9,054.61)
7103	Conference-Registration Fees	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	30,724.00	22,894.00	0.00	0.00	0.00	30,724.00	22,894.00
7111	Supplies	0.00	0.00	0.00	13,895.61	0.00	(13,895.61)	(13,895.61)
711100	Supplies-General	0.00	(6,685.91)	0.00	0.00	0.00	0.00	(6,685.91)
7112	Research Supplies	0.00	0.00	0.00	1,047.41	0.00	(1,047.41)	(1,047.41)
711200	Research Supplies	0.00	0.00	0.00	3,072.04	0.00	(3,072.04)	(3,072.04)
7130	Printing and Copying	0.00	0.00	0.00	271.20	0.00	(271.20)	(271.20)
7140	Postage	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,145.70	0.00	(3,145.70)	(3,145.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	280.54	0.00	(280.54)	(280.54)
7161	Rentals-Leases	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
7172	Other Professional Services	0.00	0.00	0.00	30,768.81	0.00	(30,768.81)	(30,768.81)
7180	Telecommunications	0.00	0.00	0.00	764.43	0.00	(764.43)	(764.43)
7191	Membership Dues and Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71CZ	Other Expenses-Deductions	9,690.00	44,439.43	0.00	0.00	0.00	9,690.00	44,439.43
***Total: 71 - Support**		**40,414.00**	**60,647.52**	**0.00**	**63,172.26**	**0.00**	**(22,758.26)**	**(2,524.74)**
7211	Assistantships	9,115.00	6,735.50	0.00	6,735.50	0.00	2,379.50	0.00

Grant 13T002 - Alkali-Silica Reactivity
Fund 13T003 - Alkali-Silica Reactivity

Status: Active
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**9,115.00**	**6,735.50**	**0.00**	**6,735.50**	**0.00**	**2,379.50**	**0.00**
7400	Capitalizable Equipment	7,300.00	15,843.00	0.00	13,992.49	0.00	(6,692.49)	1,850.51
740000	Cap Equipment	0.00	10,949.67	0.00	6,936.00	0.00	(6,936.00)	4,013.67
***Total: 74 - Capitalizable Plant and Equipment**		**7,300.00**	**26,792.67**	**0.00**	**20,928.49**	**0.00**	**(13,628.49)**	**5,864.18**
****Total Direct Cost Expenditures**		**158,632.00**	**167,326.19**	**0.00**	**165,786.75**	**0.00**	**(7,154.75)**	**1,539.44**
7603	F&A Expenditures	55,521.00	51,103.00	0.00	45,533.81	0.00	9,987.19	5,569.19
760300	F&A Expenditures	0.00	(4,276.19)	0.00	2,806.20	0.00	(2,806.20)	(7,082.39)
***Total: 76 - F&A and Internal Allocations**		**55,521.00**	**46,826.81**	**0.00**	**48,340.01**	**0.00**	**7,180.99**	**(1,513.20)**
****Total Indirect Cost Expenditures**		**55,521.00**	**46,826.81**	**0.00**	**48,340.01**	**0.00**	**7,180.99**	**(1,513.20)**
*****Total Expenditures**		**214,153.00**	**214,153.00**	**0.00**	**214,126.76**	**0.00**	**26.24**	**26.24**
Revenue								
5301	State Programs	214,153.00	214,153.00	0.00	195,873.98	0.00	18,279.02	18,279.02
530100	NH State Programs	0.00	0.00	0.00	18,252.78	0.00	(18,252.78)	(18,252.78)
***Total: 53 - Sponsored Programs**		**214,153.00**	**214,153.00**	**0.00**	**214,126.76**	**0.00**	**26.24**	**26.24**
*****Total Revenue**		**214,153.00**	**214,153.00**	**0.00**	**214,126.76**	**0.00**	**26.24**	**26.24**

Grant 13T011 - Use of High Perfo. Concrete
Status: Active
Type: Contract
Fund 13T011 - Use of High Perfo. Concrete
FMGR: Cook, Raymond A

PI:	Cook, Raymond A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERC			
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002		Rev Account:	530100					

Org UDCERC - PI Raymond Cook

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,959.00	63,029.47	0.00	0.00	0.00	72,959.00	63,029.47
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	39,739.00	0.00	(39,739.00)	(39,739.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,686.00	0.00	(34,686.00)	(34,686.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	28,384.00	0.00	(28,384.00)	(28,384.00)
613NZ0	Grad Unallocated Budget (Bud Only)	59,800.00	59,800.00	0.00	0.00	0.00	59,800.00	59,800.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	22,141.00	0.00	(22,141.00)	(22,141.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,246.03	0.00	(3,246.03)	(3,246.03)
61SNSH	Student Labor	0.00	0.00	0.00	3,897.50	0.00	(3,897.50)	(3,897.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,544.58	0.00	(1,544.58)	(1,544.58)
61SNZ0	Student Labor Unallocated(Bud Only)	19,395.00	19,395.00	0.00	0.00	0.00	19,395.00	19,395.00
***Total: 61 - Salaries and Wages**		**152,154.00**	**142,224.47**	**0.00**	**133,638.11**	**0.00**	**18,515.89**	**8,586.36**
65YF10	Full Fringe Benefit Distr Expe	4,015.50	4,747.53	0.00	4,747.51	0.00	(732.01)	0.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.09	0.00	(487.09)	(487.09)
***Total: 65 - Fringe Benefits**		**4,015.50**	**4,747.53**	**0.00**	**5,234.60**	**0.00**	**(1,219.10)**	**(487.07)**
7100	In-State Travel	0.00	0.00	0.00	1,501.06	0.00	(1,501.06)	(1,501.06)
7101	Out of State Travel	0.00	0.00	0.00	3,164.49	0.00	(3,164.49)	(3,164.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,394.12	0.00	(1,394.12)	(1,394.12)
710Z	Travel-Other	3,393.00	7,208.00	0.00	0.00	0.00	3,393.00	7,208.00
7111	Supplies	0.00	0.00	0.00	14,584.40	0.00	(14,584.40)	(14,584.40)
711100	Supplies-General	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
7112	Research Supplies	0.00	0.00	0.00	8,102.22	0.00	(8,102.22)	(8,102.22)
711200	Research Supplies	0.00	0.00	0.00	1,860.95	0.00	(1,860.95)	(1,860.95)
7130	Printing and Copying	0.00	0.00	0.00	4,920.94	0.00	(4,920.94)	(4,920.94)
7140	Postage	0.00	0.00	0.00	1,309.76	0.00	(1,309.76)	(1,309.76)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
7161	Rentals-Leases	0.00	0.00	0.00	2,035.80	0.00	(2,035.80)	(2,035.80)
7172	Other Professional Services	0.00	0.00	0.00	11,596.68	0.00	(11,596.68)	(11,596.68)
7180	Telecommunications	0.00	0.00	0.00	222.97	0.00	(222.97)	(222.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71CZ	Other Expenses-Deductions	61,846.00	46,587.11	0.00	0.00	0.00	61,846.00	46,587.11
***Total: 71 - Support**		**65,239.00**	**53,795.11**	**0.00**	**52,347.43**	**0.00**	**12,891.57**	**1,447.68**

Grant 13T011 - Use of High Perfo. Concrete
Fund 13T011 - Use of High Perfo. Concrete

Status: Active
FMGR: Cook, Raymond A

Type: Contract

PI:	Cook, Raymond A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERC			
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002		Rev Account:	530100					

Org UDCERC - PI Raymond Cook

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	15,408.00	15,408.00	0.00	14,057.00	0.00	1,351.00	1,351.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	(3,081.10)	(3,081.10)
7223	Other Financial Aid	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
***Total: 72 - Student and/or Participant Support**		**15,408.00**	**15,408.00**	**0.00**	**17,832.60**	**0.00**	**(2,424.60)**	**(2,424.60)**
7400	Capitalizable Equipment	5,000.00	30,814.79	0.00	30,295.88	0.00	(25,295.88)	518.91
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**30,814.79**	**0.00**	**30,295.88**	**0.00**	**(25,295.88)**	**518.91**
****Total Direct Cost Expenditures**		**241,816.50**	**246,989.90**	**0.00**	**239,348.62**	**0.00**	**2,467.88**	**7,641.28**
7603	F&A Expenditures	77,493.50	72,320.10	0.00	61,103.60	0.00	16,389.90	11,216.50
760300	F&A Expenditures	0.00	0.00	0.00	5,823.45	0.00	(5,823.45)	(5,823.45)
***Total: 76 - F&A and Internal Allocations**		**77,493.50**	**72,320.10**	**0.00**	**66,927.05**	**0.00**	**10,566.45**	**5,393.05**
****Total Indirect Cost Expenditures**		**77,493.50**	**72,320.10**	**0.00**	**66,927.05**	**0.00**	**10,566.45**	**5,393.05**
*****Total Expenditures**		**319,310.00**	**319,310.00**	**0.00**	**306,275.67**	**0.00**	**13,034.33**	**13,034.33**
Revenue								
5301	State Programs	319,310.00	319,310.00	0.00	280,670.55	0.00	38,639.45	38,639.45
530100	NH State Programs	0.00	0.00	0.00	25,605.12	0.00	(25,605.12)	(25,605.12)
***Total: 53 - Sponsored Programs**		**319,310.00**	**319,310.00**	**0.00**	**306,275.67**	**0.00**	**13,034.33**	**13,034.33**
*****Total Revenue**		**319,310.00**	**319,310.00**	**0.00**	**306,275.67**	**0.00**	**13,034.33**	**13,034.33**

Grant 13T011 - Use of High Perfo. Concrete Status: Active Type: Contract
Fund 15P005 - Use of High Perfo. Concrete/Pgm Inc FMGR: Cook, Raymond A

PI:	Cook, Raymond A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	5/30/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERC			
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002		Rev Account:						

Org UDCERC - PI Raymond Cook

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,898.95	0.00	(15,898.95)	(15,898.95)
71CZ	Other Expenses-Deductions	18,380.00	16,868.15	0.00	0.00	0.00	18,380.00	16,868.15
***Total: 71 - Support**		**18,380.00**	**16,868.15**	**0.00**	**16,783.95**	**0.00**	**1,596.05**	**84.20**
****Total Direct Cost Expenditures**		**18,380.00**	**16,868.15**	**0.00**	**16,783.95**	**0.00**	**1,596.05**	**84.20**
7603	F&A Expenditures	0.00	1,561.85	0.00	1,532.38	0.00	(1,532.38)	29.47
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,561.85**	**0.00**	**1,532.38**	**0.00**	**(1,532.38)**	**29.47**
****Total Indirect Cost Expenditures**		**0.00**	**1,561.85**	**0.00**	**1,532.38**	**0.00**	**(1,532.38)**	**29.47**
*****Total Expenditures**		**18,380.00**	**18,430.00**	**0.00**	**18,316.33**	**0.00**	**63.67**	**113.67**
Revenue								
5313	Program Income	18,380.00	18,430.00	0.00	18,430.00	0.00	(50.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(113.67)	0.00	113.67	113.67
***Total: 53 - Sponsored Programs**		**18,380.00**	**18,430.00**	**0.00**	**18,316.33**	**0.00**	**63.67**	**113.67**
*****Total Revenue**		**18,380.00**	**18,430.00**	**0.00**	**18,316.33**	**0.00**	**63.67**	**113.67**

Grant 13T013 - Retro-Relective Beads
Status: Active
Type: Contract
Fund 13T013 - Retro-Relective Beads
FMGR: Durant, Yvon G

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Equipment Vesting	SPONSOR
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2003		Rev Account:	530100					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,493.68	0.00	(26,493.68)	(26,493.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	22,027.00	22,027.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,312.66	8,242.91	0.00	(8,242.91)	(8,242.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,650.00	0.00	(7,650.00)	(7,650.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	32,365.17	0.00	(32,365.17)	(32,365.17)
61SNSH	Student Labor	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	77,432.00	77,432.00
***Total: 61 - Salaries and Wages**		**99,459.00**	**99,459.00**	**2,312.66**	**81,420.76**	**0.00**	**18,038.24**	**18,038.24**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,064.00	12,064.00	0.00	10,236.22	0.00	1,827.78	1,827.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.64	3,998.55	0.00	(3,998.55)	(3,998.55)
***Total: 65 - Fringe Benefits**		**12,064.00**	**12,064.00**	**189.64**	**14,234.77**	**0.00**	**(2,170.77)**	**(2,170.77)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	466.47	468.68	5,064.85	5,064.85
710100	Out-of-State Travel	0.00	0.00	0.00	595.56	0.00	(595.56)	(595.56)
710200	Foreign Travel	0.00	0.00	0.00	3,096.46	0.00	(3,096.46)	(3,096.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,570.00	0.00	(1,570.00)	(1,570.00)
711100	Supplies-General	0.00	0.00	0.00	248.53	0.00	(248.53)	(248.53)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	19,255.04	0.00	(19,255.04)	(19,255.04)
713000	Printing & Copying-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.26	0.00	(54.26)	(54.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,122.25	0.00	(1,122.25)	(1,122.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.85	457.32	0.00	(457.32)	(457.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.78	12.78	0.00	(12.78)	(12.78)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant 13T013 - Retro-Relective Beads
Fund 13T013 - Retro-Relective Beads

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Equipment Vesting	SPONSOR
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2003		Rev Account:	530100					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**6.63**	**27,602.67**	**468.68**	**2,928.65**	**2,928.65**
721100	Assistantships	7,650.00	7,650.00	0.00	1,667.00	0.00	5,983.00	5,983.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**1,667.00**	**0.00**	**5,983.00**	**5,983.00**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	23,764.16	0.00	6,235.84	6,235.84
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,144.44	0.00	(3,144.44)	(3,144.44)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**26,908.60**	**0.00**	**3,091.40**	**3,091.40**
****Total Direct Cost Expenditures**		**180,173.00**	**180,173.00**	**2,508.93**	**151,833.80**	**468.68**	**27,870.52**	**27,870.52**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,883.00	49,883.00	676.04	42,938.46	0.00	6,944.54	6,944.54
***Total: 76 - F&A and Internal Allocations**		**49,883.00**	**49,883.00**	**676.04**	**42,938.46**	**0.00**	**6,944.54**	**6,944.54**
****Total Indirect Cost Expenditures**		**49,883.00**	**49,883.00**	**676.04**	**42,938.46**	**0.00**	**6,944.54**	**6,944.54**
*****Total Expenditures**		**230,056.00**	**230,056.00**	**3,184.97**	**194,772.26**	**468.68**	**34,815.06**	**34,815.06**
Revenue								
530100	NH State Programs	0.00	0.00	2,607.57	194,194.86	0.00	(194,194.86)	(194,194.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,607.57**	**194,194.86**	**0.00**	**(194,194.86)**	**(194,194.86)**
*****Total Revenue**		**0.00**	**0.00**	**2,607.57**	**194,194.86**	**0.00**	**(194,194.86)**	**(194,194.86)**

Grant 13T014 - Technology Transfer Center
Status: Active
Type: Contract
Fund 13T012 - Technology Transfer Center
FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,722.18	143,280.19	0.00	(143,280.19)	(143,280.19)
615NZ0	PAT Unallocated Budget (Bud Only)	193,634.00	193,634.00	0.00	0.00	0.00	193,634.00	193,634.00
617F10	Operating Staff	0.00	0.00	2,598.75	2,598.75	0.00	(2,598.75)	(2,598.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,664.00	29,664.00	0.00	0.00	0.00	29,664.00	29,664.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,788.90	0.00	(4,788.90)	(4,788.90)
61SNSH	Student Labor	0.00	0.00	1,235.13	5,567.28	0.00	(5,567.28)	(5,567.28)
61SNZ0	Student Labor Unallocated(Bud Only)	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
***Total: 61 - Salaries and Wages**		**226,322.00**	**226,322.00**	**13,556.06**	**156,235.12**	**0.00**	**70,086.88**	**70,086.88**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	82,098.00	82,098.00	4,866.75	56,480.12	0.00	25,617.88	25,617.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	394.36	0.00	(394.36)	(394.36)
***Total: 65 - Fringe Benefits**		**82,098.00**	**82,098.00**	**4,866.75**	**56,874.48**	**0.00**	**25,223.52**	**25,223.52**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	26,000.00	26,000.00	937.39	6,466.66	0.00	19,533.34	19,533.34
710100	Out-of-State Travel	0.00	0.00	469.82	9,931.95	0.00	(9,931.95)	(9,931.95)
710300	Conference Registration Fees	0.00	0.00	600.00	2,925.20	0.00	(2,925.20)	(2,925.20)
710400	Student or Non-Emp Travel	0.00	0.00	68.00	1,290.49	0.00	(1,290.49)	(1,290.49)
711100	Supplies-General	0.00	0.00	5,018.30	11,629.20	0.00	(11,629.20)	(11,629.20)
711184	Supplies - Promotion - Cultivation	0.00	0.00	539.40	539.40	0.00	(539.40)	(539.40)
7112	Research Supplies	80,396.00	80,396.00	0.00	0.00	0.00	80,396.00	80,396.00
711200	Research Supplies	0.00	0.00	0.00	328.18	0.00	(328.18)	(328.18)
713000	Printing & Copying-General	0.00	0.00	853.66	16,285.65	0.00	(16,285.65)	(16,285.65)
714000	Postage-General	0.00	0.00	0.00	1,932.04	0.00	(1,932.04)	(1,932.04)
714005	Postage-Campus Mail Services	0.00	0.00	415.35	3,746.23	0.00	(3,746.23)	(3,746.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	348.68	0.00	(348.68)	(348.68)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	500.00	(5,300.00)	(5,300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	220.02	3,218.50	0.00	(3,218.50)	(3,218.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	117.56	1,786.11	0.00	(1,786.11)	(1,786.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	67.73	3,933.76	0.00	(3,933.76)	(3,933.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant 13T014 - Technology Transfer Center
Fund 13T012 - Technology Transfer Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	X-A000(015)	CFDA #: 20.215	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**106,396.00**	**106,396.00**	**9,307.23**	**69,187.05**	**500.00**	**36,708.95**	**36,708.95**
****Total Direct Cost Expenditures**		**414,816.00**	**414,816.00**	**27,730.04**	**282,296.65**	**500.00**	**132,019.35**	**132,019.35**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	145,184.00	145,184.00	7,288.25	96,386.69	0.00	48,797.31	48,797.31
***Total: 76 - F&A and Internal Allocations**		**145,184.00**	**145,184.00**	**7,288.25**	**96,386.69**	**0.00**	**48,797.31**	**48,797.31**
****Total Indirect Cost Expenditures**		**145,184.00**	**145,184.00**	**7,288.25**	**96,386.69**	**0.00**	**48,797.31**	**48,797.31**
*****Total Expenditures**		**560,000.00**	**560,000.00**	**35,018.29**	**378,683.34**	**500.00**	**180,816.66**	**180,816.66**
Revenue								
530100	NH State Programs	0.00	0.00	28,111.73	371,776.78	0.00	(371,776.78)	(371,776.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,111.73**	**371,776.78**	**0.00**	**(371,776.78)**	**(371,776.78)**
*****Total Revenue**		**0.00**	**0.00**	**28,111.73**	**371,776.78**	**0.00**	**(371,776.78)**	**(371,776.78)**

Grant 13T014 - Technology Transfer Center
Status: Active
Type: Contract
Fund 13T014 - Crash Location Information
FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,092.92	72,831.48	0.00	(72,831.48)	(72,831.48)
615NZ0	PAT Unallocated Budget (Bud Only)	71,760.00	71,760.00	0.00	0.00	0.00	71,760.00	71,760.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
***Total: 61 - Salaries and Wages**		**71,760.00**	**71,760.00**	**4,092.92**	**75,142.48**	**0.00**	**(3,382.48)**	**(3,382.48)**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,910.00	26,910.00	1,616.71	28,112.57	0.00	(1,202.57)	(1,202.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.13	0.00	(194.13)	(194.13)
***Total: 65 - Fringe Benefits**		**26,910.00**	**26,910.00**	**1,616.71**	**28,306.70**	**0.00**	**(1,396.70)**	**(1,396.70)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,000.00	10,000.00	149.04	927.60	0.00	9,072.40	9,072.40
710100	Out-of-State Travel	0.00	0.00	0.00	527.18	0.00	(527.18)	(527.18)
710300	Conference Registration Fees	0.00	0.00	0.00	355.70	0.00	(355.70)	(355.70)
711000	Purchasing Cards	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
711100	Supplies-General	0.00	0.00	0.00	2,737.00	0.00	(2,737.00)	(2,737.00)
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	1,040.20	0.00	(1,040.20)	(1,040.20)
713000	Printing & Copying-General	0.00	0.00	352.34	2,038.08	0.00	(2,038.08)	(2,038.08)
714000	Postage-General	0.00	0.00	0.00	220.45	0.00	(220.45)	(220.45)
714005	Postage-Campus Mail Services	0.00	0.00	2.67	87.93	0.00	(87.93)	(87.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.83	1,419.15	0.00	(1,419.15)	(1,419.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.87	136.08	0.00	(136.08)	(136.08)
***Total: 71 - Support**		**43,000.00**	**43,000.00**	**584.75**	**10,726.27**	**0.00**	**32,273.73**	**32,273.73**
****Total Direct Cost Expenditures**		**141,670.00**	**141,670.00**	**6,294.38**	**114,175.45**	**0.00**	**27,494.55**	**27,494.55**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,584.00	49,584.00	1,689.69	39,028.01	0.00	10,555.99	10,555.99
***Total: 76 - F&A and Internal Allocations**		**49,584.00**	**49,584.00**	**1,689.69**	**39,028.01**	**0.00**	**10,555.99**	**10,555.99**

Grant 13T014 - Technology Transfer Center
Fund 13T014 - Crash Location Information

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**49,584.00**	**49,584.00**	**1,689.69**	**39,028.01**	**0.00**	**10,555.99**	**10,555.99**
*****Total Expenditures**	**191,254.00**	**191,254.00**	**7,984.07**	**153,203.46**	**0.00**	**38,050.54**	**38,050.54**
Revenue							
530100 NH State Programs	0.00	0.00	6,517.42	151,736.81	0.00	(151,736.81)	(151,736.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,517.42**	**151,736.81**	**0.00**	**(151,736.81)**	**(151,736.81)**
*****Total Revenue**	**0.00**	**0.00**	**6,517.42**	**151,736.81**	**0.00**	**(151,736.81)**	**(151,736.81)**

Grant 13T014 - Technology Transfer Center
Status: Active
Type: Contract
Fund 15P028 - Tech Transfer Program Income
FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/28/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:			Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	26,233.00	26,233.00	0.00	0.00	0.00	26,233.00	26,233.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7111	Supplies	21,900.00	22,714.17	0.00	0.00	0.00	21,900.00	22,714.17
711100	Supplies-General	0.00	0.00	0.00	857.79	0.00	(857.79)	(857.79)
711184	Supplies - Promotion - Cultivation	0.00	0.00	769.50	3,467.25	0.00	(3,467.25)	(3,467.25)
7112	Research Supplies	581.00	581.00	0.00	0.00	0.00	581.00	581.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.44	0.00	(25.44)	(25.44)
716100	Rentals & Leases-General	0.00	0.00	220.00	2,453.00	0.00	(2,453.00)	(2,453.00)
717200	Other Professional Services-General	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,924.69	37,452.90	0.00	(37,452.90)	(37,452.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
***Total: 71 - Support**		**48,714.00**	**49,528.17**	**3,914.19**	**44,843.88**	**0.00**	**3,870.12**	**4,684.29**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,714.00**	**49,528.17**	**3,914.19**	**44,843.88**	**0.00**	**3,870.12**	**4,684.29**
760000	Internal Allocations	0.00	0.00	0.00	(195.00)	0.00	195.00	195.00
760300	F&A Expenditures	17,051.00	17,335.96	0.00	0.00	0.00	17,051.00	17,335.96
***Total: 76 - F&A and Internal Allocations**		**17,051.00**	**17,335.96**	**0.00**	**(195.00)**	**0.00**	**17,246.00**	**17,530.96**
****Total Indirect Cost Expenditures**		**17,051.00**	**17,335.96**	**0.00**	**(195.00)**	**0.00**	**17,246.00**	**17,530.96**
*****Total Expenditures**		**65,765.00**	**66,864.13**	**3,914.19**	**44,648.88**	**0.00**	**21,116.12**	**22,215.25**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,099.13	0.00	(1,099.13)	(1,099.13)
531310	Program Income-State Programs	0.00	0.00	2,560.00	66,795.00	0.00	(66,795.00)	(66,795.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,560.00**	**67,894.13**	**0.00**	**(67,894.13)**	**(67,894.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,560.00**	**67,894.13**	**0.00**	**(67,894.13)**	**(67,894.13)**

Grant 13V001 - Reclaiming Gravel Pits Status: Active Type: Contract
Fund 13V001 - Reclaiming Gravel Pits FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	6/18/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	521211	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	YES
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/28/1999 - 03/15/2002		Rev Account:	530100					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	3,583.00	3,583.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10	PAT	0.00	0.00	0.00	1,733.52	0.00	(1,733.52)	(1,733.52)
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	7,346.66	0.00	0.00	0.00	6,500.00	7,346.66
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,105.50	0.00	(17,105.50)	(17,105.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,740.45	0.00	(4,740.45)	(4,740.45)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**28,083.00**	**28,929.66**	**0.00**	**29,746.37**	**0.00**	**(1,663.37)**	**(816.71)**
65YF10	Full Fringe Benefit Distr Expe	3,523.00	2,676.34	0.00	2,788.73	0.00	734.27	(112.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.44	0.00	(188.44)	(188.44)
***Total: 65 - Fringe Benefits**		**3,523.00**	**2,676.34**	**0.00**	**2,977.17**	**0.00**	**545.83**	**(300.83)**
7103	Conference-Registration Fees	0.00	0.00	0.00	154.42	0.00	(154.42)	(154.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	435.47	0.00	(435.47)	(435.47)
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	1,758.00	1,758.00
7112	Research Supplies	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
711200	Research Supplies	0.00	0.00	0.00	2,780.22	0.00	(2,780.22)	(2,780.22)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**4,758.00**	**4,758.00**	**0.00**	**3,557.53**	**0.00**	**1,200.47**	**1,200.47**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,281.07**	**0.00**	**82.93**	**82.93**
7603	F&A Expenditures	3,636.00	3,636.00	0.00	3,063.28	0.00	572.72	572.72
760300	F&A Expenditures	0.00	0.00	0.00	564.74	0.00	(564.74)	(564.74)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,628.02**	**0.00**	**7.98**	**7.98**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,628.02**	**0.00**	**7.98**	**7.98**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,909.09**	**0.00**	**90.91**	**90.91**
Revenue								

Grant 13V001 - Reclaiming Gravel Pits
Fund 13V001 - Reclaiming Gravel Pits

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	521211	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/28/1999 - 03/15/2002		

Fund Information

Effective Date:	6/18/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UBNRWM	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	40,000.00	40,000.00	0.00	35,000.00	0.00	5,000.00	5,000.00
530100	NH State Programs	0.00	0.00	0.00	4,909.09	0.00	(4,909.09)	(4,909.09)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**39,909.09**	**0.00**	**90.91**	**90.91**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**39,909.09**	**0.00**	**90.91**	**90.91**

Grant 13V003 - Blandings Turtle Habitat
Status: Active
Type: Contract
Fund 13V003 - Blandings Turtle Habitat
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 66.419	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	06/08/2000 - 06/30/2003		Rev Account:	530100					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,029.95	0.00	(4,029.95)	(4,029.95)
615F10	PAT	0.00	0.00	0.00	2,827.75	0.00	(2,827.75)	(2,827.75)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,133.04	0.00	(1,133.04)	(1,133.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(476.50)	35,741.59	0.00	(35,741.59)	(35,741.59)
61SNWS	College Work Study	0.00	0.00	0.00	711.40	0.00	(711.40)	(711.40)
61SNZ0	Student Labor Unallocated(Bud Only)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
***Total: 61 - Salaries and Wages**		**40,600.00**	**40,600.00**	**(476.50)**	**44,443.73**	**0.00**	**(3,843.73)**	**(3,843.73)**
65YF10	Full Fringe Benefit Distr Expe	6,722.00	6,722.00	0.00	3,758.87	0.00	2,963.13	2,963.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(39.07)	1,379.13	0.00	(1,379.13)	(1,379.13)
***Total: 65 - Fringe Benefits**		**6,722.00**	**6,722.00**	**(39.07)**	**5,138.00**	**0.00**	**1,584.00**	**1,584.00**
7100	In-State Travel	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
710000	In-State Travel	0.00	0.00	0.00	361.93	0.00	(361.93)	(361.93)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,338.61	0.00	(1,338.61)	(1,338.61)
710Z	Travel-Other	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
711100	Supplies-General	0.00	0.00	0.00	54.13	0.00	(54.13)	(54.13)
7112	Research Supplies	0.00	0.00	0.00	1,189.02	0.00	(1,189.02)	(1,189.02)
711200	Research Supplies	0.00	0.00	0.00	360.48	0.00	(360.48)	(360.48)
7140	Postage	0.00	0.00	0.00	22.63	0.00	(22.63)	(22.63)
71CZ	Other Expenses-Deductions	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	1,365.00
***Total: 71 - Support**		**6,012.00**	**6,012.00**	**0.00**	**4,324.00**	**0.00**	**1,688.00**	**1,688.00**
****Total Direct Cost Expenditures**		**53,334.00**	**53,334.00**	**(515.57)**	**53,905.73**	**0.00**	**(571.73)**	**(571.73)**
7603	F&A Expenditures	10,666.00	10,666.00	0.00	4,805.43	0.00	5,860.57	5,860.57
760300	F&A Expenditures	0.00	0.00	0.00	5,391.79	0.00	(5,391.79)	(5,391.79)
***Total: 76 - F&A and Internal Allocations**		**10,666.00**	**10,666.00**	**0.00**	**10,197.22**	**0.00**	**468.78**	**468.78**
****Total Indirect Cost Expenditures**		**10,666.00**	**10,666.00**	**0.00**	**10,197.22**	**0.00**	**468.78**	**468.78**

Grant 13V003 - Blandings Turtle Habitat
Fund 13V003 - Blandings Turtle Habitat

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 66.419	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	06/08/2000 - 06/30/2003		Rev Account:	530100					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**64,000.00**	**64,000.00**	**(515.57)**	**64,102.95**	**0.00**	**(102.95)**	**(102.95)**
Revenue								
5301	State Programs	64,000.00	64,000.00	0.00	28,761.90	0.00	35,238.10	35,238.10
530100	NH State Programs	0.00	0.00	0.00	35,856.62	0.00	(35,856.62)	(35,856.62)
***Total: 53 - Sponsored Programs**		**64,000.00**	**64,000.00**	**0.00**	**64,618.52**	**0.00**	**(618.52)**	**(618.52)**
*****Total Revenue**		**64,000.00**	**64,000.00**	**0.00**	**64,618.52**	**0.00**	**(618.52)**	**(618.52)**

Grant 13V004 - Coastal 2000 Estuarine Survey
Status: Active
Type: Contract
Fund 13V004 - Coastal 2000 Estuarine Survey
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,418.19	0.00	(10,418.19)	(10,418.19)
61SNSH	Student Labor	0.00	0.00	0.00	11,013.86	0.00	(11,013.86)	(11,013.86)
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	16,910.00	16,910.00
***Total: 61 - Salaries and Wages**		**30,410.00**	**30,410.00**	**0.00**	**34,932.05**	**0.00**	**(4,522.05)**	**(4,522.05)**
65YF10	Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	5,123.93	0.00	805.07	805.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.20	0.00	(611.20)	(611.20)
***Total: 65 - Fringe Benefits**		**5,929.00**	**5,929.00**	**0.00**	**5,735.13**	**0.00**	**193.87**	**193.87**
7100	In-State Travel	0.00	0.00	0.00	193.22	0.00	(193.22)	(193.22)
7101	Out of State Travel	0.00	0.00	0.00	924.42	0.00	(924.42)	(924.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	960.00	960.00
7112	Research Supplies	0.00	0.00	0.00	6,551.44	0.00	(6,551.44)	(6,551.44)
711200	Research Supplies	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
7130	Printing and Copying	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7140	Postage	0.00	0.00	0.00	1,006.25	0.00	(1,006.25)	(1,006.25)
714000	Postage-General	0.00	0.00	0.00	689.36	0.00	(689.36)	(689.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(689.36)	0.00	689.36	689.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
***Total: 71 - Support**		**14,840.00**	**14,840.00**	**0.00**	**10,511.82**	**0.00**	**4,328.18**	**4,328.18**
7400	Capitalizable Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**66,879.00**	**66,879.00**	**0.00**	**66,879.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	16,121.00	16,121.00	0.00	12,784.63	0.00	3,336.37	3,336.37
760300	F&A Expenditures	0.00	0.00	0.00	3,291.33	0.00	(3,291.33)	(3,291.33)
***Total: 76 - F&A and Internal Allocations**		**16,121.00**	**16,121.00**	**0.00**	**16,075.96**	**0.00**	**45.04**	**45.04**

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V004 - Coastal 2000 Estuarine Survey

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**16,121.00**	**16,121.00**	**0.00**	**16,075.96**	**0.00**	**45.04**	**45.04**
*****Total Expenditures**		**83,000.00**	**83,000.00**	**0.00**	**82,954.96**	**0.00**	**45.04**	**45.04**
Revenue								
5301	State Programs	83,000.00	83,000.00	0.00	79,002.04	0.00	3,997.96	3,997.96
530100	NH State Programs	0.00	0.00	0.00	3,952.92	0.00	(3,952.92)	(3,952.92)
***Total: 53 - Sponsored Programs**		**83,000.00**	**83,000.00**	**0.00**	**82,954.96**	**0.00**	**45.04**	**45.04**
*****Total Revenue**		**83,000.00**	**83,000.00**	**0.00**	**82,954.96**	**0.00**	**45.04**	**45.04**

Grant 13V004 - Coastal 2000 Estuarine Survey Status: Active Type: Contract
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY FMGR:

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,620.90	0.00	(3,620.90)	(3,620.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,237.52	0.00	(39,237.52)	(39,237.52)
61SNSH	Student Labor	0.00	0.00	0.00	2,079.00	0.00	(2,079.00)	(2,079.00)
***Total: 61 - Salaries and Wages**		**0.00**	**39,802.00**	**0.00**	**44,937.42**	**0.00**	**(44,937.42)**	**(5,135.42)**
65	Fringe Benefits	0.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,339.73	0.00	(1,339.73)	(1,339.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,243.89	0.00	(3,243.89)	(3,243.89)
***Total: 65 - Fringe Benefits**		**0.00**	**8,612.00**	**0.00**	**4,583.62**	**0.00**	**(4,583.62)**	**4,028.38**
71	Support	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
710000	In-State Travel	0.00	0.00	0.00	354.87	0.00	(354.87)	(354.87)
710100	Out-of-State Travel	0.00	0.00	144.50	696.99	0.00	(696.99)	(696.99)
711200	Research Supplies	0.00	0.00	0.00	5,279.38	0.00	(5,279.38)	(5,279.38)
713000	Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.35	0.00	(15.35)	(15.35)
714000	Postage-General	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	711.54	0.00	(711.54)	(711.54)
714030	Postage-Express Mail	0.00	0.00	0.00	668.86	0.00	(668.86)	(668.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,254.14	0.00	(3,254.14)	(3,254.14)
717200	Other Professional Services-General	0.00	0.00	0.00	589.66	0.00	(589.66)	(589.66)
***Total: 71 - Support**		**0.00**	**13,050.00**	**144.50**	**13,954.47**	**0.00**	**(13,954.47)**	**(904.47)**
74	Capitalizable Plant and Equipment	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
740000	Cap Equipment	0.00	0.00	0.00	25,912.00	0.00	(25,912.00)	(25,912.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,000.00**	**0.00**	**25,912.00**	**0.00**	**(25,912.00)**	**2,088.00**
****Total Direct Cost Expenditures**		**0.00**	**89,464.00**	**144.50**	**89,387.51**	**0.00**	**(89,387.51)**	**76.49**
76	F&A and Internal Allocations	0.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00
760300	F&A Expenditures	0.00	0.00	44.80	18,668.59	0.00	(18,668.59)	(18,668.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,361.00**	**44.80**	**18,668.59**	**0.00**	**(18,668.59)**	**692.41**

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

Status: Active
FMGR:

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**19,361.00**	**44.80**	**18,668.59**	**0.00**	**(18,668.59)**	**692.41**
*****Total Expenditures**	**0.00**	**108,825.00**	**189.30**	**108,056.10**	**0.00**	**(108,056.10)**	**768.90**
Revenue							
530100 NH State Programs	0.00	0.00	189.30	108,056.10	0.00	(108,056.10)	(108,056.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**189.30**	**108,056.10**	**0.00**	**(108,056.10)**	**(108,056.10)**
*****Total Revenue**	**0.00**	**0.00**	**189.30**	**108,056.10**	**0.00**	**(108,056.10)**	**(108,056.10)**

Grant 13V005 - Salt Marsh Bioremediation Status: Active Type: Contract
Fund 13V005 - Salt Marsh Bioremediation FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C9/20/00#61	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	09/20/2000 - 06/30/2002		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,287.00	0.00	(9,287.00)	(9,287.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,268.00	0.00	(2,268.00)	(2,268.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**29,400.00**	**29,400.00**	**0.00**	**29,455.00**	**0.00**	**(55.00)**	**(55.00)**
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	358.86	0.00	246.14	246.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	421.26	0.00	(421.26)	(421.26)
***Total: 65 - Fringe Benefits**		**605.00**	**605.00**	**0.00**	**780.12**	**0.00**	**(175.12)**	**(175.12)**
7211	Assistantships	14,764.00	14,764.00	0.00	0.00	0.00	14,764.00	14,764.00
721100	Assistantships	0.00	0.00	0.00	8,869.50	0.00	(8,869.50)	(8,869.50)
***Total: 72 - Student and/or Participant Support**		**14,764.00**	**14,764.00**	**0.00**	**8,869.50**	**0.00**	**5,894.50**	**5,894.50**
****Total Direct Cost Expenditures**		**44,769.00**	**44,769.00**	**0.00**	**39,104.62**	**0.00**	**5,664.38**	**5,664.38**
7603	F&A Expenditures	10,502.00	10,502.00	0.00	1,620.80	0.00	8,881.20	8,881.20
760300	F&A Expenditures	0.00	0.00	0.00	8,961.49	0.00	(8,961.49)	(8,961.49)
***Total: 76 - F&A and Internal Allocations**		**10,502.00**	**10,502.00**	**0.00**	**10,582.29**	**0.00**	**(80.29)**	**(80.29)**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**0.00**	**10,582.29**	**0.00**	**(80.29)**	**(80.29)**
*****Total Expenditures**		**55,271.00**	**55,271.00**	**0.00**	**49,686.91**	**0.00**	**5,584.09**	**5,584.09**
Revenue								
5301	State Programs	55,271.00	55,271.00	0.00	1,041.94	0.00	54,229.06	54,229.06
530100	NH State Programs	0.00	0.00	0.00	48,644.97	0.00	(48,644.97)	(48,644.97)
***Total: 53 - Sponsored Programs**		**55,271.00**	**55,271.00**	**0.00**	**49,686.91**	**0.00**	**5,584.09**	**5,584.09**
*****Total Revenue**		**55,271.00**	**55,271.00**	**0.00**	**49,686.91**	**0.00**	**5,584.09**	**5,584.09**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2005		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**0.00**	**28,443.00**	**0.00**	**18,884.00**	**18,884.00**
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**2,371.07**	**0.00**	**1,556.93**	**1,556.93**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General	0.00	0.00	3.90	3.90	0.00	(3.90)	(3.90)
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
***Total: 71 - Support**		**596.00**	**596.00**	**3.90**	**282.17**	**0.00**	**313.83**	**313.83**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**3.90**	**31,096.24**	**0.00**	**20,754.76**	**20,754.76**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures	10,371.00	10,371.00	0.00	7,620.19	0.00	2,750.81	2,750.81
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**0.00**	**10,882.31**	**0.00**	**7,266.69**	**7,266.69**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**0.00**	**10,882.31**	**0.00**	**7,266.69**	**7,266.69**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**3.90**	**41,978.55**	**0.00**	**28,021.45**	**28,021.45**
Revenue								
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs	0.00	0.00	0.00	29,419.44	0.00	(29,419.44)	(29,419.44)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**41,974.65**	**0.00**	**(11,974.65)**	**(11,974.65)**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C#85	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**30,000.00**	**30,000.00**	**0.00**	**41,974.65**	**0.00**	**(11,974.65)**	**(11,974.65)**

Grant 13V011 - Estuarine Water E Coli Status: Active Type: Contract
Fund 13V011 - Estuarine Water E Coli FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,239.31	0.00	(34,239.31)	(34,239.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
617F10	Operating Staff	0.00	14,215.80	0.00	53,144.80	0.00	(53,144.80)	(38,929.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	48,200.00	46,835.31	0.00	1,449.00	0.00	46,751.00	45,386.31
61SNSH	Student Labor	0.00	0.00	0.00	907.75	0.00	(907.75)	(907.75)
61SNZ0	Student Labor Unallocated(Bud Only)	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00
***Total: 61 - Salaries and Wages**		**103,800.00**	**97,551.11**	**0.00**	**89,740.86**	**0.00**	**14,059.14**	**7,810.25**
65YF10	Full Fringe Benefit Distr Expe	18,306.00	24,554.89	0.00	31,995.28	0.00	(13,689.28)	(7,440.39)
***Total: 65 - Fringe Benefits**		**18,306.00**	**24,554.89**	**0.00**	**31,995.28**	**0.00**	**(13,689.28)**	**(7,440.39)**
7100	In-State Travel	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
7101	Out of State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	82.57	0.00	(82.57)	(82.57)
710Z	Travel-Other	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
710Z00	Travel-Other	0.00	(1,317.09)	0.00	0.00	0.00	0.00	(1,317.09)
711100	Supplies-General	0.00	1,317.09	0.00	0.00	0.00	0.00	1,317.09
7112	Research Supplies	0.00	0.00	0.00	8,498.96	0.00	(8,498.96)	(8,498.96)
711200	Research Supplies	0.00	0.00	0.00	2,485.27	0.00	(2,485.27)	(2,485.27)
7130	Printing and Copying	0.00	0.00	0.00	74.17	0.00	(74.17)	(74.17)
713000	Printing & Copying-General	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	146.08	0.00	(146.08)	(146.08)
71CZ	Other Expenses-Deductions	9,765.00	9,765.00	0.00	0.00	0.00	9,765.00	9,765.00
***Total: 71 - Support**		**12,562.00**	**12,562.00**	**0.00**	**12,686.39**	**0.00**	**(124.39)**	**(124.39)**
7400	Capitalizable Equipment	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**146,168.00**	**146,168.00**	**0.00**	**145,922.53**	**0.00**	**245.47**	**245.47**
7603	F&A Expenditures	59,254.00	59,254.00	0.00	38,147.43	0.00	21,106.57	21,106.57
760300	F&A Expenditures	0.00	0.00	0.00	20,998.48	0.00	(20,998.48)	(20,998.48)
***Total: 76 - F&A and Internal Allocations**		**59,254.00**	**59,254.00**	**0.00**	**59,145.91**	**0.00**	**108.09**	**108.09**

Grant 13V011 - Estuarine Water E Coli
Fund 13V011 - Estuarine Water E Coli

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**59,254.00**	**59,254.00**	**0.00**	**59,145.91**	**0.00**	**108.09**	**108.09**
*****Total Expenditures**		**205,422.00**	**205,422.00**	**0.00**	**205,068.44**	**0.00**	**353.56**	**353.56**
Revenue								
5301	State Programs	205,422.00	205,422.00	0.00	108,000.00	0.00	97,422.00	97,422.00
530100	NH State Programs	0.00	0.00	0.00	63,261.60	0.00	(63,261.60)	(63,261.60)
***Total: 53 - Sponsored Programs**		**205,422.00**	**205,422.00**	**0.00**	**171,261.60**	**0.00**	**34,160.40**	**34,160.40**
*****Total Revenue**		**205,422.00**	**205,422.00**	**0.00**	**171,261.60**	**0.00**	**34,160.40**	**34,160.40**

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil Status: Active Type: Contract
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,322.00	0.00	(21,322.00)	(21,322.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,473.00	29,473.00	0.00	0.00	0.00	29,473.00	29,473.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor	0.00	2,500.00	0.00	6,777.53	0.00	(6,777.53)	(4,277.53)
61SNWS	College Work Study	0.00	0.00	0.00	367.98	0.00	(367.98)	(367.98)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,973.00**	**39,473.00**	**0.00**	**38,641.51**	**0.00**	**(1,668.51)**	**831.49**
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	615.36	0.00	795.64	795.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.23	0.00	(239.23)	(239.23)
***Total: 65 - Fringe Benefits**		**1,411.00**	**1,411.00**	**0.00**	**854.59**	**0.00**	**556.41**	**556.41**
7101	Out of State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
710100	Out-of-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
711100	Supplies-General	0.00	(6,825.70)	0.00	0.00	0.00	0.00	(6,825.70)
7112	Research Supplies	0.00	0.00	0.00	18,283.66	0.00	(18,283.66)	(18,283.66)
711200	Research Supplies	0.00	2,840.00	0.00	17,671.52	0.00	(17,671.52)	(14,831.52)
7130	Printing and Copying	0.00	0.00	0.00	32.65	0.00	(32.65)	(32.65)
713000	Printing & Copying-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,840.40	0.00	(2,840.40)	(2,840.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	967.50	0.00	(967.50)	(967.50)
7161	Rentals-Leases	0.00	0.00	0.00	1,365.46	0.00	(1,365.46)	(1,365.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,548.18	0.00	(3,548.18)	(3,548.18)
7180	Telecommunications	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
71CZ	Other Expenses-Deductions	48,140.00	48,140.00	0.00	0.00	0.00	48,140.00	48,140.00
***Total: 71 - Support**		**48,140.00**	**44,154.30**	**0.00**	**44,795.86**	**0.00**	**3,344.14**	**(641.56)**
7211	Assistantships	11,243.00	11,243.00	0.00	10,995.00	0.00	248.00	248.00
721100	Assistantships	0.00	3,000.00	0.00	1,634.50	0.00	(1,634.50)	1,365.50
***Total: 72 - Student and/or Participant Support**		**11,243.00**	**14,243.00**	**0.00**	**12,629.50**	**0.00**	**(1,386.50)**	**1,613.50**

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**97,767.00**	**99,281.30**	**0.00**	**96,921.46**	**0.00**	**845.54**	**2,359.84**
7603	F&A Expenditures	30,283.00	30,283.00	0.00	16,615.96	0.00	13,667.04	13,667.04
760300	F&A Expenditures	0.00	(1,514.30)	0.00	11,891.83	0.00	(11,891.83)	(13,406.13)
***Total: 76 - F&A and Internal Allocations**		**30,283.00**	**28,768.70**	**0.00**	**28,507.79**	**0.00**	**1,775.21**	**260.91**
****Total Indirect Cost Expenditures**		**30,283.00**	**28,768.70**	**0.00**	**28,507.79**	**0.00**	**1,775.21**	**260.91**
*****Total Expenditures**		**128,050.00**	**128,050.00**	**0.00**	**125,429.25**	**0.00**	**2,620.75**	**2,620.75**
Revenue								
5301	State Programs	128,050.00	128,050.00	0.00	67,856.85	0.00	60,193.15	60,193.15
530100	NH State Programs	0.00	0.00	0.00	57,572.40	0.00	(57,572.40)	(57,572.40)
***Total: 53 - Sponsored Programs**		**128,050.00**	**128,050.00**	**0.00**	**125,429.25**	**0.00**	**2,620.75**	**2,620.75**
*****Total Revenue**		**128,050.00**	**128,050.00**	**0.00**	**125,429.25**	**0.00**	**2,620.75**	**2,620.75**

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERG0 - Environmental Research Group

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V016 - Stormwater Investigation | Status: Active | Type: Contract
Fund 13V016 - Stormwater Investigation | FMGR:

PI:	Meeker, Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	6/4/2002	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	05/09/2001 - 12/30/2002		Rev Account:	530100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	692.93	0.00	(692.93)	(692.93)
61SNSH	Student Labor	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	(262.50)	0.00	262.50	262.50
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,820.43**	**0.00**	**179.57**	**179.57**
65YF10	Full Fringe Benefit Distr Expe	815.00	815.00	0.00	754.80	0.00	60.20	60.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.21	0.00	(58.21)	(58.21)
***Total: 65 - Fringe Benefits**		**815.00**	**815.00**	**0.00**	**813.01**	**0.00**	**1.99**	**1.99**
7112	Research Supplies	0.00	0.00	0.00	676.07	0.00	(676.07)	(676.07)
711200	Research Supplies	0.00	0.00	58.82	335.79	0.00	(335.79)	(335.79)
71CZ	Other Expenses-Deductions	968.00	968.00	0.00	0.00	0.00	968.00	968.00
***Total: 71 - Support**		**968.00**	**968.00**	**58.82**	**1,011.86**	**0.00**	**(43.86)**	**(43.86)**
****Total Direct Cost Expenditures**		**4,783.00**	**4,783.00**	**58.82**	**4,645.30**	**0.00**	**137.70**	**137.70**
7603	F&A Expenditures	1,250.00	1,250.00	0.00	175.78	0.00	1,074.22	1,074.22
760300	F&A Expenditures	0.00	0.00	15.29	1,031.98	0.00	(1,031.98)	(1,031.98)
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**15.29**	**1,207.76**	**0.00**	**42.24**	**42.24**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**15.29**	**1,207.76**	**0.00**	**42.24**	**42.24**
*****Total Expenditures**		**6,033.00**	**6,033.00**	**74.11**	**5,853.06**	**0.00**	**179.94**	**179.94**
Revenue								
5301	State Programs	6,033.00	6,033.00	0.00	0.00	0.00	6,033.00	6,033.00
530100	NH State Programs	0.00	0.00	74.11	5,853.06	0.00	(5,853.06)	(5,853.06)
***Total: 53 - Sponsored Programs**		**6,033.00**	**6,033.00**	**74.11**	**5,853.06**	**0.00**	**179.94**	**179.94**
*****Total Revenue**		**6,033.00**	**6,033.00**	**74.11**	**5,853.06**	**0.00**	**179.94**	**179.94**

Grant 13V017 - Riparian Buffer Research Demo Status: Active Type: Contract
Fund 13V017 - Riparian Buffer Research Demo FMGR:

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	YES
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMTB			
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		Rev Account:	530100					

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,518.92	37,761.00	0.00	(37,761.00)	(37,761.00)
615NZ0	PAT Unallocated Budget (Bud Only)	37,761.00	37,761.00	0.00	0.00	0.00	37,761.00	37,761.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	460.00	3,055.25	0.00	(3,055.25)	(3,055.25)
61SNWS	College Work Study	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
61SNZ0	Student Labor Unallocated(Bud Only)	8,960.00	8,960.00	0.00	0.00	0.00	8,960.00	8,960.00
***Total: 61 - Salaries and Wages**		**46,721.00**	**46,721.00**	**1,978.92**	**40,911.65**	**0.00**	**5,809.35**	**5,809.35**
65YF10	Full Fringe Benefit Distr Expe	14,346.00	14,346.00	599.98	14,455.11	0.00	(109.11)	(109.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.72	254.15	0.00	(254.15)	(254.15)
***Total: 65 - Fringe Benefits**		**14,346.00**	**14,346.00**	**637.70**	**14,709.26**	**0.00**	**(363.26)**	**(363.26)**
710000	In-State Travel	0.00	0.00	790.07	5,625.33	0.00	(5,625.33)	(5,625.33)
710100	Out-of-State Travel	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,505.43	0.00	(1,505.43)	(1,505.43)
711100	Supplies-General	0.00	0.00	170.00	631.89	0.00	(631.89)	(631.89)
711200	Research Supplies	33,150.00	33,150.00	233.53	3,524.49	0.00	29,625.51	29,625.51
717200	Other Professional Services-General	0.00	0.00	0.00	3,780.00	40.00	(3,820.00)	(3,820.00)
719200	Employee Recruiting-General	0.00	0.00	12.50	12.50	0.00	(12.50)	(12.50)
***Total: 71 - Support**		**39,150.00**	**39,150.00**	**1,206.10**	**15,086.94**	**40.00**	**24,023.06**	**24,023.06**
****Total Direct Cost Expenditures**		**100,217.00**	**100,217.00**	**3,822.72**	**70,707.85**	**40.00**	**29,469.15**	**29,469.15**
760300	F&A Expenditures	15,032.00	15,032.00	419.40	10,452.17	0.00	4,579.83	4,579.83
***Total: 76 - F&A and Internal Allocations**		**15,032.00**	**15,032.00**	**419.40**	**10,452.17**	**0.00**	**4,579.83**	**4,579.83**
****Total Indirect Cost Expenditures**		**15,032.00**	**15,032.00**	**419.40**	**10,452.17**	**0.00**	**4,579.83**	**4,579.83**
*****Total Expenditures**		**115,249.00**	**115,249.00**	**4,242.12**	**81,160.02**	**40.00**	**34,048.98**	**34,048.98**
Revenue								
530100	NH State Programs	115,249.00	115,249.00	3,215.47	80,133.37	0.00	35,115.63	35,115.63
***Total: 53 - Sponsored Programs**		**115,249.00**	**115,249.00**	**3,215.47**	**80,133.37**	**0.00**	**35,115.63**	**35,115.63**

Grant 13V017 - Riparian Buffer Research Demo
Fund 13V017 - Riparian Buffer Research Demo

Status: Active
FMGR:

Type: Contract

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	None	CFDA #: 66.460	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UXWMTB	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXWMTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**115,249.00**	**115,249.00**	**3,215.47**	**80,133.37**	**0.00**	**35,115.63**	**35,115.63**

Grant 13V017 - Riparian Buffer Research Demo
Status: Active
Type: Contract
Fund 15C182 - Riparian Buffer Research De/Cost Sh
FMGR:

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	YES
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		Rev Account:						

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00
616F10	Extension Educator	0.00	0.00	0.00	13,418.22	0.00	(13,418.22)	(13,418.22)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**45,050.00**	**0.00**	**18,418.22**	**0.00**	**(18,418.22)**	**26,631.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,218.00	0.00	6,814.74	0.00	(6,814.74)	9,403.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**16,218.00**	**0.00**	**6,814.74**	**0.00**	**(6,814.74)**	**9,403.26**
****Total Direct Cost Expenditures**		**0.00**	**61,268.00**	**0.00**	**25,232.96**	**0.00**	**(25,232.96)**	**36,035.04**
7603	F&A Expenditures	0.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00
760300	F&A Expenditures	0.00	0.00	0.00	6,560.41	0.00	(6,560.41)	(6,560.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,930.00**	**0.00**	**6,560.41**	**0.00**	**(6,560.41)**	**9,369.59**
****Total Indirect Cost Expenditures**		**0.00**	**15,930.00**	**0.00**	**6,560.41**	**0.00**	**(6,560.41)**	**9,369.59**
*****Total Expenditures**		**0.00**	**77,198.00**	**0.00**	**31,793.37**	**0.00**	**(31,793.37)**	**45,404.63**
Revenue								
5320	Cost Sharing	0.00	77,198.00	0.00	0.00	0.00	0.00	77,198.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	6,560.41	0.00	(6,560.41)	(6,560.41)
***Total: 53 - Sponsored Programs**		**0.00**	**77,198.00**	**0.00**	**6,560.41**	**0.00**	**(6,560.41)**	**70,637.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,296.40	0.00	(9,296.40)	(9,296.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,418.22	0.00	(13,418.22)	(13,418.22)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,518.34	0.00	(2,518.34)	(2,518.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,232.96**	**0.00**	**(25,232.96)**	**(25,232.96)**
*****Total Revenue**		**0.00**	**77,198.00**	**0.00**	**31,793.37**	**0.00**	**(31,793.37)**	**45,404.63**

Grant 13V018 - Oyster River Watershed
Status: Active
Type: Grant
Fund 13V018 - Oyster River Watershed
FMGR:

PI:	Sanders Jr, John H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056	CFDA #: 66.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UTP001		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		Rev Account:	530100					

Org UTP020 - Plant Maintenance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	4,649.99	0.00	(4,649.99)	(4,649.99)
61SNZ0	Student Labor Unallocated(Bud Only)	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
***Total: 61 - Salaries and Wages**		**3,784.00**	**3,784.00**	**0.00**	**4,649.99**	**0.00**	**(865.99)**	**(865.99)**
65YF10	Full Fringe Benefit Distr Expe	318.00	318.00	0.00	383.61	0.00	(65.61)	(65.61)
***Total: 65 - Fringe Benefits**		**318.00**	**318.00**	**0.00**	**383.61**	**0.00**	**(65.61)**	**(65.61)**
711100	Supplies-General	0.00	0.00	0.00	671.72	0.00	(671.72)	(671.72)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	927.21	0.00	(927.21)	(927.21)
711200	Research Supplies	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**5,768.40**	**0.00**	**931.60**	**931.60**
****Total Direct Cost Expenditures**		**10,802.00**	**10,802.00**	**0.00**	**10,802.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	3,348.00	3,348.00	0.00	0.00	0.00	3,348.00	3,348.00
760300	F&A Expenditures	0.00	0.00	0.00	3,348.63	0.00	(3,348.63)	(3,348.63)
***Total: 76 - F&A and Internal Allocations**		**3,348.00**	**3,348.00**	**0.00**	**3,348.63**	**0.00**	**(0.63)**	**(0.63)**
****Total Indirect Cost Expenditures**		**3,348.00**	**3,348.00**	**0.00**	**3,348.63**	**0.00**	**(0.63)**	**(0.63)**
*****Total Expenditures**		**14,150.00**	**14,150.00**	**0.00**	**14,150.63**	**0.00**	**(0.63)**	**(0.63)**
Revenue								
5301	State Programs	14,150.00	14,150.00	0.00	0.00	0.00	14,150.00	14,150.00
530100	NH State Programs	0.00	0.00	0.00	14,150.63	0.00	(14,150.63)	(14,150.63)
***Total: 53 - Sponsored Programs**		**14,150.00**	**14,150.00**	**0.00**	**14,150.63**	**0.00**	**(0.63)**	**(0.63)**
*****Total Revenue**		**14,150.00**	**14,150.00**	**0.00**	**14,150.63**	**0.00**	**(0.63)**	**(0.63)**

Grant 13V018 - Oyster River Watershed Status: Active Type: Grant
Fund 15C189 - Oyster River Watershed /Cost Sh FMGR:

PI:	Sanders Jr, John H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056	CFDA #: 66.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UTP001		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		Rev Account:						

Org UTP020 - Plant Maintenance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	(3,078.40)	(710.27)	0.00	710.27	710.27
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	3,419.00	0.00	0.00	0.00	0.00	3,419.00
617PLG	Operating Staff-Longevity	0.00	0.00	6.81	169.69	0.00	(169.69)	(169.69)
***Total: 61 - Salaries and Wages**		**0.00**	**3,419.00**	**(3,071.59)**	**(540.58)**	**0.00**	**540.58**	**3,959.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,231.00	(1,175.45)	5,374.93	0.00	(5,374.93)	(4,143.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.55	12.05	0.00	(12.05)	(12.05)
***Total: 65 - Fringe Benefits**		**0.00**	**1,231.00**	**(1,174.90)**	**5,386.98**	**0.00**	**(5,386.98)**	**(4,155.98)**
7111	Supplies	0.00	0.00	0.00	671.72	0.00	(671.72)	(671.72)
711100	Supplies-General	0.00	0.00	0.00	(671.72)	0.00	671.72	671.72
7112	Research Supplies	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
711200	Research Supplies	0.00	0.00	0.00	(169.47)	0.00	169.47	169.47
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,650.00**	**(4,246.49)**	**4,846.40**	**0.00**	**(4,846.40)**	**(196.40)**
7603	F&A Expenditures	0.00	1,442.00	0.00	1,710.67	0.00	(1,710.67)	(268.67)
760300	F&A Expenditures	0.00	0.00	115.06	1,223.21	0.00	(1,223.21)	(1,223.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,442.00**	**115.06**	**2,933.88**	**0.00**	**(2,933.88)**	**(1,491.88)**
****Total Indirect Cost Expenditures**		**0.00**	**1,442.00**	**115.06**	**2,933.88**	**0.00**	**(2,933.88)**	**(1,491.88)**
*****Total Expenditures**		**0.00**	**6,092.00**	**(4,131.43)**	**7,780.28**	**0.00**	**(7,780.28)**	**(1,688.28)**
Revenue								
5320	Cost Sharing	0.00	6,092.00	0.00	6,608.00	0.00	(6,608.00)	(516.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	3,720.70	0.00	(3,720.70)	(3,720.70)
***Total: 53 - Sponsored Programs**		**0.00**	**6,092.00**	**0.00**	**10,328.70**	**0.00**	**(10,328.70)**	**(4,236.70)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,722.81	828.24	0.00	(828.24)	(828.24)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,658.00	0.00	(8,658.00)	(8,658.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,568.73	0.00	(1,568.73)	(1,568.73)

Grant 13V018 - Oyster River Watershed
Fund 15C189 - Oyster River Watershed /Cost Sh

Status: Active
FMGR:

Type: Grant

PI:	Sanders Jr, John H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	SWP-056	CFDA #: 66.600	
Resp Org:	UTP001		
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UTP020 - Plant Maintenance

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**1,722.81**	**11,054.97**	**0.00**	**(11,054.97)**	**(11,054.97)**
***Total Revenue**	**0.00**	**6,092.00**	**1,722.81**	**21,383.67**	**0.00**	**(21,383.67)**	**(15,291.67)**

Grant 13V019 - Stormwater Tech Verification | Status: Active | Type: Contract
Fund 13V020 - Stormwater Tech Verification | FMGR:

PI:	Jones, Stephen H	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2004	Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,872.12	9,375.00	0.00	(9,375.00)	(9,375.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,880.00	29,090.00	0.00	(29,090.00)	(29,090.00)
61SNZ0	Student Labor Unallocated(Bud Only)	41,059.00	41,059.00	0.00	0.00	0.00	41,059.00	41,059.00
***Total: 61 - Salaries and Wages**		**49,059.00**	**49,059.00**	**4,752.12**	**38,465.00**	**0.00**	**10,594.00**	**10,594.00**
65YF10	Full Fringe Benefit Distr Expe	6,410.00	6,410.00	739.48	3,703.10	0.00	2,706.90	2,706.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.16	2,385.38	0.00	(2,385.38)	(2,385.38)
***Total: 65 - Fringe Benefits**		**6,410.00**	**6,410.00**	**975.64**	**6,088.48**	**0.00**	**321.52**	**321.52**
710000	In-State Travel	0.00	0.00	0.00	303.67	0.00	(303.67)	(303.67)
710100	Out-of-State Travel	0.00	0.00	0.00	153.56	0.00	(153.56)	(153.56)
710Z	Travel-Other	725.00	725.00	0.00	0.00	0.00	725.00	725.00
7112	Research Supplies	3,975.00	3,975.00	0.00	0.00	0.00	3,975.00	3,975.00
711200	Research Supplies	0.00	0.00	0.00	1,664.64	0.00	(1,664.64)	(1,664.64)
713000	Printing & Copying-General	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	60.82	386.20	0.00	(386.20)	(386.20)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.90	164.81	0.00	(164.81)	(164.81)
719200	Employee Recruiting-General	0.00	0.00	0.00	55.83	0.00	(55.83)	(55.83)
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**66.72**	**2,776.26**	**0.00**	**1,923.74**	**1,923.74**
7400	Capitalizable Equipment	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
740000	Cap Equipment	0.00	0.00	0.00	14,860.02	0.00	(14,860.02)	(14,860.02)
***Total: 74 - Capitalizable Plant and Equipment**		**14,620.00**	**14,620.00**	**0.00**	**14,860.02**	**0.00**	**(240.02)**	**(240.02)**
****Total Direct Cost Expenditures**		**74,789.00**	**74,789.00**	**5,794.48**	**62,189.76**	**0.00**	**12,599.24**	**12,599.24**
7603	F&A Expenditures	18,653.00	18,653.00	0.00	0.00	0.00	18,653.00	18,653.00
760300	F&A Expenditures	0.00	0.00	1,746.66	14,622.55	0.00	(14,622.55)	(14,622.55)
***Total: 76 - F&A and Internal Allocations**		**18,653.00**	**18,653.00**	**1,746.66**	**14,622.55**	**0.00**	**4,030.45**	**4,030.45**

Grant 13V019 - Stormwater Tech Verification
Fund 13V020 - Stormwater Tech Verification

Status: Active
FMGR:

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**18,653.00**	**18,653.00**	**1,746.66**	**14,622.55**	**0.00**	**4,030.45**	**4,030.45**
*****Total Expenditures**		**93,442.00**	**93,442.00**	**7,541.14**	**76,812.31**	**0.00**	**16,629.69**	**16,629.69**
Revenue								
5301	State Programs	93,442.00	93,442.00	0.00	0.00	0.00	93,442.00	93,442.00
530100	NH State Programs	0.00	0.00	7,381.11	76,652.28	0.00	(76,652.28)	(76,652.28)
***Total: 53 - Sponsored Programs**		**93,442.00**	**93,442.00**	**7,381.11**	**76,652.28**	**0.00**	**16,789.72**	**16,789.72**
*****Total Revenue**		**93,442.00**	**93,442.00**	**7,381.11**	**76,652.28**	**0.00**	**16,789.72**	**16,789.72**

Grant 13V021 - NH Estuarine Sample Analysis Status: Active Type: Contract
Fund 13V021 - NH Estuarine Sample Analysis FMGR:

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/06/2001 - 01/31/2003		Rev Account:	530100					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
61SNWS	College Work Study	0.00	0.00	0.00	162.96	0.00	(162.96)	(162.96)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**3,200.00**	**3,200.00**	**0.00**	**819.96**	**0.00**	**2,380.04**	**2,380.04**
65YF10	Full Fringe Benefit Distr Expe	268.00	268.00	0.00	0.00	0.00	268.00	268.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
***Total: 65 - Fringe Benefits**		**268.00**	**268.00**	**0.00**	**55.19**	**0.00**	**212.81**	**212.81**
711100	Supplies-General	860.00	860.00	0.00	0.00	0.00	860.00	860.00
711200	Research Supplies	0.00	0.00	0.00	1,095.30	0.00	(1,095.30)	(1,095.30)
***Total: 71 - Support**		**860.00**	**860.00**	**0.00**	**1,095.30**	**0.00**	**(235.30)**	**(235.30)**
****Total Direct Cost Expenditures**		**4,328.00**	**4,328.00**	**0.00**	**1,970.45**	**0.00**	**2,357.55**	**2,357.55**
760300	F&A Expenditures	1,342.00	1,342.00	0.00	610.83	0.00	731.17	731.17
***Total: 76 - F&A and Internal Allocations**		**1,342.00**	**1,342.00**	**0.00**	**610.83**	**0.00**	**731.17**	**731.17**
****Total Indirect Cost Expenditures**		**1,342.00**	**1,342.00**	**0.00**	**610.83**	**0.00**	**731.17**	**731.17**
*****Total Expenditures**		**5,670.00**	**5,670.00**	**0.00**	**2,581.28**	**0.00**	**3,088.72**	**3,088.72**
Revenue								
530100	NH State Programs	5,670.00	5,670.00	0.00	2,581.28	0.00	3,088.72	3,088.72
***Total: 53 - Sponsored Programs**		**5,670.00**	**5,670.00**	**0.00**	**2,581.28**	**0.00**	**3,088.72**	**3,088.72**
*****Total Revenue**		**5,670.00**	**5,670.00**	**0.00**	**2,581.28**	**0.00**	**3,088.72**	**3,088.72**

Grant 13V026 - Microbial Source Tracking
Status: Active
Type: Contract
Fund 13V026 - Microbial Source Tracking
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	None	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/24/2001 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	301.08	11,902.20	0.00	(11,902.20)	(11,902.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
617F10	Operating Staff	0.00	0.00	1,983.28	13,312.06	0.00	(13,312.06)	(13,312.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,962.00	13,962.00	0.00	0.00	0.00	13,962.00	13,962.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	649.74	0.00	(649.74)	(649.74)
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 61 - Salaries and Wages**		**26,002.00**	**26,002.00**	**2,284.36**	**25,864.00**	**0.00**	**138.00**	**138.00**
65YF10	Full Fringe Benefit Distr Expe	9,614.00	9,614.00	902.32	9,724.63	0.00	(110.63)	(110.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
***Total: 65 - Fringe Benefits**		**9,614.00**	**9,614.00**	**902.32**	**9,777.91**	**0.00**	**(163.91)**	**(163.91)**
710000	In-State Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
711100	Supplies-General	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
7112	Research Supplies	2,115.00	2,115.00	0.00	0.00	0.00	2,115.00	2,115.00
711200	Research Supplies	0.00	0.00	0.00	13,730.55	0.00	(13,730.55)	(13,730.55)
713000	Printing & Copying-General	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
713005	Printing & Copying-Campus	0.00	0.00	0.00	209.90	0.00	(209.90)	(209.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
717200	Other Professional Services-General	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
***Total: 71 - Support**		**15,910.00**	**15,910.00**	**0.00**	**14,138.76**	**0.00**	**1,771.24**	**1,771.24**
****Total Direct Cost Expenditures**		**51,526.00**	**51,526.00**	**3,186.68**	**49,780.67**	**0.00**	**1,745.33**	**1,745.33**
760300	F&A Expenditures	15,974.00	15,974.00	759.92	15,204.11	0.00	769.89	769.89
***Total: 76 - F&A and Internal Allocations**		**15,974.00**	**15,974.00**	**759.92**	**15,204.11**	**0.00**	**769.89**	**769.89**
****Total Indirect Cost Expenditures**		**15,974.00**	**15,974.00**	**759.92**	**15,204.11**	**0.00**	**769.89**	**769.89**
*****Total Expenditures**		**67,500.00**	**67,500.00**	**3,946.60**	**64,984.78**	**0.00**	**2,515.22**	**2,515.22**
Revenue								
530100	NH State Programs	60,000.00	60,000.00	3,211.22	64,249.40	0.00	(4,249.40)	(4,249.40)

Grant 13V026 - Microbial Source Tracking
Fund 13V026 - Microbial Source Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	None	CFDA #: 66.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/24/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**60,000.00**	**60,000.00**	**3,211.22**	**64,249.40**	**0.00**	**(4,249.40)**	**(4,249.40)**
*****Total Revenue**	**60,000.00**	**60,000.00**	**3,211.22**	**64,249.40**	**0.00**	**(4,249.40)**	**(4,249.40)**

Grant 13V028 - Environmental Assistance Program
Status: Active
Type: Contract
Fund 13V028 - Environmental Assistance Program
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,027.00	0.00	(11,027.00)	(11,027.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,484.00	0.00	(4,484.00)	(4,484.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,708.00	0.00	(10,708.00)	(10,708.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
***Total: 61 - Salaries and Wages**		**35,978.00**	**35,978.00**	**0.00**	**26,219.00**	**0.00**	**9,759.00**	**9,759.00**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	4,079.99	0.00	(1,057.99)	(1,057.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,276.13	0.00	(1,276.13)	(1,276.13)
***Total: 65 - Fringe Benefits**		**3,022.00**	**3,022.00**	**0.00**	**5,356.12**	**0.00**	**(2,334.12)**	**(2,334.12)**
710000	In-State Travel	2,000.00	2,000.00	0.00	1,508.37	0.00	491.63	491.63
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	105.33	0.00	(105.33)	(105.33)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	667.00	667.00
711200	Research Supplies	0.00	0.00	0.00	4,683.92	0.00	(4,683.92)	(4,683.92)
713000	Printing & Copying-General	0.00	0.00	0.00	834.83	0.00	(834.83)	(834.83)
714000	Postage-General	0.00	0.00	0.00	161.16	0.00	(161.16)	(161.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.92	0.00	(6.92)	(6.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.28	0.00	(15.28)	(15.28)
716110	Rentals-Copier	0.00	0.00	0.00	94.47	0.00	(94.47)	(94.47)
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
718000	Telecom-General	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.53	0.00	(150.53)	(150.53)
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**9,569.56**	**0.00**	**(6,902.56)**	**(6,902.56)**
****Total Direct Cost Expenditures**		**41,667.00**	**41,667.00**	**0.00**	**41,144.68**	**0.00**	**522.32**	**522.32**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**8,207.00**	**0.00**	**126.00**	**126.00**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**8,207.00**	**0.00**	**126.00**	**126.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,351.68**	**0.00**	**648.32**	**648.32**

Grant 13V028 - Environmental Assistance Program
Fund 13V028 - Environmental Assistance Program

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	0.00	99,351.68	0.00	(99,351.68)	(99,351.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,351.68**	**0.00**	**(99,351.68)**	**(99,351.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,351.68**	**0.00**	**(99,351.68)**	**(99,351.68)**

Grant 13V028 - Environmental Assistance Program
Status: Active
Type: Contract
Fund 13V034 - Environmental Assistance Program
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	9/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,110.90	23,694.35	0.00	(23,694.35)	(23,694.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(660.50)	5,944.50	0.00	(5,944.50)	(5,944.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
***Total: 61 - Salaries and Wages**		**35,978.00**	**35,978.00**	**2,450.40**	**29,638.85**	**0.00**	**6,339.15**	**6,339.15**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	1,228.81	9,359.31	0.00	(6,337.31)	(6,337.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(54.16)	487.48	0.00	(487.48)	(487.48)
***Total: 65 - Fringe Benefits**		**3,022.00**	**3,022.00**	**1,174.65**	**9,846.79**	**0.00**	**(6,824.79)**	**(6,824.79)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	991.19	0.00	(991.19)	(991.19)
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	667.00	667.00
711200	Research Supplies	0.00	0.00	0.00	513.12	0.00	(513.12)	(513.12)
713000	Printing & Copying-General	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	252.90	0.00	(252.90)	(252.90)
718000	Telecom-General	0.00	0.00	0.00	449.81	0.00	(449.81)	(449.81)
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**2,626.36**	**0.00**	**40.64**	**40.64**
****Total Direct Cost Expenditures**		**41,667.00**	**41,667.00**	**3,625.05**	**42,112.00**	**0.00**	**(445.00)**	**(445.00)**
760300	F&A Expenditures	8,333.00	8,333.00	524.71	8,222.04	0.00	110.96	110.96
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**524.71**	**8,222.04**	**0.00**	**110.96**	**110.96**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**524.71**	**8,222.04**	**0.00**	**110.96**	**110.96**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,149.76**	**50,334.04**	**0.00**	**(334.04)**	**(334.04)**
Revenue								
530100	NH State Programs	0.00	0.00	3,148.29	49,332.57	0.00	(49,332.57)	(49,332.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,148.29**	**49,332.57**	**0.00**	**(49,332.57)**	**(49,332.57)**
*****Total Revenue**		**0.00**	**0.00**	**3,148.29**	**49,332.57**	**0.00**	**(49,332.57)**	**(49,332.57)**

Grant 13V029 - Distribution of MtBE on Paugus Bay
Status: Active
Type: Grant
Fund 13V029 - Distribution of MtBE on Paugus Bay
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	05-15-2002	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2002 - 04/04/2003		

Fund Information

Effective Date:	5/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,897.00	0.00	(2,897.00)	(2,897.00)
615F10	PAT	0.00	0.00	0.00	31,673.34	0.00	(31,673.34)	(31,673.34)
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
617F10	Operating Staff	0.00	0.00	2,138.66	2,138.66	0.00	(2,138.66)	(2,138.66)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61SNSH	Student Labor	0.00	0.00	0.00	2,864.00	0.00	(2,864.00)	(2,864.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,800.00**	**33,800.00**	**2,138.66**	**39,573.00**	**0.00**	**(5,773.00)**	**(5,773.00)**
65YF10	Full Fringe Benefit Distr Expe	8,700.00	8,700.00	844.77	13,231.76	0.00	(4,531.76)	(4,531.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.54	0.00	(237.54)	(237.54)
***Total: 65 - Fringe Benefits**		**8,700.00**	**8,700.00**	**844.77**	**13,469.30**	**0.00**	**(4,769.30)**	**(4,769.30)**
710000	In-State Travel	1,700.00	1,700.00	0.00	114.32	0.00	1,585.68	1,585.68
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	4,252.16	0.00	(4,252.16)	(4,252.16)
713000	Printing & Copying-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
717200	Other Professional Services-General	0.00	0.00	0.00	1,725.25	0.00	(1,725.25)	(1,725.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.40	4.98	0.00	(4.98)	(4.98)
***Total: 71 - Support**		**16,700.00**	**16,700.00**	**1.40**	**6,116.69**	**0.00**	**10,583.31**	**10,583.31**
****Total Direct Cost Expenditures**		**59,200.00**	**59,200.00**	**2,984.83**	**59,158.99**	**0.00**	**41.01**	**41.01**
760300	F&A Expenditures	20,720.00	20,720.00	1,044.69	20,705.65	0.00	14.35	14.35
***Total: 76 - F&A and Internal Allocations**		**20,720.00**	**20,720.00**	**1,044.69**	**20,705.65**	**0.00**	**14.35**	**14.35**
****Total Indirect Cost Expenditures**		**20,720.00**	**20,720.00**	**1,044.69**	**20,705.65**	**0.00**	**14.35**	**14.35**
*****Total Expenditures**		**79,920.00**	**79,920.00**	**4,029.52**	**79,864.64**	**0.00**	**55.36**	**55.36**
Revenue								
530100	NH State Programs	0.00	0.00	4,029.52	79,864.64	0.00	(79,864.64)	(79,864.64)

Grant 13V029 - Distribution of MtBE on Paugus Bay
Fund 13V029 - Distribution of MtBE on Paugus Bay

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	05-15-2002	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2002 - 04/04/2003		

Fund Information

Effective Date:	5/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,029.52**	**79,864.64**	**0.00**	**(79,864.64)**	**(79,864.64)**
***Total Revenue**	**0.00**	**0.00**	**4,029.52**	**79,864.64**	**0.00**	**(79,864.64)**	**(79,864.64)**

Grant 13V030 - Waste Water Treatment Discharge Status: Active Type: Contract
Fund 13V030 - Waste Water Treatment Discharge FMGR: Bolster, Carl H.

PI:	Bolster, Carl H.	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Environmental Services	Effective Date:	6/5/2002	IDC Basis Code:	MTDC		
Sponsor ID:	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRCB		
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003	Rev Account:	530100				

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,560.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,414.00**
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
***Total: 71 - Support**		**0.00**	**4,962.00**	**0.00**	**5,166.04**	**0.00**	**(5,166.04)**	**(204.04)**
****Total Direct Cost Expenditures**		**0.00**	**24,936.00**	**0.00**	**5,166.04**	**0.00**	**(5,166.04)**	**19,769.96**
760300	F&A Expenditures	0.00	7,730.00	0.00	1,601.46	0.00	(1,601.46)	6,128.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,730.00**	**0.00**	**1,601.46**	**0.00**	**(1,601.46)**	**6,128.54**
****Total Indirect Cost Expenditures**		**0.00**	**7,730.00**	**0.00**	**1,601.46**	**0.00**	**(1,601.46)**	**6,128.54**
*****Total Expenditures**		**0.00**	**32,666.00**	**0.00**	**6,767.50**	**0.00**	**(6,767.50)**	**25,898.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,767.50	0.00	(6,767.50)	(6,767.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,767.50**	**0.00**	**(6,767.50)**	**(6,767.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,767.50**	**0.00**	**(6,767.50)**	**(6,767.50)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,625.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90	Graduate Summer Appointment	0.00	0.00	1,666.60	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,491.60**	**12,583.60**	**0.00**	**(12,583.60)**	**(12,583.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	368.32	1,024.68	0.00	(1,024.68)	(1,024.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**368.32**	**1,024.68**	**0.00**	**(1,024.68)**	**(1,024.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,859.92**	**13,608.28**	**0.00**	**(13,608.28)**	**(13,608.28)**
760300	F&A Expenditures	0.00	0.00	1,330.60	4,042.59	0.00	(4,042.59)	(4,042.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,330.60**	**4,042.59**	**0.00**	**(4,042.59)**	**(4,042.59)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,330.60**	**4,042.59**	**0.00**	**(4,042.59)**	**(4,042.59)**
*****Total Expenditures**		**0.00**	**0.00**	**6,190.52**	**17,650.87**	**0.00**	**(17,650.87)**	**(17,650.87)**
Revenue								
530100	NH State Programs	0.00	0.00	5,622.90	17,083.25	0.00	(17,083.25)	(17,083.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,622.90**	**17,083.25**	**0.00**	**(17,083.25)**	**(17,083.25)**
*****Total Revenue**		**0.00**	**0.00**	**5,622.90**	**17,083.25**	**0.00**	**(17,083.25)**	**(17,083.25)**

Grant 13V030 - Waste Water Treatment Discharge Status: Active Type: Contract
Fund 15C253 - Waste Water Treatment Discharge FMGR: Bolster, Carl H.

PI:	Bolster, Carl H.	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services	Effective Date:	6/5/2002	IDC Basis Code:	MTDC	
Sponsor ID:	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	14ZCLR	
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003	Rev Account:				

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
***Total: 61 - Salaries and Wages**		**2,081.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**2,081.00**	**17,812.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
***Total: 65 - Fringe Benefits**		**822.00**	**915.00**	**0.00**	**0.00**	**0.00**	**822.00**	**915.00**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**6,266.75**
****Total Direct Cost Expenditures**		**2,903.00**	**28,031.00**	**0.00**	**3,037.25**	**0.00**	**(134.25)**	**24,993.75**
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
****Total Indirect Cost Expenditures**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
*****Total Expenditures**		**3,803.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**765.75**	**30,799.75**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
760300 F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**	**(7,860.04)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**

Grant 13V031 - Ribotyping Capacity Building
Status: Active
Type: Contract
Fund 13V031 - Ribotyping Capacity Building
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	6/18/2003	IDC Basis Code:	MTDC	
Sponsor ID:		CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ	
FRAGRNT Start/End Date:	06/27/2002 - 12/31/2002		Rev Account:	530100			

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 13V031 - Ribotyping Capacity Building
Status: Active
Type: Contract
Fund 15C303 - Ribotyping Capacity Building
FMGR: Jones, Stephen H

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/27/2002 - 12/31/2002

Fund Information
Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	16,667.00	16,667.00	0.00	16,667.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**16,667.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**16,667.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**16,667.00**	**16,667.00**	**0.00**	**16,667.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**16,667.00**	**0.00**	**(16,667.00)**	**(16,667.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,667.00**	**0.00**	**(16,667.00)**	**(16,667.00)**

Grant 13V032 - Nutrient Management Plans for NH
Status: Active
Type: Grant
Fund 13V032 - Nutrient Management Plans for NH
FMGR: Buob, Thomas Edward

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	010-044-2025-090-0515	CFDA #: 66.460	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMTB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,226.00	6,226.00	0.00	0.00	0.00	6,226.00	6,226.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,961.75	2,961.75	0.00	(2,961.75)	(2,961.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**21,246.00**	**21,246.00**	**2,961.75**	**2,961.75**	**0.00**	**18,284.25**	**18,284.25**
65YF10	Full Fringe Benefit Distr Expe	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.86	242.86	0.00	(242.86)	(242.86)
***Total: 65 - Fringe Benefits**		**3,691.00**	**3,691.00**	**242.86**	**242.86**	**0.00**	**3,448.14**	**3,448.14**
710000	In-State Travel	5,000.00	5,000.00	443.52	1,265.04	0.00	3,734.96	3,734.96
710100	Out-of-State Travel	0.00	0.00	0.00	915.57	0.00	(915.57)	(915.57)
711100	Supplies-General	0.00	0.00	0.00	1,619.90	0.00	(1,619.90)	(1,619.90)
7112	Research Supplies	27,396.00	27,396.00	0.00	0.00	0.00	27,396.00	27,396.00
711200	Research Supplies	0.00	0.00	352.20	14,616.82	0.00	(14,616.82)	(14,616.82)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
717200	Other Professional Services-General	0.00	0.00	1,157.00	4,282.00	0.00	(4,282.00)	(4,282.00)
***Total: 71 - Support**		**32,396.00**	**32,396.00**	**1,952.72**	**22,755.83**	**0.00**	**9,640.17**	**9,640.17**
740000	Cap Equipment	6,000.00	6,000.00	0.00	3,570.00	0.00	2,430.00	2,430.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**3,570.00**	**0.00**	**2,430.00**	**2,430.00**
****Total Direct Cost Expenditures**		**63,333.00**	**63,333.00**	**5,157.33**	**29,530.44**	**0.00**	**33,802.56**	**33,802.56**
760300	F&A Expenditures	14,907.00	14,907.00	900.28	6,309.05	0.00	8,597.95	8,597.95
***Total: 76 - F&A and Internal Allocations**		**14,907.00**	**14,907.00**	**900.28**	**6,309.05**	**0.00**	**8,597.95**	**8,597.95**
****Total Indirect Cost Expenditures**		**14,907.00**	**14,907.00**	**900.28**	**6,309.05**	**0.00**	**8,597.95**	**8,597.95**
*****Total Expenditures**		**78,240.00**	**78,240.00**	**6,057.61**	**35,839.49**	**0.00**	**42,400.51**	**42,400.51**
Revenue								
530100	NH State Programs	0.00	0.00	4,362.86	34,144.74	0.00	(34,144.74)	(34,144.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,362.86**	**34,144.74**	**0.00**	**(34,144.74)**	**(34,144.74)**

Grant 13V032 - Nutrient Management Plans for NH
Fund 13V032 - Nutrient Management Plans for NH

Status: Active
FMGR: Buob, Thomas Edward

Type: Grant

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	010-044-2025-090-0515	CFDA #: 66.460	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMTB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,362.86**	**34,144.74**	**0.00**	**(34,144.74)**	**(34,144.74)**

Grant 13V032 - Nutrient Management Plans for NH
Status: Active
Type: Grant
Fund 15C275 - Nutrient Management Plans for NH
FMGR: Buob, Thomas Edward

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	010-044-2025-090-0515	CFDA #: 66.460	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
615F10	PAT	0.00	0.00	1,738.90	5,532.00	0.00	(5,532.00)	(5,532.00)
616F10	Extension Educator	0.00	0.00	1,129.76	8,191.00	0.00	(8,191.00)	(8,191.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,256.00	21,256.00	0.00	0.00	0.00	21,256.00	21,256.00
***Total: 61 - Salaries and Wages**		**26,012.00**	**26,012.00**	**2,868.66**	**13,723.00**	**0.00**	**12,289.00**	**12,289.00**
65YF10	Full Fringe Benefit Distr Expe	10,275.00	10,275.00	1,133.12	5,420.58	0.00	4,854.42	4,854.42
***Total: 65 - Fringe Benefits**		**10,275.00**	**10,275.00**	**1,133.12**	**5,420.58**	**0.00**	**4,854.42**	**4,854.42**
****Total Direct Cost Expenditures**		**36,287.00**	**36,287.00**	**4,001.78**	**19,143.58**	**0.00**	**17,143.42**	**17,143.42**
760300	F&A Expenditures	9,435.00	9,435.00	866.69	4,803.56	0.00	4,631.44	4,631.44
***Total: 76 - F&A and Internal Allocations**		**9,435.00**	**9,435.00**	**866.69**	**4,803.56**	**0.00**	**4,631.44**	**4,631.44**
****Total Indirect Cost Expenditures**		**9,435.00**	**9,435.00**	**866.69**	**4,803.56**	**0.00**	**4,631.44**	**4,631.44**
*****Total Expenditures**		**45,722.00**	**45,722.00**	**4,868.47**	**23,947.14**	**0.00**	**21,774.86**	**21,774.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,475.21	18,475.21	0.00	(18,475.21)	(18,475.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**18,475.21**	**18,475.21**	**0.00**	**(18,475.21)**	**(18,475.21)**
*****Total Revenue**		**0.00**	**0.00**	**18,475.21**	**18,475.21**	**0.00**	**(18,475.21)**	**(18,475.21)**

Grant 13V033 - NH Coastal Assessment 2002
Status: Active
Type: Contract
Fund 13V033 - NH Coastal Assessment 2002
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	8/21/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,591.98	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	19,375.00	19,375.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,499.75	26,842.58	0.00	(26,842.58)	(26,842.58)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
***Total: 61 - Salaries and Wages**		**70,295.00**	**70,295.00**	**9,091.73**	**40,067.58**	**0.00**	**30,227.42**	**30,227.42**
65YF10	Full Fringe Benefit Distr Expe	11,930.00	11,930.00	628.84	5,223.89	0.00	6,706.11	6,706.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	614.98	2,201.10	0.00	(2,201.10)	(2,201.10)
***Total: 65 - Fringe Benefits**		**11,930.00**	**11,930.00**	**1,243.82**	**7,424.99**	**0.00**	**4,505.01**	**4,505.01**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
711100	Supplies-General	0.00	0.00	127.58	127.58	0.00	(127.58)	(127.58)
711132	Supplies-Software Incl Site License	0.00	0.00	115.70	115.70	0.00	(115.70)	(115.70)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	2,489.68	7,348.30	0.00	(7,348.30)	(7,348.30)
713000	Printing & Copying-General	0.00	0.00	11.75	106.75	0.00	(106.75)	(106.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.08	0.00	(45.08)	(45.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.96	0.00	(5.96)	(5.96)
714030	Postage-Express Mail	0.00	0.00	77.14	1,268.67	0.00	(1,268.67)	(1,268.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.00	240.00	(1,102.00)	(1,102.00)
716100	Rentals & Leases-General	0.00	0.00	106.78	106.78	0.00	(106.78)	(106.78)
716125	Rentals-Vehicles incl Marine	0.00	0.00	177.77	420.12	0.00	(420.12)	(420.12)
717200	Other Professional Services-General	0.00	0.00	616.00	641.00	984.00	(1,625.00)	(1,625.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**3,722.40**	**11,197.50**	**1,224.00**	**6,578.50**	**6,578.50**
740000	Cap Equipment	21,200.00	21,200.00	0.00	12,617.12	0.00	8,582.88	8,582.88
***Total: 74 - Capitalizable Plant and Equipment**		**21,200.00**	**21,200.00**	**0.00**	**12,617.12**	**0.00**	**8,582.88**	**8,582.88**
****Total Direct Cost Expenditures**		**122,425.00**	**122,425.00**	**14,057.95**	**71,307.19**	**1,224.00**	**49,893.81**	**49,893.81**
760300	F&A Expenditures	31,380.00	31,380.00	3,085.79	16,846.67	0.00	14,533.33	14,533.33
***Total: 76 - F&A and Internal Allocations**		**31,380.00**	**31,380.00**	**3,085.79**	**16,846.67**	**0.00**	**14,533.33**	**14,533.33**

Grant 13V033 - NH Coastal Assessment 2002
Fund 13V033 - NH Coastal Assessment 2002

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	8/21/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**31,380.00**	**31,380.00**	**3,085.79**	**16,846.67**	**0.00**	**14,533.33**	**14,533.33**
*****Total Expenditures**	**153,805.00**	**153,805.00**	**17,143.74**	**88,153.86**	**1,224.00**	**64,427.14**	**64,427.14**
Revenue							
530100 NH State Programs	0.00	0.00	13,318.89	84,329.01	0.00	(84,329.01)	(84,329.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,318.89**	**84,329.01**	**0.00**	**(84,329.01)**	**(84,329.01)**
*****Total Revenue**	**0.00**	**0.00**	**13,318.89**	**84,329.01**	**0.00**	**(84,329.01)**	**(84,329.01)**

Grant 13V035 - Monitoring for Hodgson Brook
Status: Active
Type: Contract
Fund 13V035 - Monitoring for Hodgson Brook
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	9/4/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/04/2002 - 12/31/2004		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,814.00	15,667.01	0.00	(15,667.01)	(15,667.01)
61SNZ0	Student Labor Unallocated(Bud Only)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
***Total: 61 - Salaries and Wages**		**18,580.00**	**18,580.00**	**2,814.00**	**15,667.01**	**0.00**	**2,912.99**	**2,912.99**
65YF10	Full Fringe Benefit Distr Expe	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	1,284.69	0.00	(1,284.69)	(1,284.69)
***Total: 65 - Fringe Benefits**		**3,433.00**	**3,433.00**	**230.74**	**1,284.69**	**0.00**	**2,148.31**	**2,148.31**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	129.96	129.96	0.00	(129.96)	(129.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	2.15	18.00	0.00	(18.00)	(18.00)
713005	Printing & Copying-Campus	0.00	0.00	3.10	3.10	0.00	(3.10)	(3.10)
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**135.21**	**321.70**	**0.00**	**1,178.30**	**1,178.30**
****Total Direct Cost Expenditures**		**23,513.00**	**23,513.00**	**3,179.95**	**17,273.40**	**0.00**	**6,239.60**	**6,239.60**
760300	F&A Expenditures	7,289.00	7,289.00	767.76	5,136.73	0.00	2,152.27	2,152.27
***Total: 76 - F&A and Internal Allocations**		**7,289.00**	**7,289.00**	**767.76**	**5,136.73**	**0.00**	**2,152.27**	**2,152.27**
****Total Indirect Cost Expenditures**		**7,289.00**	**7,289.00**	**767.76**	**5,136.73**	**0.00**	**2,152.27**	**2,152.27**
*****Total Expenditures**		**30,802.00**	**30,802.00**	**3,947.71**	**22,410.13**	**0.00**	**8,391.87**	**8,391.87**
Revenue								
530100	NH State Programs	0.00	0.00	3,244.41	21,706.83	0.00	(21,706.83)	(21,706.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,244.41**	**21,706.83**	**0.00**	**(21,706.83)**	**(21,706.83)**
*****Total Revenue**		**0.00**	**0.00**	**3,244.41**	**21,706.83**	**0.00**	**(21,706.83)**	**(21,706.83)**

Grant 13V036 - Toxic Use Reduction in Health Care Status: Active Type: Cooperative Agreement
Fund 13V036 - Toxic Use Reduction - Schools FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	4/24/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	03-05-2003	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	03/05/2003 - 12/31/2003		Rev Account:	530100				Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,088.00	1,088.00	0.00	(1,088.00)	(1,088.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**1,088.00**	**1,088.00**	**0.00**	**(1,088.00)**	**3,912.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.00	0.00	0.00	0.00	0.00	82.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.00**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	0.00	370.00	0.00	0.00	0.00	0.00	370.00
711200	Research Supplies	0.00	0.00	92.35	92.35	0.00	(92.35)	(92.35)
***Total: 71 - Support**		**0.00**	**870.00**	**92.35**	**92.35**	**0.00**	**(92.35)**	**777.65**
****Total Direct Cost Expenditures**		**0.00**	**5,952.00**	**1,180.35**	**1,180.35**	**0.00**	**(1,180.35)**	**4,771.65**
760300	F&A Expenditures	0.00	1,548.00	176.80	176.80	0.00	(176.80)	1,371.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,548.00**	**176.80**	**176.80**	**0.00**	**(176.80)**	**1,371.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,548.00**	**176.80**	**176.80**	**0.00**	**(176.80)**	**1,371.20**
*****Total Expenditures**		**0.00**	**7,500.00**	**1,357.15**	**1,357.15**	**0.00**	**(1,357.15)**	**6,142.85**
Revenue								
530100	NH State Programs	0.00	0.00	856.80	856.80	0.00	(856.80)	(856.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**856.80**	**856.80**	**0.00**	**(856.80)**	**(856.80)**
*****Total Revenue**		**0.00**	**0.00**	**856.80**	**856.80**	**0.00**	**(856.80)**	**(856.80)**

Grant 13V036 - Toxic Use Reduction in Health Care
Fund 13V036 - Toxic Use Reduction - Schools

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	03-05-2003	CFDA #: 66.708	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	03/05/2003 - 12/31/2003		

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDKEPP - PI Ihab Farag-Pollution Prevention

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	82.00	0.00	0.00	0.00	0.00	82.00	0.00
***Total: 65 - Fringe Benefits**		**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.00**	**0.00**
710	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112	Research Supplies	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 71 - Support**		**870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.00**	**0.00**
****Total Direct Cost Expenditures**		**5,952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,952.00**	**0.00**
760300	F&A Expenditures	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,548.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,548.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**

Grant 13V037 - Greening of Government: Environment Status: Active Type: Cooperative Agreement
Fund 13V037 - Greening of Government FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Office of the Governor		Effective Date:	4/24/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	04-16-2003	CFDA #: 12.401	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/16/2003 - 01/31/2004		Rev Account:	530100				Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,293.75	3,293.75	0.00	(3,293.75)	(3,293.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,000.00**	**3,293.75**	**3,293.75**	**0.00**	**(3,293.75)**	**5,706.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	164.00	0.00	0.00	0.00	0.00	164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**
710	Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
7112	Research Supplies	0.00	553.00	0.00	0.00	0.00	0.00	553.00
***Total: 71 - Support**		**0.00**	**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.00**
****Total Direct Cost Expenditures**		**0.00**	**10,317.00**	**3,293.75**	**3,293.75**	**0.00**	**(3,293.75)**	**7,023.25**
760300	F&A Expenditures	0.00	2,683.00	644.22	644.22	0.00	(644.22)	2,038.78
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,683.00**	**644.22**	**644.22**	**0.00**	**(644.22)**	**2,038.78**
****Total Indirect Cost Expenditures**		**0.00**	**2,683.00**	**644.22**	**644.22**	**0.00**	**(644.22)**	**2,038.78**
*****Total Expenditures**		**0.00**	**13,000.00**	**3,937.97**	**3,937.97**	**0.00**	**(3,937.97)**	**9,062.03**
Revenue								
530100	NH State Programs	0.00	0.00	3,121.97	3,121.97	0.00	(3,121.97)	(3,121.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,121.97**	**3,121.97**	**0.00**	**(3,121.97)**	**(3,121.97)**
*****Total Revenue**		**0.00**	**0.00**	**3,121.97**	**3,121.97**	**0.00**	**(3,121.97)**	**(3,121.97)**

Grant 13V037 - Greening of Government: Environment
Fund 13V037 - Greening of Government

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	NH Office of the Governor		
Sponsor ID:	04-16-2003	CFDA #: 12.401	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	04/16/2003 - 01/31/2004		

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEPP - PI Ihab Farag-Pollution Prevention

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	164.00	0.00	0.00	0.00	0.00	164.00	0.00
***Total: 65 - Fringe Benefits**		**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**	**0.00**
710	Travel	600.00	0.00	0.00	0.00	0.00	600.00	0.00
7112	Research Supplies	553.00	0.00	0.00	0.00	0.00	553.00	0.00
***Total: 71 - Support**		**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.00**	**0.00**
****Total Direct Cost Expenditures**		**10,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**0.00**
760300	F&A Expenditures	2,683.00	0.00	0.00	0.00	0.00	2,683.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,683.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,683.00**	**0.00**
*****Total Expenditures**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**

Grant 13V038 - Seacoast Project
Status: Active
Type: Contract
Fund 13V038 - Seacoast Project
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/05/2003 - 11/30/2003		

Fund Information

Effective Date:	5/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,473.37	5,473.37	0.00	(5,473.37)	(5,473.37)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	860.00	860.00	0.00	(860.00)	(860.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 61 - Salaries and Wages**		**8,100.00**	**8,100.00**	**6,333.37**	**6,333.37**	**0.00**	**1,766.63**	**1,766.63**
65YF10	Full Fringe Benefit Distr Expe	2,229.00	2,229.00	2,161.99	2,161.99	0.00	67.01	67.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.52	70.52	0.00	(70.52)	(70.52)
***Total: 65 - Fringe Benefits**		**2,229.00**	**2,229.00**	**2,232.51**	**2,232.51**	**0.00**	**(3.51)**	**(3.51)**
7112	Research Supplies	358.00	358.00	0.00	0.00	0.00	358.00	358.00
***Total: 71 - Support**		**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
****Total Direct Cost Expenditures**		**10,687.00**	**10,687.00**	**8,565.88**	**8,565.88**	**0.00**	**2,121.12**	**2,121.12**
760300	F&A Expenditures	3,313.00	3,313.00	2,528.38	2,528.38	0.00	784.62	784.62
***Total: 76 - F&A and Internal Allocations**		**3,313.00**	**3,313.00**	**2,528.38**	**2,528.38**	**0.00**	**784.62**	**784.62**
****Total Indirect Cost Expenditures**		**3,313.00**	**3,313.00**	**2,528.38**	**2,528.38**	**0.00**	**784.62**	**784.62**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**11,094.26**	**11,094.26**	**0.00**	**2,905.74**	**2,905.74**
Revenue								
530100	NH State Programs	0.00	0.00	10,684.46	10,684.46	0.00	(10,684.46)	(10,684.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,684.46**	**10,684.46**	**0.00**	**(10,684.46)**	**(10,684.46)**
*****Total Revenue**		**0.00**	**0.00**	**10,684.46**	**10,684.46**	**0.00**	**(10,684.46)**	**(10,684.46)**

Grant 13V039 - Classification of NH Natural Stream Status: Active Type: Cooperative Agreement
Fund 13V039 - Classification of NH Streams FMGR: Eckert, Robert T

PI:	Eckert, Robert T	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Environmental Services	Effective Date:	6/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRBE
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006	Rev Account:	530100		

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V039 - Classification of NH Natural Stream Status: Active Type: Cooperative Agreement
Fund 15C331 - C/S Classification NH Streams FMGR: Eckert, Robert T

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:	CFDA #: 66.460		Term Date:		IDC Rate Code:	IDC35	35.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		Rev Account:				

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z047 - 2001-2002 NH State Grant
Status: Active
Type: Grant
Fund 13Z047 - 2001-2002 NH State Grant
FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	488,250.00	488,250.00	0.00	0.00	0.00	488,250.00	488,250.00
722305	Other Financial Aid-Scholarships	0.00	200,000.00	0.00	768,750.00	0.00	(768,750.00)	(568,750.00)
***Total: 72 - Student and/or Participant Support**		**488,250.00**	**688,250.00**	**0.00**	**768,750.00**	**0.00**	**(280,500.00)**	**(80,500.00)**
****Total Direct Cost Expenditures**		**488,250.00**	**688,250.00**	**0.00**	**768,750.00**	**0.00**	**(280,500.00)**	**(80,500.00)**
*****Total Expenditures**		**488,250.00**	**688,250.00**	**0.00**	**768,750.00**	**0.00**	**(280,500.00)**	**(80,500.00)**
Revenue								
5301	State Programs	488,250.00	488,250.00	0.00	0.00	0.00	488,250.00	488,250.00
530100	NH State Programs	0.00	200,000.00	0.00	768,750.00	0.00	(768,750.00)	(568,750.00)
***Total: 53 - Sponsored Programs**		**488,250.00**	**688,250.00**	**0.00**	**768,750.00**	**0.00**	**(280,500.00)**	**(80,500.00)**
*****Total Revenue**		**488,250.00**	**688,250.00**	**0.00**	**768,750.00**	**0.00**	**(280,500.00)**	**(80,500.00)**

Grant 13Z049 - NHEP- Hampton Harbor
Status: Active
Type: Grant
Fund 13Z049 - NH Off of St-NH Esutaries-Hamton Ha
FMGR: Ballestero, Thomas P

PI:	Ballestero, Thomas P		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-991711-06	CFDA #: 66.456	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003		

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,259.00	0.00	(3,259.00)	(3,259.00)
615F10	PAT	0.00	0.00	1,093.30	14,175.00	0.00	(14,175.00)	(14,175.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,807.00	16,807.00	0.00	0.00	0.00	16,807.00	16,807.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,118.50	0.00	(3,118.50)	(3,118.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**23,807.00**	**23,807.00**	**1,093.30**	**23,592.50**	**0.00**	**214.50**	**214.50**
65YF10	Full Fringe Benefit Distr Expe	6,219.00	6,219.00	431.86	5,599.16	0.00	619.84	619.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	527.10	0.00	(527.10)	(527.10)
***Total: 65 - Fringe Benefits**		**6,219.00**	**6,219.00**	**431.86**	**6,126.26**	**0.00**	**92.74**	**92.74**
710000	In-State Travel	1,000.00	1,000.00	0.00	301.06	0.00	698.94	698.94
710100	Out-of-State Travel	0.00	0.00	0.00	(6.68)	0.00	6.68	6.68
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7111	Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	3,799.66	0.00	(3,799.66)	(3,799.66)
713000	Printing & Copying-General	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.63	0.00	(19.63)	(19.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	465.52	0.00	(465.52)	(465.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
717000	Consulting-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,798.00	0.00	(6,798.00)	(6,798.00)
***Total: 71 - Support**		**12,400.00**	**12,400.00**	**0.00**	**12,082.99**	**0.00**	**317.01**	**317.01**
****Total Direct Cost Expenditures**		**42,426.00**	**42,426.00**	**1,525.16**	**41,801.75**	**0.00**	**624.25**	**624.25**
760300	F&A Expenditures	14,849.00	14,849.00	410.62	14,308.34	0.00	540.66	540.66
***Total: 76 - F&A and Internal Allocations**		**14,849.00**	**14,849.00**	**410.62**	**14,308.34**	**0.00**	**540.66**	**540.66**
****Total Indirect Cost Expenditures**		**14,849.00**	**14,849.00**	**410.62**	**14,308.34**	**0.00**	**540.66**	**540.66**
*****Total Expenditures**		**57,275.00**	**57,275.00**	**1,935.78**	**56,110.09**	**0.00**	**1,164.91**	**1,164.91**

Grant 13Z049 - NHEP- Hampton Harbor
Fund 13Z049 - NH Off of St-NH Esutaries-Hamton Ha

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	Ballestero, Thomas P		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-991711-06	CFDA #: 66.456	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003		

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	1,583.82	55,758.13	0.00	(55,758.13)	(55,758.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,583.82**	**55,758.13**	**0.00**	**(55,758.13)**	**(55,758.13)**
*****Total Revenue**	**0.00**	**0.00**	**1,583.82**	**55,758.13**	**0.00**	**(55,758.13)**	**(55,758.13)**

Grant 13Z049 - NHEP- Hampton Harbor
Status: Active
Type: Grant
Fund 15C238 - NH Off of St Plan-NH Estuaries-Hamt
FMGR: Ballestero, Thomas P

PI:	Ballestero, Thomas P		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-991711-06	CFDA #: 66.456	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003		

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,196.00	0.00	(5,196.00)	(5,196.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	11,765.00	11,765.00
***Total: 61 - Salaries and Wages**		**25,965.00**	**25,965.00**	**0.00**	**5,196.00**	**0.00**	**20,769.00**	**20,769.00**
65YF10	Full Fringe Benefit Distr Expe	5,254.00	5,254.00	0.00	2,052.42	0.00	3,201.58	3,201.58
***Total: 65 - Fringe Benefits**		**5,254.00**	**5,254.00**	**0.00**	**2,052.42**	**0.00**	**3,201.58**	**3,201.58**
717000	Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total: 71 - Support**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
721100	Assistantships	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
***Total: 72 - Student and/or Participant Support**		**7,675.00**	**7,675.00**	**0.00**	**0.00**	**0.00**	**7,675.00**	**7,675.00**
****Total Direct Cost Expenditures**		**44,494.00**	**44,494.00**	**0.00**	**7,248.42**	**0.00**	**37,245.58**	**37,245.58**
760300	F&A Expenditures	12,887.00	12,887.00	0.00	2,536.94	0.00	10,350.06	10,350.06
***Total: 76 - F&A and Internal Allocations**		**12,887.00**	**12,887.00**	**0.00**	**2,536.94**	**0.00**	**10,350.06**	**10,350.06**
****Total Indirect Cost Expenditures**		**12,887.00**	**12,887.00**	**0.00**	**2,536.94**	**0.00**	**10,350.06**	**10,350.06**
*****Total Expenditures**		**57,381.00**	**57,381.00**	**0.00**	**9,785.36**	**0.00**	**47,595.64**	**47,595.64**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,785.36	0.00	(9,785.36)	(9,785.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,785.36**	**0.00**	**(9,785.36)**	**(9,785.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,785.36**	**0.00**	**(9,785.36)**	**(9,785.36)**

Grant 13Z050 - Eelgrass Distribution of Great Bay Status: Active Type: Contract
Fund 13Z050 - Eelgrass Distribution of Great Bay FMGR: Short, Frederick T

PI:	Short, Frederick T		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE 612415	CFDA #: 66.456	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/15/2002 - 12/31/2002		

Fund Information

Effective Date:	5/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRFS	

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,402.50	0.00	(8,402.50)	(8,402.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	6,583.00	6,583.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
***Total: 61 - Salaries and Wages**		**8,985.00**	**8,985.00**	**0.00**	**8,402.50**	**0.00**	**582.50**	**582.50**
65YF10	Full Fringe Benefit Distr Expe	2,797.00	2,797.00	0.00	3,318.99	0.00	(521.99)	(521.99)
***Total: 65 - Fringe Benefits**		**2,797.00**	**2,797.00**	**0.00**	**3,318.99**	**0.00**	**(521.99)**	**(521.99)**
711200	Research Supplies	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**11,782.00**	**11,782.00**	**0.00**	**11,781.49**	**0.00**	**0.51**	**0.51**
760300	F&A Expenditures	3,063.00	3,063.00	0.00	3,063.19	0.00	(0.19)	(0.19)
***Total: 76 - F&A and Internal Allocations**		**3,063.00**	**3,063.00**	**0.00**	**3,063.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Indirect Cost Expenditures**		**3,063.00**	**3,063.00**	**0.00**	**3,063.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**		**14,845.00**	**14,845.00**	**0.00**	**14,844.68**	**0.00**	**0.32**	**0.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,844.68	0.00	(14,844.68)	(14,844.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,844.68**	**0.00**	**(14,844.68)**	**(14,844.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,844.68**	**0.00**	**(14,844.68)**	**(14,844.68)**

Grant 13Z051 - 2002-2003 NH State Grant
Status: Active
Type: Grant
Fund 13Z051 - 2002-2003 NH State Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	688,250.00	688,250.00	4,000.00	777,250.00	0.00	(89,000.00)	(89,000.00)
***Total: 72 - Student and/or Participant Support**	**688,250.00**	**688,250.00**	**4,000.00**	**777,250.00**	**0.00**	**(89,000.00)**	**(89,000.00)**
****Total Direct Cost Expenditures**	**688,250.00**	**688,250.00**	**4,000.00**	**777,250.00**	**0.00**	**(89,000.00)**	**(89,000.00)**
*****Total Expenditures**	**688,250.00**	**688,250.00**	**4,000.00**	**777,250.00**	**0.00**	**(89,000.00)**	**(89,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	4,000.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,000.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**4,000.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**

Grant 13Z052 - 2002-2003 NH State Repayment Status: Active Type: Grant
Fund 13Z052 - 2002-2003 NH State Repayment FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z053 - GBCW Instream and Riparian Habitat
Status: Active
Type: Contract
Fund 13Z053 - GBCW Instream and Riparian Habitat
FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-612416	CFDA #: 66.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		

Fund Information	
Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UXWMSM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,749.80	17,566.00	0.00	(17,566.00)	(17,566.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	22,566.00	18,982.00	0.00	0.00	0.00	22,566.00	18,982.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,950.75	3,826.25	0.00	(3,826.25)	(3,826.25)
***Total: 61 - Salaries and Wages**		**22,566.00**	**18,982.00**	**4,700.55**	**21,392.25**	**0.00**	**1,173.75**	**(2,410.25)**
65YF10	Full Fringe Benefit Distr Expe	8,914.00	7,498.00	691.18	6,938.62	0.00	1,975.38	559.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.95	313.75	0.00	(313.75)	(313.75)
***Total: 65 - Fringe Benefits**		**8,914.00**	**7,498.00**	**933.13**	**7,252.37**	**0.00**	**1,661.63**	**245.63**
710000	In-State Travel	0.00	0.00	141.72	141.72	0.00	(141.72)	(141.72)
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	266.00	266.00
711200	Research Supplies	0.00	0.00	71.17	174.95	0.00	(174.95)	(174.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 71 - Support**		**266.00**	**5,266.00**	**212.89**	**341.67**	**0.00**	**(75.67)**	**4,924.33**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**5,846.57**	**28,986.29**	**0.00**	**2,759.71**	**2,759.71**
760300	F&A Expenditures	8,254.00	8,254.00	886.18	6,902.53	0.00	1,351.47	1,351.47
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**8,254.00**	**886.18**	**6,902.53**	**0.00**	**1,351.47**	**1,351.47**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**886.18**	**6,902.53**	**0.00**	**1,351.47**	**1,351.47**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**6,732.75**	**35,888.82**	**0.00**	**4,111.18**	**4,111.18**
Revenue								
530100	NH State Programs	0.00	0.00	4,294.61	33,450.68	0.00	(33,450.68)	(33,450.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,294.61**	**33,450.68**	**0.00**	**(33,450.68)**	**(33,450.68)**
*****Total Revenue**		**0.00**	**0.00**	**4,294.61**	**33,450.68**	**0.00**	**(33,450.68)**	**(33,450.68)**

Grant 13Z053 - GBCW Instream and Riparian Habitat
Status: Active
Type: Contract
Fund 15C264 - GBCW Instream & Riparian Habitat/CS
FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-612416	CFDA #: 66.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	896.74	9,000.00	0.00	(9,000.00)	(9,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**896.74**	**9,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,555.00	3,555.00	354.22	3,555.03	0.00	(0.03)	(0.03)
***Total: 65 - Fringe Benefits**		**3,555.00**	**3,555.00**	**354.22**	**3,555.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**12,555.00**	**12,555.00**	**1,250.96**	**12,555.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	5,650.00	5,650.00	433.02	5,519.84	0.00	130.16	130.16
***Total: 76 - F&A and Internal Allocations**		**5,650.00**	**5,650.00**	**433.02**	**5,519.84**	**0.00**	**130.16**	**130.16**
****Total Indirect Cost Expenditures**		**5,650.00**	**5,650.00**	**433.02**	**5,519.84**	**0.00**	**130.16**	**130.16**
*****Total Expenditures**		**18,205.00**	**18,205.00**	**1,683.98**	**18,074.87**	**0.00**	**130.13**	**130.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,641.82	0.00	(17,641.82)	(17,641.82)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,641.82**	**0.00**	**(17,641.82)**	**(17,641.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,641.82**	**0.00**	**(17,641.82)**	**(17,641.82)**

Grant 13Z054 - Port Mitigation Monitoring Status: Active Type: Grant
Fund 13Z054 - Port Mitigation Monitoring FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 07/01/2003		Rev Account:	530110				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,042.10	0.00	(7,042.10)	(7,042.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,349.00	0.00	(2,349.00)	(2,349.00)
615F10	PAT	0.00	0.00	236.86	7,778.00	0.00	(7,778.00)	(7,778.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	905.72	0.00	(905.72)	(905.72)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,379.58	0.00	(4,379.58)	(4,379.58)
61SNSH	Student Labor	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNWS	College Work Study	0.00	0.00	19.69	658.02	0.00	(658.02)	(658.02)
61SNZ0	Student Labor Unallocated(Bud Only)	4,644.00	4,644.00	0.00	0.00	0.00	4,644.00	4,644.00
***Total: 61 - Salaries and Wages**		**30,344.00**	**30,344.00**	**256.55**	**34,578.17**	**0.00**	**(4,234.17)**	**(4,234.17)**
65YF10	Full Fringe Benefit Distr Expe	3,615.00	3,615.00	93.55	3,602.41	0.00	12.59	12.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,738.77	0.00	(2,738.77)	(2,738.77)
***Total: 65 - Fringe Benefits**		**3,615.00**	**3,615.00**	**93.55**	**6,341.18**	**0.00**	**(2,726.18)**	**(2,726.18)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711100	Supplies-General	0.00	0.00	0.00	52.97	0.00	(52.97)	(52.97)
7112	Research Supplies	5,235.00	5,235.00	0.00	0.00	0.00	5,235.00	5,235.00
711200	Research Supplies	0.00	0.00	0.00	318.49	0.00	(318.49)	(318.49)
713000	Printing & Copying-General	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
714030	Postage-Express Mail	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	240.31	0.00	(240.31)	(240.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	97.67	0.00	(97.67)	(97.67)
717200	Other Professional Services-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718000	Telecom-General	0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
***Total: 71 - Support**		**5,435.00**	**5,435.00**	**0.00**	**1,166.95**	**0.00**	**4,268.05**	**4,268.05**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)

Grant 13Z054 - Port Mitigation Monitoring
Fund 13Z054 - Port Mitigation Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 07/01/2003		Rev Account:	530110				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**7,350.00**	**7,350.00**	**0.00**	**4,275.00**	**0.00**	**3,075.00**	**3,075.00**
****Total Direct Cost Expenditures**	**46,744.00**	**46,744.00**	**350.10**	**46,361.30**	**0.00**	**382.70**	**382.70**
760300 F&A Expenditures	13,788.00	13,788.00	95.85	14,651.87	0.00	(863.87)	(863.87)
***Total: 76 - F&A and Internal Allocations**	**13,788.00**	**13,788.00**	**95.85**	**14,651.87**	**0.00**	**(863.87)**	**(863.87)**
****Total Indirect Cost Expenditures**	**13,788.00**	**13,788.00**	**95.85**	**14,651.87**	**0.00**	**(863.87)**	**(863.87)**
*****Total Expenditures**	**60,532.00**	**60,532.00**	**445.95**	**61,013.17**	**0.00**	**(481.17)**	**(481.17)**
Revenue							
530110 Other State Government	0.00	0.00	369.70	60,936.92	0.00	(60,936.92)	(60,936.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**369.70**	**60,936.92**	**0.00**	**(60,936.92)**	**(60,936.92)**
*****Total Revenue**	**0.00**	**0.00**	**369.70**	**60,936.92**	**0.00**	**(60,936.92)**	**(60,936.92)**

Grant 13Z055 - Outlook Arts Programming FY03 Status: Active Type: Grant
Fund 13Z055 - Outlook Arts Programming FY03 FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FY03 AAG127	CFDA #: 45.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100		Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	214.24	2,150.00	0.00	(2,150.00)	(2,150.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 61 - Salaries and Wages**		**2,150.00**	**2,150.00**	**214.24**	**2,150.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	850.00	850.00	84.63	849.28	0.00	0.72	0.72
***Total: 65 - Fringe Benefits**		**850.00**	**850.00**	**84.63**	**849.28**	**0.00**	**0.72**	**0.72**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**298.87**	**2,999.28**	**0.00**	**0.72**	**0.72**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**298.87**	**2,999.28**	**0.00**	**0.72**	**0.72**
Revenue								
530100	NH State Programs	0.00	0.00	229.90	2,930.31	0.00	(2,930.31)	(2,930.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**229.90**	**2,930.31**	**0.00**	**(2,930.31)**	**(2,930.31)**
*****Total Revenue**		**0.00**	**0.00**	**229.90**	**2,930.31**	**0.00**	**(2,930.31)**	**(2,930.31)**

Grant 13Z056 - Port Mitigation Monitoring
Status: Active
Type: Contract
Fund 13Z056 - Port Mitigation Monitoring
FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,136.56	0.00	(26,136.56)	(26,136.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,691.12	0.00	(5,691.12)	(5,691.12)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00
61SNSH	Student Labor	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
61SNWS	College Work Study	0.00	0.00	0.00	124.01	0.00	(124.01)	(124.01)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,644.00	0.00	0.00	0.00	0.00	4,644.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,344.00**	**0.00**	**32,190.69**	**0.00**	**(32,190.69)**	**(1,846.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,615.00	0.00	10,323.94	0.00	(10,323.94)	(6,708.94)
***Total: 65 - Fringe Benefits**		**0.00**	**3,615.00**	**0.00**	**10,323.94**	**0.00**	**(10,323.94)**	**(6,708.94)**
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7112	Research Supplies	0.00	5,235.00	0.00	0.00	0.00	0.00	5,235.00
711200	Research Supplies	0.00	0.00	0.00	198.18	0.00	(198.18)	(198.18)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
***Total: 71 - Support**		**0.00**	**5,435.00**	**0.00**	**214.13**	**0.00**	**(214.13)**	**5,220.87**
721100	Assistantships	0.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,105.50	0.00	(4,105.50)	(4,105.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,350.00**	**0.00**	**4,105.50**	**0.00**	**(4,105.50)**	**3,244.50**
****Total Direct Cost Expenditures**		**0.00**	**46,744.00**	**0.00**	**46,834.26**	**0.00**	**(46,834.26)**	**(90.26)**
760300	F&A Expenditures	0.00	13,788.00	0.00	14,955.08	0.00	(14,955.08)	(1,167.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,788.00**	**0.00**	**14,955.08**	**0.00**	**(14,955.08)**	**(1,167.08)**
****Total Indirect Cost Expenditures**		**0.00**	**13,788.00**	**0.00**	**14,955.08**	**0.00**	**(14,955.08)**	**(1,167.08)**
*****Total Expenditures**		**0.00**	**60,532.00**	**0.00**	**61,789.34**	**0.00**	**(61,789.34)**	**(1,257.34)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	61,789.34	0.00	(61,789.34)	(61,789.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,789.34**	**0.00**	**(61,789.34)**	**(61,789.34)**

Grant 13Z056 - Port Mitigation Monitoring
Fund 13Z056 - Port Mitigation Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	Pease Development Authority		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**61,789.34**	**0.00**	**(61,789.34)**	**(61,789.34)**

Grant 13Z057 - NH Leadership Series
Status: Active
Type: Contract
Fund 13Z057 - DD Council Leadership
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/4/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	711468	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2003 - 04/30/2003		Rev Account:	530100				Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	654.57	9,260.10	0.00	(9,260.10)	(9,260.10)
***Total: 71 - Support**		**9,260.00**	**9,260.00**	**654.57**	**9,260.10**	**0.00**	**(0.10)**	**(0.10)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.91)	(0.91)	0.00	0.91	0.91
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.91)**	**(0.91)**	**0.00**	**0.91**	**0.91**
****Total Direct Cost Expenditures**		**9,260.00**	**9,260.00**	**653.66**	**9,259.19**	**0.00**	**0.81**	**0.81**
760300	F&A Expenditures	740.00	740.00	52.37	740.81	0.00	(0.81)	(0.81)
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**52.37**	**740.81**	**0.00**	**(0.81)**	**(0.81)**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**52.37**	**740.81**	**0.00**	**(0.81)**	**(0.81)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**706.03**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	706.03	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**706.03**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**706.03**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 143001 - Igbp and Lba
Status: Active
Type: Grant
Fund 143001 - Igbp and Lba
FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-8828	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,650.45	0.00	(38,650.45)	(38,650.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	54,212.00	0.00	0.00	0.00	0.00	54,212.00
***Total: 61 - Salaries and Wages**		**0.00**	**54,212.00**	**0.00**	**38,650.45**	**0.00**	**(38,650.45)**	**15,561.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	21,414.00	0.00	15,266.92	0.00	(15,266.92)	6,147.08
***Total: 65 - Fringe Benefits**		**0.00**	**21,414.00**	**0.00**	**15,266.92**	**0.00**	**(15,266.92)**	**6,147.08**
710200	Foreign Travel	0.00	13,286.00	0.00	12,423.19	0.00	(12,423.19)	862.81
710300	Conference Registration Fees	0.00	0.00	0.00	319.69	0.00	(319.69)	(319.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711200	Research Supplies	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
714030	Postage-Express Mail	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
***Total: 71 - Support**		**0.00**	**13,286.00**	**0.00**	**13,286.00**	**0.00**	**(13,286.00)**	**(0.00)**
7300	Subcontracts	110,000.00	46,753.00	0.00	46,752.45	0.00	63,247.55	0.55
730001	Subcontracts 01	98,450.00	49,667.00	0.00	33,298.94	16,367.59	48,783.47	0.47
***Total: 73 - Subcontracts**		**208,450.00**	**96,420.00**	**0.00**	**80,051.39**	**16,367.59**	**112,031.02**	**1.02**
****Total Direct Cost Expenditures**		**208,450.00**	**185,332.00**	**0.00**	**147,254.76**	**16,367.59**	**44,827.65**	**21,709.65**
7603	F&A Expenditures	6,500.00	29,618.00	0.00	6,500.00	0.00	0.00	23,118.00
760300	F&A Expenditures	0.00	0.00	0.00	17,472.87	0.00	(17,472.87)	(17,472.87)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**29,618.00**	**0.00**	**23,972.87**	**0.00**	**(17,472.87)**	**5,645.13**
****Total Indirect Cost Expenditures**		**6,500.00**	**29,618.00**	**0.00**	**23,972.87**	**0.00**	**(17,472.87)**	**5,645.13**
*****Total Expenditures**		**214,950.00**	**214,950.00**	**0.00**	**171,227.63**	**16,367.59**	**27,354.78**	**27,354.78**
Revenue								
5300	Federal Programs	116,500.00	116,500.00	0.00	53,252.45	0.00	63,247.55	63,247.55
530000	Federal Programs	98,450.00	98,450.00	0.00	117,975.18	0.00	(19,525.18)	(19,525.18)
***Total: 53 - Sponsored Programs**		**214,950.00**	**214,950.00**	**0.00**	**171,227.63**	**0.00**	**43,722.37**	**43,722.37**
*****Total Revenue**		**214,950.00**	**214,950.00**	**0.00**	**171,227.63**	**0.00**	**43,722.37**	**43,722.37**

Grant 143001 - Igbp and Lba
Fund 143001 - Igbp and Lba

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8828	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143002 - Hessi Polarimetry Solar Flare
Status: Active
Type: Grant
Fund 143002 - Hessi Polarimetry Solar Flare
FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10203	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,561.30	0.00	(59,561.30)	(59,561.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,395.00	85,556.00	0.00	0.00	0.00	86,395.00	85,556.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,809.00	11,793.00	0.00	(11,793.00)	(11,793.00)
***Total: 61 - Salaries and Wages**		**86,395.00**	**85,556.00**	**6,809.00**	**71,354.30**	**0.00**	**15,040.70**	**14,201.70**
65YF10	Full Fringe Benefit Distr Expe	27,905.00	28,744.00	0.00	22,738.43	0.00	5,166.57	6,005.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	558.33	967.05	0.00	(967.05)	(967.05)
***Total: 65 - Fringe Benefits**		**27,905.00**	**28,744.00**	**558.33**	**23,705.48**	**0.00**	**4,199.52**	**5,038.52**
710	Travel	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
710000	In-State Travel	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
7101	Out of State Travel	0.00	0.00	0.00	980.70	0.00	(980.70)	(980.70)
710100	Out-of-State Travel	0.00	0.00	2,135.29	5,365.32	0.00	(5,365.32)	(5,365.32)
710300	Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710Z	Travel-Other	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
7112	Research Supplies	2,180.00	2,180.00	0.00	136.85	0.00	2,043.15	2,043.15
711200	Research Supplies	2,180.00	2,180.00	34.00	249.68	0.00	1,930.32	1,930.32
713000	Printing & Copying-General	0.00	0.00	0.10	0.25	0.00	(0.25)	(0.25)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	955.00	1,264.25	0.00	(1,264.25)	(1,264.25)
718000	Telecom-General	0.00	0.00	0.00	9.61	0.00	(9.61)	(9.61)
71CZ	Other Expenses-Deductions	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: 71 - Support**		**15,150.00**	**15,150.00**	**3,124.39**	**9,811.66**	**0.00**	**5,338.34**	**5,338.34**
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
730001	Subcontracts 01	12,000.00	12,000.00	1,946.39	1,946.39	16,053.61	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**18,000.00**	**18,000.00**	**1,946.39**	**1,946.39**	**16,053.61**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**147,450.00**	**147,450.00**	**12,438.11**	**106,817.83**	**16,053.61**	**24,578.56**	**24,578.56**
7603	F&A Expenditures	20,815.00	20,815.00	0.00	8,425.46	0.00	12,389.54	12,389.54
760300	F&A Expenditures	44,070.00	44,070.00	4,462.08	37,563.70	0.00	6,506.30	6,506.30
***Total: 76 - F&A and Internal Allocations**		**64,885.00**	**64,885.00**	**4,462.08**	**45,989.16**	**0.00**	**18,895.84**	**18,895.84**

Grant 143002 - Hessi Polarimetry Solar Flare
Fund 143002 - Hessi Polarimetry Solar Flare

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10203	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**64,885.00**	**64,885.00**	**4,462.08**	**45,989.16**	**0.00**	**18,895.84**	**18,895.84**
*****Total Expenditures**		**212,335.00**	**212,335.00**	**16,900.19**	**152,806.99**	**16,053.61**	**43,474.40**	**43,474.40**
Revenue								
5300	Federal Programs	68,115.00	68,115.00	0.00	27,574.28	0.00	40,540.72	40,540.72
530000	Federal Programs	0.00	0.00	14,603.17	122,935.69	0.00	(122,935.69)	(122,935.69)
***Total: 53 - Sponsored Programs**		**68,115.00**	**68,115.00**	**14,603.17**	**150,509.97**	**0.00**	**(82,394.97)**	**(82,394.97)**
*****Total Revenue**		**68,115.00**	**68,115.00**	**14,603.17**	**150,509.97**	**0.00**	**(82,394.97)**	**(82,394.97)**

Grant 143003 - Monitoring Pan-Arctic Land Mass
Status: Active
Type: Grant
Fund 143003 - Monitoring Pan-Artic Land Mass
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-9617	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,551.00	20,463.00	0.00	(20,463.00)	(20,463.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,064.00	34,064.00	0.00	0.00	0.00	34,064.00	34,064.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,793.00	0.00	(3,793.00)	(3,793.00)
615F10	PAT	0.00	0.00	0.00	101,239.19	0.00	(101,239.19)	(101,239.19)
615NZ0	PAT Unallocated Budget (Bud Only)	136,939.00	136,939.00	0.00	0.00	0.00	136,939.00	136,939.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**174,803.00**	**174,803.00**	**3,551.00**	**125,495.19**	**0.00**	**49,307.81**	**49,307.81**
65YF10	Full Fringe Benefit Distr Expe	62,044.00	62,044.00	1,402.65	46,071.66	0.00	15,972.34	15,972.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.62	0.00	(318.62)	(318.62)
***Total: 65 - Fringe Benefits**		**62,044.00**	**62,044.00**	**1,402.65**	**46,390.28**	**0.00**	**15,653.72**	**15,653.72**
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
7101	Out of State Travel	0.00	0.00	0.00	680.95	0.00	(680.95)	(680.95)
710200	Foreign Travel	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710Z00	Travel-Other	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711100	Supplies-General	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
7112	Research Supplies	3,826.00	3,826.00	0.00	3,861.75	0.00	(35.75)	(35.75)
711200	Research Supplies	0.00	0.00	0.00	2,029.16	0.00	(2,029.16)	(2,029.16)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	3,000.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	12,900.00	2,100.00	(15,000.00)	(15,000.00)
7180	Telecommunications	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.16	32.47	0.00	(32.47)	(32.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	87.78	0.00	(87.78)	(87.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	85.00	134.09	0.00	(134.09)	(134.09)
71CZ	Other Expenses-Deductions	4,803.00	4,803.00	0.00	0.00	0.00	4,803.00	4,803.00
***Total: 71 - Support**		**46,375.00**	**46,375.00**	**92.16**	**25,835.05**	**2,100.00**	**18,439.95**	**18,439.95**

Grant 143003 - Monitoring Pan-Arctic Land Mass
Fund 143003 - Monitoring Pan-Artic Land Mass

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-9617	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**283,222.00**	**283,222.00**	**5,045.81**	**197,720.52**	**2,100.00**	**83,401.48**	**83,401.48**
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
7603	F&A Expenditures	37,381.00	37,381.00	0.00	25,378.51	0.00	12,002.49	12,002.49
760300	F&A Expenditures	89,218.00	89,218.00	2,220.16	61,618.27	0.00	27,599.73	27,599.73
***Total: 76 - F&A and Internal Allocations**		**126,599.00**	**126,599.00**	**2,220.16**	**86,996.78**	**0.00**	**39,602.22**	**39,602.22**
****Total Indirect Cost Expenditures**		**126,599.00**	**126,599.00**	**2,220.16**	**86,996.78**	**0.00**	**39,602.22**	**39,602.22**
*****Total Expenditures**		**409,821.00**	**409,821.00**	**7,265.97**	**284,717.30**	**2,100.00**	**123,003.70**	**123,003.70**
Revenue								
5300	Federal Programs	122,339.00	122,339.00	0.00	83,056.98	0.00	39,282.02	39,282.02
530000	Federal Programs	92,062.00	92,062.00	7,265.97	201,660.32	0.00	(109,598.32)	(109,598.32)
***Total: 53 - Sponsored Programs**		**214,401.00**	**214,401.00**	**7,265.97**	**284,717.30**	**0.00**	**(70,316.30)**	**(70,316.30)**
*****Total Revenue**		**214,401.00**	**214,401.00**	**7,265.97**	**284,717.30**	**0.00**	**(70,316.30)**	**(70,316.30)**

Grant 143004 - Changes in Biogeochemical Syst
Status: Active
Type: Grant
Fund 143004 - Changes in Biogeochemical Syst
FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10135	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,857.00	0.00	(9,857.00)	(9,857.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	126,690.41	0.00	(126,690.41)	(126,690.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	457,493.00	457,493.00	0.00	0.00	0.00	457,493.00	457,493.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	52,748.00	174,834.00	0.00	(174,834.00)	(174,834.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,890.00	60,890.00	0.00	0.00	0.00	60,890.00	60,890.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	22,150.00	0.00	(22,150.00)	(22,150.00)
615F10	PAT	0.00	0.00	3,872.70	39,762.84	0.00	(39,762.84)	(39,762.84)
615NZ0	PAT Unallocated Budget (Bud Only)	266,530.00	259,530.00	0.00	0.00	0.00	266,530.00	259,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	788.51	0.00	(788.51)	(788.51)
61SNSH	Student Labor	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**784,913.00**	**777,913.00**	**59,820.70**	**397,696.76**	**0.00**	**387,216.24**	**380,216.24**
65YF10	Full Fringe Benefit Distr Expe	186,824.00	186,824.00	1,529.71	69,495.75	0.00	117,328.25	117,328.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,587.73	15,207.26	0.00	(15,207.26)	(15,207.26)
***Total: 65 - Fringe Benefits**		**186,824.00**	**186,824.00**	**6,117.44**	**84,703.01**	**0.00**	**102,120.99**	**102,120.99**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,551.51	0.00	(1,551.51)	(1,551.51)
710100	Out-of-State Travel	0.00	0.00	277.06	13,664.44	0.00	(13,664.44)	(13,664.44)
710200	Foreign Travel	0.00	0.00	540.55	1,641.61	0.00	(1,641.61)	(1,641.61)
710300	Conference Registration Fees	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies	30,442.00	30,442.00	0.00	0.00	0.00	30,442.00	30,442.00
711200	Research Supplies	30,762.00	37,762.00	537.25	22,914.36	0.00	7,847.64	14,847.64
7130	Printing and Copying	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714000	Postage-General	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
714005	Postage-Campus Mail Services	0.00	0.00	5.48	433.25	0.00	(433.25)	(433.25)
714030	Postage-Express Mail	0.00	0.00	16.70	33.32	0.00	(33.32)	(33.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	32,133.02	0.00	(32,133.02)	(32,133.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,567.12	0.00	(10,567.12)	(10,567.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 143004 - Changes in Biogeochemical Syst
Fund 143004 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10135	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	(401.81)	944.70	0.00	(944.70)	(944.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.52	0.00	(134.52)	(134.52)
71CZ	Other Expenses-Deductions	21,415.00	21,415.00	0.00	0.00	0.00	21,415.00	21,415.00
***Total: 71 - Support**		**103,619.00**	**110,619.00**	**975.23**	**85,058.56**	**0.00**	**18,560.44**	**25,560.44**
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	8,168.00
721100	Assistantships	9,650.00	9,650.00	0.00	0.00	0.00	9,650.00	9,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,499.65	0.00	(13,499.65)	(13,499.65)
***Total: 72 - Student and/or Participant Support**		**17,818.00**	**17,818.00**	**0.00**	**13,499.65**	**0.00**	**4,318.35**	**4,318.35**
7300	Subcontracts	300,000.00	300,000.00	0.00	4,789.51	0.00	295,210.49	295,210.49
730001	Subcontracts 01	627,271.00	627,271.00	22,350.23	684,664.81	251,481.59	(308,875.40)	(308,875.40)
***Total: 73 - Subcontracts**		**927,271.00**	**927,271.00**	**22,350.23**	**689,454.32**	**251,481.59**	**(13,664.91)**	**(13,664.91)**
****Total Direct Cost Expenditures**		**2,020,445.00**	**2,020,445.00**	**89,263.60**	**1,270,412.30**	**251,481.59**	**498,551.11**	**498,551.11**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	165,560.00	165,560.00	0.00	7,461.77	0.00	158,098.23	158,098.23
760300	F&A Expenditures	338,995.00	338,995.00	22,508.94	254,498.11	0.00	84,496.89	84,496.89
***Total: 76 - F&A and Internal Allocations**		**504,555.00**	**504,555.00**	**22,508.94**	**261,959.88**	**0.00**	**242,595.12**	**242,595.12**
****Total Indirect Cost Expenditures**		**504,555.00**	**504,555.00**	**22,508.94**	**261,959.88**	**0.00**	**242,595.12**	**242,595.12**
*****Total Expenditures**		**2,525,000.00**	**2,525,000.00**	**111,772.54**	**1,532,372.18**	**251,481.59**	**741,146.23**	**741,146.23**
Revenue								
5300	Federal Programs	800,000.00	800,000.00	0.00	20,731.99	0.00	779,268.01	779,268.01
530000	Federal Programs	0.00	0.00	82,350.95	1,482,218.60	0.00	(1,482,218.60)	(1,482,218.60)
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**82,350.95**	**1,502,950.59**	**0.00**	**(702,950.59)**	**(702,950.59)**
*****Total Revenue**		**800,000.00**	**800,000.00**	**82,350.95**	**1,502,950.59**	**0.00**	**(702,950.59)**	**(702,950.59)**

Grant 143009 - Trace-P Dc-8 & P3-b Aircraf
Status: Active
Type: Cooperative Agreement
Fund 143009 - Trace-P Dc-8 & P3-b Aircraf
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC-1-410	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	51,639.50	160,677.76	0.00	(160,677.76)	(160,677.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,676.00	156,676.00	0.00	0.00	0.00	156,676.00	156,676.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	14,667.00	49,626.16	0.00	(49,626.16)	(49,626.16)
615F10	PAT	0.00	0.00	4,065.36	56,861.40	0.00	(56,861.40)	(56,861.40)
615NZ0	PAT Unallocated Budget (Bud Only)	99,958.00	99,958.00	0.00	0.00	0.00	99,958.00	99,958.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	668.50	0.00	(668.50)	(668.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**271,634.00**	**271,634.00**	**74,371.86**	**271,833.82**	**0.00**	**(199.82)**	**(199.82)**
65YF10	Full Fringe Benefit Distr Expe	92,388.00	92,388.00	22,003.41	83,316.79	0.00	9,071.21	9,071.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,530.69	4,258.57	0.00	(4,258.57)	(4,258.57)
***Total: 65 - Fringe Benefits**		**92,388.00**	**92,388.00**	**23,534.10**	**87,575.36**	**0.00**	**4,812.64**	**4,812.64**
710100	Out-of-State Travel	0.00	0.00	0.00	3,557.61	0.00	(3,557.61)	(3,557.61)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	0.00	9.30	9.30	0.00	(9.30)	(9.30)
711100	Supplies-General	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
7112	Research Supplies	0.00	0.00	0.00	20,749.11	0.00	(20,749.11)	(20,749.11)
711200	Research Supplies	25,221.00	25,221.00	1,439.64	13,428.67	0.00	11,792.33	11,792.33
7140	Postage	0.00	0.00	0.00	419.79	0.00	(419.79)	(419.79)
714005	Postage-Campus Mail Services	0.00	0.00	104.78	298.80	0.00	(298.80)	(298.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.81	24.77	0.00	(24.77)	(24.77)
714030	Postage-Express Mail	0.00	0.00	81.11	94.10	0.00	(94.10)	(94.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,573.78	10,574.12	0.00	(10,574.12)	(10,574.12)
7180	Telecommunications	0.00	0.00	0.00	139.80	0.00	(139.80)	(139.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.78	340.75	0.00	(340.75)	(340.75)
71CZ	Other Expenses-Deductions	56,722.00	55,460.00	0.00	0.00	0.00	56,722.00	55,460.00
***Total: 71 - Support**		**81,943.00**	**80,681.00**	**4,227.20**	**50,766.82**	**0.00**	**31,176.18**	**29,914.18**
7400	Capitalizable Equipment	31,000.00	32,823.00	0.00	32,822.23	0.00	(1,822.23)	0.77

Grant 143009 - Trace-P Dc-8 & P3-b Aircraf
Fund 143009 - Trace-P Dc-8 & P3-b Aircraf

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC-1-410	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**31,000.00**	**32,823.00**	**0.00**	**32,822.23**	**0.00**	**(1,822.23)**	**0.77**
****Total Direct Cost Expenditures**		**476,965.00**	**477,526.00**	**102,133.16**	**442,998.23**	**0.00**	**33,966.77**	**34,527.77**
7600	Internal Allocations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,000.00)	0.00	2,000.00	2,000.00
7603	F&A Expenditures	107,852.00	107,291.00	0.00	26,315.03	0.00	81,536.97	80,975.97
760300	F&A Expenditures	92,209.00	92,209.00	43,221.82	155,230.41	0.00	(63,021.41)	(63,021.41)
***Total: 76 - F&A and Internal Allocations**		**200,061.00**	**199,500.00**	**43,221.82**	**181,545.44**	**0.00**	**18,515.56**	**17,954.56**
****Total Indirect Cost Expenditures**		**200,061.00**	**199,500.00**	**43,221.82**	**181,545.44**	**0.00**	**18,515.56**	**17,954.56**
*****Total Expenditures**		**677,026.00**	**677,026.00**	**145,354.98**	**624,543.67**	**0.00**	**52,482.33**	**52,482.33**
Revenue								
5300	Federal Programs	379,907.00	379,907.00	0.00	114,198.00	0.00	265,709.00	265,709.00
530000	Federal Programs	0.00	0.00	139,270.33	504,261.02	0.00	(504,261.02)	(504,261.02)
***Total: 53 - Sponsored Programs**		**379,907.00**	**379,907.00**	**139,270.33**	**618,459.02**	**0.00**	**(238,552.02)**	**(238,552.02)**
*****Total Revenue**		**379,907.00**	**379,907.00**	**139,270.33**	**618,459.02**	**0.00**	**(238,552.02)**	**(238,552.02)**

Grant 143010 - Cluster Electron Drift Instrmt
Status: Active
Type: Grant
Fund 143010 - Cluster Electron Drift Instrmt
FMGR: Quinn, Jack M

PI:	Quinn, Jack M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-9960	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJQ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	220,717.00	0.00	(220,717.00)	(220,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,358.00	19,358.00	0.00	0.00	0.00	19,358.00	19,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	29,007.00	121,252.00	0.00	(121,252.00)	(121,252.00)
613P90	Graduate Summer Appointment	0.00	0.00	2,133.00	7,222.00	0.00	(7,222.00)	(7,222.00)
615F10	PAT	0.00	(47,335.00)	26,184.51	481,241.57	0.00	(481,241.57)	(528,576.57)
615NZ0	PAT Unallocated Budget (Bud Only)	424,370.00	424,370.00	0.00	0.00	0.00	424,370.00	424,370.00
61SNSH	Student Labor	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
61U000	Salary Offset Account	667,571.00	636,085.00	0.00	0.00	0.00	667,571.00	636,085.00
***Total: 61 - Salaries and Wages**		**1,111,299.00**	**1,032,478.00**	**57,324.51**	**830,509.07**	**0.00**	**280,789.93**	**201,968.93**
65YF10	Full Fringe Benefit Distr Expe	375,589.00	356,183.00	10,342.88	266,890.16	0.00	108,698.84	89,292.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,553.47	9,102.44	0.00	(9,102.44)	(9,102.44)
***Total: 65 - Fringe Benefits**		**375,589.00**	**356,183.00**	**12,896.35**	**275,992.60**	**0.00**	**99,596.40**	**80,190.40**
710000	In-State Travel	0.00	0.00	0.00	153.18	0.00	(153.18)	(153.18)
7101	Out of State Travel	0.00	0.00	0.00	11,242.09	0.00	(11,242.09)	(11,242.09)
710100	Out-of-State Travel	0.00	0.00	1,260.98	12,230.27	0.00	(12,230.27)	(12,230.27)
7102	Foreign Travel	10,670.00	10,670.00	0.00	20,631.87	0.00	(9,961.87)	(9,961.87)
710200	Foreign Travel	28,000.00	28,000.00	0.00	18,178.60	0.00	9,821.40	9,821.40
7103	Conference-Registration Fees	0.00	0.00	0.00	2,309.81	0.00	(2,309.81)	(2,309.81)
710300	Conference Registration Fees	0.00	0.00	275.00	1,700.70	0.00	(1,700.70)	(1,700.70)
710Z	Travel-Other	26,500.00	31,500.00	0.00	0.00	0.00	26,500.00	31,500.00
711100	Supplies-General	10,050.00	6,297.00	0.00	0.00	0.00	10,050.00	6,297.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	47,670.00	47,670.00	0.00	3,090.13	0.00	44,579.87	44,579.87
711200	Research Supplies	0.00	(9,450.00)	220.77	6,717.34	0.00	(6,717.34)	(16,167.34)
7130	Printing and Copying	0.00	0.00	0.00	180.04	0.00	(180.04)	(180.04)
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	93.60	0.00	4,906.40	4,906.40
7140	Postage	0.00	0.00	0.00	32.07	0.00	(32.07)	(32.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
7160	Maintenance and Repairs	0.00	0.00	0.00	499.25	0.00	(499.25)	(499.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-9960	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	144.08	8,564.42	0.00	(8,564.42)	(8,564.42)
7170	Consulting	0.00	0.00	0.00	8,362.15	0.00	(8,362.15)	(8,362.15)
717000	Consulting-General	0.00	0.00	7,382.32	21,811.88	29,788.12	(51,600.00)	(51,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
7180	Telecommunications	0.00	0.00	0.00	1,632.84	0.00	(1,632.84)	(1,632.84)
718000	Telecom-General	0.00	0.00	66.75	1,175.28	0.00	(1,175.28)	(1,175.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
71CZ	Other Expenses-Deductions	26,440.00	24,172.00	0.00	0.00	0.00	26,440.00	24,172.00
***Total: 71 - Support**		**204,330.00**	**193,859.00**	**9,349.90**	**119,548.95**	**29,788.12**	**54,992.93**	**44,521.93**
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
***Total: 72 - Student and/or Participant Support**		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**8,060.00**
7300	Subcontracts	150,000.00	202,051.00	0.00	83,047.36	0.00	66,952.64	119,003.64
730001	Subcontracts 01	384,102.00	486,198.00	0.00	374,899.69	140,636.39	(131,434.08)	(29,338.08)
***Total: 73 - Subcontracts**		**534,102.00**	**688,249.00**	**0.00**	**457,947.05**	**140,636.39**	**(64,481.44)**	**89,665.56**
7400	Capitalizable Equipment	0.00	3,289.00	0.00	3,149.00	0.00	(3,149.00)	140.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,289.00**	**0.00**	**3,149.00**	**0.00**	**(3,149.00)**	**140.00**
****Total Direct Cost Expenditures**		**2,233,380.00**	**2,282,118.00**	**79,570.76**	**1,687,146.67**	**170,424.51**	**375,808.82**	**424,546.82**
7600	Internal Allocations	0.00	0.00	0.00	715.12	0.00	(715.12)	(715.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(715.12)	0.00	715.12	715.12
7603	F&A Expenditures	237,298.00	220,248.00	0.00	115,175.52	0.00	122,122.48	105,072.48
760300	F&A Expenditures	520,032.00	488,344.00	29,495.96	452,736.29	0.00	67,295.71	35,607.71
***Total: 76 - F&A and Internal Allocations**		**757,330.00**	**708,592.00**	**29,495.96**	**567,911.81**	**0.00**	**189,418.19**	**140,680.19**
****Total Indirect Cost Expenditures**		**757,330.00**	**708,592.00**	**29,495.96**	**567,911.81**	**0.00**	**189,418.19**	**140,680.19**
*****Total Expenditures**		**2,990,710.00**	**2,990,710.00**	**109,066.72**	**2,255,058.48**	**170,424.51**	**565,227.01**	**565,227.01**
Revenue								
5300	Federal Programs	867,315.00	867,315.00	0.00	441,822.45	0.00	425,492.55	425,492.55

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-9960	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	60,000.00	60,000.00	95,042.52	1,788,877.39	0.00	(1,728,877.39)	(1,728,877.39)
***Total: 53 - Sponsored Programs**	**927,315.00**	**927,315.00**	**95,042.52**	**2,230,699.84**	**0.00**	**(1,303,384.84)**	**(1,303,384.84)**
*****Total Revenue**	**927,315.00**	**927,315.00**	**95,042.52**	**2,230,699.84**	**0.00**	**(1,303,384.84)**	**(1,303,384.84)**

Grant 143023 - Impacts on Global Agriculture
Status: Active
Type: Other
Fund 143023 - Impacts on Global Agriculture
FMGR: Li, Changsheng

PI:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6453	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCL			
FRAGRNT Start/End Date:	09/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	58,862.41	0.00	(58,862.41)	(58,862.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,487.00	60,031.00	0.00	0.00	0.00	54,487.00	60,031.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,496.00	0.00	(14,496.00)	(14,496.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,090.00	13,212.00	0.00	0.00	0.00	20,090.00	13,212.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,463.80	0.00	(22,463.80)	(22,463.80)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	22,586.00	0.00	0.00	0.00	11,500.00	22,586.00
***Total: 61 - Salaries and Wages**		**86,077.00**	**95,829.00**	**0.00**	**95,822.21**	**0.00**	**(9,745.21)**	**6.79**
65YF10	Full Fringe Benefit Distr Expe	17,599.00	24,244.00	0.00	24,201.45	0.00	(6,602.45)	42.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.20	0.00	(38.20)	(38.20)
***Total: 65 - Fringe Benefits**		**17,599.00**	**24,244.00**	**0.00**	**24,239.65**	**0.00**	**(6,640.65)**	**4.35**
7101	Out of State Travel	0.00	0.00	0.00	793.99	0.00	(793.99)	(793.99)
710Z	Travel-Other	5,200.00	4,702.00	0.00	0.00	0.00	5,200.00	4,702.00
710Z00	Travel-Other	0.00	(3,908.00)	0.00	0.00	0.00	0.00	(3,908.00)
711100	Supplies-General	0.00	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)
7112	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
711200	Research Supplies	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
7140	Postage	0.00	0.00	0.00	86.53	0.00	(86.53)	(86.53)
7160	Maintenance and Repairs	0.00	0.00	0.00	599.92	0.00	(599.92)	(599.92)
7161	Rentals-Leases	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
7180	Telecommunications	0.00	0.00	0.00	14.62	0.00	(14.62)	(14.62)
71CZ	Other Expenses-Deductions	4,529.00	4,528.09	0.00	0.00	0.00	4,529.00	4,528.09
***Total: 71 - Support**		**9,729.00**	**2,502.09**	**0.00**	**2,502.01**	**0.00**	**7,226.99**	**0.08**
7211	Assistantships	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,040.00**	**0.00**
7300	Subcontracts	160,000.00	160,000.91	0.00	158,740.92	0.00	1,259.08	1,259.99
730001	Subcontracts 01	0.00	(1,259.00)	0.00	0.00	0.00	0.00	(1,259.00)
***Total: 73 - Subcontracts**		**160,000.00**	**158,741.91**	**0.00**	**158,740.92**	**0.00**	**1,259.08**	**0.99**
****Total Direct Cost Expenditures**		**285,445.00**	**281,317.00**	**0.00**	**281,304.79**	**0.00**	**4,140.21**	**12.21**
7603	F&A Expenditures	51,031.00	54,768.00	0.00	51,367.78	0.00	(336.78)	3,400.22

Grant 143023 - Impacts on Global Agriculture
Fund 143023 - Impacts on Global Agriculture

Status: Active
FMGR: Li, Changsheng

Type: Other

PI:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6453	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCL			
FRAGRNT Start/End Date:	09/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	391.00	0.00	3,785.99	0.00	(3,785.99)	(3,394.99)
***Total: 76 - F&A and Internal Allocations**		**51,031.00**	**55,159.00**	**0.00**	**55,153.77**	**0.00**	**(4,122.77)**	**5.23**
****Total Indirect Cost Expenditures**		**51,031.00**	**55,159.00**	**0.00**	**55,153.77**	**0.00**	**(4,122.77)**	**5.23**
*****Total Expenditures**		**336,476.00**	**336,476.00**	**0.00**	**336,458.56**	**0.00**	**17.44**	**17.44**
Revenue								
5300	Federal Programs	336,476.00	336,476.00	0.00	323,893.74	0.00	12,582.26	12,582.26
530000	Federal Programs	0.00	0.00	0.00	12,564.82	0.00	(12,564.82)	(12,564.82)
***Total: 53 - Sponsored Programs**		**336,476.00**	**336,476.00**	**0.00**	**336,458.56**	**0.00**	**17.44**	**17.44**
*****Total Revenue**		**336,476.00**	**336,476.00**	**0.00**	**336,458.56**	**0.00**	**17.44**	**17.44**

Grant 143030 - Tigre
Status: Active
Type: Grant
Fund 143030 - Tigre
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,849.00	2,901.00	0.00	14,000.00	0.00	(12,151.00)	(11,099.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,940.41	0.00	(13,940.41)	(13,940.41)
613NZ0	Grad Unallocated Budget (Bud Only)	30,990.00	31,392.00	0.00	0.00	0.00	30,990.00	31,392.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
615F10	PAT	12,434.00	28,805.73	0.00	35,548.99	0.00	(23,114.99)	(6,743.26)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**45,993.00**	**63,818.73**	**0.00**	**63,817.90**	**0.00**	**(17,824.90)**	**0.83**
65YF10	Full Fringe Benefit Distr Expe	5,211.00	13,957.91	0.00	13,957.63	0.00	(8,746.63)	0.28
***Total: 65 - Fringe Benefits**		**5,211.00**	**13,957.91**	**0.00**	**13,957.63**	**0.00**	**(8,746.63)**	**0.28**
7101	Out of State Travel	0.00	1,200.00	0.00	1,875.30	0.00	(1,875.30)	(675.30)
7102	Foreign Travel	2,185.00	2,185.00	0.00	872.00	0.00	1,313.00	1,313.00
7103	Conference-Registration Fees	0.00	818.77	0.00	787.00	0.00	(787.00)	31.77
710Z	Travel-Other	7,967.00	67.00	0.00	0.00	0.00	7,967.00	67.00
7111	Supplies	0.00	0.00	0.00	395.26	0.00	(395.26)	(395.26)
7112	Research Supplies	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
7140	Postage	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
7180	Telecommunications	0.00	0.00	0.00	206.62	0.00	(206.62)	(206.62)
71CZ	Other Expenses-Deductions	3,352.00	861.73	0.00	0.00	0.00	3,352.00	861.73
***Total: 71 - Support**		**13,504.00**	**5,132.50**	**0.00**	**5,132.43**	**0.00**	**8,371.57**	**0.07**
7211	Assistantships	8,490.00	3,299.50	0.00	2,966.50	0.00	5,523.50	333.00
721115	Asstship-Grad TW	0.00	(329.00)	0.00	0.00	0.00	0.00	(329.00)
***Total: 72 - Student and/or Participant Support**		**8,490.00**	**2,970.50**	**0.00**	**2,966.50**	**0.00**	**5,523.50**	**4.00**
7400	Capitalizable Equipment	48,997.00	27,793.49	0.00	27,793.49	0.00	21,203.51	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**48,997.00**	**27,793.49**	**0.00**	**27,793.49**	**0.00**	**21,203.51**	**0.00**
****Total Direct Cost Expenditures**		**122,195.00**	**113,673.13**	**0.00**	**113,667.95**	**0.00**	**8,527.05**	**5.18**
7603	F&A Expenditures	28,787.00	37,136.87	0.00	37,308.60	0.00	(8,521.60)	(171.73)
760300	F&A Expenditures	0.00	172.00	0.00	0.00	0.00	0.00	172.00
***Total: 76 - F&A and Internal Allocations**		**28,787.00**	**37,308.87**	**0.00**	**37,308.60**	**0.00**	**(8,521.60)**	**0.27**

Grant 143030 - Tigre
Fund 143030 - Tigre

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003		Rev Account:	530000					

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**28,787.00**	**37,308.87**	**0.00**	**37,308.60**	**0.00**	**(8,521.60)**	**0.27**
*****Total Expenditures**	**150,982.00**	**150,982.00**	**0.00**	**150,976.55**	**0.00**	**5.45**	**5.45**
Revenue							
5300 Federal Programs	150,982.00	150,982.00	0.00	150,976.55	0.00	5.45	5.45
***Total: 53 - Sponsored Programs**	**150,982.00**	**150,982.00**	**0.00**	**150,976.55**	**0.00**	**5.45**	**5.45**
*****Total Revenue**	**150,982.00**	**150,982.00**	**0.00**	**150,976.55**	**0.00**	**5.45**	**5.45**

Grant 143030 - Tigre
Status: Active
Type: Grant
Fund 143031 - Tigre
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,422.00	2,422.00	0.00	0.00	0.00	2,422.00	2,422.00
61SNSH	Student Labor	0.00	0.00	1,861.50	1,861.50	0.00	(1,861.50)	(1,861.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
***Total: 61 - Salaries and Wages**		**5,464.00**	**5,464.00**	**1,861.50**	**6,861.50**	**0.00**	**(1,397.50)**	**(1,397.50)**
65YF10	Full Fringe Benefit Distr Expe	1,128.00	1,850.00	0.00	1,850.01	0.00	(722.01)	(0.01)
***Total: 65 - Fringe Benefits**		**1,128.00**	**1,850.00**	**0.00**	**1,850.01**	**0.00**	**(722.01)**	**(0.01)**
710Z	Travel-Other	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
710Z00	Travel-Other	0.00	(722.00)	0.00	0.00	0.00	0.00	(722.00)
711200	Research Supplies	0.00	0.00	0.00	497.32	0.00	(497.32)	(497.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	504.83	0.00	(504.83)	(504.83)
7180	Telecommunications	0.00	0.00	0.00	0.29	0.00	(0.29)	(0.29)
718000	Telecom-General	0.00	0.00	0.00	27.07	0.00	(27.07)	(27.07)
71CZ	Other Expenses-Deductions	335.00	335.00	0.00	0.00	0.00	335.00	335.00
***Total: 71 - Support**		**1,856.00**	**1,134.00**	**0.00**	**1,029.51**	**0.00**	**826.49**	**104.49**
7400	Capitalizable Equipment	12,825.00	12,825.00	0.00	3,010.00	0.00	9,815.00	9,815.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
***Total: 74 - Capitalizable Plant and Equipment**		**12,825.00**	**12,825.00**	**0.00**	**3,440.00**	**0.00**	**9,385.00**	**9,385.00**
****Total Direct Cost Expenditures**		**21,273.00**	**21,273.00**	**1,861.50**	**13,181.02**	**0.00**	**8,091.98**	**8,091.98**
7603	F&A Expenditures	3,717.00	3,717.00	0.00	0.13	0.00	3,716.87	3,716.87
760300	F&A Expenditures	0.00	0.00	639.54	4,106.40	0.00	(4,106.40)	(4,106.40)
***Total: 76 - F&A and Internal Allocations**		**3,717.00**	**3,717.00**	**639.54**	**4,106.53**	**0.00**	**(389.53)**	**(389.53)**
****Total Indirect Cost Expenditures**		**3,717.00**	**3,717.00**	**639.54**	**4,106.53**	**0.00**	**(389.53)**	**(389.53)**
*****Total Expenditures**		**24,990.00**	**24,990.00**	**2,501.04**	**17,287.55**	**0.00**	**7,702.45**	**7,702.45**

Grant 143030 - Tigre
Fund 143031 - Tigre
Status: Active
FMGR: Ryan, James M
Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5117	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPJR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
530000	Federal Programs	0.00	0.00	2,093.04	16,879.55	0.00	(16,879.55)	(16,879.55)
***Total: 53 - Sponsored Programs**		**24,990.00**	**24,990.00**	**2,093.04**	**16,879.55**	**0.00**	**8,110.45**	**8,110.45**
*****Total Revenue**		**24,990.00**	**24,990.00**	**2,093.04**	**16,879.55**	**0.00**	**8,110.45**	**8,110.45**

Grant 143042 - Trmm Validation Effort
Status: Active
Type: Grant
Fund 143042 - Trmm Validation Effort
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,064.67	0.00	(31,064.67)	(31,064.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
615F10	PAT	0.00	(81.00)	0.00	30,016.77	0.00	(30,016.77)	(30,097.77)
615NZ0	PAT Unallocated Budget (Bud Only)	38,761.00	37,702.00	0.00	0.00	0.00	38,761.00	37,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,019.00	0.00	(2,019.00)	(2,019.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,678.50	0.00	(3,678.50)	(3,678.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,275.57	0.00	(1,275.57)	(1,275.57)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	7,901.00	0.00	0.00	0.00	6,300.00	7,901.00
***Total: 61 - Salaries and Wages**		**77,994.00**	**78,455.00**	**0.00**	**78,454.51**	**0.00**	**(460.51)**	**0.49**
65YF10	Full Fringe Benefit Distr Expe	25,521.00	22,886.00	0.00	22,885.16	0.00	2,635.84	0.84
***Total: 65 - Fringe Benefits**		**25,521.00**	**22,886.00**	**0.00**	**22,885.16**	**0.00**	**2,635.84**	**0.84**
7101	Out of State Travel	0.00	0.00	0.00	4,371.28	0.00	(4,371.28)	(4,371.28)
7102	Foreign Travel	2,414.00	2,414.00	0.00	2,324.78	0.00	89.22	89.22
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,465.84	0.00	(1,465.84)	(1,465.84)
710Z	Travel-Other	5,736.00	6,471.00	0.00	0.00	0.00	5,736.00	6,471.00
7111	Supplies	0.00	0.00	0.00	3,887.19	0.00	(3,887.19)	(3,887.19)
7112	Research Supplies	0.00	0.00	0.00	2,971.37	0.00	(2,971.37)	(2,971.37)
7130	Printing and Copying	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
7140	Postage	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,775.70	0.00	(2,775.70)	(2,775.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
7180	Telecommunications	0.00	0.00	0.00	846.65	0.00	(846.65)	(846.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	182.92	0.00	(182.92)	(182.92)
71CZ	Other Expenses-Deductions	10,059.00	11,498.00	0.00	0.00	0.00	10,059.00	11,498.00
***Total: 71 - Support**		**18,209.00**	**20,383.00**	**0.00**	**20,383.00**	**0.00**	**(2,174.00)**	**0.00**
****Total Direct Cost Expenditures**		**121,724.00**	**121,724.00**	**0.00**	**121,722.67**	**0.00**	**1.33**	**1.33**
7600	Internal Allocations	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,250.00)	0.00	1,250.00	1,250.00
7603	F&A Expenditures	54,776.00	54,776.00	0.00	54,775.07	0.00	0.93	0.93
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 143042 - Trmm Validation Effort
Fund 143042 - Trmm Validation Effort

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-4785	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**54,776.00**	**54,776.00**	**0.00**	**54,775.07**	**0.00**	**0.93**	**0.93**
****Total Indirect Cost Expenditures**		**54,776.00**	**54,776.00**	**0.00**	**54,775.07**	**0.00**	**0.93**	**0.93**
*****Total Expenditures**		**176,500.00**	**176,500.00**	**0.00**	**176,497.74**	**0.00**	**2.26**	**2.26**
Revenue								
5300	Federal Programs	176,500.00	176,500.00	0.00	176,497.74	0.00	2.26	2.26
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**176,500.00**	**176,500.00**	**0.00**	**176,497.74**	**0.00**	**2.26**	**2.26**
*****Total Revenue**		**176,500.00**	**176,500.00**	**0.00**	**176,497.74**	**0.00**	**2.26**	**2.26**

Grant 143042 - Trmm Validation Effort
Status: Active
Type: Grant
Fund 143043 - Trmm Validation Effort
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,584.00	0.00	(7,584.00)	(7,584.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,585.00	7,585.00	0.00	0.00	0.00	7,585.00	7,585.00
615F10	PAT	0.00	0.00	0.00	12,648.80	0.00	(12,648.80)	(12,648.80)
615NZ0	PAT Unallocated Budget (Bud Only)	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
61SNSH	Student Labor	0.00	0.00	0.00	86.26	0.00	(86.26)	(86.26)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	1,016.00	0.00	0.00	0.00	3,000.00	1,016.00
***Total: 61 - Salaries and Wages**		**24,285.00**	**22,301.00**	**0.00**	**22,300.06**	**0.00**	**1,984.94**	**0.94**
65YF10	Full Fringe Benefit Distr Expe	7,915.00	7,451.00	0.00	7,450.25	0.00	464.75	0.75
***Total: 65 - Fringe Benefits**		**7,915.00**	**7,451.00**	**0.00**	**7,450.25**	**0.00**	**464.75**	**0.75**
7100	In-State Travel	0.00	0.00	0.00	665.34	0.00	(665.34)	(665.34)
7101	Out of State Travel	0.00	0.00	0.00	3,801.61	0.00	(3,801.61)	(3,801.61)
7102	Foreign Travel	5,625.00	5,625.00	0.00	1,010.40	0.00	4,614.60	4,614.60
710200	Foreign Travel	0.00	0.00	0.00	1,492.29	0.00	(1,492.29)	(1,492.29)
7112	Research Supplies	0.00	0.00	0.00	1,270.51	0.00	(1,270.51)	(1,270.51)
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	193.21	0.00	(193.21)	(193.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.24	0.00	(66.24)	(66.24)
7160	Maintenance and Repairs	0.00	0.00	0.00	395.84	0.00	(395.84)	(395.84)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	433.95	0.00	(433.95)	(433.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	16.53	0.00	(16.53)	(16.53)
71CZ	Other Expenses-Deductions	2,314.00	4,762.00	0.00	0.00	0.00	2,314.00	4,762.00
***Total: 71 - Support**		**7,939.00**	**10,387.00**	**0.00**	**10,356.59**	**0.00**	**(2,417.59)**	**30.41**
****Total Direct Cost Expenditures**		**40,139.00**	**40,139.00**	**0.00**	**40,106.90**	**0.00**	**32.10**	**32.10**
7603	F&A Expenditures	17,861.00	17,861.00	0.00	16,708.54	0.00	1,152.46	1,152.46
760300	F&A Expenditures	0.00	0.00	0.00	701.65	0.00	(701.65)	(701.65)
***Total: 76 - F&A and Internal Allocations**		**17,861.00**	**17,861.00**	**0.00**	**17,410.19**	**0.00**	**450.81**	**450.81**

Grant 143042 - Trmm Validation Effort
Fund 143043 - Trmm Validation Effort

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**17,861.00**	**17,861.00**	**0.00**	**17,410.19**	**0.00**	**450.81**	**450.81**
*****Total Expenditures**		**58,000.00**	**58,000.00**	**0.00**	**57,517.09**	**0.00**	**482.91**	**482.91**
Revenue								
5300	Federal Programs	58,000.00	58,000.00	0.00	53,280.65	0.00	4,719.35	4,719.35
530000	Federal Programs	0.00	0.00	0.00	4,236.44	0.00	(4,236.44)	(4,236.44)
***Total: 53 - Sponsored Programs**		**58,000.00**	**58,000.00**	**0.00**	**57,517.09**	**0.00**	**482.91**	**482.91**
*****Total Revenue**		**58,000.00**	**58,000.00**	**0.00**	**57,517.09**	**0.00**	**482.91**	**482.91**

Grant 143052 - Focus on River Plumes
Status: Active
Type: Grant
Fund 143052 - Focus on River Plumes
FMGR: Campbell, Janet White

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,770.00	0.00	(6,770.00)	(6,770.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
615F10	PAT	0.00	0.00	0.00	35,710.81	0.00	(35,710.81)	(35,710.81)
615NZ0	PAT Unallocated Budget (Bud Only)	35,700.00	35,847.47	0.00	0.00	0.00	35,700.00	35,847.47
***Total: 61 - Salaries and Wages**		**42,470.00**	**42,617.47**	**0.00**	**42,480.81**	**0.00**	**(10.81)**	**136.66**
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,342.29	0.00	15,471.71	0.00	(182.71)	(129.42)
***Total: 65 - Fringe Benefits**		**15,289.00**	**15,342.29**	**0.00**	**15,471.71**	**0.00**	**(182.71)**	**(129.42)**
7101	Out of State Travel	0.00	0.00	0.00	1,806.73	0.00	(1,806.73)	(1,806.73)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z	Travel-Other	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112	Research Supplies	0.00	0.00	0.00	1,493.27	0.00	(1,493.27)	(1,493.27)
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**3,400.00**	**3,400.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,159.00**	**61,359.76**	**0.00**	**61,352.52**	**0.00**	**(193.52)**	**7.24**
7603	F&A Expenditures	27,216.00	27,216.00	0.00	16,244.96	0.00	10,971.04	10,971.04
760300	F&A Expenditures	0.00	(200.76)	0.00	10,776.53	0.00	(10,776.53)	(10,977.29)
***Total: 76 - F&A and Internal Allocations**		**27,216.00**	**27,015.24**	**0.00**	**27,021.49**	**0.00**	**194.51**	**(6.25)**
****Total Indirect Cost Expenditures**		**27,216.00**	**27,015.24**	**0.00**	**27,021.49**	**0.00**	**194.51**	**(6.25)**
*****Total Expenditures**		**88,375.00**	**88,375.00**	**0.00**	**88,374.01**	**0.00**	**0.99**	**0.99**
Revenue								
5300	Federal Programs	88,375.00	88,375.00	0.00	51,782.36	0.00	36,592.64	36,592.64
530000	Federal Programs	0.00	0.00	0.00	36,591.65	0.00	(36,591.65)	(36,591.65)
***Total: 53 - Sponsored Programs**		**88,375.00**	**88,375.00**	**0.00**	**88,374.01**	**0.00**	**0.99**	**0.99**
*****Total Revenue**		**88,375.00**	**88,375.00**	**0.00**	**88,374.01**	**0.00**	**0.99**	**0.99**

Grant 143052 - Focus on River Plumes | Status: Active | Type: Grant
Fund 143104 - Focus on River Plumes | FMGR:

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,057.77	0.00	(18,057.77)	(18,057.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,563.00	15,563.00	0.00	0.00	0.00	15,563.00	15,563.00
615F10	PAT	0.00	0.00	0.00	21,271.25	0.00	(21,271.25)	(21,271.25)
615NZ0	PAT Unallocated Budget (Bud Only)	31,909.00	27,591.00	0.00	0.00	0.00	31,909.00	27,591.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
61SNSH	Student Labor	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**47,472.00**	**43,154.00**	**0.00**	**43,153.02**	**0.00**	**4,318.98**	**0.98**
65YF10	Full Fringe Benefit Distr Expe	12,794.00	14,701.00	0.00	14,600.05	0.00	(1,806.05)	100.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.17	0.00	(100.17)	(100.17)
***Total: 65 - Fringe Benefits**		**12,794.00**	**14,701.00**	**0.00**	**14,700.22**	**0.00**	**(1,906.22)**	**0.78**
7101	Out of State Travel	0.00	0.00	0.00	728.61	0.00	(728.61)	(728.61)
710100	Out-of-State Travel	0.00	0.00	0.00	52.48	0.00	(52.48)	(52.48)
7102	Foreign Travel	3,100.00	3,100.00	0.00	1,175.52	0.00	1,924.48	1,924.48
710200	Foreign Travel	0.00	0.00	0.00	894.23	0.00	(894.23)	(894.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	268.10	0.00	(268.10)	(268.10)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	2,411.00	0.00	0.00	0.00	0.00	2,411.00
7112	Research Supplies	0.00	0.00	0.00	473.58	0.00	(473.58)	(473.58)
711200	Research Supplies	0.00	0.00	0.00	2,993.26	0.00	(2,993.26)	(2,993.26)
713000	Printing & Copying-General	0.00	0.00	0.00	412.35	0.00	(412.35)	(412.35)
7140	Postage	0.00	0.00	0.00	59.12	0.00	(59.12)	(59.12)
714000	Postage-General	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.43	0.00	(28.43)	(28.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
714030	Postage-Express Mail	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
7170	Consulting	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
7180	Telecommunications	0.00	0.00	0.00	155.88	0.00	(155.88)	(155.88)
718000	Telecom-General	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71CZ	Other Expenses-Deductions	1,086.00	1,086.00	0.00	0.00	0.00	1,086.00	1,086.00

Grant 143052 - Focus on River Plumes
Fund 143104 - Focus on River Plumes

Status: Active
FMGR:

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10260	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		

Fund Information	
Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**15,186.00**	**17,597.00**	**0.00**	**17,406.20**	**0.00**	**(2,220.20)**	**190.80**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**90,452.00**	**90,452.00**	**0.00**	**90,259.44**	**0.00**	**192.56**	**192.56**
7603	F&A Expenditures	33,577.00	33,577.00	0.00	9,442.99	0.00	24,134.01	24,134.01
760300	F&A Expenditures	0.00	0.00	0.03	24,317.62	0.00	(24,317.62)	(24,317.62)
***Total: 76 - F&A and Internal Allocations**		**33,577.00**	**33,577.00**	**0.03**	**33,760.61**	**0.00**	**(183.61)**	**(183.61)**
****Total Indirect Cost Expenditures**		**33,577.00**	**33,577.00**	**0.03**	**33,760.61**	**0.00**	**(183.61)**	**(183.61)**
*****Total Expenditures**		**124,029.00**	**124,029.00**	**0.03**	**124,020.05**	**0.00**	**8.95**	**8.95**
Revenue								
5300	Federal Programs	124,029.00	124,029.00	0.00	29,377.49	0.00	94,651.51	94,651.51
530000	Federal Programs	0.00	0.00	0.10	94,642.63	0.00	(94,642.63)	(94,642.63)
***Total: 53 - Sponsored Programs**		**124,029.00**	**124,029.00**	**0.10**	**124,020.12**	**0.00**	**8.88**	**8.88**
*****Total Revenue**		**124,029.00**	**124,029.00**	**0.10**	**124,020.12**	**0.00**	**8.88**	**8.88**

Grant 143055 - Carbon, Nutrients & Trace Gas Status: Active Type: Grant
Fund 143055 - Carbon, Nutrients & Trace Gas FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-357	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	140,199.83	0.00	(140,199.83)	(140,199.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	204,075.00	204,075.00	0.00	0.00	0.00	204,075.00	204,075.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,411.00	0.00	(24,411.00)	(24,411.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,675.00	0.00	(38,675.00)	(38,675.00)
613NZ0	Grad Unallocated Budget (Bud Only)	71,975.00	64,024.00	0.00	0.00	0.00	71,975.00	64,024.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,130.00	0.00	(14,130.00)	(14,130.00)
615F10	PAT	0.00	0.00	0.00	159,187.88	0.00	(159,187.88)	(159,187.88)
615NZ0	PAT Unallocated Budget (Bud Only)	102,778.00	106,061.00	0.00	0.00	0.00	102,778.00	106,061.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,243.20	0.00	(1,243.20)	(1,243.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,313.00	0.00	(5,313.00)	(5,313.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**387,828.00**	**383,160.00**	**0.00**	**383,159.91**	**0.00**	**4,668.09**	**0.09**
65YF10	Full Fringe Benefit Distr Expe	99,351.00	112,287.00	0.00	111,161.93	0.00	(11,810.93)	1,125.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,123.09	0.00	(1,123.09)	(1,123.09)
***Total: 65 - Fringe Benefits**		**99,351.00**	**112,287.00**	**0.00**	**112,285.02**	**0.00**	**(12,934.02)**	**1.98**
7100	In-State Travel	0.00	0.00	0.00	42.44	0.00	(42.44)	(42.44)
7101	Out of State Travel	0.00	0.00	0.00	3,389.46	0.00	(3,389.46)	(3,389.46)
710100	Out-of-State Travel	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
7102	Foreign Travel	103,500.00	103,500.00	0.00	43,474.98	0.00	60,025.02	60,025.02
710200	Foreign Travel	0.00	0.00	0.00	4,240.28	0.00	(4,240.28)	(4,240.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,868.87	0.00	(1,868.87)	(1,868.87)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,861.60	0.00	(6,861.60)	(6,861.60)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710Z00	Travel-Other	0.00	789.00	0.00	0.00	0.00	0.00	789.00
7111	Supplies	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
711100	Supplies-General	0.00	137.00	0.00	0.00	0.00	0.00	137.00
7112	Research Supplies	0.00	0.00	0.00	51,864.05	0.00	(51,864.05)	(51,864.05)
711200	Research Supplies	0.00	0.00	0.00	18,606.90	0.00	(18,606.90)	(18,606.90)
7130	Printing and Copying	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
7140	Postage	0.00	0.00	0.00	33,550.66	0.00	(33,550.66)	(33,550.66)
714000	Postage-General	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.69	0.00	(21.69)	(21.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,436.15	0.00	(2,436.15)	(2,436.15)

Grant 143055 - Carbon, Nutrients & Trace Gas
Fund 143055 - Carbon, Nutrients & Trace Gas

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-357	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	751.89	0.00	(751.89)	(751.89)
7180	Telecommunications	0.00	0.00	0.00	993.22	0.00	(993.22)	(993.22)
718000	Telecom-General	0.00	0.00	0.00	87.10	0.00	(87.10)	(87.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.40	0.00	(141.40)	(141.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	136.40	0.00	(136.40)	(136.40)
71CZ	Other Expenses-Deductions	56,761.00	56,911.00	0.00	0.00	0.00	56,761.00	56,911.00
***Total: 71 - Support**		**167,761.00**	**168,837.00**	**0.00**	**168,836.87**	**0.00**	**(1,075.87)**	**0.13**
7211	Assistantships	29,858.00	26,727.00	0.00	14,255.00	0.00	15,603.00	12,472.00
721155	Asstship-Tuition Waiver	0.00	(6,565.00)	0.00	5,907.00	0.00	(5,907.00)	(12,472.00)
***Total: 72 - Student and/or Participant Support**		**29,858.00**	**20,162.00**	**0.00**	**20,162.00**	**0.00**	**9,696.00**	**0.00**
7400	Capitalizable Equipment	61,092.00	57,528.00	0.00	57,329.94	0.00	3,762.06	198.06
740000	Cap Equipment	0.00	(198.00)	0.00	0.00	0.00	0.00	(198.00)
***Total: 74 - Capitalizable Plant and Equipment**		**61,092.00**	**57,330.00**	**0.00**	**57,329.94**	**0.00**	**3,762.06**	**0.06**
****Total Direct Cost Expenditures**		**745,890.00**	**741,776.00**	**0.00**	**741,773.74**	**0.00**	**4,116.26**	**2.26**
7603	F&A Expenditures	288,175.00	290,221.00	0.00	205,729.32	0.00	82,445.68	84,491.68
760300	F&A Expenditures	0.00	2,068.00	0.00	85,895.48	0.00	(85,895.48)	(83,827.48)
***Total: 76 - F&A and Internal Allocations**		**288,175.00**	**292,289.00**	**0.00**	**291,624.80**	**0.00**	**(3,449.80)**	**664.20**
****Total Indirect Cost Expenditures**		**288,175.00**	**292,289.00**	**0.00**	**291,624.80**	**0.00**	**(3,449.80)**	**664.20**
*****Total Expenditures**		**1,034,065.00**	**1,034,065.00**	**0.00**	**1,033,398.54**	**0.00**	**666.46**	**666.46**
Revenue								
5300	Federal Programs	1,034,065.00	1,034,065.00	0.00	740,330.16	0.00	293,734.84	293,734.84
530000	Federal Programs	0.00	0.00	0.00	293,068.38	0.00	(293,068.38)	(293,068.38)
***Total: 53 - Sponsored Programs**		**1,034,065.00**	**1,034,065.00**	**0.00**	**1,033,398.54**	**0.00**	**666.46**	**666.46**
*****Total Revenue**		**1,034,065.00**	**1,034,065.00**	**0.00**	**1,033,398.54**	**0.00**	**666.46**	**666.46**

Grant 143056 - Terrestrial Amazon Status: Active Type: Cooperative Agreement
Fund 143056 - Terrestrial Amazon FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NCC5-338	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,842.00	0.00	(17,842.00)	(17,842.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	60,194.22	0.00	(60,194.22)	(60,194.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,839.00	107,495.00	0.00	0.00	0.00	112,839.00	107,495.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,391.00	0.00	(15,391.00)	(15,391.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,250.00	0.00	(45,250.00)	(45,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	89,293.00	88,943.00	0.00	0.00	0.00	89,293.00	88,943.00
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	25,260.00	0.00	(25,260.00)	(25,260.00)
615F10	PAT	0.00	0.00	1,616.42	127,839.73	0.00	(127,839.73)	(127,839.73)
615NZ0	PAT Unallocated Budget (Bud Only)	93,059.00	99,451.00	0.00	0.00	0.00	93,059.00	99,451.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,254.06	0.00	(2,254.06)	(2,254.06)
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
***Total: 61 - Salaries and Wages**		**295,191.00**	**295,889.00**	**4,896.42**	**294,295.01**	**0.00**	**895.99**	**1,593.99**
65YF10	Full Fringe Benefit Distr Expe	74,065.00	79,275.00	638.48	76,055.92	0.00	(1,990.92)	3,219.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.96	2,733.41	0.00	(2,733.41)	(2,733.41)
***Total: 65 - Fringe Benefits**		**74,065.00**	**79,275.00**	**907.44**	**78,789.33**	**0.00**	**(4,724.33)**	**485.67**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	11,038.49	0.00	(11,038.49)	(11,038.49)
710100	Out-of-State Travel	0.00	0.00	0.00	3,357.70	0.00	(3,357.70)	(3,357.70)
7102	Foreign Travel	7,800.00	7,800.00	0.00	13,462.49	0.00	(5,662.49)	(5,662.49)
710200	Foreign Travel	18,484.00	18,484.00	0.00	7,584.23	0.00	10,899.77	10,899.77
7103	Conference-Registration Fees	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	156.12	0.00	(156.12)	(156.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,797.40	0.00	(1,797.40)	(1,797.40)
710Z	Travel-Other	11,600.00	18,961.00	0.00	0.00	0.00	11,600.00	18,961.00
7112	Research Supplies	2,480.00	2,480.00	0.00	3,062.06	0.00	(582.06)	(582.06)
711200	Research Supplies	0.00	0.00	0.00	1,805.93	0.00	(1,805.93)	(1,805.93)
7130	Printing and Copying	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713000	Printing & Copying-General	0.00	0.00	0.00	171.06	0.00	(171.06)	(171.06)
7140	Postage	0.00	0.00	0.00	95.56	0.00	(95.56)	(95.56)
714000	Postage-General	0.00	0.00	0.00	237.55	0.00	(237.55)	(237.55)
714005	Postage-Campus Mail Services	0.00	0.00	8.23	103.29	0.00	(103.29)	(103.29)
714030	Postage-Express Mail	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	507.76	0.00	(507.76)	(507.76)

Grant 143056 - Terrestrial Amazon
Fund 143056 - Terrestrial Amazon

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-338	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,316.78	0.00	(3,316.78)	(3,316.78)
7180	Telecommunications	0.00	0.00	0.00	444.37	0.00	(444.37)	(444.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	397.34	0.00	(397.34)	(397.34)
7191	Membership Dues and Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,074.80	0.00	(1,074.80)	(1,074.80)
71CZ	Other Expenses-Deductions	16,444.00	10,794.00	0.00	0.00	0.00	16,444.00	10,794.00
***Total: 71 - Support**		**57,808.00**	**59,519.00**	**8.23**	**52,125.53**	**0.00**	**5,682.47**	**7,393.47**
7211	Assistantships	25,962.00	14,962.00	0.00	10,175.00	0.00	15,787.00	4,787.00
721100	Assistantships	19,645.00	19,645.00	0.00	0.00	0.00	19,645.00	19,645.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,623.00	0.00	(3,623.00)	(3,623.00)
***Total: 72 - Student and/or Participant Support**		**45,607.00**	**34,607.00**	**0.00**	**13,798.00**	**0.00**	**31,809.00**	**20,809.00**
7300	Subcontracts	497,915.00	497,915.00	0.00	331,807.62	0.00	166,107.38	166,107.38
730001	Subcontracts 01	74,356.00	74,356.00	11,394.79	203,303.47	37,159.91	(166,107.38)	(166,107.38)
730002	Subcontracts 02	25,607.00	25,607.00	0.00	24,577.71	1,029.29	0.00	0.00
***Total: 73 - Subcontracts**		**597,878.00**	**597,878.00**	**11,394.79**	**559,688.80**	**38,189.20**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,070,549.00**	**1,067,168.00**	**17,206.88**	**998,696.67**	**38,189.20**	**33,663.13**	**30,282.13**
7600	Internal Allocations	0.00	0.00	0.00	3,316.78	0.00	(3,316.78)	(3,316.78)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,316.78)	0.00	3,316.78	3,316.78
7603	F&A Expenditures	167,871.00	171,252.00	0.00	132,842.51	0.00	35,028.49	38,409.49
760300	F&A Expenditures	54,241.00	54,241.00	1,968.01	86,474.29	0.00	(32,233.29)	(32,233.29)
***Total: 76 - F&A and Internal Allocations**		**222,112.00**	**225,493.00**	**1,968.01**	**219,316.80**	**0.00**	**2,795.20**	**6,176.20**
****Total Indirect Cost Expenditures**		**222,112.00**	**225,493.00**	**1,968.01**	**219,316.80**	**0.00**	**2,795.20**	**6,176.20**
*****Total Expenditures**		**1,292,661.00**	**1,292,661.00**	**19,174.89**	**1,218,013.47**	**38,189.20**	**36,458.33**	**36,458.33**

Revenue

Grant 143056 - Terrestrial Amazon
Fund 143056 - Terrestrial Amazon

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-338	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1,023,276.00	1,023,276.00	0.00	671,487.93	0.00	351,788.07	351,788.07
530000	Federal Programs	0.00	0.00	17,835.56	545,186.21	0.00	(545,186.21)	(545,186.21)
***Total: 53 - Sponsored Programs**		**1,023,276.00**	**1,023,276.00**	**17,835.56**	**1,216,674.14**	**0.00**	**(193,398.14)**	**(193,398.14)**
*****Total Revenue**		**1,023,276.00**	**1,023,276.00**	**17,835.56**	**1,216,674.14**	**0.00**	**(193,398.14)**	**(193,398.14)**

Grant 143060 - Terrestrial Environment-Web Status: Active Type: Cooperative Agreement
Fund 143060 - Terrestrial Environment-Web FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,417.00	0.00	(10,417.00)	(10,417.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,530.45	0.00	(39,530.45)	(39,530.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,861.00	135,658.00	0.00	0.00	0.00	136,861.00	135,658.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,323.00	0.00	(56,323.00)	(56,323.00)
615F10	PAT	0.00	0.00	0.00	1,018,391.35	0.00	(1,018,391.35)	(1,018,391.35)
615NZ0	PAT Unallocated Budget (Bud Only)	1,045,914.00	1,040,675.00	0.00	0.00	0.00	1,045,914.00	1,040,675.00
617F10	Operating Staff	0.00	0.00	0.00	14,640.15	0.00	(14,640.15)	(14,640.15)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,666.00	0.00	3,180.00	0.00	(3,180.00)	(514.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28,864.81	0.00	(28,864.81)	(28,864.81)
61SNSH	Student Labor	0.00	0.00	0.00	21,732.53	0.00	(21,732.53)	(21,732.53)
61SNZ0	Student Labor Unallocated(Bud Only)	42,900.00	22,405.00	0.00	0.00	0.00	42,900.00	22,405.00
***Total: 61 - Salaries and Wages**		**1,225,675.00**	**1,201,404.00**	**0.00**	**1,193,321.29**	**0.00**	**32,353.71**	**8,082.71**
65YF10	Full Fringe Benefit Distr Expe	395,864.00	403,545.00	0.00	398,133.08	0.00	(2,269.08)	5,411.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.00	0.00	2,352.28	0.00	(2,352.28)	(2,218.28)
***Total: 65 - Fringe Benefits**		**395,864.00**	**403,679.00**	**0.00**	**400,485.36**	**0.00**	**(4,621.36)**	**3,193.64**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7100	In-State Travel	0.00	0.00	0.00	60.82	0.00	(60.82)	(60.82)
710000	In-State Travel	3,600.00	3,600.00	0.00	196.77	0.00	3,403.23	3,403.23
7101	Out of State Travel	0.00	0.00	0.00	57,690.85	0.00	(57,690.85)	(57,690.85)
710100	Out-of-State Travel	0.00	0.00	0.00	16,377.92	0.00	(16,377.92)	(16,377.92)
7102	Foreign Travel	18,750.00	18,750.00	0.00	4,934.98	0.00	13,815.02	13,815.02
710200	Foreign Travel	0.00	0.00	0.00	1,721.59	0.00	(1,721.59)	(1,721.59)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,993.50	0.00	(9,993.50)	(9,993.50)
710300	Conference Registration Fees	0.00	0.00	0.00	3,392.93	0.00	(3,392.93)	(3,392.93)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	214.22	0.00	(214.22)	(214.22)
710Z	Travel-Other	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111	Supplies	0.00	0.00	0.00	15,346.31	0.00	(15,346.31)	(15,346.31)
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	22,034.00	8,700.00	0.00	37,862.35	0.00	(15,828.35)	(29,162.35)
711200	Research Supplies	0.00	0.00	0.00	11,597.52	0.00	(11,597.52)	(11,597.52)
7130	Printing and Copying	0.00	0.00	0.00	3,965.57	0.00	(3,965.57)	(3,965.57)

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-304	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	1,124.45	0.00	(1,124.45)	(1,124.45)
7140	Postage	0.00	0.00	0.00	1,144.69	0.00	(1,144.69)	(1,144.69)
714000	Postage-General	0.00	0.00	0.00	639.38	0.00	(639.38)	(639.38)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	321.43	0.00	(321.43)	(321.43)
714030	Postage-Express Mail	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	17,811.14	0.00	(17,811.14)	(17,811.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,250.80	0.00	(4,250.80)	(4,250.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,888.50	0.00	(2,888.50)	(2,888.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	10,320.00	0.00	(10,320.00)	(10,320.00)
7172	Other Professional Services	0.00	0.00	0.00	28,780.00	0.00	(28,780.00)	(28,780.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
7180	Telecommunications	0.00	0.00	0.00	4,622.17	0.00	(4,622.17)	(4,622.17)
718000	Telecom-General	0.00	0.00	0.00	(40.10)	0.00	40.10	40.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	726.88	0.00	(726.88)	(726.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	420.99	0.00	(420.99)	(420.99)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,369.77	0.00	(2,369.77)	(2,369.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,880.52	0.00	(1,880.52)	(1,880.52)
719200	Employee Recruiting-General	0.00	0.00	0.00	148.92	0.00	(148.92)	(148.92)
71CZ	Other Expenses-Deductions	183,197.00	181,603.00	0.00	0.00	0.00	183,197.00	181,603.00
***Total: 71 - Support**		**264,581.00**	**243,653.00**	**1,000.00**	**243,608.58**	**0.00**	**20,972.42**	**44.42**
7222	Participant Support	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**24,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**0.00**
7300	Subcontracts	781,073.00	771,074.00	0.00	771,073.00	0.00	10,000.00	1.00
***Total: 73 - Subcontracts**		**781,073.00**	**771,074.00**	**0.00**	**771,073.00**	**0.00**	**10,000.00**	**1.00**
7400	Capitalizable Equipment	200,000.00	105,112.00	0.00	105,111.82	0.00	94,888.18	0.18
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**105,112.00**	**0.00**	**105,111.82**	**0.00**	**94,888.18**	**0.18**
****Total Direct Cost Expenditures**		**2,891,693.00**	**2,724,922.00**	**1,000.00**	**2,713,600.05**	**0.00**	**178,092.95**	**11,321.95**

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-304	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(8,320.00)	0.00	8,320.00	8,320.00
7603	F&A Expenditures	654,793.00	687,976.00	0.00	595,149.61	0.00	59,643.39	92,826.39
760300	F&A Expenditures	163,514.00	122,102.00	440.00	224,313.11	0.00	(60,799.11)	(102,211.11)
***Total: 76 - F&A and Internal Allocations**		**818,307.00**	**810,078.00**	**440.00**	**819,462.72**	**0.00**	**(1,155.72)**	**(9,384.72)**
****Total Indirect Cost Expenditures**		**818,307.00**	**810,078.00**	**440.00**	**819,462.72**	**0.00**	**(1,155.72)**	**(9,384.72)**
*****Total Expenditures**		**3,710,000.00**	**3,535,000.00**	**1,440.00**	**3,533,062.77**	**0.00**	**176,937.23**	**1,937.23**
Revenue								
5300	Federal Programs	3,100,000.00	3,100,000.00	0.00	2,787,432.75	0.00	312,567.25	312,567.25
530000	Federal Programs	260,000.00	260,000.00	1,440.00	745,630.02	0.00	(485,630.02)	(485,630.02)
***Total: 53 - Sponsored Programs**		**3,360,000.00**	**3,360,000.00**	**1,440.00**	**3,533,062.77**	**0.00**	**(173,062.77)**	**(173,062.77)**
*****Total Revenue**		**3,360,000.00**	**3,360,000.00**	**1,440.00**	**3,533,062.77**	**0.00**	**(173,062.77)**	**(173,062.77)**

Grant 143060 - Terrestrial Environment-Web Status: Active Type: Cooperative Agreement
Fund 143061 - Terrestrial Environment-Web FMGR: Moore, Berrien

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-304	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,609.00	0.00	(3,609.00)	(3,609.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,979.00	3,609.00	0.00	0.00	0.00	1,979.00	3,609.00
***Total: 61 - Salaries and Wages**		**1,979.00**	**3,609.00**	**0.00**	**3,609.00**	**0.00**	**(1,630.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	712.00	1,299.00	0.00	1,299.24	0.00	(587.24)	(0.24)
***Total: 65 - Fringe Benefits**		**712.00**	**1,299.00**	**0.00**	**1,299.24**	**0.00**	**(587.24)**	**(0.24)**
7222	Participant Support	21,475.00	18,570.00	0.00	18,569.74	0.00	2,905.26	0.26
***Total: 72 - Student and/or Participant Support**		**21,475.00**	**18,570.00**	**0.00**	**18,569.74**	**0.00**	**2,905.26**	**0.26**
****Total Direct Cost Expenditures**		**24,166.00**	**23,478.00**	**0.00**	**23,477.98**	**0.00**	**688.02**	**0.02**
7603	F&A Expenditures	834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
***Total: 76 - F&A and Internal Allocations**		**834.00**	**1,522.00**	**0.00**	**1,521.55**	**0.00**	**(687.55)**	**0.45**
****Total Indirect Cost Expenditures**		**834.00**	**1,522.00**	**0.00**	**1,521.55**	**0.00**	**(687.55)**	**0.45**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.53**	**0.00**	**0.47**	**0.47**
Revenue								
5300	Federal Programs	25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**24,999.53**	**0.00**	**0.47**	**0.47**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**24,999.53**	**0.00**	**0.47**	**0.47**

Grant 143060 - Terrestrial Environment-Web
Status: Active
Type: Cooperative Agreement
Fund 143138 - ESIPS: EOS Webster
FMGR: Moore, Berrien

PI:	Moore, Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	20,651.02	85,070.76	0.00	(85,070.76)	(85,070.76)
615NZ0	PAT Unallocated Budget (Bud Only)	74,734.00	76,571.00	0.00	0.00	0.00	74,734.00	76,571.00
61SNSH	Student Labor	0.00	0.00	485.00	1,031.75	0.00	(1,031.75)	(1,031.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**84,734.00**	**86,571.00**	**21,136.02**	**86,102.51**	**0.00**	**(1,368.51)**	**468.49**
65YF10	Full Fringe Benefit Distr Expe	29,520.00	33,604.00	8,157.16	33,602.98	0.00	(4,082.98)	1.02
***Total: 65 - Fringe Benefits**		**29,520.00**	**33,604.00**	**8,157.16**	**33,602.98**	**0.00**	**(4,082.98)**	**1.02**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	297.00	297.00	0.00	(297.00)	(297.00)
710200	Foreign Travel	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
7112	Research Supplies	13,334.00	7,413.00	0.00	0.00	0.00	13,334.00	7,413.00
711200	Research Supplies	0.00	0.00	73.08	2,630.08	0.00	(2,630.08)	(2,630.08)
714005	Postage-Campus Mail Services	0.00	0.00	57.78	98.67	0.00	(98.67)	(98.67)
714030	Postage-Express Mail	0.00	0.00	0.00	37.85	0.00	(37.85)	(37.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,975.00	2,975.00	3,025.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.04	66.08	0.00	(66.08)	(66.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	27.48	47.32	0.00	(47.32)	(47.32)
***Total: 71 - Support**		**19,334.00**	**13,413.00**	**3,573.38**	**6,900.40**	**3,025.00**	**9,408.60**	**3,487.60**
****Total Direct Cost Expenditures**		**133,588.00**	**133,588.00**	**32,866.56**	**126,605.89**	**3,025.00**	**3,957.11**	**3,957.11**
760300	F&A Expenditures	41,412.00	41,412.00	8,127.73	37,186.91	0.00	4,225.09	4,225.09
***Total: 76 - F&A and Internal Allocations**		**41,412.00**	**41,412.00**	**8,127.73**	**37,186.91**	**0.00**	**4,225.09**	**4,225.09**
****Total Indirect Cost Expenditures**		**41,412.00**	**41,412.00**	**8,127.73**	**37,186.91**	**0.00**	**4,225.09**	**4,225.09**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**40,994.29**	**163,792.80**	**3,025.00**	**8,182.20**	**8,182.20**
Revenue								
530000	Federal Programs	0.00	0.00	34,346.25	157,144.76	0.00	(157,144.76)	(157,144.76)

Grant 143060 - Terrestrial Environment-Web
Fund 143138 - ESIPS: EOS Webster

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-304	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003		

Fund Information

Effective Date:	3/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34,346.25**	**157,144.76**	**0.00**	**(157,144.76)**	**(157,144.76)**
***Total Revenue**	**0.00**	**0.00**	**34,346.25**	**157,144.76**	**0.00**	**(157,144.76)**	**(157,144.76)**

Grant 143073 - Lba Hydrometeorology/Ecology
Status: Active
Type: Grant
Fund 143073 - Lba Hydrometeorology/Ecology
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-8443	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,143.94	0.00	(4,143.94)	(4,143.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,596.00	21,205.00	0.00	0.00	0.00	14,596.00	21,205.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,900.00	0.00	(39,900.00)	(39,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,560.00	27,893.00	0.00	0.00	0.00	20,560.00	27,893.00
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	25,260.00	0.00	(25,260.00)	(25,260.00)
615F10	PAT	0.00	0.00	0.00	22,810.51	0.00	(22,810.51)	(22,810.51)
615NZ0	PAT Unallocated Budget (Bud Only)	54,854.00	51,992.00	0.00	0.00	0.00	54,854.00	51,992.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,228.00	0.00	(2,228.00)	(2,228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,374.01	0.00	(1,374.01)	(1,374.01)
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: 61 - Salaries and Wages**		**102,810.00**	**113,890.00**	**3,280.00**	**105,324.46**	**0.00**	**(2,514.46)**	**8,565.54**
65YF10	Full Fringe Benefit Distr Expe	21,306.00	12,843.00	0.00	11,706.18	0.00	9,599.82	1,136.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	673.00	268.96	1,405.78	0.00	(1,405.78)	(732.78)
***Total: 65 - Fringe Benefits**		**21,306.00**	**13,516.00**	**268.96**	**13,111.96**	**0.00**	**8,194.04**	**404.04**
7101	Out of State Travel	0.00	0.00	0.00	2,201.09	0.00	(2,201.09)	(2,201.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,419.35	0.00	(1,419.35)	(1,419.35)
7102	Foreign Travel	16,077.00	7,095.00	0.00	2,618.93	0.00	13,458.07	4,476.07
710200	Foreign Travel	8,200.00	8,200.00	0.00	1,739.91	0.00	6,460.09	6,460.09
7103	Conference-Registration Fees	0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
710300	Conference Registration Fees	0.00	0.00	0.00	439.72	0.00	(439.72)	(439.72)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,858.47	0.00	(2,858.47)	(2,858.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	2,952.00	0.00	0.00	0.00	3,300.00	2,952.00
710Z00	Travel-Other	0.00	(516.00)	0.00	0.00	0.00	0.00	(516.00)
711100	Supplies-General	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
7112	Research Supplies	0.00	0.00	0.00	2,862.12	0.00	(2,862.12)	(2,862.12)
711200	Research Supplies	1,600.00	1,600.00	0.00	844.78	0.00	755.22	755.22
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
7140	Postage	0.00	0.00	0.00	360.56	0.00	(360.56)	(360.56)
714000	Postage-General	0.00	0.00	0.00	131.71	0.00	(131.71)	(131.71)

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.54	0.00	(38.54)	(38.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
714030	Postage-Express Mail	0.00	0.00	0.00	13.41	0.00	(13.41)	(13.41)
7160	Maintenance and Repairs	0.00	0.00	0.00	766.22	0.00	(766.22)	(766.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,446.78	0.00	(4,446.78)	(4,446.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7180	Telecommunications	0.00	0.00	0.00	732.33	0.00	(732.33)	(732.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	162.15	514.39	0.00	(514.39)	(514.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	485.45	0.00	(485.45)	(485.45)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	9,173.00	6,785.00	0.00	0.00	0.00	9,173.00	6,785.00
***Total: 71 - Support**		**38,350.00**	**24,657.00**	**162.15**	**24,655.47**	**0.00**	**13,694.53**	**1.53**
7211	Assistantships	0.00	9,885.00	0.00	8,479.00	0.00	(8,479.00)	1,406.00
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	2,433.00	0.00	4,339.00	0.00	(4,339.00)	(1,906.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**14,318.00**	**0.00**	**12,818.00**	**0.00**	**(10,818.00)**	**1,500.00**
7300	Subcontracts	121,500.00	121,500.00	0.00	11,475.55	0.00	110,024.45	110,024.45
730001	Subcontracts 01	40,500.00	40,500.00	2,369.45	146,398.01	4,126.45	(110,024.46)	(110,024.46)
***Total: 73 - Subcontracts**		**162,000.00**	**162,000.00**	**2,369.45**	**157,873.56**	**4,126.45**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**326,466.00**	**328,381.00**	**6,080.56**	**313,783.45**	**4,126.45**	**8,556.10**	**10,471.10**
7600	Internal Allocations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
7603	F&A Expenditures	60,026.00	58,854.00	0.00	30,540.48	0.00	29,485.52	28,313.52
760300	F&A Expenditures	19,796.00	19,053.00	1,272.54	41,999.46	0.00	(22,203.46)	(22,946.46)
***Total: 76 - F&A and Internal Allocations**		**79,822.00**	**77,907.00**	**1,272.54**	**72,539.94**	**0.00**	**7,282.06**	**5,367.06**
****Total Indirect Cost Expenditures**		**79,822.00**	**77,907.00**	**1,272.54**	**72,539.94**	**0.00**	**7,282.06**	**5,367.06**

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**406,288.00**	**406,288.00**	**7,353.10**	**386,323.39**	**4,126.45**	**15,838.16**	**15,838.16**
Revenue								
5300	Federal Programs	300,000.00	300,000.00	0.00	115,552.95	0.00	184,447.05	184,447.05
530000	Federal Programs	0.00	0.00	6,534.13	269,951.47	0.00	(269,951.47)	(269,951.47)
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**6,534.13**	**385,504.42**	**0.00**	**(85,504.42)**	**(85,504.42)**
*****Total Revenue**		**300,000.00**	**300,000.00**	**6,534.13**	**385,504.42**	**0.00**	**(85,504.42)**	**(85,504.42)**

Grant 143073 - Lba Hydrometeorology/Ecology
Status: Active
Type: Grant
Fund 143074 - Lba Hydrometeorology/Ecology
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,772.00	0.00	5,772.00	0.00	(5,772.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,772.00**	**0.00**	**5,772.00**	**0.00**	**(5,772.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	485.00	0.00	420.01	0.00	(420.01)	64.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.86	0.00	(64.86)	(64.86)
***Total: 65 - Fringe Benefits**		**0.00**	**485.00**	**0.00**	**484.87**	**0.00**	**(484.87)**	**0.13**
7101	Out of State Travel	0.00	0.00	0.00	4,241.19	0.00	(4,241.19)	(4,241.19)
7102	Foreign Travel	0.00	0.00	0.00	6,221.18	0.00	(6,221.18)	(6,221.18)
710200	Foreign Travel	11,000.00	11,000.00	0.00	6,787.47	0.00	4,212.53	4,212.53
7103	Conference-Registration Fees	0.00	0.00	0.00	134.05	0.00	(134.05)	(134.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,052.64	0.00	(4,052.64)	(4,052.64)
710Z	Travel-Other	7,044.00	7,666.00	0.00	0.00	0.00	7,044.00	7,666.00
7112	Research Supplies	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
711200	Research Supplies	0.00	0.00	0.00	71.70	0.00	(71.70)	(71.70)
7130	Printing and Copying	0.00	0.00	0.00	375.50	0.00	(375.50)	(375.50)
7140	Postage	0.00	0.00	0.00	213.67	0.00	(213.67)	(213.67)
7180	Telecommunications	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,500.00	3,778.00	0.00	0.00	0.00	5,500.00	3,778.00
***Total: 71 - Support**		**23,544.00**	**22,444.00**	**0.00**	**22,355.81**	**0.00**	**1,188.19**	**88.19**
7222	Participant Support	12,340.00	5,842.00	0.00	5,841.57	0.00	6,498.43	0.43
***Total: 72 - Student and/or Participant Support**		**12,340.00**	**5,842.00**	**0.00**	**5,841.57**	**0.00**	**6,498.43**	**0.43**
****Total Direct Cost Expenditures**		**35,884.00**	**34,543.00**	**0.00**	**34,454.25**	**0.00**	**1,429.75**	**88.75**
7603	F&A Expenditures	3,261.00	4,602.00	0.00	4,384.43	0.00	(1,123.43)	217.57
760300	F&A Expenditures	2,860.00	2,860.00	0.00	3,054.61	0.00	(194.61)	(194.61)
***Total: 76 - F&A and Internal Allocations**		**6,121.00**	**7,462.00**	**0.00**	**7,439.04**	**0.00**	**(1,318.04)**	**22.96**
****Total Indirect Cost Expenditures**		**6,121.00**	**7,462.00**	**0.00**	**7,439.04**	**0.00**	**(1,318.04)**	**22.96**
*****Total Expenditures**		**42,005.00**	**42,005.00**	**0.00**	**41,893.29**	**0.00**	**111.71**	**111.71**

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143074 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	28,145.00	28,145.00	0.00	26,779.63	0.00	1,365.37	1,365.37
530000	Federal Programs	0.00	0.00	0.00	15,113.66	0.00	(15,113.66)	(15,113.66)
***Total: 53 - Sponsored Programs**		**28,145.00**	**28,145.00**	**0.00**	**41,893.29**	**0.00**	**(13,748.29)**	**(13,748.29)**
*****Total Revenue**		**28,145.00**	**28,145.00**	**0.00**	**41,893.29**	**0.00**	**(13,748.29)**	**(13,748.29)**

Grant 143078 - Chromos, Corona & Solar Wind Status: Active Type: Grant
Fund 143078 - Chromos, Corona & Solar Wind FMGR: Hollweg, Joseph V

PI:	Hollweg, Joseph V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8228	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH			
FRAGRNT Start/End Date:	03/15/1999 - 03/14/2003		Rev Account:	530000					

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,103.25	0.00	(48,103.25)	(48,103.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	221,707.07	0.00	(221,707.07)	(221,707.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	330,833.00	330,833.00	0.00	0.00	0.00	330,833.00	330,833.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	208,257.00	0.00	(208,257.00)	(208,257.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	7,718.33	0.00	84,885.01	0.00	(84,885.01)	(77,166.68)
615NZ0	PAT Unallocated Budget (Bud Only)	37,791.00	37,791.00	0.00	0.00	0.00	37,791.00	37,791.00
61U000	Salary Offset Account	191,410.00	191,410.00	0.00	0.00	0.00	191,410.00	191,410.00
***Total: 61 - Salaries and Wages**		**560,034.00**	**567,752.33**	**0.00**	**567,752.33**	**0.00**	**(7,718.33)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	139,115.00	147,278.18	0.00	143,335.34	0.00	(4,220.34)	3,942.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,942.84	0.00	(3,942.84)	(3,942.84)
***Total: 65 - Fringe Benefits**		**139,115.00**	**147,278.18**	**0.00**	**147,278.18**	**0.00**	**(8,163.18)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	784.60	0.00	(784.60)	(784.60)
7101	Out of State Travel	0.00	0.00	0.00	16,155.87	0.00	(16,155.87)	(16,155.87)
710100	Out-of-State Travel	0.00	0.00	0.00	8,893.59	0.00	(8,893.59)	(8,893.59)
7102	Foreign Travel	0.00	0.00	0.00	10,025.35	0.00	(10,025.35)	(10,025.35)
710200	Foreign Travel	0.00	0.00	0.00	2,340.90	0.00	(2,340.90)	(2,340.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,859.15	0.00	(4,859.15)	(4,859.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,892.77	0.00	(2,892.77)	(2,892.77)
710Z	Travel-Other	41,438.00	41,438.00	0.00	0.00	0.00	41,438.00	41,438.00
7112	Research Supplies	0.00	0.00	0.00	901.95	0.00	(901.95)	(901.95)
711200	Research Supplies	0.00	(13,957.72)	0.00	0.00	0.00	0.00	(13,957.72)
7130	Printing and Copying	0.00	0.00	0.00	13,988.10	0.00	(13,988.10)	(13,988.10)
713000	Printing & Copying-General	0.00	0.00	0.00	9,384.75	0.00	(9,384.75)	(9,384.75)
7140	Postage	0.00	0.00	0.00	2,231.59	0.00	(2,231.59)	(2,231.59)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	697.56	0.00	(697.56)	(697.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.13	0.00	(121.13)	(121.13)
7180	Telecommunications	0.00	0.00	0.00	1,977.02	0.00	(1,977.02)	(1,977.02)
718000	Telecom-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	132.25	0.00	(132.25)	(132.25)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
71CZ	Other Expenses-Deductions	49,104.00	49,104.00	0.00	0.00	0.00	49,104.00	49,104.00

Grant 143078 - Chromos, Corona & Solar Wind
Fund 143078 - Chromos, Corona & Solar Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8228	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/1999 - 03/14/2003		

Fund Information	
Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPJH	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**90,542.00**	**76,584.28**	**0.00**	**76,584.28**	**0.00**	**13,957.72**	**0.00**
****Total Direct Cost Expenditures**		**789,691.00**	**791,614.79**	**0.00**	**791,614.79**	**0.00**	**(1,923.79)**	**0.00**
7603	F&A Expenditures	350,223.00	350,223.00	0.00	213,148.92	0.00	137,074.08	137,074.08
760300	F&A Expenditures	0.00	(1,923.79)	0.00	135,149.87	0.00	(135,149.87)	(137,073.66)
***Total: 76 - F&A and Internal Allocations**		**350,223.00**	**348,299.21**	**0.00**	**348,298.79**	**0.00**	**1,924.21**	**0.42**
****Total Indirect Cost Expenditures**		**350,223.00**	**348,299.21**	**0.00**	**348,298.79**	**0.00**	**1,924.21**	**0.42**
*****Total Expenditures**		**1,139,914.00**	**1,139,914.00**	**0.00**	**1,139,913.58**	**0.00**	**0.42**	**0.42**
Revenue								
5300	Federal Programs	1,139,914.00	1,139,914.00	0.00	684,599.40	0.00	455,314.60	455,314.60
530000	Federal Programs	0.00	0.00	0.00	455,314.18	0.00	(455,314.18)	(455,314.18)
***Total: 53 - Sponsored Programs**		**1,139,914.00**	**1,139,914.00**	**0.00**	**1,139,913.58**	**0.00**	**0.42**	**0.42**
*****Total Revenue**		**1,139,914.00**	**1,139,914.00**	**0.00**	**1,139,913.58**	**0.00**	**0.42**	**0.42**

Grant 143082 - Ion Energization Region
Status: Active
Type: Grant
Fund 143082 - Ion Energization Region
FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5237	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPRA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	7,154.94	35,500.00	0.00	(35,500.00)	(35,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,498.00	0.00	(15,498.00)	(15,498.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	6,376.00	0.00	(6,376.00)	(6,376.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,490.00	0.00	(3,490.00)	(3,490.00)
615F10	PAT	0.00	0.00	0.00	93,530.94	0.00	(93,530.94)	(93,530.94)
615NZ0	PAT Unallocated Budget (Bud Only)	55,275.00	47,831.00	0.00	0.00	0.00	55,275.00	47,831.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	300.00	3,756.00	0.00	(3,756.00)	(3,756.00)
61U000	Salary Offset Account	124,310.00	124,310.00	0.00	0.00	0.00	124,310.00	124,310.00
***Total: 61 - Salaries and Wages**		**193,465.00**	**186,021.00**	**7,454.94**	**160,901.70**	**0.00**	**32,563.30**	**25,119.30**
65YF10	Full Fringe Benefit Distr Expe	64,291.00	63,291.00	0.00	36,073.15	0.00	28,217.85	27,217.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	611.31	3,749.68	0.00	(3,749.68)	(3,749.68)
***Total: 65 - Fringe Benefits**		**64,291.00**	**63,291.00**	**611.31**	**39,822.83**	**0.00**	**24,468.17**	**23,468.17**
710000	In-State Travel	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
7101	Out of State Travel	0.00	0.00	0.00	1,502.82	0.00	(1,502.82)	(1,502.82)
710100	Out-of-State Travel	0.00	0.00	0.00	16,575.20	0.00	(16,575.20)	(16,575.20)
7103	Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710300	Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
710Z	Travel-Other	27,855.00	27,855.00	0.00	0.00	0.00	27,855.00	27,855.00
7112	Research Supplies	0.00	0.00	0.00	4,641.15	0.00	(4,641.15)	(4,641.15)
711200	Research Supplies	0.00	(2,721.00)	1,699.00	5,077.32	0.00	(5,077.32)	(7,798.32)
7130	Printing and Copying	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
713000	Printing & Copying-General	0.00	0.00	6.70	236.35	0.00	(236.35)	(236.35)
7140	Postage	0.00	0.00	0.00	11.78	0.00	(11.78)	(11.78)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	398.39	0.00	(398.39)	(398.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
7180	Telecommunications	0.00	0.00	0.00	28.40	0.00	(28.40)	(28.40)
718000	Telecom-General	0.00	0.00	10.10	68.22	0.00	(68.22)	(68.22)
71CZ	Other Expenses-Deductions	6,945.00	5,903.00	0.00	0.00	0.00	6,945.00	5,903.00

Grant 143082 - Ion Energization Region
Fund 143082 - Ion Energization Region

Status: Active
FMGR: Arnoldy, Roger L

Type: Grant

PI:	Arnoldy, Roger L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5237	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPRA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**37,214.00**	**33,451.00**	**1,715.80**	**29,363.39**	**0.00**	**7,850.61**	**4,087.61**
721100	Assistantships	0.00	0.00	0.00	2,720.50	0.00	(2,720.50)	(2,720.50)
721155	Asstship-Tuition Waiver	0.00	3,721.00	0.00	83.00	0.00	(83.00)	3,638.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,721.00**	**0.00**	**2,803.50**	**0.00**	**(2,803.50)**	**917.50**
7400	Capitalizable Equipment	3,255.00	15,485.00	0.00	12,238.38	0.00	(8,983.38)	3,246.62
***Total: 74 - Capitalizable Plant and Equipment**		**3,255.00**	**15,485.00**	**0.00**	**12,238.38**	**0.00**	**(8,983.38)**	**3,246.62**
****Total Direct Cost Expenditures**		**298,225.00**	**301,969.00**	**9,782.05**	**245,129.80**	**0.00**	**53,095.20**	**56,839.20**
7603	F&A Expenditures	121,145.00	117,401.00	0.00	46,122.13	0.00	75,022.87	71,278.87
760300	F&A Expenditures	8,845.00	8,845.00	3,374.13	54,185.23	0.00	(45,340.23)	(45,340.23)
***Total: 76 - F&A and Internal Allocations**		**129,990.00**	**126,246.00**	**3,374.13**	**100,307.36**	**0.00**	**29,682.64**	**25,938.64**
****Total Indirect Cost Expenditures**		**129,990.00**	**126,246.00**	**3,374.13**	**100,307.36**	**0.00**	**29,682.64**	**25,938.64**
*****Total Expenditures**		**428,215.00**	**428,215.00**	**13,156.18**	**345,437.16**	**0.00**	**82,777.84**	**82,777.84**
Revenue								
5300	Federal Programs	399,715.00	399,715.00	0.00	157,655.07	0.00	242,059.93	242,059.93
530000	Federal Programs	25,000.00	25,000.00	11,042.60	185,668.51	0.00	(160,668.51)	(160,668.51)
***Total: 53 - Sponsored Programs**		**424,715.00**	**424,715.00**	**11,042.60**	**343,323.58**	**0.00**	**81,391.42**	**81,391.42**
*****Total Revenue**		**424,715.00**	**424,715.00**	**11,042.60**	**343,323.58**	**0.00**	**81,391.42**	**81,391.42**

Grant 143084 - Dust Darts
Status: Active
Type: Grant
Fund 143084 - Dust Darts
FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5234	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL			
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2003		Rev Account:	530000					

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,770.73	0.00	(25,770.73)	(25,770.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,550.00	37,550.00	0.00	0.00	0.00	38,550.00	37,550.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,590.00	49,815.00	0.00	0.00	0.00	41,590.00	49,815.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	8,579.00	0.00	(8,579.00)	(8,579.00)
615F10	PAT	0.00	16,304.30	6,068.00	136,916.28	0.00	(136,916.28)	(120,611.98)
615NZ0	PAT Unallocated Budget (Bud Only)	86,182.00	86,632.00	0.00	0.00	0.00	86,182.00	86,632.00
***Total: 61 - Salaries and Wages**		**166,322.00**	**190,301.30**	**6,068.00**	**196,369.01**	**0.00**	**(30,047.01)**	**(6,067.71)**
65YF10	Full Fringe Benefit Distr Expe	45,331.00	60,085.18	2,396.86	61,046.95	0.00	(15,715.95)	(961.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.85	0.00	(1,434.85)	(1,434.85)
***Total: 65 - Fringe Benefits**		**45,331.00**	**60,085.18**	**2,396.86**	**62,481.80**	**0.00**	**(17,150.80)**	**(2,396.62)**
7101	Out of State Travel	0.00	0.00	0.00	2,334.41	0.00	(2,334.41)	(2,334.41)
710100	Out-of-State Travel	0.00	0.00	0.00	9,650.25	0.00	(9,650.25)	(9,650.25)
7102	Foreign Travel	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
7103	Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	725.12	0.00	(725.12)	(725.12)
710Z	Travel-Other	43,914.00	30,420.00	0.00	0.00	0.00	43,914.00	30,420.00
7112	Research Supplies	0.00	0.00	0.00	1,841.52	0.00	(1,841.52)	(1,841.52)
711200	Research Supplies	0.00	(16,442.50)	0.00	2,877.09	0.00	(2,877.09)	(19,319.59)
7130	Printing and Copying	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
713000	Printing & Copying-General	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
714000	Postage-General	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.79	0.00	(111.79)	(111.79)
7180	Telecommunications	0.00	0.00	0.00	75.47	0.00	(75.47)	(75.47)
718000	Telecom-General	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 71 - Support**		**58,124.00**	**28,187.50**	**0.00**	**18,683.67**	**0.00**	**39,440.33**	**9,503.83**

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5234	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	9,934.00	7,811.00	0.00	0.00	0.00	9,934.00	7,811.00
721155	Asstship-Tuition Waiver	3,675.00	(5,007.50)	0.00	2,803.50	0.00	871.50	(7,811.00)
***Total: 72 - Student and/or Participant Support**		**13,609.00**	**2,803.50**	**0.00**	**2,803.50**	**0.00**	**10,805.50**	**0.00**
****Total Direct Cost Expenditures**		**283,386.00**	**281,377.48**	**8,464.86**	**280,337.98**	**0.00**	**3,048.02**	**1,039.50**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	105,798.00	105,798.00	0.00	50,238.80	0.00	55,559.20	55,559.20
760300	F&A Expenditures	14,366.00	16,374.52	3,638.91	71,790.75	0.00	(57,424.75)	(55,416.23)
***Total: 76 - F&A and Internal Allocations**		**120,164.00**	**122,172.52**	**3,638.91**	**122,029.55**	**0.00**	**(1,865.55)**	**142.97**
****Total Indirect Cost Expenditures**		**120,164.00**	**122,172.52**	**3,638.91**	**122,029.55**	**0.00**	**(1,865.55)**	**142.97**
*****Total Expenditures**		**403,550.00**	**403,550.00**	**12,103.77**	**402,367.53**	**0.00**	**1,182.47**	**1,182.47**
Revenue								
5300	Federal Programs	353,595.00	353,595.00	0.00	157,548.46	0.00	196,046.54	196,046.54
530000	Federal Programs	49,955.00	49,955.00	11,909.17	244,624.47	0.00	(194,669.47)	(194,669.47)
***Total: 53 - Sponsored Programs**		**403,550.00**	**403,550.00**	**11,909.17**	**402,172.93**	**0.00**	**1,377.07**	**1,377.07**
*****Total Revenue**		**403,550.00**	**403,550.00**	**11,909.17**	**402,172.93**	**0.00**	**1,377.07**	**1,377.07**

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5234	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143088 - Satellite Radar Altimetry
Status: Active
Type: Grant
Fund 143088 - Satellite Radar Altimetry
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8683	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,257.35	0.00	(27,257.35)	(27,257.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,867.00	49,415.00	0.00	0.00	0.00	49,867.00	49,415.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,160.50	0.00	(16,160.50)	(16,160.50)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615F10	PAT	0.00	1,586.00	3,672.24	59,472.45	0.00	(59,472.45)	(57,886.45)
615NZ0	PAT Unallocated Budget (Bud Only)	72,001.00	69,001.00	0.00	0.00	0.00	72,001.00	69,001.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	(2,846.40)	(2,846.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
61SNSH	Student Labor	0.00	0.00	0.00	5,650.94	0.00	(5,650.94)	(5,650.94)
61SNWS	College Work Study	0.00	0.00	0.00	568.51	0.00	(568.51)	(568.51)
***Total: 61 - Salaries and Wages**		**121,868.00**	**120,002.00**	**3,672.24**	**118,415.85**	**0.00**	**3,452.15**	**1,586.15**
65YF10	Full Fringe Benefit Distr Expe	36,747.00	35,514.00	1,450.54	33,564.72	0.00	3,182.28	1,949.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.97	0.00	(1,305.97)	(1,305.97)
***Total: 65 - Fringe Benefits**		**36,747.00**	**35,514.00**	**1,450.54**	**34,870.69**	**0.00**	**1,876.31**	**643.31**
7101	Out of State Travel	0.00	0.00	0.00	2,739.24	0.00	(2,739.24)	(2,739.24)
710100	Out-of-State Travel	0.00	0.00	0.00	3,434.48	0.00	(3,434.48)	(3,434.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710Z	Travel-Other	4,500.00	2,504.00	0.00	0.00	0.00	4,500.00	2,504.00
710Z00	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711100	Supplies-General	578.00	2,906.00	0.00	0.00	0.00	578.00	2,906.00
7112	Research Supplies	0.00	0.00	0.00	3,002.58	0.00	(3,002.58)	(3,002.58)
711200	Research Supplies	0.00	0.00	0.00	1,798.78	0.00	(1,798.78)	(1,798.78)
7130	Printing and Copying	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
7140	Postage	0.00	0.00	0.00	288.45	0.00	(288.45)	(288.45)
714000	Postage-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
714030	Postage-Express Mail	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
718000	Telecom-General	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)

Grant 143088 - Satellite Radar Altimetry
Fund 143088 - Satellite Radar Altimetry

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-8683	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	4.30	6.61	0.00	(6.61)	(6.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	114.25	0.00	(114.25)	(114.25)
71CZ	Other Expenses-Deductions	5,292.00	6,576.00	0.00	0.00	0.00	5,292.00	6,576.00
***Total: 71 - Support**		**13,070.00**	**14,686.00**	**4.30**	**14,670.04**	**0.00**	**(1,600.04)**	**15.96**
7223	Other Financial Aid	0.00	2,472.00	0.00	2,472.00	0.00	(2,472.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,472.00**	**0.00**	**2,472.00**	**0.00**	**(2,472.00)**	**0.00**
7400	Capitalizable Equipment	4,000.00	3,664.00	0.00	3,663.90	0.00	336.10	0.10
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**3,664.00**	**0.00**	**3,663.90**	**0.00**	**336.10**	**0.10**
****Total Direct Cost Expenditures**		**175,685.00**	**176,338.00**	**5,127.08**	**174,092.48**	**0.00**	**1,592.52**	**2,245.52**
7600	Internal Allocations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
7603	F&A Expenditures	39,172.00	38,519.00	0.00	29,732.89	0.00	9,439.11	8,786.11
760300	F&A Expenditures	36,370.00	36,370.00	1,735.77	43,647.11	0.00	(7,277.11)	(7,277.11)
***Total: 76 - F&A and Internal Allocations**		**75,542.00**	**74,889.00**	**1,735.77**	**73,380.00**	**0.00**	**2,162.00**	**1,509.00**
****Total Indirect Cost Expenditures**		**75,542.00**	**74,889.00**	**1,735.77**	**73,380.00**	**0.00**	**2,162.00**	**1,509.00**
*****Total Expenditures**		**251,227.00**	**251,227.00**	**6,862.85**	**247,472.48**	**0.00**	**3,754.52**	**3,754.52**
Revenue								
5300	Federal Programs	132,199.00	132,199.00	0.00	100,925.90	0.00	31,273.10	31,273.10
530000	Federal Programs	80,859.00	80,859.00	5,680.67	145,364.40	0.00	(64,505.40)	(64,505.40)
***Total: 53 - Sponsored Programs**		**213,058.00**	**213,058.00**	**5,680.67**	**246,290.30**	**0.00**	**(33,232.30)**	**(33,232.30)**
*****Total Revenue**		**213,058.00**	**213,058.00**	**5,680.67**	**246,290.30**	**0.00**	**(33,232.30)**	**(33,232.30)**

Grant 143094 - Czt Strip Detectors-Margie
Status: Active
Type: Grant
Fund 143094 - Czt Strip Detectors-Margie
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5326	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	03/15/2001 - 12/31/2004		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,675.00	0.00	(3,675.00)	(3,675.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
615F10	PAT	0.00	(151.73)	0.00	33,005.77	0.00	(33,005.77)	(33,157.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,161.50	0.00	(2,161.50)	(2,161.50)
61U000	Salary Offset Account	46,839.00	45,144.00	0.00	0.00	0.00	46,839.00	45,144.00
***Total: 61 - Salaries and Wages**		**46,839.00**	**44,992.27**	**0.00**	**44,992.27**	**0.00**	**1,846.73**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	13,353.00	12,253.80	0.00	11,882.09	0.00	1,470.91	371.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.71	0.00	(371.71)	(371.71)
***Total: 65 - Fringe Benefits**		**13,353.00**	**12,253.80**	**0.00**	**12,253.80**	**0.00**	**1,099.20**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
710200	Foreign Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7112	Research Supplies	0.00	0.00	0.00	11,428.76	0.00	(11,428.76)	(11,428.76)
711200	Research Supplies	0.00	5,150.93	0.00	9,914.93	0.00	(9,914.93)	(4,764.00)
7130	Printing and Copying	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	5.80	33.75	0.00	(33.75)	(33.75)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,029.61	0.00	(1,029.61)	(1,029.61)
7180	Telecommunications	0.00	0.00	0.00	32.08	0.00	(32.08)	(32.08)
718000	Telecom-General	0.00	0.00	0.00	19.02	0.00	(19.02)	(19.02)
71CZ	Other Expenses-Deductions	11,526.00	11,526.00	0.00	0.00	0.00	11,526.00	11,526.00
***Total: 71 - Support**		**15,449.00**	**24,599.93**	**5.80**	**24,261.15**	**0.00**	**(8,812.15)**	**338.78**
7400	Capitalizable Equipment	22,711.00	22,711.00	0.00	4,706.50	0.00	18,004.50	18,004.50
740000	Cap Equipment	0.00	(6,520.00)	0.00	7,530.00	0.00	(7,530.00)	(14,050.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
740010	Cap Equipment-Flight Parts	0.00	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)
***Total: 74 - Capitalizable Plant and Equipment**		**22,711.00**	**14,291.00**	**0.00**	**12,666.50**	**0.00**	**10,044.50**	**1,624.50**

Grant 143094 - Czt Strip Detectors-Margie
Fund 143094 - Czt Strip Detectors-Margie

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5326	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2001 - 12/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPJR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**98,352.00**	**96,137.00**	**5.80**	**94,173.72**	**0.00**	**4,178.28**	**1,963.28**
7603	F&A Expenditures	31,648.00	31,648.00	0.00	25,090.83	0.00	6,557.17	6,557.17
760300	F&A Expenditures	0.00	2,215.00	1.58	8,613.52	0.00	(8,613.52)	(6,398.52)
***Total: 76 - F&A and Internal Allocations**		**31,648.00**	**33,863.00**	**1.58**	**33,704.35**	**0.00**	**(2,056.35)**	**158.65**
****Total Indirect Cost Expenditures**		**31,648.00**	**33,863.00**	**1.58**	**33,704.35**	**0.00**	**(2,056.35)**	**158.65**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**7.38**	**127,878.07**	**0.00**	**2,121.93**	**2,121.93**
Revenue								
5300	Federal Programs	130,000.00	130,000.00	0.00	78,677.69	0.00	51,322.31	51,322.31
530000	Federal Programs	0.00	0.00	5.18	49,198.18	0.00	(49,198.18)	(49,198.18)
***Total: 53 - Sponsored Programs**		**130,000.00**	**130,000.00**	**5.18**	**127,875.87**	**0.00**	**2,124.13**	**2,124.13**
*****Total Revenue**		**130,000.00**	**130,000.00**	**5.18**	**127,875.87**	**0.00**	**2,124.13**	**2,124.13**

Grant 143097 - Gamma-Ray Bursts Polarimeter
Status: Active
Type: Grant
Fund 143097 - Gamma-Ray Bursts Polarimeter
FMGR:

PI:	McConnell, Mark L.		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	NAG5-5324	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		
FRAGRNT Start/End Date:	03/13/2001 - 12/31/2003		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,967.06	0.00	(24,967.06)	(24,967.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,870.00	73,870.00	0.00	0.00	0.00	73,870.00	73,870.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,518.00	0.00	(13,518.00)	(13,518.00)
615F10	PAT	0.00	0.00	12,628.24	21,273.99	0.00	(21,273.99)	(21,273.99)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
61SNSH	Student Labor	0.00	0.00	0.00	8,369.75	0.00	(8,369.75)	(8,369.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**104,370.00**	**104,370.00**	**12,628.24**	**68,128.80**	**0.00**	**36,241.20**	**36,241.20**
65YF10	Full Fringe Benefit Distr Expe	25,225.00	25,225.00	4,988.15	18,808.92	0.00	6,416.08	6,416.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	408.57	0.00	(408.57)	(408.57)
***Total: 65 - Fringe Benefits**		**25,225.00**	**25,225.00**	**4,988.15**	**19,217.49**	**0.00**	**6,007.51**	**6,007.51**
710	Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,979.56	0.00	(1,979.56)	(1,979.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
710Z	Travel-Other	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
7112	Research Supplies	4,220.00	4,220.00	0.00	70.57	0.00	4,149.43	4,149.43
711200	Research Supplies	3,835.00	3,835.00	0.00	4,515.41	93.75	(774.16)	(774.16)
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
714000	Postage-General	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	692.50	1,001.75	0.00	(1,001.75)	(1,001.75)
718000	Telecom-General	0.00	0.00	0.00	3.58	0.00	(3.58)	(3.58)
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
***Total: 71 - Support**		**19,885.00**	**19,885.00**	**692.50**	**9,055.04**	**93.75**	**10,736.21**	**10,736.21**
7400	Capitalizable Equipment	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
740000	Cap Equipment	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,115.00**	**8,115.00**	**0.00**	**4,000.00**	**0.00**	**4,115.00**	**4,115.00**
****Total Direct Cost Expenditures**		**157,595.00**	**157,595.00**	**18,308.89**	**100,401.33**	**93.75**	**57,099.92**	**57,099.92**
7603	F&A Expenditures	22,070.00	22,070.00	0.00	4,147.82	0.00	17,922.18	17,922.18

Grant 143097 - Gamma-Ray Bursts Polarimeter
Fund 143097 - Gamma-Ray Bursts Polarimeter

Status: Active
FMGR:

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5324	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/13/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	45,335.00	45,335.00	7,770.41	38,716.88	0.00	6,618.12	6,618.12
***Total: 76 - F&A and Internal Allocations**		**67,405.00**	**67,405.00**	**7,770.41**	**42,864.70**	**0.00**	**24,540.30**	**24,540.30**
****Total Indirect Cost Expenditures**		**67,405.00**	**67,405.00**	**7,770.41**	**42,864.70**	**0.00**	**24,540.30**	**24,540.30**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**26,079.30**	**143,266.03**	**93.75**	**81,640.22**	**81,640.22**
Revenue								
5300	Federal Programs	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
530000	Federal Programs	0.00	0.00	25,037.99	142,224.72	0.00	(142,224.72)	(142,224.72)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**25,037.99**	**142,224.72**	**0.00**	**(67,224.72)**	**(67,224.72)**
*****Total Revenue**		**75,000.00**	**75,000.00**	**25,037.99**	**142,224.72**	**0.00**	**(67,224.72)**	**(67,224.72)**

Grant 143098 - Interstellar Parameters
Status: Active
Type: Grant
Fund 143098 - Interstellar Parameters
FMGR:

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10890	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,614.90	0.00	(31,614.90)	(31,614.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	64,108.00	64,108.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,634.00	26,994.00	0.00	(26,994.00)	(26,994.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,236.25	0.00	(6,236.25)	(6,236.25)
613NZ0	Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	18,311.00	18,311.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,008.00	0.00	(2,008.00)	(2,008.00)
615F10	PAT	0.00	0.00	461.38	5,534.05	0.00	(5,534.05)	(5,534.05)
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	508.30	0.00	(508.30)	(508.30)
61SNZ0	Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
***Total: 61 - Salaries and Wages**		**99,611.00**	**99,611.00**	**7,095.38**	**72,895.50**	**0.00**	**26,715.50**	**26,715.50**
65YF10	Full Fringe Benefit Distr Expe	23,452.00	24,092.00	182.25	14,420.21	0.00	9,031.79	9,671.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	543.98	2,438.03	0.00	(2,438.03)	(2,438.03)
***Total: 65 - Fringe Benefits**		**23,452.00**	**24,092.00**	**726.23**	**16,858.24**	**0.00**	**6,593.76**	**7,233.76**
710	Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,901.61	0.00	(2,901.61)	(2,901.61)
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710200	Foreign Travel	4,825.00	4,825.00	0.00	7,350.30	0.00	(2,525.30)	(2,525.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,225.71	0.00	(2,225.71)	(2,225.71)
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
7112	Research Supplies	2,492.00	2,492.00	0.00	576.47	0.00	1,915.53	1,915.53
711200	Research Supplies	2,435.00	5,560.00	0.00	3,128.14	0.00	(693.14)	2,431.86
713000	Printing & Copying-General	0.00	0.00	0.00	150.58	0.00	(150.58)	(150.58)
714000	Postage-General	0.00	0.00	0.00	5.83	0.00	(5.83)	(5.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	63.40	2,219.06	0.00	(2,219.06)	(2,219.06)
718000	Telecom-General	0.00	0.00	14.03	277.99	0.00	(277.99)	(277.99)
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
***Total: 71 - Support**		**22,317.00**	**25,442.00**	**77.43**	**18,859.27**	**0.00**	**3,457.73**	**6,582.73**
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR:

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10890	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721115	Asstship-Grad TW	0.00	0.00	0.00	5,633.00	0.00	(5,633.00)	(5,633.00)
721155	Asstship-Tuition Waiver	0.00	(1,793.00)	0.00	0.00	0.00	0.00	(1,793.00)
***Total: 72 - Student and/or Participant Support**		**11,510.00**	**9,717.00**	**0.00**	**5,633.00**	**0.00**	**5,877.00**	**4,084.00**
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
740000	Cap Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**
****Total Direct Cost Expenditures**		**161,390.00**	**158,862.00**	**7,899.04**	**114,246.01**	**0.00**	**47,143.99**	**44,615.99**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	20,504.00	20,504.00	0.00	253.65	0.00	20,250.35	20,250.35
760300	F&A Expenditures	43,460.00	45,988.00	2,738.16	46,798.67	0.00	(3,338.67)	(810.67)
***Total: 76 - F&A and Internal Allocations**		**63,964.00**	**66,492.00**	**2,738.16**	**47,052.32**	**0.00**	**16,911.68**	**19,439.68**
****Total Indirect Cost Expenditures**		**63,964.00**	**66,492.00**	**2,738.16**	**47,052.32**	**0.00**	**16,911.68**	**19,439.68**
*****Total Expenditures**		**225,354.00**	**225,354.00**	**10,637.20**	**161,298.33**	**0.00**	**64,055.67**	**64,055.67**
Revenue								
5300	Federal Programs	75,327.00	75,327.00	0.00	0.00	0.00	75,327.00	75,327.00
530000	Federal Programs	0.00	0.00	8,961.24	159,622.37	0.00	(159,622.37)	(159,622.37)
***Total: 53 - Sponsored Programs**		**75,327.00**	**75,327.00**	**8,961.24**	**159,622.37**	**0.00**	**(84,295.37)**	**(84,295.37)**
*****Total Revenue**		**75,327.00**	**75,327.00**	**8,961.24**	**159,622.37**	**0.00**	**(84,295.37)**	**(84,295.37)**

Grant 143099 - Non-Inverted V Regions
Status: Active
Type: Grant
Fund 143099 - Non-Inverted V Regions
FMGR:

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10472	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	33,420.00	33,420.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: 61 - Salaries and Wages**		**43,620.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**43,620.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
***Total: 65 - Fringe Benefits**		**12,891.00**	**813.00**	**0.00**	**0.00**	**0.00**	**12,891.00**	**813.00**
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	(5,810.00)	0.00	20.00	0.00	(20.00)	(5,830.00)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	31.53	0.00	(31.53)	(31.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
7180	Telecommunications	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 71 - Support**		**14,370.00**	**8,560.00**	**0.00**	**291.82**	**0.00**	**14,078.18**	**8,268.18**
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	94,945.00	146,453.00	0.00	19,645.31	55,737.69	19,562.00	71,070.00
730002	Subcontracts 02	0.00	0.00	4,062.72	8,456.48	82,613.52	(91,070.00)	(91,070.00)
***Total: 73 - Subcontracts**		**114,945.00**	**166,453.00**	**4,062.72**	**28,101.79**	**138,351.21**	**(51,508.00)**	**0.00**
****Total Direct Cost Expenditures**		**185,826.00**	**185,826.00**	**4,062.72**	**28,393.61**	**138,351.21**	**19,081.18**	**19,081.18**
7603	F&A Expenditures	24,150.00	24,150.00	0.00	75.72	0.00	24,074.28	24,074.28
760300	F&A Expenditures	18,039.00	18,039.00	1,787.60	12,417.46	0.00	5,621.54	5,621.54
***Total: 76 - F&A and Internal Allocations**		**42,189.00**	**42,189.00**	**1,787.60**	**12,493.18**	**0.00**	**29,695.82**	**29,695.82**
****Total Indirect Cost Expenditures**		**42,189.00**	**42,189.00**	**1,787.60**	**12,493.18**	**0.00**	**29,695.82**	**29,695.82**

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR:

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10472	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**228,015.00**	**228,015.00**	**5,850.32**	**40,886.79**	**138,351.21**	**48,777.00**	**48,777.00**
Revenue								
5300	Federal Programs	79,035.00	79,035.00	0.00	247.82	0.00	78,787.18	78,787.18
530000	Federal Programs	0.00	0.00	5,850.32	40,638.97	0.00	(40,638.97)	(40,638.97)
***Total: 53 - Sponsored Programs**		**79,035.00**	**79,035.00**	**5,850.32**	**40,886.79**	**0.00**	**38,148.21**	**38,148.21**
*****Total Revenue**		**79,035.00**	**79,035.00**	**5,850.32**	**40,886.79**	**0.00**	**38,148.21**	**38,148.21**

Grant 143100 - Kinetics in Cascades
Status: Active
Type: Grant
Fund 143100 - Kinetics in Cascades
FMGR:

PI:	Vasquez, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10988	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPBV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,134.00	0.00	(28,134.00)	(28,134.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	47,806.27	0.00	(47,806.27)	(47,806.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
615F10	PAT	0.00	3,003.83	0.00	0.00	0.00	0.00	3,003.83
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	35,976.00	35,976.00
***Total: 61 - Salaries and Wages**		**73,389.00**	**76,392.83**	**0.00**	**75,940.27**	**0.00**	**(2,551.27)**	**452.56**
65YF10	Full Fringe Benefit Distr Expe	26,422.00	29,126.16	0.00	29,097.00	0.00	(2,675.00)	29.16
***Total: 65 - Fringe Benefits**		**26,422.00**	**29,126.16**	**0.00**	**29,097.00**	**0.00**	**(2,675.00)**	**29.16**
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,342.23	0.00	(4,342.23)	(4,342.23)
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
711200	Research Supplies	3,580.00	(2,127.99)	0.00	0.00	0.00	3,580.00	(2,127.99)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**21,768.00**	**16,060.01**	**2,000.00**	**10,417.23**	**0.00**	**11,350.77**	**5,642.78**
****Total Direct Cost Expenditures**		**121,579.00**	**121,579.00**	**2,000.00**	**115,454.50**	**0.00**	**6,124.50**	**6,124.50**
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	26,684.00	26,684.00
760300	F&A Expenditures	27,878.00	27,878.00	900.00	51,954.57	0.00	(24,076.57)	(24,076.57)
***Total: 76 - F&A and Internal Allocations**		**54,562.00**	**54,562.00**	**900.00**	**51,954.57**	**0.00**	**2,607.43**	**2,607.43**
****Total Indirect Cost Expenditures**		**54,562.00**	**54,562.00**	**900.00**	**51,954.57**	**0.00**	**2,607.43**	**2,607.43**
*****Total Expenditures**		**176,141.00**	**176,141.00**	**2,900.00**	**167,409.07**	**0.00**	**8,731.93**	**8,731.93**
Revenue								
5300	Federal Programs	86,312.00	86,312.00	0.00	0.00	0.00	86,312.00	86,312.00
530000	Federal Programs	0.00	0.00	2,900.00	167,409.07	0.00	(167,409.07)	(167,409.07)
***Total: 53 - Sponsored Programs**		**86,312.00**	**86,312.00**	**2,900.00**	**167,409.07**	**0.00**	**(81,097.07)**	**(81,097.07)**

Grant 143100 - Kinetics in Cascades
Fund 143100 - Kinetics in Cascades

Status: Active
FMGR:

Type: Grant

PI:	Vasquez, Bernard J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10988	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPBV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**86,312.00**	**86,312.00**	**2,900.00**	**167,409.07**	**0.00**	**(81,097.07)**	**(81,097.07)**

Grant 143101 - Eruptive Cme Models
Status: Active
Type: Grant
Fund 143101 - Eruptive Cme Models
FMGR:

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10977	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,074.32	0.00	(39,074.32)	(39,074.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,245.00	73,245.00	0.00	0.00	0.00	73,245.00	73,245.00
***Total: 61 - Salaries and Wages**		**73,245.00**	**73,245.00**	**0.00**	**39,074.32**	**0.00**	**34,170.68**	**34,170.68**
65YF10	Full Fringe Benefit Distr Expe	26,368.00	26,368.00	0.00	15,020.76	0.00	11,347.24	11,347.24
***Total: 65 - Fringe Benefits**		**26,368.00**	**26,368.00**	**0.00**	**15,020.76**	**0.00**	**11,347.24**	**11,347.24**
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710000	In-State Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,702.60	0.00	(2,702.60)	(2,702.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
710Z	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
7112	Research Supplies	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
711200	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
714010	Postage-Off Campus Mail Services	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
***Total: 71 - Support**		**13,410.00**	**13,410.00**	**20.00**	**4,042.60**	**0.00**	**9,367.40**	**9,367.40**
****Total Direct Cost Expenditures**		**113,023.00**	**113,023.00**	**20.00**	**58,137.68**	**0.00**	**54,885.32**	**54,885.32**
7603	F&A Expenditures	16,469.00	16,469.00	0.00	0.00	0.00	16,469.00	16,469.00
760300	F&A Expenditures	34,779.00	34,779.00	0.00	26,152.98	0.00	8,626.02	8,626.02
***Total: 76 - F&A and Internal Allocations**		**51,248.00**	**51,248.00**	**0.00**	**26,152.98**	**0.00**	**25,095.02**	**25,095.02**
****Total Indirect Cost Expenditures**		**51,248.00**	**51,248.00**	**0.00**	**26,152.98**	**0.00**	**25,095.02**	**25,095.02**
*****Total Expenditures**		**164,271.00**	**164,271.00**	**20.00**	**84,290.66**	**0.00**	**79,980.34**	**79,980.34**
Revenue								
5300	Federal Programs	53,067.00	53,067.00	0.00	0.00	0.00	53,067.00	53,067.00
530000	Federal Programs	0.00	0.00	0.00	84,270.66	0.00	(84,270.66)	(84,270.66)
***Total: 53 - Sponsored Programs**		**53,067.00**	**53,067.00**	**0.00**	**84,270.66**	**0.00**	**(31,203.66)**	**(31,203.66)**
*****Total Revenue**		**53,067.00**	**53,067.00**	**0.00**	**84,270.66**	**0.00**	**(31,203.66)**	**(31,203.66)**

Grant 143101 - Eruptive Cme Models
Fund 143101 - Eruptive Cme Models

Status: Active
FMGR:

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10977	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143102 - Coronal Heat/Fast Solar Wind
Status: Active
Type: Grant
Fund 143102 - Coronal Heat/Fast Solar Wind
FMGR:

PI:	Isenberg, Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10835	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPPI		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	47,648.76	0.00	(47,648.76)	(47,648.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	141,621.00	141,621.00	0.00	0.00	0.00	141,621.00	141,621.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,287.00	0.00	(20,287.00)	(20,287.00)
***Total: 61 - Salaries and Wages**		**141,621.00**	**141,621.00**	**0.00**	**67,935.76**	**0.00**	**73,685.24**	**73,685.24**
65YF10	Full Fringe Benefit Distr Expe	36,168.00	36,168.00	0.00	18,535.89	0.00	17,632.11	17,632.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,704.11	0.00	(1,704.11)	(1,704.11)
***Total: 65 - Fringe Benefits**		**36,168.00**	**36,168.00**	**0.00**	**20,240.00**	**0.00**	**15,928.00**	**15,928.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,718.28	0.00	(1,718.28)	(1,718.28)
710200	Foreign Travel	0.00	0.00	0.00	4,449.27	0.00	(4,449.27)	(4,449.27)
710300	Conference Registration Fees	0.00	0.00	0.00	932.46	0.00	(932.46)	(932.46)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	3,000.00	0.00	16.62	0.00	2,983.38	2,983.38
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	5,758.00	(5,808.00)	(5,808.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**500.00**	**8,166.63**	**5,758.00**	**10,075.37**	**10,075.37**
****Total Direct Cost Expenditures**		**201,789.00**	**201,789.00**	**500.00**	**96,342.39**	**5,758.00**	**99,688.61**	**99,688.61**
7603	F&A Expenditures	29,067.00	29,067.00	0.00	0.00	0.00	29,067.00	29,067.00
760300	F&A Expenditures	61,924.00	61,924.00	225.00	43,353.98	0.00	18,570.02	18,570.02
***Total: 76 - F&A and Internal Allocations**		**90,991.00**	**90,991.00**	**225.00**	**43,353.98**	**0.00**	**47,637.02**	**47,637.02**
****Total Indirect Cost Expenditures**		**90,991.00**	**90,991.00**	**225.00**	**43,353.98**	**0.00**	**47,637.02**	**47,637.02**
*****Total Expenditures**		**292,780.00**	**292,780.00**	**725.00**	**139,696.37**	**5,758.00**	**147,325.63**	**147,325.63**

Revenue

Grant 143102 - Coronal Heat/Fast Solar Wind
Fund 143102 - Coronal Heat/Fast Solar Wind

Status: Active
FMGR:

Type: Grant

PI:	Isenberg, Philip A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10835	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPPI	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	94,021.00	94,021.00	0.00	0.00	0.00	94,021.00	94,021.00
530000	Federal Programs	0.00	0.00	725.00	139,696.37	0.00	(139,696.37)	(139,696.37)
***Total: 53 - Sponsored Programs**		**94,021.00**	**94,021.00**	**725.00**	**139,696.37**	**0.00**	**(45,675.37)**	**(45,675.37)**
*****Total Revenue**		**94,021.00**	**94,021.00**	**725.00**	**139,696.37**	**0.00**	**(45,675.37)**	**(45,675.37)**

Grant 143103 - Monitors & Space Weather
Status: Active
Type: Grant
Fund 143103 - Monitors & Space Weather
FMGR:

PI:	Farrugia, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NAG5-10883	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	URNOPI		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000				Idc Waiver NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	11,540.00	18,500.11	0.00	(18,500.11)	(18,500.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,203.00	62,203.00	0.00	0.00	0.00	62,203.00	62,203.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
615F10	PAT	0.00	0.00	0.00	16,786.70	0.00	(16,786.70)	(16,786.70)
***Total: 61 - Salaries and Wages**		**62,203.00**	**62,203.00**	**11,540.00**	**53,953.81**	**0.00**	**8,249.19**	**8,249.19**
65YF10	Full Fringe Benefit Distr Expe	19,834.00	17,134.00	4,558.30	13,477.73	0.00	6,356.27	3,656.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,546.68	0.00	(1,546.68)	(1,546.68)
***Total: 65 - Fringe Benefits**		**19,834.00**	**17,134.00**	**4,558.30**	**15,024.41**	**0.00**	**4,809.59**	**2,109.59**
710000	In-State Travel	1,789.00	1,789.00	0.00	31.68	0.00	1,757.32	1,757.32
710100	Out-of-State Travel	0.00	0.00	0.00	2,925.55	0.00	(2,925.55)	(2,925.55)
710200	Foreign Travel	0.00	0.00	0.00	2,072.13	0.00	(2,072.13)	(2,072.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,018.56	0.00	(1,018.56)	(1,018.56)
710Z	Travel-Other	1,732.00	1,732.00	0.00	0.00	0.00	1,732.00	1,732.00
711200	Research Supplies	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,717.20	0.00	(1,717.20)	(1,717.20)
714000	Postage-General	0.00	0.00	0.80	4.58	0.00	(4.58)	(4.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	12.18	125.80	0.00	(125.80)	(125.80)
718000	Telecom-General	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**10,637.00**	**10,637.00**	**12.98**	**7,943.02**	**0.00**	**2,693.98**	**2,693.98**
7300	Subcontracts	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
730001	Subcontracts 01	25,048.00	27,748.00	0.00	25,315.01	26,458.00	(26,725.01)	(24,025.01)
***Total: 73 - Subcontracts**		**49,078.00**	**51,778.00**	**0.00**	**25,315.01**	**26,458.00**	**(2,695.01)**	**4.99**
****Total Direct Cost Expenditures**		**141,752.00**	**141,752.00**	**16,111.28**	**102,236.25**	**26,458.00**	**13,057.75**	**13,057.75**
7603	F&A Expenditures	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
760300	F&A Expenditures	22,212.00	22,212.00	7,250.08	45,864.53	0.00	(23,652.53)	(23,652.53)
***Total: 76 - F&A and Internal Allocations**		**52,782.00**	**52,782.00**	**7,250.08**	**45,864.53**	**0.00**	**6,917.47**	**6,917.47**

Grant 143103 - Monitors & Space Weather
Fund 143103 - Monitors & Space Weather

Status: Active
FMGR:

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10883	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URNOPI	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**52,782.00**	**52,782.00**	**7,250.08**	**45,864.53**	**0.00**	**6,917.47**	**6,917.47**
*****Total Expenditures**		**194,534.00**	**194,534.00**	**23,361.36**	**148,100.78**	**26,458.00**	**19,975.22**	**19,975.22**
Revenue								
5300	Federal Programs	98,885.00	98,885.00	0.00	0.00	0.00	98,885.00	98,885.00
530000	Federal Programs	0.00	0.00	23,361.36	148,100.78	0.00	(148,100.78)	(148,100.78)
***Total: 53 - Sponsored Programs**		**98,885.00**	**98,885.00**	**23,361.36**	**148,100.78**	**0.00**	**(49,215.78)**	**(49,215.78)**
*****Total Revenue**		**98,885.00**	**98,885.00**	**23,361.36**	**148,100.78**	**0.00**	**(49,215.78)**	**(49,215.78)**

Grant 143105 - NH Space Grant Consortium
Status: Active
Type: Grant
Fund 143105 - NH Space Grant Consortium
FMGR:

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	121,800.00	0.00	0.00	0.00	121,800.00	121,800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	136,550.00	0.00	0.00	0.00	117,450.00	136,550.00
613P90	Graduate Summer Appointment	0.00	0.00	12,800.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	43,086.98	0.00	(43,086.98)	(43,086.98)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	63,991.00	0.00	0.00	0.00	13,481.00	63,991.00
616F10	Extension Educator	0.00	0.00	(8,273.38)	12,802.36	0.00	(12,802.36)	(12,802.36)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	474.00	7,080.00	0.00	(7,080.00)	(7,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,173.95	0.00	(12,173.95)	(12,173.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**263,331.00**	**332,941.00**	**5,105.62**	**317,685.95**	**0.00**	**(54,354.95)**	**15,255.05**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	58,775.00	(3,267.99)	44,804.66	0.00	(5,362.66)	13,970.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,097.08	6,827.11	0.00	(6,827.11)	(6,827.11)
***Total: 65 - Fringe Benefits**		**39,442.00**	**58,775.00**	**(2,170.91)**	**51,631.77**	**0.00**	**(12,189.77)**	**7,143.23**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	11,650.00	158.17	6,751.48	0.00	4,898.52	4,898.52
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	15,994.52	0.00	(15,994.52)	(15,994.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,862.50	0.00	(2,862.50)	(2,862.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	17,650.00	0.00	375.60	0.00	11,274.40	17,274.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
711100	Supplies-General	0.00	8,279.00	45.11	83.04	0.00	(83.04)	8,195.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR:

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	21,561.00	21,561.00	108.21	14,803.26	0.00	6,757.74	6,757.74
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	60.40	5,530.95	0.00	(5,530.95)	(5,530.95)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	157.84	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	750.00	(14,888.75)	(14,888.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	30,386.00	0.00	0.00	0.00	20,386.00	30,386.00
***Total: 71 - Support**		**65,247.00**	**90,636.00**	**556.14**	**88,784.84**	**750.00**	**(24,287.84)**	**1,101.16**
7211	Assistantships	21,930.00	18,930.00	0.00	0.00	0.00	21,930.00	18,930.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	7,350.00	3,210.00	42,362.25	0.00	(42,362.25)	(35,012.25)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**49,230.00**	**3,210.00**	**42,362.25**	**0.00**	**2,517.75**	**6,867.75**
7300	Subcontracts	224,800.00	224,800.00	0.00	33,419.33	0.00	191,380.67	191,380.67
730001	Subcontracts 01	224,800.00	360,414.00	2,500.00	401,978.61	149,816.06	(326,994.67)	(191,380.67)
***Total: 73 - Subcontracts**		**449,600.00**	**585,214.00**	**2,500.00**	**435,397.94**	**149,816.06**	**(135,614.00)**	**0.00**
****Total Direct Cost Expenditures**		**862,500.00**	**1,116,796.00**	**9,200.85**	**935,862.75**	**150,566.06**	**(223,928.81)**	**30,367.19**
*****Total Expenditures**		**862,500.00**	**1,116,796.00**	**9,200.85**	**935,862.75**	**150,566.06**	**(223,928.81)**	**30,367.19**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR:

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	2,086.29	874,474.25	0.00	(874,474.25)	(620,178.25)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**2,086.29**	**928,748.19**	**0.00**	**(497,498.19)**	**(243,202.19)**
*****Total Revenue**		**431,250.00**	**685,546.00**	**2,086.29**	**928,748.19**	**0.00**	**(497,498.19)**	**(243,202.19)**

Grant 143105 - NH Space Grant Consortium
Status: Active
Type: Grant
Fund 143133 - Aerospace Workforce Development
FMGR: Bartlett, David S

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		

Fund Information	
Effective Date:	3/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,926.39	0.00	(3,926.39)	(3,926.39)
615NZ0	PAT Unallocated Budget (Bud Only)	6,246.00	6,246.00	0.00	0.00	0.00	6,246.00	6,246.00
616F10	Extension Educator	0.00	0.00	5,784.62	8,454.22	0.00	(8,454.22)	(8,454.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,482.00	0.00	3,263.76	0.00	(3,263.76)	1,218.24
***Total: 61 - Salaries and Wages**		**6,246.00**	**10,728.00**	**5,784.62**	**15,644.37**	**0.00**	**(9,398.37)**	**(4,916.37)**
65YF10	Full Fringe Benefit Distr Expe	2,467.00	3,216.00	2,284.92	4,890.32	0.00	(2,423.32)	(1,674.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.63	0.00	(267.63)	(267.63)
***Total: 65 - Fringe Benefits**		**2,467.00**	**3,216.00**	**2,284.92**	**5,157.95**	**0.00**	**(2,690.95)**	**(1,941.95)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200	Research Supplies	0.00	0.00	447.48	2,230.27	0.00	(2,230.27)	(2,230.27)
713000	Printing & Copying-General	0.00	0.00	0.00	835.55	0.00	(835.55)	(835.55)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	7,649.00	0.00	0.00	0.00	12,880.00	7,649.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,015.40	0.00	(1,015.40)	(1,015.40)
***Total: 71 - Support**		**21,080.00**	**15,849.00**	**447.48**	**5,714.04**	**0.00**	**15,365.96**	**10,134.96**
730001	Subcontracts 01	52,460.00	52,460.00	0.00	0.00	0.00	52,460.00	52,460.00
***Total: 73 - Subcontracts**		**52,460.00**	**52,460.00**	**0.00**	**0.00**	**0.00**	**52,460.00**	**52,460.00**
****Total Direct Cost Expenditures**		**82,253.00**	**82,253.00**	**8,517.02**	**26,516.36**	**0.00**	**55,736.64**	**55,736.64**
*****Total Expenditures**		**82,253.00**	**82,253.00**	**8,517.02**	**26,516.36**	**0.00**	**55,736.64**	**55,736.64**
Revenue								
530000	Federal Programs	0.00	0.00	7,566.93	25,566.27	0.00	(25,566.27)	(25,566.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,566.93**	**25,566.27**	**0.00**	**(25,566.27)**	**(25,566.27)**
*****Total Revenue**		**0.00**	**0.00**	**7,566.93**	**25,566.27**	**0.00**	**(25,566.27)**	**(25,566.27)**

Grant 143105 - NH Space Grant Consortium
Status: Active
Type: Grant
Fund 143141 - NH Space Grant Consortium
FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/16/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	CFDA #: 43.002	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,963.00	54,963.00	0.00	0.00	0.00	54,963.00	54,963.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,300.00	63,300.00	0.00	0.00	0.00	63,300.00	63,300.00
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,426.00	10,426.00	0.00	0.00	0.00	10,426.00	10,426.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,175.00	5,175.00	0.00	0.00	0.00	5,175.00	5,175.00
***Total: 61 - Salaries and Wages**		**133,864.00**	**133,864.00**	**1,000.00**	**1,000.00**	**0.00**	**132,864.00**	**132,864.00**
65YF10	Full Fringe Benefit Distr Expe	19,141.00	19,141.00	0.00	0.00	0.00	19,141.00	19,141.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**19,141.00**	**19,141.00**	**82.00**	**82.00**	**0.00**	**19,059.00**	**19,059.00**
710	Travel	11,650.00	11,650.00	0.00	0.00	0.00	11,650.00	11,650.00
710000	In-State Travel	0.00	0.00	21.60	21.60	0.00	(21.60)	(21.60)
710100	Out-of-State Travel	0.00	0.00	1,355.80	1,355.80	0.00	(1,355.80)	(1,355.80)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400	Student or Non-Emp Travel	0.00	0.00	258.00	953.14	0.00	(953.14)	(953.14)
7112	Research Supplies	20,490.00	20,490.00	0.00	0.00	0.00	20,490.00	20,490.00
711200	Research Supplies	0.00	0.00	153.50	153.50	0.00	(153.50)	(153.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,147.75	1,249.25	0.00	(1,249.25)	(1,249.25)
***Total: 71 - Support**		**32,140.00**	**32,140.00**	**5,636.65**	**6,933.29**	**0.00**	**25,206.71**	**25,206.71**
721100	Assistantships	24,180.00	24,180.00	0.00	0.00	0.00	24,180.00	24,180.00
***Total: 72 - Student and/or Participant Support**		**24,180.00**	**24,180.00**	**0.00**	**0.00**	**0.00**	**24,180.00**	**24,180.00**
730001	Subcontracts 01	227,675.00	227,675.00	0.00	0.00	197,675.00	30,000.00	30,000.00
***Total: 73 - Subcontracts**		**227,675.00**	**227,675.00**	**0.00**	**0.00**	**197,675.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**437,000.00**	**437,000.00**	**6,718.65**	**8,015.29**	**197,675.00**	**231,309.71**	**231,309.71**
*****Total Expenditures**		**437,000.00**	**437,000.00**	**6,718.65**	**8,015.29**	**197,675.00**	**231,309.71**	**231,309.71**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		

Fund Information

Effective Date:	4/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	6,055.77	7,352.41	0.00	(7,352.41)	(7,352.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,055.77**	**7,352.41**	**0.00**	**(7,352.41)**	**(7,352.41)**
*****Total Revenue**	**0.00**	**0.00**	**6,055.77**	**7,352.41**	**0.00**	**(7,352.41)**	**(7,352.41)**

Grant 143107 - Constellation Pathfinder Status: Active Type: Grant
Fund 143107 - Constellation Pathfinder FMGR:

PI:	Lynch, Kristina A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		
Sponsor ID:	NAG5-10420	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL		
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2003		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,742.00	0.00	(2,742.00)	(2,742.00)
615F10	PAT	0.00	512.03	0.00	20,209.03	0.00	(20,209.03)	(19,697.00)
615NZ0	PAT Unallocated Budget (Bud Only)	21,555.00	19,699.00	0.00	0.00	0.00	21,555.00	19,699.00
***Total: 61 - Salaries and Wages**		**24,295.00**	**22,951.03**	**0.00**	**22,951.03**	**0.00**	**1,343.97**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,750.00	7,810.92	0.00	7,580.58	0.00	1,169.42	230.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.33	0.00	(230.33)	(230.33)
***Total: 65 - Fringe Benefits**		**8,750.00**	**7,810.92**	**0.00**	**7,810.91**	**0.00**	**939.09**	**0.01**
7101	Out of State Travel	0.00	0.00	0.00	408.36	0.00	(408.36)	(408.36)
711200	Research Supplies	0.00	(109.79)	(165.46)	553.21	0.00	(553.21)	(663.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 71 - Support**		**1,250.00**	**1,140.21**	**(165.46)**	**964.75**	**0.00**	**285.25**	**175.46**
740000	Cap Equipment	0.00	3,677.00	0.00	3,688.15	0.00	(3,688.15)	(11.15)
740010	Cap Equipment-Flight Parts	0.00	11.15	0.00	0.00	0.00	0.00	11.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,688.15**	**0.00**	**3,688.15**	**0.00**	**(3,688.15)**	**0.00**
****Total Direct Cost Expenditures**		**34,295.00**	**35,590.31**	**(165.46)**	**35,414.84**	**0.00**	**(1,119.84)**	**175.47**
7603	F&A Expenditures	15,350.00	15,350.00	0.00	4,267.64	0.00	11,082.36	11,082.36
760300	F&A Expenditures	0.00	(1,295.31)	(74.45)	9,961.40	0.00	(9,961.40)	(11,256.71)
***Total: 76 - F&A and Internal Allocations**		**15,350.00**	**14,054.69**	**(74.45)**	**14,229.04**	**0.00**	**1,120.96**	**(174.35)**
****Total Indirect Cost Expenditures**		**15,350.00**	**14,054.69**	**(74.45)**	**14,229.04**	**0.00**	**1,120.96**	**(174.35)**
*****Total Expenditures**		**49,645.00**	**49,645.00**	**(239.91)**	**49,643.88**	**0.00**	**1.12**	**1.12**
Revenue								
5300	Federal Programs	49,645.00	49,645.00	0.00	13,090.96	0.00	36,554.04	36,554.04
530000	Federal Programs	0.00	0.00	(239.91)	36,552.92	0.00	(36,552.92)	(36,552.92)

Grant 143107 - Constellation Pathfinder
Fund 143107 - Constellation Pathfinder

Status: Active
FMGR:

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10420	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2003		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**49,645.00**	**49,645.00**	**(239.91)**	**49,643.88**	**0.00**	**1.12**	**1.12**
***Total Revenue**	**49,645.00**	**49,645.00**	**(239.91)**	**49,643.88**	**0.00**	**1.12**	**1.12**

Grant 143108 - CZT STRIP DETECTORS
Status: Active
Type: Grant
Fund 143108 - CZT STRIP DETECTORS
FMGR:

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-5327	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	23,060.67	85,228.15	0.00	(85,228.15)	(85,228.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,100.00	25,100.00	0.00	0.00	0.00	25,100.00	25,100.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,528.00	0.00	(8,528.00)	(8,528.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,665.00	19,665.00	0.00	0.00	0.00	19,665.00	19,665.00
613P90	Graduate Summer Appointment	0.00	0.00	2,133.00	11,078.39	0.00	(11,078.39)	(11,078.39)
615F10	PAT	0.00	79,948.00	5,074.94	152,498.16	0.00	(152,498.16)	(72,550.16)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61SNSH	Student Labor	0.00	0.00	(331.50)	3,761.25	0.00	(3,761.25)	(3,761.25)
61SNWS	College Work Study	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
61U000	Salary Offset Account	90,922.00	90,922.00	0.00	0.00	0.00	90,922.00	90,922.00
***Total: 61 - Salaries and Wages**		**191,487.00**	**271,435.00**	**29,937.11**	**273,183.95**	**0.00**	**(81,696.95)**	**(1,748.95)**
65YF10	Full Fringe Benefit Distr Expe	58,070.00	92,832.00	11,113.56	91,287.45	0.00	(33,217.45)	1,544.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.91	1,615.64	0.00	(1,615.64)	(1,615.64)
***Total: 65 - Fringe Benefits**		**58,070.00**	**92,832.00**	**11,288.47**	**92,903.09**	**0.00**	**(34,833.09)**	**(71.09)**
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,290.11	0.00	(4,290.11)	(4,290.11)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710Z00	Travel-Other	6,023.00	6,023.00	0.00	0.00	0.00	6,023.00	6,023.00
711100	Supplies-General	26,125.00	26,125.00	0.00	0.00	0.00	26,125.00	26,125.00
711200	Research Supplies	16,000.00	(11,523.00)	0.00	7,991.67	0.00	8,008.33	(19,514.67)
713000	Printing & Copying-General	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
714000	Postage-General	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	45.48	91.61	0.00	(91.61)	(91.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,864.00	0.00	(1,864.00)	(1,864.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	220.00	3,885.50	0.00	(3,885.50)	(3,885.50)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	17.67	90.19	0.00	(90.19)	(90.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
***Total: 71 - Support**		**57,148.00**	**29,625.00**	**283.15**	**29,323.05**	**0.00**	**27,824.95**	**301.95**
721100	Assistantships	8,172.00	8,172.00	0.00	0.00	0.00	8,172.00	8,172.00

Grant 143108 - CZT STRIP DETECTORS
Fund 143108 - CZT STRIP DETECTORS

Status: Active
FMGR:

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5327	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,662.65	0.00	(7,662.65)	(7,662.65)
***Total: 72 - Student and/or Participant Support**		**8,172.00**	**8,172.00**	**0.00**	**7,662.65**	**0.00**	**509.35**	**509.35**
730001	Subcontracts 01	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00
***Total: 73 - Subcontracts**		**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**
740000	Cap Equipment	102,656.00	45,650.00	0.00	10,483.50	8,100.00	84,072.50	27,066.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,639.39	8,580.00	(17,219.39)	(17,219.39)
740010	Cap Equipment-Flight Parts	0.00	(9,847.00)	0.00	0.00	0.00	0.00	(9,847.00)
***Total: 74 - Capitalizable Plant and Equipment**		**102,656.00**	**35,803.00**	**0.00**	**19,122.89**	**16,680.00**	**66,853.11**	**0.11**
****Total Direct Cost Expenditures**		**470,533.00**	**437,867.00**	**41,508.73**	**422,195.63**	**16,680.00**	**31,657.37**	**(1,008.63)**
760300	F&A Expenditures	144,467.00	177,133.00	17,704.11	176,959.57	0.00	(32,492.57)	173.43
***Total: 76 - F&A and Internal Allocations**		**144,467.00**	**177,133.00**	**17,704.11**	**176,959.57**	**0.00**	**(32,492.57)**	**173.43**
****Total Indirect Cost Expenditures**		**144,467.00**	**177,133.00**	**17,704.11**	**176,959.57**	**0.00**	**(32,492.57)**	**173.43**
*****Total Expenditures**		**615,000.00**	**615,000.00**	**59,212.84**	**599,155.20**	**16,680.00**	**(835.20)**	**(835.20)**
Revenue								
530000	Federal Programs	250,000.00	250,000.00	57,046.56	596,988.92	0.00	(346,988.92)	(346,988.92)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**57,046.56**	**596,988.92**	**0.00**	**(346,988.92)**	**(346,988.92)**
*****Total Revenue**		**250,000.00**	**250,000.00**	**57,046.56**	**596,988.92**	**0.00**	**(346,988.92)**	**(346,988.92)**

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA Status: Active Type: Grant
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA FMGR:

PI:	Xiao, Xiangming		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	NAG5-11160	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXXX		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,416.76	0.00	(20,416.76)	(20,416.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,590.00	22,072.00	0.00	0.00	0.00	22,590.00	22,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,310.00	2,310.00	0.00	(2,310.00)	(2,310.00)
615F10	PAT	0.00	0.00	0.00	6,229.60	0.00	(6,229.60)	(6,229.60)
615NZ0	PAT Unallocated Budget (Bud Only)	13,109.00	13,109.00	0.00	0.00	0.00	13,109.00	13,109.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**55,699.00**	**55,181.00**	**2,310.00**	**33,831.36**	**0.00**	**21,867.64**	**21,349.64**
65YF10	Full Fringe Benefit Distr Expe	14,487.00	15,005.00	0.00	10,249.99	0.00	4,237.01	4,755.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.42	598.93	0.00	(598.93)	(598.93)
***Total: 65 - Fringe Benefits**		**14,487.00**	**15,005.00**	**189.42**	**10,848.92**	**0.00**	**3,638.08**	**4,156.08**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	714.30	5,160.66	0.00	(5,160.66)	(5,160.66)
710200	Foreign Travel	14,000.00	14,000.00	0.00	5,838.25	0.00	8,161.75	8,161.75
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,789.52	0.00	(1,789.52)	(1,789.52)
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
7112	Research Supplies	9,554.00	9,554.00	0.00	0.00	0.00	9,554.00	9,554.00
711200	Research Supplies	5,224.00	5,224.00	108.95	5,650.66	0.00	(426.66)	(426.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
714030	Postage-Express Mail	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.24	86.98	0.00	(86.98)	(86.98)
***Total: 71 - Support**		**35,054.00**	**35,054.00**	**1,823.49**	**21,949.72**	**0.00**	**13,104.28**	**13,104.28**
****Total Direct Cost Expenditures**		**105,240.00**	**105,240.00**	**4,322.91**	**66,630.00**	**0.00**	**38,610.00**	**38,610.00**

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR:

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11160	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXXX	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	47,358.00	47,358.00	1,685.77	29,540.07	0.00	17,817.93	17,817.93
***Total: 76 - F&A and Internal Allocations**	**47,358.00**	**47,358.00**	**1,685.77**	**29,540.07**	**0.00**	**17,817.93**	**17,817.93**
****Total Indirect Cost Expenditures**	**47,358.00**	**47,358.00**	**1,685.77**	**29,540.07**	**0.00**	**17,817.93**	**17,817.93**
*****Total Expenditures**	**152,598.00**	**152,598.00**	**6,008.68**	**96,170.07**	**0.00**	**56,427.93**	**56,427.93**
Revenue							
530000 Federal Programs	36,831.00	36,831.00	5,431.93	95,593.32	0.00	(58,762.32)	(58,762.32)
***Total: 53 - Sponsored Programs**	**36,831.00**	**36,831.00**	**5,431.93**	**95,593.32**	**0.00**	**(58,762.32)**	**(58,762.32)**
*****Total Revenue**	**36,831.00**	**36,831.00**	**5,431.93**	**95,593.32**	**0.00**	**(58,762.32)**	**(58,762.32)**

Grant 143110 - VALIDATING SCALING/PARAMETER
Status: Active
Type: Cooperative Agreement
Fund 143110 - VALIDATING SCALING/PARAMETER
FMGR: Ducey, Mark J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000					

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,791.00	30,791.00	0.00	0.00	0.00	30,791.00	30,791.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,547.17	17,979.18	0.00	(17,979.18)	(17,979.18)
615F10	PAT	0.00	0.00	0.00	55,505.28	0.00	(55,505.28)	(55,505.28)
615NZ0	PAT Unallocated Budget (Bud Only)	86,091.00	86,091.00	0.00	0.00	0.00	86,091.00	86,091.00
***Total: 61 - Salaries and Wages**		**116,882.00**	**116,882.00**	**2,547.17**	**73,484.46**	**0.00**	**43,397.54**	**43,397.54**
65YF10	Full Fringe Benefit Distr Expe	40,461.00	40,461.00	0.00	20,887.12	0.00	19,573.88	19,573.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.87	1,491.76	0.00	(1,491.76)	(1,491.76)
***Total: 65 - Fringe Benefits**		**40,461.00**	**40,461.00**	**208.87**	**22,378.88**	**0.00**	**18,082.12**	**18,082.12**
710	Travel	16,650.00	16,650.00	0.00	0.00	0.00	16,650.00	16,650.00
710100	Out-of-State Travel	0.00	0.00	875.01	3,995.05	0.00	(3,995.05)	(3,995.05)
710200	Foreign Travel	15,800.00	15,800.00	3,394.94	13,036.92	0.00	2,763.08	2,763.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,423.30	0.00	(4,423.30)	(4,423.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112	Research Supplies	9,302.00	9,302.00	0.00	0.00	0.00	9,302.00	9,302.00
711200	Research Supplies	0.00	0.00	610.00	11,235.18	0.00	(11,235.18)	(11,235.18)
714000	Postage-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
714005	Postage-Campus Mail Services	0.00	0.00	138.57	140.60	0.00	(140.60)	(140.60)
714030	Postage-Express Mail	0.00	0.00	28.98	523.46	0.00	(523.46)	(523.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.51	24.22	0.00	(24.22)	(24.22)
***Total: 71 - Support**		**59,991.00**	**59,991.00**	**5,049.01**	**33,379.07**	**0.00**	**26,611.93**	**26,611.93**
730001	Subcontracts 01	286,915.00	286,915.00	7,559.25	76,818.04	53,435.96	156,661.00	156,661.00
730002	Subcontracts 02	0.00	0.00	4,900.00	76,050.00	14,700.00	(90,750.00)	(90,750.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	12,596.00	(12,596.00)	(12,596.00)
***Total: 73 - Subcontracts**		**286,915.00**	**286,915.00**	**12,459.25**	**152,868.04**	**80,731.96**	**53,315.00**	**53,315.00**
****Total Direct Cost Expenditures**		**504,249.00**	**504,249.00**	**20,264.30**	**282,110.45**	**80,731.96**	**141,406.59**	**141,406.59**
760300	F&A Expenditures	130,532.00	130,532.00	1,698.36	78,845.12	0.00	51,686.88	51,686.88
***Total: 76 - F&A and Internal Allocations**		**130,532.00**	**130,532.00**	**1,698.36**	**78,845.12**	**0.00**	**51,686.88**	**51,686.88**

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000					

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**130,532.00**	**130,532.00**	**1,698.36**	**78,845.12**	**0.00**	**51,686.88**	**51,686.88**
*****Total Expenditures**	**634,781.00**	**634,781.00**	**21,962.66**	**360,955.57**	**80,731.96**	**193,093.47**	**193,093.47**
Revenue							
530000 Federal Programs	281,397.00	281,397.00	17,931.76	356,924.67	0.00	(75,527.67)	(75,527.67)
***Total: 53 - Sponsored Programs**	**281,397.00**	**281,397.00**	**17,931.76**	**356,924.67**	**0.00**	**(75,527.67)**	**(75,527.67)**
*****Total Revenue**	**281,397.00**	**281,397.00**	**17,931.76**	**356,924.67**	**0.00**	**(75,527.67)**	**(75,527.67)**

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Status: Active
Type: Grant
Fund 143111 - FOREST CARBON FLUX MEASUREMENT
FMGR:

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11310	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,889.76	0.00	(73,889.76)	(73,889.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,256.00	157,256.00	0.00	0.00	0.00	157,256.00	157,256.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,107.00	24,698.00	0.00	(24,698.00)	(24,698.00)
615F10	PAT	0.00	0.00	5,571.28	50,447.38	0.00	(50,447.38)	(50,447.38)
615NZ0	PAT Unallocated Budget (Bud Only)	97,503.00	97,503.00	0.00	0.00	0.00	97,503.00	97,503.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,872.75	6,696.75	0.00	(6,696.75)	(6,696.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**262,259.00**	**262,259.00**	**9,551.03**	**155,731.89**	**0.00**	**106,527.11**	**106,527.11**
65YF10	Full Fringe Benefit Distr Expe	98,588.00	98,588.00	2,200.66	48,846.70	0.00	49,741.30	49,741.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.33	2,593.73	0.00	(2,593.73)	(2,593.73)
***Total: 65 - Fringe Benefits**		**98,588.00**	**98,588.00**	**2,526.99**	**51,440.43**	**0.00**	**47,147.57**	**47,147.57**
710	Travel	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,265.03	0.00	(8,265.03)	(8,265.03)
710200	Foreign Travel	9,244.00	9,244.00	0.00	2,348.97	0.00	6,895.03	6,895.03
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
711100	Supplies-General	21,400.00	13,400.00	0.00	0.00	0.00	21,400.00	13,400.00
7112	Research Supplies	21,277.00	21,277.00	0.00	0.00	0.00	21,277.00	21,277.00
711200	Research Supplies	0.00	0.00	180.00	1,609.36	0.00	(1,609.36)	(1,609.36)
714000	Postage-General	0.00	0.00	0.00	86.65	0.00	(86.65)	(86.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.86	132.24	0.00	(132.24)	(132.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.89	68.03	0.00	(68.03)	(68.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.18	62.18	0.00	(62.18)	(62.18)
***Total: 71 - Support**		**68,411.00**	**60,411.00**	**252.93**	**15,147.46**	**0.00**	**53,263.54**	**45,263.54**
730001	Subcontracts 01	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Fund 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active
FMGR:

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11310	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXSO	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	8,000.00	8,000.00	0.00	4,274.00	0.00	3,726.00	3,726.00
***Total: 74 - Capitalizable Plant and Equipment**	**8,000.00**	**8,000.00**	**0.00**	**4,274.00**	**0.00**	**3,726.00**	**3,726.00**
****Total Direct Cost Expenditures**	**437,258.00**	**437,258.00**	**12,330.95**	**226,593.78**	**8,000.00**	**202,664.22**	**202,664.22**
760300 F&A Expenditures	194,103.00	194,103.00	4,312.30	98,807.23	0.00	95,295.77	95,295.77
***Total: 76 - F&A and Internal Allocations**	**194,103.00**	**194,103.00**	**4,312.30**	**98,807.23**	**0.00**	**95,295.77**	**95,295.77**
****Total Indirect Cost Expenditures**	**194,103.00**	**194,103.00**	**4,312.30**	**98,807.23**	**0.00**	**95,295.77**	**95,295.77**
*****Total Expenditures**	**631,361.00**	**631,361.00**	**16,643.25**	**325,401.01**	**8,000.00**	**297,959.99**	**297,959.99**
Revenue							
530000 Federal Programs	268,075.00	268,075.00	13,895.21	322,652.97	0.00	(54,577.97)	(54,577.97)
***Total: 53 - Sponsored Programs**	**268,075.00**	**268,075.00**	**13,895.21**	**322,652.97**	**0.00**	**(54,577.97)**	**(54,577.97)**
*****Total Revenue**	**268,075.00**	**268,075.00**	**13,895.21**	**322,652.97**	**0.00**	**(54,577.97)**	**(54,577.97)**

Grant 143112 - AIR-SEA FLUX OF CO2 Status: Active Type: Grant
Fund 143112 - AIR-SEA FLUX OF CO2 FMGR:

PI:	Campbell, Janet White		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	NAG5-11258	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,907.82	0.00	(50,907.82)	(50,907.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,389.00	90,716.00	0.00	0.00	0.00	77,389.00	90,716.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,939.00	3,939.00	0.00	(3,939.00)	(3,939.00)
615F10	PAT	0.00	0.00	0.00	3,915.00	0.00	(3,915.00)	(3,915.00)
***Total: 61 - Salaries and Wages**		**77,389.00**	**90,716.00**	**3,939.00**	**58,761.82**	**0.00**	**18,627.18**	**31,954.18**
65YF10	Full Fringe Benefit Distr Expe	29,156.00	30,713.00	0.00	20,674.56	0.00	8,481.44	10,038.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	322.99	322.99	0.00	(322.99)	(322.99)
***Total: 65 - Fringe Benefits**		**29,156.00**	**30,713.00**	**322.99**	**20,997.55**	**0.00**	**8,158.45**	**9,715.45**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,346.45	0.00	(1,346.45)	(1,346.45)
710200	Foreign Travel	0.00	0.00	922.78	922.78	0.00	(922.78)	(922.78)
710Z00	Travel-Other	5,123.00	239.00	0.00	0.00	0.00	5,123.00	239.00
711100	Supplies-General	11,000.00	1,000.00	0.00	0.00	0.00	11,000.00	1,000.00
7112	Research Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
711200	Research Supplies	0.00	0.00	0.00	936.28	0.00	(936.28)	(936.28)
***Total: 71 - Support**		**17,554.00**	**2,670.00**	**922.78**	**3,205.51**	**0.00**	**14,348.49**	**(535.51)**
****Total Direct Cost Expenditures**		**124,099.00**	**124,099.00**	**5,184.77**	**82,964.88**	**0.00**	**41,134.12**	**41,134.12**
760300	F&A Expenditures	55,846.00	55,846.00	1,890.59	36,891.67	0.00	18,954.33	18,954.33
***Total: 76 - F&A and Internal Allocations**		**55,846.00**	**55,846.00**	**1,890.59**	**36,891.67**	**0.00**	**18,954.33**	**18,954.33**
****Total Indirect Cost Expenditures**		**55,846.00**	**55,846.00**	**1,890.59**	**36,891.67**	**0.00**	**18,954.33**	**18,954.33**
*****Total Expenditures**		**179,945.00**	**179,945.00**	**7,075.36**	**119,856.55**	**0.00**	**60,088.45**	**60,088.45**
Revenue								
530000	Federal Programs	133,369.00	133,369.00	6,091.89	118,873.08	0.00	14,495.92	14,495.92
***Total: 53 - Sponsored Programs**		**133,369.00**	**133,369.00**	**6,091.89**	**118,873.08**	**0.00**	**14,495.92**	**14,495.92**
*****Total Revenue**		**133,369.00**	**133,369.00**	**6,091.89**	**118,873.08**	**0.00**	**14,495.92**	**14,495.92**

Grant 143112 - AIR-SEA FLUX OF CO2
Fund 143112 - AIR-SEA FLUX OF CO2

Status: Active
FMGR:

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11258	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143113 - LBA Ecosystem Respiration and Scien Status: Active Type: Cooperative Agreement
Fund 143113 - LBA Ecosystem Respiration & Science FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/17/2002	IDC Basis Code:	MTDC		
Sponsor ID:	NCC5-608	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		Rev Account:	530000				

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	106,274.16	0.00	(106,274.16)	(106,274.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,142.00	104,446.00	0.00	0.00	0.00	126,142.00	104,446.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,300.00	0.00	(24,300.00)	(24,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	80,930.00	80,930.00	0.00	0.00	0.00	80,930.00	80,930.00
613P90	Graduate Summer Appointment	0.00	0.00	6,480.00	14,330.00	0.00	(14,330.00)	(14,330.00)
615F10	PAT	0.00	0.00	2,089.36	74,396.12	0.00	(74,396.12)	(74,396.12)
615NZ0	PAT Unallocated Budget (Bud Only)	148,140.00	96,785.00	0.00	0.00	0.00	148,140.00	96,785.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,224.00	5,319.00	0.00	(5,319.00)	(5,319.00)
***Total: 61 - Salaries and Wages**		**355,212.00**	**282,161.00**	**9,793.36**	**230,319.28**	**0.00**	**124,892.72**	**51,841.72**
65YF10	Full Fringe Benefit Distr Expe	98,317.00	77,473.00	825.29	69,708.74	0.00	28,608.26	7,764.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	631.73	2,096.06	0.00	(2,096.06)	(2,096.06)
***Total: 65 - Fringe Benefits**		**98,317.00**	**77,473.00**	**1,457.02**	**71,804.80**	**0.00**	**26,512.20**	**5,668.20**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,685.45	0.00	(2,685.45)	(2,685.45)
710200	Foreign Travel	93,000.00	65,735.00	0.00	23,138.22	0.00	69,861.78	42,596.78
710300	Conference Registration Fees	0.00	0.00	0.00	1,733.85	0.00	(1,733.85)	(1,733.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,184.87	0.00	(5,184.87)	(5,184.87)
7112	Research Supplies	89,522.00	60,182.00	0.00	0.00	0.00	89,522.00	60,182.00
711200	Research Supplies	0.00	(9,490.00)	5,099.01	28,800.51	0.00	(28,800.51)	(38,290.51)
714000	Postage-General	0.00	0.00	0.00	17,119.67	0.00	(17,119.67)	(17,119.67)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
714030	Postage-Express Mail	0.00	0.00	0.00	79.62	0.00	(79.62)	(79.62)
716000	Maintenance & Repairs-General	0.00	0.00	434.30	545.29	0.00	(545.29)	(545.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
***Total: 71 - Support**		**197,772.00**	**120,927.00**	**5,533.31**	**79,386.02**	**0.00**	**118,385.98**	**41,540.98**
721100	Assistantships	30,000.00	21,200.00	0.00	0.00	0.00	30,000.00	21,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,841.85	0.00	(7,841.85)	(7,841.85)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-608	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**21,200.00**	**0.00**	**7,841.85**	**0.00**	**22,158.15**	**13,358.15**
740000	Cap Equipment	17,450.00	15,828.00	0.00	0.00	0.00	17,450.00	15,828.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,827.16	0.00	(15,827.16)	(15,827.16)
***Total: 74 - Capitalizable Plant and Equipment**		**17,450.00**	**15,828.00**	**0.00**	**15,827.16**	**0.00**	**1,622.84**	**0.84**
****Total Direct Cost Expenditures**		**698,751.00**	**517,589.00**	**16,783.69**	**405,179.11**	**0.00**	**293,571.89**	**112,409.89**
760300	F&A Expenditures	269,659.00	217,447.00	4,268.27	168,395.14	0.00	101,263.86	49,051.86
***Total: 76 - F&A and Internal Allocations**		**269,659.00**	**217,447.00**	**4,268.27**	**168,395.14**	**0.00**	**101,263.86**	**49,051.86**
****Total Indirect Cost Expenditures**		**269,659.00**	**217,447.00**	**4,268.27**	**168,395.14**	**0.00**	**101,263.86**	**49,051.86**
*****Total Expenditures**		**968,410.00**	**735,036.00**	**21,051.96**	**573,574.25**	**0.00**	**394,835.75**	**161,461.75**
Revenue								
530000	Federal Programs	0.00	0.00	13,753.31	566,275.60	0.00	(566,275.60)	(566,275.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,753.31**	**566,275.60**	**0.00**	**(566,275.60)**	**(566,275.60)**
*****Total Revenue**		**0.00**	**0.00**	**13,753.31**	**566,275.60**	**0.00**	**(566,275.60)**	**(566,275.60)**

Grant 143113 - LBA Ecosystem Respiration and Scien Status: Active Type: Cooperative Agreement
Fund 143114 - LBA Ecosystem Respiration & Science FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/17/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NCC5-608	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		Rev Account:	530000				Idc Waiver NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,494.00	0.00	(40,494.00)	(40,494.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,283.00	63,283.00	0.00	0.00	0.00	63,283.00	63,283.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,806.00	0.00	(10,806.00)	(10,806.00)
615F10	PAT	0.00	0.00	7,864.48	115,833.68	0.00	(115,833.68)	(115,833.68)
615NZ0	PAT Unallocated Budget (Bud Only)	157,238.00	156,761.00	0.00	0.00	0.00	157,238.00	156,761.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
***Total: 61 - Salaries and Wages**		**220,521.00**	**220,044.00**	**7,864.48**	**167,783.68**	**0.00**	**52,737.32**	**52,260.32**
65YF10	Full Fringe Benefit Distr Expe	77,796.00	78,273.00	3,106.48	60,326.72	0.00	17,469.28	17,946.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	948.64	0.00	(948.64)	(948.64)
***Total: 65 - Fringe Benefits**		**77,796.00**	**78,273.00**	**3,106.48**	**61,275.36**	**0.00**	**16,520.64**	**16,997.64**
710	Travel	6,563.00	6,563.00	0.00	0.00	0.00	6,563.00	6,563.00
710000	In-State Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,349.38	0.00	(6,349.38)	(6,349.38)
710200	Foreign Travel	30,000.00	30,000.00	185.00	13,425.85	0.00	16,574.15	16,574.15
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.71	0.00	(1,425.71)	(1,425.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,391.47	0.00	(4,391.47)	(4,391.47)
7112	Research Supplies	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
711200	Research Supplies	0.00	0.00	626.00	11,810.61	0.00	(11,810.61)	(11,810.61)
713000	Printing & Copying-General	0.00	0.00	0.00	593.22	0.00	(593.22)	(593.22)
714000	Postage-General	0.00	0.00	0.00	184.68	0.00	(184.68)	(184.68)
714005	Postage-Campus Mail Services	0.00	0.00	29.75	905.23	0.00	(905.23)	(905.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
714030	Postage-Express Mail	0.00	0.00	11.81	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.86	0.00	(295.86)	(295.86)
718000	Telecom-General	0.00	0.00	107.33	2,758.21	0.00	(2,758.21)	(2,758.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	530.04	5,094.58	0.00	(5,094.58)	(5,094.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 71 - Support**		**71,613.00**	**71,613.00**	**1,489.93**	**47,424.27**	**0.00**	**24,188.73**	**24,188.73**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-608	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**372,930.00**	**372,930.00**	**12,460.89**	**276,483.31**	**0.00**	**96,446.69**	**96,446.69**
760300 F&A Expenditures	114,677.00	114,677.00	2,997.20	84,844.07	0.00	29,832.93	29,832.93
***Total: 76 - F&A and Internal Allocations**	**114,677.00**	**114,677.00**	**2,997.20**	**84,844.07**	**0.00**	**29,832.93**	**29,832.93**
****Total Indirect Cost Expenditures**	**114,677.00**	**114,677.00**	**2,997.20**	**84,844.07**	**0.00**	**29,832.93**	**29,832.93**
*****Total Expenditures**	**487,607.00**	**487,607.00**	**15,458.09**	**361,327.38**	**0.00**	**126,279.62**	**126,279.62**
Revenue							
530000 Federal Programs	0.00	0.00	12,665.59	358,534.88	0.00	(358,534.88)	(358,534.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,665.59**	**358,534.88**	**0.00**	**(358,534.88)**	**(358,534.88)**
*****Total Revenue**	**0.00**	**0.00**	**12,665.59**	**358,534.88**	**0.00**	**(358,534.88)**	**(358,534.88)**

Grant 143115 - GLOBAL-RIMS
Status: Active
Type: Grant
Fund 143115 - GLOBAL-RIMS
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11750	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,641.14	5,639.54	0.00	(5,639.54)	(5,639.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,698.00	41,375.00	0.00	0.00	0.00	38,698.00	41,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
615F10	PAT	0.00	0.00	5,283.46	17,392.58	0.00	(17,392.58)	(17,392.58)
615NZ0	PAT Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	614.00	298.38	5,838.89	0.00	(5,838.89)	(5,224.89)
61SNSH	Student Labor	0.00	0.00	1,318.50	3,044.00	0.00	(3,044.00)	(3,044.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**67,798.00**	**71,089.00**	**8,541.48**	**51,115.01**	**0.00**	**16,682.99**	**19,973.99**
65YF10	Full Fringe Benefit Distr Expe	16,459.00	16,278.00	2,735.22	9,097.76	0.00	7,361.24	7,180.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.47	2,062.42	0.00	(2,062.42)	(2,062.42)
***Total: 65 - Fringe Benefits**		**16,459.00**	**16,278.00**	**2,759.69**	**11,160.18**	**0.00**	**5,298.82**	**5,117.82**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	1,910.00	0.00	0.00	0.00	2,000.00	1,910.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.18	0.00	(1,921.18)	(1,921.18)
710200	Foreign Travel	26,400.00	23,380.00	0.00	0.00	0.00	26,400.00	23,380.00
7112	Research Supplies	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
711200	Research Supplies	2,994.00	4,332.00	0.00	7,415.84	0.00	(4,421.84)	(3,083.84)
714000	Postage-General	0.00	0.00	14.29	83.71	0.00	(83.71)	(83.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	2,000.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.91	35.05	0.00	(35.05)	(35.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: 71 - Support**		**34,709.00**	**32,937.00**	**20.20**	**13,560.78**	**2,000.00**	**19,148.22**	**17,376.22**
740000	Cap Equipment	5,000.00	3,059.00	0.00	3,059.00	0.00	1,941.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,059.00**	**0.00**	**3,059.00**	**0.00**	**1,941.00**	**0.00**
****Total Direct Cost Expenditures**		**123,966.00**	**123,363.00**	**11,321.37**	**78,894.97**	**2,000.00**	**43,071.03**	**42,468.03**

Grant 143115 - GLOBAL-RIMS
Fund 143115 - GLOBAL-RIMS

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11750	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	53,534.00	54,137.00	4,082.71	33,114.30	0.00	20,419.70	21,022.70
***Total: 76 - F&A and Internal Allocations**	**53,534.00**	**54,137.00**	**4,082.71**	**33,114.30**	**0.00**	**20,419.70**	**21,022.70**
****Total Indirect Cost Expenditures**	**53,534.00**	**54,137.00**	**4,082.71**	**33,114.30**	**0.00**	**20,419.70**	**21,022.70**
*****Total Expenditures**	**177,500.00**	**177,500.00**	**15,404.08**	**112,009.27**	**2,000.00**	**63,490.73**	**63,490.73**
Revenue							
530000 Federal Programs	0.00	0.00	13,155.36	109,760.55	0.00	(109,760.55)	(109,760.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,155.36**	**109,760.55**	**0.00**	**(109,760.55)**	**(109,760.55)**
*****Total Revenue**	**0.00**	**0.00**	**13,155.36**	**109,760.55**	**0.00**	**(109,760.55)**	**(109,760.55)**

Grant 143116 - GGS Wind
Status: Active
Type: Grant
Fund 143116 - GGS Wind
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11803	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,561.24	0.00	(4,561.24)	(4,561.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,193.00	0.00	(3,193.00)	(3,193.00)
615F10	PAT	0.00	(350.00)	6,660.70	16,884.65	0.00	(16,884.65)	(17,234.65)
615NZ0	PAT Unallocated Budget (Bud Only)	35,128.00	35,128.00	0.00	0.00	0.00	35,128.00	35,128.00
***Total: 61 - Salaries and Wages**		**38,587.00**	**38,237.00**	**6,660.70**	**24,638.89**	**0.00**	**13,948.11**	**13,598.11**
65YF10	Full Fringe Benefit Distr Expe	12,159.00	12,359.00	2,630.98	8,471.12	0.00	3,687.88	3,887.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.82	0.00	(261.82)	(261.82)
***Total: 65 - Fringe Benefits**		**12,159.00**	**12,359.00**	**2,630.98**	**8,732.94**	**0.00**	**3,426.06**	**3,626.06**
710	Travel	1,155.00	1,155.00	0.00	0.00	0.00	1,155.00	1,155.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
711200	Research Supplies	2,823.00	2,973.00	0.00	60.00	0.00	2,763.00	2,913.00
713000	Printing & Copying-General	0.00	0.00	923.45	2,195.80	0.00	(2,195.80)	(2,195.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.98	0.00	(27.98)	(27.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.58	662.53	0.00	(662.53)	(662.53)
718000	Telecom-General	0.00	0.00	0.42	62.75	0.00	(62.75)	(62.75)
***Total: 71 - Support**		**4,994.00**	**5,144.00**	**959.45**	**3,165.97**	**0.00**	**1,828.03**	**1,978.03**
****Total Direct Cost Expenditures**		**55,740.00**	**55,740.00**	**10,251.13**	**36,537.80**	**0.00**	**19,202.20**	**19,202.20**
760300	F&A Expenditures	25,260.00	25,260.00	4,413.59	16,242.56	0.00	9,017.44	9,017.44
***Total: 76 - F&A and Internal Allocations**		**25,260.00**	**25,260.00**	**4,413.59**	**16,242.56**	**0.00**	**9,017.44**	**9,017.44**
****Total Indirect Cost Expenditures**		**25,260.00**	**25,260.00**	**4,413.59**	**16,242.56**	**0.00**	**9,017.44**	**9,017.44**
*****Total Expenditures**		**81,000.00**	**81,000.00**	**14,664.72**	**52,780.36**	**0.00**	**28,219.64**	**28,219.64**

Revenue

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11803	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005		

Fund Information

Effective Date:	3/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	14,221.63	52,337.27	0.00	(52,337.27)	(52,337.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,221.63**	**52,337.27**	**0.00**	**(52,337.27)**	**(52,337.27)**
*****Total Revenue**	**0.00**	**0.00**	**14,221.63**	**52,337.27**	**0.00**	**(52,337.27)**	**(52,337.27)**

Grant 143117 - Analysis of the Plasma Sheet
Status: Active
Type: Grant
Fund 143117 - Analysis of the Plasma Sheet
FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NAG5-11820	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530000				Idc Waiver NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,262.00	25,262.00	0.00	0.00	0.00	25,262.00	25,262.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,902.78	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	8,889.00	8,889.00	0.00	0.00	0.00	8,889.00	8,889.00
***Total: 61 - Salaries and Wages**		**34,151.00**	**34,151.00**	**5,902.78**	**11,084.78**	**0.00**	**23,066.22**	**23,066.22**
65YF10	Full Fringe Benefit Distr Expe	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	484.02	908.95	0.00	(908.95)	(908.95)
***Total: 65 - Fringe Benefits**		**2,800.00**	**2,800.00**	**484.02**	**908.95**	**0.00**	**1,891.05**	**1,891.05**
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total: 71 - Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**59,651.00**	**59,651.00**	**6,386.80**	**11,993.73**	**0.00**	**47,657.27**	**47,657.27**
760300	F&A Expenditures	20,093.00	20,093.00	2,210.82	4,733.94	0.00	15,359.06	15,359.06
***Total: 76 - F&A and Internal Allocations**		**20,093.00**	**20,093.00**	**2,210.82**	**4,733.94**	**0.00**	**15,359.06**	**15,359.06**
****Total Indirect Cost Expenditures**		**20,093.00**	**20,093.00**	**2,210.82**	**4,733.94**	**0.00**	**15,359.06**	**15,359.06**
*****Total Expenditures**		**79,744.00**	**79,744.00**	**8,597.62**	**16,727.67**	**0.00**	**63,016.33**	**63,016.33**
Revenue								
530000	Federal Programs	0.00	0.00	7,123.74	15,253.79	0.00	(15,253.79)	(15,253.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,123.74**	**15,253.79**	**0.00**	**(15,253.79)**	**(15,253.79)**
*****Total Revenue**		**0.00**	**0.00**	**7,123.74**	**15,253.79**	**0.00**	**(15,253.79)**	**(15,253.79)**

Grant 143118 - TRACE-P Data
Status: Active
Type: Cooperative Agreement
Fund 143118 - TRACE-P DATA
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC-1-02023	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004		

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,720.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,640.00**	**1,720.00**	**20,640.00**	**0.00**	**(40.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.04	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,703.00**	**141.04**	**1,702.80**	**0.00**	**27.20**	**0.20**
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
***Total: 71 - Support**		**2,500.00**	**2,487.00**	**0.00**	**1,194.00**	**0.00**	**1,306.00**	**1,293.00**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**1,861.04**	**23,536.80**	**0.00**	**1,293.20**	**1,293.20**
760300	F&A Expenditures	7,697.00	7,697.00	576.92	7,296.39	0.00	400.61	400.61
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**576.92**	**7,296.39**	**0.00**	**400.61**	**400.61**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**576.92**	**7,296.39**	**0.00**	**400.61**	**400.61**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**2,437.96**	**30,833.19**	**0.00**	**1,693.81**	**1,693.81**
Revenue								
530000	Federal Programs	0.00	0.00	2,437.96	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,437.96**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**
*****Total Revenue**		**0.00**	**0.00**	**2,437.96**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Status: Active
Type: Grant
Fund 143119 - Theoretical Stds Solar Atmos & Wind
FMGR: Hollweg, Joseph V

PI:	Hollweg, Joseph V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/7/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11797	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,173.00	0.00	(17,173.00)	(17,173.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,377.98	0.00	(51,377.98)	(51,377.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	279,734.00	279,734.00	0.00	0.00	0.00	279,734.00	279,734.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,558.00	0.00	(11,558.00)	(11,558.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	29,837.00	68,541.00	0.00	(68,541.00)	(68,541.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,446.93	0.00	(2,446.93)	(2,446.93)
615F10	PAT	0.00	0.00	0.00	12,284.00	0.00	(12,284.00)	(12,284.00)
615NZ0	PAT Unallocated Budget (Bud Only)	86,300.00	86,300.00	0.00	0.00	0.00	86,300.00	86,300.00
***Total: 61 - Salaries and Wages**		**366,034.00**	**366,034.00**	**29,837.00**	**163,380.91**	**0.00**	**202,653.09**	**202,653.09**
65YF10	Full Fringe Benefit Distr Expe	102,995.00	102,995.00	0.00	31,929.81	0.00	71,065.19	71,065.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,446.63	6,568.11	0.00	(6,568.11)	(6,568.11)
***Total: 65 - Fringe Benefits**		**102,995.00**	**102,995.00**	**2,446.63**	**38,497.92**	**0.00**	**64,497.08**	**64,497.08**
710	Travel	23,520.00	23,520.00	0.00	0.00	0.00	23,520.00	23,520.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,080.67	0.00	(7,080.67)	(7,080.67)
710200	Foreign Travel	0.00	0.00	0.00	10,085.61	0.00	(10,085.61)	(10,085.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,984.66	0.00	(1,984.66)	(1,984.66)
7112	Research Supplies	17,955.00	17,955.00	0.00	0.00	0.00	17,955.00	17,955.00
711200	Research Supplies	17,100.00	16,549.50	0.00	18.00	0.00	17,082.00	16,531.50
713000	Printing & Copying-General	0.00	0.00	5.05	6,107.35	1,665.00	(7,772.35)	(7,772.35)
714000	Postage-General	0.00	0.00	49.94	570.36	0.00	(570.36)	(570.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
718000	Telecom-General	0.00	0.00	64.01	286.91	0.00	(286.91)	(286.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: 71 - Support**		**80,975.00**	**80,424.50**	**119.00**	**26,190.90**	**1,665.00**	**53,119.10**	**52,568.60**
721155	Asstship-Tuition Waiver	0.00	550.50	0.00	550.50	0.00	(550.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**550.50**	**0.00**	**550.50**	**0.00**	**(550.50)**	**0.00**
****Total Direct Cost Expenditures**		**550,004.00**	**550,004.00**	**32,402.63**	**228,620.23**	**1,665.00**	**319,718.77**	**319,718.77**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11797	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005		

Fund Information

Effective Date:	5/7/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	249,392.00	249,392.00	11,227.82	99,277.98	0.00	150,114.02	150,114.02
***Total: 76 - F&A and Internal Allocations**	**249,392.00**	**249,392.00**	**11,227.82**	**99,277.98**	**0.00**	**150,114.02**	**150,114.02**
****Total Indirect Cost Expenditures**	**249,392.00**	**249,392.00**	**11,227.82**	**99,277.98**	**0.00**	**150,114.02**	**150,114.02**
*****Total Expenditures**	**799,396.00**	**799,396.00**	**43,630.45**	**327,898.21**	**1,665.00**	**469,832.79**	**469,832.79**
Revenue							
530000 Federal Programs	0.00	0.00	36,178.51	320,446.27	0.00	(320,446.27)	(320,446.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**36,178.51**	**320,446.27**	**0.00**	**(320,446.27)**	**(320,446.27)**
*****Total Revenue**	**0.00**	**0.00**	**36,178.51**	**320,446.27**	**0.00**	**(320,446.27)**	**(320,446.27)**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11797	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005		

Fund Information

Effective Date:	5/7/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143120 - Sounding Rocket Study of Return Cur
Status: Active
Type: Grant
Fund 143120 - Grad Rsrch: Elizabeth MacDonald
FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-50379	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,793.00	4,552.00	0.00	(4,552.00)	(4,552.00)
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**1,793.00**	**18,000.00**	**0.00**	**18,000.00**	**18,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	374.00	0.00	0.00	0.00	0.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.03	373.28	0.00	(373.28)	(373.28)
***Total: 65 - Fringe Benefits**		**0.00**	**374.00**	**147.03**	**373.28**	**0.00**	**(373.28)**	**0.72**
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	475.43	727.10	0.00	(727.10)	(727.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,113.86	0.00	(1,113.86)	(1,113.86)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
711200	Research Supplies	0.00	1,571.00	0.00	0.00	0.00	0.00	1,571.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.35	0.00	(45.35)	(45.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
718000	Telecom-General	0.00	0.00	5.33	9.19	0.00	(9.19)	(9.19)
***Total: 71 - Support**		**0.00**	**2,071.00**	**480.76**	**2,051.63**	**0.00**	**(2,051.63)**	**19.37**
72	Financial Aid / Participant Support	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	(1,945.00)	0.00	2,354.00	0.00	(2,354.00)	(4,299.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**9,555.00**	**0.00**	**2,354.00**	**0.00**	**9,646.00**	**7,201.00**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**2,420.79**	**22,778.91**	**0.00**	**25,221.09**	**25,221.09**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**2,420.79**	**22,778.91**	**0.00**	**25,221.09**	**25,221.09**
Revenue								
530000	Federal Programs	0.00	0.00	1,973.10	22,331.22	0.00	(22,331.22)	(22,331.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,973.10**	**22,331.22**	**0.00**	**(22,331.22)**	**(22,331.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,973.10**	**22,331.22**	**0.00**	**(22,331.22)**	**(22,331.22)**

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Status: Active
Type: Grant
Fund 143121 - Cluster-Polar-Svalbard Conjunctions
FMGR: Farrugia, Charles J

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12189	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist To Code:	UZSPCF	
Rev Account:	530000			

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(4,697.00)	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	11,540.30	19,863.91	0.00	(19,863.91)	(19,863.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,161.00	32,161.00	0.00	0.00	0.00	32,161.00	32,161.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,283.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	0.00	4,204.74	13,712.58	0.00	(13,712.58)	(13,712.58)
***Total: 61 - Salaries and Wages**		**32,161.00**	**32,161.00**	**18,331.04**	**36,162.49**	**0.00**	**(4,001.49)**	**(4,001.49)**
65YF10	Full Fringe Benefit Distr Expe	12,113.00	12,113.00	4,363.97	11,407.36	0.00	705.64	705.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	597.20	597.20	0.00	(597.20)	(597.20)
***Total: 65 - Fringe Benefits**		**12,113.00**	**12,113.00**	**4,961.17**	**12,004.56**	**0.00**	**108.44**	**108.44**
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	0.00	43.92	3,960.78	0.00	(3,960.78)	(3,960.78)
710200	Foreign Travel	4,350.00	4,350.00	0.00	1,943.97	0.00	2,406.03	2,406.03
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
711200	Research Supplies	4,690.00	4,690.00	0.00	8.00	0.00	4,682.00	4,682.00
713000	Printing & Copying-General	0.00	0.00	1,300.00	2,106.80	0.00	(2,106.80)	(2,106.80)
714000	Postage-General	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
718000	Telecom-General	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
***Total: 71 - Support**		**12,775.00**	**12,775.00**	**1,343.92**	**8,794.13**	**0.00**	**3,980.87**	**3,980.87**
****Total Direct Cost Expenditures**		**57,049.00**	**57,049.00**	**24,636.13**	**56,961.18**	**0.00**	**87.82**	**87.82**
760300	F&A Expenditures	25,672.00	25,672.00	13,085.22	27,631.42	0.00	(1,959.42)	(1,959.42)
***Total: 76 - F&A and Internal Allocations**		**25,672.00**	**25,672.00**	**13,085.22**	**27,631.42**	**0.00**	**(1,959.42)**	**(1,959.42)**
****Total Indirect Cost Expenditures**		**25,672.00**	**25,672.00**	**13,085.22**	**27,631.42**	**0.00**	**(1,959.42)**	**(1,959.42)**
*****Total Expenditures**		**82,721.00**	**82,721.00**	**37,721.35**	**84,592.60**	**0.00**	**(1,871.60)**	**(1,871.60)**

Revenue

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12189	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	42,163.53	89,034.78	0.00	(89,034.78)	(89,034.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**42,163.53**	**89,034.78**	**0.00**	**(89,034.78)**	**(89,034.78)**
*****Total Revenue**	**0.00**	**0.00**	**42,163.53**	**89,034.78**	**0.00**	**(89,034.78)**	**(89,034.78)**

Grant 143122 - Interstellar He+ Pickup Ion Velocit
Status: Active
Type: Grant
Fund 143122 - Interstellar HE+
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-50381	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information	
Effective Date:	6/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,793.00	4,552.00	0.00	(4,552.00)	(4,552.00)
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**1,793.00**	**18,000.00**	**0.00**	**18,000.00**	**18,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	374.00	0.00	0.00	0.00	0.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.03	373.28	0.00	(373.28)	(373.28)
***Total: 65 - Fringe Benefits**		**0.00**	**374.00**	**147.03**	**373.28**	**0.00**	**(373.28)**	**0.72**
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.74	0.00	(1,010.74)	(1,010.74)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
714000	Postage-General	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
***Total: 71 - Support**		**6,000.00**	**4,650.00**	**0.00**	**1,297.47**	**0.00**	**4,702.53**	**3,352.53**
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	976.00	0.00	3,976.00	0.00	(3,976.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,976.00**	**0.00**	**3,976.00**	**0.00**	**2,024.00**	**3,000.00**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**1,940.03**	**23,646.75**	**0.00**	**24,353.25**	**24,353.25**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**1,940.03**	**23,646.75**	**0.00**	**24,353.25**	**24,353.25**
Revenue								
530000	Federal Programs	0.00	0.00	1,492.34	23,199.06	0.00	(23,199.06)	(23,199.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,492.34**	**23,199.06**	**0.00**	**(23,199.06)**	**(23,199.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,492.34**	**23,199.06**	**0.00**	**(23,199.06)**	**(23,199.06)**

Grant 143123 - Research and Discover
Status: Active
Type: Grant
Fund 143123 - Research and Discover
FMGR: Moore, Berrien

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12252	CFDA #: 43.002	
Resp Org:	UZZEOS		
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	661.00	0.00	660.80	0.00	(660.80)	0.20
***Total: 65 - Fringe Benefits**		**0.00**	**661.00**	**0.00**	**660.80**	**0.00**	**(660.80)**	**0.20**
710000	In-State Travel	0.00	2,625.00	0.00	4,125.00	0.00	(4,125.00)	(1,500.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,139.49	0.00	(2,139.49)	(2,139.49)
711200	Research Supplies	0.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00
713000	Printing & Copying-General	0.00	0.00	0.00	466.40	0.00	(466.40)	(466.40)
714030	Postage-Express Mail	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
***Total: 71 - Support**		**0.00**	**9,090.00**	**0.00**	**6,753.62**	**0.00**	**(6,753.62)**	**2,336.38**
****Total Direct Cost Expenditures**		**0.00**	**17,751.00**	**0.00**	**15,414.42**	**0.00**	**(15,414.42)**	**2,336.58**
760300	F&A Expenditures	0.00	5,503.00	0.00	4,778.49	0.00	(4,778.49)	724.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,503.00**	**0.00**	**4,778.49**	**0.00**	**(4,778.49)**	**724.51**
****Total Indirect Cost Expenditures**		**0.00**	**5,503.00**	**0.00**	**4,778.49**	**0.00**	**(4,778.49)**	**724.51**
*****Total Expenditures**		**0.00**	**23,254.00**	**0.00**	**20,192.91**	**0.00**	**(20,192.91)**	**3,061.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,192.91	0.00	(20,192.91)	(20,192.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,192.91**	**0.00**	**(20,192.91)**	**(20,192.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,192.91**	**0.00**	**(20,192.91)**	**(20,192.91)**

Grant 143123 - Research and Discover Status: Active Type: Grant
Fund 15C260 - Research and Discover FMGR: Moore, Berrien

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12252	CFDA #: 43.002	
Resp Org:	UZZEOS		
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,842.00	0.00	(5,842.00)	(5,842.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,405.00	21,505.00	0.00	0.00	0.00	6,405.00	21,505.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,407.00	0.00	(8,407.00)	(8,407.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
615F10	PAT	0.00	0.00	239.45	8,332.00	0.00	(8,332.00)	(8,332.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	15,375.00	0.00	0.00	0.00	7,875.00	15,375.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	10,240.00	18,240.00	0.00	(18,240.00)	(18,240.00)
***Total: 61 - Salaries and Wages**		**30,280.00**	**60,880.00**	**10,479.45**	**40,821.00**	**0.00**	**(10,541.00)**	**20,059.00**
65YF10	Full Fringe Benefit Distr Expe	5,071.00	12,002.00	94.58	5,598.75	0.00	(527.75)	6,403.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.68	2,189.85	0.00	(2,189.85)	(2,189.85)
***Total: 65 - Fringe Benefits**		**5,071.00**	**12,002.00**	**934.26**	**7,788.60**	**0.00**	**(2,717.60)**	**4,213.40**
710	Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710000	In-State Travel	0.00	2,625.00	0.00	4,125.00	0.00	(4,125.00)	(1,500.00)
710100	Out-of-State Travel	0.00	0.00	4,800.00	5,436.50	0.00	(5,436.50)	(5,436.50)
710200	Foreign Travel	0.00	0.00	0.00	3,492.99	0.00	(3,492.99)	(3,492.99)
710300	Conference Registration Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,287.00	10,287.00	0.00	0.00	0.00	10,287.00	10,287.00
711200	Research Supplies	0.00	6,470.00	0.00	0.00	0.00	0.00	6,470.00
714000	Postage-General	0.00	0.00	0.00	37.35	0.00	(37.35)	(37.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.21	5.93	0.00	(5.93)	(5.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	568.95	0.00	(568.95)	(568.95)
***Total: 71 - Support**		**14,912.00**	**24,007.00**	**4,800.21**	**13,849.69**	**0.00**	**1,062.31**	**10,157.31**
****Total Direct Cost Expenditures**		**50,263.00**	**96,889.00**	**16,213.92**	**62,459.29**	**0.00**	**(12,196.29)**	**34,429.71**
760300	F&A Expenditures	15,582.00	30,036.00	3,738.31	18,074.31	0.00	(2,492.31)	11,961.69
***Total: 76 - F&A and Internal Allocations**		**15,582.00**	**30,036.00**	**3,738.31**	**18,074.31**	**0.00**	**(2,492.31)**	**11,961.69**
****Total Indirect Cost Expenditures**		**15,582.00**	**30,036.00**	**3,738.31**	**18,074.31**	**0.00**	**(2,492.31)**	**11,961.69**

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12252	CFDA #: 43.002	
Resp Org:	UZZEOS		
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**65,845.00**	**126,925.00**	**19,952.23**	**80,533.60**	**0.00**	**(14,688.60)**	**46,391.40**
Revenue							
533000 Recovery of F&A Costs	0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,014.81**	**0.00**	**(1,014.81)**	**(1,014.81)**
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	110,210.19	0.00	(110,210.19)	(110,210.19)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**110,210.19**	**0.00**	**(110,210.19)**	**(110,210.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**111,225.00**	**0.00**	**(111,225.00)**	**(111,225.00)**

Grant 143124 - SEAWIFS
Status: Not Fully Executed
Type: Grant
Fund 143124 - SEAWIFS CSRC Focus on Plumes
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12451	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2003		

Fund Information

Effective Date:	6/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,453.00	8,453.00	0.00	0.00	0.00	8,453.00	8,453.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,536.09	4,536.09	0.00	(4,536.09)	(4,536.09)
615F10	PAT	0.00	0.00	3,267.00	24,281.50	0.00	(24,281.50)	(24,281.50)
615NZ0	PAT Unallocated Budget (Bud Only)	22,840.00	22,840.00	0.00	0.00	0.00	22,840.00	22,840.00
61SNSH	Student Labor	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
***Total: 61 - Salaries and Wages**		**31,293.00**	**31,293.00**	**7,973.09**	**28,987.59**	**0.00**	**2,305.41**	**2,305.41**
65YF10	Full Fringe Benefit Distr Expe	11,010.00	11,010.00	1,290.47	9,591.20	0.00	1,418.80	1,418.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	371.96	371.96	0.00	(371.96)	(371.96)
***Total: 65 - Fringe Benefits**		**11,010.00**	**11,010.00**	**1,662.43**	**9,963.16**	**0.00**	**1,046.84**	**1,046.84**
710100	Out-of-State Travel	0.00	0.00	622.08	1,544.08	0.00	(1,544.08)	(1,544.08)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	95.00	4,691.32	0.00	(4,691.32)	(4,691.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	553.39	558.81	0.00	(558.81)	(558.81)
***Total: 71 - Support**		**9,250.00**	**9,250.00**	**1,270.47**	**7,372.29**	**0.00**	**1,877.71**	**1,877.71**
****Total Direct Cost Expenditures**		**51,553.00**	**51,553.00**	**10,905.99**	**46,323.04**	**0.00**	**5,229.96**	**5,229.96**
760300	F&A Expenditures	23,199.00	23,199.00	3,853.91	19,791.59	0.00	3,407.41	3,407.41
***Total: 76 - F&A and Internal Allocations**		**23,199.00**	**23,199.00**	**3,853.91**	**19,791.59**	**0.00**	**3,407.41**	**3,407.41**
****Total Indirect Cost Expenditures**		**23,199.00**	**23,199.00**	**3,853.91**	**19,791.59**	**0.00**	**3,407.41**	**3,407.41**
*****Total Expenditures**		**74,752.00**	**74,752.00**	**14,759.90**	**66,114.63**	**0.00**	**8,637.37**	**8,637.37**

Revenue

Grant 143124 - SEAWIFS
Fund 143124 - SEAWIFS CSRC Focus on Plumes

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12451	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2003		

Fund Information

Effective Date:	6/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	12,418.15	63,772.88	0.00	(63,772.88)	(63,772.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,418.15**	**63,772.88**	**0.00**	**(63,772.88)**	**(63,772.88)**
***Total Revenue**	**0.00**	**0.00**	**12,418.15**	**63,772.88**	**0.00**	**(63,772.88)**	**(63,772.88)**

Grant 143124 - SEAWIFS
Status: Not Fully Executed
Type: Grant
Fund 143125 - SEAWIFS OPAL Focus on Plumes
FMGR: Campbell, Janet White

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12451	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2003		

Fund Information

Effective Date:	6/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,827.00	8,827.00	0.00	0.00	0.00	8,827.00	8,827.00
615F10	PAT	0.00	1,052.37	1,690.00	47,017.05	0.00	(47,017.05)	(45,964.68)
615NZ0	PAT Unallocated Budget (Bud Only)	16,864.00	37,000.00	0.00	0.00	0.00	16,864.00	37,000.00
***Total: 61 - Salaries and Wages**		**25,691.00**	**46,879.37**	**1,690.00**	**47,017.05**	**0.00**	**(21,326.05)**	**(137.68)**
65YF10	Full Fringe Benefit Distr Expe	10,465.00	18,517.69	667.55	18,255.96	0.00	(7,790.96)	261.73
***Total: 65 - Fringe Benefits**		**10,465.00**	**18,517.69**	**667.55**	**18,255.96**	**0.00**	**(7,790.96)**	**261.73**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7111	Supplies	0.00	(468.06)	0.00	0.00	0.00	0.00	(468.06)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	531.94	0.00	(531.94)	(531.94)
***Total: 71 - Support**		**2,000.00**	**531.94**	**0.00**	**531.94**	**0.00**	**1,468.06**	**0.00**
****Total Direct Cost Expenditures**		**38,156.00**	**65,929.00**	**2,357.55**	**65,804.95**	**0.00**	**(27,648.95)**	**124.05**
760300	F&A Expenditures	17,170.00	29,668.00	1,060.90	29,612.34	0.00	(12,442.34)	55.66
***Total: 76 - F&A and Internal Allocations**		**17,170.00**	**29,668.00**	**1,060.90**	**29,612.34**	**0.00**	**(12,442.34)**	**55.66**
****Total Indirect Cost Expenditures**		**17,170.00**	**29,668.00**	**1,060.90**	**29,612.34**	**0.00**	**(12,442.34)**	**55.66**
*****Total Expenditures**		**55,326.00**	**95,597.00**	**3,418.45**	**95,417.29**	**0.00**	**(40,091.29)**	**179.71**
Revenue								
530000	Federal Programs	0.00	0.00	3,418.45	95,417.29	0.00	(95,417.29)	(95,417.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,418.45**	**95,417.29**	**0.00**	**(95,417.29)**	**(95,417.29)**
*****Total Revenue**		**0.00**	**0.00**	**3,418.45**	**95,417.29**	**0.00**	**(95,417.29)**	**(95,417.29)**

Grant 143126 - Workforce Development
Fund 143126 - Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12369	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEODB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,312.00	16,229.00	0.00	(16,229.00)	(16,229.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,312.00	16,312.00	0.00	0.00	0.00	16,312.00	16,312.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
615F10	PAT	0.00	0.00	3,324.00	8,310.00	0.00	(8,310.00)	(8,310.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,986.00	12,220.00	0.00	0.00	0.00	4,986.00	12,220.00
***Total: 61 - Salaries and Wages**		**21,298.00**	**28,532.00**	**11,636.00**	**28,532.00**	**0.00**	**(7,234.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,785.00	10,022.00	4,596.23	9,692.92	0.00	(3,907.92)	329.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.43	0.00	(327.43)	(327.43)
***Total: 65 - Fringe Benefits**		**5,785.00**	**10,022.00**	**4,596.23**	**10,020.35**	**0.00**	**(4,235.35)**	**1.65**
710000	In-State Travel	19,355.00	7,884.00	0.00	0.00	0.00	19,355.00	7,884.00
710100	Out-of-State Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,969.71	0.00	(4,969.71)	(4,969.71)
711100	Supplies-General	0.00	0.00	0.00	166.38	0.00	(166.38)	(166.38)
711200	Research Supplies	18,755.00	18,755.00	7,925.00	9,170.48	0.00	9,584.52	9,584.52
714030	Postage-Express Mail	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,112.42	0.00	(12,112.42)	(12,112.42)
***Total: 71 - Support**		**38,110.00**	**26,639.00**	**7,925.00**	**26,634.62**	**0.00**	**11,475.38**	**4.38**
****Total Direct Cost Expenditures**		**65,193.00**	**65,193.00**	**24,157.23**	**65,186.97**	**0.00**	**6.03**	**6.03**
760300	F&A Expenditures	20,210.00	20,210.00	7,087.00	19,806.23	0.00	403.77	403.77
***Total: 76 - F&A and Internal Allocations**		**20,210.00**	**20,210.00**	**7,087.00**	**19,806.23**	**0.00**	**403.77**	**403.77**
****Total Indirect Cost Expenditures**		**20,210.00**	**20,210.00**	**7,087.00**	**19,806.23**	**0.00**	**403.77**	**403.77**
*****Total Expenditures**		**85,403.00**	**85,403.00**	**31,244.23**	**84,993.20**	**0.00**	**409.80**	**409.80**
Revenue								
530000	Federal Programs	0.00	0.00	29,948.30	83,697.27	0.00	(83,697.27)	(83,697.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,948.30**	**83,697.27**	**0.00**	**(83,697.27)**	**(83,697.27)**
*****Total Revenue**		**0.00**	**0.00**	**29,948.30**	**83,697.27**	**0.00**	**(83,697.27)**	**(83,697.27)**

Grant 143126 - Workforce Development
Fund 143126 - Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12369	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEODB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143127 - Scintillating Fiber Detectors
Status: Active
Type: Grant
Fund 143127 - Scintillating Fiber Detectors
FMGR: Ryan, James M

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5358	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 04/30/2003		

Fund Information

Effective Date:	7/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
615F10	PAT	0.00	0.00	2,966.00	2,966.00	0.00	(2,966.00)	(2,966.00)
***Total: 61 - Salaries and Wages**		**2,299.00**	**2,299.00**	**2,966.00**	**2,966.00**	**0.00**	**(667.00)**	**(667.00)**
65YF10	Full Fringe Benefit Distr Expe	189.00	189.00	1,171.57	1,171.57	0.00	(982.57)	(982.57)
***Total: 65 - Fringe Benefits**		**189.00**	**189.00**	**1,171.57**	**1,171.57**	**0.00**	**(982.57)**	**(982.57)**
710000	In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
711200	Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
***Total: 71 - Support**		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**4,137.57**	**4,137.57**	**0.00**	**0.43**	**0.43**
760300	F&A Expenditures	1,862.00	1,862.00	1,819.12	1,819.12	0.00	42.88	42.88
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**1,819.12**	**1,819.12**	**0.00**	**42.88**	**42.88**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**1,819.12**	**1,819.12**	**0.00**	**42.88**	**42.88**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**5,956.69**	**5,956.69**	**0.00**	**43.31**	**43.31**
Revenue								
530000	Federal Programs	0.00	0.00	5,861.61	5,861.61	0.00	(5,861.61)	(5,861.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,861.61**	**5,861.61**	**0.00**	**(5,861.61)**	**(5,861.61)**
*****Total Revenue**		**0.00**	**0.00**	**5,861.61**	**5,861.61**	**0.00**	**(5,861.61)**	**(5,861.61)**

Grant 143128 - Ice Sheet Accumulation
Status: Active
Type: Grant
Fund 143128 - Ice Sheet Accumulation
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12365	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,120.00	0.00	(13,120.00)	(13,120.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
***Total: 61 - Salaries and Wages**		**13,333.00**	**13,333.00**	**0.00**	**13,120.00**	**0.00**	**213.00**	**213.00**
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	5,182.40	0.00	84.60	84.60
***Total: 65 - Fringe Benefits**		**5,267.00**	**5,267.00**	**0.00**	**5,182.40**	**0.00**	**84.60**	**84.60**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
711200	Research Supplies	335.00	335.00	0.00	0.00	0.00	335.00	335.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**3,135.00**	**3,135.00**	**0.00**	**225.16**	**0.00**	**2,909.84**	**2,909.84**
****Total Direct Cost Expenditures**		**21,735.00**	**21,735.00**	**0.00**	**18,527.56**	**0.00**	**3,207.44**	**3,207.44**
760300	F&A Expenditures	9,780.00	9,780.00	0.00	8,337.40	0.00	1,442.60	1,442.60
***Total: 76 - F&A and Internal Allocations**		**9,780.00**	**9,780.00**	**0.00**	**8,337.40**	**0.00**	**1,442.60**	**1,442.60**
****Total Indirect Cost Expenditures**		**9,780.00**	**9,780.00**	**0.00**	**8,337.40**	**0.00**	**1,442.60**	**1,442.60**
*****Total Expenditures**		**31,515.00**	**31,515.00**	**0.00**	**26,864.96**	**0.00**	**4,650.04**	**4,650.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,864.96	0.00	(26,864.96)	(26,864.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,864.96**	**0.00**	**(26,864.96)**	**(26,864.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,864.96**	**0.00**	**(26,864.96)**	**(26,864.96)**

Grant 143129 - Oceanic Ecological Provinces
Status: Active
Type: Grant
Fund 143129 - Oceanic Ecological Provinces
FMGR: Dowell, Mark D

PI:	Dowell, Mark D		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12402	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,614.80	0.00	(32,614.80)	(32,614.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,103.00	40,103.00	0.00	0.00	0.00	40,103.00	40,103.00
615F	PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10	PAT	0.00	0.00	0.00	13,090.05	0.00	(13,090.05)	(13,090.05)
615NZ0	PAT Unallocated Budget (Bud Only)	13,197.00	13,197.00	0.00	0.00	0.00	13,197.00	13,197.00
***Total: 61 - Salaries and Wages**		**53,300.00**	**46,131.00**	**0.00**	**45,704.85**	**0.00**	**7,595.15**	**426.15**
65YF10	Full Fringe Benefit Distr Expe	21,054.00	18,223.00	0.00	18,053.42	0.00	3,000.58	169.58
***Total: 65 - Fringe Benefits**		**21,054.00**	**18,223.00**	**0.00**	**18,053.42**	**0.00**	**3,000.58**	**169.58**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	303.00	1,542.22	0.00	(1,542.22)	(1,542.22)
711100	Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
711200	Research Supplies	7,500.00	7,500.00	182.89	9,216.21	0.00	(1,716.21)	(1,716.21)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	4,000.00	4,000.00	6,000.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	28.45	231.21	0.00	(231.21)	(231.21)
***Total: 71 - Support**		**10,500.00**	**23,076.55**	**4,514.34**	**14,994.28**	**6,000.00**	**(10,494.28)**	**2,082.27**
7400	Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)
740000	Cap Equipment	12,000.00	12,000.00	0.00	8,264.00	0.00	3,736.00	3,736.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**8,264.00**	**0.00**	**8,264.00**	**0.00**	**3,736.00**	**0.00**
****Total Direct Cost Expenditures**		**96,854.00**	**95,694.55**	**4,514.34**	**87,016.55**	**6,000.00**	**3,837.45**	**2,678.00**
760300	F&A Expenditures	38,184.00	39,343.45	2,031.46	35,438.75	0.00	2,745.25	3,904.70
***Total: 76 - F&A and Internal Allocations**		**38,184.00**	**39,343.45**	**2,031.46**	**35,438.75**	**0.00**	**2,745.25**	**3,904.70**
****Total Indirect Cost Expenditures**		**38,184.00**	**39,343.45**	**2,031.46**	**35,438.75**	**0.00**	**2,745.25**	**3,904.70**
*****Total Expenditures**		**135,038.00**	**135,038.00**	**6,545.80**	**122,455.30**	**6,000.00**	**6,582.70**	**6,582.70**

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Dowell, Mark D

Type: Grant

PI:	Dowell, Mark D		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12402	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	6,545.80	122,455.30	0.00	(122,455.30)	(122,455.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,545.80**	**122,455.30**	**0.00**	**(122,455.30)**	**(122,455.30)**
*****Total Revenue**	**0.00**	**0.00**	**6,545.80**	**122,455.30**	**0.00**	**(122,455.30)**	**(122,455.30)**

Grant 143130 - Greenland Melt
Status: Active
Type: Grant
Fund 143130 - Greenland Melt
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-12408	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,077.00	0.00	(4,077.00)	(4,077.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,334.00	26,668.00	0.00	0.00	0.00	13,334.00	26,668.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
***Total: 61 - Salaries and Wages**		**13,334.00**	**26,668.00**	**0.00**	**13,308.00**	**0.00**	**26.00**	**13,360.00**
65YF10	Full Fringe Benefit Distr Expe	5,267.00	6,360.00	0.00	1,610.41	0.00	3,656.59	4,749.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	756.95	0.00	(756.95)	(756.95)
***Total: 65 - Fringe Benefits**		**5,267.00**	**6,360.00**	**0.00**	**2,367.36**	**0.00**	**2,899.64**	**3,992.64**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	718.56	0.00	(718.56)	(718.56)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.64	0.00	(1,031.64)	(1,031.64)
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	39.90	3,772.49	0.00	(3,772.49)	(3,772.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	37.33	193.24	0.00	(193.24)	(193.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.58	1.78	0.00	(1.78)	(1.78)
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**78.81**	**6,217.71**	**0.00**	**7,282.29**	**7,282.29**
****Total Direct Cost Expenditures**		**32,101.00**	**46,528.00**	**78.81**	**21,893.07**	**0.00**	**10,207.93**	**24,634.93**
760300	F&A Expenditures	14,444.00	20,936.00	35.46	9,851.88	0.00	4,592.12	11,084.12
***Total: 76 - F&A and Internal Allocations**		**14,444.00**	**20,936.00**	**35.46**	**9,851.88**	**0.00**	**4,592.12**	**11,084.12**
****Total Indirect Cost Expenditures**		**14,444.00**	**20,936.00**	**35.46**	**9,851.88**	**0.00**	**4,592.12**	**11,084.12**
*****Total Expenditures**		**46,545.00**	**67,464.00**	**114.27**	**31,744.95**	**0.00**	**14,800.05**	**35,719.05**
Revenue								
530000	Federal Programs	0.00	0.00	114.27	31,744.95	0.00	(31,744.95)	(31,744.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**114.27**	**31,744.95**	**0.00**	**(31,744.95)**	**(31,744.95)**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12408	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**114.27**	**31,744.95**	**0.00**	**(31,744.95)**	**(31,744.95)**

Grant 143131 - SERSIO
Status: Active
Type: Grant
Fund 143131 - SERSIO
FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5381	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/22/2002 - 07/21/2005		

Fund Information

Effective Date:	8/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	13,068.00	20,169.00	0.00	(20,169.00)	(20,169.00)
615NZ0	PAT Unallocated Budget (Bud Only)	22,979.00	22,979.00	0.00	0.00	0.00	22,979.00	22,979.00
***Total: 61 - Salaries and Wages**		**22,979.00**	**22,979.00**	**13,068.00**	**20,169.00**	**0.00**	**2,810.00**	**2,810.00**
65YF10	Full Fringe Benefit Distr Expe	8,929.00	8,929.00	5,161.86	7,966.76	0.00	962.24	962.24
***Total: 65 - Fringe Benefits**		**8,929.00**	**8,929.00**	**5,161.86**	**7,966.76**	**0.00**	**962.24**	**962.24**
710100	Out-of-State Travel	0.00	0.00	207.23	405.73	0.00	(405.73)	(405.73)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	67.28	268.79	0.00	(268.79)	(268.79)
718000	Telecom-General	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 71 - Support**		**500.00**	**500.00**	**274.51**	**674.56**	**0.00**	**(174.56)**	**(174.56)**
****Total Direct Cost Expenditures**		**32,408.00**	**32,408.00**	**18,504.37**	**28,810.32**	**0.00**	**3,597.68**	**3,597.68**
760300	F&A Expenditures	14,693.00	14,693.00	7,932.67	12,570.35	0.00	2,122.65	2,122.65
***Total: 76 - F&A and Internal Allocations**		**14,693.00**	**14,693.00**	**7,932.67**	**12,570.35**	**0.00**	**2,122.65**	**2,122.65**
****Total Indirect Cost Expenditures**		**14,693.00**	**14,693.00**	**7,932.67**	**12,570.35**	**0.00**	**2,122.65**	**2,122.65**
*****Total Expenditures**		**47,101.00**	**47,101.00**	**26,437.04**	**41,380.67**	**0.00**	**5,720.33**	**5,720.33**
Revenue								
530000	Federal Programs	0.00	0.00	25,560.87	40,504.50	0.00	(40,504.50)	(40,504.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,560.87**	**40,504.50**	**0.00**	**(40,504.50)**	**(40,504.50)**
*****Total Revenue**		**0.00**	**0.00**	**25,560.87**	**40,504.50**	**0.00**	**(40,504.50)**	**(40,504.50)**

Grant 143132 - Develop and Test Sensor System
Status: Active
Type: Grant
Fund 143132 - Development of ADIS System
FMGR: Connell, James J

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,759.30	0.00	(32,759.30)	(32,759.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,907.00	50,907.00	0.00	0.00	0.00	50,907.00	50,907.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	12,177.00	12,177.00	0.00	(12,177.00)	(12,177.00)
615F10	PAT	0.00	(6,448.00)	0.00	0.00	0.00	0.00	(6,448.00)
61SNSH	Student Labor	0.00	0.00	1,368.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 61 - Salaries and Wages**		**50,907.00**	**44,459.00**	**13,545.00**	**46,304.30**	**0.00**	**4,602.70**	**(1,845.30)**
65YF10	Full Fringe Benefit Distr Expe	17,744.00	17,744.00	0.00	12,939.94	0.00	4,804.06	4,804.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	998.52	998.52	0.00	(998.52)	(998.52)
***Total: 65 - Fringe Benefits**		**17,744.00**	**17,744.00**	**998.52**	**13,938.46**	**0.00**	**3,805.54**	**3,805.54**
7112	Research Supplies	830.00	830.00	0.00	0.00	0.00	830.00	830.00
711200	Research Supplies	0.00	2,933.00	127.93	4,214.58	471.08	(4,685.66)	(1,752.66)
718000	Telecom-General	0.00	0.00	3.91	17.83	0.00	(17.83)	(17.83)
***Total: 71 - Support**		**830.00**	**3,763.00**	**131.84**	**4,232.41**	**471.08**	**(3,873.49)**	**(940.49)**
740000	Cap Equipment	33,845.00	38,942.00	0.00	0.00	0.00	33,845.00	38,942.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	38,470.90	0.00	(38,470.90)	(38,470.90)
***Total: 74 - Capitalizable Plant and Equipment**		**33,845.00**	**38,942.00**	**0.00**	**38,470.90**	**0.00**	**(4,625.90)**	**471.10**
****Total Direct Cost Expenditures**		**103,326.00**	**104,908.00**	**14,675.36**	**102,946.07**	**471.08**	**(91.15)**	**1,490.85**
760300	F&A Expenditures	31,266.00	29,684.00	4,800.20	27,206.43	0.00	4,059.57	2,477.57
***Total: 76 - F&A and Internal Allocations**		**31,266.00**	**29,684.00**	**4,800.20**	**27,206.43**	**0.00**	**4,059.57**	**2,477.57**
****Total Indirect Cost Expenditures**		**31,266.00**	**29,684.00**	**4,800.20**	**27,206.43**	**0.00**	**4,059.57**	**2,477.57**
*****Total Expenditures**		**134,592.00**	**134,592.00**	**19,475.56**	**130,152.50**	**471.08**	**3,968.42**	**3,968.42**
Revenue								
530000	Federal Programs	0.00	0.00	15,467.32	126,136.02	0.00	(126,136.02)	(126,136.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,467.32**	**126,136.02**	**0.00**	**(126,136.02)**	**(126,136.02)**
*****Total Revenue**		**0.00**	**0.00**	**15,467.32**	**126,136.02**	**0.00**	**(126,136.02)**	**(126,136.02)**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143134 - Bench-Model Sytem
Status: Active
Type: Grant
Fund 143134 - Bench Model System
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/9/2003	IDC Basis Code:	MTDC		
Sponsor ID:	NAG5-12721	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	671.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	26,642.80	26,642.80	0.00	(26,642.80)	(26,642.80)
615NZ0	PAT Unallocated Budget (Bud Only)	78,430.00	78,430.00	0.00	0.00	0.00	78,430.00	78,430.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
***Total: 61 - Salaries and Wages**		**91,658.00**	**91,658.00**	**27,313.80**	**27,313.80**	**0.00**	**64,344.20**	**64,344.20**
65YF10	Full Fringe Benefit Distr Expe	29,869.00	29,869.00	10,523.90	10,523.90	0.00	19,345.10	19,345.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.02	55.02	0.00	(55.02)	(55.02)
***Total: 65 - Fringe Benefits**		**29,869.00**	**29,869.00**	**10,578.92**	**10,578.92**	**0.00**	**19,290.08**	**19,290.08**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	186.77	518.26	0.00	(518.26)	(518.26)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	22.39	63.08	0.00	(63.08)	(63.08)
718000	Telecom-General	0.00	0.00	0.00	7.41	0.00	(7.41)	(7.41)
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**209.16**	**588.75**	**0.00**	**8,911.25**	**8,911.25**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**152,027.00**	**152,027.00**	**38,101.88**	**38,481.47**	**0.00**	**113,545.53**	**113,545.53**
760300	F&A Expenditures	65,712.00	65,712.00	16,292.53	16,463.34	0.00	49,248.66	49,248.66
***Total: 76 - F&A and Internal Allocations**		**65,712.00**	**65,712.00**	**16,292.53**	**16,463.34**	**0.00**	**49,248.66**	**49,248.66**
****Total Indirect Cost Expenditures**		**65,712.00**	**65,712.00**	**16,292.53**	**16,463.34**	**0.00**	**49,248.66**	**49,248.66**
*****Total Expenditures**		**217,739.00**	**217,739.00**	**54,394.41**	**54,944.81**	**0.00**	**162,794.19**	**162,794.19**

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12721	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		

Fund Information

Effective Date:	1/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	52,498.18	53,048.58	0.00	(53,048.58)	(53,048.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**52,498.18**	**53,048.58**	**0.00**	**(53,048.58)**	**(53,048.58)**
*****Total Revenue**	**0.00**	**0.00**	**52,498.18**	**53,048.58**	**0.00**	**(53,048.58)**	**(53,048.58)**

Grant 143135 - Heavy Ions in the Plasma Sheet
Status: Active
Type: Grant
Fund 143135 - Heavy Ions in the Plasma Sheet
FMGR: Kistler, Lynn M

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12762	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006		

Fund Information

Effective Date:	2/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,733.00	9,733.00	0.00	(9,733.00)	(9,733.00)
615F10	PAT	0.00	5,000.00	4,829.24	7,986.82	0.00	(7,986.82)	(2,986.82)
615NZ0	PAT Unallocated Budget (Bud Only)	16,184.00	16,184.00	0.00	0.00	0.00	16,184.00	16,184.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,627.78	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 61 - Salaries and Wages**		**31,484.00**	**36,484.00**	**18,190.02**	**23,719.82**	**0.00**	**7,764.18**	**12,764.18**
65YF10	Full Fringe Benefit Distr Expe	11,660.00	6,660.00	1,406.06	2,653.30	0.00	9,006.70	4,006.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,585.11	1,779.63	0.00	(1,779.63)	(1,779.63)
***Total: 65 - Fringe Benefits**		**11,660.00**	**6,660.00**	**2,991.17**	**4,432.93**	**0.00**	**7,227.07**	**2,227.07**
710	Travel	1,645.00	1,645.00	0.00	0.00	0.00	1,645.00	1,645.00
710100	Out-of-State Travel	0.00	0.00	2,413.60	2,413.60	0.00	(2,413.60)	(2,413.60)
710300	Conference Registration Fees	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**3,245.00**	**3,245.00**	**2,688.60**	**2,688.60**	**0.00**	**556.40**	**556.40**
730001	Subcontracts 01	10,266.00	10,266.00	0.00	0.00	0.00	10,266.00	10,266.00
***Total: 73 - Subcontracts**		**10,266.00**	**10,266.00**	**0.00**	**0.00**	**0.00**	**10,266.00**	**10,266.00**
****Total Direct Cost Expenditures**		**56,655.00**	**56,655.00**	**23,869.79**	**30,841.35**	**0.00**	**25,813.65**	**25,813.65**
760300	F&A Expenditures	25,778.00	25,778.00	10,141.58	13,278.77	0.00	12,499.23	12,499.23
***Total: 76 - F&A and Internal Allocations**		**25,778.00**	**25,778.00**	**10,141.58**	**13,278.77**	**0.00**	**12,499.23**	**12,499.23**
****Total Indirect Cost Expenditures**		**25,778.00**	**25,778.00**	**10,141.58**	**13,278.77**	**0.00**	**12,499.23**	**12,499.23**
*****Total Expenditures**		**82,433.00**	**82,433.00**	**34,011.37**	**44,120.12**	**0.00**	**38,312.88**	**38,312.88**
Revenue								
530000	Federal Programs	0.00	0.00	32,678.44	42,787.19	0.00	(42,787.19)	(42,787.19)

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12762	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006		

Fund Information

Effective Date:	2/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,678.44**	**42,787.19**	**0.00**	**(42,787.19)**	**(42,787.19)**
***Total Revenue**	**0.00**	**0.00**	**32,678.44**	**42,787.19**	**0.00**	**(42,787.19)**	**(42,787.19)**

Grant 143136 - Global CH4 Balance
Status: Active
Type: Grant
Fund 143136 - Global CH4 Balance
FMGR: Li, Changsheng

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,196.00	0.00	(23,196.00)	(23,196.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,992.00	41,992.00	0.00	0.00	0.00	41,992.00	41,992.00
615F10	PAT	0.00	0.00	3,584.88	13,236.70	0.00	(13,236.70)	(13,236.70)
615NZ0	PAT Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**62,292.00**	**62,292.00**	**3,584.88**	**36,432.70**	**0.00**	**25,859.30**	**25,859.30**
65YF10	Full Fringe Benefit Distr Expe	22,861.00	22,861.00	1,416.04	14,390.94	0.00	8,470.06	8,470.06
***Total: 65 - Fringe Benefits**		**22,861.00**	**22,861.00**	**1,416.04**	**14,390.94**	**0.00**	**8,470.06**	**8,470.06**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710200	Foreign Travel	4,440.00	4,440.00	0.00	5,829.78	0.00	(1,389.78)	(1,389.78)
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
711200	Research Supplies	0.00	0.00	0.00	653.24	0.00	(653.24)	(653.24)
714005	Postage-Campus Mail Services	0.00	0.00	2.20	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	27.43	54.73	0.00	(54.73)	(54.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.25	0.25	0.00	(0.25)	(0.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: 71 - Support**		**11,790.00**	**11,790.00**	**29.88**	**6,635.20**	**0.00**	**5,154.80**	**5,154.80**
****Total Direct Cost Expenditures**		**96,943.00**	**96,943.00**	**5,030.80**	**57,458.84**	**0.00**	**39,484.16**	**39,484.16**
760300	F&A Expenditures	43,789.00	43,789.00	1,744.52	25,337.12	0.00	18,451.88	18,451.88
***Total: 76 - F&A and Internal Allocations**		**43,789.00**	**43,789.00**	**1,744.52**	**25,337.12**	**0.00**	**18,451.88**	**18,451.88**
****Total Indirect Cost Expenditures**		**43,789.00**	**43,789.00**	**1,744.52**	**25,337.12**	**0.00**	**18,451.88**	**18,451.88**
*****Total Expenditures**		**140,732.00**	**140,732.00**	**6,775.32**	**82,795.96**	**0.00**	**57,936.04**	**57,936.04**
Revenue								
530000	Federal Programs	0.00	0.00	5,621.26	81,641.90	0.00	(81,641.90)	(81,641.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,621.26**	**81,641.90**	**0.00**	**(81,641.90)**	**(81,641.90)**
*****Total Revenue**		**0.00**	**0.00**	**5,621.26**	**81,641.90**	**0.00**	**(81,641.90)**	**(81,641.90)**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143137 - Fast Fluxes
Status: Active
Type: Grant
Fund 143137 - Fast Fluxes
FMGR: Braswell, Bobby H

PI:	Braswell, Bobby H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/24/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NAG5-12876	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBB		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		Rev Account:	530000				Idc Waiver NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,034.00	21,034.00	0.00	0.00	0.00	21,034.00	21,034.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	2,467.66	10,249.64	0.00	(10,249.64)	(10,249.64)
615NZ0	PAT Unallocated Budget (Bud Only)	12,367.00	12,367.00	0.00	0.00	0.00	12,367.00	12,367.00
***Total: 61 - Salaries and Wages**		**53,551.00**	**53,551.00**	**5,667.66**	**19,449.64**	**0.00**	**34,101.36**	**34,101.36**
65YF10	Full Fringe Benefit Distr Expe	12,920.00	12,920.00	974.72	4,048.58	0.00	8,871.42	8,871.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	262.40	0.00	(262.40)	(262.40)
***Total: 65 - Fringe Benefits**		**12,920.00**	**12,920.00**	**1,237.12**	**4,310.98**	**0.00**	**8,609.02**	**8,609.02**
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710100	Out-of-State Travel	0.00	0.00	259.00	2,259.90	0.00	(2,259.90)	(2,259.90)
7112	Research Supplies	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
711200	Research Supplies	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
714005	Postage-Campus Mail Services	0.00	0.00	12.44	12.44	0.00	(12.44)	(12.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**5,780.00**	**5,780.00**	**271.44**	**2,347.29**	**0.00**	**3,432.71**	**3,432.71**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,817.50	0.00	(2,817.50)	(2,817.50)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**2,817.50**	**0.00**	**4,832.50**	**4,832.50**
730001	Subcontracts 01	28,749.00	28,749.00	0.00	0.00	28,538.00	211.00	211.00
***Total: 73 - Subcontracts**		**28,749.00**	**28,749.00**	**0.00**	**0.00**	**28,538.00**	**211.00**	**211.00**
****Total Direct Cost Expenditures**		**108,650.00**	**108,650.00**	**7,176.22**	**28,925.41**	**28,538.00**	**51,186.59**	**51,186.59**
760300	F&A Expenditures	44,006.00	44,006.00	2,512.30	11,031.56	0.00	32,974.44	32,974.44
***Total: 76 - F&A and Internal Allocations**		**44,006.00**	**44,006.00**	**2,512.30**	**11,031.56**	**0.00**	**32,974.44**	**32,974.44**
****Total Indirect Cost Expenditures**		**44,006.00**	**44,006.00**	**2,512.30**	**11,031.56**	**0.00**	**32,974.44**	**32,974.44**

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12876	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXBB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**152,656.00**	**152,656.00**	**9,688.52**	**39,956.97**	**28,538.00**	**84,161.03**	**84,161.03**
Revenue							
530000 Federal Programs	0.00	0.00	8,095.15	38,363.60	0.00	(38,363.60)	(38,363.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,095.15**	**38,363.60**	**0.00**	**(38,363.60)**	**(38,363.60)**
*****Total Revenue**	**0.00**	**0.00**	**8,095.15**	**38,363.60**	**0.00**	**(38,363.60)**	**(38,363.60)**

Grant 143139 - Kelvin-Helmholtz Instability
Status: Active
Type: Grant
Fund 143139 - Kelvin-Helmholtz Instability
FMGR: Farrugia, Charles J

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13116	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,697.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	5,770.00	5,770.00	0.00	(5,770.00)	(5,770.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,242.00	21,242.00	0.00	0.00	0.00	21,242.00	21,242.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,242.00**	**21,242.00**	**10,467.00**	**10,467.00**	**0.00**	**10,775.00**	**10,775.00**
65YF10	Full Fringe Benefit Distr Expe	8,267.00	8,267.00	4,134.47	4,134.47	0.00	4,132.53	4,132.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,267.00**	**8,267.00**	**4,134.47**	**4,134.47**	**0.00**	**4,132.53**	**4,132.53**
710	Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710200	Foreign Travel	5,844.00	5,844.00	1,309.00	4,921.49	0.00	922.51	922.51
718000	Telecom-General	0.00	0.00	22.83	36.75	0.00	(36.75)	(36.75)
***Total: 71 - Support**		**7,929.00**	**7,929.00**	**1,331.83**	**4,958.24**	**0.00**	**2,970.76**	**2,970.76**
****Total Direct Cost Expenditures**		**37,438.00**	**37,438.00**	**15,933.30**	**19,559.71**	**0.00**	**17,878.29**	**17,878.29**
760300	F&A Expenditures	17,157.00	17,157.00	3,632.39	5,264.28	0.00	11,892.72	11,892.72
***Total: 76 - F&A and Internal Allocations**		**17,157.00**	**17,157.00**	**3,632.39**	**5,264.28**	**0.00**	**11,892.72**	**11,892.72**
****Total Indirect Cost Expenditures**		**17,157.00**	**17,157.00**	**3,632.39**	**5,264.28**	**0.00**	**11,892.72**	**11,892.72**
*****Total Expenditures**		**54,595.00**	**54,595.00**	**19,565.69**	**24,823.99**	**0.00**	**29,771.01**	**29,771.01**
Revenue								
530000	Federal Programs	0.00	0.00	11,704.37	16,962.67	0.00	(16,962.67)	(16,962.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,704.37**	**16,962.67**	**0.00**	**(16,962.67)**	**(16,962.67)**
*****Total Revenue**		**0.00**	**0.00**	**11,704.37**	**16,962.67**	**0.00**	**(16,962.67)**	**(16,962.67)**

Grant 143140 - SONTRAC Readout and Simulation
Status: Active
Type: Grant
Fund 143140 - SONTRAC Readout and Simulation
FMGR: Miller, Richard S

PI:	Miller, Richard S		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/7/2003	IDC Basis Code:	MTDC		
Sponsor ID:	NAG5-13178	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRM		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,114.00	22,114.00	0.00	0.00	0.00	22,114.00	22,114.00
615F10	PAT	0.00	0.00	31,833.00	31,833.00	0.00	(31,833.00)	(31,833.00)
615NZ0	PAT Unallocated Budget (Bud Only)	28,688.00	28,688.00	0.00	0.00	0.00	28,688.00	28,688.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 61 - Salaries and Wages**		**56,202.00**	**56,202.00**	**31,833.00**	**31,833.00**	**0.00**	**24,369.00**	**24,369.00**
65YF10	Full Fringe Benefit Distr Expe	16,309.00	16,309.00	12,574.04	12,574.04	0.00	3,734.96	3,734.96
***Total: 65 - Fringe Benefits**		**16,309.00**	**16,309.00**	**12,574.04**	**12,574.04**	**0.00**	**3,734.96**	**3,734.96**
710	Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
7112	Research Supplies	16,780.00	16,780.00	0.00	0.00	0.00	16,780.00	16,780.00
714010	Postage-Off Campus Mail Services	0.00	0.00	509.59	509.59	0.00	(509.59)	(509.59)
***Total: 71 - Support**		**19,032.00**	**19,032.00**	**509.59**	**509.59**	**0.00**	**18,522.41**	**18,522.41**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**146,043.00**	**146,043.00**	**44,916.63**	**44,916.63**	**0.00**	**101,126.37**	**101,126.37**
760300	F&A Expenditures	53,026.00	53,026.00	18,943.30	18,943.30	0.00	34,082.70	34,082.70
***Total: 76 - F&A and Internal Allocations**		**53,026.00**	**53,026.00**	**18,943.30**	**18,943.30**	**0.00**	**34,082.70**	**34,082.70**
****Total Indirect Cost Expenditures**		**53,026.00**	**53,026.00**	**18,943.30**	**18,943.30**	**0.00**	**34,082.70**	**34,082.70**
*****Total Expenditures**		**199,069.00**	**199,069.00**	**63,859.93**	**63,859.93**	**0.00**	**135,209.07**	**135,209.07**
Revenue								
530000	Federal Programs	0.00	0.00	61,039.47	61,039.47	0.00	(61,039.47)	(61,039.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61,039.47**	**61,039.47**	**0.00**	**(61,039.47)**	**(61,039.47)**
*****Total Revenue**		**0.00**	**0.00**	**61,039.47**	**61,039.47**	**0.00**	**(61,039.47)**	**(61,039.47)**

Grant 143140 - SONTRAC Readout and Simulation
Fund 143140 - SONTRAC Readout and Simulation

Status: Active
FMGR: Miller, Richard S

Type: Grant

PI:	Miller, Richard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13178	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143142 - Cascades
Status: Active
Type: Grant
Fund 143142 - Cascades
FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5416	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2006		

Fund Information

Effective Date:	4/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,157.32	8,157.32	0.00	(8,157.32)	(8,157.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
***Total: 61 - Salaries and Wages**		**14,825.00**	**14,825.00**	**8,157.32**	**8,157.32**	**0.00**	**6,667.68**	**6,667.68**
65YF10	Full Fringe Benefit Distr Expe	5,804.00	5,804.00	3,222.14	3,222.14	0.00	2,581.86	2,581.86
***Total: 65 - Fringe Benefits**		**5,804.00**	**5,804.00**	**3,222.14**	**3,222.14**	**0.00**	**2,581.86**	**2,581.86**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: 71 - Support**		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**22,179.00**	**22,179.00**	**11,379.46**	**11,379.46**	**0.00**	**10,799.54**	**10,799.54**
760300	F&A Expenditures	10,091.00	10,091.00	4,876.92	4,876.92	0.00	5,214.08	5,214.08
***Total: 76 - F&A and Internal Allocations**		**10,091.00**	**10,091.00**	**4,876.92**	**4,876.92**	**0.00**	**5,214.08**	**5,214.08**
****Total Indirect Cost Expenditures**		**10,091.00**	**10,091.00**	**4,876.92**	**4,876.92**	**0.00**	**5,214.08**	**5,214.08**
*****Total Expenditures**		**32,270.00**	**32,270.00**	**16,256.38**	**16,256.38**	**0.00**	**16,013.62**	**16,013.62**
Revenue								
530000	Federal Programs	0.00	0.00	15,714.51	15,714.51	0.00	(15,714.51)	(15,714.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,714.51**	**15,714.51**	**0.00**	**(15,714.51)**	**(15,714.51)**
*****Total Revenue**		**0.00**	**0.00**	**15,714.51**	**15,714.51**	**0.00**	**(15,714.51)**	**(15,714.51)**

Grant 143143 - Microwave
Status: Active
Type: Grant
Fund 143143 - Microwave
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13224	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2002 - 02/29/2004		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	17,898.00	17,898.00	0.00	(17,898.00)	(17,898.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,898.00	17,898.00	0.00	0.00	0.00	17,898.00	17,898.00
***Total: 61 - Salaries and Wages**		**17,898.00**	**17,898.00**	**17,898.00**	**17,898.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	7,069.71	7,069.71	0.00	0.29	0.29
***Total: 65 - Fringe Benefits**		**7,070.00**	**7,070.00**	**7,069.71**	**7,069.71**	**0.00**	**0.29**	**0.29**
****Total Direct Cost Expenditures**		**24,968.00**	**24,968.00**	**24,967.71**	**24,967.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	11,235.00	11,235.00	11,235.47	11,235.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**11,235.00**	**11,235.00**	**11,235.47**	**11,235.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Indirect Cost Expenditures**		**11,235.00**	**11,235.00**	**11,235.47**	**11,235.47**	**0.00**	**(0.47)**	**(0.47)**
*****Total Expenditures**		**36,203.00**	**36,203.00**	**36,203.18**	**36,203.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
530000	Federal Programs	0.00	0.00	36,203.18	36,203.18	0.00	(36,203.18)	(36,203.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,203.18**	**36,203.18**	**0.00**	**(36,203.18)**	**(36,203.18)**
*****Total Revenue**		**0.00**	**0.00**	**36,203.18**	**36,203.18**	**0.00**	**(36,203.18)**	**(36,203.18)**

Grant 143144 - Geoeffectiveness of Solar Cycle 23
Status: Active
Type: Grant
Fund 143144 - Geoeffectiveness of Solar Cycle 23
FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		

Fund Information

Effective Date:	5/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,906.00	27,906.00	0.00	0.00	0.00	27,906.00	27,906.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
***Total: 61 - Salaries and Wages**		**38,721.00**	**38,721.00**	**0.00**	**0.00**	**0.00**	**38,721.00**	**38,721.00**
65YF10	Full Fringe Benefit Distr Expe	10,098.00	10,098.00	0.00	0.00	0.00	10,098.00	10,098.00
***Total: 65 - Fringe Benefits**		**10,098.00**	**10,098.00**	**0.00**	**0.00**	**0.00**	**10,098.00**	**10,098.00**
710	Travel	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**10,610.00**	**10,610.00**	**0.00**	**0.00**	**0.00**	**10,610.00**	**10,610.00**
721100	Assistantships	4,030.00	4,030.00	0.00	0.00	0.00	4,030.00	4,030.00
***Total: 72 - Student and/or Participant Support**		**4,030.00**	**4,030.00**	**0.00**	**0.00**	**0.00**	**4,030.00**	**4,030.00**
****Total Direct Cost Expenditures**		**63,459.00**	**63,459.00**	**0.00**	**0.00**	**0.00**	**63,459.00**	**63,459.00**
760300	F&A Expenditures	27,238.00	27,238.00	0.00	0.00	0.00	27,238.00	27,238.00
***Total: 76 - F&A and Internal Allocations**		**27,238.00**	**27,238.00**	**0.00**	**0.00**	**0.00**	**27,238.00**	**27,238.00**
****Total Indirect Cost Expenditures**		**27,238.00**	**27,238.00**	**0.00**	**0.00**	**0.00**	**27,238.00**	**27,238.00**
*****Total Expenditures**		**90,697.00**	**90,697.00**	**0.00**	**0.00**	**0.00**	**90,697.00**	**90,697.00**

Grant 143146 - Cosmic Ray Interstellar Propagation
Status: Active
Type: Grant
Fund 143146 - Cosmic Ray Interstellar Propagation
FMGR: Connell, James J

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13535	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2002 - 05/31/2004		

Fund Information

Effective Date:	5/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,556.00	7,556.00	0.00	(7,556.00)	(7,556.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
***Total: 61 - Salaries and Wages**		**7,556.00**	**7,556.00**	**7,556.00**	**7,556.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,985.00	2,985.00	2,984.62	2,984.62	0.00	0.38	0.38
***Total: 65 - Fringe Benefits**		**2,985.00**	**2,985.00**	**2,984.62**	**2,984.62**	**0.00**	**0.38**	**0.38**
7112	Research Supplies	482.00	482.00	0.00	0.00	0.00	482.00	482.00
718000	Telecom-General	0.00	0.00	3.64	3.64	0.00	(3.64)	(3.64)
***Total: 71 - Support**		**482.00**	**482.00**	**3.64**	**3.64**	**0.00**	**478.36**	**478.36**
****Total Direct Cost Expenditures**		**11,023.00**	**11,023.00**	**10,544.26**	**10,544.26**	**0.00**	**478.74**	**478.74**
760300	F&A Expenditures	4,961.34	4,961.34	4,744.92	4,744.92	0.00	216.42	216.42
***Total: 76 - F&A and Internal Allocations**		**4,961.34**	**4,961.34**	**4,744.92**	**4,744.92**	**0.00**	**216.42**	**216.42**
****Total Indirect Cost Expenditures**		**4,961.34**	**4,961.34**	**4,744.92**	**4,744.92**	**0.00**	**216.42**	**216.42**
*****Total Expenditures**		**15,984.34**	**15,984.34**	**15,289.18**	**15,289.18**	**0.00**	**695.16**	**695.16**
Revenue								
530000	Federal Programs	0.00	0.00	15,289.18	15,289.18	0.00	(15,289.18)	(15,289.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,289.18**	**15,289.18**	**0.00**	**(15,289.18)**	**(15,289.18)**
*****Total Revenue**		**0.00**	**0.00**	**15,289.18**	**15,289.18**	**0.00**	**(15,289.18)**	**(15,289.18)**

Grant 143C00 - Gro Reforecast
Status: Active
Type: Contract
Fund 143C00 - Gro Reforecast
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,378.86	0.00	(177,378.86)	(177,378.86)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,612,894.64**	**0.00**	**(55,999.64)**	**1,976.65**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	944,052.00	0.00	942,306.13	0.00	126,461.87	1,745.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**944,052.00**	**0.00**	**943,952.46**	**0.00**	**124,815.54**	**99.54**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	17.95	2,393.85	0.00	(2,393.85)	(2,393.85)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714005	Postage-Campus Mail Services	0.00	0.00	1.85	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,198.60	0.00	(183,198.60)	(183,198.60)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
***Total: 71 - Support**		**705,547.00**	**784,772.59**	**19.80**	**784,593.47**	**0.00**	**(79,046.47)**	**179.12**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,293.38**	**19.80**	**6,046,941.16**	**0.00**	**16,937.57**	**2,352.22**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,953.62	0.00	2,307,649.55	0.00	33,544.45	53,304.07
760300	F&A Expenditures	27,931.00	(143,033.00)	6.03	79,208.58	0.00	(51,277.58)	(222,241.58)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,920.62**	**6.03**	**2,386,858.13**	**0.00**	**(17,733.13)**	**1,062.49**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,920.62**	**6.03**	**2,386,858.13**	**0.00**	**(17,733.13)**	**1,062.49**
*****Total Expenditures**		**8,433,003.73**	**8,437,214.00**	**25.83**	**8,433,799.29**	**0.00**	**(795.56)**	**3,414.71**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	19.43	289,976.25	0.00	(259,976.25)	(259,976.25)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**19.43**	**8,433,792.89**	**0.00**	**(90,789.16)**	**(86,578.89)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**19.43**	**8,433,792.89**	**0.00**	**(90,789.16)**	**(86,578.89)**

Grant 143C00 - Gro Reforecast
Status: Active
Type: Contract
Fund 143C01 - Gro Reforecast
FMGR: Ryan, James M

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,600.33	0.00	120,587.75	0.00	14,338.25	12.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,600.33**	**0.00**	**120,600.33**	**0.00**	**14,325.67**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**621,712.00**	**622,683.52**	**0.00**	**622,676.53**	**0.00**	**(964.53)**	**6.99**
7603	F&A Expenditures	273,288.00	272,722.80	0.00	272,241.63	0.00	1,046.37	481.17
760300	F&A Expenditures	0.00	(406.32)	0.00	71.70	0.00	(71.70)	(478.02)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,316.48**	**0.00**	**272,313.33**	**0.00**	**974.67**	**3.15**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,316.48**	**0.00**	**272,313.33**	**0.00**	**974.67**	**3.15**
*****Total Expenditures**		**895,000.00**	**895,000.00**	**0.00**	**894,989.86**	**0.00**	**10.14**	**10.14**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**894,989.86**	**0.00**	**10.14**	**10.14**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**894,989.86**	**0.00**	**10.14**	**10.14**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
***Total: 61 - Salaries and Wages**		**(219,105.18)**	**2,472,028.00**	**0.00**	**2,691,133.18**	**0.00**	**(2,910,238.36)**	**(219,105.18)**
65YF10	Full Fringe Benefit Distr Expe	(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
***Total: 65 - Fringe Benefits**		**(52,452.75)**	**592,587.00**	**0.00**	**645,039.75**	**0.00**	**(697,492.50)**	**(52,452.75)**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	25,738.44	1,093,192.44	0.00	1,041,715.56	0.00	(1,015,977.12)	51,476.88
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 71 - Support**		**(4,261.56)**	**1,067,655.56**	**0.00**	**1,071,715.56**	**0.00**	**(1,075,977.12)**	**(4,060.00)**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	(75,557.83)	5,663,836.84	0.00	5,814,952.50	0.00	(5,890,510.33)	(151,115.66)
***Total: 73 - Subcontracts**		**(75,557.83)**	**5,739,394.67**	**0.00**	**5,814,952.50**	**0.00**	**(5,890,510.33)**	**(75,557.83)**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	(5,229.74)	157,156.26	0.00	167,615.74	0.00	(172,845.48)	(10,459.48)
***Total: 74 - Capitalizable Plant and Equipment**		**(5,229.74)**	**162,386.00**	**0.00**	**167,615.74**	**0.00**	**(172,845.48)**	**(5,229.74)**
7500	Budgeted Use of Reserves-USE 7900	6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
***Total: 75 - Reserves - Budget Only**		**6,508.77**	**6,508.77**	**0.00**	**0.00**	**0.00**	**6,508.77**	**6,508.77**
****Total Direct Cost Expenditures**		**(350,098.29)**	**10,040,560.00**	**0.00**	**10,390,456.73**	**0.00**	**(10,740,555.02)**	**(349,896.73)**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	(155,284.86)	2,118,438.70	0.00	2,429,008.42	0.00	(2,584,293.28)	(310,569.72)
***Total: 76 - F&A and Internal Allocations**		**(155,284.86)**	**2,273,723.56**	**0.00**	**2,429,008.42**	**0.00**	**(2,584,293.28)**	**(155,284.86)**
****Total Indirect Cost Expenditures**		**(155,284.86)**	**2,273,723.56**	**0.00**	**2,429,008.42**	**0.00**	**(2,584,293.28)**	**(155,284.86)**
*****Total Expenditures**		**(505,383.15)**	**12,314,283.56**	**0.00**	**12,819,465.15**	**0.00**	**(13,324,848.30)**	**(505,181.59)**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000	Federal Programs	(505,383.15)	11,808,698.85	0.00	12,819,465.15	0.00	(13,324,848.30)	(1,010,766.30)
***Total: 53 - Sponsored Programs**		**(505,383.15)**	**15,788,605.79**	**0.00**	**12,819,465.15**	**0.00**	**(13,324,848.30)**	**2,969,140.64**
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**(505,383.15)**	**12,314,283.56**	**0.00**	**12,819,465.15**	**0.00**	**(13,324,848.30)**	**(505,181.59)**

Grant 143C00 - Gro Reforecast
Status: Active
Type: Contract
Fund 143C03 - Gro Misson Ops & Data Analysis
FMGR: Ryan, James M

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist To Code:	UZSPJR	
Rev Account:	530000			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(3,000.00)	109,773.00	0.00	112,773.00	0.00	(115,773.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(36,700.00)	0.00	0.00	111,790.00	0.00	(148,490.00)	(111,790.00)
61U000	Salary Offset Account	(140,952.80)	0.00	0.00	1,058,691.80	0.00	(1,199,644.60)	(1,058,691.80)
***Total: 61 - Salaries and Wages**		**(180,652.80)**	**109,773.00**	**0.00**	**1,283,254.80**	**0.00**	**(1,463,907.60)**	**(1,173,481.80)**
65YF10	Full Fringe Benefit Distr Expe	(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
***Total: 65 - Fringe Benefits**		**(9,722.41)**	**33,952.00**	**0.00**	**309,015.41**	**0.00**	**(318,737.82)**	**(275,063.41)**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	41,834.17	83,668.34	0.00	0.00	0.00	41,834.17	83,668.34
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	295,369.83	0.00	(590,739.66)	(590,739.66)
***Total: 71 - Support**		**(38,513.66)**	**41,834.17**	**0.00**	**295,369.83**	**0.00**	**(333,883.49)**	**(253,535.66)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	9,917.00	0.00	(19,834.00)	(19,834.00)
***Total: 72 - Student and/or Participant Support**		**(7,917.00)**	**0.00**	**0.00**	**9,917.00**	**0.00**	**(17,834.00)**	**(9,917.00)**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	(97,206.62)	(92,206.62)	0.00	102,206.62	0.00	(199,413.24)	(194,413.24)
***Total: 74 - Capitalizable Plant and Equipment**		**(10,161.62)**	**5,000.00**	**0.00**	**102,206.62**	**0.00**	**(112,368.24)**	**(97,206.62)**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**(19,467.49)**	**190,559.17**	**0.00**	**1,999,763.66**	**0.00**	**(2,019,231.15)**	**(1,809,204.49)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	(23,534.00)	(47,068.00)	0.00	0.00	0.00	(23,534.00)	(47,068.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	(949,816.53)	(855,841.70)	0.00	1,043,791.36	0.00	(1,993,607.89)	(1,899,633.06)

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**(170,687.53)**	**70,440.83**	**0.00**	**1,043,791.36**	**0.00**	**(1,214,478.89)**	**(973,350.53)**
****Total Indirect Cost Expenditures**		**(170,687.53)**	**70,440.83**	**0.00**	**1,043,791.36**	**0.00**	**(1,214,478.89)**	**(973,350.53)**
*****Total Expenditures**		**(190,155.02)**	**261,000.00**	**0.00**	**3,043,555.02**	**0.00**	**(3,233,710.04)**	**(2,782,555.02)**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	(2,782,555.02)	(2,521,555.02)	0.00	3,043,555.02	0.00	(5,826,110.04)	(5,565,110.04)
***Total: 53 - Sponsored Programs**		**(1,161,155.02)**	**(325,191.58)**	**0.00**	**3,043,555.02**	**0.00**	**(4,204,710.04)**	**(3,368,746.60)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**(190,155.02)**	**261,000.00**	**0.00**	**3,043,555.02**	**0.00**	**(3,233,710.04)**	**(2,782,555.02)**

Grant 143C04 - Stereo Magnetic Field, Ions
Status: Active
Type: Contract
Fund 143C04 - Stereo Magnetic Field, Ions
FMGR: Galvin, Antoinette B

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,111.11	0.00	(8,111.11)	(8,111.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	110,587.10	0.00	(110,587.10)	(110,587.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	210,009.00	0.00	0.00	0.00	213,351.00	210,009.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,317.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	12,222.00	0.00	(12,222.00)	(12,222.00)
615F10	PAT	161,290.00	143,865.00	19,264.90	819,686.19	0.00	(658,396.19)	(675,821.19)
615NZ0	PAT Unallocated Budget (Bud Only)	678,085.00	678,085.00	0.00	0.00	0.00	678,085.00	678,085.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	29,501.62	534,639.90	0.00	(534,639.90)	(534,639.90)
61SNSH	Student Labor	0.00	0.00	5,548.14	62,229.25	0.00	(62,229.25)	(62,229.25)
61SNZ0	Student Labor Unallocated(Bud Only)	295,378.00	301,317.00	0.00	0.00	0.00	295,378.00	301,317.00
61U000	Salary Offset Account	570,057.00	581,445.00	0.00	0.00	0.00	570,057.00	581,445.00
***Total: 61 - Salaries and Wages**		**1,925,292.00**	**1,918,852.00**	**57,631.66**	**1,630,918.55**	**0.00**	**294,373.45**	**287,933.45**
65YF10	Full Fringe Benefit Distr Expe	617,894.00	512,955.00	7,609.65	372,379.91	0.00	245,514.09	140,575.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,691.13	34,657.41	0.00	(34,657.41)	(34,657.41)
***Total: 65 - Fringe Benefits**		**617,894.00**	**512,955.00**	**10,300.78**	**407,037.32**	**0.00**	**210,856.68**	**105,917.68**
710	Travel	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	5,000.00	33.12	12,403.52	0.00	(7,403.52)	(7,403.52)
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	0.00	0.00	1,962.89	42,777.19	0.00	(42,777.19)	(42,777.19)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	0.00	50,879.56	0.00	(35,879.56)	(32,879.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,996.54	0.00	(2,996.54)	(2,996.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
711100	Supplies-General	20,000.00	(25,824.00)	0.00	32.29	0.00	19,967.71	(25,856.29)
711162	Supplies-Office Supplies	0.00	0.00	0.00	587.37	0.00	(587.37)	(587.37)
7112	Research Supplies	75,500.00	75,500.00	0.00	50,051.19	0.00	25,448.81	25,448.81
711200	Research Supplies	63,862.00	100,980.00	2,728.51	53,889.88	0.00	9,972.12	47,090.12
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	115.23	754.73	0.00	(754.73)	(754.73)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	(16.99)	100.34	0.00	(100.34)	(100.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,247.22	4,176.22	0.00	(4,176.22)	(4,176.22)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	(2,473.27)	7,521.21	248.24	(7,769.45)	(7,769.45)
716054	Maint & Repairs-Mechanical	0.00	0.00	2,736.00	2,736.00	800.00	(3,536.00)	(3,536.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	48.22	7,448.75	0.00	(7,448.75)	(7,448.75)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	12,750.00	134,578.81	24,477.32	(159,056.13)	(159,056.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	1,310.22	14,056.81	0.00	(14,056.81)	(14,056.81)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.95	1,401.03	0.00	(1,401.03)	(1,401.03)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
***Total: 71 - Support**		**355,285.00**	**464,606.88**	**20,448.10**	**425,398.27**	**25,525.56**	**(95,638.83)**	**13,683.05**
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	0.00	7,865.00	0.00	7,055.60	0.00	(7,055.60)	809.40
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,865.00**	**0.00**	**9,862.35**	**0.00**	**(7,862.35)**	**2.65**
730001	Subcontracts 01	2,000.00	54,808.00	0.00	36,514.07	16,293.93	(50,808.00)	2,000.00
***Total: 73 - Subcontracts**		**2,000.00**	**54,808.00**	**0.00**	**36,514.07**	**16,293.93**	**(50,808.00)**	**2,000.00**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	577,786.00	654,736.00	0.00	14,607.37	0.00	563,178.63	640,128.63

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	460.51	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	0.00	5,880.00	71,167.21	563,836.39	92,608.65	(656,445.04)	(650,565.04)
***Total: 74 - Capitalizable Plant and Equipment**		**654,289.00**	**736,733.00**	**71,627.72**	**640,529.09**	**92,608.65**	**(78,848.74)**	**3,595.26**
****Total Direct Cost Expenditures**		**3,556,760.00**	**3,697,819.88**	**160,008.26**	**3,150,259.65**	**134,428.14**	**272,072.21**	**413,132.09**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300	F&A Expenditures	977,099.00	975,762.00	30,447.15	864,854.09	0.00	112,244.91	110,907.91
***Total: 76 - F&A and Internal Allocations**		**1,296,313.00**	**1,295,097.12**	**30,447.15**	**1,102,746.45**	**0.00**	**193,566.55**	**192,350.67**
****Total Indirect Cost Expenditures**		**1,296,313.00**	**1,295,097.12**	**30,447.15**	**1,102,746.45**	**0.00**	**193,566.55**	**192,350.67**
*****Total Expenditures**		**4,853,073.00**	**4,992,917.00**	**190,455.41**	**4,253,006.10**	**134,428.14**	**465,638.76**	**605,482.76**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	167,888.18	3,528,437.02	0.00	(3,148,061.02)	(3,148,061.02)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**167,888.18**	**4,230,141.37**	**0.00**	**(2,735,410.37)**	**(2,735,410.37)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**167,888.18**	**4,230,141.37**	**0.00**	**(2,735,410.37)**	**(2,735,410.37)**

Grant 143C04 - Stereo Magnetic Field, Ions
Status: Active
Type: Contract
Fund 143C12 - Stereo Magnetic Field, Ions
FMGR: Galvin, Antoinette B

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	22,919.00	22,919.00	0.00	22,125.00	0.00	794.00	794.00
***Total: 73 - Subcontracts**	**22,919.00**	**22,919.00**	**0.00**	**22,125.00**	**0.00**	**794.00**	**794.00**
****Total Direct Cost Expenditures**	**22,919.00**	**22,919.00**	**0.00**	**22,125.00**	**0.00**	**794.00**	**794.00**
760300 F&A Expenditures	5,959.00	5,959.00	0.00	5,959.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**5,959.00**	**5,959.00**	**0.00**	**5,959.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**5,959.00**	**5,959.00**	**0.00**	**5,959.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**28,878.00**	**28,878.00**	**0.00**	**28,084.00**	**0.00**	**794.00**	**794.00**
Revenue							
530000 Federal Programs	28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00
***Total: 53 - Sponsored Programs**	**28,878.00**	**28,878.00**	**0.00**	**28,084.00**	**0.00**	**794.00**	**794.00**
*****Total Revenue**	**28,878.00**	**28,878.00**	**0.00**	**28,084.00**	**0.00**	**794.00**	**794.00**

Grant 143C04 - Stereo Magnetic Field, Ions
Status: Active
Type: Contract
Fund 143C13 - STEREO - EPO
FMGR: Galvin, Antoinette B

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	459.90	2,219.70	0.00	(2,219.70)	(2,219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	9,525.00	9,525.00	0.00	0.00	0.00	9,525.00	9,525.00
***Total: 61 - Salaries and Wages**		**9,525.00**	**9,525.00**	**459.90**	**2,219.70**	**0.00**	**7,305.30**	**7,305.30**
65YF10	Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.71	182.01	0.00	(182.01)	(182.01)
***Total: 65 - Fringe Benefits**		**1,763.00**	**1,763.00**	**37.71**	**182.01**	**0.00**	**1,580.99**	**1,580.99**
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	260.00	260.00
711200	Research Supplies	0.00	0.00	13.14	13.14	0.00	(13.14)	(13.14)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
***Total: 71 - Support**		**260.00**	**260.00**	**13.14**	**17.14**	**0.00**	**242.86**	**242.86**
****Total Direct Cost Expenditures**		**11,548.00**	**11,548.00**	**510.75**	**2,418.85**	**0.00**	**9,129.15**	**9,129.15**
760300	F&A Expenditures	5,208.00	5,208.00	229.84	1,088.49	0.00	4,119.51	4,119.51
***Total: 76 - F&A and Internal Allocations**		**5,208.00**	**5,208.00**	**229.84**	**1,088.49**	**0.00**	**4,119.51**	**4,119.51**
****Total Indirect Cost Expenditures**		**5,208.00**	**5,208.00**	**229.84**	**1,088.49**	**0.00**	**4,119.51**	**4,119.51**
*****Total Expenditures**		**16,756.00**	**16,756.00**	**740.59**	**3,507.34**	**0.00**	**13,248.66**	**13,248.66**
Revenue								
530000	Federal Programs	0.00	0.00	740.59	3,507.34	0.00	(3,507.34)	(3,507.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**740.59**	**3,507.34**	**0.00**	**(3,507.34)**	**(3,507.34)**
*****Total Revenue**		**0.00**	**0.00**	**740.59**	**3,507.34**	**0.00**	**(3,507.34)**	**(3,507.34)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C10 - Modis Instr. Team:coastal Proc
Status: Active
Type: Contract
Fund 143C10 - Modis Instr. Team:coastal Proc
FMGR: Campbell, Janet White

PI:	Campbell, Janet White		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NAS5-96063	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003		Rev Account:	530000				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,192.85	0.00	(49,192.85)	(49,192.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,146.00	174,622.00	0.00	0.00	0.00	155,146.00	174,622.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,546.00	0.00	(36,546.00)	(36,546.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,849.25	0.00	(83,849.25)	(83,849.25)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	16,860.82	0.00	(16,860.82)	(16,860.82)
613NZ0	Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	163,572.00	163,572.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	38,849.00	0.00	(38,849.00)	(38,849.00)
615F10	PAT	23,200.00	23,200.00	5,379.14	368,314.12	0.00	(345,114.12)	(345,114.12)
615NZ0	PAT Unallocated Budget (Bud Only)	324,770.00	318,885.00	0.00	0.00	0.00	324,770.00	318,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,660.50	0.00	(16,660.50)	(16,660.50)
61SNWS	College Work Study	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
61U000	Salary Offset Account	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
***Total: 61 - Salaries and Wages**		**666,688.00**	**678,279.00**	**8,579.14**	**611,532.92**	**0.00**	**55,155.08**	**66,746.08**
65YF10	Full Fringe Benefit Distr Expe	174,273.00	184,395.00	2,124.77	157,248.63	0.00	17,024.37	27,146.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	1,321.66	0.00	(1,321.66)	(1,321.66)
***Total: 65 - Fringe Benefits**		**174,273.00**	**184,395.00**	**2,387.17**	**158,570.29**	**0.00**	**15,702.71**	**25,824.71**
710	Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	551.00	551.00
7101	Out of State Travel	0.00	0.00	0.00	29,112.62	0.00	(29,112.62)	(29,112.62)
710100	Out-of-State Travel	0.00	0.00	0.00	9,081.49	0.00	(9,081.49)	(9,081.49)
7102	Foreign Travel	14,280.00	14,280.00	0.00	4,122.46	0.00	10,157.54	10,157.54
710200	Foreign Travel	0.00	0.00	0.00	1,940.69	0.00	(1,940.69)	(1,940.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,880.59	0.00	(3,880.59)	(3,880.59)
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
710Z	Travel-Other	30,911.00	21,500.00	0.00	0.00	0.00	30,911.00	21,500.00
7111	Supplies	1,500.00	1,500.00	0.00	25,908.33	0.00	(24,408.33)	(24,408.33)
711100	Supplies-General	1,785.00	785.00	0.00	737.11	0.00	1,047.89	47.89
7112	Research Supplies	23,877.00	23,877.00	0.00	39,197.12	0.00	(15,320.12)	(15,320.12)
711200	Research Supplies	16,500.00	16,500.00	954.14	15,614.09	(346.06)	1,231.97	1,231.97
7130	Printing and Copying	0.00	0.00	0.00	1,241.85	0.00	(1,241.85)	(1,241.85)
713000	Printing & Copying-General	0.00	0.00	0.00	62.75	0.00	(62.75)	(62.75)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-96063	CFDA #: 43.001	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003		

Fund Information	
Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.23	0.00	(145.23)	(145.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	315.05	0.00	(315.05)	(315.05)
7161	Rentals-Leases	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	22,810.00	0.00	(4,810.00)	(4,810.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,119.57	0.00	(5,119.57)	(5,119.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.77	1,173.32	0.00	(1,173.32)	(1,173.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	254.28	0.00	(254.28)	(254.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,090.00	(3,675.00)	(415.00)	(415.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.83	0.00	(162.83)	(162.83)
71CZ	Other Expenses-Deductions	93,059.00	76,455.00	0.00	61.00	0.00	92,998.00	76,394.00
***Total: 71 - Support**		**208,363.00**	**181,348.00**	**1,001.20**	**172,405.59**	**(4,021.06)**	**39,978.47**	**12,963.47**
7211	Assistantships	33,926.00	29,014.00	0.00	28,104.00	0.00	5,822.00	910.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
721155	Asstship-Tuition Waiver	0.00	(910.00)	0.00	1,600.95	0.00	(1,600.95)	(2,510.95)
7222	Participant Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**44,326.00**	**33,504.00**	**0.00**	**29,704.95**	**0.00**	**14,621.05**	**3,799.05**
7400	Capitalizable Equipment	85,193.00	102,750.00	0.00	102,749.07	0.00	(17,556.07)	0.93
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
***Total: 74 - Capitalizable Plant and Equipment**		**90,191.00**	**107,748.00**	**0.00**	**102,749.07**	**0.00**	**(12,558.07)**	**4,998.93**
****Total Direct Cost Expenditures**		**1,183,841.00**	**1,185,274.00**	**11,967.51**	**1,074,962.82**	**(4,021.06)**	**112,899.24**	**114,332.24**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	319,842.00	318,409.00	0.00	314,160.43	0.00	5,681.57	4,248.57
760300	F&A Expenditures	147,317.00	147,317.00	4,106.22	108,689.16	0.00	38,627.84	38,627.84
***Total: 76 - F&A and Internal Allocations**		**467,159.00**	**465,726.00**	**4,106.22**	**422,849.59**	**0.00**	**44,309.41**	**42,876.41**

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-96063	CFDA #: 43.001	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**467,159.00**	**465,726.00**	**4,106.22**	**422,849.59**	**0.00**	**44,309.41**	**42,876.41**
*****Total Expenditures**		**1,651,000.00**	**1,651,000.00**	**16,073.73**	**1,497,812.41**	**(4,021.06)**	**157,208.65**	**157,208.65**
Revenue								
5300	Federal Programs	1,156,000.00	1,156,000.00	0.00	1,123,010.80	0.00	32,989.20	32,989.20
530000	Federal Programs	66,000.00	66,000.00	13,231.15	371,959.03	0.00	(305,959.03)	(305,959.03)
***Total: 53 - Sponsored Programs**		**1,222,000.00**	**1,222,000.00**	**13,231.15**	**1,494,969.83**	**0.00**	**(272,969.83)**	**(272,969.83)**
*****Total Revenue**		**1,222,000.00**	**1,222,000.00**	**13,231.15**	**1,494,969.83**	**0.00**	**(272,969.83)**	**(272,969.83)**

Grant 143C14 - COSPIN Ulysses Mission Support
Status: Active
Type: Contract
Fund 143C14 - COSPIN Ulysses Misison Support
FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	1247101	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/24/2003 - 09/28/2004		

Fund Information	
Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPBM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	33,550.87	33,550.87	0.00	(33,550.87)	(33,550.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,332.50	0.00	(53,332.50)	(53,332.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,867.00	7,867.00	0.00	(7,867.00)	(7,867.00)
615F10	PAT	0.00	700.00	0.00	0.00	0.00	0.00	700.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,683.00	54,683.00	0.00	0.00	0.00	54,683.00	54,683.00
61SNSH	Student Labor	0.00	0.00	590.00	1,626.00	0.00	(1,626.00)	(1,626.00)
***Total: 61 - Salaries and Wages**		**54,683.00**	**55,383.00**	**42,007.87**	**96,376.37**	**0.00**	**(41,693.37)**	**(40,993.37)**
65YF10	Full Fringe Benefit Distr Expe	21,600.00	21,129.00	13,011.14	34,077.48	0.00	(12,477.48)	(12,948.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.99	61.99	0.00	(61.99)	(61.99)
***Total: 65 - Fringe Benefits**		**21,600.00**	**21,129.00**	**13,073.13**	**34,139.47**	**0.00**	**(12,539.47)**	**(13,010.47)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	843.93	0.00	(843.93)	(843.93)
710200	Foreign Travel	0.00	0.00	0.00	2,291.55	0.00	(2,291.55)	(2,291.55)
710300	Conference Registration Fees	0.00	0.00	0.00	246.52	0.00	(246.52)	(246.52)
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
711200	Research Supplies	0.00	(229.00)	0.00	254.62	0.00	(254.62)	(483.62)
713000	Printing & Copying-General	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
718000	Telecom-General	0.00	0.00	3.25	39.30	0.00	(39.30)	(39.30)
***Total: 71 - Support**		**8,200.00**	**7,971.00**	**3.25**	**3,730.81**	**0.00**	**4,469.19**	**4,240.19**
****Total Direct Cost Expenditures**		**84,483.00**	**84,483.00**	**55,084.25**	**134,246.65**	**0.00**	**(49,763.65)**	**(49,763.65)**
760300	F&A Expenditures	38,017.00	38,017.00	393.53	36,016.58	0.00	2,000.42	2,000.42
***Total: 76 - F&A and Internal Allocations**		**38,017.00**	**38,017.00**	**393.53**	**36,016.58**	**0.00**	**2,000.42**	**2,000.42**
****Total Indirect Cost Expenditures**		**38,017.00**	**38,017.00**	**393.53**	**36,016.58**	**0.00**	**2,000.42**	**2,000.42**
*****Total Expenditures**		**122,500.00**	**122,500.00**	**55,477.78**	**170,263.23**	**0.00**	**(47,763.23)**	**(47,763.23)**

Revenue

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI:	McKibben, Robert Bruce		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	1247101	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/24/2003 - 09/28/2004		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPBM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,268.05	116,053.50	0.00	(116,053.50)	(116,053.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,268.05**	**116,053.50**	**0.00**	**(116,053.50)**	**(116,053.50)**
*****Total Revenue**	**0.00**	**0.00**	**1,268.05**	**116,053.50**	**0.00**	**(116,053.50)**	**(116,053.50)**

Grant 145003 - Enclycopedia for NE Culture | Status: Active | Type: Grant
Fund 145003 - Enclycopedia for NE Culture | FMGR:

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	CFDA #: 45.149	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,501.56	0.00	(62,501.56)	(62,501.56)
615NZ0	PAT Unallocated Budget (Bud Only)	45,430.00	45,430.00	0.00	0.00	0.00	45,430.00	45,430.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,536.45	0.00	(17,536.45)	(17,536.45)
61SNSH	Student Labor	0.00	0.00	0.00	1,036.50	0.00	(1,036.50)	(1,036.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,241.61	0.00	(2,241.61)	(2,241.61)
61SNZ0	Student Labor Unallocated(Bud Only)	42,005.00	42,005.00	0.00	0.00	0.00	42,005.00	42,005.00
***Total: 61 - Salaries and Wages**		**87,435.00**	**87,435.00**	**0.00**	**83,316.12**	**0.00**	**4,118.88**	**4,118.88**
65YF10	Full Fringe Benefit Distr Expe	19,289.00	19,289.00	0.00	23,690.23	0.00	(4,401.23)	(4,401.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,440.14	0.00	(1,440.14)	(1,440.14)
***Total: 65 - Fringe Benefits**		**19,289.00**	**19,289.00**	**0.00**	**25,130.37**	**0.00**	**(5,841.37)**	**(5,841.37)**
711000	Purchasing Cards	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711200	Research Supplies	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71CZ	Other Expenses-Deductions	129.00	129.00	0.00	0.00	0.00	129.00	129.00
***Total: 71 - Support**		**5,129.00**	**5,129.00**	**0.00**	**8,795.00**	**0.00**	**(3,666.00)**	**(3,666.00)**
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
***Total: 72 - Student and/or Participant Support**		**7,310.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**7,310.00**
****Total Direct Cost Expenditures**		**119,163.00**	**119,163.00**	**0.00**	**117,241.49**	**0.00**	**1,921.51**	**1,921.51**
7603	F&A Expenditures	34,674.00	34,674.00	0.00	193.46	0.00	34,480.54	34,480.54
760300	F&A Expenditures	0.00	0.00	0.00	36,151.47	0.00	(36,151.47)	(36,151.47)
***Total: 76 - F&A and Internal Allocations**		**34,674.00**	**34,674.00**	**0.00**	**36,344.93**	**0.00**	**(1,670.93)**	**(1,670.93)**
****Total Indirect Cost Expenditures**		**34,674.00**	**34,674.00**	**0.00**	**36,344.93**	**0.00**	**(1,670.93)**	**(1,670.93)**
*****Total Expenditures**		**153,837.00**	**153,837.00**	**0.00**	**153,586.42**	**0.00**	**250.58**	**250.58**
Revenue								
5300	Federal Programs	153,837.00	153,837.00	0.00	0.00	0.00	153,837.00	153,837.00

Grant 145003 - Enclyclopedia for NE Culture
Fund 145003 - Enclyclopedia for NE Culture

Status: Active
FMGR:

Type: Grant

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	CFDA #: 45.149	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,586.42	0.00	(153,586.42)	(153,586.42)
***Total: 53 - Sponsored Programs**	**153,837.00**	**153,837.00**	**0.00**	**153,586.42**	**0.00**	**250.58**	**250.58**
*****Total Revenue**	**153,837.00**	**153,837.00**	**0.00**	**153,586.42**	**0.00**	**250.58**	**250.58**

Grant 145003 - Enclycopedia for NE Culture Status: Active Type: Grant
Fund 15C180 - Enclycopedia for NE Cultur/Cost Sh FMGR:

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	CFDA #: 45.149	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:						

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	40,958.00	0.00	(40,958.00)	(40,958.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	40,958.00	0.00	0.00	0.00	0.00	40,958.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**52,658.00**	**0.00**	**52,658.00**	**0.00**	**(52,658.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,154.00	0.00	15,154.46	0.00	(15,154.46)	(0.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
***Total: 65 - Fringe Benefits**		**0.00**	**15,154.00**	**0.00**	**15,175.46**	**0.00**	**(15,175.46)**	**(21.46)**
****Total Direct Cost Expenditures**		**0.00**	**67,812.00**	**0.00**	**67,833.46**	**0.00**	**(67,833.46)**	**(21.46)**
7603	F&A Expenditures	0.00	21,022.00	0.00	0.00	0.00	0.00	21,022.00
760300	F&A Expenditures	0.00	0.00	0.00	21,028.33	0.00	(21,028.33)	(21,028.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,022.00**	**0.00**	**21,028.33**	**0.00**	**(21,028.33)**	**(6.33)**
****Total Indirect Cost Expenditures**		**0.00**	**21,022.00**	**0.00**	**21,028.33**	**0.00**	**(21,028.33)**	**(6.33)**
*****Total Expenditures**		**0.00**	**88,834.00**	**0.00**	**88,861.79**	**0.00**	**(88,861.79)**	**(27.79)**
Revenue								
5320	Cost Sharing	0.00	88,834.00	0.00	0.00	0.00	0.00	88,834.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	21,028.33	0.00	(21,028.33)	(21,028.33)
***Total: 53 - Sponsored Programs**		**0.00**	**88,834.00**	**0.00**	**21,028.33**	**0.00**	**(21,028.33)**	**67,805.67**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	67,833.46	0.00	(67,833.46)	(67,833.46)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**67,833.46**	**0.00**	**(67,833.46)**	**(67,833.46)**
*****Total Revenue**		**0.00**	**88,834.00**	**0.00**	**88,861.79**	**0.00**	**(88,861.79)**	**(27.79)**

Grant 145004 - AMERICAN STUDIES FOCUS GROUP | Status: Active | Type: Grant
Fund 145004 - AMERICAN STUDIES FOCUS GROUP | FMGR:

PI:	Bailey, Brigitte G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	ED-22157-01	CFDA #: 45.162	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UCENGL		Expend End Date:		IDC Dist To Code:	UCENBB			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2003		Rev Account:	530000					

Org UCENBB - PI Bridgitte Bailey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,403.00	0.00	(4,403.00)	(4,403.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	9,803.00	0.00	0.00	0.00	11,603.00	9,803.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
61SNZ0	Student Labor Unallocated(Bud Only)	420.00	1,420.00	0.00	0.00	0.00	420.00	1,420.00
***Total: 61 - Salaries and Wages**		**12,023.00**	**11,223.00**	**0.00**	**10,779.00**	**0.00**	**1,244.00**	**444.00**
65YF10	Full Fringe Benefit Distr Expe	2,234.00	2,234.00	0.00	1,629.10	0.00	604.90	604.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.42	0.00	(476.42)	(476.42)
***Total: 65 - Fringe Benefits**		**2,234.00**	**2,234.00**	**0.00**	**2,105.52**	**0.00**	**128.48**	**128.48**
710000	In-State Travel	0.00	(800.00)	0.00	0.00	0.00	0.00	(800.00)
710100	Out-of-State Travel	0.00	0.00	0.00	45.80	0.00	(45.80)	(45.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	847.59	0.00	(847.59)	(847.59)
710Z00	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711100	Supplies-General	2,043.00	2,043.00	0.00	0.00	0.00	2,043.00	2,043.00
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	255.52	0.00	(255.52)	(255.52)
713000	Printing & Copying-General	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
714030	Postage-Express Mail	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717000	Consulting-General	1,500.00	2,000.00	0.00	0.00	0.00	1,500.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.40	0.00	(1,672.40)	(1,672.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	663.11	0.00	(663.11)	(663.11)
***Total: 71 - Support**		**5,743.00**	**6,543.00**	**0.00**	**3,784.49**	**0.00**	**1,958.51**	**2,758.51**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**16,669.01**	**0.00**	**3,330.99**	**3,330.99**
760300	F&A Expenditures	5,000.00	5,000.00	0.00	5,167.46	0.00	(167.46)	(167.46)
***Total: 76 - F&A and Internal Allocations**		**5,000.00**	**5,000.00**	**0.00**	**5,167.46**	**0.00**	**(167.46)**	**(167.46)**
****Total Indirect Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,167.46**	**0.00**	**(167.46)**	**(167.46)**

Grant 145004 - AMERICAN STUDIES FOCUS GROUP
Fund 145004 - AMERICAN STUDIES FOCUS GROUP

Status: Active
FMGR:

Type: Grant

PI:	Bailey, Brigitte G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	ED-22157-01	CFDA #: 45.162	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UCENGL		Expend End Date:		IDC Dist To Code:	UCENBB			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2003		Rev Account:	530000					

Org UCENBB - PI Bridgitte Bailey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**21,836.47**	**0.00**	**3,163.53**	**3,163.53**
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	21,836.47	0.00	3,163.53	3,163.53
***Total: 53 - Sponsored Programs**	**25,000.00**	**25,000.00**	**0.00**	**21,836.47**	**0.00**	**3,163.53**	**3,163.53**
*****Total Revenue**	**25,000.00**	**25,000.00**	**0.00**	**21,836.47**	**0.00**	**3,163.53**	**3,163.53**

Grant 147000 - Ethylene Receptors
Status: Active
Type: Grant
Fund 147000 - Ethylene Receptors
FMGR: Schaller, George Eric

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	44,813.50	0.00	(44,813.50)	(44,813.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,207.00	30,207.00	0.00	0.00	0.00	30,207.00	30,207.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,146.66	0.00	(25,146.66)	(25,146.66)
613N30	Graduate Research Assistant	0.00	2,500.00	0.00	38,631.00	0.00	(38,631.00)	(36,131.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,118.00	33,668.00	0.00	0.00	0.00	28,118.00	33,668.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)	89,846.00	92,397.94	0.00	0.00	0.00	89,846.00	92,397.94
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,030.83	0.00	(41,030.83)	(41,030.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(359.40)	20,980.04	0.00	(20,980.04)	(20,980.04)
61SNSH	Student Labor	0.00	0.00	0.00	2,079.63	0.00	(2,079.63)	(2,079.63)
***Total: 61 - Salaries and Wages**		**148,171.00**	**158,772.94**	**(359.40)**	**179,581.66**	**0.00**	**(31,410.66)**	**(20,808.72)**
65YF10	Full Fringe Benefit Distr Expe	35,827.00	24,556.06	0.00	16,402.07	0.00	19,424.93	8,153.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(29.48)	3,419.65	0.00	(3,419.65)	(3,419.65)
***Total: 65 - Fringe Benefits**		**35,827.00**	**24,556.06**	**(29.48)**	**19,821.72**	**0.00**	**16,005.28**	**4,734.34**
710000	In-State Travel	2,000.00	2,000.00	0.00	622.39	0.00	1,377.61	1,377.61
7101	Out of State Travel	0.00	0.00	0.00	807.66	0.00	(807.66)	(807.66)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.27	0.00	(2,950.27)	(2,950.27)
710200	Foreign Travel	0.00	0.00	0.00	365.46	0.00	(365.46)	(365.46)
7103	Conference-Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	824.50	0.00	(824.50)	(824.50)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	726.00	0.00	56.70	0.00	(56.70)	669.30
711146	Supplies-Laboratory	0.00	0.00	0.00	123.30	0.00	(123.30)	(123.30)
7112	Research Supplies	20,000.00	20,000.00	0.00	13,598.96	0.00	6,401.04	6,401.04
711200	Research Supplies	0.00	0.00	(1,735.08)	24,306.53	0.00	(24,306.53)	(24,306.53)
7130	Printing and Copying	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
7140	Postage	0.00	0.00	0.00	121.10	0.00	(121.10)	(121.10)
714000	Postage-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.18	0.00	(9.18)	(9.18)
714030	Postage-Express Mail	0.00	0.00	0.00	142.46	0.00	(142.46)	(142.46)
717200	Other Professional Services-General	0.00	0.00	0.00	917.88	0.00	(917.88)	(917.88)

Grant 147000 - Ethylene Receptors
Fund 147000 - Ethylene Receptors

Status: Active
FMGR: Schaller, George Eric

Type: Grant

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	34.12	0.00	(34.12)	(34.12)
71CZ	Other Expenses-Deductions	39,000.00	34,303.56	0.00	0.00	0.00	39,000.00	34,303.56
***Total: 71 - Support**		**66,000.00**	**62,029.56**	**(1,735.08)**	**46,248.87**	**0.00**	**19,751.13**	**15,780.69**
7211	Assistantships	0.00	1,650.00	0.00	1,650.00	0.00	(1,650.00)	0.00
721155	Asstship-Tuition Waiver	0.00	2,182.00	0.00	4,058.05	0.00	(4,058.05)	(1,876.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,832.00**	**0.00**	**5,708.05**	**0.00**	**(5,708.05)**	**(1,876.05)**
7400	Capitalizable Equipment	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**249,998.00**	**250,190.56**	**(2,123.96)**	**252,360.30**	**0.00**	**(2,362.30)**	**(2,169.74)**
7603	F&A Expenditures	72,003.00	72,349.44	0.00	39,383.46	0.00	32,619.54	32,965.98
760300	F&A Expenditures	37,996.00	37,901.00	(936.30)	68,701.82	0.00	(30,705.82)	(30,800.82)
***Total: 76 - F&A and Internal Allocations**		**109,999.00**	**110,250.44**	**(936.30)**	**108,085.28**	**0.00**	**1,913.72**	**2,165.16**
****Total Indirect Cost Expenditures**		**109,999.00**	**110,250.44**	**(936.30)**	**108,085.28**	**0.00**	**1,913.72**	**2,165.16**
*****Total Expenditures**		**359,997.00**	**360,441.00**	**(3,060.26)**	**360,445.58**	**0.00**	**(448.58)**	**(4.58)**
Revenue								
5300	Federal Programs	235,646.00	235,646.00	0.00	126,807.60	0.00	108,838.40	108,838.40
530000	Federal Programs	0.00	0.00	(3,064.26)	233,633.98	0.00	(233,633.98)	(233,633.98)
***Total: 53 - Sponsored Programs**		**235,646.00**	**235,646.00**	**(3,064.26)**	**360,441.58**	**0.00**	**(124,795.58)**	**(124,795.58)**
*****Total Revenue**		**235,646.00**	**235,646.00**	**(3,064.26)**	**360,441.58**	**0.00**	**(124,795.58)**	**(124,795.58)**

Grant 147000 - Ethylene Receptors Status: Active Type: Grant
Fund 147154 - Ethylene Receptors FMGR:

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	484.75	0.00	(484.75)	(484.75)
61SNWS	College Work Study	0.00	0.00	0.00	224.41	0.00	(224.41)	(224.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**709.16**	**0.00**	**(709.16)**	**(709.16)**
7112	Research Supplies	0.00	0.00	0.00	294.15	0.00	(294.15)	(294.15)
711200	Research Supplies	0.00	0.00	0.00	155.09	0.00	(155.09)	(155.09)
713005	Printing & Copying-Campus	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**549.24**	**0.00**	**(49.24)**	**(49.24)**
7222	Participant Support	5,400.00	5,400.00	0.00	1,200.00	0.00	4,200.00	4,200.00
722200	Participant Support	0.00	0.00	0.00	1,296.00	0.00	(1,296.00)	(1,296.00)
722210	Participant Sup-Other	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 72 - Student and/or Participant Support**		**5,400.00**	**5,400.00**	**0.00**	**4,896.00**	**0.00**	**504.00**	**504.00**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**6,154.40**	**0.00**	**(254.40)**	**(254.40)**
7603	F&A Expenditures	1,350.00	1,350.00	0.00	129.43	0.00	1,220.57	1,220.57
760300	F&A Expenditures	0.00	0.00	0.00	424.29	0.00	(424.29)	(424.29)
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**0.00**	**553.72**	**0.00**	**796.28**	**796.28**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**0.00**	**553.72**	**0.00**	**796.28**	**796.28**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**6,708.12**	**0.00**	**541.88**	**541.88**
Revenue								
5300	Federal Programs	7,250.00	7,250.00	0.00	1,200.00	0.00	6,050.00	6,050.00
530000	Federal Programs	0.00	0.00	0.00	5,508.12	0.00	(5,508.12)	(5,508.12)
***Total: 53 - Sponsored Programs**		**7,250.00**	**7,250.00**	**0.00**	**6,708.12**	**0.00**	**541.88**	**541.88**
*****Total Revenue**		**7,250.00**	**7,250.00**	**0.00**	**6,708.12**	**0.00**	**541.88**	**541.88**

Grant 147000 - Ethylene Receptors | Status: Active | Type: Grant
Fund 147192 - Signals by Ethylene Receptors/REU | FMGR: Schaller, George Eric

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 71 - Support**		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722210	Participant Sup-Other	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**4,100.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
****Total Direct Cost Expenditures**		**4,100.00**	**4,100.00**	**0.00**	**4,100.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,100.00**	**0.00**	**900.00**	**900.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**(4,100.00)**	**(4,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**(4,100.00)**	**(4,100.00)**

Grant 147002 - Hyprothermal Fluids | Status: Active | Type: Grant
Fund 147002 - Hyprothermal Fluids | FMGR: Vondamm, Karen L

PI:	Vondamm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9911612	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	03/15/2000 - 02/29/2004		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,856.00	19,613.00	0.00	0.00	0.00	7,856.00	19,613.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	12,053.00	16,246.00	0.00	(16,246.00)	(16,246.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,297.39	0.00	(28,297.39)	(28,297.39)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,618.00	38,618.00	0.00	0.00	0.00	38,618.00	38,618.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,564.00	0.00	(5,564.00)	(5,564.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
***Total: 61 - Salaries and Wages**		**46,474.00**	**58,231.00**	**12,053.00**	**53,742.39**	**0.00**	**(7,268.39)**	**4,488.61**
65YF10	Full Fringe Benefit Distr Expe	1,939.00	1,876.00	0.00	168.00	0.00	1,771.00	1,708.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	988.35	1,340.56	0.00	(1,340.56)	(1,340.56)
***Total: 65 - Fringe Benefits**		**1,939.00**	**1,876.00**	**988.35**	**1,508.56**	**0.00**	**430.44**	**367.44**
7101	Out of State Travel	0.00	0.00	0.00	2,673.28	0.00	(2,673.28)	(2,673.28)
710100	Out-of-State Travel	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
710Z	Travel-Other	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
7112	Research Supplies	0.00	0.00	0.00	869.33	0.00	(869.33)	(869.33)
711200	Research Supplies	0.00	0.00	0.00	319.38	0.00	(319.38)	(319.38)
713000	Printing & Copying-General	0.00	0.00	0.00	64.38	0.00	(64.38)	(64.38)
7140	Postage	0.00	0.00	0.00	24.09	0.00	(24.09)	(24.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.98	0.00	(42.98)	(42.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.28	0.00	(85.28)	(85.28)
7180	Telecommunications	0.00	0.00	0.00	1.78	0.00	(1.78)	(1.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
71CZ	Other Expenses-Deductions	6,020.00	1,375.00	0.00	0.00	0.00	6,020.00	1,375.00
***Total: 71 - Support**		**9,915.00**	**5,270.00**	**0.00**	**5,089.94**	**0.00**	**4,825.06**	**180.06**
7211	Assistantships	16,183.00	6,031.00	0.00	1,600.00	0.00	14,583.00	4,431.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,430.45	0.00	(4,430.45)	(4,430.45)
***Total: 72 - Student and/or Participant Support**		**16,183.00**	**6,031.00**	**0.00**	**6,030.45**	**0.00**	**10,152.55**	**0.55**
****Total Direct Cost Expenditures**		**74,511.00**	**71,408.00**	**13,041.35**	**66,371.34**	**0.00**	**8,139.66**	**5,036.66**

Grant 147002 - Hyprothermal Fluids
Fund 147002 - Hyprothermal Fluids

Status: Active
FMGR: Vondamm, Karen L

Type: Grant

PI:	Vondamm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9911612	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	03/15/2000 - 02/29/2004		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	25,664.00	28,767.00	0.00	11,651.04	0.00	14,012.96	17,115.96
760300	F&A Expenditures	0.00	0.00	4,414.02	13,574.46	0.00	(13,574.46)	(13,574.46)
***Total: 76 - F&A and Internal Allocations**		**25,664.00**	**28,767.00**	**4,414.02**	**25,225.50**	**0.00**	**438.50**	**3,541.50**
****Total Indirect Cost Expenditures**		**25,664.00**	**28,767.00**	**4,414.02**	**25,225.50**	**0.00**	**438.50**	**3,541.50**
*****Total Expenditures**		**100,175.00**	**100,175.00**	**17,455.37**	**91,596.84**	**0.00**	**8,578.16**	**8,578.16**
Revenue								
5300	Federal Programs	100,175.00	100,175.00	0.00	39,506.27	0.00	60,668.73	60,668.73
530000	Federal Programs	0.00	0.00	14,445.87	49,081.07	0.00	(49,081.07)	(49,081.07)
***Total: 53 - Sponsored Programs**		**100,175.00**	**100,175.00**	**14,445.87**	**88,587.34**	**0.00**	**11,587.66**	**11,587.66**
*****Total Revenue**		**100,175.00**	**100,175.00**	**14,445.87**	**88,587.34**	**0.00**	**11,587.66**	**11,587.66**

Grant 147003 - North Atlantic Arc
Status: Active
Type: Grant
Fund 147003 - North Atlantic Arc
FMGR: Hamilton, Lawrence C

PI:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/29/2004		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,336.25	0.00	(46,336.25)	(46,336.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,951.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,400.00	0.00	(34,400.00)	(34,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**246,587.00**	**246,587.00**	**11,951.00**	**177,031.25**	**0.00**	**69,555.75**	**69,555.75**
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	20,887.56	0.00	18,569.44	18,569.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	979.98	4,569.77	0.00	(4,569.77)	(4,569.77)
***Total: 65 - Fringe Benefits**		**39,457.00**	**39,457.00**	**979.98**	**25,457.33**	**0.00**	**13,999.67**	**13,999.67**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	13,184.41	0.00	(6,184.41)	(6,184.41)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	492.72	0.00	(492.72)	(492.72)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	23,500.00	(27,500.00)	(27,500.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	6,500.00	(9,000.00)	(9,000.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.11	0.00	(7.11)	(7.11)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
***Total: 71 - Support**		**81,000.00**	**81,000.00**	**0.00**	**30,059.36**	**30,000.00**	**20,940.64**	**20,940.64**
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/29/2004		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,684.15	0.00	(9,684.15)	(9,684.15)
***Total: 72 - Student and/or Participant Support**		**23,461.00**	**23,461.00**	**0.00**	**19,468.15**	**0.00**	**3,992.85**	**3,992.85**
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	0.00	13,375.35	56,282.44	(29,057.79)	(29,057.79)
***Total: 73 - Subcontracts**		**79,750.00**	**79,750.00**	**0.00**	**23,467.56**	**56,282.44**	**0.00**	**0.00**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**471,755.00**	**471,755.00**	**12,930.98**	**275,483.65**	**86,282.44**	**109,988.91**	**109,988.91**
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	4,376.64	74,311.75	0.00	648.25	648.25
***Total: 76 - F&A and Internal Allocations**		**172,493.00**	**172,493.00**	**4,376.64**	**110,683.07**	**0.00**	**61,809.93**	**61,809.93**
****Total Indirect Cost Expenditures**		**172,493.00**	**172,493.00**	**4,376.64**	**110,683.07**	**0.00**	**61,809.93**	**61,809.93**
*****Total Expenditures**		**644,248.00**	**644,248.00**	**17,307.62**	**386,166.72**	**86,282.44**	**171,798.84**	**171,798.84**
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	14,323.57	251,042.09	0.00	(251,042.09)	(251,042.09)
***Total: 53 - Sponsored Programs**		**349,733.00**	**349,733.00**	**14,323.57**	**383,182.67**	**0.00**	**(33,449.67)**	**(33,449.67)**
*****Total Revenue**		**349,733.00**	**349,733.00**	**14,323.57**	**383,182.67**	**0.00**	**(33,449.67)**	**(33,449.67)**

Grant 147006 - Multiresolution Data | Status: Active | Type: Grant
Fund 147006 - Multiresolution Data | FMGR: Sparr, T. M

PI:	Sparr, T. M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082577	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSTS			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000					

Org UDCSTS - PI Theodore Sparr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,316.00	71,316.00	0.00	0.00	0.00	71,316.00	71,316.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,819.32	53,615.98	0.00	(53,615.98)	(53,615.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,600.20	0.00	(58,600.20)	(58,600.20)
613NZ0	Grad Unallocated Budget (Bud Only)	139,422.00	139,422.00	0.00	0.00	0.00	139,422.00	139,422.00
613P90	Graduate Summer Appointment	0.00	0.00	6,171.37	37,519.81	0.00	(37,519.81)	(37,519.81)
***Total: 61 - Salaries and Wages**		**210,738.00**	**210,738.00**	**11,990.69**	**149,735.99**	**0.00**	**61,002.01**	**61,002.01**
65YF10	Full Fringe Benefit Distr Expe	11,677.00	11,677.00	0.00	278.11	0.00	11,398.89	11,398.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	983.25	7,297.92	0.00	(7,297.92)	(7,297.92)
***Total: 65 - Fringe Benefits**		**11,677.00**	**11,677.00**	**983.25**	**7,576.03**	**0.00**	**4,100.97**	**4,100.97**
710000	In-State Travel	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
7101	Out of State Travel	0.00	0.00	0.00	462.36	0.00	(462.36)	(462.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,013.10	0.00	(1,013.10)	(1,013.10)
710200	Foreign Travel	0.00	0.00	0.00	2,142.79	0.00	(2,142.79)	(2,142.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,746.83	0.00	(2,746.83)	(2,746.83)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710Z00	Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
711000	Purchasing Cards	0.00	0.00	0.00	58.76	0.00	(58.76)	(58.76)
711100	Supplies-General	6,279.00	6,279.00	0.00	131.48	0.00	6,147.52	6,147.52
7112	Research Supplies	6,057.00	6,057.00	0.00	126.50	0.00	5,930.50	5,930.50
711200	Research Supplies	0.00	0.00	219.86	1,732.66	0.00	(1,732.66)	(1,732.66)
71CZ	Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
***Total: 71 - Support**		**34,307.00**	**34,307.00**	**219.86**	**8,414.48**	**0.00**	**25,892.52**	**25,892.52**
7211	Assistantships	15,976.00	15,976.00	0.00	3,092.00	0.00	12,884.00	12,884.00
721100	Assistantships	36,907.00	36,907.00	0.00	1,750.00	0.00	35,157.00	35,157.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,928.05	0.00	(7,928.05)	(7,928.05)
***Total: 72 - Student and/or Participant Support**		**52,883.00**	**52,883.00**	**0.00**	**12,770.05**	**0.00**	**40,112.95**	**40,112.95**
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**

Grant 147006 - Multiresolution Data
Fund 147006 - Multiresolution Data
Status: Active
FMGR: Sparr, T. M
Type: Grant

PI:	Sparr, T. M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082577	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSTS			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000					

Org UDCSTS - PI Theodore Sparr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**322,105.00**	**322,105.00**	**13,193.80**	**178,496.55**	**0.00**	**143,608.45**	**143,608.45**
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7603	F&A Expenditures	36,548.00	36,548.00	0.00	6,722.08	0.00	29,825.92	29,825.92
760300	F&A Expenditures	79,299.00	79,299.00	4,460.84	64,853.12	0.00	14,445.88	14,445.88
***Total: 76 - F&A and Internal Allocations**		**120,347.00**	**120,347.00**	**4,460.84**	**71,575.20**	**0.00**	**48,771.80**	**48,771.80**
****Total Indirect Cost Expenditures**		**120,347.00**	**120,347.00**	**4,460.84**	**71,575.20**	**0.00**	**48,771.80**	**48,771.80**
*****Total Expenditures**		**442,452.00**	**442,452.00**	**17,654.64**	**250,071.75**	**0.00**	**192,380.25**	**192,380.25**
Revenue								
5300	Federal Programs	147,587.00	143,087.00	0.00	20,785.86	0.00	126,801.14	122,301.14
530000	Federal Programs	148,165.00	148,165.00	14,599.11	226,230.36	0.00	(78,065.36)	(78,065.36)
***Total: 53 - Sponsored Programs**		**295,752.00**	**291,252.00**	**14,599.11**	**247,016.22**	**0.00**	**48,735.78**	**44,235.78**
*****Total Revenue**		**295,752.00**	**291,252.00**	**14,599.11**	**247,016.22**	**0.00**	**48,735.78**	**44,235.78**

Grant 147007 - Soil Flushing Operations Status: Active Type: Grant
Fund 147007 - Soil Flushing Operations FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,316.00	19,451.00	0.00	0.00	0.00	20,316.00	19,451.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,316.00	0.00	(20,316.00)	(20,316.00)
613N30	Graduate Research Assistant	0.00	(7,930.00)	0.00	24,751.00	0.00	(24,751.00)	(32,681.00)
613NZ0	Grad Unallocated Budget (Bud Only)	39,270.00	41,813.94	0.00	0.00	0.00	39,270.00	41,813.94
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,730.85	0.00	(10,730.85)	(10,730.85)
615F10	PAT	0.00	0.00	0.00	13,099.06	0.00	(13,099.06)	(13,099.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,656.36	0.00	0.00	0.00	0.00	23,656.36
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,990.00	0.00	(10,990.00)	(10,990.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,470.50	0.00	(2,470.50)	(2,470.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
***Total: 61 - Salaries and Wages**		**59,586.00**	**84,291.30**	**0.00**	**82,357.41**	**0.00**	**(22,771.41)**	**1,933.89**
65YF10	Full Fringe Benefit Distr Expe	2,459.00	10,386.76	0.00	6,537.56	0.00	(4,078.56)	3,849.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,357.56	0.00	(2,357.56)	(2,357.56)
***Total: 65 - Fringe Benefits**		**2,459.00**	**10,386.76**	**0.00**	**8,895.12**	**0.00**	**(6,436.12)**	**1,491.64**
710	Travel	0.00	(1,118.60)	0.00	0.00	0.00	0.00	(1,118.60)
7101	Out of State Travel	0.00	0.00	0.00	1,971.72	0.00	(1,971.72)	(1,971.72)
710100	Out-of-State Travel	0.00	0.00	0.00	609.15	0.00	(609.15)	(609.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,466.80	0.00	(1,466.80)	(1,466.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	633.73	0.00	(633.73)	(633.73)
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710Z00	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
7111	Supplies	0.00	(4,949.08)	0.00	0.00	0.00	0.00	(4,949.08)
711100	Supplies-General	7,556.00	8,421.00	0.00	0.00	0.00	7,556.00	8,421.00
7112	Research Supplies	0.00	0.00	0.00	3,449.22	0.00	(3,449.22)	(3,449.22)
711200	Research Supplies	0.00	0.00	0.00	7,760.68	0.00	(7,760.68)	(7,760.68)
7130	Printing and Copying	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713000	Printing & Copying-General	0.00	0.00	0.00	41.55	0.00	(41.55)	(41.55)
714000	Postage-General	0.00	0.00	0.00	14.42	0.00	(14.42)	(14.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	199.88	0.00	(199.88)	(199.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.71	0.00	(42.71)	(42.71)
71CZ	Other Expenses-Deductions	5,826.00	1,499.84	0.00	0.00	0.00	5,826.00	1,499.84
***Total: 71 - Support**		**19,182.00**	**9,653.16**	**0.00**	**16,319.86**	**0.00**	**2,862.14**	**(6,666.70)**

Grant 147007 - Soil Flushing Operations
Fund 147007 - Soil Flushing Operations

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	12,657.00	7,654.00	0.00	7,650.84	0.00	5,006.16	3.16
721100	Assistantships	8,168.00	8,168.00	0.00	4,250.00	0.00	3,918.00	3,918.00
***Total: 72 - Student and/or Participant Support**		**20,825.00**	**15,822.00**	**0.00**	**11,900.84**	**0.00**	**8,924.16**	**3,921.16**
7300	Subcontracts	178,802.00	147,384.00	0.00	82,691.08	0.00	96,110.92	64,692.92
730001	Subcontracts 01	56,109.00	56,109.00	0.00	120,800.92	0.00	(64,691.92)	(64,691.92)
***Total: 73 - Subcontracts**		**234,911.00**	**203,493.00**	**0.00**	**203,492.00**	**0.00**	**31,419.00**	**1.00**
7400	Capitalizable Equipment	0.00	1,616.00	0.00	1,615.50	0.00	(1,615.50)	0.50
740000	Cap Equipment	0.00	(0.50)	0.00	0.00	0.00	0.00	(0.50)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,615.50**	**0.00**	**1,615.50**	**0.00**	**(1,615.50)**	**0.00**
****Total Direct Cost Expenditures**		**336,963.00**	**325,261.72**	**0.00**	**324,580.73**	**0.00**	**12,382.27**	**680.99**
7603	F&A Expenditures	31,650.00	32,684.37	0.00	27,680.88	0.00	3,969.12	5,003.49
760300	F&A Expenditures	15,090.00	25,756.91	0.00	30,650.97	0.00	(15,560.97)	(4,894.06)
***Total: 76 - F&A and Internal Allocations**		**46,740.00**	**58,441.28**	**0.00**	**58,331.85**	**0.00**	**(11,591.85)**	**109.43**
****Total Indirect Cost Expenditures**		**46,740.00**	**58,441.28**	**0.00**	**58,331.85**	**0.00**	**(11,591.85)**	**109.43**
*****Total Expenditures**		**383,703.00**	**383,703.00**	**0.00**	**382,912.58**	**0.00**	**790.42**	**790.42**
Revenue								
5300	Federal Programs	270,040.00	270,040.00	0.00	136,917.10	0.00	133,122.90	133,122.90
530000	Federal Programs	113,663.00	113,663.00	0.00	245,995.48	0.00	(132,332.48)	(132,332.48)
***Total: 53 - Sponsored Programs**		**383,703.00**	**383,703.00**	**0.00**	**382,912.58**	**0.00**	**790.42**	**790.42**
*****Total Revenue**		**383,703.00**	**383,703.00**	**0.00**	**382,912.58**	**0.00**	**790.42**	**790.42**

Grant 147007 - Soil Flushing Operations
Status: Active
Type: Grant
Fund 147008 - Soil Flushing Operations
FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/15/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	113.19	0.00	(113.19)	(113.19)
61SNSH	Student Labor	0.00	1,896.54	0.00	1,251.63	0.00	(1,251.63)	644.91
***Total: 61 - Salaries and Wages**		**0.00**	**1,896.54**	**0.00**	**1,364.82**	**0.00**	**(1,364.82)**	**531.72**
65YF10	Full Fringe Benefit Distr Expe	0.00	159.31	0.00	0.00	0.00	0.00	159.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.39	0.00	(9.39)	(9.39)
***Total: 65 - Fringe Benefits**		**0.00**	**159.31**	**0.00**	**9.39**	**0.00**	**(9.39)**	**149.92**
711100	Supplies-General	0.00	(69.81)	0.00	0.00	0.00	0.00	(69.81)
7112	Research Supplies	0.00	0.00	0.00	555.19	0.00	(555.19)	(555.19)
711200	Research Supplies	0.00	0.00	0.00	652.57	0.00	(652.57)	(652.57)
71CZ	Other Expenses-Deductions	625.00	625.00	0.00	0.00	0.00	625.00	625.00
***Total: 71 - Support**		**625.00**	**555.19**	**0.00**	**1,207.76**	**0.00**	**(582.76)**	**(652.57)**
7222	Participant Support	3,500.00	3,500.00	0.00	1,500.00	0.00	2,000.00	2,000.00
722200	Participant Support	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**4,125.00**	**4,111.04**	**0.00**	**4,081.97**	**0.00**	**43.03**	**29.07**
7603	F&A Expenditures	875.00	875.00	0.00	375.00	0.00	500.00	500.00
760300	F&A Expenditures	0.00	13.96	0.00	343.55	0.00	(343.55)	(329.59)
***Total: 76 - F&A and Internal Allocations**		**875.00**	**888.96**	**0.00**	**718.55**	**0.00**	**156.45**	**170.41**
****Total Indirect Cost Expenditures**		**875.00**	**888.96**	**0.00**	**718.55**	**0.00**	**156.45**	**170.41**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,800.52**	**0.00**	**199.48**	**199.48**
Revenue								
5300	Federal Programs	5,000.00	5,000.00	0.00	2,430.19	0.00	2,569.81	2,569.81
530000	Federal Programs	0.00	0.00	0.00	2,370.33	0.00	(2,370.33)	(2,370.33)
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**4,800.52**	**0.00**	**199.48**	**199.48**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,800.52**	**0.00**	**199.48**	**199.48**

Grant 147007 - Soil Flushing Operations
Fund 147008 - Soil Flushing Operations

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/15/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147009 - Geochronology/Paleobiogeograph
Status: Active
Type: Grant
Fund 147009 - Geochronology/Paleobiogeograph
FMGR: Clyde, William C

PI:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-9902905	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,625.00	0.00	(28,625.00)	(28,625.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,894.00	46,546.78	0.00	0.00	0.00	46,894.00	46,546.78
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,283.65	0.00	(9,283.65)	(9,283.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,096.00	0.00	(6,096.00)	(6,096.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**46,894.00**	**46,546.78**	**0.00**	**47,579.65**	**0.00**	**(685.65)**	**(1,032.87)**
65YF10	Full Fringe Benefit Distr Expe	964.00	964.00	0.00	514.88	0.00	449.12	449.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.82	0.00	(775.82)	(775.82)
***Total: 65 - Fringe Benefits**		**964.00**	**964.00**	**0.00**	**1,290.70**	**0.00**	**(326.70)**	**(326.70)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	6,361.30	0.00	(6,361.30)	(6,361.30)
710100	Out-of-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7102	Foreign Travel	8,250.00	8,250.00	0.00	9,518.19	0.00	(1,268.19)	(1,268.19)
710200	Foreign Travel	0.00	0.00	0.00	6,376.46	0.00	(6,376.46)	(6,376.46)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	230.53	0.00	(230.53)	(230.53)
710Z	Travel-Other	22,900.00	24,335.42	0.00	0.00	0.00	22,900.00	24,335.42
7112	Research Supplies	0.00	0.00	0.00	2,483.77	0.00	(2,483.77)	(2,483.77)
711200	Research Supplies	0.00	0.00	0.00	2,305.25	419.74	(2,724.99)	(2,724.99)
7140	Postage	0.00	0.00	0.00	313.77	0.00	(313.77)	(313.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
7180	Telecommunications	0.00	0.00	0.00	63.10	0.00	(63.10)	(63.10)
71CZ	Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	3,909.00	3,909.00
***Total: 71 - Support**		**35,059.00**	**36,494.42**	**0.00**	**27,684.10**	**419.74**	**6,955.16**	**8,390.58**
7211	Assistantships	25,793.00	21,860.00	0.00	6,435.00	0.00	19,358.00	15,425.00
721100	Assistantships	0.00	0.00	0.00	2,666.50	0.00	(2,666.50)	(2,666.50)
721115	Asstship-Grad TW	0.00	0.00	0.00	1,065.50	0.00	(1,065.50)	(1,065.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,065.50	0.00	(1,065.50)	(1,065.50)
7223	Other Financial Aid	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
722300	Other Financial Aid	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)

Grant 147009 - Geochronology/Paleobiogeograph
Fund 147009 - Geochronology/Paleobiogeograph

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-9902905	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**25,793.00**	**21,860.00**	**0.00**	**13,441.50**	**0.00**	**12,351.50**	**8,418.50**
7400	Capitalizable Equipment	0.00	2,366.00	0.00	2,365.85	0.00	(2,365.85)	0.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,366.00**	**0.00**	**2,365.85**	**0.00**	**(2,365.85)**	**0.15**
****Total Direct Cost Expenditures**		**108,710.00**	**108,231.20**	**0.00**	**92,361.80**	**419.74**	**15,928.46**	**15,449.66**
7603	F&A Expenditures	36,903.00	37,381.80	0.00	17,401.66	0.00	19,501.34	19,980.14
760300	F&A Expenditures	0.00	0.00	0.00	16,282.33	0.00	(16,282.33)	(16,282.33)
***Total: 76 - F&A and Internal Allocations**		**36,903.00**	**37,381.80**	**0.00**	**33,683.99**	**0.00**	**3,219.01**	**3,697.81**
****Total Indirect Cost Expenditures**		**36,903.00**	**37,381.80**	**0.00**	**33,683.99**	**0.00**	**3,219.01**	**3,697.81**
*****Total Expenditures**		**145,613.00**	**145,613.00**	**0.00**	**126,045.79**	**419.74**	**19,147.47**	**19,147.47**
Revenue								
5300	Federal Programs	145,613.00	145,613.00	0.00	63,786.07	0.00	81,826.93	81,826.93
530000	Federal Programs	0.00	0.00	0.00	62,259.72	0.00	(62,259.72)	(62,259.72)
***Total: 53 - Sponsored Programs**		**145,613.00**	**145,613.00**	**0.00**	**126,045.79**	**0.00**	**19,567.21**	**19,567.21**
*****Total Revenue**		**145,613.00**	**145,613.00**	**0.00**	**126,045.79**	**0.00**	**19,567.21**	**19,567.21**

Grant 147011 - Zoogen. DNA Sequence Database | Status: Active | Type: Grant
Fund 147011 - Zoogen. DNA Sequence Database | FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000					

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
615F10	PAT	0.00	(1,120.00)	3,168.62	65,083.27	0.00	(65,083.27)	(66,203.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,481.00	60,481.00	0.00	(3,461.40)	0.00	63,942.40	63,942.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,849.55	0.00	(7,849.55)	(7,849.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,045.45	0.00	(9,045.45)	(9,045.45)
61SNSH	Student Labor	0.00	0.00	0.00	1,322.00	0.00	(1,322.00)	(1,322.00)
61SNWS	College Work Study	0.00	0.00	0.00	991.40	0.00	(991.40)	(991.40)
***Total: 61 - Salaries and Wages**		**84,231.00**	**83,111.00**	**3,168.62**	**80,830.27**	**0.00**	**3,400.73**	**2,280.73**
65YF10	Full Fringe Benefit Distr Expe	23,768.00	24,788.00	1,251.61	24,785.12	0.00	(1,017.12)	2.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.00	0.00	52.48	0.00	(52.48)	47.52
***Total: 65 - Fringe Benefits**		**23,768.00**	**24,888.00**	**1,251.61**	**24,837.60**	**0.00**	**(1,069.60)**	**50.40**
710100	Out-of-State Travel	0.00	0.00	0.00	2,418.48	0.00	(2,418.48)	(2,418.48)
710200	Foreign Travel	0.00	7,503.96	703.74	6,904.93	0.00	(6,904.93)	599.03
710300	Conference Registration Fees	0.00	136.00	0.00	1,140.54	0.00	(1,140.54)	(1,004.54)
710400	Student or Non-Emp Travel	0.00	0.00	182.72	246.72	0.00	(246.72)	(246.72)
710Z	Travel-Other	4,000.00	2,296.04	0.00	0.00	0.00	4,000.00	2,296.04
711100	Supplies-General	0.00	(5,410.00)	0.00	0.00	0.00	0.00	(5,410.00)
7112	Research Supplies	0.00	0.00	0.00	872.57	0.00	(872.57)	(872.57)
711200	Research Supplies	0.00	0.00	2,673.46	22,907.03	0.00	(22,907.03)	(22,907.03)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	17.67	760.01	0.00	(760.01)	(760.01)
7161	Rentals-Leases	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	687.39	0.00	(687.39)	(687.39)
7172	Other Professional Services	0.00	30,569.00	0.00	517.15	0.00	(517.15)	30,051.85
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,157.00	0.00	(8,157.00)	(8,157.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.37	412.44	0.00	(412.44)	(412.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
71CZ	Other Expenses-Deductions	73,696.00	37,191.00	0.00	0.00	0.00	73,696.00	37,191.00
***Total: 71 - Support**		**77,696.00**	**72,286.00**	**3,611.96**	**46,173.83**	**0.00**	**31,522.17**	**26,112.17**

Grant 147011 - Zoogen. DNA Sequence Database
Fund 147011 - Zoogen. DNA Sequence Database

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000					

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	118,671.00	118,671.00	0.00	23,253.51	0.00	95,417.49	95,417.49
730001	Subcontracts 01	99,295.00	99,295.00	5,848.76	140,653.21	57,689.91	(99,048.12)	(99,048.12)
***Total: 73 - Subcontracts**		**217,966.00**	**217,966.00**	**5,848.76**	**163,906.72**	**57,689.91**	**(3,630.63)**	**(3,630.63)**
740000	Cap Equipment	0.00	5,410.00	0.00	5,410.00	0.00	(5,410.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,410.00**	**0.00**	**5,410.00**	**0.00**	**(5,410.00)**	**0.00**
****Total Direct Cost Expenditures**		**403,661.00**	**403,661.00**	**13,880.95**	**321,158.42**	**57,689.91**	**24,812.67**	**24,812.67**
7603	F&A Expenditures	95,634.00	95,634.00	0.00	12,363.48	0.00	83,270.52	83,270.52
760300	F&A Expenditures	705.00	705.00	2,977.26	68,128.58	0.00	(67,423.58)	(67,423.58)
***Total: 76 - F&A and Internal Allocations**		**96,339.00**	**96,339.00**	**2,977.26**	**80,492.06**	**0.00**	**15,846.94**	**15,846.94**
****Total Indirect Cost Expenditures**		**96,339.00**	**96,339.00**	**2,977.26**	**80,492.06**	**0.00**	**15,846.94**	**15,846.94**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**16,858.21**	**401,650.48**	**57,689.91**	**40,659.61**	**40,659.61**
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	62,440.69	0.00	337,559.31	337,559.31
530000	Federal Programs	100,000.00	100,000.00	15,442.16	334,163.11	0.00	(234,163.11)	(234,163.11)
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**15,442.16**	**396,603.80**	**0.00**	**103,396.20**	**103,396.20**
*****Total Revenue**		**500,000.00**	**500,000.00**	**15,442.16**	**396,603.80**	**0.00**	**103,396.20**	**103,396.20**

Grant 147012 - Wind Measurements @ Durham | Status: Active | Type: Grant
Fund 147012 - Wind Measurements @ Durham | FMGR: Clark, Ronald R

PI:	Clark, Ronald R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-0075990	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERC			
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003		Rev Account:	530000					

Org UDEERC - PI Ronald Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,954.00	38,334.00	0.00	0.00	0.00	30,954.00	38,334.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	425.70	65,944.00	0.00	(65,944.00)	(65,944.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,425.00	17,425.00	0.00	0.00	0.00	17,425.00	17,425.00
***Total: 61 - Salaries and Wages**		**48,379.00**	**55,759.00**	**425.70**	**65,944.00**	**0.00**	**(17,565.00)**	**(10,185.00)**
65YF10	Full Fringe Benefit Distr Expe	4,046.00	4,666.00	0.00	2,208.13	0.00	1,837.87	2,457.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.91	3,308.98	0.00	(3,308.98)	(3,308.98)
***Total: 65 - Fringe Benefits**		**4,046.00**	**4,666.00**	**34.91**	**5,517.11**	**0.00**	**(1,471.11)**	**(851.11)**
710000	In-State Travel	0.00	0.00	0.00	94.71	0.00	(94.71)	(94.71)
7101	Out of State Travel	0.00	0.00	0.00	506.58	0.00	(506.58)	(506.58)
710100	Out-of-State Travel	0.00	0.00	114.75	876.75	0.00	(876.75)	(876.75)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
7112	Research Supplies	2,500.00	2,500.00	0.00	66.81	0.00	2,433.19	2,433.19
711200	Research Supplies	0.00	0.00	0.00	1,127.84	0.00	(1,127.84)	(1,127.84)
713000	Printing & Copying-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	1,000.00	0.00	0.00	0.00	6,000.00	1,000.00
***Total: 71 - Support**		**23,000.00**	**15,000.00**	**114.75**	**3,222.69**	**0.00**	**19,777.31**	**11,777.31**
****Total Direct Cost Expenditures**		**75,425.00**	**75,425.00**	**575.36**	**74,683.80**	**0.00**	**741.20**	**741.20**
7603	F&A Expenditures	13,511.00	13,511.00	0.00	12,788.67	0.00	722.33	722.33
760300	F&A Expenditures	19,920.00	19,920.00	253.16	20,072.20	0.00	(152.20)	(152.20)
***Total: 76 - F&A and Internal Allocations**		**33,431.00**	**33,431.00**	**253.16**	**32,860.87**	**0.00**	**570.13**	**570.13**
****Total Indirect Cost Expenditures**		**33,431.00**	**33,431.00**	**253.16**	**32,860.87**	**0.00**	**570.13**	**570.13**
*****Total Expenditures**		**108,856.00**	**108,856.00**	**828.52**	**107,544.67**	**0.00**	**1,311.33**	**1,311.33**

Revenue

Grant 147012 - Wind Measurements @ Durham
Fund 147012 - Wind Measurements @ Durham

Status: Active
FMGR: Clark, Ronald R

Type: Grant

PI:	Clark, Ronald R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-0075990	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERC			
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003		Rev Account:	530000					

Org UDEERC - PI Ronald Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	44,218.00	44,218.00	0.00	40,961.61	0.00	3,256.39	3,256.39
530000	Federal Programs	46,771.00	46,771.00	828.52	66,583.06	0.00	(19,812.06)	(19,812.06)
***Total: 53 - Sponsored Programs**		**90,989.00**	**90,989.00**	**828.52**	**107,544.67**	**0.00**	**(16,555.67)**	**(16,555.67)**
****Total Revenue**		**90,989.00**	**90,989.00**	**828.52**	**107,544.67**	**0.00**	**(16,555.67)**	**(16,555.67)**

Grant 147014 - Cosmic Ray Modulation Studies | Status: Active | Type: Grant
Fund 147014 - Cosmic Ray Modulation Studies | FMGR: Lockwood, John A

PI:	Lockwood, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0002744	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
615F10	PAT	0.00	5,633.27	1,471.86	36,359.27	0.00	(36,359.27)	(30,726.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,966.00	8,966.00	0.00	0.00	0.00	8,966.00	8,966.00
***Total: 61 - Salaries and Wages**		**34,726.00**	**40,359.27**	**1,471.86**	**40,359.27**	**0.00**	**(5,633.27)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,660.00	14,275.85	581.39	14,107.90	0.00	(7,447.90)	167.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.96	0.00	(167.96)	(167.96)
***Total: 65 - Fringe Benefits**		**6,660.00**	**14,275.85**	**581.39**	**14,275.86**	**0.00**	**(7,615.86)**	**(0.01)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7100	In-State Travel	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
710000	In-State Travel	0.00	0.00	121.68	1,041.40	0.00	(1,041.40)	(1,041.40)
7101	Out of State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
710100	Out-of-State Travel	0.00	0.00	0.00	754.79	0.00	(754.79)	(754.79)
710Z	Travel-Other	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710Z00	Travel-Other	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711100	Supplies-General	3,500.00	1,478.00	0.00	0.00	0.00	3,500.00	1,478.00
7112	Research Supplies	1,500.00	1,500.00	0.00	310.14	0.00	1,189.86	1,189.86
711200	Research Supplies	0.00	(11,032.12)	0.00	1,507.11	0.00	(1,507.11)	(12,539.23)
7130	Printing and Copying	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,683.79	0.00	(1,683.79)	(1,683.79)
7140	Postage	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7180	Telecommunications	0.00	0.00	0.00	449.60	0.00	(449.60)	(449.60)
718000	Telecom-General	0.00	0.00	8.42	330.51	0.00	(330.51)	(330.51)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 71 - Support**		**20,300.00**	**7,245.88**	**130.10**	**7,179.50**	**0.00**	**13,120.50**	**66.38**

Grant 147014 - Cosmic Ray Modulation Studies
Fund 147014 - Cosmic Ray Modulation Studies

Status: Active
FMGR: Lockwood, John A

Type: Grant

PI:	Lockwood, John A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0002744	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPJL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**61,686.00**	**61,881.00**	**2,183.35**	**61,814.63**	**0.00**	**(128.63)**	**66.37**
7603	F&A Expenditures	7,931.00	7,931.00	0.00	2,205.12	0.00	5,725.88	5,725.88
760300	F&A Expenditures	19,495.00	19,300.00	752.18	24,784.82	0.00	(5,289.82)	(5,484.82)
***Total: 76 - F&A and Internal Allocations**		**27,426.00**	**27,231.00**	**752.18**	**26,989.94**	**0.00**	**436.06**	**241.06**
****Total Indirect Cost Expenditures**		**27,426.00**	**27,231.00**	**752.18**	**26,989.94**	**0.00**	**436.06**	**241.06**
*****Total Expenditures**		**89,112.00**	**89,112.00**	**2,935.53**	**88,804.57**	**0.00**	**307.43**	**307.43**
Revenue								
5300	Federal Programs	25,955.00	25,955.00	0.00	7,142.98	0.00	18,812.02	18,812.02
530000	Federal Programs	26,934.00	26,934.00	2,461.70	81,187.76	0.00	(54,253.76)	(54,253.76)
***Total: 53 - Sponsored Programs**		**52,889.00**	**52,889.00**	**2,461.70**	**88,330.74**	**0.00**	**(35,441.74)**	**(35,441.74)**
*****Total Revenue**		**52,889.00**	**52,889.00**	**2,461.70**	**88,330.74**	**0.00**	**(35,441.74)**	**(35,441.74)**

Grant 147014 - Cosmic Ray Modulation Studies
Status: Active
Type: Grant
Fund 147015 - Cosmic Ray Modulation Studies
FMGR: Lockwood, John A

PI:	Lockwood, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0002744	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC6P5	6.50 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00
7172	Other Professional Services	0.00	0.00	0.00	8,720.00	0.00	(8,720.00)	(8,720.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,521.05	3,958.95	(19,480.00)	(19,480.00)
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 71 - Support**		**14,000.00**	**28,200.00**	**0.00**	**24,241.05**	**3,958.95**	**(14,200.00)**	**0.00**
730001	Subcontracts 01	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00
***Total: 73 - Subcontracts**		**14,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,200.00**	**0.00**
****Total Direct Cost Expenditures**		**28,200.00**	**28,200.00**	**0.00**	**24,241.05**	**3,958.95**	**0.00**	**0.00**
7603	F&A Expenditures	910.00	910.00	0.00	566.81	0.00	343.19	343.19
760300	F&A Expenditures	923.00	923.00	0.00	1,008.89	0.00	(85.89)	(85.89)
***Total: 76 - F&A and Internal Allocations**		**1,833.00**	**1,833.00**	**0.00**	**1,575.70**	**0.00**	**257.30**	**257.30**
****Total Indirect Cost Expenditures**		**1,833.00**	**1,833.00**	**0.00**	**1,575.70**	**0.00**	**257.30**	**257.30**
*****Total Expenditures**		**30,033.00**	**30,033.00**	**0.00**	**25,816.75**	**3,958.95**	**257.30**	**257.30**
Revenue								
5300	Federal Programs	14,910.00	14,910.00	0.00	8,411.38	0.00	6,498.62	6,498.62
530000	Federal Programs	15,123.00	15,123.00	0.00	17,405.37	0.00	(2,282.37)	(2,282.37)
***Total: 53 - Sponsored Programs**		**30,033.00**	**30,033.00**	**0.00**	**25,816.75**	**0.00**	**4,216.25**	**4,216.25**
*****Total Revenue**		**30,033.00**	**30,033.00**	**0.00**	**25,816.75**	**0.00**	**4,216.25**	**4,216.25**

Grant 147016 - Data Management-Smart Storage
Status: Active
Type: Grant
Fund 147016 - Data Management-Smart Storage
FMGR: Varki, Elizabeth

PI:	Varki, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	107,519.00	107,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,100.60	35,820.60	0.00	(35,820.60)	(35,820.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,850.00	0.00	(28,850.00)	(28,850.00)
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	75,153.00	75,153.00
613P90	Graduate Summer Appointment	0.00	0.00	2,419.52	18,009.52	0.00	(18,009.52)	(18,009.52)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
***Total: 61 - Salaries and Wages**		**196,017.00**	**196,017.00**	**9,520.12**	**84,148.12**	**0.00**	**111,868.88**	**111,868.88**
65YF10	Full Fringe Benefit Distr Expe	13,490.00	13,490.00	0.00	908.99	0.00	12,581.01	12,581.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	780.65	3,693.17	0.00	(3,693.17)	(3,693.17)
***Total: 65 - Fringe Benefits**		**13,490.00**	**13,490.00**	**780.65**	**4,602.16**	**0.00**	**8,887.84**	**8,887.84**
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
7101	Out of State Travel	0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,707.27	0.00	(3,707.27)	(3,707.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
7112	Research Supplies	3,749.00	3,749.00	0.00	410.87	0.00	3,338.13	3,338.13
711200	Research Supplies	0.00	0.00	(13.00)	4,590.70	0.00	(4,590.70)	(4,590.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
***Total: 71 - Support**		**29,634.00**	**29,634.00**	**0.00**	**12,213.22**	**0.00**	**17,420.78**	**17,420.78**
7211	Assistantships	15,959.00	15,959.00	0.00	500.00	0.00	15,459.00	15,459.00
721100	Assistantships	9,167.00	9,167.00	0.00	7,600.00	0.00	1,567.00	1,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,619.05	0.00	(6,619.05)	(6,619.05)
722300	Other Financial Aid	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total: 72 - Student and/or Participant Support**		**25,126.00**	**25,126.00**	**0.00**	**18,019.05**	**0.00**	**7,106.95**	**7,106.95**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	6,607.00	0.00	23,393.00	23,393.00
740000	Cap Equipment	0.00	0.00	0.00	10,886.99	0.00	(10,886.99)	(10,886.99)

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**17,493.99**	**0.00**	**12,506.01**	**12,506.01**
****Total Direct Cost Expenditures**		**294,267.00**	**294,267.00**	**10,300.77**	**136,476.54**	**0.00**	**157,790.46**	**157,790.46**
7603	F&A Expenditures	67,905.00	67,905.00	0.00	9,038.11	0.00	58,866.89	58,866.89
760300	F&A Expenditures	38,136.00	38,136.00	3,565.67	34,959.81	0.00	3,176.19	3,176.19
***Total: 76 - F&A and Internal Allocations**		**106,041.00**	**106,041.00**	**3,565.67**	**43,997.92**	**0.00**	**62,043.08**	**62,043.08**
****Total Indirect Cost Expenditures**		**106,041.00**	**106,041.00**	**3,565.67**	**43,997.92**	**0.00**	**62,043.08**	**62,043.08**
*****Total Expenditures**		**400,308.00**	**400,308.00**	**13,866.44**	**180,474.46**	**0.00**	**219,833.54**	**219,833.54**
Revenue								
5300	Federal Programs	266,333.00	266,333.00	0.00	33,872.86	0.00	232,460.14	232,460.14
530000	Federal Programs	0.00	0.00	11,489.39	144,224.55	0.00	(144,224.55)	(144,224.55)
***Total: 53 - Sponsored Programs**		**266,333.00**	**266,333.00**	**11,489.39**	**178,097.41**	**0.00**	**88,235.59**	**88,235.59**
*****Total Revenue**		**266,333.00**	**266,333.00**	**11,489.39**	**178,097.41**	**0.00**	**88,235.59**	**88,235.59**

Grant 147017 - Multi-Scale Interaction W/Data
Status: Active
Type: Grant
Fund 147017 - Multi-Scale Interaction W/Data
FMGR: Ware, Colin

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,628.00	32,628.00	0.00	0.00	0.00	32,628.00	32,628.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,108.98	0.00	(35,108.98)	(35,108.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,150.00	0.00	(35,150.00)	(35,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	18,530.00	0.00	(18,530.00)	(18,530.00)
615F10	PAT	0.00	0.00	4,029.27	111,180.56	0.00	(111,180.56)	(111,180.56)
615NZ0	PAT Unallocated Budget (Bud Only)	123,636.00	123,636.00	0.00	0.00	0.00	123,636.00	123,636.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	126.00	5,056.80	0.00	(5,056.80)	(5,056.80)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**217,264.00**	**217,264.00**	**7,435.27**	**205,134.34**	**0.00**	**12,129.66**	**12,129.66**
65YF10	Full Fringe Benefit Distr Expe	45,457.00	45,457.00	1,591.56	42,165.78	0.00	3,291.22	3,291.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.96	4,204.70	0.00	(4,204.70)	(4,204.70)
***Total: 65 - Fringe Benefits**		**45,457.00**	**45,457.00**	**1,860.52**	**46,370.48**	**0.00**	**(913.48)**	**(913.48)**
710000	In-State Travel	2,122.00	2,122.00	50.00	50.00	0.00	2,072.00	2,072.00
7101	Out of State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100	Out-of-State Travel	0.00	0.00	532.50	6,276.73	0.00	(6,276.73)	(6,276.73)
7102	Foreign Travel	2,000.00	2,000.00	0.00	514.37	0.00	1,485.63	1,485.63
710200	Foreign Travel	6,273.00	6,273.00	0.00	2,650.05	0.00	3,622.95	3,622.95
710300	Conference Registration Fees	0.00	0.00	200.00	2,966.92	0.00	(2,966.92)	(2,966.92)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
711100	Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,330.00	0.00	(2,330.00)	(2,330.00)
7112	Research Supplies	0.00	2,366.00	0.00	3,986.46	0.00	(3,986.46)	(1,620.46)
711200	Research Supplies	3,182.00	3,182.00	393.39	2,556.18	0.00	625.82	625.82
714010	Postage-Off Campus Mail Services	0.00	0.00	43.61	43.61	0.00	(43.61)	(43.61)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**24,727.00**	**27,093.00**	**1,219.50**	**22,826.10**	**0.00**	**1,900.90**	**4,266.90**

Grant 147017 - Multi-Scale Interaction W/Data
Fund 147017 - Multi-Scale Interaction W/Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000				Idc Waiver NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	7,262.00	7,262.00	0.00	3,762.75	0.00	3,499.25	3,499.25
721100	Assistantships	15,254.00	15,254.00	0.00	2,259.00	0.00	12,995.00	12,995.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,773.50	0.00	(1,773.50)	(1,773.50)
7222	Participant Support	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
722200	Participant Support	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
***Total: 72 - Student and/or Participant Support**		**22,516.00**	**22,516.00**	**0.00**	**9,910.25**	**0.00**	**12,605.75**	**12,605.75**
7400	Capitalizable Equipment	8,000.00	5,634.00	0.00	4,903.00	0.00	3,097.00	731.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**5,634.00**	**0.00**	**4,903.00**	**0.00**	**3,097.00**	**731.00**
****Total Direct Cost Expenditures**		**317,964.00**	**317,964.00**	**10,515.29**	**289,144.17**	**0.00**	**28,819.83**	**28,819.83**
7603	F&A Expenditures	41,490.00	41,490.00	0.00	16,788.08	0.00	24,701.92	24,701.92
760300	F&A Expenditures	87,390.00	87,390.00	3,531.03	104,505.75	0.00	(17,115.75)	(17,115.75)
***Total: 76 - F&A and Internal Allocations**		**128,880.00**	**128,880.00**	**3,531.03**	**121,293.83**	**0.00**	**7,586.17**	**7,586.17**
****Total Indirect Cost Expenditures**		**128,880.00**	**128,880.00**	**3,531.03**	**121,293.83**	**0.00**	**7,586.17**	**7,586.17**
*****Total Expenditures**		**446,844.00**	**446,844.00**	**14,046.32**	**410,438.00**	**0.00**	**36,406.00**	**36,406.00**
Revenue								
5300	Federal Programs	150,000.00	150,000.00	0.00	57,926.01	0.00	92,073.99	92,073.99
530000	Federal Programs	147,370.00	147,370.00	11,377.79	349,843.46	0.00	(202,473.46)	(202,473.46)
***Total: 53 - Sponsored Programs**		**297,370.00**	**297,370.00**	**11,377.79**	**407,769.47**	**0.00**	**(110,399.47)**	**(110,399.47)**
*****Total Revenue**		**297,370.00**	**297,370.00**	**11,377.79**	**407,769.47**	**0.00**	**(110,399.47)**	**(110,399.47)**

Grant 147018 - Surveying Midwater Fish
Status: Active
Type: Grant
Fund 147018 - Surveying Midwater Fish
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0002842	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,474.00	45,474.00	0.00	0.00	0.00	45,474.00	45,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,459.94	40,394.92	0.00	(40,394.92)	(40,394.92)
613NZ0	Grad Unallocated Budget (Bud Only)	114,750.00	109,470.00	0.00	0.00	0.00	114,750.00	109,470.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,781.40	59,514.13	0.00	(59,514.13)	(59,514.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH	Student Labor	0.00	5,280.00	0.00	12,423.20	0.00	(12,423.20)	(7,143.20)
61SNWS	College Work Study	0.00	0.00	519.00	854.46	0.00	(854.46)	(854.46)
***Total: 61 - Salaries and Wages**		**160,224.00**	**160,224.00**	**18,760.34**	**114,026.71**	**0.00**	**46,197.29**	**46,197.29**
65YF10	Full Fringe Benefit Distr Expe	7,675.00	7,675.00	0.00	232.42	0.00	7,442.58	7,442.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,495.80	8,082.31	0.00	(8,082.31)	(8,082.31)
***Total: 65 - Fringe Benefits**		**7,675.00**	**7,675.00**	**1,495.80**	**8,314.73**	**0.00**	**(639.73)**	**(639.73)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	15.01	0.00	4,984.99	4,984.99
710100	Out-of-State Travel	0.00	0.00	74.52	592.88	0.00	(592.88)	(592.88)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	17.00	0.00	983.00	983.00
711200	Research Supplies	1,000.00	1,000.00	(534.78)	15,435.69	0.00	(14,435.69)	(14,435.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,340.31	0.00	(1,340.31)	(1,340.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.43	27.51	0.00	(27.51)	(27.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.69	0.00	(50.69)	(50.69)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**(459.83)**	**18,166.59**	**0.00**	**(166.59)**	**(166.59)**
7211	Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	15,216.00	15,216.00
721100	Assistantships	35,036.00	35,036.00	0.00	0.00	0.00	35,036.00	35,036.00
***Total: 72 - Student and/or Participant Support**		**50,252.00**	**50,252.00**	**0.00**	**0.00**	**0.00**	**50,252.00**	**50,252.00**
730001	Subcontracts 01	0.00	0.00	1,033.06	1,033.06	26,171.00	(27,204.06)	(27,204.06)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**1,033.06**	**1,033.06**	**26,171.00**	**(27,204.06)**	**(27,204.06)**

Grant 147018 - Surveying Midwater Fish
Fund 147018 - Surveying Midwater Fish

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0002842	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	0.00	0.00	28,296.60	0.00	(28,296.60)	(28,296.60)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**28,296.60**	**0.00**	**(3,296.60)**	**(3,296.60)**
****Total Direct Cost Expenditures**		**261,151.00**	**261,151.00**	**20,829.37**	**169,837.69**	**26,171.00**	**65,142.31**	**65,142.31**
7603	F&A Expenditures	26,074.00	26,074.00	0.00	3,423.18	0.00	22,650.82	22,650.82
760300	F&A Expenditures	55,721.00	55,721.00	6,565.49	55,665.68	0.00	55.32	55.32
***Total: 76 - F&A and Internal Allocations**		**81,795.00**	**81,795.00**	**6,565.49**	**59,088.86**	**0.00**	**22,706.14**	**22,706.14**
****Total Indirect Cost Expenditures**		**81,795.00**	**81,795.00**	**6,565.49**	**59,088.86**	**0.00**	**22,706.14**	**22,706.14**
***Total Expenditures**		**342,946.00**	**342,946.00**	**27,394.86**	**228,926.55**	**26,171.00**	**87,848.45**	**87,848.45**
Revenue								
5300	Federal Programs	125,550.00	125,550.00	0.00	7,604.64	0.00	117,945.36	117,945.36
530000	Federal Programs	0.00	0.00	21,487.08	215,414.13	0.00	(215,414.13)	(215,414.13)
***Total: 53 - Sponsored Programs**		**125,550.00**	**125,550.00**	**21,487.08**	**223,018.77**	**0.00**	**(97,468.77)**	**(97,468.77)**
***Total Revenue**		**125,550.00**	**125,550.00**	**21,487.08**	**223,018.77**	**0.00**	**(97,468.77)**	**(97,468.77)**

Grant 147020 - Dirt Intersite
Status: Active
Type: Grant
Fund 147020 - Dirt Intersite
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10	PAT	0.00	0.00	0.00	20,780.38	0.00	(20,780.38)	(20,780.38)
615NZ0	PAT Unallocated Budget (Bud Only)	33,825.00	30,625.00	0.00	0.00	0.00	33,825.00	30,625.00
617F10	Operating Staff	0.00	0.00	0.00	8,558.40	0.00	(8,558.40)	(8,558.40)
61SNSH	Student Labor	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61SNWS	College Work Study	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**39,825.00**	**36,625.00**	**0.00**	**38,191.32**	**0.00**	**1,633.68**	**(1,566.32)**
65YF10	Full Fringe Benefit Distr Expe	12,681.00	12,681.00	0.00	10,855.35	0.00	1,825.65	1,825.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 65 - Fringe Benefits**		**12,681.00**	**12,681.00**	**0.00**	**11,023.35**	**0.00**	**1,657.65**	**1,657.65**
710000	In-State Travel	0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
7101	Out of State Travel	0.00	0.00	0.00	76.59	0.00	(76.59)	(76.59)
710100	Out-of-State Travel	0.00	0.00	0.00	204.27	0.00	(204.27)	(204.27)
710200	Foreign Travel	0.00	0.00	0.00	566.36	0.00	(566.36)	(566.36)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,209.56	0.00	(1,209.56)	(1,209.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,495.72	0.00	(1,495.72)	(1,495.72)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00
7112	Research Supplies	0.00	0.00	0.00	3,159.32	0.00	(3,159.32)	(3,159.32)
711200	Research Supplies	0.00	0.00	0.00	17,097.39	0.00	(17,097.39)	(17,097.39)
714030	Postage-Express Mail	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 71 - Support**		**18,000.00**	**19,408.00**	**0.00**	**24,387.61**	**0.00**	**(6,387.61)**	**(4,979.61)**
721100	Assistantships	0.00	0.00	0.00	3,710.00	0.00	(3,710.00)	(3,710.00)
722300	Other Financial Aid	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00

Grant 147020 - Dirt Intersite
Fund 147020 - Dirt Intersite

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,200.00**	**0.00**	**3,710.00**	**0.00**	**(3,710.00)**	**(510.00)**
****Total Direct Cost Expenditures**		**70,506.00**	**71,914.00**	**0.00**	**77,312.28**	**0.00**	**(6,806.28)**	**(5,398.28)**
7603	F&A Expenditures	31,022.00	31,022.00	0.00	2,302.07	0.00	28,719.93	28,719.93
760300	F&A Expenditures	0.00	(1,408.00)	0.00	29,986.54	0.00	(29,986.54)	(31,394.54)
***Total: 76 - F&A and Internal Allocations**		**31,022.00**	**29,614.00**	**0.00**	**32,288.61**	**0.00**	**(1,266.61)**	**(2,674.61)**
****Total Indirect Cost Expenditures**		**31,022.00**	**29,614.00**	**0.00**	**32,288.61**	**0.00**	**(1,266.61)**	**(2,674.61)**
*****Total Expenditures**		**101,528.00**	**101,528.00**	**0.00**	**109,600.89**	**0.00**	**(8,072.89)**	**(8,072.89)**
Revenue								
5300	Federal Programs	101,528.00	101,528.00	0.00	4,359.95	0.00	97,168.05	97,168.05
530000	Federal Programs	0.00	0.00	0.00	105,240.94	0.00	(105,240.94)	(105,240.94)
***Total: 53 - Sponsored Programs**		**101,528.00**	**101,528.00**	**0.00**	**109,600.89**	**0.00**	**(8,072.89)**	**(8,072.89)**
*****Total Revenue**		**101,528.00**	**101,528.00**	**0.00**	**109,600.89**	**0.00**	**(8,072.89)**	**(8,072.89)**

Grant 147074 - Linearity I and II
Status: Active
Type: Grant
Fund 147074 - Linearity I and II
FMGR: Black, Kelly

PI:	Black, Kelly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-9752650	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKB			
FRAGRNT Start/End Date:	02/01/1998 - 01/31/2003		Rev Account:	530000					

Org UDMAKB - PI Kelly Black

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,595.00	80,095.00	0.00	0.00	0.00	81,595.00	80,095.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	61,934.00	0.00	(61,934.00)	(61,934.00)
613N60	Graduate Miscellaneous	0.00	1,500.00	0.00	1,900.00	0.00	(1,900.00)	(400.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,709.00	0.00	(15,709.00)	(15,709.00)
61SNSH	Student Labor	0.00	0.00	0.00	459.75	0.00	(459.75)	(459.75)
***Total: 61 - Salaries and Wages**		**81,595.00**	**81,595.00**	**0.00**	**88,002.75**	**0.00**	**(6,407.75)**	**(6,407.75)**
65YF10	Full Fringe Benefit Distr Expe	18,447.00	18,332.00	0.00	6,924.58	0.00	11,522.42	11,407.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,387.56	0.00	(2,387.56)	(2,387.56)
***Total: 65 - Fringe Benefits**		**18,447.00**	**18,332.00**	**0.00**	**9,312.14**	**0.00**	**9,134.86**	**9,019.86**
7101	Out of State Travel	0.00	0.00	0.00	2,157.88	0.00	(2,157.88)	(2,157.88)
710100	Out-of-State Travel	0.00	0.00	0.00	4,448.51	0.00	(4,448.51)	(4,448.51)
7103	Conference-Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710300	Conference Registration Fees	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
710Z	Travel-Other	9,000.00	9,115.00	0.00	0.00	0.00	9,000.00	9,115.00
711000	Purchasing Cards	0.00	0.00	0.00	88.85	0.00	(88.85)	(88.85)
7112	Research Supplies	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
711200	Research Supplies	0.00	0.00	0.00	9,072.49	0.00	(9,072.49)	(9,072.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7170	Consulting	6,000.00	6,000.00	0.00	525.00	0.00	5,475.00	5,475.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.38	0.00	(87.38)	(87.38)
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 71 - Support**		**22,500.00**	**22,615.00**	**0.00**	**17,665.19**	**0.00**	**4,834.81**	**4,949.81**
7222	Participant Support	13,900.00	13,900.00	0.00	120.00	0.00	13,780.00	13,780.00
***Total: 72 - Student and/or Participant Support**		**13,900.00**	**13,900.00**	**0.00**	**120.00**	**0.00**	**13,780.00**	**13,780.00**
****Total Direct Cost Expenditures**		**136,442.00**	**136,442.00**	**0.00**	**115,100.08**	**0.00**	**21,341.92**	**21,341.92**
7603	F&A Expenditures	38,601.00	38,601.00	0.00	21,529.93	0.00	17,071.07	17,071.07
760300	F&A Expenditures	0.00	0.00	0.00	14,427.33	0.00	(14,427.33)	(14,427.33)
***Total: 76 - F&A and Internal Allocations**		**38,601.00**	**38,601.00**	**0.00**	**35,957.26**	**0.00**	**2,643.74**	**2,643.74**

Grant 147074 - Linearity I and II
Fund 147074 - Linearity I and II

Status: Active
FMGR: Black, Kelly

Type: Grant

PI:	Black, Kelly		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-9752650	CFDA #: 47.076	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	02/01/1998 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMAKB	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKB - PI Kelly Black

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**38,601.00**	**38,601.00**	**0.00**	**35,957.26**	**0.00**	**2,643.74**	**2,643.74**
*****Total Expenditures**		**175,043.00**	**175,043.00**	**0.00**	**151,057.34**	**0.00**	**23,985.66**	**23,985.66**
Revenue								
5300	Federal Programs	175,043.00	175,043.00	0.00	88,035.50	0.00	87,007.50	87,007.50
530000	Federal Programs	0.00	0.00	0.00	63,021.84	0.00	(63,021.84)	(63,021.84)
***Total: 53 - Sponsored Programs**		**175,043.00**	**175,043.00**	**0.00**	**151,057.34**	**0.00**	**23,985.66**	**23,985.66**
*****Total Revenue**		**175,043.00**	**175,043.00**	**0.00**	**151,057.34**	**0.00**	**23,985.66**	**23,985.66**

Grant 147090 - Air Snow Chemicals at Summit Status: Active Type: Grant
Fund 147090 - Air Snow Chemicals at Summit FMGR: Dibb, Jack E

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9813312	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,760.00	0.00	(20,760.00)	(20,760.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,690.00	34,690.00	0.00	0.00	0.00	34,690.00	34,690.00
615F10	PAT	0.00	0.00	0.00	29,522.39	0.00	(29,522.39)	(29,522.39)
615NZ0	PAT Unallocated Budget (Bud Only)	10,823.00	10,823.00	0.00	0.00	0.00	10,823.00	10,823.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	201,747.88	0.00	(201,747.88)	(201,747.88)
61SNWS	College Work Study	0.00	0.00	0.00	449.77	0.00	(449.77)	(449.77)
61SNZ0	Student Labor Unallocated(Bud Only)	207,608.00	207,608.00	0.00	0.00	0.00	207,608.00	207,608.00
***Total: 61 - Salaries and Wages**		**253,121.00**	**253,121.00**	**0.00**	**252,480.04**	**0.00**	**640.96**	**640.96**
65YF10	Full Fringe Benefit Distr Expe	33,550.00	33,550.00	0.00	28,725.88	0.00	4,824.12	4,824.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,077.68	0.00	(8,077.68)	(8,077.68)
***Total: 65 - Fringe Benefits**		**33,550.00**	**33,550.00**	**0.00**	**36,803.56**	**0.00**	**(3,253.56)**	**(3,253.56)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.97	0.00	(2,382.97)	(2,382.97)
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	201.70	0.00	(201.70)	(201.70)
710Z	Travel-Other	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
711000	Purchasing Cards	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
711100	Supplies-General	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
7112	Research Supplies	0.00	0.00	0.00	4,464.77	0.00	(4,464.77)	(4,464.77)
711200	Research Supplies	0.00	0.00	0.00	35,768.99	0.00	(35,768.99)	(35,768.99)
7140	Postage	0.00	0.00	0.00	88.84	0.00	(88.84)	(88.84)
714000	Postage-General	0.00	0.00	0.00	113.74	0.00	(113.74)	(113.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(113.74)	0.00	113.74	113.74
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.77	0.00	(58.77)	(58.77)
717200	Other Professional Services-General	0.00	0.00	0.00	355.27	0.00	(355.27)	(355.27)
7180	Telecommunications	0.00	0.00	0.00	36.22	0.00	(36.22)	(36.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
71CZ	Other Expenses-Deductions	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: 71 - Support**		**40,052.00**	**40,052.00**	**0.00**	**43,844.14**	**0.00**	**(3,792.14)**	**(3,792.14)**

Grant 147090 - Air Snow Chemicals at Summit
Fund 147090 - Air Snow Chemicals at Summit

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9813312	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	10,675.00	10,675.00	0.00	2,254.84	0.00	8,420.16	8,420.16
***Total: 72 - Student and/or Participant Support**		**10,675.00**	**10,675.00**	**0.00**	**2,254.84**	**0.00**	**8,420.16**	**8,420.16**
****Total Direct Cost Expenditures**		**337,398.00**	**337,398.00**	**0.00**	**335,382.58**	**0.00**	**2,015.42**	**2,015.42**
7603	F&A Expenditures	84,947.00	84,947.00	0.00	30,967.77	0.00	53,979.23	53,979.23
760300	F&A Expenditures	0.00	0.00	0.00	55,639.54	0.00	(55,639.54)	(55,639.54)
***Total: 76 - F&A and Internal Allocations**		**84,947.00**	**84,947.00**	**0.00**	**86,607.31**	**0.00**	**(1,660.31)**	**(1,660.31)**
****Total Indirect Cost Expenditures**		**84,947.00**	**84,947.00**	**0.00**	**86,607.31**	**0.00**	**(1,660.31)**	**(1,660.31)**
*****Total Expenditures**		**422,345.00**	**422,345.00**	**0.00**	**421,989.89**	**0.00**	**355.11**	**355.11**
Revenue								
5300	Federal Programs	422,345.00	422,345.00	0.00	152,219.66	0.00	270,125.34	270,125.34
530000	Federal Programs	0.00	0.00	0.00	269,770.23	0.00	(269,770.23)	(269,770.23)
***Total: 53 - Sponsored Programs**		**422,345.00**	**422,345.00**	**0.00**	**421,989.89**	**0.00**	**355.11**	**355.11**
*****Total Revenue**		**422,345.00**	**422,345.00**	**0.00**	**421,989.89**	**0.00**	**355.11**	**355.11**

Grant 147092 - Gas/Fluid Chem Hydrothermal
Status: Active
Type: Grant
Fund 147092 - Gas/Fluid Chem Hydrothermal
FMGR: Vondamm, Karen L

PI:	Vondamm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9419156	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	78,392.00	75,862.00	0.00	0.00	0.00	78,392.00	75,862.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	55,842.48	0.00	(55,842.48)	(55,842.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,801.70	0.00	(77,801.70)	(77,801.70)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,935.00	0.00	(5,935.00)	(5,935.00)
613NZ0	Grad Unallocated Budget (Bud Only)	111,442.00	108,854.00	0.00	0.00	0.00	111,442.00	108,854.00
615F10	PAT	0.00	8,486.00	658.58	20,046.87	0.00	(20,046.87)	(11,560.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNSH	Student Labor	0.00	0.00	0.00	26,670.20	0.00	(26,670.20)	(26,670.20)
61SNWS	College Work Study	0.00	0.00	0.00	5,945.00	0.00	(5,945.00)	(5,945.00)
***Total: 61 - Salaries and Wages**		**189,834.00**	**193,202.00**	**658.58**	**193,201.25**	**0.00**	**(3,367.25)**	**0.75**
65YF10	Full Fringe Benefit Distr Expe	5,998.00	12,285.00	260.13	12,166.93	0.00	(6,168.93)	118.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.35	0.00	(117.35)	(117.35)
***Total: 65 - Fringe Benefits**		**5,998.00**	**12,285.00**	**260.13**	**12,284.28**	**0.00**	**(6,286.28)**	**0.72**
7101	Out of State Travel	0.00	0.00	0.00	10,483.79	0.00	(10,483.79)	(10,483.79)
710100	Out-of-State Travel	0.00	0.00	0.00	1,661.20	0.00	(1,661.20)	(1,661.20)
7102	Foreign Travel	19,200.00	19,200.00	0.00	14,949.37	0.00	4,250.63	4,250.63
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710300	Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,407.40	0.00	(1,407.40)	(1,407.40)
710Z	Travel-Other	9,750.00	10,295.00	0.00	0.00	0.00	9,750.00	10,295.00
7111	Supplies	0.00	0.00	0.00	5,418.44	0.00	(5,418.44)	(5,418.44)
711100	Supplies-General	0.00	10,438.00	0.00	0.00	0.00	0.00	10,438.00
7112	Research Supplies	0.00	0.00	0.00	18,219.62	0.00	(18,219.62)	(18,219.62)
711200	Research Supplies	0.00	0.00	0.00	3,976.41	0.00	(3,976.41)	(3,976.41)
7130	Printing and Copying	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
7140	Postage	0.00	0.00	0.00	1,098.72	0.00	(1,098.72)	(1,098.72)
714000	Postage-General	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
714005	Postage-Campus Mail Services	0.00	0.00	3.13	155.53	0.00	(155.53)	(155.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,156.71	0.00	(1,156.71)	(1,156.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7180	Telecommunications	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)

Grant 147092 - Gas/Fluid Chem Hydrothermal
Fund 147092 - Gas/Fluid Chem Hydrothermal

Status: Active
FMGR: Vondamm, Karen L

Type: Grant

PI:	Vondamm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9419156	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.91	351.58	0.00	(351.58)	(351.58)
719200	Employee Recruiting-General	0.00	0.00	0.00	61.70	0.00	(61.70)	(61.70)
71CZ	Other Expenses-Deductions	26,200.00	20,857.00	0.00	0.00	0.00	26,200.00	20,857.00
***Total: 71 - Support**		**55,150.00**	**60,790.00**	**9.04**	**60,713.57**	**0.00**	**(5,563.57)**	**76.43**
7211	Assistantships	43,774.00	40,795.00	0.00	20,198.00	0.00	23,576.00	20,597.00
721155	Asstship-Tuition Waiver	0.00	(19,046.00)	0.00	1,550.50	0.00	(1,550.50)	(20,596.50)
***Total: 72 - Student and/or Participant Support**		**43,774.00**	**21,749.00**	**0.00**	**21,748.50**	**0.00**	**22,025.50**	**0.50**
7400	Capitalizable Equipment	21,571.00	21,571.00	0.00	21,571.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,571.00**	**21,571.00**	**0.00**	**21,571.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**316,327.00**	**309,597.00**	**927.75**	**309,518.60**	**0.00**	**6,808.40**	**78.40**
7603	F&A Expenditures	110,432.00	111,342.00	0.00	88,152.07	0.00	22,279.93	23,189.93
760300	F&A Expenditures	0.00	5,820.00	314.92	28,882.22	0.00	(28,882.22)	(23,062.22)
***Total: 76 - F&A and Internal Allocations**		**110,432.00**	**117,162.00**	**314.92**	**117,034.29**	**0.00**	**(6,602.29)**	**127.71**
****Total Indirect Cost Expenditures**		**110,432.00**	**117,162.00**	**314.92**	**117,034.29**	**0.00**	**(6,602.29)**	**127.71**
*****Total Expenditures**		**426,759.00**	**426,759.00**	**1,242.67**	**426,552.89**	**0.00**	**206.11**	**206.11**
Revenue								
5300	Federal Programs	426,759.00	426,759.00	0.00	326,389.90	0.00	100,369.10	100,369.10
530000	Federal Programs	0.00	0.00	1,030.66	99,950.98	0.00	(99,950.98)	(99,950.98)
***Total: 53 - Sponsored Programs**		**426,759.00**	**426,759.00**	**1,030.66**	**426,340.88**	**0.00**	**418.12**	**418.12**
*****Total Revenue**		**426,759.00**	**426,759.00**	**1,030.66**	**426,340.88**	**0.00**	**418.12**	**418.12**

Grant 147093 - Magnetic Reconnection | Status: Active | Type: Grant
Fund 147093 - Magnetic Reconnection | FMGR: Lee, Martin A

PI:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9813933	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML			
FRAGRNT Start/End Date:	03/15/1999 - 08/31/2002		Rev Account:	530000					

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,280.25	0.00	(22,280.25)	(22,280.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,845.86	0.00	(11,845.86)	(11,845.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,237.00	25,807.00	0.00	0.00	0.00	24,237.00	25,807.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,740.00	0.00	(13,740.00)	(13,740.00)
615F10	PAT	0.00	8,371.11	0.00	39,469.00	0.00	(39,469.00)	(31,097.89)
615NZ0	PAT Unallocated Budget (Bud Only)	53,157.00	53,157.00	0.00	0.00	0.00	53,157.00	53,157.00
***Total: 61 - Salaries and Wages**		**77,394.00**	**87,335.11**	**0.00**	**87,335.11**	**0.00**	**(9,941.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	27,560.00	27,803.06	0.00	27,012.80	0.00	547.20	790.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.26	0.00	(790.26)	(790.26)
***Total: 65 - Fringe Benefits**		**27,560.00**	**27,803.06**	**0.00**	**27,803.06**	**0.00**	**(243.06)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
710000	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	1,200.00	0.00	8,839.38	0.00	(8,839.38)	(7,639.38)
710100	Out-of-State Travel	0.00	0.00	0.00	807.31	0.00	(807.31)	(807.31)
710200	Foreign Travel	0.00	0.00	0.00	1,819.34	0.00	(1,819.34)	(1,819.34)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,735.00	0.00	(1,735.00)	(1,735.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,932.46	0.00	(3,932.46)	(3,932.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
710Z	Travel-Other	14,538.00	14,538.00	0.00	0.00	0.00	14,538.00	14,538.00
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
711200	Research Supplies	0.00	(4,423.20)	0.00	0.00	0.00	0.00	(4,423.20)
7130	Printing and Copying	0.00	0.00	0.00	3,487.76	0.00	(3,487.76)	(3,487.76)
713000	Printing & Copying-General	0.00	0.00	0.00	2,879.52	0.00	(2,879.52)	(2,879.52)
7140	Postage	0.00	0.00	0.00	26.27	0.00	(26.27)	(26.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.24	0.00	(81.24)	(81.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,679.32	0.00	(2,679.32)	(2,679.32)
7191	Membership Dues and Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
71CZ	Other Expenses-Deductions	15,990.00	14,420.00	0.00	0.00	0.00	15,990.00	14,420.00
***Total: 71 - Support**		**30,528.00**	**28,734.80**	**0.00**	**31,224.44**	**0.00**	**(696.44)**	**(2,489.64)**
721155	Asstship-Tuition Waiver	0.00	(7,014.00)	0.00	0.00	0.00	0.00	(7,014.00)
7222	Participant Support	11,214.00	10,014.00	0.00	0.00	0.00	11,214.00	10,014.00

Grant 147093 - Magnetic Reconnection
Fund 147093 - Magnetic Reconnection

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9813933	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML			
FRAGRNT Start/End Date:	03/15/1999 - 08/31/2002		Rev Account:	530000					

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**11,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,214.00**	**0.00**
****Total Direct Cost Expenditures**		**146,696.00**	**143,872.97**	**0.00**	**146,362.61**	**0.00**	**333.39**	**(2,489.64)**
7600	Internal Allocations	0.00	0.00	0.00	2,679.32	0.00	(2,679.32)	(2,679.32)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,679.32)	0.00	2,679.32	2,679.32
7603	F&A Expenditures	64,310.00	64,310.00	0.00	45,885.01	0.00	18,424.99	18,424.99
760300	F&A Expenditures	0.00	2,609.93	0.00	18,547.18	0.00	(18,547.18)	(15,937.25)
***Total: 76 - F&A and Internal Allocations**		**64,310.00**	**66,919.93**	**0.00**	**64,432.19**	**0.00**	**(122.19)**	**2,487.74**
****Total Indirect Cost Expenditures**		**64,310.00**	**66,919.93**	**0.00**	**64,432.19**	**0.00**	**(122.19)**	**2,487.74**
*****Total Expenditures**		**211,006.00**	**210,792.90**	**0.00**	**210,794.80**	**0.00**	**211.20**	**(1.90)**
Revenue								
5300	Federal Programs	211,006.00	211,006.00	0.00	147,737.62	0.00	63,268.38	63,268.38
530000	Federal Programs	0.00	0.00	0.00	63,057.18	0.00	(63,057.18)	(63,057.18)
***Total: 53 - Sponsored Programs**		**211,006.00**	**211,006.00**	**0.00**	**210,794.80**	**0.00**	**211.20**	**211.20**
*****Total Revenue**		**211,006.00**	**211,006.00**	**0.00**	**210,794.80**	**0.00**	**211.20**	**211.20**

Grant 147096 - Geotechnical Planning
Status: Active
Type: Grant
Fund 147096 - Geotechnical Planning
FMGR: DeAlba, Pedro A.

PI:	DeAlba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2003		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,923.00	0.00	(20,923.00)	(20,923.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,824.00	2,720.00	0.00	(2,720.00)	(2,720.00)
***Total: 61 - Salaries and Wages**		**30,518.00**	**30,518.00**	**1,824.00**	**26,180.00**	**0.00**	**4,338.00**	**4,338.00**
65YF10	Full Fringe Benefit Distr Expe	2,564.00	2,564.00	0.00	950.15	0.00	1,613.85	1,613.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.57	1,243.52	0.00	(1,243.52)	(1,243.52)
***Total: 65 - Fringe Benefits**		**2,564.00**	**2,564.00**	**149.57**	**2,193.67**	**0.00**	**370.33**	**370.33**
7101	Out of State Travel	0.00	0.00	0.00	6,991.35	0.00	(6,991.35)	(6,991.35)
710100	Out-of-State Travel	0.00	0.00	0.00	5,882.07	0.00	(5,882.07)	(5,882.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	970.63	0.00	(970.63)	(970.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,382.04	0.00	(1,382.04)	(1,382.04)
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
7112	Research Supplies	0.00	0.00	0.00	1,458.48	0.00	(1,458.48)	(1,458.48)
711200	Research Supplies	0.00	0.00	263.33	370.59	0.00	(370.59)	(370.59)
7130	Printing and Copying	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7140	Postage	0.00	0.00	0.00	3,106.02	0.00	(3,106.02)	(3,106.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7172	Other Professional Services	0.00	15,000.00	0.00	3,373.64	0.00	(3,373.64)	11,626.36
717200	Other Professional Services-General	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 71 - Support**		**37,167.00**	**52,167.00**	**503.33**	**24,763.26**	**0.00**	**12,403.74**	**27,403.74**
7300	Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**85,249.00**	**85,249.00**	**2,476.90**	**53,136.93**	**0.00**	**32,112.07**	**32,112.07**

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: DeAlba, Pedro A.

Type: Grant

PI:	DeAlba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2003		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	22,164.00	22,164.00	0.00	7,429.28	0.00	14,734.72	14,734.72
760300	F&A Expenditures	0.00	0.00	576.60	6,303.51	0.00	(6,303.51)	(6,303.51)
***Total: 76 - F&A and Internal Allocations**		**22,164.00**	**22,164.00**	**576.60**	**13,732.79**	**0.00**	**8,431.21**	**8,431.21**
****Total Indirect Cost Expenditures**		**22,164.00**	**22,164.00**	**576.60**	**13,732.79**	**0.00**	**8,431.21**	**8,431.21**
*****Total Expenditures**		**107,413.00**	**107,413.00**	**3,053.50**	**66,869.72**	**0.00**	**40,543.28**	**40,543.28**
Revenue								
5300	Federal Programs	107,413.00	107,413.00	0.00	33,132.09	0.00	74,280.91	74,280.91
530000	Federal Programs	0.00	0.00	2,794.29	33,478.42	0.00	(33,478.42)	(33,478.42)
***Total: 53 - Sponsored Programs**		**107,413.00**	**107,413.00**	**2,794.29**	**66,610.51**	**0.00**	**40,802.49**	**40,802.49**
*****Total Revenue**		**107,413.00**	**107,413.00**	**2,794.29**	**66,610.51**	**0.00**	**40,802.49**	**40,802.49**

Grant 147097 - Gas-Phase Chemistry
Status: Active
Type: Grant
Fund 147097 - Gas-Phase Chemistry
FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMR-9875062	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2003		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	21,918.00	21,918.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,989.00	0.00	23,842.35	0.00	(23,842.35)	(18,853.35)
613N30	Graduate Research Assistant	0.00	0.00	(3,075.00)	20,988.86	0.00	(20,988.86)	(20,988.86)
613NZ0	Grad Unallocated Budget (Bud Only)	102,898.00	76,594.00	0.00	0.00	0.00	102,898.00	76,594.00
613P90	Graduate Summer Appointment	0.00	6,933.00	2,000.00	12,460.00	0.00	(12,460.00)	(5,527.00)
615F10	PAT	0.00	2,400.00	0.00	3,618.50	0.00	(3,618.50)	(1,218.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,000.00	0.00	37,879.00	0.00	(37,879.00)	(27,879.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,359.71	0.00	(3,359.71)	(3,359.71)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**127,816.00**	**125,834.00**	**(1,075.00)**	**102,148.42**	**0.00**	**25,667.58**	**23,685.58**
65YF10	Full Fringe Benefit Distr Expe	5,566.00	7,548.00	0.00	5,261.61	0.00	304.39	2,286.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	2,257.68	0.00	(2,257.68)	(2,257.68)
***Total: 65 - Fringe Benefits**		**5,566.00**	**7,548.00**	**163.99**	**7,519.29**	**0.00**	**(1,953.29)**	**28.71**
7100	In-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
7101	Out of State Travel	0.00	0.00	0.00	7,552.66	0.00	(7,552.66)	(7,552.66)
710100	Out-of-State Travel	0.00	0.00	0.00	(344.59)	0.00	344.59	344.59
7103	Conference-Registration Fees	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	9,390.00	9,390.00
7112	Research Supplies	0.00	0.00	0.00	20,248.08	0.00	(20,248.08)	(20,248.08)
711200	Research Supplies	0.00	0.00	24.55	6,711.36	3,001.86	(9,713.22)	(9,713.22)
7140	Postage	0.00	0.00	0.00	75.49	0.00	(75.49)	(75.49)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,276.80	0.00	(1,276.80)	(1,276.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,880.01	0.00	(3,880.01)	(3,880.01)
7170	Consulting	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,702.83	0.00	(1,702.83)	(1,702.83)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(180.00)	0.00	180.00	180.00
71CZ	Other Expenses-Deductions	35,050.00	24,580.00	0.00	0.00	0.00	35,050.00	24,580.00
***Total: 71 - Support**		**55,940.00**	**45,770.00**	**24.55**	**43,627.83**	**3,001.86**	**9,310.31**	**(859.69)**

Grant 147097 - Gas-Phase Chemistry
Fund 147097 - Gas-Phase Chemistry

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Grant

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMR-9875062	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2003		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	24,618.00	8,094.56	0.00	8,094.56	0.00	16,523.44	0.00
721100	Assistantships	2,000.00	2,000.00	0.00	1,939.00	0.00	61.00	61.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,496.75	0.00	(1,496.75)	(1,496.75)
***Total: 72 - Student and/or Participant Support**		**26,618.00**	**10,094.56**	**0.00**	**11,530.31**	**0.00**	**15,087.69**	**(1,435.75)**
7400	Capitalizable Equipment	21,200.00	52,368.44	0.00	50,487.18	0.00	(29,287.18)	1,881.26
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,648.43	0.00	(1,648.43)	(1,648.43)
***Total: 74 - Capitalizable Plant and Equipment**		**21,200.00**	**52,368.44**	**0.00**	**52,135.61**	**0.00**	**(30,935.61)**	**232.83**
****Total Direct Cost Expenditures**		**237,140.00**	**241,615.00**	**(886.46)**	**216,961.46**	**3,001.86**	**17,176.68**	**21,651.68**
7603	F&A Expenditures	60,999.00	56,524.00	0.00	46,623.39	0.00	14,375.61	9,900.61
760300	F&A Expenditures	22,303.00	22,303.00	(609.76)	20,606.90	0.00	1,696.10	1,696.10
***Total: 76 - F&A and Internal Allocations**		**83,302.00**	**78,827.00**	**(609.76)**	**67,230.29**	**0.00**	**16,071.71**	**11,596.71**
****Total Indirect Cost Expenditures**		**83,302.00**	**78,827.00**	**(609.76)**	**67,230.29**	**0.00**	**16,071.71**	**11,596.71**
*****Total Expenditures**		**320,442.00**	**320,442.00**	**(1,496.22)**	**284,191.75**	**3,001.86**	**33,248.39**	**33,248.39**
Revenue								
5300	Federal Programs	245,451.00	245,451.00	0.00	206,694.98	0.00	38,756.02	38,756.02
530000	Federal Programs	74,991.00	74,991.00	(1,995.58)	76,997.41	0.00	(2,006.41)	(2,006.41)
***Total: 53 - Sponsored Programs**		**320,442.00**	**320,442.00**	**(1,995.58)**	**283,692.39**	**0.00**	**36,749.61**	**36,749.61**
*****Total Revenue**		**320,442.00**	**320,442.00**	**(1,995.58)**	**283,692.39**	**0.00**	**36,749.61**	**36,749.61**

Grant 147098 - Algebras & Applications Status: Active Type: Grant
Fund 147098 - Algebras & Applications FMGR: Ge, Liming

PI:	Ge, Liming		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMS-9875822	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMALG			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	63,009.00	63,009.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,200.00	66,428.00	0.00	(66,428.00)	(66,428.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,253.00	40,253.00	0.00	0.00	0.00	40,253.00	40,253.00
613P90	Graduate Summer Appointment	0.00	0.00	1,200.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
***Total: 61 - Salaries and Wages**		**103,262.00**	**103,262.00**	**8,400.00**	**94,112.00**	**0.00**	**9,150.00**	**9,150.00**
65YF10	Full Fringe Benefit Distr Expe	8,674.00	8,674.00	0.00	4,250.96	0.00	4,423.04	4,423.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	688.79	3,386.37	0.00	(3,386.37)	(3,386.37)
***Total: 65 - Fringe Benefits**		**8,674.00**	**8,674.00**	**688.79**	**7,637.33**	**0.00**	**1,036.67**	**1,036.67**
7101	Out of State Travel	0.00	0.00	0.00	8,400.98	0.00	(8,400.98)	(8,400.98)
710100	Out-of-State Travel	0.00	0.00	0.00	1,164.70	0.00	(1,164.70)	(1,164.70)
7102	Foreign Travel	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
710200	Foreign Travel	0.00	0.00	0.00	5,775.38	0.00	(5,775.38)	(5,775.38)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	258.40	0.00	(258.40)	(258.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
710Z	Travel-Other	16,578.00	16,578.00	0.00	0.00	0.00	16,578.00	16,578.00
7112	Research Supplies	0.00	0.00	0.00	2,019.80	0.00	(2,019.80)	(2,019.80)
7140	Postage	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
7180	Telecommunications	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
718000	Telecom-General	0.00	0.00	0.00	274.46	0.00	(274.46)	(274.46)
71CZ	Other Expenses-Deductions	8,292.00	8,292.00	0.00	0.00	0.00	8,292.00	8,292.00
***Total: 71 - Support**		**24,870.00**	**24,870.00**	**0.00**	**21,181.42**	**0.00**	**3,688.58**	**3,688.58**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	529.50	0.00	(529.50)	(529.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**529.50**	**0.00**	**(529.50)**	**(529.50)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	2,078.00	0.00	922.00	922.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,078.00**	**0.00**	**922.00**	**922.00**

Grant 147098 - Algebras & Applications
Fund 147098 - Algebras & Applications

Status: Active
FMGR: Ge, Liming

Type: Grant

PI:	Ge, Liming		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMS-9875822	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMALG			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**139,806.00**	**139,806.00**	**9,088.79**	**125,538.25**	**0.00**	**14,267.75**	**14,267.75**
7603	F&A Expenditures	60,194.00	60,194.00	0.00	31,014.00	0.00	29,180.00	29,180.00
760300	F&A Expenditures	0.00	0.00	3,105.56	22,185.73	0.00	(22,185.73)	(22,185.73)
***Total: 76 - F&A and Internal Allocations**		**60,194.00**	**60,194.00**	**3,105.56**	**53,199.73**	**0.00**	**6,994.27**	**6,994.27**
****Total Indirect Cost Expenditures**		**60,194.00**	**60,194.00**	**3,105.56**	**53,199.73**	**0.00**	**6,994.27**	**6,994.27**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**12,194.35**	**178,737.98**	**0.00**	**21,262.02**	**21,262.02**
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	100,999.43	0.00	99,000.57	99,000.57
530000	Federal Programs	0.00	0.00	10,163.65	75,707.85	0.00	(75,707.85)	(75,707.85)
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**10,163.65**	**176,707.28**	**0.00**	**23,292.72**	**23,292.72**
*****Total Revenue**		**200,000.00**	**200,000.00**	**10,163.65**	**176,707.28**	**0.00**	**23,292.72**	**23,292.72**

Grant 147099 - Uv Radiaon on Echinoderms Status: Active Type: Grant
Fund 147099 - Uv Radiaon on Echinoderms FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	47,493.20	0.00	(47,493.20)	(47,493.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,766.00	50,218.30	0.00	0.00	0.00	52,766.00	50,218.30
613NZ0	Grad Unallocated Budget (Bud Only)	29,510.00	19,110.00	0.00	0.00	0.00	29,510.00	19,110.00
613P90	Graduate Summer Appointment	6,933.00	0.00	0.00	0.00	0.00	6,933.00	0.00
615F10	PAT	0.00	0.00	0.00	60,664.70	0.00	(60,664.70)	(60,664.70)
615NZ0	PAT Unallocated Budget (Bud Only)	43,263.00	37,013.00	0.00	0.00	0.00	43,263.00	37,013.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,906.00	0.00	15,191.18	0.00	(15,191.18)	7,714.82
61SNSH	Student Labor	0.00	0.00	0.00	537.25	0.00	(537.25)	(537.25)
61SNWS	College Work Study	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**138,472.00**	**135,247.30**	**0.00**	**126,997.58**	**0.00**	**11,474.42**	**8,249.72**
65YF10	Full Fringe Benefit Distr Expe	35,656.00	39,465.06	0.00	41,008.80	0.00	(5,352.80)	(1,543.74)
***Total: 65 - Fringe Benefits**		**35,656.00**	**39,465.06**	**0.00**	**41,008.80**	**0.00**	**(5,352.80)**	**(1,543.74)**
710	Travel	(20,110.00)	(20,110.00)	0.00	0.00	0.00	(20,110.00)	(20,110.00)
7101	Out of State Travel	0.00	0.00	0.00	1,681.99	0.00	(1,681.99)	(1,681.99)
7102	Foreign Travel	14,550.00	14,550.00	0.00	11,614.16	0.00	2,935.84	2,935.84
710200	Foreign Travel	(14,550.00)	(14,550.00)	0.00	(5,705.69)	0.00	(8,844.31)	(8,844.31)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	997.52	0.00	(997.52)	(997.52)
710Z	Travel-Other	29,110.00	29,110.00	0.00	0.00	0.00	29,110.00	29,110.00
711100	Supplies-General	0.00	0.00	0.00	639.75	0.00	(639.75)	(639.75)
7112	Research Supplies	(10,410.00)	(10,410.00)	0.00	38,966.51	0.00	(49,376.51)	(49,376.51)
711200	Research Supplies	0.00	0.00	0.00	10,143.39	0.00	(10,143.39)	(10,143.39)
7130	Printing and Copying	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
713000	Printing & Copying-General	0.00	0.00	0.00	101.01	0.00	(101.01)	(101.01)
7140	Postage	0.00	0.00	0.00	2,451.22	0.00	(2,451.22)	(2,451.22)
714000	Postage-General	0.00	0.00	0.00	844.52	0.00	(844.52)	(844.52)
714030	Postage-Express Mail	0.00	0.00	0.00	264.39	0.00	(264.39)	(264.39)
7160	Maintenance and Repairs	0.00	0.00	0.00	928.55	0.00	(928.55)	(928.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7161	Rentals-Leases	0.00	0.00	0.00	2,601.00	0.00	(2,601.00)	(2,601.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)

Grant 147099 - Uv Radiaon on Echinoderms
Fund 147099 - Uv Radiaon on Echinoderms

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7191	Membership Dues and Fees	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
71CZ	Other Expenses-Deductions	61,490.00	62,686.57	0.00	0.00	0.00	61,490.00	62,686.57
***Total: 71 - Support**		**60,080.00**	**61,276.57**	**0.00**	**68,107.82**	**0.00**	**(8,027.82)**	**(6,831.25)**
7211	Assistantships	7,084.00	200.00	0.00	200.00	0.00	6,884.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**200.00**	**0.00**	**200.00**	**0.00**	**6,884.00**	**0.00**
7400	Capitalizable Equipment	19,065.00	19,762.07	0.00	19,762.07	0.00	(697.07)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,065.00**	**19,762.07**	**0.00**	**19,762.07**	**0.00**	**(697.07)**	**0.00**
****Total Direct Cost Expenditures**		**260,357.00**	**255,951.00**	**0.00**	**256,076.27**	**0.00**	**4,280.73**	**(125.27)**
7603	F&A Expenditures	111,329.00	113,187.30	0.00	73,508.28	0.00	37,820.72	39,679.02
760300	F&A Expenditures	(11,718.00)	(9,170.30)	0.00	30,381.99	0.00	(42,099.99)	(39,552.29)
***Total: 76 - F&A and Internal Allocations**		**99,611.00**	**104,017.00**	**0.00**	**103,890.27**	**0.00**	**(4,279.27)**	**126.73**
****Total Indirect Cost Expenditures**		**99,611.00**	**104,017.00**	**0.00**	**103,890.27**	**0.00**	**(4,279.27)**	**126.73**
*****Total Expenditures**		**359,968.00**	**359,968.00**	**0.00**	**359,966.54**	**0.00**	**1.46**	**1.46**
Revenue								
5300	Federal Programs	416,756.00	416,756.00	0.00	257,267.36	0.00	159,488.64	159,488.64
530000	Federal Programs	0.00	0.00	0.00	102,699.18	0.00	(102,699.18)	(102,699.18)
***Total: 53 - Sponsored Programs**		**416,756.00**	**416,756.00**	**0.00**	**359,966.54**	**0.00**	**56,789.46**	**56,789.46**
*****Total Revenue**		**416,756.00**	**416,756.00**	**0.00**	**359,966.54**	**0.00**	**56,789.46**	**56,789.46**

Grant 147099 - Uv Radiaon on Echinoderms Status: Active Type: Grant
Fund 147100 - Effects of Radiation FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000			

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	13,472.00	0.00	0.00	0.00	0.00	13,472.00	0.00
***Total: 61 - Salaries and Wages**		**13,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,472.00**	**0.00**
7300	Subcontracts	0.00	13,472.00	0.00	13,472.00	0.00	(13,472.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**(13,472.00)**	**0.00**
****Total Direct Cost Expenditures**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	13,472.00	13,472.00	0.00	13,472.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**0.00**

Grant 147099 - Uv Radiaon on Echinoderms | Status: Active | Type: Grant
Fund 147214 - Ultraviolet Radiation on Plankton | FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/14/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,655.88	0.00	(13,655.88)	(13,655.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**13,655.88**	**0.00**	**(13,655.88)**	**(13,655.88)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,052.67	0.00	(5,052.67)	(5,052.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,052.67**	**0.00**	**(5,052.67)**	**(5,052.67)**
710	Travel	20,110.00	20,110.00	0.00	0.00	0.00	20,110.00	20,110.00
710200	Foreign Travel	14,550.00	14,550.00	0.00	16,875.88	0.00	(2,325.88)	(2,325.88)
7112	Research Supplies	10,410.00	10,410.00	0.00	0.00	0.00	10,410.00	10,410.00
711200	Research Supplies	0.00	0.00	0.00	9,485.56	0.00	(9,485.56)	(9,485.56)
***Total: 71 - Support**		**45,070.00**	**45,070.00**	**0.00**	**26,361.44**	**0.00**	**18,708.56**	**18,708.56**
****Total Direct Cost Expenditures**		**45,070.00**	**45,070.00**	**0.00**	**45,069.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,718.00	11,718.00	0.00	11,718.21	0.00	(0.21)	(0.21)
***Total: 76 - F&A and Internal Allocations**		**11,718.00**	**11,718.00**	**0.00**	**11,718.21**	**0.00**	**(0.21)**	**(0.21)**
****Total Indirect Cost Expenditures**		**11,718.00**	**11,718.00**	**0.00**	**11,718.21**	**0.00**	**(0.21)**	**(0.21)**
*****Total Expenditures**		**56,788.00**	**56,788.00**	**0.00**	**56,788.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,788.20	0.00	(56,788.20)	(56,788.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,788.20**	**0.00**	**(56,788.20)**	**(56,788.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,788.20**	**0.00**	**(56,788.20)**	**(56,788.20)**

Grant 147101 - Macromolecular Assembly
Status: Active
Type: Grant
Fund 147101 - Macromolecular Assembly
FMGR: Laue, Thomas M

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,789.28	48,666.85	0.00	(48,666.85)	(48,666.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	246,430.00	245,430.00	0.00	0.00	0.00	246,430.00	245,430.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,099.56	82,984.08	0.00	(82,984.08)	(82,984.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,101.50	0.00	(53,101.50)	(53,101.50)
613NZ0	Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	54,824.00	54,824.00
613P90	Graduate Summer Appointment	0.00	0.00	2,720.01	38,822.61	0.00	(38,822.61)	(38,822.61)
615F10	PAT	0.00	0.00	12,137.00	131,795.87	0.00	(131,795.87)	(131,795.87)
615NZ0	PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	154,719.00	154,719.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,452.00	0.00	(4,452.00)	(4,452.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,151.58	0.00	(5,151.58)	(5,151.58)
61SNWS	College Work Study	0.00	0.00	0.00	53.47	0.00	(53.47)	(53.47)
***Total: 61 - Salaries and Wages**		**455,973.00**	**454,973.00**	**24,745.85**	**365,027.96**	**0.00**	**90,945.04**	**89,945.04**
65YF10	Full Fringe Benefit Distr Expe	126,174.00	126,174.00	5,895.90	71,914.82	0.00	54,259.18	54,259.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	805.21	5,231.88	0.00	(5,231.88)	(5,231.88)
***Total: 65 - Fringe Benefits**		**126,174.00**	**126,174.00**	**6,701.11**	**77,146.70**	**0.00**	**49,027.30**	**49,027.30**
7101	Out of State Travel	0.00	0.00	0.00	759.70	0.00	(759.70)	(759.70)
710100	Out-of-State Travel	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z	Travel-Other	6,650.00	7,650.00	0.00	0.00	0.00	6,650.00	7,650.00
711100	Supplies-General	0.00	0.00	0.00	289.50	0.00	(289.50)	(289.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,067.95	0.00	(2,067.95)	(2,067.95)
7112	Research Supplies	19,369.00	19,369.00	0.00	21,169.70	0.00	(1,800.70)	(1,800.70)
711200	Research Supplies	0.00	0.00	563.79	38,542.98	794.84	(39,337.82)	(39,337.82)
7130	Printing and Copying	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
7140	Postage	0.00	0.00	0.00	2,532.02	0.00	(2,532.02)	(2,532.02)
714000	Postage-General	0.00	0.00	0.00	47.70	0.00	(47.70)	(47.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,400.00	900.00	(2,300.00)	(2,300.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	10,905.50	0.00	(10,905.50)	(10,905.50)
7161	Rentals-Leases	0.00	0.00	0.00	355.15	0.00	(355.15)	(355.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	297.10	0.00	(297.10)	(297.10)
717200	Other Professional Services-General	0.00	0.00	0.00	11,902.66	0.00	(11,902.66)	(11,902.66)

Grant 147101 - Macromolecular Assembly
Fund 147101 - Macromolecular Assembly

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	534.38	0.00	(534.38)	(534.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	27,547.00	27,547.00
***Total: 71 - Support**		**53,566.00**	**54,566.00**	**588.08**	**95,392.84**	**1,694.84**	**(43,521.68)**	**(42,521.68)**
7211	Assistantships	7,792.00	7,792.00	0.00	7,044.00	0.00	748.00	748.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	10,372.00	10,372.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,102.07	0.00	(10,102.07)	(10,102.07)
***Total: 72 - Student and/or Participant Support**		**18,164.00**	**18,164.00**	**0.00**	**17,146.07**	**0.00**	**1,017.93**	**1,017.93**
7400	Capitalizable Equipment	62,030.00	62,030.00	0.00	20,307.99	0.00	41,722.01	41,722.01
740000	Cap Equipment	15,240.00	15,240.00	0.00	15,073.22	0.00	166.78	166.78
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,160.35	464.43	(22,624.78)	(22,624.78)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,809.00	0.00	(5,809.00)	(5,809.00)
***Total: 74 - Capitalizable Plant and Equipment**		**77,270.00**	**77,270.00**	**0.00**	**63,350.56**	**464.43**	**13,455.01**	**13,455.01**
****Total Direct Cost Expenditures**		**731,147.00**	**731,147.00**	**32,035.04**	**618,064.13**	**2,159.27**	**110,923.60**	**110,923.60**
7603	F&A Expenditures	157,350.00	157,350.00	0.00	95,127.71	0.00	62,222.29	62,222.29
760300	F&A Expenditures	111,516.00	111,516.00	10,990.00	134,157.85	0.00	(22,641.85)	(22,641.85)
***Total: 76 - F&A and Internal Allocations**		**268,866.00**	**268,866.00**	**10,990.00**	**229,285.56**	**0.00**	**39,580.44**	**39,580.44**
****Total Indirect Cost Expenditures**		**268,866.00**	**268,866.00**	**10,990.00**	**229,285.56**	**0.00**	**39,580.44**	**39,580.44**
*****Total Expenditures**		**1,000,013.00**	**1,000,013.00**	**43,025.04**	**847,349.69**	**2,159.27**	**150,504.04**	**150,504.04**
Revenue								
5300	Federal Programs	600,010.00	600,010.00	0.00	335,473.76	0.00	264,536.24	264,536.24
530000	Federal Programs	0.00	0.00	35,967.30	504,818.19	0.00	(504,818.19)	(504,818.19)
***Total: 53 - Sponsored Programs**		**600,010.00**	**600,010.00**	**35,967.30**	**840,291.95**	**0.00**	**(240,281.95)**	**(240,281.95)**
*****Total Revenue**		**600,010.00**	**600,010.00**	**35,967.30**	**840,291.95**	**0.00**	**(240,281.95)**	**(240,281.95)**

Grant 147102 - Problems in Operator Theory Status: Active Type: Grant
Fund 147102 - Problems in Operator Theory FMGR: Hadwin, Donald W

PI:	Hadwin, Donald W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMS-9970693	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMADH			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003		Rev Account:	530000					

Org UDMADH - PI Donald Hadwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613P90	Graduate Summer Appointment	0.00	1,000.00	0.00	16,000.00	0.00	(16,000.00)	(15,000.00)
***Total: 61 - Salaries and Wages**		**45,000.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,810.00	3,865.00	0.00	3,411.75	0.00	398.25	453.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.30	0.00	(452.30)	(452.30)
***Total: 65 - Fringe Benefits**		**3,810.00**	**3,865.00**	**0.00**	**3,864.05**	**0.00**	**(54.05)**	**0.95**
7101	Out of State Travel	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,983.00	0.00	(1,983.00)	(1,983.00)
7102	Foreign Travel	0.00	0.00	0.00	1,727.48	0.00	(1,727.48)	(1,727.48)
710200	Foreign Travel	0.00	0.00	0.00	2,077.42	0.00	(2,077.42)	(2,077.42)
7103	Conference-Registration Fees	0.00	0.00	0.00	899.27	0.00	(899.27)	(899.27)
710300	Conference Registration Fees	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710Z	Travel-Other	9,000.00	8,000.00	0.00	0.00	0.00	9,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	750.00	695.00	0.00	0.00	0.00	750.00	695.00
***Total: 71 - Support**		**9,750.00**	**8,695.00**	**0.00**	**8,695.00**	**0.00**	**1,055.00**	**0.00**
****Total Direct Cost Expenditures**		**58,560.00**	**58,560.00**	**0.00**	**58,559.05**	**0.00**	**0.95**	**0.95**
7603	F&A Expenditures	25,766.00	25,766.00	0.00	21,247.80	0.00	4,518.20	4,518.20
760300	F&A Expenditures	0.00	0.00	0.00	4,516.88	0.00	(4,516.88)	(4,516.88)
***Total: 76 - F&A and Internal Allocations**		**25,766.00**	**25,766.00**	**0.00**	**25,764.68**	**0.00**	**1.32**	**1.32**
****Total Indirect Cost Expenditures**		**25,766.00**	**25,766.00**	**0.00**	**25,764.68**	**0.00**	**1.32**	**1.32**
*****Total Expenditures**		**84,326.00**	**84,326.00**	**0.00**	**84,323.73**	**0.00**	**2.27**	**2.27**
Revenue								
5300	Federal Programs	84,326.00	84,326.00	0.00	66,241.64	0.00	18,084.36	18,084.36
530000	Federal Programs	0.00	0.00	0.00	18,082.09	0.00	(18,082.09)	(18,082.09)

Grant 147102 - Problems in Operator Theory
Fund 147102 - Problems in Operator Theory

Status: Active
FMGR: Hadwin, Donald W

Type: Grant

PI:	Hadwin, Donald W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-9970693	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDMADH	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMADH - PI Donald Hadwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**84,326.00**	**84,326.00**	**0.00**	**84,323.73**	**0.00**	**2.27**	**2.27**
*****Total Revenue**	**84,326.00**	**84,326.00**	**0.00**	**84,323.73**	**0.00**	**2.27**	**2.27**

Grant 147109 - Adaptive Evolution
Status: Active
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**0.00**	**88,512.85**	**0.00**	**12,944.15**	**12,944.15**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**0.00**	**14,487.59**	**0.00**	**(8,119.59)**	**(8,119.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies	0.00	0.00	0.00	53,702.40	0.00	(53,702.40)	(53,702.40)
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
***Total: 71 - Support**		**113,078.00**	**105,023.00**	**0.00**	**116,228.42**	**0.00**	**(3,150.42)**	**(11,205.42)**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**5,285.50**	**0.00**	**10,052.50**	**10,052.50**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**(11,182.87)**	**415.13**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**0.00**	**250,842.23**	**0.00**	**543.77**	**4,086.77**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,637.94	0.00	(35,818.94)	(35,818.94)
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**0.00**	**86,460.87**	**0.00**	**120.13**	**(3,422.87)**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**0.00**	**86,460.87**	**0.00**	**120.13**	**(3,422.87)**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**0.00**	**337,303.10**	**0.00**	**663.90**	**663.90**
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	242,933.60	0.00	(242,933.60)	(242,933.60)
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**0.00**	**337,303.10**	**0.00**	**(99,336.10)**	**(99,336.10)**
*****Total Revenue**		**237,967.00**	**237,967.00**	**0.00**	**337,303.10**	**0.00**	**(99,336.10)**	**(99,336.10)**

Grant 147119 - Solar Explosive Phenomena Status: Active Type: Grant
Fund 147119 - Solar Explosive Phenomena FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	INT-9910067	CFDA #: 47.075	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2000 - 05/31/2003		Rev Account:	530000			

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7102	Foreign Travel	40,297.00	40,297.00	0.00	4,936.16	0.00	35,360.84	35,360.84
710200	Foreign Travel	0.00	0.00	4,733.23	11,324.42	0.00	(11,324.42)	(11,324.42)
710300	Conference Registration Fees	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,938.48	0.00	(7,938.48)	(7,938.48)
711200	Research Supplies	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.92	0.00	(20.92)	(20.92)
***Total: 71 - Support**		**40,297.00**	**40,297.00**	**4,733.23**	**24,365.18**	**0.00**	**15,931.82**	**15,931.82**
****Total Direct Cost Expenditures**		**40,297.00**	**40,297.00**	**4,733.23**	**24,365.18**	**0.00**	**15,931.82**	**15,931.82**
*****Total Expenditures**		**40,297.00**	**40,297.00**	**4,733.23**	**24,365.18**	**0.00**	**15,931.82**	**15,931.82**
Revenue								
5300	Federal Programs	40,297.00	40,297.00	0.00	12,874.64	0.00	27,422.36	27,422.36
530000	Federal Programs	0.00	0.00	4,733.23	11,490.54	0.00	(11,490.54)	(11,490.54)
***Total: 53 - Sponsored Programs**		**40,297.00**	**40,297.00**	**4,733.23**	**24,365.18**	**0.00**	**15,931.82**	**15,931.82**
*****Total Revenue**		**40,297.00**	**40,297.00**	**4,733.23**	**24,365.18**	**0.00**	**15,931.82**	**15,931.82**

Grant 147121 - Hydrological Observing System Status: Active Type: Grant
Fund 147121 - Hydrological Observing System FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	888.00	15,788.06	0.00	(15,788.06)	(15,788.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,723.00	90,852.00	0.00	0.00	0.00	88,723.00	90,852.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	75,850.00	58,128.00	0.00	0.00	0.00	75,850.00	58,128.00
615F10	PAT	0.00	0.00	3,165.35	123,949.61	0.00	(123,949.61)	(123,949.61)
617F10	Operating Staff	0.00	0.00	0.00	31,486.53	0.00	(31,486.53)	(31,486.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,149.00	26,149.00	0.00	0.00	0.00	26,149.00	26,149.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	(2,846.40)	(2,846.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,520.00	11,873.75	0.00	(11,873.75)	(11,873.75)
61SNSH	Student Labor	0.00	0.00	0.00	10,401.25	0.00	(10,401.25)	(10,401.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.97	0.00	(499.97)	(499.97)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	26,400.00	0.00	0.00	0.00	24,000.00	26,400.00
***Total: 61 - Salaries and Wages**		**214,722.00**	**201,529.00**	**5,573.35**	**203,048.57**	**0.00**	**11,673.43**	**(1,519.57)**
65YF10	Full Fringe Benefit Distr Expe	43,903.00	64,776.00	1,601.07	63,940.44	0.00	(20,037.44)	835.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.64	960.02	0.00	(960.02)	(960.02)
***Total: 65 - Fringe Benefits**		**43,903.00**	**64,776.00**	**1,725.71**	**64,900.46**	**0.00**	**(20,997.46)**	**(124.46)**
7101	Out of State Travel	0.00	0.00	0.00	1,958.74	0.00	(1,958.74)	(1,958.74)
710100	Out-of-State Travel	0.00	0.00	0.00	13,224.58	0.00	(13,224.58)	(13,224.58)
7102	Foreign Travel	0.00	0.00	0.00	2,468.72	0.00	(2,468.72)	(2,468.72)
710200	Foreign Travel	3,600.00	3,600.00	0.00	1,328.15	0.00	2,271.85	2,271.85
7103	Conference-Registration Fees	0.00	0.00	0.00	626.19	0.00	(626.19)	(626.19)
710300	Conference Registration Fees	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,711.22	0.00	(1,711.22)	(1,711.22)
710Z	Travel-Other	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710Z00	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
711100	Supplies-General	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
7112	Research Supplies	0.00	0.00	0.00	8,741.94	0.00	(8,741.94)	(8,741.94)
711200	Research Supplies	0.00	0.00	0.00	10,084.72	0.00	(10,084.72)	(10,084.72)
7130	Printing and Copying	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
713000	Printing & Copying-General	0.00	0.00	0.00	389.85	0.00	(389.85)	(389.85)
7140	Postage	0.00	0.00	0.00	273.74	0.00	(273.74)	(273.74)
714000	Postage-General	0.00	0.00	70.17	342.31	0.00	(342.31)	(342.31)

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	274.66	0.00	(274.66)	(274.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
714030	Postage-Express Mail	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,093.30	0.00	(1,093.30)	(1,093.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,056.00	0.00	(3,056.00)	(3,056.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,000.34	0.00	(7,000.34)	(7,000.34)
7161	Rentals-Leases	0.00	0.00	0.00	1,186.00	0.00	(1,186.00)	(1,186.00)
716100	Rentals & Leases-General	0.00	0.00	(100.00)	(100.00)	0.00	100.00	100.00
7170	Consulting	67,000.00	67,000.00	0.00	61,522.63	0.00	5,477.37	5,477.37
717000	Consulting-General	31,000.00	31,000.00	0.00	32,246.68	0.00	(1,246.68)	(1,246.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	3,300.00	42,835.49	8,414.51	(51,250.00)	(51,250.00)
7180	Telecommunications	0.00	0.00	0.00	572.51	0.00	(572.51)	(572.51)
718000	Telecom-General	0.00	0.00	0.00	65.14	0.00	(65.14)	(65.14)
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	359.24	0.00	(359.24)	(359.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	38.32	825.18	0.00	(825.18)	(825.18)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.76	0.00	(430.76)	(430.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.40	0.00	(366.40)	(366.40)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,051.35	0.00	(1,051.35)	(1,051.35)
71CZ	Other Expenses-Deductions	62,600.00	67,423.00	0.00	0.00	0.00	62,600.00	67,423.00
***Total: 71 - Support**		**204,450.00**	**209,273.00**	**3,398.30**	**196,175.21**	**8,414.51**	**(139.72)**	**4,683.28**
7211	Assistantships	24,305.00	430.00	0.00	0.00	0.00	24,305.00	430.00
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721155	Asstship-Tuition Waiver	8,572.00	120.00	0.00	0.00	0.00	8,572.00	120.00
***Total: 72 - Student and/or Participant Support**		**32,877.00**	**550.00**	**0.00**	**550.00**	**0.00**	**32,327.00**	**0.00**
7400	Capitalizable Equipment	0.00	14,322.00	0.00	3,663.90	0.00	(3,663.90)	10,658.10
740000	Cap Equipment	0.00	0.00	0.00	10,658.00	0.00	(10,658.00)	(10,658.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,322.00**	**0.00**	**14,321.90**	**0.00**	**(14,321.90)**	**0.10**
****Total Direct Cost Expenditures**		**495,952.00**	**490,450.00**	**10,697.36**	**478,996.14**	**8,414.51**	**8,541.35**	**3,039.35**
7600	Internal Allocations	0.00	0.00	0.00	4,163.34	0.00	(4,163.34)	(4,163.34)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,163.34)	0.00	4,163.34	4,163.34
7603	F&A Expenditures	150,777.00	156,279.00	0.00	91,035.09	0.00	59,741.91	65,243.91

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	52,976.00	52,976.00	3,728.46	112,200.92	0.00	(59,224.92)	(59,224.92)
***Total: 76 - F&A and Internal Allocations**		**203,753.00**	**209,255.00**	**3,728.46**	**203,236.01**	**0.00**	**516.99**	**6,018.99**
****Total Indirect Cost Expenditures**		**203,753.00**	**209,255.00**	**3,728.46**	**203,236.01**	**0.00**	**516.99**	**6,018.99**
*****Total Expenditures**		**699,705.00**	**699,705.00**	**14,425.82**	**682,232.15**	**8,414.51**	**9,058.34**	**9,058.34**
Revenue								
5300	Federal Programs	517,757.00	517,757.00	0.00	289,492.60	0.00	228,264.40	228,264.40
530000	Federal Programs	181,948.00	181,948.00	12,102.22	390,415.95	0.00	(208,467.95)	(208,467.95)
***Total: 53 - Sponsored Programs**		**699,705.00**	**699,705.00**	**12,102.22**	**679,908.55**	**0.00**	**19,796.45**	**19,796.45**
*****Total Revenue**		**699,705.00**	**699,705.00**	**12,102.22**	**679,908.55**	**0.00**	**19,796.45**	**19,796.45**

Grant 147121 - Hydrological Observing System
Status: Active
Type: Grant
Fund 147122 - Hydrological Observing System
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	5,524.59	0.00	(5,524.59)	(5,524.59)
710Z	Travel-Other	6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
710Z00	Travel-Other	0.00	(585.00)	0.00	0.00	0.00	0.00	(585.00)
711100	Supplies-General	0.00	(1,496.00)	0.00	0.00	0.00	0.00	(1,496.00)
711200	Research Supplies	0.00	0.00	0.00	113.38	0.00	(113.38)	(113.38)
7140	Postage	0.00	0.00	0.00	45.13	0.00	(45.13)	(45.13)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	87.11	0.00	(87.11)	(87.11)
7180	Telecommunications	0.00	0.00	0.00	134.60	0.00	(134.60)	(134.60)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	124.19	0.00	(124.19)	(124.19)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**8,110.00**	**6,029.00**	**0.00**	**6,029.00**	**0.00**	**2,081.00**	**(0.00)**
7222	Participant Support	48,944.00	48,944.00	0.00	35,922.72	0.00	13,021.28	13,021.28
722200	Participant Support	0.00	2,622.00	0.00	15,643.00	0.00	(15,643.00)	(13,021.00)
***Total: 72 - Student and/or Participant Support**		**48,944.00**	**51,566.00**	**0.00**	**51,565.72**	**0.00**	**(2,621.72)**	**0.28**
****Total Direct Cost Expenditures**		**57,054.00**	**57,595.00**	**0.00**	**57,594.72**	**0.00**	**(540.72)**	**0.28**
7603	F&A Expenditures	2,109.00	2,109.00	0.00	1,515.41	0.00	593.59	593.59
760300	F&A Expenditures	0.00	(541.00)	0.00	52.14	0.00	(52.14)	(593.14)
***Total: 76 - F&A and Internal Allocations**		**2,109.00**	**1,568.00**	**0.00**	**1,567.55**	**0.00**	**541.45**	**0.45**
****Total Indirect Cost Expenditures**		**2,109.00**	**1,568.00**	**0.00**	**1,567.55**	**0.00**	**541.45**	**0.45**
*****Total Expenditures**		**59,163.00**	**59,163.00**	**0.00**	**59,162.27**	**0.00**	**0.73**	**0.73**
Revenue								
5300	Federal Programs	59,163.00	59,163.00	0.00	43,266.64	0.00	15,896.36	15,896.36
530000	Federal Programs	0.00	0.00	0.00	15,895.63	0.00	(15,895.63)	(15,895.63)
***Total: 53 - Sponsored Programs**		**59,163.00**	**59,163.00**	**0.00**	**59,162.27**	**0.00**	**0.73**	**0.73**
*****Total Revenue**		**59,163.00**	**59,163.00**	**0.00**	**59,162.27**	**0.00**	**0.73**	**0.73**

Grant 147123 - Summit Environmental Observ.
Status: Active
Type: Grant
Fund 147123 - Summit Environmental Observ.
FMGR: Dibb, Jack E

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-9910337	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,664.58	0.00	(9,664.58)	(9,664.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,491.00	27,491.00	0.00	0.00	0.00	27,491.00	27,491.00
615F10	PAT	0.00	0.00	0.00	16,075.50	0.00	(16,075.50)	(16,075.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,326.00	32,326.00	0.00	0.00	0.00	32,326.00	32,326.00
61SNWS	College Work Study	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
***Total: 61 - Salaries and Wages**		**59,817.00**	**59,817.00**	**0.00**	**25,756.33**	**0.00**	**34,060.67**	**34,060.67**
65YF10	Full Fringe Benefit Distr Expe	21,534.00	21,534.00	0.00	9,433.89	0.00	12,100.11	12,100.11
***Total: 65 - Fringe Benefits**		**21,534.00**	**21,534.00**	**0.00**	**9,433.89**	**0.00**	**12,100.11**	**12,100.11**
710	Travel	2,513.00	2,513.00	0.00	0.00	0.00	2,513.00	2,513.00
710000	In-State Travel	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
7101	Out of State Travel	0.00	0.00	0.00	949.20	0.00	(949.20)	(949.20)
710Z	Travel-Other	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
711000	Purchasing Cards	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
7112	Research Supplies	1,967.00	1,967.00	0.00	11.32	0.00	1,955.68	1,955.68
711200	Research Supplies	1,910.00	1,910.00	0.00	340.37	0.00	1,569.63	1,569.63
713000	Printing & Copying-General	0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
7140	Postage	0.00	0.00	0.00	61.22	0.00	(61.22)	(61.22)
71CZ	Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
***Total: 71 - Support**		**17,153.00**	**17,153.00**	**0.00**	**3,572.99**	**0.00**	**13,580.01**	**13,580.01**
****Total Direct Cost Expenditures**		**98,504.00**	**98,504.00**	**0.00**	**38,763.21**	**0.00**	**59,740.79**	**59,740.79**
7603	F&A Expenditures	20,687.00	20,687.00	0.00	5,830.96	0.00	14,856.04	14,856.04
760300	F&A Expenditures	22,655.00	22,655.00	0.00	11,224.86	0.00	11,430.14	11,430.14
***Total: 76 - F&A and Internal Allocations**		**43,342.00**	**43,342.00**	**0.00**	**17,055.82**	**0.00**	**26,286.18**	**26,286.18**
****Total Indirect Cost Expenditures**		**43,342.00**	**43,342.00**	**0.00**	**17,055.82**	**0.00**	**26,286.18**	**26,286.18**
*****Total Expenditures**		**141,846.00**	**141,846.00**	**0.00**	**55,819.03**	**0.00**	**86,026.97**	**86,026.97**
Revenue								
5300	Federal Programs	67,702.00	67,702.00	0.00	19,083.18	0.00	48,618.82	48,618.82

Grant 147123 - Summit Environmental Observ.
Fund 147123 - Summit Environmental Observ.

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-9910337	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,735.85	0.00	(36,735.85)	(36,735.85)
***Total: 53 - Sponsored Programs**	**67,702.00**	**67,702.00**	**0.00**	**55,819.03**	**0.00**	**11,882.97**	**11,882.97**
*****Total Revenue**	**67,702.00**	**67,702.00**	**0.00**	**55,819.03**	**0.00**	**11,882.97**	**11,882.97**

Grant 147125 - New 500 Nhz Nmr Spectrometer
Status: Active
Type: Grant
Fund 147125 - New 500 Nhz Nmr Spectrometer
FMGR: Mayne, Howard R

PI:	Mayne, Howard R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	CFDA #: 47.049	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:	530000			

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	2,141.95	0.00	(2,141.95)	(2,141.95)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,141.95**	**0.00**	**(2,141.95)**	**(2,141.95)**
7400	Capitalizable Equipment	315,250.00	315,250.00	0.00	301,333.20	0.00	13,916.80	13,916.80
740000	Cap Equipment	0.00	0.00	0.00	10,676.00	0.00	(10,676.00)	(10,676.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	1,098.85	0.00	(1,098.85)	(1,098.85)
***Total: 74 - Capitalizable Plant and Equipment**		**315,250.00**	**315,250.00**	**0.00**	**313,108.05**	**0.00**	**2,141.95**	**2,141.95**
****Total Direct Cost Expenditures**		**315,250.00**	**315,250.00**	**0.00**	**315,250.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**315,250.00**	**315,250.00**	**0.00**	**315,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5300	Federal Programs	315,250.00	315,250.00	0.00	304,574.00	0.00	10,676.00	10,676.00
530000	Federal Programs	0.00	0.00	0.00	10,676.00	0.00	(10,676.00)	(10,676.00)
***Total: 53 - Sponsored Programs**		**315,250.00**	**315,250.00**	**0.00**	**315,250.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**315,250.00**	**315,250.00**	**0.00**	**315,250.00**	**0.00**	**0.00**	**0.00**

Grant 147125 - New 500 Nhz Nmr Spectrometer Status: Active Type: Grant
Fund 15H026 - New 500 Nhz Nmr Spectrometer FMGR: Mayne, Howard R

PI:	Mayne, Howard R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	CFDA #: 47.049	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:				

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	235,250.00	0.00	233,100.80	0.00	(233,100.80)	2,149.20
740000	Cap Equipment	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**235,250.00**	**0.00**	**235,249.80**	**0.00**	**(235,249.80)**	**0.20**
****Total Direct Cost Expenditures**		**0.00**	**235,250.00**	**0.00**	**235,249.80**	**0.00**	**(235,249.80)**	**0.20**
*****Total Expenditures**		**0.00**	**235,250.00**	**0.00**	**235,249.80**	**0.00**	**(235,249.80)**	**0.20**
Revenue								
5320	Cost Sharing	0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**235,250.00**	**0.00**	**230,250.00**	**0.00**	**(230,250.00)**	**5,000.00**
*****Total Revenue**		**0.00**	**235,250.00**	**0.00**	**230,250.00**	**0.00**	**(230,250.00)**	**5,000.00**

Grant 147147 - Land Cover/Biology Globe
Status: Active
Type: Grant
Fund 147147 - Land Cover/Biology Globe
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:	530000					

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	149,318.00	149,318.00	0.00	0.00	0.00	149,318.00	149,318.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,380.06	145,057.78	0.00	(145,057.78)	(145,057.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,471.94	0.00	(15,471.94)	(15,471.94)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,552.56	0.00	(13,552.56)	(13,552.56)
615F10	PAT	0.00	0.00	3,055.00	226,724.35	0.00	(226,724.35)	(226,724.35)
615NZ0	PAT Unallocated Budget (Bud Only)	220,138.00	220,138.00	0.00	0.00	0.00	220,138.00	220,138.00
61SNSH	Student Labor	0.00	0.00	0.00	8,043.23	0.00	(8,043.23)	(8,043.23)
61SNWS	College Work Study	0.00	2,514.00	0.00	3,464.08	0.00	(3,464.08)	(950.08)
61SNZ0	Student Labor Unallocated(Bud Only)	35,323.00	35,323.00	0.00	0.00	0.00	35,323.00	35,323.00
***Total: 61 - Salaries and Wages**		**417,771.00**	**420,285.00**	**11,435.06**	**412,815.94**	**0.00**	**4,955.06**	**7,469.06**
65YF10	Full Fringe Benefit Distr Expe	93,171.00	93,382.00	1,206.74	92,177.21	0.00	993.79	1,204.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	687.16	4,095.04	0.00	(4,095.04)	(4,095.04)
***Total: 65 - Fringe Benefits**		**93,171.00**	**93,382.00**	**1,893.90**	**96,272.25**	**0.00**	**(3,101.25)**	**(2,890.25)**
7100	In-State Travel	0.00	0.00	0.00	250.62	0.00	(250.62)	(250.62)
710000	In-State Travel	3,000.00	3,000.00	197.93	838.49	0.00	2,161.51	2,161.51
7101	Out of State Travel	0.00	0.00	0.00	19,185.13	0.00	(19,185.13)	(19,185.13)
710100	Out-of-State Travel	0.00	0.00	0.00	7,708.06	0.00	(7,708.06)	(7,708.06)
7102	Foreign Travel	2,000.00	2,000.00	0.00	2,433.25	0.00	(433.25)	(433.25)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,337.42	0.00	(337.42)	(337.42)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,772.45	0.00	(2,772.45)	(2,772.45)
710300	Conference Registration Fees	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	736.64	0.00	(736.64)	(736.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,969.84	0.00	(3,969.84)	(3,969.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	304.56	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	34,350.00	34,350.00	0.00	0.00	0.00	34,350.00	34,350.00
7111	Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
7112	Research Supplies	4,200.00	4,200.00	0.00	9,944.65	0.00	(5,744.65)	(5,744.65)
711200	Research Supplies	0.00	0.00	0.00	9,337.41	0.00	(9,337.41)	(9,337.41)

Grant 147147 - Land Cover/Biology Globe
Fund 147147 - Land Cover/Biology Globe
Status: Active
FMGR: Congalton, Russell G
Type: Grant

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:	530000					

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	1,212.73	0.00	(1,212.73)	(1,212.73)
713000	Printing & Copying-General	0.00	0.00	0.00	278.75	0.00	(278.75)	(278.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7140	Postage	0.00	0.00	0.00	1,721.89	0.00	(1,721.89)	(1,721.89)
714000	Postage-General	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
714005	Postage-Campus Mail Services	0.00	0.00	7.90	751.07	0.00	(751.07)	(751.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714030	Postage-Express Mail	0.00	0.00	0.00	91.19	0.00	(91.19)	(91.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	156.60	357.48	0.00	(357.48)	(357.48)
7170	Consulting	5,000.00	10,000.00	0.00	10,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	2,028.84	0.00	(2,028.84)	(2,028.84)
718000	Telecom-General	0.00	0.00	0.00	(194.16)	0.00	194.16	194.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	838.72	0.00	(838.72)	(838.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.66	110.05	0.00	(110.05)	(110.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
71CZ	Other Expenses-Deductions	29,603.00	24,603.00	0.00	0.00	0.00	29,603.00	24,603.00
***Total: 71 - Support**		**81,153.00**	**81,153.00**	**667.65**	**80,516.15**	**0.00**	**636.85**	**636.85**
7211	Assistantships	7,471.00	3,520.00	0.00	3,520.00	0.00	3,951.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	278.61	0.00	(278.61)	(278.61)
7222	Participant Support	800.00	800.00	0.00	300.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**8,271.00**	**4,320.00**	**0.00**	**4,098.61**	**0.00**	**4,172.39**	**221.39**
7400	Capitalizable Equipment	25,500.00	25,500.00	0.00	25,461.98	0.00	38.02	38.02
***Total: 74 - Capitalizable Plant and Equipment**		**25,500.00**	**25,500.00**	**0.00**	**25,461.98**	**0.00**	**38.02**	**38.02**
****Total Direct Cost Expenditures**		**625,866.00**	**624,640.00**	**13,996.61**	**619,164.93**	**0.00**	**6,701.07**	**5,475.07**
7603	F&A Expenditures	227,653.00	228,879.00	0.00	174,142.41	0.00	53,510.59	54,736.59
760300	F&A Expenditures	38,789.00	38,789.00	4,827.83	89,618.70	0.00	(50,829.70)	(50,829.70)

Grant 147147 - Land Cover/Biology Globe
Fund 147147 - Land Cover/Biology Globe

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:	530000					

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**266,442.00**	**267,668.00**	**4,827.83**	**263,761.11**	**0.00**	**2,680.89**	**3,906.89**
****Total Indirect Cost Expenditures**		**266,442.00**	**267,668.00**	**4,827.83**	**263,761.11**	**0.00**	**2,680.89**	**3,906.89**
*****Total Expenditures**		**892,308.00**	**892,308.00**	**18,824.44**	**882,926.04**	**0.00**	**9,381.96**	**9,381.96**
Revenue								
5300	Federal Programs	767,321.00	767,321.00	0.00	583,324.11	0.00	183,996.89	183,996.89
530000	Federal Programs	0.00	0.00	15,556.35	296,333.84	0.00	(296,333.84)	(296,333.84)
***Total: 53 - Sponsored Programs**		**767,321.00**	**767,321.00**	**15,556.35**	**879,657.95**	**0.00**	**(112,336.95)**	**(112,336.95)**
*****Total Revenue**		**767,321.00**	**767,321.00**	**15,556.35**	**879,657.95**	**0.00**	**(112,336.95)**	**(112,336.95)**

Grant 147147 - Land Cover/Biology Globe Status: Active Type: Grant
Fund 15C097 - Land Cover/Biology Globe /Cost Sh FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:						

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,522.00	0.00	(15,522.00)	(15,522.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,269.00	15,518.00	0.00	0.00	0.00	10,269.00	15,518.00
***Total: 61 - Salaries and Wages**		**10,269.00**	**15,518.00**	**0.00**	**15,522.00**	**0.00**	**(5,253.00)**	**(4.00)**
65YF10	Full Fringe Benefit Distr Expe	3,697.00	5,587.00	0.00	5,556.40	0.00	(1,859.40)	30.60
***Total: 65 - Fringe Benefits**		**3,697.00**	**5,587.00**	**0.00**	**5,556.40**	**0.00**	**(1,859.40)**	**30.60**
****Total Direct Cost Expenditures**		**13,966.00**	**21,105.00**	**0.00**	**21,078.40**	**0.00**	**(7,112.40)**	**26.60**
7603	F&A Expenditures	7,386.00	9,498.00	0.00	9,485.25	0.00	(2,099.25)	12.75
***Total: 76 - F&A and Internal Allocations**		**7,386.00**	**9,498.00**	**0.00**	**9,485.25**	**0.00**	**(2,099.25)**	**12.75**
****Total Indirect Cost Expenditures**		**7,386.00**	**9,498.00**	**0.00**	**9,485.25**	**0.00**	**(2,099.25)**	**12.75**
*****Total Expenditures**		**21,352.00**	**30,603.00**	**0.00**	**30,563.65**	**0.00**	**(9,211.65)**	**39.35**
Revenue								
5320	Cost Sharing	21,352.00	30,603.00	0.00	30,563.65	0.00	(9,211.65)	39.35
***Total: 53 - Sponsored Programs**		**21,352.00**	**30,603.00**	**0.00**	**30,563.65**	**0.00**	**(9,211.65)**	**39.35**
*****Total Revenue**		**21,352.00**	**30,603.00**	**0.00**	**30,563.65**	**0.00**	**(9,211.65)**	**39.35**

Grant 147149 - Adaptive Multiresolution Data
Status: Active
Type: Grant
Fund 147149 - Adaptive Multiresolution Data
FMGR: Bergeron, R. Daniel

PI:	Bergeron, R. Daniel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSDB			
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003		Rev Account:	530000					

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,249.00	43,249.00	0.00	0.00	0.00	43,249.00	43,249.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,768.92	12,047.92	0.00	(12,047.92)	(12,047.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,525.00	0.00	(50,525.00)	(50,525.00)
613NZ0	Grad Unallocated Budget (Bud Only)	52,147.00	52,147.00	0.00	0.00	0.00	52,147.00	52,147.00
613P90	Graduate Summer Appointment	0.00	0.00	2,083.21	18,948.21	0.00	(18,948.21)	(18,948.21)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**95,396.00**	**95,396.00**	**6,852.13**	**94,726.13**	**0.00**	**669.87**	**669.87**
65YF10	Full Fringe Benefit Distr Expe	5,384.00	5,828.00	0.00	5,589.67	0.00	(205.67)	238.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	561.86	1,413.67	0.00	(1,413.67)	(1,413.67)
***Total: 65 - Fringe Benefits**		**5,384.00**	**5,828.00**	**561.86**	**7,003.34**	**0.00**	**(1,619.34)**	**(1,175.34)**
7101	Out of State Travel	0.00	0.00	0.00	2,920.56	0.00	(2,920.56)	(2,920.56)
7102	Foreign Travel	0.00	0.00	0.00	4,550.70	0.00	(4,550.70)	(4,550.70)
710200	Foreign Travel	3,144.00	3,144.00	0.00	71.00	0.00	3,073.00	3,073.00
7103	Conference-Registration Fees	0.00	0.00	0.00	1,934.48	0.00	(1,934.48)	(1,934.48)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
710Z00	Travel-Other	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711100	Supplies-General	14,224.00	11,050.00	0.00	0.00	0.00	14,224.00	11,050.00
7112	Research Supplies	0.00	0.00	0.00	407.06	0.00	(407.06)	(407.06)
711200	Research Supplies	0.00	0.00	0.00	225.93	0.00	(225.93)	(225.93)
7140	Postage	0.00	0.00	0.00	14.68	0.00	(14.68)	(14.68)
71CZ	Other Expenses-Deductions	4,594.00	4,594.00	0.00	0.00	0.00	4,594.00	4,594.00
***Total: 71 - Support**		**35,802.00**	**32,628.00**	**0.00**	**10,599.41**	**0.00**	**25,202.59**	**22,028.59**
7211	Assistantships	13,874.00	13,874.00	0.00	13,495.50	0.00	378.50	378.50
721100	Assistantships	0.00	3,932.00	0.00	10,134.00	0.00	(10,134.00)	(6,202.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,289.10	0.00	(5,289.10)	(5,289.10)
***Total: 72 - Student and/or Participant Support**		**13,874.00**	**17,806.00**	**0.00**	**28,918.60**	**0.00**	**(15,044.60)**	**(11,112.60)**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant 147149 - Adaptive Multiresolution Data
Fund 147149 - Adaptive Multiresolution Data

Status: Active
FMGR: Bergeron, R. Daniel

Type: Grant

PI:	Bergeron, R. Daniel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSDB			
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003		Rev Account:	530000					

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**154,456.00**	**155,658.00**	**7,413.99**	**145,247.48**	**0.00**	**9,208.52**	**10,410.52**
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603	F&A Expenditures	36,963.00	36,963.00	0.00	28,041.42	0.00	8,921.58	8,921.58
760300	F&A Expenditures	18,900.00	17,698.00	2,500.23	20,621.34	0.00	(1,721.34)	(2,923.34)
***Total: 76 - F&A and Internal Allocations**		**57,363.00**	**56,161.00**	**2,500.23**	**48,662.76**	**0.00**	**8,700.24**	**7,498.24**
****Total Indirect Cost Expenditures**		**57,363.00**	**56,161.00**	**2,500.23**	**48,662.76**	**0.00**	**8,700.24**	**7,498.24**
*****Total Expenditures**		**211,819.00**	**211,819.00**	**9,914.22**	**193,910.24**	**0.00**	**17,908.76**	**17,908.76**
Revenue								
5300	Federal Programs	138,842.00	138,842.00	0.00	108,716.56	0.00	30,125.44	30,125.44
530000	Federal Programs	72,977.00	72,977.00	8,182.55	83,462.01	0.00	(10,485.01)	(10,485.01)
***Total: 53 - Sponsored Programs**		**211,819.00**	**211,819.00**	**8,182.55**	**192,178.57**	**0.00**	**19,640.43**	**19,640.43**
*****Total Revenue**		**211,819.00**	**211,819.00**	**8,182.55**	**192,178.57**	**0.00**	**19,640.43**	**19,640.43**

Grant 147149 - Adaptive Multiresolution Data Status: Active Type: Grant
Fund 15H108 - Adaptive Multiresolution Data FMGR: Bergeron, R. Daniel

PI:	Bergeron, R. Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003		Rev Account:				

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	2,308.00	0.00	1,692.00	1,692.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**2,308.00**	**0.00**	**1,692.00**	**1,692.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,308.00**	**0.00**	**1,692.00**	**1,692.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,308.00**	**0.00**	**1,692.00**	**1,692.00**
Revenue								
5320	Cost Sharing	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 147153 - Investigations of Gth & Gnrh
Status: Active
Type: Other
Fund 147153 - Investigations of Gth & Gnrh
FMGR: Sower, Stacia

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	INT-9815258	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
7102	Foreign Travel	0.00	0.00	0.00	7,098.56	0.00	(7,098.56)	(7,098.56)
710200	Foreign Travel	0.00	0.00	0.00	3,693.02	0.00	(3,693.02)	(3,693.02)
7103	Conference-Registration Fees	0.00	0.00	0.00	293.04	0.00	(293.04)	(293.04)
710Z	Travel-Other	19,190.00	19,190.00	0.00	0.00	0.00	19,190.00	19,190.00
710Z00	Travel-Other	0.00	(3,507.00)	0.00	0.00	0.00	0.00	(3,507.00)
711100	Supplies-General	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
7112	Research Supplies	0.00	0.00	0.00	2,214.39	0.00	(2,214.39)	(2,214.39)
711200	Research Supplies	0.00	0.00	416.74	6,087.38	0.00	(6,087.38)	(6,087.38)
7140	Postage	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C6	Insurance	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
71CZ	Other Expenses-Deductions	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
***Total: 71 - Support**		**22,065.00**	**20,358.00**	**416.74**	**19,645.19**	**0.00**	**2,419.81**	**712.81**
****Total Direct Cost Expenditures**		**22,065.00**	**20,358.00**	**416.74**	**19,645.19**	**0.00**	**2,419.81**	**712.81**
7603	F&A Expenditures	748.00	748.00	0.00	2,471.80	0.00	(1,723.80)	(1,723.80)
760300	F&A Expenditures	0.00	1,707.00	108.35	697.28	0.00	(697.28)	1,009.72
***Total: 76 - F&A and Internal Allocations**		**748.00**	**2,455.00**	**108.35**	**3,169.08**	**0.00**	**(2,421.08)**	**(714.08)**
****Total Indirect Cost Expenditures**		**748.00**	**2,455.00**	**108.35**	**3,169.08**	**0.00**	**(2,421.08)**	**(714.08)**
*****Total Expenditures**		**22,813.00**	**22,813.00**	**525.09**	**22,814.27**	**0.00**	**(1.27)**	**(1.27)**
Revenue								
5300	Federal Programs	22,813.00	22,813.00	0.00	12,336.59	0.00	10,476.41	10,476.41
530000	Federal Programs	0.00	0.00	525.09	10,477.68	0.00	(10,477.68)	(10,477.68)
***Total: 53 - Sponsored Programs**		**22,813.00**	**22,813.00**	**525.09**	**22,814.27**	**0.00**	**(1.27)**	**(1.27)**
*****Total Revenue**		**22,813.00**	**22,813.00**	**525.09**	**22,814.27**	**0.00**	**(1.27)**	**(1.27)**

Grant 147155 - Cluster Version of Java Status: Active Type: Grant
Fund 147155 - Cluster Version of Java FMGR:

PI:	Hatcher, Philip John		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	INT-0084330	CFDA #: 47.075	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 10/31/2004		Rev Account:	530000			

Org UDCSPH - PI Philip Hatcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	854.50	0.00	(854.50)	(854.50)
7102	Foreign Travel	14,000.00	14,000.00	0.00	379.63	0.00	13,620.37	13,620.37
710200	Foreign Travel	0.00	0.00	0.00	705.45	0.00	(705.45)	(705.45)
710300	Conference Registration Fees	0.00	0.00	0.00	2,547.07	0.00	(2,547.07)	(2,547.07)
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**4,486.65**	**0.00**	**9,513.35**	**9,513.35**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**4,486.65**	**0.00**	**9,513.35**	**9,513.35**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**4,486.65**	**0.00**	**9,513.35**	**9,513.35**
Revenue								
5300	Federal Programs	14,000.00	14,000.00	0.00	379.63	0.00	13,620.37	13,620.37
530000	Federal Programs	0.00	0.00	0.00	4,107.02	0.00	(4,107.02)	(4,107.02)
***Total: 53 - Sponsored Programs**		**14,000.00**	**14,000.00**	**0.00**	**4,486.65**	**0.00**	**9,513.35**	**9,513.35**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**4,486.65**	**0.00**	**9,513.35**	**9,513.35**

Grant 147157 - Larsen Ice Shelf-A
Status: Active
Type: Grant
Fund 147157 - Larsen Ice Shelf-A
FMGR:

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		Rev Account:	530000					

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**25.75**	**0.00**	**(25.75)**	**(25.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25.75**	**0.00**	**(25.75)**	**(25.75)**
760300 F&A Expenditures	0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**11.33**	**0.00**	**(11.33)**	**(11.33)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11.33**	**0.00**	**(11.33)**	**(11.33)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**37.08**	**0.00**	**(37.08)**	**(37.08)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**37.08**	**0.00**	**(37.08)**	**(37.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**37.08**	**0.00**	**(37.08)**	**(37.08)**

Grant 147157 - Larsen Ice Shelf-A
Fund 147157 - Larsen Ice Shelf-A

Status: Active
FMGR:

Type: Grant

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		Rev Account:	530000					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,764.93	0.00	(12,764.93)	(12,764.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**20,861.00**	**20,861.00**	**0.00**	**13,148.93**	**0.00**	**7,712.07**	**7,712.07**
65YF10	Full Fringe Benefit Distr Expe	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.51	0.00	(1,104.51)	(1,104.51)
***Total: 65 - Fringe Benefits**		**4,270.00**	**4,270.00**	**0.00**	**1,104.51**	**0.00**	**3,165.49**	**3,165.49**
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	7,277.77	0.00	(7,277.77)	(7,277.77)
717200	Other Professional Services-General	0.00	0.00	0.00	3,453.10	0.00	(3,453.10)	(3,453.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 71 - Support**		**36,500.00**	**36,500.00**	**0.00**	**10,730.87**	**0.00**	**25,769.13**	**25,769.13**
****Total Direct Cost Expenditures**		**61,631.00**	**61,631.00**	**0.00**	**24,984.31**	**0.00**	**36,646.69**	**36,646.69**
7603	F&A Expenditures	27,117.00	27,117.00	0.00	0.00	0.00	27,117.00	27,117.00
760300	F&A Expenditures	0.00	0.00	0.00	10,992.70	0.00	(10,992.70)	(10,992.70)
***Total: 76 - F&A and Internal Allocations**		**27,117.00**	**27,117.00**	**0.00**	**10,992.70**	**0.00**	**16,124.30**	**16,124.30**
****Total Indirect Cost Expenditures**		**27,117.00**	**27,117.00**	**0.00**	**10,992.70**	**0.00**	**16,124.30**	**16,124.30**
*****Total Expenditures**		**88,748.00**	**88,748.00**	**0.00**	**35,977.01**	**0.00**	**52,770.99**	**52,770.99**
Revenue								
5300	Federal Programs	88,748.00	88,748.00	0.00	0.00	0.00	88,748.00	88,748.00
530000	Federal Programs	0.00	0.00	0.00	35,977.01	0.00	(35,977.01)	(35,977.01)
***Total: 53 - Sponsored Programs**		**88,748.00**	**88,748.00**	**0.00**	**35,977.01**	**0.00**	**52,770.99**	**52,770.99**
*****Total Revenue**		**88,748.00**	**88,748.00**	**0.00**	**35,977.01**	**0.00**	**52,770.99**	**52,770.99**

Grant 147158 - Chemistry Systemic Initiatives | Status: Active | Type: Grant
Fund 147158 - Chemistry Systemic Initiatives | FMGR:

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004		Rev Account:	530000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,337.10	30,895.66	0.00	(30,895.66)	(30,895.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,992.00	62,198.00	0.00	0.00	0.00	26,992.00	62,198.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,048.20	27,965.20	0.00	(27,965.20)	(27,965.20)
611Q90	Post Doc	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	12,055.00	0.00	0.00	0.00	11,624.00	12,055.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	0.00	0.00	0.00	0.00	71,750.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	16,115.00	0.00	(16,115.00)	(16,115.00)
61SNWS	College Work Study	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	19,431.00	0.00	0.00	0.00	15,000.00	19,431.00
***Total: 61 - Salaries and Wages**		**125,366.00**	**128,684.00**	**7,385.30**	**81,081.86**	**0.00**	**44,284.14**	**47,602.14**
65YF10	Full Fringe Benefit Distr Expe	28,097.00	20,329.00	1,318.15	10,250.30	0.00	17,846.70	10,078.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	331.96	1,485.78	0.00	(1,485.78)	(1,485.78)
***Total: 65 - Fringe Benefits**		**28,097.00**	**20,329.00**	**1,650.11**	**11,736.08**	**0.00**	**16,360.92**	**8,592.92**
710	Travel	0.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00
710000	In-State Travel	0.00	0.00	0.00	418.75	0.00	(418.75)	(418.75)
710100	Out-of-State Travel	0.00	0.00	273.19	2,976.30	0.00	(2,976.30)	(2,976.30)
710300	Conference Registration Fees	0.00	0.00	40.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
7112	Research Supplies	0.00	4,573.00	0.00	110.85	0.00	(110.85)	4,462.15
711200	Research Supplies	0.00	0.00	155.86	1,379.05	0.00	(1,379.05)	(1,379.05)
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General	0.00	415.00	0.00	0.00	0.00	0.00	415.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.51	476.65	0.00	(476.65)	(476.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
***Total: 71 - Support**		**19,136.00**	**27,538.00**	**547.56**	**7,993.32**	**0.00**	**11,142.68**	**19,544.68**
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
721100	Assistantships	0.00	(1,679.00)	0.00	2,458.00	0.00	(2,458.00)	(4,137.00)
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
***Total: 72 - Student and/or Participant Support**		**8,167.00**	**6,488.00**	**0.00**	**3,829.00**	**0.00**	**4,338.00**	**2,659.00**

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR:

Type: Grant

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004		Rev Account:	530000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**180,766.00**	**183,039.00**	**9,582.97**	**104,640.26**	**0.00**	**76,125.74**	**78,398.74**
7603	F&A Expenditures	54,369.00	54,369.00	0.00	3,449.02	0.00	50,919.98	50,919.98
760300	F&A Expenditures	0.00	(2,273.00)	2,626.55	27,521.31	0.00	(27,521.31)	(29,794.31)
***Total: 76 - F&A and Internal Allocations**		**54,369.00**	**52,096.00**	**2,626.55**	**30,970.33**	**0.00**	**23,398.67**	**21,125.67**
****Total Indirect Cost Expenditures**		**54,369.00**	**52,096.00**	**2,626.55**	**30,970.33**	**0.00**	**23,398.67**	**21,125.67**
*****Total Expenditures**		**235,135.00**	**235,135.00**	**12,209.52**	**135,610.59**	**0.00**	**99,524.41**	**99,524.41**
Revenue								
5300	Federal Programs	235,135.00	235,135.00	0.00	12,024.49	0.00	223,110.51	223,110.51
530000	Federal Programs	0.00	0.00	11,099.37	122,475.95	0.00	(122,475.95)	(122,475.95)
***Total: 53 - Sponsored Programs**		**235,135.00**	**235,135.00**	**11,099.37**	**134,500.44**	**0.00**	**100,634.56**	**100,634.56**
*****Total Revenue**		**235,135.00**	**235,135.00**	**11,099.37**	**134,500.44**	**0.00**	**100,634.56**	**100,634.56**

Grant 147158 - Chemistry Systemic Initiatives | Status: Active | Type: Grant
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh | FMGR:

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,337.10	13,605.10	0.00	(13,605.10)	(13,605.10)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	6,031.00	11,756.00	0.00	(11,756.00)	(11,756.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00
615F10	PAT	0.00	0.00	930.54	9,340.00	0.00	(9,340.00)	(9,340.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00
61SNSH	Student Labor	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**98,714.00**	**14,298.64**	**39,031.60**	**0.00**	**(39,031.60)**	**59,682.40**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,419.26	1,685.71	8,703.91	0.00	(8,703.91)	20,715.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**0.00**	**29,419.26**	**2,013.71**	**9,031.91**	**0.00**	**(9,031.91)**	**20,387.35**
711100	Supplies-General	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
7112	Research Supplies	0.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00
711200	Research Supplies	0.00	0.00	537.00	7,207.23	0.00	(7,207.23)	(7,207.23)
71CZ	Other Expenses-Deductions	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 71 - Support**		**0.00**	**32,813.00**	**537.00**	**7,627.93**	**0.00**	**(7,627.93)**	**25,185.07**
7211	Assistantships	0.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00
721100	Assistantships	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,167.00**	**0.00**	**1,900.00**	**0.00**	**(1,900.00)**	**6,267.00**
****Total Direct Cost Expenditures**		**0.00**	**169,113.26**	**16,849.35**	**57,591.44**	**0.00**	**(57,591.44)**	**111,521.82**
7603	F&A Expenditures	(2,572.00)	46,733.00	0.00	0.00	0.00	(2,572.00)	46,733.00
760300	F&A Expenditures	0.00	3,998.00	4,517.87	16,602.12	0.00	(16,602.12)	(12,604.12)
***Total: 76 - F&A and Internal Allocations**		**(2,572.00)**	**50,731.00**	**4,517.87**	**16,602.12**	**0.00**	**(19,174.12)**	**34,128.88**
****Total Indirect Cost Expenditures**		**(2,572.00)**	**50,731.00**	**4,517.87**	**16,602.12**	**0.00**	**(19,174.12)**	**34,128.88**
*****Total Expenditures**		**(2,572.00)**	**219,844.26**	**21,367.22**	**74,193.56**	**0.00**	**(76,765.56)**	**145,650.70**

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR:

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0087967	CFDA #: 47.076	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	(2,572.00)	203,258.00	0.00	0.00	0.00	(2,572.00)	203,258.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	3,267.44	0.00	(3,267.44)	(3,267.44)
***Total: 53 - Sponsored Programs**		**(2,572.00)**	**203,258.00**	**0.00**	**3,267.44**	**0.00**	**(5,839.44)**	**199,990.56**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	77,047.25	0.00	(77,047.25)	(77,047.25)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	54,325.00	0.00	(54,325.00)	(54,325.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	16,900.00	0.00	(16,900.00)	(16,900.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**148,272.25**	**0.00**	**(148,272.25)**	**(148,272.25)**
*****Total Revenue**		**(2,572.00)**	**203,258.00**	**0.00**	**151,539.69**	**0.00**	**(154,111.69)**	**51,718.31**

Grant 147158 - Chemistry Systemic Initiatives
Status: Active
Type: Grant
Fund 15C179 - Chemistry Systemic Initiati/Cost Sh
FMGR:

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,895.00**	**0.00**	**8,895.00**	**0.00**	**(8,895.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
***Total: 65 - Fringe Benefits**		**0.00**	**3,315.74**	**0.00**	**3,291.20**	**0.00**	**(3,291.20)**	**24.54**
711200	Research Supplies	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**24.23**	**0.00**	**(24.23)**	**(24.23)**
****Total Direct Cost Expenditures**		**0.00**	**12,210.74**	**0.00**	**12,210.43**	**0.00**	**(12,210.43)**	**0.31**
7603	F&A Expenditures	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
760300	F&A Expenditures	0.00	(3,998.00)	0.00	3,814.31	0.00	(3,814.31)	(7,812.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,814.00**	**0.00**	**3,814.31**	**0.00**	**(3,814.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**0.00**	**3,814.00**	**0.00**	**3,814.31**	**0.00**	**(3,814.31)**	**(0.31)**
*****Total Expenditures**		**0.00**	**16,024.74**	**0.00**	**16,024.74**	**0.00**	**(16,024.74)**	**0.00**
Revenue								
5320	Cost Sharing	0.00	32,611.00	0.00	0.00	0.00	0.00	32,611.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	3,806.80	0.00	(3,806.80)	(3,806.80)
***Total: 53 - Sponsored Programs**		**0.00**	**32,611.00**	**0.00**	**3,806.80**	**0.00**	**(3,806.80)**	**28,804.20**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,903.22	0.00	(20,903.22)	(20,903.22)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,455.79	0.00	(1,455.79)	(1,455.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,254.01**	**0.00**	**(31,254.01)**	**(31,254.01)**
*****Total Revenue**		**0.00**	**32,611.00**	**0.00**	**35,060.81**	**0.00**	**(35,060.81)**	**(2,449.81)**

Grant 147159 - Ice-Sheet & Alpine Glacier | Status: Active | Type: Grant
Fund 147159 - Ice-Sheet & Alpine Glacier | FMGR:

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0003792	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,919.00	0.00	(10,919.00)	(10,919.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,571.00	11,571.00	0.00	0.00	0.00	11,571.00	11,571.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,749.34	0.00	(8,749.34)	(8,749.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,091.80	0.00	(6,091.80)	(6,091.80)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,274.25	0.00	(2,274.25)	(2,274.25)
***Total: 61 - Salaries and Wages**		**30,221.00**	**30,221.00**	**0.00**	**30,994.39**	**0.00**	**(773.39)**	**(773.39)**
65YF10	Full Fringe Benefit Distr Expe	4,771.00	5,081.00	0.00	4,069.41	0.00	701.59	1,011.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	756.34	0.00	(756.34)	(756.34)
***Total: 65 - Fringe Benefits**		**4,771.00**	**5,081.00**	**0.00**	**4,825.75**	**0.00**	**(54.75)**	**255.25**
710100	Out-of-State Travel	0.00	0.00	0.00	1,040.20	0.00	(1,040.20)	(1,040.20)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.40	0.00	(699.40)	(699.40)
710Z	Travel-Other	1,840.00	1,915.00	0.00	0.00	0.00	1,840.00	1,915.00
711100	Supplies-General	0.00	0.00	0.00	98.11	0.00	(98.11)	(98.11)
711200	Research Supplies	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
713000	Printing & Copying-General	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.84	0.00	(22.84)	(22.84)
718000	Telecom-General	0.00	0.00	0.00	(0.54)	0.00	0.54	0.54
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
71CZ	Other Expenses-Deductions	6,200.00	5,815.00	0.00	0.00	0.00	6,200.00	5,815.00
***Total: 71 - Support**		**8,040.00**	**7,730.00**	**0.00**	**6,975.92**	**0.00**	**1,064.08**	**754.08**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**7,070.00**	**0.00**	**7,410.00**	**0.00**	**(340.00)**	**(340.00)**
****Total Direct Cost Expenditures**		**50,102.00**	**50,102.00**	**0.00**	**50,206.06**	**0.00**	**(104.06)**	**(104.06)**
7603	F&A Expenditures	19,364.00	19,364.00	0.00	0.00	0.00	19,364.00	19,364.00
760300	F&A Expenditures	0.00	0.00	0.00	19,258.18	0.00	(19,258.18)	(19,258.18)

Grant 147159 - Ice-Sheet & Alpine Glacier
Fund 147159 - Ice-Sheet & Alpine Glacier

Status: Active
FMGR:

Type: Grant

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0003792	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**19,364.00**	**19,364.00**	**0.00**	**19,258.18**	**0.00**	**105.82**	**105.82**
****Total Indirect Cost Expenditures**		**19,364.00**	**19,364.00**	**0.00**	**19,258.18**	**0.00**	**105.82**	**105.82**
*****Total Expenditures**		**69,466.00**	**69,466.00**	**0.00**	**69,464.24**	**0.00**	**1.76**	**1.76**
Revenue								
5300	Federal Programs	69,466.00	69,466.00	0.00	0.00	0.00	69,466.00	69,466.00
530000	Federal Programs	0.00	0.00	0.00	69,464.24	0.00	(69,464.24)	(69,464.24)
***Total: 53 - Sponsored Programs**		**69,466.00**	**69,466.00**	**0.00**	**69,464.24**	**0.00**	**1.76**	**1.76**
*****Total Revenue**		**69,466.00**	**69,466.00**	**0.00**	**69,464.24**	**0.00**	**1.76**	**1.76**

Grant 147160 - Global Analysis, Int. & Model. Status: Active Type: Grant
Fund 147160 - Global Analysis, Int. & Model. FMGR:

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	137,973.36	0.00	(137,973.36)	(137,973.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	178,400.00	178,400.00	0.00	0.00	0.00	178,400.00	178,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,253.14	37,235.45	0.00	(37,235.45)	(37,235.45)
615F10	PAT	0.00	0.00	0.00	28,372.50	0.00	(28,372.50)	(28,372.50)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	43,000.00	0.00	0.00	0.00	40,000.00	43,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,352.26	8,932.01	0.00	(8,932.01)	(8,932.01)
61SNSH	Student Labor	0.00	0.00	1,161.00	1,161.00	0.00	(1,161.00)	(1,161.00)
61SNWS	College Work Study	0.00	0.00	0.00	963.41	0.00	(963.41)	(963.41)
***Total: 61 - Salaries and Wages**		**218,400.00**	**221,400.00**	**11,766.40**	**214,637.73**	**0.00**	**3,762.27**	**6,762.27**
65YF10	Full Fringe Benefit Distr Expe	68,052.00	71,452.00	0.00	63,354.77	0.00	4,697.23	8,097.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	869.64	3,604.55	0.00	(3,604.55)	(3,604.55)
***Total: 65 - Fringe Benefits**		**68,052.00**	**71,452.00**	**869.64**	**66,959.32**	**0.00**	**1,092.68**	**4,492.68**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	807.77	0.00	(807.77)	(807.77)
710200	Foreign Travel	7,000.00	5,000.00	0.00	1,866.70	0.00	5,133.30	3,133.30
710300	Conference Registration Fees	0.00	0.00	0.00	638.94	0.00	(638.94)	(638.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.56	0.00	(92.56)	(92.56)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	368.84	0.00	(368.84)	(368.84)
711100	Supplies-General	6,932.00	2,532.00	40.94	241.23	0.00	6,690.77	2,290.77
711200	Research Supplies	10,110.00	10,110.00	0.00	743.66	0.00	9,366.34	9,366.34
713000	Printing & Copying-General	0.00	0.00	5.00	2,969.92	0.00	(2,969.92)	(2,969.92)
714000	Postage-General	0.00	0.00	0.00	271.03	0.00	(271.03)	(271.03)
714005	Postage-Campus Mail Services	0.00	0.00	19.58	2,312.97	0.00	(2,312.97)	(2,312.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
717200	Other Professional Services-General	0.00	0.00	0.00	149.81	0.00	(149.81)	(149.81)
718000	Telecom-General	0.00	0.00	90.26	1,822.92	0.00	(1,822.92)	(1,822.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	216.56	1,706.21	0.00	(1,706.21)	(1,706.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,647.57	0.00	(1,647.57)	(1,647.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	890.10	0.00	(890.10)	(890.10)

Grant 147160 - Global Analysis, Int. & Model. Status: Active Type: Grant
Fund 147160 - Global Analysis, Int. & Model. FMGR:

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**27,042.00**	**20,642.00**	**372.34**	**16,755.64**	**0.00**	**10,286.36**	**3,886.36**
****Total Direct Cost Expenditures**		**313,494.00**	**313,494.00**	**13,008.38**	**298,352.69**	**0.00**	**15,141.31**	**15,141.31**
7603	F&A Expenditures	0.00	0.00	0.00	6,567.12	0.00	(6,567.12)	(6,567.12)
760300	F&A Expenditures	97,183.00	97,183.00	3,121.78	85,010.94	0.00	12,172.06	12,172.06
***Total: 76 - F&A and Internal Allocations**		**97,183.00**	**97,183.00**	**3,121.78**	**91,578.06**	**0.00**	**5,604.94**	**5,604.94**
****Total Indirect Cost Expenditures**		**97,183.00**	**97,183.00**	**3,121.78**	**91,578.06**	**0.00**	**5,604.94**	**5,604.94**
*****Total Expenditures**		**410,677.00**	**410,677.00**	**16,130.16**	**389,930.75**	**0.00**	**20,746.25**	**20,746.25**
Revenue								
530000	Federal Programs	200,637.00	200,637.00	13,192.01	386,992.60	0.00	(186,355.60)	(186,355.60)
***Total: 53 - Sponsored Programs**		**200,637.00**	**200,637.00**	**13,192.01**	**386,992.60**	**0.00**	**(186,355.60)**	**(186,355.60)**
*****Total Revenue**		**200,637.00**	**200,637.00**	**13,192.01**	**386,992.60**	**0.00**	**(186,355.60)**	**(186,355.60)**

Grant 147161 - Gth & Gnrh - | Status: Active | Type: Grant
Fund 147161 - Gth & Gnrh - | FMGR:

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	NSFREU		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722200	Participant Support	0.00	1,167.05	0.00	0.00	0.00	0.00	1,167.05
722210	Participant Sup-Other	0.00	0.00	0.00	7,166.44	0.00	(7,166.44)	(7,166.44)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**7,167.05**	**0.00**	**7,166.44**	**0.00**	**(1,166.44)**	**0.61**
****Total Direct Cost Expenditures**		**6,000.00**	**7,167.05**	**0.00**	**7,166.44**	**0.00**	**(1,166.44)**	**0.61**
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
760300	F&A Expenditures	0.00	291.00	0.00	1,791.61	0.00	(1,791.61)	(1,500.61)
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,791.00**	**0.00**	**1,791.61**	**0.00**	**(291.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,791.00**	**0.00**	**1,791.61**	**0.00**	**(291.61)**	**(0.61)**
*****Total Expenditures**		**7,500.00**	**8,958.05**	**0.00**	**8,958.05**	**0.00**	**(1,458.05)**	**0.00**
Revenue								
5300	Federal Programs	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
530000	Federal Programs	0.00	0.00	0.00	9,346.93	0.00	(9,346.93)	(9,346.93)
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**9,346.93**	**0.00**	**(1,846.93)**	**(1,846.93)**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**9,346.93**	**0.00**	**(1,846.93)**	**(1,846.93)**

Grant 147161 - Gth & Gnrh - Status: Active Type: Grant
Fund 147169 - Gth & Gnrh - FMGR:

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,741.25	0.00	(18,741.25)	(18,741.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,250.00	0.00	(42,250.00)	(42,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	66,300.00	65,800.00	0.00	0.00	0.00	66,300.00	65,800.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	16,678.75	0.00	(16,678.75)	(16,678.75)
615F10	PAT	0.00	0.00	0.00	10,523.87	0.00	(10,523.87)	(10,523.87)
615NZ0	PAT Unallocated Budget (Bud Only)	40,636.00	40,636.00	0.00	0.00	0.00	40,636.00	40,636.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,671.87	1,671.87	0.00	(1,671.87)	(1,671.87)
61SNSH	Student Labor	0.00	0.00	0.00	6,717.09	0.00	(6,717.09)	(6,717.09)
61SNWS	College Work Study	0.00	0.00	500.00	2,096.77	0.00	(2,096.77)	(2,096.77)
***Total: 61 - Salaries and Wages**		**132,756.00**	**132,256.00**	**3,771.87**	**98,679.60**	**0.00**	**34,076.40**	**33,576.40**
65YF10	Full Fringe Benefit Distr Expe	19,723.00	18,717.26	0.00	4,381.91	0.00	15,341.09	14,335.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.29	2,623.17	0.00	(2,623.17)	(2,623.17)
***Total: 65 - Fringe Benefits**		**19,723.00**	**18,717.26**	**268.29**	**7,005.08**	**0.00**	**12,717.92**	**11,712.18**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7100	In-State Travel	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
710000	In-State Travel	801.00	801.00	0.00	329.80	0.00	471.20	471.20
710100	Out-of-State Travel	0.00	0.00	619.01	666.46	0.00	(666.46)	(666.46)
7102	Foreign Travel	0.00	0.00	0.00	1,241.30	0.00	(1,241.30)	(1,241.30)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General	0.00	5,266.38	0.00	0.00	0.00	0.00	5,266.38
7112	Research Supplies	25,000.00	25,000.00	0.00	6,318.52	0.00	18,681.48	18,681.48
711200	Research Supplies	0.00	0.00	849.71	25,648.55	50.48	(25,699.03)	(25,699.03)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
714000	Postage-General	0.00	0.00	0.00	90.97	0.00	(90.97)	(90.97)
714030	Postage-Express Mail	0.00	0.00	0.00	94.13	0.00	(94.13)	(94.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,446.72	0.00	(7,446.72)	(7,446.72)
71CZ	Other Expenses-Deductions	11,870.00	11,870.00	0.00	0.00	0.00	11,870.00	11,870.00

Grant 147161 - Gth & Gnrh -
Fund 147169 - Gth & Gnrh -

Status: Active
FMGR:

Type: Grant

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**39,171.00**	**44,437.38**	**1,468.72**	**42,753.95**	**50.48**	**(3,633.43)**	**1,632.95**
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
721100	Assistantships	15,120.00	8,310.00	0.00	0.00	0.00	15,120.00	8,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,799.10	0.00	(4,799.10)	(4,799.10)
722210	Participant Sup-Other	0.00	0.00	0.00	4,733.56	0.00	(4,733.56)	(4,733.56)
***Total: 72 - Student and/or Participant Support**		**22,430.00**	**15,620.00**	**0.00**	**9,532.66**	**0.00**	**12,897.34**	**6,087.34**
****Total Direct Cost Expenditures**		**214,080.00**	**211,030.64**	**5,508.88**	**157,971.29**	**50.48**	**56,058.23**	**53,008.87**
7603	F&A Expenditures	28,545.00	28,545.00	0.00	7,987.69	0.00	20,557.31	20,557.31
760300	F&A Expenditures	57,376.00	58,967.31	2,300.69	55,500.04	0.00	1,875.96	3,467.27
***Total: 76 - F&A and Internal Allocations**		**85,921.00**	**87,512.31**	**2,300.69**	**63,487.73**	**0.00**	**22,433.27**	**24,024.58**
****Total Indirect Cost Expenditures**		**85,921.00**	**87,512.31**	**2,300.69**	**63,487.73**	**0.00**	**22,433.27**	**24,024.58**
*****Total Expenditures**		**300,001.00**	**298,542.95**	**7,809.57**	**221,459.02**	**50.48**	**78,491.50**	**77,033.45**
Revenue								
5300	Federal Programs	100,001.00	100,001.00	0.00	18,404.18	0.00	81,596.82	81,596.82
530000	Federal Programs	0.00	0.00	7,413.39	202,658.66	0.00	(202,658.66)	(202,658.66)
***Total: 53 - Sponsored Programs**		**100,001.00**	**100,001.00**	**7,413.39**	**221,062.84**	**0.00**	**(121,061.84)**	**(121,061.84)**
*****Total Revenue**		**100,001.00**	**100,001.00**	**7,413.39**	**221,062.84**	**0.00**	**(121,061.84)**	**(121,061.84)**

Grant 147161 - Gth & Gnrh -
Status: Active
Type: Grant
Fund 147182 - REU: Molecular Investigations
FMGR: Sower, Stacia

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/9/2002	IDC Basis Code:	NSFREU		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004		Rev Account:	530000					

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 72 - Student and/or Participant Support**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
760300 F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 76 - F&A and Internal Allocations**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**

Grant 147161 - Gth & Gnrh -
Fund 147182 - REU: Molecular Investigations

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/9/2002	IDC Basis Code:	NSFREU		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
722200	Participant Support	12,000.00	24,000.00	0.00	0.00	0.00	12,000.00	24,000.00
722210	Participant Sup-Other	0.00	0.00	3,000.02	13,642.92	0.00	(13,642.92)	(13,642.92)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**24,000.00**	**3,000.02**	**13,642.92**	**0.00**	**(1,642.92)**	**10,357.08**
****Total Direct Cost Expenditures**		**12,000.00**	**24,000.00**	**3,000.02**	**15,642.92**	**0.00**	**(3,642.92)**	**8,357.08**
760300	F&A Expenditures	3,000.00	6,000.00	750.00	3,910.73	0.00	(910.73)	2,089.27
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**6,000.00**	**750.00**	**3,910.73**	**0.00**	**(910.73)**	**2,089.27**
****Total Indirect Cost Expenditures**		**3,000.00**	**6,000.00**	**750.00**	**3,910.73**	**0.00**	**(910.73)**	**2,089.27**
*****Total Expenditures**		**15,000.00**	**30,000.00**	**3,750.02**	**19,553.65**	**0.00**	**(4,553.65)**	**10,446.35**
Revenue								
530000	Federal Programs	0.00	0.00	3,750.02	19,553.65	0.00	(19,553.65)	(19,553.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,750.02**	**19,553.65**	**0.00**	**(19,553.65)**	**(19,553.65)**
*****Total Revenue**		**0.00**	**0.00**	**3,750.02**	**19,553.65**	**0.00**	**(19,553.65)**	**(19,553.65)**

Grant 147162 - Interactions of Energetic Particles | Status: Active | Type: Grant
Fund 147162 - Interactions of Energetic Part | FMGR:

PI:	Lee, Martin A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0091527	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,167.00	0.00	(36,167.00)	(36,167.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,106.00	0.00	(12,106.00)	(12,106.00)
613N30	Graduate Research Assistant	0.00	0.00	2,784.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
613NZ0	Grad Unallocated Budget (Bud Only)	53,734.00	53,734.00	0.00	0.00	0.00	53,734.00	53,734.00
613P90	Graduate Summer Appointment	0.00	0.00	2,133.00	13,532.00	0.00	(13,532.00)	(13,532.00)
615F10	PAT	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
***Total: 61 - Salaries and Wages**		**142,243.00**	**141,243.00**	**4,917.00**	**89,199.00**	**0.00**	**53,044.00**	**52,044.00**
65YF10	Full Fringe Benefit Distr Expe	24,173.00	25,173.00	0.00	14,265.45	0.00	9,907.55	10,907.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.90	1,932.17	0.00	(1,932.17)	(1,932.17)
***Total: 65 - Fringe Benefits**		**24,173.00**	**25,173.00**	**174.90**	**16,197.62**	**0.00**	**7,975.38**	**8,975.38**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,078.67	0.00	(2,078.67)	(2,078.67)
710200	Foreign Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
710Z	Travel-Other	926.00	926.00	0.00	0.00	0.00	926.00	926.00
7112	Research Supplies	4,190.00	4,190.00	0.00	0.00	0.00	4,190.00	4,190.00
711200	Research Supplies	3,991.00	3,991.00	0.00	0.00	0.00	3,991.00	3,991.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.77	0.00	(18.77)	(18.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	850.00	2,350.00	0.00	(2,350.00)	(2,350.00)
71CZ	Other Expenses-Deductions	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 71 - Support**		**20,441.00**	**20,441.00**	**850.00**	**4,887.94**	**0.00**	**15,553.06**	**15,553.06**
7211	Assistantships	7,070.00	7,070.00	0.00	500.00	0.00	6,570.00	6,570.00
721100	Assistantships	14,870.00	14,870.00	0.00	0.00	0.00	14,870.00	14,870.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,201.80	0.00	(8,201.80)	(8,201.80)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**21,940.00**	**21,940.00**	**0.00**	**9,201.80**	**0.00**	**12,738.20**	**12,738.20**

Grant 147162 - Interactions of Energetic Particles
Fund 147162 - Interactions of Energetic Part

Status: Active
FMGR:

Type: Grant

PI:	Lee, Martin A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0091527	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPML	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**208,797.00**	**208,797.00**	**5,941.90**	**119,486.36**	**0.00**	**89,310.64**	**89,310.64**
7603	F&A Expenditures	23,301.00	23,301.00	0.00	2,146.94	0.00	21,154.06	21,154.06
760300	F&A Expenditures	61,079.00	61,079.00	2,434.21	47,217.15	0.00	13,861.85	13,861.85
***Total: 76 - F&A and Internal Allocations**		**84,380.00**	**84,380.00**	**2,434.21**	**49,364.09**	**0.00**	**35,015.91**	**35,015.91**
****Total Indirect Cost Expenditures**		**84,380.00**	**84,380.00**	**2,434.21**	**49,364.09**	**0.00**	**35,015.91**	**35,015.91**
*****Total Expenditures**		**293,177.00**	**293,177.00**	**8,376.11**	**168,850.45**	**0.00**	**124,326.55**	**124,326.55**
Revenue								
5300	Federal Programs	82,394.00	82,394.00	0.00	6,850.51	0.00	75,543.49	75,543.49
530000	Federal Programs	0.00	0.00	7,843.57	161,467.40	0.00	(161,467.40)	(161,467.40)
***Total: 53 - Sponsored Programs**		**82,394.00**	**82,394.00**	**7,843.57**	**168,317.91**	**0.00**	**(85,923.91)**	**(85,923.91)**
*****Total Revenue**		**82,394.00**	**82,394.00**	**7,843.57**	**168,317.91**	**0.00**	**(85,923.91)**	**(85,923.91)**

Grant 147163 - Terrestrial Ecosystems-Arctic | Status: Active | Type: Grant
Fund 147163 - Terrestrial Ecosystems-Arctic | FMGR:

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0094532	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,551.00	26,373.94	0.00	(26,373.94)	(26,373.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,404.00	60,256.00	0.00	0.00	0.00	61,404.00	60,256.00
615F10	PAT	0.00	0.00	6,174.06	62,031.76	0.00	(62,031.76)	(62,031.76)
615NZ0	PAT Unallocated Budget (Bud Only)	39,152.00	39,152.00	0.00	0.00	0.00	39,152.00	39,152.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**115,556.00**	**114,408.00**	**9,725.06**	**88,405.70**	**0.00**	**27,150.30**	**26,002.30**
65YF10	Full Fringe Benefit Distr Expe	32,965.00	34,113.00	3,841.40	34,112.33	0.00	(1,147.33)	0.67
***Total: 65 - Fringe Benefits**		**32,965.00**	**34,113.00**	**3,841.40**	**34,112.33**	**0.00**	**(1,147.33)**	**0.67**
710100	Out-of-State Travel	0.00	0.00	0.00	6,293.59	0.00	(6,293.59)	(6,293.59)
710Z	Travel-Other	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies	0.00	0.00	1,203.05	1,502.05	0.00	(1,502.05)	(1,502.05)
714000	Postage-General	0.00	0.00	0.00	29.17	0.00	(29.17)	(29.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	11,831.00	11,831.00	0.00	0.00	0.00	11,831.00	11,831.00
***Total: 71 - Support**		**27,131.00**	**27,131.00**	**2,203.05**	**12,850.44**	**0.00**	**14,280.56**	**14,280.56**
****Total Direct Cost Expenditures**		**175,652.00**	**175,652.00**	**15,769.51**	**135,368.47**	**0.00**	**40,283.53**	**40,283.53**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	79,193.00	79,193.00	0.00	0.00	0.00	79,193.00	79,193.00
760300	F&A Expenditures	0.00	0.00	6,684.37	60,503.88	0.00	(60,503.88)	(60,503.88)
***Total: 76 - F&A and Internal Allocations**		**79,193.00**	**79,193.00**	**6,684.37**	**60,503.88**	**0.00**	**18,689.12**	**18,689.12**
****Total Indirect Cost Expenditures**		**79,193.00**	**79,193.00**	**6,684.37**	**60,503.88**	**0.00**	**18,689.12**	**18,689.12**
*****Total Expenditures**		**254,845.00**	**254,845.00**	**22,453.88**	**195,872.35**	**0.00**	**58,972.65**	**58,972.65**

Revenue

Grant 147163 - Terrestrial Ecosystems-Arctic
Fund 147163 - Terrestrial Ecosystems-Arctic

Status: Active
FMGR:

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0094532	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	254,845.00	254,845.00	0.00	0.00	0.00	254,845.00	254,845.00
530000	Federal Programs	0.00	0.00	21,538.54	194,957.01	0.00	(194,957.01)	(194,957.01)
***Total: 53 - Sponsored Programs**		**254,845.00**	**254,845.00**	**21,538.54**	**194,957.01**	**0.00**	**59,887.99**	**59,887.99**
*****Total Revenue**		**254,845.00**	**254,845.00**	**21,538.54**	**194,957.01**	**0.00**	**59,887.99**	**59,887.99**

Grant 147164 - Career: Auto Storage Manager Status: Active Type: Grant
Fund 147164 - Career: Auto Storage Manager FMGR:

PI:	Varki, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		
Sponsor ID:	CCR-0093111	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,333.00	18,333.00	0.00	0.00	0.00	18,333.00	18,333.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,320.00	24,320.00	0.00	0.00	0.00	24,320.00	24,320.00
613P90	Graduate Summer Appointment	0.00	0.00	820.00	820.00	0.00	(820.00)	(820.00)
***Total: 61 - Salaries and Wages**		**42,653.00**	**42,653.00**	**820.00**	**5,041.00**	**0.00**	**37,612.00**	**37,612.00**
65YF10	Full Fringe Benefit Distr Expe	3,583.00	3,583.00	0.00	0.00	0.00	3,583.00	3,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.23	416.98	0.00	(416.98)	(416.98)
***Total: 65 - Fringe Benefits**		**3,583.00**	**3,583.00**	**67.23**	**416.98**	**0.00**	**3,166.02**	**3,166.02**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	7,518.00	7,518.00	0.00	0.00	0.00	7,518.00	7,518.00
711200	Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
719200	Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 71 - Support**		**16,418.00**	**16,418.00**	**0.00**	**687.09**	**0.00**	**15,730.91**	**15,730.91**
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,296.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**3,296.00**
****Total Direct Cost Expenditures**		**65,950.00**	**65,950.00**	**887.23**	**6,145.07**	**0.00**	**59,804.93**	**59,804.93**
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
760300	F&A Expenditures	23,707.00	23,707.00	307.13	2,673.16	0.00	21,033.84	21,033.84
***Total: 76 - F&A and Internal Allocations**		**32,122.00**	**32,122.00**	**307.13**	**2,673.16**	**0.00**	**29,448.84**	**29,448.84**
****Total Indirect Cost Expenditures**		**32,122.00**	**32,122.00**	**307.13**	**2,673.16**	**0.00**	**29,448.84**	**29,448.84**
*****Total Expenditures**		**98,072.00**	**98,072.00**	**1,194.36**	**8,818.23**	**0.00**	**89,253.77**	**89,253.77**

Revenue

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR:

Type: Grant

PI:	Varki, Elizabeth		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CCR-0093111	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCSEV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000	Federal Programs	0.00	0.00	989.67	8,613.54	0.00	(8,613.54)	(8,613.54)
***Total: 53 - Sponsored Programs**		**22,281.00**	**22,281.00**	**989.67**	**8,613.54**	**0.00**	**13,667.46**	**13,667.46**
*****Total Revenue**		**22,281.00**	**22,281.00**	**989.67**	**8,613.54**	**0.00**	**13,667.46**	**13,667.46**

Grant 147166 - Global Warming Eocene Ecosys | Status: Active | Type: Grant
Fund 147166 - Global Warming Eocene Ecosys | FMGR:

PI:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-0001379	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,606.00	15,606.00	0.00	0.00	0.00	15,606.00	15,606.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	282.61	16,022.61	0.00	(16,022.61)	(16,022.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,935.50	0.00	(2,935.50)	(2,935.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,332.00	0.00	(1,332.00)	(1,332.00)
***Total: 61 - Salaries and Wages**		**34,506.00**	**34,506.00**	**282.61**	**32,290.11**	**0.00**	**2,215.89**	**2,215.89**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.17	1,684.12	0.00	(1,684.12)	(1,684.12)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**23.17**	**1,684.12**	**0.00**	**1,213.88**	**1,213.88**
7101	Out of State Travel	0.00	0.00	0.00	939.50	0.00	(939.50)	(939.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,775.09	0.00	(8,775.09)	(8,775.09)
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,582.73	0.00	(1,582.73)	(1,582.73)
710Z	Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
7112	Research Supplies	0.00	0.00	0.00	321.50	0.00	(321.50)	(321.50)
711200	Research Supplies	0.00	0.00	468.94	895.89	0.00	(895.89)	(895.89)
713000	Printing & Copying-General	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: 71 - Support**		**22,900.00**	**22,900.00**	**468.94**	**14,048.06**	**0.00**	**8,851.94**	**8,851.94**
7211	Assistantships	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,029.20	0.00	(6,029.20)	(6,029.20)
***Total: 72 - Student and/or Participant Support**		**7,435.00**	**7,435.00**	**0.00**	**6,029.20**	**0.00**	**1,405.80**	**1,405.80**
****Total Direct Cost Expenditures**		**67,739.00**	**67,739.00**	**774.72**	**54,051.49**	**0.00**	**13,687.51**	**13,687.51**
7603	F&A Expenditures	26,990.00	26,990.00	0.00	561.15	0.00	26,428.85	26,428.85
760300	F&A Expenditures	0.00	0.00	211.02	20,904.85	0.00	(20,904.85)	(20,904.85)
***Total: 76 - F&A and Internal Allocations**		**26,990.00**	**26,990.00**	**211.02**	**21,466.00**	**0.00**	**5,524.00**	**5,524.00**

Grant 147166 - Global Warming Eocene Ecosys
Fund 147166 - Global Warming Eocene Ecosys

Status: Active
FMGR:

Type: Grant

PI:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-0001379	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**26,990.00**	**26,990.00**	**211.02**	**21,466.00**	**0.00**	**5,524.00**	**5,524.00**
*****Total Expenditures**		**94,729.00**	**94,729.00**	**985.74**	**75,517.49**	**0.00**	**19,211.51**	**19,211.51**
Revenue								
5300	Federal Programs	94,729.00	94,729.00	0.00	1,822.15	0.00	92,906.85	92,906.85
530000	Federal Programs	0.00	0.00	679.96	73,389.56	0.00	(73,389.56)	(73,389.56)
***Total: 53 - Sponsored Programs**		**94,729.00**	**94,729.00**	**679.96**	**75,211.71**	**0.00**	**19,517.29**	**19,517.29**
*****Total Revenue**		**94,729.00**	**94,729.00**	**679.96**	**75,211.71**	**0.00**	**19,517.29**	**19,517.29**

Grant 147167 - Polysilicon Deposition | Status: Active | Type: Grant
Fund 147167 - Polysilicon Deposition | FMGR:

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	GT Equipment Technologies		Effective Date:	6/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	07/15/2001 - 11/30/2002		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	5,665.00	5,665.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,070.00	0.00	(8,070.00)	(8,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,325.17	0.00	(4,325.17)	(4,325.17)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**12,865.00**	**12,865.00**	**0.00**	**15,995.17**	**0.00**	**(3,130.17)**	**(3,130.17)**
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.07	0.00	(960.07)	(960.07)
***Total: 65 - Fringe Benefits**		**1,081.00**	**1,081.00**	**0.00**	**960.07**	**0.00**	**120.93**	**120.93**
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.90	0.00	(1,001.90)	(1,001.90)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	2,157.55	0.00	(2,157.55)	(2,157.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,445.72	0.00	(1,445.72)	(1,445.72)
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**0.00**	**4,605.17**	**0.00**	**4,894.83**	**4,894.83**
721100	Assistantships	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**(1,550.00)**
****Total Direct Cost Expenditures**		**23,446.00**	**23,446.00**	**0.00**	**23,110.41**	**0.00**	**335.59**	**335.59**
760300	F&A Expenditures	10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
***Total: 76 - F&A and Internal Allocations**		**10,550.00**	**10,550.00**	**0.00**	**9,702.17**	**0.00**	**847.83**	**847.83**
****Total Indirect Cost Expenditures**		**10,550.00**	**10,550.00**	**0.00**	**9,702.17**	**0.00**	**847.83**	**847.83**
*****Total Expenditures**		**33,996.00**	**33,996.00**	**0.00**	**32,812.58**	**0.00**	**1,183.42**	**1,183.42**
Revenue								
530000	Federal Programs	33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42
***Total: 53 - Sponsored Programs**		**33,996.00**	**33,996.00**	**0.00**	**32,812.58**	**0.00**	**1,183.42**	**1,183.42**

Grant 147167 - Polysilicon Deposition
Fund 147167 - Polysilicon Deposition

Status: Active
FMGR:

Type: Grant

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	GT Equipment Technologies		Effective Date:	6/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	07/15/2001 - 11/30/2002		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**33,996.00**	**33,996.00**	**0.00**	**32,812.58**	**0.00**	**1,183.42**	**1,183.42**

Grant 147168 - Epr Hydrothrmal Systems | Status: Active | Type: Grant
Fund 147168 - Epr Hydrothrmal Systems | FMGR:

PI:	Vondamm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0002458	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,377.00	36,377.00	0.00	0.00	0.00	36,377.00	36,377.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,334.00	1,334.00	0.00	(1,334.00)	(1,334.00)
613NZ0	Grad Unallocated Budget (Bud Only)	39,175.00	39,175.00	0.00	0.00	0.00	39,175.00	39,175.00
615F10	PAT	0.00	0.00	2,259.14	18,331.00	0.00	(18,331.00)	(18,331.00)
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: 61 - Salaries and Wages**		**106,302.00**	**106,302.00**	**3,593.14**	**19,945.00**	**0.00**	**86,357.00**	**86,357.00**
65YF10	Full Fringe Benefit Distr Expe	15,442.00	15,442.00	892.37	7,182.73	0.00	8,259.27	8,259.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.39	109.39	0.00	(109.39)	(109.39)
***Total: 65 - Fringe Benefits**		**15,442.00**	**15,442.00**	**1,001.76**	**7,292.12**	**0.00**	**8,149.88**	**8,149.88**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
7101	Out of State Travel	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
710100	Out-of-State Travel	0.00	0.00	0.00	7,742.21	0.00	(7,742.21)	(7,742.21)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,057.23	0.00	(5,057.23)	(5,057.23)
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00
7112	Research Supplies	0.00	0.00	0.00	25.49	0.00	(25.49)	(25.49)
711200	Research Supplies	7,004.00	7,004.00	199.00	21,252.83	0.00	(14,248.83)	(14,248.83)
714000	Postage-General	0.00	0.00	16.10	1,230.96	0.00	(1,230.96)	(1,230.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
714030	Postage-Express Mail	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
716000	Maintenance & Repairs-General	0.00	0.00	60.00	195.00	0.00	(195.00)	(195.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,162.00	0.00	(12,162.00)	(12,162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.89	6.49	0.00	(6.49)	(6.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.45	0.00	(237.45)	(237.45)
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	28,760.00	28,760.00
***Total: 71 - Support**		**49,493.00**	**49,493.00**	**279.99**	**48,417.41**	**0.00**	**1,075.59**	**1,075.59**
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	8,168.00

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR:

Type: Grant

PI:	Vondamm, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0002458	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,984.00	8,984.00	0.00	0.00	0.00	8,984.00	8,984.00
721155	Asstship-Tuition Waiver	0.00	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)
***Total: 72 - Student and/or Participant Support**		**17,152.00**	**11,080.00**	**0.00**	**0.00**	**0.00**	**17,152.00**	**11,080.00**
7400	Capitalizable Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740000	Cap Equipment	0.00	6,072.00	0.00	22,071.89	0.00	(22,071.89)	(15,999.89)
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**22,072.00**	**0.00**	**22,071.89**	**0.00**	**(6,071.89)**	**0.11**
****Total Direct Cost Expenditures**		**204,389.00**	**204,389.00**	**4,874.89**	**97,726.42**	**0.00**	**106,662.58**	**106,662.58**
7603	F&A Expenditures	44,098.00	44,098.00	0.00	103.35	0.00	43,994.65	43,994.65
760300	F&A Expenditures	31,246.00	31,246.00	1,189.87	32,229.62	0.00	(983.62)	(983.62)
***Total: 76 - F&A and Internal Allocations**		**75,344.00**	**75,344.00**	**1,189.87**	**32,332.97**	**0.00**	**43,011.03**	**43,011.03**
****Total Indirect Cost Expenditures**		**75,344.00**	**75,344.00**	**1,189.87**	**32,332.97**	**0.00**	**43,011.03**	**43,011.03**
*****Total Expenditures**		**279,733.00**	**279,733.00**	**6,064.76**	**130,059.39**	**0.00**	**149,673.61**	**149,673.61**
Revenue								
5300	Federal Programs	168,489.00	168,489.00	0.00	301.51	0.00	168,187.49	168,187.49
530000	Federal Programs	0.00	0.00	3,894.10	127,587.22	0.00	(127,587.22)	(127,587.22)
***Total: 53 - Sponsored Programs**		**168,489.00**	**168,489.00**	**3,894.10**	**127,888.73**	**0.00**	**40,600.27**	**40,600.27**
*****Total Revenue**		**168,489.00**	**168,489.00**	**3,894.10**	**127,888.73**	**0.00**	**40,600.27**	**40,600.27**

Grant 147172 - GEM:MAGNETIC STORM MODELING
Status: Active
Type: Grant
Fund 147172 - GEM:MAGNETIC STORM MODELING
FMGR:

PI:	Jordanova, Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ATM-0101095	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,184.77	0.00	(15,184.77)	(15,184.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,263.00	35,263.00	0.00	0.00	0.00	35,263.00	35,263.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,200.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 61 - Salaries and Wages**		**35,263.00**	**35,263.00**	**5,200.00**	**20,384.77**	**0.00**	**14,878.23**	**14,878.23**
65YF10	Full Fringe Benefit Distr Expe	13,050.00	13,050.00	0.00	5,881.41	0.00	7,168.59	7,168.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	426.40	426.40	0.00	(426.40)	(426.40)
***Total: 65 - Fringe Benefits**		**13,050.00**	**13,050.00**	**426.40**	**6,307.81**	**0.00**	**6,742.19**	**6,742.19**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710Z00	Travel-Other	1,773.00	1,773.00	0.00	0.00	0.00	1,773.00	1,773.00
711100	Supplies-General	373.00	373.00	0.00	0.00	0.00	373.00	373.00
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
711200	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
714000	Postage-General	0.00	0.00	0.60	4.11	0.00	(4.11)	(4.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718000	Telecom-General	0.00	0.00	0.13	1.91	0.00	(1.91)	(1.91)
***Total: 71 - Support**		**6,906.00**	**6,906.00**	**0.73**	**68.52**	**0.00**	**6,837.48**	**6,837.48**
****Total Direct Cost Expenditures**		**55,219.00**	**55,219.00**	**5,627.13**	**26,761.10**	**0.00**	**28,457.90**	**28,457.90**
760300	F&A Expenditures	25,072.00	25,072.00	1,947.93	11,458.21	0.00	13,613.79	13,613.79
***Total: 76 - F&A and Internal Allocations**		**25,072.00**	**25,072.00**	**1,947.93**	**11,458.21**	**0.00**	**13,613.79**	**13,613.79**
****Total Indirect Cost Expenditures**		**25,072.00**	**25,072.00**	**1,947.93**	**11,458.21**	**0.00**	**13,613.79**	**13,613.79**
*****Total Expenditures**		**80,291.00**	**80,291.00**	**7,575.06**	**38,219.31**	**0.00**	**42,071.69**	**42,071.69**
Revenue								
530000	Federal Programs	30,361.00	30,361.00	6,276.66	36,920.91	0.00	(6,559.91)	(6,559.91)
***Total: 53 - Sponsored Programs**		**30,361.00**	**30,361.00**	**6,276.66**	**36,920.91**	**0.00**	**(6,559.91)**	**(6,559.91)**
*****Total Revenue**		**30,361.00**	**30,361.00**	**6,276.66**	**36,920.91**	**0.00**	**(6,559.91)**	**(6,559.91)**

Grant 147172 - GEM:MAGNETIC STORM MODELING
Fund 147172 - GEM:MAGNETIC STORM MODELING

Status: Active
FMGR:

Type: Grant

PI:	Jordanova, Vania K	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM-0101095	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004	

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147173 - GROUND MOTION PREDICTION Status: Active Type: Grant
Fund 147173 - GROUND MOTION PREDICTION FMGR:

PI:	DeAlba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,712.00	1,712.00	0.00	(1,712.00)	(1,712.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**1,712.00**	**1,712.00**	**0.00**	**3,288.00**	**3,288.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.38	140.38	0.00	(140.38)	(140.38)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**140.38**	**140.38**	**0.00**	**279.62**	**279.62**
710100	Out-of-State Travel	0.00	0.00	785.93	785.93	0.00	(785.93)	(785.93)
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	13.50	13.50	0.00	(13.50)	(13.50)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	8,050.00	63,450.00	(71,500.00)	(71,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,000.00	22,000.00	(26,000.00)	(26,000.00)
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**2,799.43**	**12,849.43**	**85,450.00**	**(49,299.43)**	**(49,299.43)**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**102,420.00**	**102,420.00**	**4,651.81**	**14,701.81**	**85,450.00**	**2,268.19**	**2,268.19**
760300	F&A Expenditures	26,629.00	26,629.00	1,020.42	3,633.42	0.00	22,995.58	22,995.58
***Total: 76 - F&A and Internal Allocations**		**26,629.00**	**26,629.00**	**1,020.42**	**3,633.42**	**0.00**	**22,995.58**	**22,995.58**
****Total Indirect Cost Expenditures**		**26,629.00**	**26,629.00**	**1,020.42**	**3,633.42**	**0.00**	**22,995.58**	**22,995.58**
*****Total Expenditures**		**129,049.00**	**129,049.00**	**5,672.23**	**18,335.23**	**85,450.00**	**25,263.77**	**25,263.77**
Revenue								
530000	Federal Programs	129,049.00	129,049.00	4,945.13	17,608.13	0.00	111,440.87	111,440.87
***Total: 53 - Sponsored Programs**		**129,049.00**	**129,049.00**	**4,945.13**	**17,608.13**	**0.00**	**111,440.87**	**111,440.87**

Grant 147173 - GROUND MOTION PREDICTION
Fund 147173 - GROUND MOTION PREDICTION

Status: Active
FMGR:

Type: Grant

PI:	DeAlba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**129,049.00**	**129,049.00**	**4,945.13**	**17,608.13**	**0.00**	**111,440.87**	**111,440.87**

Grant 147174 - LINKING DOC & DON FLUXES | Status: Active | Type: Other
Fund 147174 - LINKING DOC & DON FLUXES | FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,769.00	32,500.00	0.00	(32,500.00)	(32,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,727.00	25,727.00	0.00	0.00	0.00	25,727.00	25,727.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,536.09	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	75,338.00	75,338.00	0.00	0.00	0.00	75,338.00	75,338.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,600.00	32,600.00	0.00	0.00	0.00	32,600.00	32,600.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615F10	PAT	0.00	0.00	1,959.36	40,634.33	0.00	(40,634.33)	(40,634.33)
615NZ0	PAT Unallocated Budget (Bud Only)	41,458.00	41,458.00	0.00	0.00	0.00	41,458.00	41,458.00
617F10	Operating Staff	0.00	0.00	7,790.72	16,349.12	0.00	(16,349.12)	(16,349.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	527.18	6,896.38	0.00	(6,896.38)	(6,896.38)
61SNWS	College Work Study	0.00	0.00	0.00	625.01	0.00	(625.01)	(625.01)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**184,123.00**	**184,123.00**	**25,182.35**	**117,503.34**	**0.00**	**66,619.66**	**66,619.66**
65YF10	Full Fringe Benefit Distr Expe	46,464.00	46,464.00	7,315.03	34,714.93	0.00	11,749.07	11,749.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	503.15	1,188.87	0.00	(1,188.87)	(1,188.87)
***Total: 65 - Fringe Benefits**		**46,464.00**	**46,464.00**	**7,818.18**	**35,903.80**	**0.00**	**10,560.20**	**10,560.20**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	258.04	0.00	2,741.96	2,741.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,828.11	0.00	(1,828.11)	(1,828.11)
710200	Foreign Travel	25,600.00	25,600.00	2,399.90	5,291.03	0.00	20,308.97	20,308.97
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,655.15	0.00	(1,655.15)	(1,655.15)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	39,779.00	39,779.00	0.00	0.00	0.00	39,779.00	39,779.00
711200	Research Supplies	0.00	0.00	1,908.92	7,528.03	306.33	(7,834.36)	(7,834.36)
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.75	0.00	(16.75)	(16.75)
714030	Postage-Express Mail	0.00	0.00	86.36	277.77	0.00	(277.77)	(277.77)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	21.01	0.00	(21.01)	(21.01)

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR:

Type: Other

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	134.75	0.00	(134.75)	(134.75)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General	0.00	0.00	0.00	4,223.00	0.00	(4,223.00)	(4,223.00)
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees	0.00	0.00	25.00	43.92	11.08	(55.00)	(55.00)
***Total: 71 - Support**		**82,379.00**	**82,379.00**	**4,420.18**	**22,145.74**	**317.41**	**59,915.85**	**59,915.85**
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
***Total: 72 - Student and/or Participant Support**		**56,410.00**	**56,410.00**	**0.00**	**0.00**	**0.00**	**56,410.00**	**56,410.00**
****Total Direct Cost Expenditures**		**369,376.00**	**369,376.00**	**37,420.71**	**175,552.88**	**317.41**	**193,505.71**	**193,505.71**
760300	F&A Expenditures	138,986.00	138,986.00	10,998.43	73,040.32	0.00	65,945.68	65,945.68
***Total: 76 - F&A and Internal Allocations**		**138,986.00**	**138,986.00**	**10,998.43**	**73,040.32**	**0.00**	**65,945.68**	**65,945.68**
****Total Indirect Cost Expenditures**		**138,986.00**	**138,986.00**	**10,998.43**	**73,040.32**	**0.00**	**65,945.68**	**65,945.68**
*****Total Expenditures**		**508,362.00**	**508,362.00**	**48,419.14**	**248,593.20**	**317.41**	**259,451.39**	**259,451.39**
Revenue								
530000	Federal Programs	106,058.00	106,058.00	35,439.41	235,613.47	0.00	(129,555.47)	(129,555.47)
***Total: 53 - Sponsored Programs**		**106,058.00**	**106,058.00**	**35,439.41**	**235,613.47**	**0.00**	**(129,555.47)**	**(129,555.47)**
*****Total Revenue**		**106,058.00**	**106,058.00**	**35,439.41**	**235,613.47**	**0.00**	**(129,555.47)**	**(129,555.47)**

Grant 147174 - LINKING DOC & DON FLUXES Status: Active Type: Other
Fund 147225 - REU: Linking DOC & DON FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	NSFREU		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722210	Participant Sup-Other	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**1,500.00**	**1,500.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**6,400.00**	**6,400.00**	**1,500.00**	**1,500.00**	**0.00**	**4,900.00**	**4,900.00**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**7,400.00**	**7,400.00**	**1,500.00**	**1,500.00**	**0.00**	**5,900.00**	**5,900.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Status: Active
Type: Grant
Fund 147175 - BIOMOLECULAR INTERACTION TECH
FMGR:

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,658.94	18,355.09	0.00	(18,355.09)	(18,355.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,417.00	33,417.00	0.00	0.00	0.00	33,417.00	33,417.00
615F10	PAT	0.00	0.00	4,914.00	57,810.76	0.00	(57,810.76)	(57,810.76)
615NZ0	PAT Unallocated Budget (Bud Only)	47,288.00	47,288.00	0.00	0.00	0.00	47,288.00	47,288.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
***Total: 61 - Salaries and Wages**		**80,705.00**	**80,705.00**	**9,572.94**	**82,546.10**	**0.00**	**(1,841.10)**	**(1,841.10)**
65YF10	Full Fringe Benefit Distr Expe	20,154.00	20,154.00	3,781.31	30,074.70	0.00	(9,920.70)	(9,920.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
***Total: 65 - Fringe Benefits**		**20,154.00**	**20,154.00**	**3,781.31**	**30,416.06**	**0.00**	**(10,262.06)**	**(10,262.06)**
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	333.80	21,843.99	0.00	(21,843.99)	(21,843.99)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,163.83	0.00	(3,163.83)	(3,163.83)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	29.95	797.58	0.00	(797.58)	(797.58)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	49.68	0.00	(49.68)	(49.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	13.14	211.02	0.00	(211.02)	(211.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,832.47	0.00	(10,832.47)	(10,832.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	143.26	0.00	(143.26)	(143.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR:

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.050	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**88,330.00**	**88,330.00**	**399.39**	**43,108.49**	**0.00**	**45,221.51**	**45,221.51**
****Total Direct Cost Expenditures**		**189,189.00**	**189,189.00**	**13,753.64**	**156,070.65**	**0.00**	**33,118.35**	**33,118.35**
760300	F&A Expenditures	26,266.00	20,811.00	869.91	16,524.89	0.00	9,741.11	4,286.11
***Total: 76 - F&A and Internal Allocations**		**26,266.00**	**20,811.00**	**869.91**	**16,524.89**	**0.00**	**9,741.11**	**4,286.11**
****Total Indirect Cost Expenditures**		**26,266.00**	**20,811.00**	**869.91**	**16,524.89**	**0.00**	**9,741.11**	**4,286.11**
*****Total Expenditures**		**215,455.00**	**210,000.00**	**14,623.55**	**172,595.54**	**0.00**	**42,859.46**	**37,404.46**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	8,778.09	166,750.08	0.00	(96,750.08)	(96,750.08)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**8,778.09**	**166,750.08**	**0.00**	**(96,750.08)**	**(96,750.08)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**8,778.09**	**166,750.08**	**0.00**	**(96,750.08)**	**(96,750.08)**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Status: Active
Type: Grant
Fund 15P025 - Biomolecular Interaction Tech
FMGR: Laue, Thomas M

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:					Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,101.40	8,528.98	0.00	(8,528.98)	(8,528.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,279.32	0.00	(2,279.32)	(2,279.32)
615F10	PAT	0.00	0.00	41,361.70	107,454.18	0.00	(107,454.18)	(107,454.18)
615NZ0	PAT Unallocated Budget (Bud Only)	82,798.00	82,798.00	0.00	0.00	0.00	82,798.00	82,798.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**127,732.00**	**127,732.00**	**44,463.10**	**118,262.48**	**0.00**	**9,469.52**	**9,469.52**
65YF10	Full Fringe Benefit Distr Expe	46,175.00	46,175.00	17,562.93	44,828.77	0.00	1,346.23	1,346.23
***Total: 65 - Fringe Benefits**		**46,175.00**	**46,175.00**	**17,562.93**	**44,828.77**	**0.00**	**1,346.23**	**1,346.23**
710100	Out-of-State Travel	0.00	0.00	0.00	1,552.53	0.00	(1,552.53)	(1,552.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,106.60	0.00	(3,106.60)	(3,106.60)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	10,000.00	10,000.00	0.00	341.99	(45.00)	9,703.01	9,703.01
7112	Research Supplies	73,235.00	73,235.00	0.00	0.00	0.00	73,235.00	73,235.00
711200	Research Supplies	0.00	0.00	0.00	1,062.41	0.00	(1,062.41)	(1,062.41)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	54.66	99.54	0.00	(99.54)	(99.54)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	2,566.50	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	146.00	21,181.25	0.00	(21,181.25)	(21,181.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 71 - Support**		**93,235.00**	**93,235.00**	**200.66**	**32,723.28**	**2,521.50**	**57,990.22**	**57,990.22**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	252.02	0.00	(252.02)	(252.02)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**252.02**	**0.00**	**(252.02)**	**(252.02)**
730001	Subcontracts 01	175,454.00	175,454.00	0.00	0.00	0.00	175,454.00	175,454.00
730002	Subcontracts 02	0.00	0.00	0.00	104,000.00	50,000.00	(154,000.00)	(154,000.00)
***Total: 73 - Subcontracts**		**175,454.00**	**175,454.00**	**0.00**	**104,000.00**	**50,000.00**	**21,454.00**	**21,454.00**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.050	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**2,260.00**	**0.00**	**17,740.00**	**17,740.00**
****Total Direct Cost Expenditures**		**462,596.00**	**462,596.00**	**62,226.69**	**302,326.55**	**52,521.50**	**107,747.95**	**107,747.95**
760300	F&A Expenditures	51,949.00	57,404.00	6,212.14	23,656.86	0.00	28,292.14	33,747.14
***Total: 76 - F&A and Internal Allocations**		**51,949.00**	**57,404.00**	**6,212.14**	**23,656.86**	**0.00**	**28,292.14**	**33,747.14**
****Total Indirect Cost Expenditures**		**51,949.00**	**57,404.00**	**6,212.14**	**23,656.86**	**0.00**	**28,292.14**	**33,747.14**
*****Total Expenditures**		**514,545.00**	**520,000.00**	**68,438.83**	**325,983.41**	**52,521.50**	**136,040.09**	**141,495.09**
Revenue								
531300	Program Income-General	100,000.00	100,000.00	30,000.00	500,000.00	0.00	(400,000.00)	(400,000.00)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**30,000.00**	**500,000.00**	**0.00**	**(400,000.00)**	**(400,000.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**30,000.00**	**500,000.00**	**0.00**	**(400,000.00)**	**(400,000.00)**

Grant 147176 - Lake Watch: Undergraduate Students
Status: Active
Type: Grant
Fund 147176 - Lake Watch: Undergraduate Students
FMGR: Blakemore, Richard P

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	53,037.00	53,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	27,030.34	52,839.34	0.00	(52,839.34)	(52,839.34)
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	10,582.00	10,582.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	497.60	0.00	(497.60)	(497.60)
61SNSH	Student Labor	0.00	0.00	0.00	5,597.90	0.00	(5,597.90)	(5,597.90)
61SNWS	College Work Study	0.00	0.00	440.00	1,842.79	0.00	(1,842.79)	(1,842.79)
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
***Total: 61 - Salaries and Wages**		**80,857.00**	**80,857.00**	**27,470.34**	**60,777.63**	**0.00**	**20,079.37**	**20,079.37**
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,216.49	4,424.93	0.00	(4,424.93)	(4,424.93)
***Total: 65 - Fringe Benefits**		**5,825.00**	**5,825.00**	**2,216.49**	**4,424.93**	**0.00**	**1,400.07**	**1,400.07**
710000	In-State Travel	8,428.00	8,428.00	0.00	432.28	0.00	7,995.72	7,995.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,949.09	0.00	(2,949.09)	(2,949.09)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	168.59	2,438.74	0.00	(2,438.74)	(2,438.74)
713000	Printing & Copying-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
713005	Printing & Copying-Campus	0.00	0.00	7.35	7.35	0.00	(7.35)	(7.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.99	0.00	(261.99)	(261.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 71 - Support**		**12,628.00**	**12,628.00**	**175.94**	**8,281.30**	**0.00**	**4,346.70**	**4,346.70**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**1,572.50**	**0.00**	**1,427.50**	**1,427.50**
****Total Direct Cost Expenditures**		**102,310.00**	**102,310.00**	**29,862.77**	**75,056.36**	**0.00**	**27,253.64**	**27,253.64**
760300	F&A Expenditures	44,690.00	44,690.00	9,668.61	29,298.12	0.00	15,391.88	15,391.88

Grant 147176 - Lake Watch: Undergraduate Students
Fund 147176 - Lake Watch: Undergraduate Students

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126446	CFDA #: 47.076	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMIRB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**44,690.00**	**44,690.00**	**9,668.61**	**29,298.12**	**0.00**	**15,391.88**	**15,391.88**
****Total Indirect Cost Expenditures**	**44,690.00**	**44,690.00**	**9,668.61**	**29,298.12**	**0.00**	**15,391.88**	**15,391.88**
*****Total Expenditures**	**147,000.00**	**147,000.00**	**39,531.38**	**104,354.48**	**0.00**	**42,645.52**	**42,645.52**
Revenue							
530000 Federal Programs	0.00	0.00	31,154.41	95,977.51	0.00	(95,977.51)	(95,977.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,154.41**	**95,977.51**	**0.00**	**(95,977.51)**	**(95,977.51)**
*****Total Revenue**	**0.00**	**0.00**	**31,154.41**	**95,977.51**	**0.00**	**(95,977.51)**	**(95,977.51)**

Grant 147176 - Lake Watch: Undergraduate Students
Status: Active
Type: Grant
Fund 15C257 - Lake Watch: Undergrad Students/CS
FMGR: Blakemore, Richard P

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/5/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:			Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	16,570.00	16,570.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	998.24	0.00	(998.24)	(998.24)
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	24,948.00	24,948.00
***Total: 61 - Salaries and Wages**		**50,631.00**	**50,631.00**	**0.00**	**998.24**	**0.00**	**49,632.76**	**49,632.76**
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	4,767.00	4,767.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.86	0.00	(81.86)	(81.86)
***Total: 65 - Fringe Benefits**		**4,767.00**	**4,767.00**	**0.00**	**81.86**	**0.00**	**4,685.14**	**4,685.14**
710000	In-State Travel	16,570.00	16,570.00	0.00	137.28	0.00	16,432.72	16,432.72
710100	Out-of-State Travel	0.00	0.00	435.90	6,766.48	0.00	(6,766.48)	(6,766.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,647.56	0.00	(1,647.56)	(1,647.56)
711100	Supplies-General	0.00	0.00	0.00	181.06	0.00	(181.06)	(181.06)
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	331.97	5,647.48	0.00	(5,647.48)	(5,647.48)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.62	0.00	(169.62)	(169.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: 71 - Support**		**33,270.00**	**33,270.00**	**6,767.87**	**21,013.18**	**0.00**	**12,256.82**	**12,256.82**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**15,610.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**1,572.50**	**0.00**	**1,427.50**	**1,427.50**
****Total Direct Cost Expenditures**		**107,278.00**	**107,278.00**	**6,767.87**	**23,665.78**	**0.00**	**83,612.22**	**83,612.22**
760300	F&A Expenditures	39,899.00	39,899.00	0.00	0.00	0.00	39,899.00	39,899.00

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126446	CFDA #: 47.076	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		

Fund Information

Effective Date:	5/5/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**39,899.00**	**39,899.00**	**0.00**	**0.00**	**0.00**	**39,899.00**	**39,899.00**
****Total Indirect Cost Expenditures**	**39,899.00**	**39,899.00**	**0.00**	**0.00**	**0.00**	**39,899.00**	**39,899.00**
*****Total Expenditures**	**147,177.00**	**147,177.00**	**6,767.87**	**23,665.78**	**0.00**	**123,511.22**	**123,511.22**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,376.50	0.00	(23,376.50)	(23,376.50)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**23,376.50**	**0.00**	**(23,376.50)**	**(23,376.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,376.50**	**0.00**	**(23,376.50)**	**(23,376.50)**

Grant 147177 - Ecological Models and Data Intercom Status: Active Type: Grant
Fund 147177 - Ecological Models and Data Intercom FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/25/2002	IDC Basis Code:	MTDCN	
Sponsor ID:	DEB-0201771	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	
FRAGRNT Start/End Date:	02/01/2002 - 07/31/2003		Rev Account:	530000			

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,572.37	0.00	(8,572.37)	(8,572.37)
615NZ0	PAT Unallocated Budget (Bud Only)	6,253.00	6,253.00	0.00	0.00	0.00	6,253.00	6,253.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	939.25	0.00	(939.25)	(939.25)
***Total: 61 - Salaries and Wages**		**10,107.00**	**10,107.00**	**0.00**	**9,511.62**	**0.00**	**595.38**	**595.38**
65YF10	Full Fringe Benefit Distr Expe	3,740.00	3,740.00	0.00	3,171.78	0.00	568.22	568.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
***Total: 65 - Fringe Benefits**		**3,740.00**	**3,740.00**	**0.00**	**3,250.18**	**0.00**	**489.82**	**489.82**
710000	In-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	723.30	0.00	(723.30)	(723.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200	Research Supplies	0.00	0.00	0.00	105.29	0.00	(105.29)	(105.29)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 71 - Support**		**2,900.00**	**2,900.00**	**0.00**	**1,200.09**	**0.00**	**1,699.91**	**1,699.91**
722200	Participant Support	20,000.00	20,000.00	0.00	10,483.14	0.00	9,516.86	9,516.86
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**10,483.14**	**0.00**	**9,516.86**	**9,516.86**
****Total Direct Cost Expenditures**		**36,747.00**	**36,747.00**	**0.00**	**24,445.03**	**0.00**	**12,301.97**	**12,301.97**
760300	F&A Expenditures	5,192.00	5,192.00	0.00	4,328.21	0.00	863.79	863.79
***Total: 76 - F&A and Internal Allocations**		**5,192.00**	**5,192.00**	**0.00**	**4,328.21**	**0.00**	**863.79**	**863.79**
****Total Indirect Cost Expenditures**		**5,192.00**	**5,192.00**	**0.00**	**4,328.21**	**0.00**	**863.79**	**863.79**
*****Total Expenditures**		**41,939.00**	**41,939.00**	**0.00**	**28,773.24**	**0.00**	**13,165.76**	**13,165.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,773.24	0.00	(28,773.24)	(28,773.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,773.24**	**0.00**	**(28,773.24)**	**(28,773.24)**

Grant 147177 - Ecological Models and Data Intercom
Fund 147177 - Ecological Models and Data Intercom

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0201771	CFDA #: 47.074	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/01/2002 - 07/31/2003		

Fund Information

Effective Date:	1/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCDS	

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**28,773.24**	**0.00**	**(28,773.24)**	**(28,773.24)**

Grant 147178 - Science Management of the National Status: Active Type: Grant
Fund 147178 - Science Management of the National FMGR: Twickler, Mark Stephan

PI:	Twickler, Mark Stephan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/29/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0126492	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(2,737.06)	0.00	2,737.06	2,737.06
615F10	PAT	0.00	0.00	17,391.88	43,970.75	0.00	(43,970.75)	(43,970.75)
615NZ0	PAT Unallocated Budget (Bud Only)	58,077.00	58,077.00	0.00	0.00	0.00	58,077.00	58,077.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,052.75	0.00	(2,052.75)	(2,052.75)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**62,177.00**	**62,177.00**	**17,391.88**	**43,536.44**	**0.00**	**18,640.56**	**18,640.56**
65YF10	Full Fringe Benefit Distr Expe	21,832.00	21,832.00	6,869.79	16,170.17	0.00	5,661.83	5,661.83
***Total: 65 - Fringe Benefits**		**21,832.00**	**21,832.00**	**6,869.79**	**16,170.17**	**0.00**	**5,661.83**	**5,661.83**
710	Travel	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
710000	In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,367.46	0.00	(1,367.46)	(1,367.46)
710200	Foreign Travel	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
711000	Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200	Research Supplies	0.00	0.00	0.00	4,766.27	0.00	(4,766.27)	(4,766.27)
713000	Printing & Copying-General	0.00	0.00	0.35	382.19	0.00	(382.19)	(382.19)
714000	Postage-General	0.00	0.00	0.80	185.33	0.00	(185.33)	(185.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	424.00	424.00	0.00	(424.00)	(424.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.93	97.58	0.00	(97.58)	(97.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(557.55)	477.62	0.00	(477.62)	(477.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	158.10	0.00	(158.10)	(158.10)
***Total: 71 - Support**		**16,840.00**	**16,840.00**	**(130.47)**	**10,251.88**	**0.00**	**6,588.12**	**6,588.12**
722000	Athletic Financial Aid	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
722200	Participant Support	23,876.00	23,876.00	0.00	22,233.54	0.00	1,642.46	1,642.46
***Total: 72 - Student and/or Participant Support**		**23,876.00**	**23,876.00**	**0.00**	**22,609.54**	**0.00**	**1,266.46**	**1,266.46**

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephan

Type: Grant

PI:	Twickler, Mark Stephan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0126492	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2003		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**124,725.00**	**124,725.00**	**24,131.20**	**92,568.03**	**0.00**	**32,156.97**	**32,156.97**
760300 F&A Expenditures	31,263.00	31,263.00	7,037.87	21,244.33	0.00	10,018.67	10,018.67
***Total: 76 - F&A and Internal Allocations**	**31,263.00**	**31,263.00**	**7,037.87**	**21,244.33**	**0.00**	**10,018.67**	**10,018.67**
****Total Indirect Cost Expenditures**	**31,263.00**	**31,263.00**	**7,037.87**	**21,244.33**	**0.00**	**10,018.67**	**10,018.67**
*****Total Expenditures**	**155,988.00**	**155,988.00**	**31,169.07**	**113,812.36**	**0.00**	**42,175.64**	**42,175.64**
Revenue							
530000 Federal Programs	0.00	0.00	29,740.63	112,383.92	0.00	(112,383.92)	(112,383.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,740.63**	**112,383.92**	**0.00**	**(112,383.92)**	**(112,383.92)**
*****Total Revenue**	**0.00**	**0.00**	**29,740.63**	**112,383.92**	**0.00**	**(112,383.92)**	**(112,383.92)**

Grant 147179 - Transcom 3 Workshop
Status: Active
Type: Grant
Fund 147179 - Transcom 3 Workshop
FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/9/2003	IDC Basis Code:	MTDCN		
Sponsor ID:	EAR-0203144	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		
FRAGRNT Start/End Date:	02/01/2002 - 07/31/2003		Rev Account:	530000				

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,572.38	0.00	(8,572.38)	(8,572.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,253.00	0.00	0.00	0.00	0.00	6,253.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	3,854.00	0.00	0.00	0.00	0.00	3,854.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	939.25	0.00	(939.25)	(939.25)
***Total: 61 - Salaries and Wages**		**0.00**	**10,107.00**	**0.00**	**9,511.63**	**0.00**	**(9,511.63)**	**595.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,740.00	0.00	3,171.78	0.00	(3,171.78)	568.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
***Total: 65 - Fringe Benefits**		**0.00**	**3,740.00**	**0.00**	**3,250.18**	**0.00**	**(3,250.18)**	**489.82**
710000	In-State Travel	0.00	800.00	0.00	0.00	0.00	0.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,096.50	0.00	(1,096.50)	(1,096.50)
710400	Student or Non-Emp Travel	0.00	0.00	960.51	960.51	0.00	(960.51)	(960.51)
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	300.00	0.00	24.95	0.00	(24.95)	275.05
***Total: 71 - Support**		**0.00**	**2,100.00**	**960.51**	**2,081.96**	**0.00**	**(2,081.96)**	**18.04**
722200	Participant Support	0.00	20,000.00	3,428.21	20,000.01	0.00	(20,000.01)	(0.01)
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**3,428.21**	**20,000.01**	**0.00**	**(20,000.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**35,947.00**	**4,388.72**	**34,843.78**	**0.00**	**(34,843.78)**	**1,103.22**
760300	F&A Expenditures	0.00	4,944.00	297.76	4,601.57	0.00	(4,601.57)	342.43
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,944.00**	**297.76**	**4,601.57**	**0.00**	**(4,601.57)**	**342.43**
****Total Indirect Cost Expenditures**		**0.00**	**4,944.00**	**297.76**	**4,601.57**	**0.00**	**(4,601.57)**	**342.43**
*****Total Expenditures**		**0.00**	**40,891.00**	**4,686.48**	**39,445.35**	**0.00**	**(39,445.35)**	**1,445.65**
Revenue								
530000	Federal Programs	0.00	0.00	4,686.48	39,445.35	0.00	(39,445.35)	(39,445.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,686.48**	**39,445.35**	**0.00**	**(39,445.35)**	**(39,445.35)**
*****Total Revenue**		**0.00**	**0.00**	**4,686.48**	**39,445.35**	**0.00**	**(39,445.35)**	**(39,445.35)**

Grant 147179 - Transcom 3 Workshop
Fund 147179 - Transcom 3 Workshop

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR-0203144	CFDA #: 47.050
Resp Org:	UZCC00	
FRAGRNT Start/End Date:	02/01/2002 - 07/31/2003	

Fund Information

Effective Date:	6/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147180 - Encoding The Criminal: Crimonology Status: Active Type: Grant
Fund 147180 - Encoding the Criminal: Criminology FMGR: Rodriguez, Julia E

PI:	Rodriguez, Julia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/21/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SES 0132878	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHIJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 01/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,030.00	0.00	(21,030.00)	(21,030.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,376.00	30,376.00	0.00	0.00	0.00	30,376.00	30,376.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,347.00	0.00	(9,347.00)	(9,347.00)
61SNSH	Student Labor	0.00	0.00	75.00	907.50	0.00	(907.50)	(907.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**32,376.00**	**32,376.00**	**75.00**	**31,284.50**	**0.00**	**1,091.50**	**1,091.50**
65YF10	Full Fringe Benefit Distr Expe	8,734.00	8,734.00	0.00	8,306.84	0.00	427.16	427.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.48	0.00	(774.48)	(774.48)
***Total: 65 - Fringe Benefits**		**8,734.00**	**8,734.00**	**0.00**	**9,081.32**	**0.00**	**(347.32)**	**(347.32)**
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.59	0.00	(435.59)	(435.59)
710200	Foreign Travel	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	3,817.57	0.00	(3,817.57)	(3,817.57)
713000	Printing & Copying-General	0.00	0.00	0.00	164.42	0.00	(164.42)	(164.42)
***Total: 71 - Support**		**8,300.00**	**8,300.00**	**0.00**	**5,266.48**	**0.00**	**3,033.52**	**3,033.52**
****Total Direct Cost Expenditures**		**49,410.00**	**49,410.00**	**75.00**	**45,632.30**	**0.00**	**3,777.70**	**3,777.70**
760300	F&A Expenditures	22,235.00	22,235.00	33.75	20,534.63	0.00	1,700.37	1,700.37
***Total: 76 - F&A and Internal Allocations**		**22,235.00**	**22,235.00**	**33.75**	**20,534.63**	**0.00**	**1,700.37**	**1,700.37**
****Total Indirect Cost Expenditures**		**22,235.00**	**22,235.00**	**33.75**	**20,534.63**	**0.00**	**1,700.37**	**1,700.37**
*****Total Expenditures**		**71,645.00**	**71,645.00**	**108.75**	**66,166.93**	**0.00**	**5,478.07**	**5,478.07**
Revenue								
530000	Federal Programs	0.00	0.00	108.75	66,166.93	0.00	(66,166.93)	(66,166.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**108.75**	**66,166.93**	**0.00**	**(66,166.93)**	**(66,166.93)**
*****Total Revenue**		**0.00**	**0.00**	**108.75**	**66,166.93**	**0.00**	**(66,166.93)**	**(66,166.93)**

Grant 147181 - Mt. Logan | Status: Active | Type: Grant
Fund 147181 - Glaciochemical Record - Mt. Logan | FMGR: Wake, Cameron P

PI:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OPP-0136146	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,926.28	0.00	(1,926.28)	(1,926.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,218.00	3,958.00	0.00	0.00	0.00	5,218.00	3,958.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,765.00	0.00	(5,765.00)	(5,765.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,009.90	0.00	(12,009.90)	(12,009.90)
613NZ0	Grad Unallocated Budget (Bud Only)	20,230.00	41,540.00	0.00	0.00	0.00	20,230.00	41,540.00
613P90	Graduate Summer Appointment	0.00	0.00	2,164.40	8,048.89	0.00	(8,048.89)	(8,048.89)
615F10	PAT	0.00	0.00	11,429.91	11,429.91	0.00	(11,429.91)	(11,429.91)
615NZ0	PAT Unallocated Budget (Bud Only)	8,750.00	11,450.00	0.00	0.00	0.00	8,750.00	11,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,878.50	0.00	(5,878.50)	(5,878.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,397.57	0.00	(4,397.57)	(4,397.57)
61SNWS	College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**37,198.00**	**60,948.00**	**13,594.31**	**49,731.05**	**0.00**	**(12,533.05)**	**11,216.95**
65YF10	Full Fringe Benefit Distr Expe	6,079.00	10,017.00	4,514.81	5,275.69	0.00	803.31	4,741.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.48	1,630.90	0.00	(1,630.90)	(1,630.90)
***Total: 65 - Fringe Benefits**		**6,079.00**	**10,017.00**	**4,692.29**	**6,906.59**	**0.00**	**(827.59)**	**3,110.41**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710200	Foreign Travel	0.00	0.00	0.00	551.17	0.00	(551.17)	(551.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,435.66	0.00	(3,435.66)	(3,435.66)
711000	Purchasing Cards	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
7112	Research Supplies	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711200	Research Supplies	15,000.00	19,000.00	63.99	9,367.24	0.00	5,632.76	9,632.76
713000	Printing & Copying-General	0.00	0.00	1.25	(195.50)	0.00	195.50	195.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(184.43)	0.00	184.43	184.43
714010	Postage-Off Campus Mail Services	0.00	0.00	31.64	1,124.53	0.00	(1,124.53)	(1,124.53)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	28,995.45	0.00	(28,995.45)	(28,995.45)
718000	Telecom-General	0.00	0.00	0.00	44.42	0.00	(44.42)	(44.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.62	0.00	(294.62)	(294.62)
***Total: 71 - Support**		**30,500.00**	**35,250.00**	**96.88**	**43,440.84**	**0.00**	**(12,940.84)**	**(8,190.84)**
721100	Assistantships	7,650.00	15,610.00	0.00	0.00	0.00	7,650.00	15,610.00

Grant 147181 - Mt. Logan
Fund 147181 - Glaciochemical Record - Mt. Logan
Status: Active
FMGR: Wake, Cameron P
Type: Grant

PI:	Wake, Cameron P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0136146	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2004		

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,680.35	0.00	(5,680.35)	(5,680.35)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**15,610.00**	**0.00**	**5,680.35**	**0.00**	**1,969.65**	**9,929.65**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,483.39	4,483.39	0.00	(4,483.39)	(4,483.39)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**4,483.39**	**4,483.39**	**0.00**	**(4,483.39)**	**(4,483.39)**
****Total Direct Cost Expenditures**		**81,427.00**	**121,825.00**	**22,866.87**	**110,242.22**	**0.00**	**(28,815.22)**	**11,582.78**
760300	F&A Expenditures	33,200.00	47,797.00	7,531.24	44,293.94	0.00	(11,093.94)	3,503.06
***Total: 76 - F&A and Internal Allocations**		**33,200.00**	**47,797.00**	**7,531.24**	**44,293.94**	**0.00**	**(11,093.94)**	**3,503.06**
****Total Indirect Cost Expenditures**		**33,200.00**	**47,797.00**	**7,531.24**	**44,293.94**	**0.00**	**(11,093.94)**	**3,503.06**
*****Total Expenditures**		**114,627.00**	**169,622.00**	**30,398.11**	**154,536.16**	**0.00**	**(39,909.16)**	**15,085.84**
Revenue								
530000	Federal Programs	0.00	0.00	28,750.74	152,888.79	0.00	(152,888.79)	(152,888.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,750.74**	**152,888.79**	**0.00**	**(152,888.79)**	**(152,888.79)**
*****Total Revenue**		**0.00**	**0.00**	**28,750.74**	**152,888.79**	**0.00**	**(152,888.79)**	**(152,888.79)**

Grant 147183 - IGAC Core Project Office
Status: Active
Type: Grant
Fund 147183 - IGAC Core Project Office
FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ATM-0301159	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/22/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	32,917.00	0.00	0.00	0.00	0.00	32,917.00
615F10	PAT	0.00	0.00	0.00	81,561.38	0.00	(81,561.38)	(81,561.38)
615NZ0	PAT Unallocated Budget (Bud Only)	56,862.00	62,010.00	0.00	0.00	0.00	56,862.00	62,010.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,807.52	0.00	(4,807.52)	(4,807.52)
***Total: 61 - Salaries and Wages**		**56,862.00**	**94,927.00**	**0.00**	**100,368.90**	**0.00**	**(43,506.90)**	**(5,441.90)**
65YF10	Full Fringe Benefit Distr Expe	23,412.00	37,496.00	0.00	36,892.18	0.00	(13,480.18)	603.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.98	0.00	(401.98)	(401.98)
***Total: 65 - Fringe Benefits**		**23,412.00**	**37,496.00**	**0.00**	**37,294.16**	**0.00**	**(13,882.16)**	**201.84**
710000	In-State Travel	0.00	8,939.00	0.00	56.21	0.00	(56.21)	8,882.79
710200	Foreign Travel	36,061.00	36,061.00	0.00	5,645.74	0.00	30,415.26	30,415.26
710300	Conference Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,263.30	0.00	(17,263.30)	(17,263.30)
711000	Purchasing Cards	0.00	0.00	0.00	802.71	0.00	(802.71)	(802.71)
711100	Supplies-General	0.00	0.00	0.00	249.02	0.00	(249.02)	(249.02)
7112	Research Supplies	49,570.00	49,570.00	0.00	0.00	0.00	49,570.00	49,570.00
711200	Research Supplies	0.00	28,538.00	0.00	1,201.58	0.00	(1,201.58)	27,336.42
713000	Printing & Copying-General	0.00	0.00	16,620.43	30,851.83	0.00	(30,851.83)	(30,851.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.88	0.00	(126.88)	(126.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	6,142.39	12,022.91	0.00	(12,022.91)	(12,022.91)
717000	Consulting-General	2,100.00	6,300.00	0.00	0.00	0.00	2,100.00	6,300.00
718000	Telecom-General	0.00	0.00	0.00	527.21	0.00	(527.21)	(527.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34,797.87	0.00	(34,797.87)	(34,797.87)
***Total: 71 - Support**		**87,731.00**	**129,408.00**	**22,762.82**	**103,703.26**	**0.00**	**(15,972.26)**	**25,704.74**
730001	Subcontracts 01	150.00	12,278.00	0.00	5,562.00	6,716.00	(12,128.00)	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	37,963.00	(37,963.00)	(37,963.00)
***Total: 73 - Subcontracts**		**150.00**	**12,278.00**	**0.00**	**5,562.00**	**44,679.00**	**(50,091.00)**	**(37,963.00)**
740000	Cap Equipment	4,725.00	7,725.00	0.00	0.00	0.00	4,725.00	7,725.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,725.00**	**7,725.00**	**0.00**	**0.00**	**0.00**	**4,725.00**	**7,725.00**

Grant 147183 - IGAC Core Project Office
Fund 147183 - IGAC Core Project Office

Status: Active
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszenny, Alexander A.P.		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0301159	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/22/2002 - 09/30/2003		

Fund Information

Effective Date:	3/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**172,880.00**	**281,834.00**	**22,762.82**	**246,928.32**	**44,679.00**	**(118,727.32)**	**(9,773.32)**
760300 F&A Expenditures	52,179.00	85,025.00	7,056.48	76,547.77	0.00	(24,368.77)	8,477.23
***Total: 76 - F&A and Internal Allocations**	**52,179.00**	**85,025.00**	**7,056.48**	**76,547.77**	**0.00**	**(24,368.77)**	**8,477.23**
****Total Indirect Cost Expenditures**	**52,179.00**	**85,025.00**	**7,056.48**	**76,547.77**	**0.00**	**(24,368.77)**	**8,477.23**
*****Total Expenditures**	**225,059.00**	**366,859.00**	**29,819.30**	**323,476.09**	**44,679.00**	**(143,096.09)**	**(1,296.09)**
Revenue							
530000 Federal Programs	0.00	0.00	29,819.30	323,476.09	0.00	(323,476.09)	(323,476.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,819.30**	**323,476.09**	**0.00**	**(323,476.09)**	**(323,476.09)**
*****Total Revenue**	**0.00**	**0.00**	**29,819.30**	**323,476.09**	**0.00**	**(323,476.09)**	**(323,476.09)**

Grant 147184 - Particle Acceleration by Magnetic
Status: Active
Type: Grant
Fund 147184 - Particle Acceleration by Magnetic
FMGR: Litvinenko, Yuri E

PI:	Litvinenko, Yuri E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPYL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,351.10	0.00	(26,351.10)	(26,351.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,023.00	76,023.00	0.00	0.00	0.00	76,023.00	76,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,489.00	2,489.00	0.00	(2,489.00)	(2,489.00)
***Total: 61 - Salaries and Wages**		**76,023.00**	**76,023.00**	**2,489.00**	**28,840.10**	**0.00**	**47,182.90**	**47,182.90**
65YF10	Full Fringe Benefit Distr Expe	27,938.00	27,938.00	0.00	10,408.67	0.00	17,529.33	17,529.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.10	204.10	0.00	(204.10)	(204.10)
***Total: 65 - Fringe Benefits**		**27,938.00**	**27,938.00**	**204.10**	**10,612.77**	**0.00**	**17,325.23**	**17,325.23**
710	Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
710000	In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,538.31	0.00	(2,538.31)	(2,538.31)
710200	Foreign Travel	4,510.00	4,510.00	0.00	2,659.75	0.00	1,850.25	1,850.25
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
7112	Research Supplies	3,202.00	3,202.00	0.00	0.00	0.00	3,202.00	3,202.00
711200	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	177.00	(227.00)	(227.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	90.51	164.74	0.00	(164.74)	(164.74)
***Total: 71 - Support**		**17,322.00**	**17,322.00**	**90.51**	**5,907.80**	**177.00**	**11,237.20**	**11,237.20**
****Total Direct Cost Expenditures**		**121,283.00**	**121,283.00**	**2,783.61**	**45,360.67**	**177.00**	**75,745.33**	**75,745.33**
760300	F&A Expenditures	54,994.00	54,994.00	972.97	20,132.64	0.00	34,861.36	34,861.36
***Total: 76 - F&A and Internal Allocations**		**54,994.00**	**54,994.00**	**972.97**	**20,132.64**	**0.00**	**34,861.36**	**34,861.36**
****Total Indirect Cost Expenditures**		**54,994.00**	**54,994.00**	**972.97**	**20,132.64**	**0.00**	**34,861.36**	**34,861.36**
*****Total Expenditures**		**176,277.00**	**176,277.00**	**3,756.58**	**65,493.31**	**177.00**	**110,606.69**	**110,606.69**
Revenue								
530000	Federal Programs	0.00	0.00	3,135.10	64,871.83	0.00	(64,871.83)	(64,871.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,135.10**	**64,871.83**	**0.00**	**(64,871.83)**	**(64,871.83)**

Grant 147184 - Particle Acceleration by Magnetic
Fund 147184 - Particle Acceleration by Magnetic

Status: Active
FMGR: Litvinenko, Yuri E

Type: Grant

PI:	Litvinenko, Yuri E	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ATM-0136718	CFDA #: 47.050
Resp Org:	UZSP00	
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004	

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPYL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,135.10**	**64,871.83**	**0.00**	**(64,871.83)**	**(64,871.83)**

Grant 147186 - AIRMAP Cruise 2002 Status: Active Type: Grant
Fund 147186 - AIRMAP Cruise 2002 FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/24/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0207646	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,831.00	4,734.00	0.00	0.00	0.00	2,831.00	4,734.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,867.83	0.00	(1,867.83)	(1,867.83)
710200	Foreign Travel	0.00	0.00	364.64	928.07	0.00	(928.07)	(928.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711200	Research Supplies	1,305.00	4,805.00	477.40	3,132.62	0.00	(1,827.62)	1,672.38
714010	Postage-Off Campus Mail Services	0.00	0.00	40.93	40.93	0.00	(40.93)	(40.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.32	2.44	0.00	(2.44)	(2.44)
***Total: 71 - Support**		**4,136.00**	**9,539.00**	**885.29**	**6,321.89**	**0.00**	**(2,185.89)**	**3,217.11**
730001	Subcontracts 01	49,044.00	49,044.00	0.00	33,559.61	15,484.39	0.00	0.00
***Total: 73 - Subcontracts**		**49,044.00**	**49,044.00**	**0.00**	**33,559.61**	**15,484.39**	**0.00**	**0.00**
740000	Cap Equipment	0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,733.00**	**0.00**	**19,039.06**	**0.00**	**(19,039.06)**	**1,693.94**
****Total Direct Cost Expenditures**		**53,180.00**	**79,316.00**	**885.29**	**58,920.56**	**15,484.39**	**(21,224.95)**	**4,911.05**
760300	F&A Expenditures	13,153.00	15,584.00	172.64	13,869.11	0.00	(716.11)	1,714.89
***Total: 76 - F&A and Internal Allocations**		**13,153.00**	**15,584.00**	**172.64**	**13,869.11**	**0.00**	**(716.11)**	**1,714.89**
****Total Indirect Cost Expenditures**		**13,153.00**	**15,584.00**	**172.64**	**13,869.11**	**0.00**	**(716.11)**	**1,714.89**
*****Total Expenditures**		**66,333.00**	**94,900.00**	**1,057.93**	**72,789.67**	**15,484.39**	**(21,941.06)**	**6,625.94**
Revenue								
530000	Federal Programs	0.00	0.00	556.30	72,288.04	0.00	(72,288.04)	(72,288.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**556.30**	**72,288.04**	**0.00**	**(72,288.04)**	**(72,288.04)**
*****Total Revenue**		**0.00**	**0.00**	**556.30**	**72,288.04**	**0.00**	**(72,288.04)**	**(72,288.04)**

Grant 147187 - Megadunes
Status: Active
Type: Grant
Fund 147187 - Megadunes
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0225992	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,942.00	16,301.90	0.00	(16,301.90)	(16,301.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	76,717.00	0.00	0.00	0.00	63,383.00	76,717.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,320.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	43,350.00	0.00	0.00	0.00	43,350.00	43,350.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 61 - Salaries and Wages**		**111,833.00**	**125,167.00**	**10,262.00**	**36,929.90**	**0.00**	**74,903.10**	**88,237.10**
65YF10	Full Fringe Benefit Distr Expe	29,289.00	31,342.00	767.09	6,362.33	0.00	22,926.67	24,979.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	682.24	1,709.96	0.00	(1,709.96)	(1,709.96)
***Total: 65 - Fringe Benefits**		**29,289.00**	**31,342.00**	**1,449.33**	**8,072.29**	**0.00**	**21,216.71**	**23,269.71**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,627.73	0.00	(1,627.73)	(1,627.73)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	521.18	0.00	(521.18)	(521.18)
711200	Research Supplies	19,297.00	20,297.00	0.00	18,921.55	0.00	375.45	1,375.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.03	223.54	0.00	(223.54)	(223.54)
***Total: 71 - Support**		**24,297.00**	**25,297.00**	**9.03**	**21,865.55**	**0.00**	**2,431.45**	**3,431.45**
721100	Assistantships	16,690.00	16,690.00	0.00	0.00	0.00	16,690.00	16,690.00
***Total: 72 - Student and/or Participant Support**		**16,690.00**	**16,690.00**	**0.00**	**0.00**	**0.00**	**16,690.00**	**16,690.00**
****Total Direct Cost Expenditures**		**182,109.00**	**198,496.00**	**11,720.36**	**66,867.74**	**0.00**	**115,241.26**	**131,628.26**
760300	F&A Expenditures	75,686.00	83,061.00	4,339.31	29,155.66	0.00	46,530.34	53,905.34
***Total: 76 - F&A and Internal Allocations**		**75,686.00**	**83,061.00**	**4,339.31**	**29,155.66**	**0.00**	**46,530.34**	**53,905.34**
****Total Indirect Cost Expenditures**		**75,686.00**	**83,061.00**	**4,339.31**	**29,155.66**	**0.00**	**46,530.34**	**53,905.34**
*****Total Expenditures**		**257,795.00**	**281,557.00**	**16,059.67**	**96,023.40**	**0.00**	**161,771.60**	**185,533.60**

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0225992	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	13,982.23	93,945.96	0.00	(93,945.96)	(93,945.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,982.23**	**93,945.96**	**0.00**	**(93,945.96)**	**(93,945.96)**
*****Total Revenue**	**0.00**	**0.00**	**13,982.23**	**93,945.96**	**0.00**	**(93,945.96)**	**(93,945.96)**

Grant 147188 - Plasma Sheet Structure
Status: Active
Type: Grant
Fund 147188 - Plasma Sheet Structure
FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0122618	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,074.00	23,074.00	0.00	0.00	0.00	23,074.00	23,074.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,264.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0	Grad Unallocated Budget (Bud Only)	28,873.00	28,873.00	0.00	0.00	0.00	28,873.00	28,873.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**		**51,947.00**	**51,947.00**	**8,264.00**	**21,605.27**	**0.00**	**30,341.73**	**30,341.73**
65YF10	Full Fringe Benefit Distr Expe	1,914.00	1,914.00	0.00	0.00	0.00	1,914.00	1,914.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.65	1,771.62	0.00	(1,771.62)	(1,771.62)
***Total: 65 - Fringe Benefits**		**1,914.00**	**1,914.00**	**677.65**	**1,771.62**	**0.00**	**142.38**	**142.38**
710	Travel	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,913.16	0.00	(1,913.16)	(1,913.16)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	128.95	3,952.10	0.00	(3,952.10)	(3,952.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.22	22.53	0.00	(22.53)	(22.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
***Total: 71 - Support**		**12,870.00**	**12,870.00**	**130.17**	**8,767.79**	**0.00**	**4,102.21**	**4,102.21**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**15,610.00**
****Total Direct Cost Expenditures**		**82,341.00**	**82,341.00**	**9,071.82**	**32,144.68**	**0.00**	**50,196.32**	**50,196.32**
760300	F&A Expenditures	30,029.00	30,029.00	3,153.78	13,536.51	0.00	16,492.49	16,492.49
***Total: 76 - F&A and Internal Allocations**		**30,029.00**	**30,029.00**	**3,153.78**	**13,536.51**	**0.00**	**16,492.49**	**16,492.49**
****Total Indirect Cost Expenditures**		**30,029.00**	**30,029.00**	**3,153.78**	**13,536.51**	**0.00**	**16,492.49**	**16,492.49**
*****Total Expenditures**		**112,370.00**	**112,370.00**	**12,225.60**	**45,681.19**	**0.00**	**66,688.81**	**66,688.81**

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0122618	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	10,162.18	43,617.77	0.00	(43,617.77)	(43,617.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,162.18**	**43,617.77**	**0.00**	**(43,617.77)**	**(43,617.77)**
*****Total Revenue**	**0.00**	**0.00**	**10,162.18**	**43,617.77**	**0.00**	**(43,617.77)**	**(43,617.77)**

Grant 147189 - Weak Hopf Algebras
Status: Active
Type: Grant
Fund 147189 - Weak Hopf Algebras
FMGR: Nikshych, Dmitri

PI:	Nikshych, Dmitri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMS-0200202	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMADN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,358.00	24,358.00	0.00	0.00	0.00	24,358.00	24,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,002.00	10,779.77	0.00	(10,779.77)	(10,779.77)
***Total: 61 - Salaries and Wages**		**24,358.00**	**24,358.00**	**5,002.00**	**10,779.77**	**0.00**	**13,578.23**	**13,578.23**
65YF10	Full Fringe Benefit Distr Expe	1,997.00	1,997.00	0.00	0.00	0.00	1,997.00	1,997.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.16	883.94	0.00	(883.94)	(883.94)
***Total: 65 - Fringe Benefits**		**1,997.00**	**1,997.00**	**410.16**	**883.94**	**0.00**	**1,113.06**	**1,113.06**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	723.57	0.00	(723.57)	(723.57)
710200	Foreign Travel	2,459.00	2,459.00	0.00	680.59	0.00	1,778.41	1,778.41
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711200	Research Supplies	0.00	0.00	0.00	554.32	0.00	(554.32)	(554.32)
***Total: 71 - Support**		**14,359.00**	**14,359.00**	**0.00**	**1,998.48**	**0.00**	**12,360.52**	**12,360.52**
****Total Direct Cost Expenditures**		**40,714.00**	**40,714.00**	**5,412.16**	**13,662.19**	**0.00**	**27,051.81**	**27,051.81**
760300	F&A Expenditures	18,729.00	18,729.00	1,873.45	5,585.95	0.00	13,143.05	13,143.05
***Total: 76 - F&A and Internal Allocations**		**18,729.00**	**18,729.00**	**1,873.45**	**5,585.95**	**0.00**	**13,143.05**	**13,143.05**
****Total Indirect Cost Expenditures**		**18,729.00**	**18,729.00**	**1,873.45**	**5,585.95**	**0.00**	**13,143.05**	**13,143.05**
*****Total Expenditures**		**59,443.00**	**59,443.00**	**7,285.61**	**19,248.14**	**0.00**	**40,194.86**	**40,194.86**
Revenue								
530000	Federal Programs	0.00	0.00	6,036.68	17,999.21	0.00	(17,999.21)	(17,999.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,036.68**	**17,999.21**	**0.00**	**(17,999.21)**	**(17,999.21)**
*****Total Revenue**		**0.00**	**0.00**	**6,036.68**	**17,999.21**	**0.00**	**(17,999.21)**	**(17,999.21)**

Grant 147190 - GLOBEC-01: Zooplankton population d
Status: Active
Type: Grant
Fund 147190 - GLOBEC-01 Zooplankton Population
FMGR: Pringle, James M

PI:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,787.70	0.00	(8,787.70)	(8,787.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,084.00	22,084.00	0.00	0.00	0.00	22,084.00	22,084.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,076.00	12,684.00	0.00	(12,684.00)	(12,684.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
***Total: 61 - Salaries and Wages**		**63,484.00**	**63,484.00**	**7,076.00**	**21,471.70**	**0.00**	**42,012.30**	**42,012.30**
65YF10	Full Fringe Benefit Distr Expe	5,735.00	5,735.00	0.00	3,471.14	0.00	2,263.86	2,263.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	580.22	1,040.08	0.00	(1,040.08)	(1,040.08)
***Total: 65 - Fringe Benefits**		**5,735.00**	**5,735.00**	**580.22**	**4,511.22**	**0.00**	**1,223.78**	**1,223.78**
710	Travel	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,358.46	0.00	(4,358.46)	(4,358.46)
710300	Conference Registration Fees	0.00	0.00	0.00	343.69	0.00	(343.69)	(343.69)
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
711200	Research Supplies	5,200.00	5,200.00	359.08	1,290.07	0.00	3,909.93	3,909.93
713010	Printing & Copying-Publications	0.00	0.00	1,055.00	2,435.00	0.00	(2,435.00)	(2,435.00)
***Total: 71 - Support**		**9,175.00**	**11,425.00**	**1,414.08**	**8,427.22**	**0.00**	**747.78**	**2,997.78**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**15,610.00**
740000	Cap Equipment	0.00	6,000.00	0.00	5,922.95	0.00	(5,922.95)	77.05
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,000.00**	**0.00**	**5,922.95**	**0.00**	**(5,922.95)**	**77.05**
****Total Direct Cost Expenditures**		**94,004.00**	**102,254.00**	**9,070.30**	**40,333.09**	**0.00**	**53,670.91**	**61,920.91**
760300	F&A Expenditures	35,404.00	36,416.00	3,280.04	14,682.96	0.00	20,721.04	21,733.04
***Total: 76 - F&A and Internal Allocations**		**35,404.00**	**36,416.00**	**3,280.04**	**14,682.96**	**0.00**	**20,721.04**	**21,733.04**
****Total Indirect Cost Expenditures**		**35,404.00**	**36,416.00**	**3,280.04**	**14,682.96**	**0.00**	**20,721.04**	**21,733.04**
*****Total Expenditures**		**129,408.00**	**138,670.00**	**12,350.34**	**55,016.05**	**0.00**	**74,391.95**	**83,653.95**

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0219709	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2004		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,569.03	53,234.74	0.00	(53,234.74)	(53,234.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,569.03**	**53,234.74**	**0.00**	**(53,234.74)**	**(53,234.74)**
*****Total Revenue**	**0.00**	**0.00**	**10,569.03**	**53,234.74**	**0.00**	**(53,234.74)**	**(53,234.74)**

Grant 147190 - GLOBEC-01: Zooplankton population d Status: Active Type: Grant
Fund 147222 - GLOBEC 01 - Runge FMGR: Runge, Jeffrey A

PI:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/26/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,539.00	9,539.00	0.00	0.00	0.00	9,539.00	9,539.00
***Total: 61 - Salaries and Wages**		**9,539.00**	**9,539.00**	**0.00**	**0.00**	**0.00**	**9,539.00**	**9,539.00**
65YF10	Full Fringe Benefit Distr Expe	3,701.00	3,701.00	0.00	0.00	0.00	3,701.00	3,701.00
***Total: 65 - Fringe Benefits**		**3,701.00**	**3,701.00**	**0.00**	**0.00**	**0.00**	**3,701.00**	**3,701.00**
710	Travel	3,975.00	3,975.00	0.00	0.00	0.00	3,975.00	3,975.00
***Total: 71 - Support**		**3,975.00**	**3,975.00**	**0.00**	**0.00**	**0.00**	**3,975.00**	**3,975.00**
****Total Direct Cost Expenditures**		**17,215.00**	**17,215.00**	**0.00**	**0.00**	**0.00**	**17,215.00**	**17,215.00**
760300	F&A Expenditures	7,747.00	7,747.00	0.00	0.00	0.00	7,747.00	7,747.00
***Total: 76 - F&A and Internal Allocations**		**7,747.00**	**7,747.00**	**0.00**	**0.00**	**0.00**	**7,747.00**	**7,747.00**
****Total Indirect Cost Expenditures**		**7,747.00**	**7,747.00**	**0.00**	**0.00**	**0.00**	**7,747.00**	**7,747.00**
*****Total Expenditures**		**24,962.00**	**24,962.00**	**0.00**	**0.00**	**0.00**	**24,962.00**	**24,962.00**

Grant 147191 - Dynamics of Self-Assemby on Metal | Status: Active | Type: Grant
Fund 147191 - Dynamics of Self-Assembly | FMGR: Pohl, Karsten

PI:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/29/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHKP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,515.00	10,515.00	0.00	0.00	0.00	10,515.00	10,515.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,422.60	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,636.00	17,636.00	0.00	0.00	0.00	17,636.00	17,636.00
613P90	Graduate Summer Appointment	0.00	0.00	2,133.30	2,133.30	0.00	(2,133.30)	(2,133.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,151.00**	**30,151.00**	**6,555.90**	**12,705.90**	**0.00**	**17,445.10**	**17,445.10**
65YF10	Full Fringe Benefit Distr Expe	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	537.58	537.58	0.00	(537.58)	(537.58)
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**537.58**	**537.58**	**0.00**	**812.42**	**812.42**
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	0.00	966.20	0.00	(966.20)	(966.20)
710200	Foreign Travel	0.00	0.00	100.00	3,579.70	0.00	(3,579.70)	(3,579.70)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	923.72	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,546.62)	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200	Research Supplies	0.00	0.00	(11,032.52)	10,988.69	434.16	(11,422.85)	(11,422.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	164.68	0.00	(164.68)	(164.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
718000	Telecom-General	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**12,900.00**	**12,900.00**	**(12,555.42)**	**24,923.98**	**434.16**	**(12,458.14)**	**(12,458.14)**
721100	Assistantships	7,842.00	7,842.00	0.00	0.00	0.00	7,842.00	7,842.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	(2,572.55)	(2,572.55)
***Total: 72 - Student and/or Participant Support**		**7,842.00**	**7,842.00**	**0.00**	**2,572.55**	**0.00**	**5,269.45**	**5,269.45**
740000	Cap Equipment	17,777.00	17,777.00	0.00	1,333.42	0.00	16,443.58	16,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	14,964.53	14,964.53	0.00	(14,964.53)	(14,964.53)
***Total: 74 - Capitalizable Plant and Equipment**		**17,777.00**	**17,777.00**	**14,964.53**	**16,297.95**	**0.00**	**1,479.05**	**1,479.05**

Grant 147191 - Dynamics of Self-Assemby on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/29/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHKP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**70,020.00**	**70,020.00**	**9,502.59**	**57,037.96**	**434.16**	**12,547.88**	**12,547.88**
760300 F&A Expenditures	19,980.00	19,980.00	3,025.74	24,002.51	0.00	(4,022.51)	(4,022.51)
***Total: 76 - F&A and Internal Allocations**	**19,980.00**	**19,980.00**	**3,025.74**	**24,002.51**	**0.00**	**(4,022.51)**	**(4,022.51)**
****Total Indirect Cost Expenditures**	**19,980.00**	**19,980.00**	**3,025.74**	**24,002.51**	**0.00**	**(4,022.51)**	**(4,022.51)**
*****Total Expenditures**	**90,000.00**	**90,000.00**	**12,528.33**	**81,040.47**	**434.16**	**8,525.37**	**8,525.37**
Revenue							
530000 Federal Programs	0.00	0.00	9,749.58	81,681.99	0.00	(81,681.99)	(81,681.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,749.58**	**81,681.99**	**0.00**	**(81,681.99)**	**(81,681.99)**
*****Total Revenue**	**0.00**	**0.00**	**9,749.58**	**81,681.99**	**0.00**	**(81,681.99)**	**(81,681.99)**

Grant 147193 - NCAR-CSU summer school
Status: Active
Type: Grant
Fund 147193 - NCAR-CSU Summer School
FMGR: Hibbard, Kathy A

PI:	Hibbard, Kathy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0220877	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCKH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCKH - PI Kathy Hibbard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	800.00	0.00	0.00	0.00	0.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,086.69	0.00	(3,086.69)	(3,086.69)
***Total: 71 - Support**		**0.00**	**3,800.00**	**0.00**	**3,886.69**	**0.00**	**(3,886.69)**	**(86.69)**
722200	Participant Support	0.00	20,200.00	0.00	20,113.31	0.00	(20,113.31)	86.69
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,200.00**	**0.00**	**20,113.31**	**0.00**	**(20,113.31)**	**86.69**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(22.54)	(22.54)	0.00	22.54	22.54
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(22.54)**	**(22.54)**	**0.00**	**22.54**	**22.54**
****Total Direct Cost Expenditures**		**0.00**	**24,000.00**	**(22.54)**	**23,977.46**	**0.00**	**(23,977.46)**	**22.54**
760300	F&A Expenditures	0.00	988.00	0.00	1,010.54	0.00	(1,010.54)	(22.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**988.00**	**0.00**	**1,010.54**	**0.00**	**(1,010.54)**	**(22.54)**
****Total Indirect Cost Expenditures**		**0.00**	**988.00**	**0.00**	**1,010.54**	**0.00**	**(1,010.54)**	**(22.54)**
*****Total Expenditures**		**0.00**	**24,988.00**	**(22.54)**	**24,988.00**	**0.00**	**(24,988.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	(22.54)	24,988.00	0.00	(24,988.00)	(24,988.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(22.54)**	**24,988.00**	**0.00**	**(24,988.00)**	**(24,988.00)**
*****Total Revenue**		**0.00**	**0.00**	**(22.54)**	**24,988.00**	**0.00**	**(24,988.00)**	**(24,988.00)**

Grant 147194 - SGER: Lake Guam
Status: Active
Type: Grant
Fund 147194 - SGER Lake Guam
FMGR: Prentice, Michael L

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0225181	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,916.00	7,916.00	0.00	0.00	0.00	7,916.00	7,916.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,636.58	0.00	(5,636.58)	(5,636.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	319.50	5,221.00	0.00	(5,221.00)	(5,221.00)
61SNSH	Student Labor	0.00	0.00	184.00	3,792.39	0.00	(3,792.39)	(3,792.39)
61SNWS	College Work Study	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**13,916.00**	**13,916.00**	**503.50**	**15,149.98**	**0.00**	**(1,233.98)**	**(1,233.98)**
65YF10	Full Fringe Benefit Distr Expe	3,397.00	3,397.00	0.00	0.00	0.00	3,397.00	3,397.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.20	890.58	0.00	(890.58)	(890.58)
***Total: 65 - Fringe Benefits**		**3,397.00**	**3,397.00**	**26.20**	**890.58**	**0.00**	**2,506.42**	**2,506.42**
710000	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	833.75	0.00	(833.75)	(833.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	12,500.00	12,500.00	59.53	1,197.63	0.00	11,302.37	11,302.37
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	190.45	0.00	(190.45)	(190.45)
717200	Other Professional Services-General	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.45	0.00	(54.45)	(54.45)
***Total: 71 - Support**		**13,800.00**	**13,800.00**	**59.53**	**9,011.28**	**0.00**	**4,788.72**	**4,788.72**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**31,113.00**	**31,113.00**	**589.23**	**25,051.84**	**0.00**	**6,061.16**	**6,061.16**
760300	F&A Expenditures	14,001.00	14,001.00	265.16	11,273.34	0.00	2,727.66	2,727.66
***Total: 76 - F&A and Internal Allocations**		**14,001.00**	**14,001.00**	**265.16**	**11,273.34**	**0.00**	**2,727.66**	**2,727.66**
****Total Indirect Cost Expenditures**		**14,001.00**	**14,001.00**	**265.16**	**11,273.34**	**0.00**	**2,727.66**	**2,727.66**
*****Total Expenditures**		**45,114.00**	**45,114.00**	**854.39**	**36,325.18**	**0.00**	**8,788.82**	**8,788.82**

Revenue

Grant 147194 - SGER: Lake Guam
Fund 147194 - SGER Lake Guam

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI:	Prentice, Michael L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0225181	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		

Fund Information

Effective Date:	5/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	854.39	36,325.18	0.00	(36,325.18)	(36,325.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**854.39**	**36,325.18**	**0.00**	**(36,325.18)**	**(36,325.18)**
***Total Revenue**	**0.00**	**0.00**	**854.39**	**36,325.18**	**0.00**	**(36,325.18)**	**(36,325.18)**

Grant 147195 - Uplift 2001 Status: Active Type: Grant
Fund 147195 - Uplift 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,734.96	0.00	(3,734.96)	(3,734.96)
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711100	Supplies-General	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
711200	Research Supplies	0.00	0.00	0.00	2,196.82	0.00	(2,196.82)	(2,196.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.45	0.00	(91.45)	(91.45)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6,615.41**	**0.00**	**(6,615.41)**	**(6,615.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,615.41**	**0.00**	**(6,615.41)**	**(6,615.41)**
760300	F&A Expenditures	0.00	0.00	0.00	1,720.02	0.00	(1,720.02)	(1,720.02)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,720.02**	**0.00**	**(1,720.02)**	**(1,720.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,720.02**	**0.00**	**(1,720.02)**	**(1,720.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,335.43**	**0.00**	**(8,335.43)**	**(8,335.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,335.43	0.00	(8,335.43)	(8,335.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,335.43**	**0.00**	**(8,335.43)**	**(8,335.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,335.43**	**0.00**	**(8,335.43)**	**(8,335.43)**

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0207818	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information	
Effective Date:	8/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	16,035.00	16,035.00
615F10	PAT	0.00	0.00	1,295.06	9,682.50	0.00	(9,682.50)	(9,682.50)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
***Total: 61 - Salaries and Wages**		**82,660.00**	**82,660.00**	**1,295.06**	**9,710.50**	**0.00**	**72,949.50**	**72,949.50**
65YF10	Full Fringe Benefit Distr Expe	29,162.00	29,162.00	511.55	3,824.58	0.00	25,337.42	25,337.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
***Total: 65 - Fringe Benefits**		**29,162.00**	**29,162.00**	**511.55**	**3,826.88**	**0.00**	**25,335.12**	**25,335.12**
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
710200	Foreign Travel	0.00	0.00	0.00	1,784.60	0.00	(1,784.60)	(1,784.60)
711200	Research Supplies	27,150.00	27,150.00	392.08	1,102.15	0.00	26,047.85	26,047.85
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**40,650.00**	**40,650.00**	**392.08**	**3,052.75**	**0.00**	**37,597.25**	**37,597.25**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**152,472.00**	**152,472.00**	**2,198.69**	**16,590.13**	**0.00**	**135,881.87**	**135,881.87**
760300	F&A Expenditures	39,642.00	39,642.00	409.27	4,151.04	0.00	35,490.96	35,490.96
***Total: 76 - F&A and Internal Allocations**		**39,642.00**	**39,642.00**	**409.27**	**4,151.04**	**0.00**	**35,490.96**	**35,490.96**
****Total Indirect Cost Expenditures**		**39,642.00**	**39,642.00**	**409.27**	**4,151.04**	**0.00**	**35,490.96**	**35,490.96**
*****Total Expenditures**		**192,114.00**	**192,114.00**	**2,607.96**	**20,741.17**	**0.00**	**171,372.83**	**171,372.83**
Revenue								
530000	Federal Programs	0.00	0.00	1,983.31	20,116.52	0.00	(20,116.52)	(20,116.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,983.31**	**20,116.52**	**0.00**	**(20,116.52)**	**(20,116.52)**

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,983.31**	**20,116.52**	**0.00**	**(20,116.52)**	**(20,116.52)**

Grant 147196 - Effect of Nitrogen Enrichment on Li Status: Active Type: Grant
Fund 147196 - Nitrogen Enrichment on Litter FMGR: Frey, Serita D

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:	DEB-0224917	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2004		Rev Account:	530000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	823.42	3,800.00	0.00	(3,800.00)	(3,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	20,810.00	20,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,125.31	3,125.31	0.00	(3,125.31)	(3,125.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	32,074.00	32,074.00
613P90	Graduate Summer Appointment	0.00	0.00	3,208.00	3,208.00	0.00	(3,208.00)	(3,208.00)
615F10	PAT	0.00	0.00	3,016.26	20,628.28	0.00	(20,628.28)	(20,628.28)
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	35,508.00	35,508.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,786.00	0.00	(10,786.00)	(10,786.00)
61SNWS	College Work Study	0.00	0.00	45.69	979.67	0.00	(979.67)	(979.67)
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
***Total: 61 - Salaries and Wages**		**95,156.00**	**95,156.00**	**10,218.68**	**54,527.26**	**0.00**	**40,628.74**	**40,628.74**
65YF10	Full Fringe Benefit Distr Expe	16,131.00	16,131.00	1,516.68	9,593.18	0.00	6,537.82	6,537.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	519.32	1,409.09	0.00	(1,409.09)	(1,409.09)
***Total: 65 - Fringe Benefits**		**16,131.00**	**16,131.00**	**2,036.00**	**11,002.27**	**0.00**	**5,128.73**	**5,128.73**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,263.16	0.00	(3,263.16)	(3,263.16)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00
711200	Research Supplies	0.00	0.00	488.10	7,829.31	0.00	(7,829.31)	(7,829.31)
713000	Printing & Copying-General	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
713005	Printing & Copying-Campus	0.00	0.00	30.00	161.00	0.00	(161.00)	(161.00)
714030	Postage-Express Mail	0.00	0.00	45.17	91.99	0.00	(91.99)	(91.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	32.18	32.18	0.00	(32.18)	(32.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
***Total: 71 - Support**		**20,676.00**	**20,676.00**	**595.45**	**11,903.50**	**0.00**	**8,772.50**	**8,772.50**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:	DEB-0224917	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2004		Rev Account:	530000			

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**131,963.00**	**131,963.00**	**12,850.13**	**78,433.03**	**0.00**	**53,529.97**	**53,529.97**
760300 F&A Expenditures	60,215.00	60,215.00	4,431.91	33,494.05	0.00	26,720.95	26,720.95
***Total: 76 - F&A and Internal Allocations**	**60,215.00**	**60,215.00**	**4,431.91**	**33,494.05**	**0.00**	**26,720.95**	**26,720.95**
****Total Indirect Cost Expenditures**	**60,215.00**	**60,215.00**	**4,431.91**	**33,494.05**	**0.00**	**26,720.95**	**26,720.95**
*****Total Expenditures**	**192,178.00**	**192,178.00**	**17,282.04**	**111,927.08**	**0.00**	**80,250.92**	**80,250.92**
Revenue							
530000 Federal Programs	0.00	0.00	14,312.82	108,957.86	0.00	(108,957.86)	(108,957.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,312.82**	**108,957.86**	**0.00**	**(108,957.86)**	**(108,957.86)**
*****Total Revenue**	**0.00**	**0.00**	**14,312.82**	**108,957.86**	**0.00**	**(108,957.86)**	**(108,957.86)**

Grant 147196 - Effect of Nitrogen Enrichment on Li Status: Active Type: Grant
Fund 147224 - REU in Soil Microbiology FMGR: Frey, Serita D

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	NSFREU	
Sponsor ID:	DEB-0224917	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2004		Rev Account:	530000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	2,108.00	2,108.00	2,107.50	2,107.50	0.00	0.50	0.50
***Total: 71 - Support**		**2,108.00**	**2,108.00**	**2,107.50**	**2,107.50**	**0.00**	**0.50**	**0.50**
722205	Participant Sup-Stipends	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
722210	Participant Sup-Other	0.00	0.00	1,090.80	1,090.80	0.00	(1,090.80)	(1,090.80)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**1,090.80**	**1,090.80**	**0.00**	**1,909.20**	**1,909.20**
****Total Direct Cost Expenditures**		**5,108.00**	**5,108.00**	**3,198.30**	**3,198.30**	**0.00**	**1,909.70**	**1,909.70**
760300	F&A Expenditures	750.00	750.00	272.70	272.70	0.00	477.30	477.30
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**272.70**	**272.70**	**0.00**	**477.30**	**477.30**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**272.70**	**272.70**	**0.00**	**477.30**	**477.30**
*****Total Expenditures**		**5,858.00**	**5,858.00**	**3,471.00**	**3,471.00**	**0.00**	**2,387.00**	**2,387.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,471.00	3,471.00	0.00	(3,471.00)	(3,471.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,471.00**	**3,471.00**	**0.00**	**(3,471.00)**	**(3,471.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,471.00**	**3,471.00**	**0.00**	**(3,471.00)**	**(3,471.00)**

Grant 147197 - Volcanology 2001
Status: Active
Type: Contract
Fund 147197 - Volcanology 2001
FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530000				Idc Waiver NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	401.00	0.00	(401.00)	(401.00)
710200	Foreign Travel	0.00	0.00	(641.67)	1,936.41	0.00	(1,936.41)	(1,936.41)
710300	Conference Registration Fees	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
711200	Research Supplies	0.00	0.00	0.00	1,369.97	0.00	(1,369.97)	(1,369.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
***Total: 71 - Support**		**0.00**	**0.00**	**(641.67)**	**4,187.22**	**0.00**	**(4,187.22)**	**(4,187.22)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(641.67)**	**4,187.22**	**0.00**	**(4,187.22)**	**(4,187.22)**
760300	F&A Expenditures	0.00	0.00	0.00	2,173.00	0.00	(2,173.00)	(2,173.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,173.00**	**0.00**	**(2,173.00)**	**(2,173.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,173.00**	**0.00**	**(2,173.00)**	**(2,173.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(641.67)**	**6,360.22**	**0.00**	**(6,360.22)**	**(6,360.22)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,001.89	0.00	(7,001.89)	(7,001.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,001.89**	**0.00**	**(7,001.89)**	**(7,001.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,001.89**	**0.00**	**(7,001.89)**	**(7,001.89)**

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Contract

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0207821	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		

Fund Information	
Effective Date:	8/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,018.00	8,018.00	0.00	0.00	0.00	8,018.00	8,018.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
615F10	PAT	0.00	0.00	1,295.05	9,682.50	0.00	(9,682.50)	(9,682.50)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**98,553.00**	**98,553.00**	**1,295.05**	**9,682.50**	**0.00**	**88,870.50**	**88,870.50**
65YF10	Full Fringe Benefit Distr Expe	28,119.00	28,119.00	511.54	3,824.58	0.00	24,294.42	24,294.42
***Total: 65 - Fringe Benefits**		**28,119.00**	**28,119.00**	**511.54**	**3,824.58**	**0.00**	**24,294.42**	**24,294.42**
710000	In-State Travel	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710200	Foreign Travel	0.00	0.00	0.00	1,784.60	0.00	(1,784.60)	(1,784.60)
710400	Student or Non-Emp Travel	0.00	0.00	(1,608.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	860.00	860.00	84.99	311.99	0.00	548.01	548.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	6.85	0.00	(6.85)	(6.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.75	31.43	0.00	(31.43)	(31.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
***Total: 71 - Support**		**2,835.00**	**2,835.00**	**(1,521.83)**	**2,160.77**	**0.00**	**674.23**	**674.23**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**15,610.00**
740000	Cap Equipment	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,675.00**	**0.00**	**(4,675.00)**	**(4,675.00)**
****Total Direct Cost Expenditures**		**145,117.00**	**145,117.00**	**284.76**	**20,342.85**	**0.00**	**124,774.15**	**124,774.15**
760300	F&A Expenditures	58,928.00	58,928.00	571.08	7,493.49	0.00	51,434.51	51,434.51
***Total: 76 - F&A and Internal Allocations**		**58,928.00**	**58,928.00**	**571.08**	**7,493.49**	**0.00**	**51,434.51**	**51,434.51**
****Total Indirect Cost Expenditures**		**58,928.00**	**58,928.00**	**571.08**	**7,493.49**	**0.00**	**51,434.51**	**51,434.51**

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Contract

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0207821	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		

Fund Information

Effective Date:	8/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**204,045.00**	**204,045.00**	**855.84**	**27,836.34**	**0.00**	**176,208.66**	**176,208.66**
Revenue							
530000 Federal Programs	0.00	0.00	2,612.97	29,593.47	0.00	(29,593.47)	(29,593.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,612.97**	**29,593.47**	**0.00**	**(29,593.47)**	**(29,593.47)**
*****Total Revenue**	**0.00**	**0.00**	**2,612.97**	**29,593.47**	**0.00**	**(29,593.47)**	**(29,593.47)**

Grant 147198 - Disseration Research: Morphology
Status: Active
Type: Grant
Fund 147198 - Dissertation Research: Morphology
FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DEB-0206517	CFDA #: 47.074	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,812.83	0.00	(1,812.83)	(1,812.83)
7112	Research Supplies	4,163.00	4,163.00	0.00	0.00	0.00	4,163.00	4,163.00
711200	Research Supplies	0.00	0.00	0.00	4,668.15	0.00	(4,668.15)	(4,668.15)
***Total: 71 - Support**		**6,513.00**	**6,513.00**	**0.00**	**6,480.98**	**0.00**	**32.02**	**32.02**
****Total Direct Cost Expenditures**		**6,513.00**	**6,513.00**	**0.00**	**6,480.98**	**0.00**	**32.02**	**32.02**
*****Total Expenditures**		**6,513.00**	**6,513.00**	**0.00**	**6,480.98**	**0.00**	**32.02**	**32.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,480.98	0.00	(6,480.98)	(6,480.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,480.98**	**0.00**	**(6,480.98)**	**(6,480.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,480.98**	**0.00**	**(6,480.98)**	**(6,480.98)**

Grant 147199 - Volcanic Eruption Mechanism Modelin
Status: Active
Type: Grant
Fund 147199 - Volcanic Eruption Mech. Model Wkshp
FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/11/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0226392	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	641.67	641.67	0.00	(641.67)	(641.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(447.37)	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**194.30**	**641.67**	**0.00**	**(641.67)**	**(641.67)**
722200	Participant Support	20,000.00	20,000.00	2,829.15	18,795.84	0.00	1,204.16	1,204.16
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**2,829.15**	**18,795.84**	**0.00**	**1,204.16**	**1,204.16**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**3,023.45**	**19,437.51**	**0.00**	**562.49**	**562.49**
760300	F&A Expenditures	0.00	0.00	0.00	138.68	0.00	(138.68)	(138.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**138.68**	**0.00**	**(138.68)**	**(138.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**138.68**	**0.00**	**(138.68)**	**(138.68)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**3,023.45**	**19,576.19**	**0.00**	**423.81**	**423.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,552.74	0.00	(16,552.74)	(16,552.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,552.74**	**0.00**	**(16,552.74)**	**(16,552.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,552.74**	**0.00**	**(16,552.74)**	**(16,552.74)**

Grant 147200 - Malawi Chichlid Fishes
Status: Active
Type: Grant
Fund 147200 - Malawi Chichlid Fishes
FMGR: Carleton, Karen L

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	5,312.85	0.00	(5,312.85)	(5,312.85)
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
***Total: 61 - Salaries and Wages**		**96,336.00**	**96,336.00**	**4,800.00**	**17,847.98**	**0.00**	**78,488.02**	**78,488.02**
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	0.00	0.00	15,594.00	15,594.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.59	435.64	0.00	(435.64)	(435.64)
***Total: 65 - Fringe Benefits**		**15,594.00**	**15,594.00**	**393.59**	**435.64**	**0.00**	**15,158.36**	**15,158.36**
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,976.24	0.00	(1,976.24)	(1,976.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,341.00	0.00	(1,341.00)	(1,341.00)
710400	Student or Non-Emp Travel	0.00	0.00	512.50	512.50	0.00	(512.50)	(512.50)
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.13	0.00	(5,444.13)	(5,444.13)
714030	Postage-Express Mail	0.00	0.00	0.00	132.68	0.00	(132.68)	(132.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
***Total: 71 - Support**		**78,000.00**	**78,000.00**	**512.50**	**11,441.45**	**0.00**	**66,558.55**	**66,558.55**
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**195,430.00**	**195,430.00**	**5,706.09**	**29,725.07**	**0.00**	**165,704.93**	**165,704.93**
760300	F&A Expenditures	86,077.00	86,077.00	1,797.83	12,606.48	0.00	73,470.52	73,470.52
***Total: 76 - F&A and Internal Allocations**		**86,077.00**	**86,077.00**	**1,797.83**	**12,606.48**	**0.00**	**73,470.52**	**73,470.52**
****Total Indirect Cost Expenditures**		**86,077.00**	**86,077.00**	**1,797.83**	**12,606.48**	**0.00**	**73,470.52**	**73,470.52**

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOKC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**281,507.00**	**281,507.00**	**7,503.92**	**42,331.55**	**0.00**	**239,175.45**	**239,175.45**
Revenue							
530000 Federal Programs	0.00	0.00	5,793.00	40,620.63	0.00	(40,620.63)	(40,620.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,793.00**	**40,620.63**	**0.00**	**(40,620.63)**	**(40,620.63)**
*****Total Revenue**	**0.00**	**0.00**	**5,793.00**	**40,620.63**	**0.00**	**(40,620.63)**	**(40,620.63)**

Grant 147200 - Malawi Chichlid Fishes
Status: Active
Type: Grant
Fund 15C271 - Malawi Chichlid Fishes
FMGR: Carleton, Karen L

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005		Rev Account:					Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,478.50	0.00	(4,478.50)	(4,478.50)
***Total: 72 - Student and/or Participant Support**		**23,885.00**	**23,885.00**	**0.00**	**4,478.50**	**0.00**	**19,406.50**	**19,406.50**
****Total Direct Cost Expenditures**		**23,885.00**	**23,885.00**	**0.00**	**4,478.50**	**0.00**	**19,406.50**	**19,406.50**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,885.00**	**23,885.00**	**0.00**	**4,478.50**	**0.00**	**19,406.50**	**19,406.50**

Grant 147201 - Diverse Crustacean Taxa
Status: Active
Type: Grant
Fund 147201 - Diverse Crustacean Taxa
FMGR: Thomas, William K

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	3,320.20	17,495.54	0.00	(17,495.54)	(17,495.54)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**3,320.20**	**17,495.54**	**0.00**	**23,504.46**	**23,504.46**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	1,311.49	6,910.74	0.00	8,997.26	8,997.26
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**1,311.49**	**6,910.74**	**0.00**	**8,997.26**	**8,997.26**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	0.00	0.00	105.00	5,555.39	0.00	(5,555.39)	(5,555.39)
714030	Postage-Express Mail	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
***Total: 71 - Support**		**35,506.00**	**35,506.00**	**105.00**	**5,776.53**	**0.00**	**29,729.47**	**29,729.47**
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
***Total: 74 - Capitalizable Plant and Equipment**		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**25,357.44**	**25,357.44**
****Total Direct Cost Expenditures**		**308,414.00**	**308,414.00**	**4,736.69**	**220,825.37**	**0.00**	**87,588.63**	**87,588.63**
760300	F&A Expenditures	41,586.00	41,586.00	1,650.53	13,101.30	0.00	28,484.70	28,484.70
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**1,650.53**	**13,101.30**	**0.00**	**28,484.70**	**28,484.70**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**1,650.53**	**13,101.30**	**0.00**	**28,484.70**	**28,484.70**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**6,387.22**	**233,926.67**	**0.00**	**116,073.33**	**116,073.33**
Revenue								
530000	Federal Programs	0.00	0.00	5,318.37	232,857.82	0.00	(232,857.82)	(232,857.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,318.37**	**232,857.82**	**0.00**	**(232,857.82)**	**(232,857.82)**
*****Total Revenue**		**0.00**	**0.00**	**5,318.37**	**232,857.82**	**0.00**	**(232,857.82)**	**(232,857.82)**

Grant 147202 - NSF Fellowship M. White
Status: Not Fully Executed
Type: Grant
Fund 147202 - NSF Fellowship M White
FMGR: Richards, Harry J

PI:	Richards, Harry J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DGE-0237004	CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		Rev Account:	530000		Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613P90	Graduate Summer Appointment	0.00	0.00	1,793.00	5,375.00	0.00	(5,375.00)	(5,375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,793.00**	**21,500.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.03	440.75	0.00	(440.75)	(440.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**147.03**	**440.75**	**0.00**	**(440.75)**	**(440.75)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,956.28	0.00	(4,956.28)	(4,956.28)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,956.28**	**0.00**	**(4,956.28)**	**(4,956.28)**
721100	Assistantships	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200	Participant Support	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**
****Total Direct Cost Expenditures**		**0.00**	**32,000.00**	**1,940.03**	**26,897.03**	**0.00**	**(26,897.03)**	**5,102.97**
*****Total Expenditures**		**0.00**	**32,000.00**	**1,940.03**	**26,897.03**	**0.00**	**(26,897.03)**	**5,102.97**
Revenue								
530000	Federal Programs	0.00	0.00	1,492.34	26,449.34	0.00	(26,449.34)	(26,449.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,492.34**	**26,449.34**	**0.00**	**(26,449.34)**	**(26,449.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,492.34**	**26,449.34**	**0.00**	**(26,449.34)**	**(26,449.34)**

Grant 147203 - Ion Heating in Coronal Holes
Status: Active
Type: Grant
Fund 147203 - Ion Heating in Coronal Holes
FMGR: Hollweg, Joseph V

PI:	Hollweg, Joseph V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/30/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0211402	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,582.24	28,248.32	0.00	(28,248.32)	(28,248.32)
615NZ0	PAT Unallocated Budget (Bud Only)	78,973.00	78,973.00	0.00	0.00	0.00	78,973.00	78,973.00
***Total: 61 - Salaries and Wages**		**78,973.00**	**78,973.00**	**4,582.24**	**28,248.32**	**0.00**	**50,724.68**	**50,724.68**
65YF10	Full Fringe Benefit Distr Expe	29,029.00	29,029.00	1,809.99	11,158.11	0.00	17,870.89	17,870.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**29,029.00**	**29,029.00**	**1,809.99**	**11,158.11**	**0.00**	**17,870.89**	**17,870.89**
710	Travel	14,796.00	14,796.00	0.00	0.00	0.00	14,796.00	14,796.00
7112	Research Supplies	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	5,720.00
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 71 - Support**		**26,016.00**	**26,016.00**	**1,500.00**	**1,500.00**	**0.00**	**24,516.00**	**24,516.00**
****Total Direct Cost Expenditures**		**134,018.00**	**134,018.00**	**7,892.23**	**40,906.43**	**0.00**	**93,111.57**	**93,111.57**
760300	F&A Expenditures	60,796.00	60,796.00	2,887.70	17,744.11	0.00	43,051.89	43,051.89
***Total: 76 - F&A and Internal Allocations**		**60,796.00**	**60,796.00**	**2,887.70**	**17,744.11**	**0.00**	**43,051.89**	**43,051.89**
****Total Indirect Cost Expenditures**		**60,796.00**	**60,796.00**	**2,887.70**	**17,744.11**	**0.00**	**43,051.89**	**43,051.89**
*****Total Expenditures**		**194,814.00**	**194,814.00**	**10,779.93**	**58,650.54**	**0.00**	**136,163.46**	**136,163.46**
Revenue								
530000	Federal Programs	0.00	0.00	9,304.80	57,175.41	0.00	(57,175.41)	(57,175.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,304.80**	**57,175.41**	**0.00**	**(57,175.41)**	**(57,175.41)**
*****Total Revenue**		**0.00**	**0.00**	**9,304.80**	**57,175.41**	**0.00**	**(57,175.41)**	**(57,175.41)**

Grant 147204 - Src Containing Multiproteins
Status: Active
Type: Grant
Fund 147204 - Src Containing Multiproteins
FMGR: Laue, Thomas M

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/13/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	EEC-0226188	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	22,501.00	22,501.00	0.00	0.00	0.00	22,501.00	22,501.00
***Total: 73 - Subcontracts**	**22,501.00**	**22,501.00**	**0.00**	**0.00**	**0.00**	**22,501.00**	**22,501.00**
****Total Direct Cost Expenditures**	**22,501.00**	**22,501.00**	**0.00**	**0.00**	**0.00**	**22,501.00**	**22,501.00**
760300 F&A Expenditures	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
***Total: 76 - F&A and Internal Allocations**	**2,499.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**2,499.00**	**2,499.00**
****Total Indirect Cost Expenditures**	**2,499.00**	**2,499.00**	**0.00**	**0.00**	**0.00**	**2,499.00**	**2,499.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 147205 - Evolution of Teleost Diversity
Status: Active
Type: Grant
Fund 147205 - Evolution of Teleost Diversity
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0208343	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,870.28	7,870.28	0.00	(7,870.28)	(7,870.28)
613P90	Graduate Summer Appointment	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	0.00	1,544.95	0.00	(1,544.95)	(1,544.95)
615NZ0	PAT Unallocated Budget (Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
617F10	Operating Staff	0.00	0.00	2,743.52	25,113.76	0.00	(25,113.76)	(25,113.76)
61SNSH	Student Labor	0.00	0.00	648.00	6,366.00	0.00	(6,366.00)	(6,366.00)
61SNWS	College Work Study	0.00	0.00	0.00	461.28	0.00	(461.28)	(461.28)
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**13,661.80**	**43,756.27**	**0.00**	**(2,756.27)**	**(2,756.27)**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	1,083.68	10,530.18	0.00	5,377.82	5,377.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	842.17	842.17	0.00	(842.17)	(842.17)
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**1,925.85**	**11,372.35**	**0.00**	**4,535.65**	**4,535.65**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	449.12	0.00	(449.12)	(449.12)
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	0.00	0.00	4,095.97	51,807.00	4,767.15	(56,574.15)	(56,574.15)
714000	Postage-General	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	76.49	0.00	(76.49)	(76.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 71 - Support**		**35,506.00**	**35,506.00**	**4,095.97**	**52,400.46**	**4,767.15**	**(21,661.61)**	**(21,661.61)**
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**108,414.00**	**108,414.00**	**19,683.62**	**107,529.08**	**4,767.15**	**(3,882.23)**	**(3,882.23)**
760300	F&A Expenditures	41,586.00	41,586.00	7,145.44	46,653.40	0.00	(5,067.40)	(5,067.40)
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**7,145.44**	**46,653.40**	**0.00**	**(5,067.40)**	**(5,067.40)**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**7,145.44**	**46,653.40**	**0.00**	**(5,067.40)**	**(5,067.40)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**26,829.06**	**154,182.48**	**4,767.15**	**(8,949.63)**	**(8,949.63)**

Grant 147205 - Evolution of Teleost Diversity
Fund 147205 - Evolution of Teleost Diversity

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208343	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOTK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	23,024.20	150,377.62	0.00	(150,377.62)	(150,377.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,024.20**	**150,377.62**	**0.00**	**(150,377.62)**	**(150,377.62)**
*****Total Revenue**	**0.00**	**0.00**	**23,024.20**	**150,377.62**	**0.00**	**(150,377.62)**	**(150,377.62)**

Grant 147206 - Phase Formation in Silicon Carbidr
Status: Active
Type: Grant
Fund 147206 - Phase Formatyion in Carbide Films
FMGR: Krzanowski, James E

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0207522	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,591.00	15,591.00	0.00	0.00	0.00	15,591.00	15,591.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,420.00	19,420.00	0.00	0.00	0.00	19,420.00	19,420.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,352.00	2,352.00	0.00	(2,352.00)	(2,352.00)
***Total: 61 - Salaries and Wages**		**35,011.00**	**35,011.00**	**5,552.00**	**17,552.00**	**0.00**	**17,459.00**	**17,459.00**
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	455.26	455.26	0.00	(455.26)	(455.26)
***Total: 65 - Fringe Benefits**		**1,887.00**	**1,887.00**	**455.26**	**455.26**	**0.00**	**1,431.74**	**1,431.74**
710	Travel	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	12,697.00	12,697.00	0.00	0.00	0.00	12,697.00	12,697.00
711200	Research Supplies	0.00	0.00	0.00	2,713.91	0.00	(2,713.91)	(2,713.91)
713010	Printing & Copying-Publications	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	582.75	397.25	(980.00)	(980.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.85	0.00	(20.85)	(20.85)
***Total: 71 - Support**		**18,085.00**	**18,085.00**	**0.00**	**3,317.51**	**397.25**	**14,370.24**	**14,370.24**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,697.70	0.00	(7,697.70)	(7,697.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,697.70**	**0.00**	**(7,697.70)**	**(7,697.70)**
****Total Direct Cost Expenditures**		**54,983.00**	**54,983.00**	**6,007.26**	**29,022.47**	**397.25**	**25,563.28**	**25,563.28**
760300	F&A Expenditures	25,017.00	25,017.00	1,838.54	8,721.95	0.00	16,295.05	16,295.05
***Total: 76 - F&A and Internal Allocations**		**25,017.00**	**25,017.00**	**1,838.54**	**8,721.95**	**0.00**	**16,295.05**	**16,295.05**
****Total Indirect Cost Expenditures**		**25,017.00**	**25,017.00**	**1,838.54**	**8,721.95**	**0.00**	**16,295.05**	**16,295.05**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**7,845.80**	**37,744.42**	**397.25**	**41,858.33**	**41,858.33**

Revenue

Grant 147206 - Phase Formation in Silicon Carbidr
Fund 147206 - Phase Formatyion in Carbide Films

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	0207522	CFDA #: 47.049	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEJK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,924.17	35,822.79	0.00	(35,822.79)	(35,822.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,924.17**	**35,822.79**	**0.00**	**(35,822.79)**	**(35,822.79)**
*****Total Revenue**	**0.00**	**0.00**	**5,924.17**	**35,822.79**	**0.00**	**(35,822.79)**	**(35,822.79)**

Grant 147207 - Summit, Greenland
Status: Active
Type: Grant
Fund 147207 - Summit, Greenland HOX
FMGR: Dibb, Jack E

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0221109	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,851.00	12,851.00	0.00	0.00	0.00	12,851.00	12,851.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,710.56	7,710.56	0.00	(7,710.56)	(7,710.56)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,800.00	6,800.00	0.00	(6,800.00)	(6,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
***Total: 61 - Salaries and Wages**		**39,126.00**	**39,126.00**	**14,510.56**	**16,743.31**	**0.00**	**22,382.69**	**22,382.69**
65YF10	Full Fringe Benefit Distr Expe	7,626.00	7,626.00	0.00	0.00	0.00	7,626.00	7,626.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,189.87	1,254.46	0.00	(1,254.46)	(1,254.46)
***Total: 65 - Fringe Benefits**		**7,626.00**	**7,626.00**	**1,189.87**	**1,254.46**	**0.00**	**6,371.54**	**6,371.54**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,368.95	0.00	(1,368.95)	(1,368.95)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,533.55	7,351.19	0.00	(7,351.19)	(7,351.19)
717200	Other Professional Services-General	0.00	0.00	0.00	477.06	0.00	(477.06)	(477.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.43	33.97	0.00	(33.97)	(33.97)
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**1,533.98**	**9,231.17**	**0.00**	**3,768.83**	**3,768.83**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
****Total Direct Cost Expenditures**		**67,402.00**	**67,402.00**	**17,234.41**	**27,228.94**	**0.00**	**40,173.06**	**40,173.06**
760300	F&A Expenditures	26,889.00	26,889.00	5,988.35	10,485.89	0.00	16,403.11	16,403.11
***Total: 76 - F&A and Internal Allocations**		**26,889.00**	**26,889.00**	**5,988.35**	**10,485.89**	**0.00**	**16,403.11**	**16,403.11**
****Total Indirect Cost Expenditures**		**26,889.00**	**26,889.00**	**5,988.35**	**10,485.89**	**0.00**	**16,403.11**	**16,403.11**
*****Total Expenditures**		**94,291.00**	**94,291.00**	**23,222.76**	**37,714.83**	**0.00**	**56,576.17**	**56,576.17**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0221109	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	19,295.79	33,787.86	0.00	(33,787.86)	(33,787.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,295.79**	**33,787.86**	**0.00**	**(33,787.86)**	**(33,787.86)**
*****Total Revenue**	**0.00**	**0.00**	**19,295.79**	**33,787.86**	**0.00**	**(33,787.86)**	**(33,787.86)**

Grant 147208 - GLOBE Land Cover
Status: Active
Type: Grant
Fund 147208 - Russ Congalton NFE
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	GEO-0222375	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,713.00	30,713.00	0.00	0.00	0.00	30,713.00	30,713.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,074.74	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,693.46	0.00	(11,693.46)	(11,693.46)
613NZ0	Grad Unallocated Budget (Bud Only)	33,324.00	33,324.00	0.00	0.00	0.00	33,324.00	33,324.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**114,732.00**	**114,732.00**	**13,274.74**	**24,968.20**	**0.00**	**89,763.80**	**89,763.80**
65YF10	Full Fringe Benefit Distr Expe	22,169.00	22,169.00	0.00	0.00	0.00	22,169.00	22,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,088.53	1,088.53	0.00	(1,088.53)	(1,088.53)
***Total: 65 - Fringe Benefits**		**22,169.00**	**22,169.00**	**1,088.53**	**1,088.53**	**0.00**	**21,080.47**	**21,080.47**
710	Travel	8,471.00	8,471.00	0.00	0.00	0.00	8,471.00	8,471.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,868.26	0.00	(1,868.26)	(1,868.26)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
711200	Research Supplies	0.00	0.00	16.24	172.21	0.00	(172.21)	(172.21)
714030	Postage-Express Mail	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
717000	Consulting-General	16,250.00	16,250.00	687.50	10,062.48	6,187.52	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**34,971.00**	**34,971.00**	**703.74**	**12,117.23**	**6,187.52**	**16,666.25**	**16,666.25**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,866.49	0.00	(4,866.49)	(4,866.49)
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**4,866.49**	**0.00**	**10,743.51**	**10,743.51**
****Total Direct Cost Expenditures**		**187,482.00**	**187,482.00**	**15,067.01**	**43,040.45**	**6,187.52**	**138,254.03**	**138,254.03**
760300	F&A Expenditures	78,518.00	78,518.00	5,288.60	15,686.71	0.00	62,831.29	62,831.29
***Total: 76 - F&A and Internal Allocations**		**78,518.00**	**78,518.00**	**5,288.60**	**15,686.71**	**0.00**	**62,831.29**	**62,831.29**

Grant 147208 - GLOBE Land Cover
Fund 147208 - Russ Congalton NFE

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2004		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**78,518.00**	**78,518.00**	**5,288.60**	**15,686.71**	**0.00**	**62,831.29**	**62,831.29**
*****Total Expenditures**	**266,000.00**	**266,000.00**	**20,355.61**	**58,727.16**	**6,187.52**	**201,085.32**	**201,085.32**
Revenue							
530000 Federal Programs	0.00	0.00	17,041.05	55,412.60	0.00	(55,412.60)	(55,412.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,041.05**	**55,412.60**	**0.00**	**(55,412.60)**	**(55,412.60)**
*****Total Revenue**	**0.00**	**0.00**	**17,041.05**	**55,412.60**	**0.00**	**(55,412.60)**	**(55,412.60)**

Grant 147209 - SEARCH/CHAMP/ASOF
Status: Active
Type: Grant
Fund 147209 - SEARCH/CHAMP/ASOF
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OPP-0230243	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	916.08	3,145.00	0.00	(3,145.00)	(3,145.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,594.00	25,594.00	0.00	0.00	0.00	25,594.00	25,594.00
615F10	PAT	0.00	0.00	1,889.99	10,430.79	0.00	(10,430.79)	(10,430.79)
615NZ0	PAT Unallocated Budget (Bud Only)	6,393.00	6,393.00	0.00	0.00	0.00	6,393.00	6,393.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**34,987.00**	**34,987.00**	**2,806.07**	**13,575.79**	**0.00**	**21,411.21**	**21,411.21**
65YF10	Full Fringe Benefit Distr Expe	10,350.00	10,350.00	1,108.39	5,362.39	0.00	4,987.61	4,987.61
***Total: 65 - Fringe Benefits**		**10,350.00**	**10,350.00**	**1,108.39**	**5,362.39**	**0.00**	**4,987.61**	**4,987.61**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	(198.50)	3,296.71	0.00	(3,296.71)	(3,296.71)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	574.98	1,594.48	0.00	(1,594.48)	(1,594.48)
713000	Printing & Copying-General	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.78	0.00	(4.78)	(4.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.55	0.00	(705.55)	(705.55)
***Total: 71 - Support**		**23,600.00**	**23,600.00**	**376.48**	**7,013.48**	**0.00**	**16,586.52**	**16,586.52**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**74,937.00**	**74,937.00**	**4,290.94**	**25,951.66**	**0.00**	**48,985.34**	**48,985.34**
760300	F&A Expenditures	31,366.00	31,366.00	1,592.28	11,339.64	0.00	20,026.36	20,026.36
***Total: 76 - F&A and Internal Allocations**		**31,366.00**	**31,366.00**	**1,592.28**	**11,339.64**	**0.00**	**20,026.36**	**20,026.36**
****Total Indirect Cost Expenditures**		**31,366.00**	**31,366.00**	**1,592.28**	**11,339.64**	**0.00**	**20,026.36**	**20,026.36**

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0230243	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**106,303.00**	**106,303.00**	**5,883.22**	**37,291.30**	**0.00**	**69,011.70**	**69,011.70**
Revenue							
530000 Federal Programs	0.00	0.00	5,130.68	36,538.76	0.00	(36,538.76)	(36,538.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,130.68**	**36,538.76**	**0.00**	**(36,538.76)**	**(36,538.76)**
*****Total Revenue**	**0.00**	**0.00**	**5,130.68**	**36,538.76**	**0.00**	**(36,538.76)**	**(36,538.76)**

Grant 147210 - Ross Ice Streams
Status: Active
Type: Grant
Fund 147210 - Ross Ice Streams
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OPP-0242465	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 02/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,080.00	0.00	(14,080.00)	(14,080.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,333.00	24,059.00	0.00	0.00	0.00	20,333.00	24,059.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**21,053.00**	**24,779.00**	**0.00**	**14,080.00**	**0.00**	**6,973.00**	**10,699.00**
65YF10	Full Fringe Benefit Distr Expe	7,983.00	9,216.00	0.00	5,561.60	0.00	2,421.40	3,654.40
***Total: 65 - Fringe Benefits**		**7,983.00**	**9,216.00**	**0.00**	**5,561.60**	**0.00**	**2,421.40**	**3,654.40**
710	Travel	1,577.00	1,218.00	0.00	0.00	0.00	1,577.00	1,218.00
7112	Research Supplies	12,998.00	8,398.00	0.00	0.00	0.00	12,998.00	8,398.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.46	0.46	0.00	(0.46)	(0.46)
***Total: 71 - Support**		**14,575.00**	**9,616.00**	**0.46**	**500.46**	**0.00**	**14,074.54**	**9,115.54**
****Total Direct Cost Expenditures**		**43,611.00**	**43,611.00**	**0.46**	**20,142.06**	**0.00**	**23,468.94**	**23,468.94**
760300	F&A Expenditures	19,749.00	19,749.00	0.21	9,063.93	0.00	10,685.07	10,685.07
***Total: 76 - F&A and Internal Allocations**		**19,749.00**	**19,749.00**	**0.21**	**9,063.93**	**0.00**	**10,685.07**	**10,685.07**
****Total Indirect Cost Expenditures**		**19,749.00**	**19,749.00**	**0.21**	**9,063.93**	**0.00**	**10,685.07**	**10,685.07**
*****Total Expenditures**		**63,360.00**	**63,360.00**	**0.67**	**29,205.99**	**0.00**	**34,154.01**	**34,154.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.67	29,205.99	0.00	(29,205.99)	(29,205.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.67**	**29,205.99**	**0.00**	**(29,205.99)**	**(29,205.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.67**	**29,205.99**	**0.00**	**(29,205.99)**	**(29,205.99)**

Grant 147211 - ATOL: Phylum Nematoda
Status: Active
Type: Grant
Fund 147211 - Phylum Nematoda
FMGR: Thomas, William K

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEB-0228692	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	2,490.28	15,803.70	0.00	(15,803.70)	(15,803.70)
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61SNWS	College Work Study	0.00	0.00	191.00	296.00	0.00	(296.00)	(296.00)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**2,681.28**	**16,099.70**	**0.00**	**33,900.30**	**33,900.30**
65YF10	Full Fringe Benefit Distr Expe	16,250.00	16,250.00	983.66	6,242.45	0.00	10,007.55	10,007.55
***Total: 65 - Fringe Benefits**		**16,250.00**	**16,250.00**	**983.66**	**6,242.45**	**0.00**	**10,007.55**	**10,007.55**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.65	0.00	(525.65)	(525.65)
7112	Research Supplies	33,710.00	33,710.00	0.00	0.00	0.00	33,710.00	33,710.00
711200	Research Supplies	0.00	0.00	76.81	9,322.97	0.00	(9,322.97)	(9,322.97)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 71 - Support**		**42,710.00**	**42,710.00**	**76.81**	**9,857.39**	**0.00**	**32,852.61**	**32,852.61**
730001	Subcontracts 01	408,258.00	408,258.00	0.00	0.00	0.00	408,258.00	408,258.00
730002	Subcontracts 02	0.00	0.00	31,232.68	31,232.68	189,939.00	(221,171.68)	(221,171.68)
730003	Subcontracts 03	0.00	0.00	34,898.30	34,898.30	139,070.00	(173,968.30)	(173,968.30)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	79,249.00	(79,249.00)	(79,249.00)
***Total: 73 - Subcontracts**		**408,258.00**	**408,258.00**	**66,130.98**	**66,130.98**	**408,258.00**	**(66,130.98)**	**(66,130.98)**
****Total Direct Cost Expenditures**		**517,218.00**	**517,218.00**	**69,872.73**	**98,330.52**	**408,258.00**	**10,629.48**	**10,629.48**
760300	F&A Expenditures	82,782.00	82,782.00	1,304.14	14,110.16	0.00	68,671.84	68,671.84
***Total: 76 - F&A and Internal Allocations**		**82,782.00**	**82,782.00**	**1,304.14**	**14,110.16**	**0.00**	**68,671.84**	**68,671.84**
****Total Indirect Cost Expenditures**		**82,782.00**	**82,782.00**	**1,304.14**	**14,110.16**	**0.00**	**68,671.84**	**68,671.84**
*****Total Expenditures**		**600,000.00**	**600,000.00**	**71,176.87**	**112,440.68**	**408,258.00**	**79,301.32**	**79,301.32**

Revenue

Grant 147211 - ATOL: Phylum Nematoda
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,202.21	45,466.02	0.00	(45,466.02)	(45,466.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,202.21**	**45,466.02**	**0.00**	**(45,466.02)**	**(45,466.02)**
*****Total Revenue**	**0.00**	**0.00**	**4,202.21**	**45,466.02**	**0.00**	**(45,466.02)**	**(45,466.02)**

Grant 147211 - ATOL: Phylum Nematoda Status: Active Type: Grant
Fund 147229 - ATOL: Phylum Nematode NSF REU FMGR: Thomas, William K

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2002	IDC Basis Code:	NSFREU		Approved For Preaward	NO
Sponsor ID:	DEB-0228692	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
730001	Subcontracts 01	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 73 - Subcontracts**		**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
760300	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
*****Total Expenditures**		**39,500.00**	**39,500.00**	**0.00**	**0.00**	**0.00**	**39,500.00**	**39,500.00**

Grant 147212 - Residual Strength after Liquefactio Status: Active Type: Grant
Fund 147212 - Residual Strength/Liquefaction FMGR: DeAlba, Pedro A.

PI:	DeAlba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	MTDCN		
Sponsor ID:	CMS0302971	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,636.00	2,636.00	0.00	(2,636.00)	(2,636.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**4,556.00**	**4,556.00**	**2,636.00**	**2,988.00**	**0.00**	**1,568.00**	**1,568.00**
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	374.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.15	245.01	0.00	(245.01)	(245.01)
***Total: 65 - Fringe Benefits**		**374.00**	**374.00**	**216.15**	**245.01**	**0.00**	**128.99**	**128.99**
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	376.00	492.00	0.00	(492.00)	(492.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	54.38	94.60	0.00	(94.60)	(94.60)
717200	Other Professional Services-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
***Total: 71 - Support**		**3,200.00**	**3,200.00**	**430.38**	**694.60**	**0.00**	**2,505.40**	**2,505.40**
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
****Total Direct Cost Expenditures**		**13,230.00**	**13,230.00**	**3,282.53**	**3,927.61**	**0.00**	**9,302.39**	**9,302.39**
760300	F&A Expenditures	3,659.00	3,659.00	1,452.67	1,742.96	0.00	1,916.04	1,916.04
***Total: 76 - F&A and Internal Allocations**		**3,659.00**	**3,659.00**	**1,452.67**	**1,742.96**	**0.00**	**1,916.04**	**1,916.04**
****Total Indirect Cost Expenditures**		**3,659.00**	**3,659.00**	**1,452.67**	**1,742.96**	**0.00**	**1,916.04**	**1,916.04**
*****Total Expenditures**		**16,889.00**	**16,889.00**	**4,735.20**	**5,670.57**	**0.00**	**11,218.43**	**11,218.43**
Revenue								
530000	Federal Programs	0.00	0.00	4,680.82	5,616.19	0.00	(5,616.19)	(5,616.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,680.82**	**5,616.19**	**0.00**	**(5,616.19)**	**(5,616.19)**
*****Total Revenue**		**0.00**	**0.00**	**4,680.82**	**5,616.19**	**0.00**	**(5,616.19)**	**(5,616.19)**

Grant 147213 - 2002 International ME Stud Travel
Status: Active
Type: Grant
Fund 147213 - 2002 International ME Stud Travel
FMGR: Thein, May-Win L.

PI:	Thein, May-Win L.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CMS-0307470	CFDA #: 47.041	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003		Rev Account:	530000		Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	248.00	248.00	0.00	(248.00)	(248.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**248.00**	**248.00**	**0.00**	**(248.00)**	**(248.00)**
710200	Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,794.85	0.00	(2,794.85)	(2,794.85)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**2,794.85**	**0.00**	**7,905.15**	**7,905.15**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**248.00**	**3,042.85**	**0.00**	**7,657.15**	**7,657.15**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**248.00**	**3,042.85**	**0.00**	**7,657.15**	**7,657.15**
Revenue								
530000	Federal Programs	0.00	0.00	248.00	3,042.85	0.00	(3,042.85)	(3,042.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**248.00**	**3,042.85**	**0.00**	**(3,042.85)**	**(3,042.85)**
*****Total Revenue**		**0.00**	**0.00**	**248.00**	**3,042.85**	**0.00**	**(3,042.85)**	**(3,042.85)**

Grant 147215 - Gilawe Cosmogenic
Status: Active
Type: Grant
Fund 147215 - Gilawe Cosmogenic
FMGR: Prentice, Michael L

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,664.00	12,664.00	0.00	0.00	0.00	12,664.00	12,664.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,598.50	7,598.50	0.00	(7,598.50)	(7,598.50)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNWS	College Work Study	0.00	0.00	0.00	140.06	0.00	(140.06)	(140.06)
***Total: 61 - Salaries and Wages**		**24,664.00**	**24,664.00**	**7,598.50**	**7,738.56**	**0.00**	**16,925.44**	**16,925.44**
65YF10	Full Fringe Benefit Distr Expe	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	623.09	623.09	0.00	(623.09)	(623.09)
***Total: 65 - Fringe Benefits**		**5,002.00**	**5,002.00**	**623.09**	**623.09**	**0.00**	**4,378.91**	**4,378.91**
710200	Foreign Travel	5,855.00	5,855.00	0.00	0.00	0.00	5,855.00	5,855.00
7112	Research Supplies	23,265.00	23,265.00	0.00	0.00	0.00	23,265.00	23,265.00
711200	Research Supplies	0.00	0.00	57.03	756.51	0.00	(756.51)	(756.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**29,120.00**	**29,120.00**	**57.03**	**756.51**	**0.00**	**28,363.49**	**28,363.49**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**58,786.00**	**58,786.00**	**8,278.62**	**9,218.16**	**0.00**	**49,567.84**	**49,567.84**
760300	F&A Expenditures	23,016.00	23,016.00	2,845.92	3,223.72	0.00	19,792.28	19,792.28
***Total: 76 - F&A and Internal Allocations**		**23,016.00**	**23,016.00**	**2,845.92**	**3,223.72**	**0.00**	**19,792.28**	**19,792.28**
****Total Indirect Cost Expenditures**		**23,016.00**	**23,016.00**	**2,845.92**	**3,223.72**	**0.00**	**19,792.28**	**19,792.28**
*****Total Expenditures**		**81,802.00**	**81,802.00**	**11,124.54**	**12,441.88**	**0.00**	**69,360.12**	**69,360.12**
Revenue								
530000	Federal Programs	0.00	0.00	9,170.22	10,487.56	0.00	(10,487.56)	(10,487.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,170.22**	**10,487.56**	**0.00**	**(10,487.56)**	**(10,487.56)**
*****Total Revenue**		**0.00**	**0.00**	**9,170.22**	**10,487.56**	**0.00**	**(10,487.56)**	**(10,487.56)**

Grant 147216 - Mycorrhizal Fungi
Status: Active
Type: Grant
Fund 147216 - Mycorrhizal Fungi
FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0235727	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,389.04	0.00	(11,389.04)	(11,389.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**25,750.00**	**25,750.00**	**0.00**	**11,389.04**	**0.00**	**14,360.96**	**14,360.96**
65YF10	Full Fringe Benefit Distr Expe	6,549.00	6,549.00	0.00	4,498.66	0.00	2,050.34	2,050.34
***Total: 65 - Fringe Benefits**		**6,549.00**	**6,549.00**	**0.00**	**4,498.66**	**0.00**	**2,050.34**	**2,050.34**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	669.23	1,344.23	0.00	(1,344.23)	(1,344.23)
7112	Research Supplies	12,053.00	11,974.00	0.00	0.00	0.00	12,053.00	11,974.00
711200	Research Supplies	0.00	0.00	530.29	21,594.78	248.31	(21,843.09)	(21,843.09)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	0.37	0.00	(0.37)	(0.37)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,500.00	54,500.00	0.00	0.00	0.00	33,500.00	54,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.03	1.03	0.00	(1.03)	(1.03)
***Total: 71 - Support**		**57,553.00**	**78,474.00**	**1,200.92**	**23,066.91**	**248.31**	**34,237.78**	**55,158.78**
721100	Assistantships	3,830.00	3,830.00	0.00	0.00	0.00	3,830.00	3,830.00
***Total: 72 - Student and/or Participant Support**		**3,830.00**	**3,830.00**	**0.00**	**0.00**	**0.00**	**3,830.00**	**3,830.00**
740000	Cap Equipment	9,880.00	9,995.00	10,049.95	10,049.95	0.00	(169.95)	(54.95)
***Total: 74 - Capitalizable Plant and Equipment**		**9,880.00**	**9,995.00**	**10,049.95**	**10,049.95**	**0.00**	**(169.95)**	**(54.95)**
****Total Direct Cost Expenditures**		**103,562.00**	**124,598.00**	**11,250.87**	**49,004.56**	**248.31**	**54,309.13**	**75,345.13**
760300	F&A Expenditures	40,988.00	50,402.00	540.41	17,529.57	0.00	23,458.43	32,872.43
***Total: 76 - F&A and Internal Allocations**		**40,988.00**	**50,402.00**	**540.41**	**17,529.57**	**0.00**	**23,458.43**	**32,872.43**
****Total Indirect Cost Expenditures**		**40,988.00**	**50,402.00**	**540.41**	**17,529.57**	**0.00**	**23,458.43**	**32,872.43**

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0235727	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/29/2004		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXEH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**144,550.00**	**175,000.00**	**11,791.28**	**66,534.13**	**248.31**	**77,767.56**	**108,217.56**
Revenue							
530000 Federal Programs	0.00	0.00	11,791.28	66,534.13	0.00	(66,534.13)	(66,534.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,791.28**	**66,534.13**	**0.00**	**(66,534.13)**	**(66,534.13)**
*****Total Revenue**	**0.00**	**0.00**	**11,791.28**	**66,534.13**	**0.00**	**(66,534.13)**	**(66,534.13)**

Grant 147217 - CAREER
Status: Active
Type: Grant
Fund 147217 - CAREER Award
FMGR: Griffin, Robert J

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/11/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	ATM-0327643	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,600.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,389.00	0.00	(5,389.00)	(5,389.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,568.00	34,711.00	0.00	0.00	0.00	27,568.00	34,711.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	510.40	11,025.00	0.00	(11,025.00)	(11,025.00)
61SNSH	Student Labor	0.00	0.00	1,797.75	1,797.75	0.00	(1,797.75)	(1,797.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
***Total: 61 - Salaries and Wages**		**41,166.00**	**48,309.00**	**11,108.15**	**27,011.75**	**0.00**	**14,154.25**	**21,297.25**
65YF10	Full Fringe Benefit Distr Expe	2,815.00	2,815.00	0.00	0.00	0.00	2,815.00	2,815.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	763.45	1,625.67	0.00	(1,625.67)	(1,625.67)
***Total: 65 - Fringe Benefits**		**2,815.00**	**2,815.00**	**763.45**	**1,625.67**	**0.00**	**1,189.33**	**1,189.33**
710	Travel	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	919.76	919.76	0.00	(919.76)	(919.76)
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	1,720.00	16,544.00	0.00	0.00	0.00	1,720.00	16,544.00
711200	Research Supplies	0.00	0.00	1,704.22	7,447.23	0.00	(7,447.23)	(7,447.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**2,775.00**	**18,599.00**	**2,623.98**	**9,483.24**	**0.00**	**(6,708.24)**	**9,115.76**
721100	Assistantships	8,551.00	12,631.00	0.00	0.00	0.00	8,551.00	12,631.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,072.10	0.00	(3,072.10)	(3,072.10)
***Total: 72 - Student and/or Participant Support**		**8,551.00**	**12,631.00**	**0.00**	**3,072.10**	**0.00**	**5,478.90**	**9,558.90**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**55,307.00**	**82,354.00**	**14,495.58**	**41,192.76**	**0.00**	**14,114.24**	**41,161.24**

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2005		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	21,508.00	31,843.00	5,053.16	15,684.45	0.00	5,823.55	16,158.55
***Total: 76 - F&A and Internal Allocations**	**21,508.00**	**31,843.00**	**5,053.16**	**15,684.45**	**0.00**	**5,823.55**	**16,158.55**
****Total Indirect Cost Expenditures**	**21,508.00**	**31,843.00**	**5,053.16**	**15,684.45**	**0.00**	**5,823.55**	**16,158.55**
*****Total Expenditures**	**76,815.00**	**114,197.00**	**19,548.74**	**56,877.21**	**0.00**	**19,937.79**	**57,319.79**
Revenue							
530000 Federal Programs	0.00	0.00	16,282.42	53,610.89	0.00	(53,610.89)	(53,610.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,282.42**	**53,610.89**	**0.00**	**(53,610.89)**	**(53,610.89)**
*****Total Revenue**	**0.00**	**0.00**	**16,282.42**	**53,610.89**	**0.00**	**(53,610.89)**	**(53,610.89)**

Grant 147218 - Fungal Production
Status: Active
Type: Grant
Fund 147218 - Fungal Production
FMGR: Varner, Ruth K

PI:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,959.00	7,959.00	0.00	0.00	0.00	7,959.00	7,959.00
615F10	PAT	0.00	0.00	1,832.22	11,344.34	0.00	(11,344.34)	(11,344.34)
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,345.00	0.00	0.00	0.00	11,345.00	11,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,057.25	1,057.25	0.00	(1,057.25)	(1,057.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**21,304.00**	**21,304.00**	**2,889.47**	**12,401.59**	**0.00**	**8,902.41**	**8,902.41**
65YF10	Full Fringe Benefit Distr Expe	5,134.00	5,134.00	723.73	4,481.02	0.00	652.98	652.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.70	86.70	0.00	(86.70)	(86.70)
***Total: 65 - Fringe Benefits**		**5,134.00**	**5,134.00**	**810.43**	**4,567.72**	**0.00**	**566.28**	**566.28**
7112	Research Supplies	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
711200	Research Supplies	0.00	0.00	1,279.25	2,023.29	0.00	(2,023.29)	(2,023.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**8,260.00**	**8,260.00**	**1,279.25**	**2,023.29**	**0.00**	**6,236.71**	**6,236.71**
****Total Direct Cost Expenditures**		**34,698.00**	**34,698.00**	**4,979.15**	**18,992.60**	**0.00**	**15,705.40**	**15,705.40**
760300	F&A Expenditures	15,788.00	15,788.00	1,588.67	7,894.73	0.00	7,893.27	7,893.27
***Total: 76 - F&A and Internal Allocations**		**15,788.00**	**15,788.00**	**1,588.67**	**7,894.73**	**0.00**	**7,893.27**	**7,893.27**
****Total Indirect Cost Expenditures**		**15,788.00**	**15,788.00**	**1,588.67**	**7,894.73**	**0.00**	**7,893.27**	**7,893.27**
*****Total Expenditures**		**50,486.00**	**50,486.00**	**6,567.82**	**26,887.33**	**0.00**	**23,598.67**	**23,598.67**
Revenue								
530000	Federal Programs	0.00	0.00	5,119.05	25,438.56	0.00	(25,438.56)	(25,438.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,119.05**	**25,438.56**	**0.00**	**(25,438.56)**	**(25,438.56)**
*****Total Revenue**		**0.00**	**0.00**	**5,119.05**	**25,438.56**	**0.00**	**(25,438.56)**	**(25,438.56)**

Grant 147219 - Paleoceanographic Record from AK Status: Active Type: Grant
Fund 147219 - Paleoceanographic Record from AK FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code:	MTDC		
Sponsor ID:	OCE-0241828	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
***Total: 61 - Salaries and Wages**		**16,905.00**	**16,905.00**	**0.00**	**0.00**	**0.00**	**16,905.00**	**16,905.00**
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	0.00	0.00	0.00	6,647.00	6,647.00
***Total: 65 - Fringe Benefits**		**6,647.00**	**6,647.00**	**0.00**	**0.00**	**0.00**	**6,647.00**	**6,647.00**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**39,552.00**	**39,552.00**	**0.00**	**0.00**	**0.00**	**39,552.00**	**39,552.00**
760300	F&A Expenditures	17,919.00	17,919.00	0.00	0.00	0.00	17,919.00	17,919.00
***Total: 76 - F&A and Internal Allocations**		**17,919.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**17,919.00**	**17,919.00**
****Total Indirect Cost Expenditures**		**17,919.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**17,919.00**	**17,919.00**
*****Total Expenditures**		**57,471.00**	**57,471.00**	**0.00**	**0.00**	**0.00**	**57,471.00**	**57,471.00**

Grant 147220 - CHAMP Project Office
Status: Active
Type: Grant
Fund 147220 - CHAMP Project Office
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0228860	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
615F10	PAT	0.00	0.00	2,452.00	2,452.00	0.00	(2,452.00)	(2,452.00)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,664.00	14,664.00	0.00	0.00	0.00	14,664.00	14,664.00
***Total: 61 - Salaries and Wages**		**58,802.00**	**58,802.00**	**2,452.00**	**2,452.00**	**0.00**	**56,350.00**	**56,350.00**
65YF10	Full Fringe Benefit Distr Expe	15,992.00	15,992.00	968.54	968.54	0.00	15,023.46	15,023.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**15,992.00**	**15,992.00**	**968.54**	**968.54**	**0.00**	**15,023.46**	**15,023.46**
710	Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
730001	Subcontracts 01	7,670.00	7,670.00	0.00	0.00	7,670.00	0.00	0.00
***Total: 73 - Subcontracts**		**7,670.00**	**7,670.00**	**0.00**	**0.00**	**7,670.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,464.00**	**100,464.00**	**3,420.54**	**3,420.54**	**7,670.00**	**89,373.46**	**89,373.46**
760300	F&A Expenditures	31,144.00	31,144.00	0.00	0.00	0.00	31,144.00	31,144.00
***Total: 76 - F&A and Internal Allocations**		**31,144.00**	**31,144.00**	**0.00**	**0.00**	**0.00**	**31,144.00**	**31,144.00**
****Total Indirect Cost Expenditures**		**31,144.00**	**31,144.00**	**0.00**	**0.00**	**0.00**	**31,144.00**	**31,144.00**
*****Total Expenditures**		**131,608.00**	**131,608.00**	**3,420.54**	**3,420.54**	**7,670.00**	**120,517.46**	**120,517.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0228860	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	3/5/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147221 - Magma Genesis beneath Continents | Status: Not Fully Executed | Type: Grant
Fund 147221 - Magma Genesis beneath Continents | FMGR: Bryce, Julia G

PI:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/11/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESJB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,861.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	492.00	0.00	0.00	0.00	0.00	492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492.00**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.25	0.00	(506.25)	(506.25)
7112	Research Supplies	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	1,009.50	0.00	(1,009.50)	(1,009.50)
***Total: 71 - Support**		**0.00**	**3,100.00**	**0.00**	**1,515.75**	**0.00**	**(1,515.75)**	**1,584.25**
****Total Direct Cost Expenditures**		**0.00**	**9,453.00**	**0.00**	**1,515.75**	**0.00**	**(1,515.75)**	**7,937.25**
760300	F&A Expenditures	0.00	4,349.00	0.00	682.08	0.00	(682.08)	3,666.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,349.00**	**0.00**	**682.08**	**0.00**	**(682.08)**	**3,666.92**
****Total Indirect Cost Expenditures**		**0.00**	**4,349.00**	**0.00**	**682.08**	**0.00**	**(682.08)**	**3,666.92**
*****Total Expenditures**		**0.00**	**13,802.00**	**0.00**	**2,197.83**	**0.00**	**(2,197.83)**	**11,604.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,197.83	0.00	(2,197.83)	(2,197.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,197.83**	**0.00**	**(2,197.83)**	**(2,197.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,197.83**	**0.00**	**(2,197.83)**	**(2,197.83)**

Grant 147223 - Integrative Metabolism Learning
Status: Active
Type: Grant
Fund 147223 - Integrative Metabolism Learning
FMGR: Carey, Gale B

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DUE-0231507	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASGC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005		Rev Account:	530000				Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,095.55	7,095.55	0.00	(7,095.55)	(7,095.55)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
***Total: 61 - Salaries and Wages**		**28,507.00**	**28,507.00**	**7,095.55**	**7,095.55**	**0.00**	**21,411.45**	**21,411.45**
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	581.84	581.84	0.00	(581.84)	(581.84)
***Total: 65 - Fringe Benefits**		**2,338.00**	**2,338.00**	**581.84**	**581.84**	**0.00**	**1,756.16**	**1,756.16**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	6,391.00	6,391.00
711200	Research Supplies	0.00	0.00	598.62	598.62	0.00	(598.62)	(598.62)
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
***Total: 71 - Support**		**45,491.00**	**45,491.00**	**598.62**	**598.62**	**0.00**	**44,892.38**	**44,892.38**
****Total Direct Cost Expenditures**		**76,336.00**	**76,336.00**	**8,276.01**	**8,276.01**	**0.00**	**68,059.99**	**68,059.99**
760300	F&A Expenditures	23,664.00	23,664.00	2,163.64	2,163.64	0.00	21,500.36	21,500.36
***Total: 76 - F&A and Internal Allocations**		**23,664.00**	**23,664.00**	**2,163.64**	**2,163.64**	**0.00**	**21,500.36**	**21,500.36**
****Total Indirect Cost Expenditures**		**23,664.00**	**23,664.00**	**2,163.64**	**2,163.64**	**0.00**	**21,500.36**	**21,500.36**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**10,439.65**	**10,439.65**	**0.00**	**89,560.35**	**89,560.35**
Revenue								
530000	Federal Programs	0.00	0.00	9,143.10	9,143.10	0.00	(9,143.10)	(9,143.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,143.10**	**9,143.10**	**0.00**	**(9,143.10)**	**(9,143.10)**
*****Total Revenue**		**0.00**	**0.00**	**9,143.10**	**9,143.10**	**0.00**	**(9,143.10)**	**(9,143.10)**

Grant 147227 - Sustainable Resources Status: Active Type: Grant
Fund 147227 - Sustainable Resources FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CTS-0330837	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEVM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**9,028.00**	**9,028.00**	**0.00**	**0.00**	**0.00**	**9,028.00**	**9,028.00**
722200	Participant Support	35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
***Total: 72 - Student and/or Participant Support**		**35,392.00**	**35,392.00**	**0.00**	**0.00**	**0.00**	**35,392.00**	**35,392.00**
****Total Direct Cost Expenditures**		**44,420.00**	**44,420.00**	**0.00**	**0.00**	**0.00**	**44,420.00**	**44,420.00**
760300	F&A Expenditures	2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
***Total: 76 - F&A and Internal Allocations**		**2,347.00**	**2,347.00**	**0.00**	**0.00**	**0.00**	**2,347.00**	**2,347.00**
****Total Indirect Cost Expenditures**		**2,347.00**	**2,347.00**	**0.00**	**0.00**	**0.00**	**2,347.00**	**2,347.00**
*****Total Expenditures**		**46,767.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**46,767.00**	**46,767.00**

Grant 147228 - Ethylene Receptors of Arabidopsis
Status: Active
Type: Grant
Fund 147228 - Ethylene Receptors of Arabidopsis
FMGR: Schaller, George Eric

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	MCB-0235450	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2005		Rev Account:	530000				Idc Waiver NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,584.00	12,584.00	0.00	0.00	0.00	12,584.00	12,584.00
611Q90	Post Doc	63,550.00	63,550.00	0.00	0.00	0.00	63,550.00	63,550.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,463.00	30,463.00	0.00	0.00	0.00	30,463.00	30,463.00
613P90	Graduate Summer Appointment	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,753.30	1,753.30	0.00	(1,753.30)	(1,753.30)
***Total: 61 - Salaries and Wages**		**106,597.00**	**106,597.00**	**4,073.30**	**4,073.30**	**0.00**	**102,523.70**	**102,523.70**
65YF10	Full Fringe Benefit Distr Expe	18,642.00	18,642.00	0.00	0.00	0.00	18,642.00	18,642.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.01	334.01	0.00	(334.01)	(334.01)
***Total: 65 - Fringe Benefits**		**18,642.00**	**18,642.00**	**334.01**	**334.01**	**0.00**	**18,307.99**	**18,307.99**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	1,780.76	1,780.76	0.00	(1,780.76)	(1,780.76)
710200	Foreign Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	23,966.00	23,966.00	0.00	0.00	0.00	23,966.00	23,966.00
711200	Research Supplies	0.00	0.00	1,033.25	1,033.25	0.00	(1,033.25)	(1,033.25)
713000	Printing & Copying-General	0.00	0.00	90.14	90.14	0.00	(90.14)	(90.14)
716000	Maintenance & Repairs-General	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
***Total: 71 - Support**		**25,966.00**	**25,966.00**	**3,059.15**	**3,059.15**	**0.00**	**22,906.85**	**22,906.85**
****Total Direct Cost Expenditures**		**151,205.00**	**151,205.00**	**7,466.46**	**7,466.46**	**0.00**	**143,738.54**	**143,738.54**
760300	F&A Expenditures	68,795.00	68,795.00	2,521.41	2,521.41	0.00	66,273.59	66,273.59
***Total: 76 - F&A and Internal Allocations**		**68,795.00**	**68,795.00**	**2,521.41**	**2,521.41**	**0.00**	**66,273.59**	**66,273.59**
****Total Indirect Cost Expenditures**		**68,795.00**	**68,795.00**	**2,521.41**	**2,521.41**	**0.00**	**66,273.59**	**66,273.59**
*****Total Expenditures**		**220,000.00**	**220,000.00**	**9,987.87**	**9,987.87**	**0.00**	**210,012.13**	**210,012.13**
Revenue								
530000	Federal Programs	0.00	0.00	8,124.53	8,124.53	0.00	(8,124.53)	(8,124.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,124.53**	**8,124.53**	**0.00**	**(8,124.53)**	**(8,124.53)**
*****Total Revenue**		**0.00**	**0.00**	**8,124.53**	**8,124.53**	**0.00**	**(8,124.53)**	**(8,124.53)**

Grant 147228 - Ethylene Receptors of Arabidopsis
Fund 147228 - Ethylene Receptors of Arabidopsis

Status: Active
FMGR: Schaller, George Eric

Type: Grant

PI:	Schaller, George Eric	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	MCB-0235450	CFDA #: 47.074
Resp Org:	UBBCHM	
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2005	

Fund Information

Effective Date:	5/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCGS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147230 - Solar Flare
Status: Not Fully Executed
Type: Grant
Fund 147230 - Solar Flare
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:		CFDA #:	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2003		

Fund Information

Effective Date:	6/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	21,839.53	21,839.53	0.00	(21,839.53)	(21,839.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	22,750.00	0.00	0.00	0.00	0.00	22,750.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
61SNSH	Student Labor	0.00	0.00	1,626.00	1,626.00	0.00	(1,626.00)	(1,626.00)
***Total: 61 - Salaries and Wages**		**0.00**	**25,600.00**	**23,465.53**	**23,465.53**	**0.00**	**(23,465.53)**	**2,134.47**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,112.00	8,626.61	8,626.61	0.00	(8,626.61)	1,485.39
***Total: 65 - Fringe Benefits**		**0.00**	**10,112.00**	**8,626.61**	**8,626.61**	**0.00**	**(8,626.61)**	**1,485.39**
710	Travel	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,489.00	0.00	0.00	0.00	0.00	1,489.00
714010	Postage-Off Campus Mail Services	0.00	0.00	20.71	20.71	0.00	(20.71)	(20.71)
718000	Telecom-General	0.00	0.00	364.60	364.60	0.00	(364.60)	(364.60)
***Total: 71 - Support**		**0.00**	**2,789.00**	**385.31**	**385.31**	**0.00**	**(385.31)**	**2,403.69**
780100	Electricity	0.00	0.00	1,156.68	1,156.68	0.00	(1,156.68)	(1,156.68)
***Total: 78 - Utilities**		**0.00**	**0.00**	**1,156.68**	**1,156.68**	**0.00**	**(1,156.68)**	**(1,156.68)**
****Total Direct Cost Expenditures**		**0.00**	**38,501.00**	**33,634.13**	**33,634.13**	**0.00**	**(33,634.13)**	**4,866.87**
760300	F&A Expenditures	0.00	17,326.00	0.00	0.00	0.00	0.00	17,326.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,326.00**
****Total Indirect Cost Expenditures**		**0.00**	**17,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,326.00**
*****Total Expenditures**		**0.00**	**55,827.00**	**33,634.13**	**33,634.13**	**0.00**	**(33,634.13)**	**22,192.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147230 - Solar Flare
Status: Not Fully Executed
Type: Grant
Fund 147231 - Solar Flare - Stations
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:		CFDA #:	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2003		

Fund Information

Effective Date:	6/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00
717200	Other Professional Services-General	0.00	0.00	5,864.26	5,864.26	0.00	(5,864.26)	(5,864.26)
***Total: 71 - Support**		**0.00**	**13,550.00**	**5,864.26**	**5,864.26**	**0.00**	**(5,864.26)**	**7,685.74**
****Total Direct Cost Expenditures**		**0.00**	**13,550.00**	**5,864.26**	**5,864.26**	**0.00**	**(5,864.26)**	**7,685.74**
760300	F&A Expenditures	0.00	3,523.00	0.00	0.00	0.00	0.00	3,523.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,523.00**
****Total Indirect Cost Expenditures**		**0.00**	**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,523.00**
*****Total Expenditures**		**0.00**	**17,073.00**	**5,864.26**	**5,864.26**	**0.00**	**(5,864.26)**	**11,208.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B000 - Risk Reduction Pollution Prev. Status: Active Type: Contract
Fund 14B000 - Risk Reduction Pollution Prev. FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pratt and Whitney (United Technologies)		Effective Date:	3/24/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		Rev Account:						

Org UBANSC - Animal & Nutritional Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B000 - Risk Reduction Pollution Prev.
Fund 14B000 - Risk Reduction Pollution Prev.

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		
Sponsor:	Pratt and Whitney (United Technologies)		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		

Fund Information

Effective Date:	3/24/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,825.50	0.00	(2,825.50)	(2,825.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**6,225.50**	**0.00**	**14,774.50**	**14,774.50**
65YF10	Full Fringe Benefit Distr Expe	1,764.00	1,764.00	0.00	285.60	0.00	1,478.40	1,478.40
***Total: 65 - Fringe Benefits**		**1,764.00**	**1,764.00**	**0.00**	**285.60**	**0.00**	**1,478.40**	**1,478.40**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	546.00	546.00	0.00	0.00	0.00	546.00	546.00
***Total: 71 - Support**		**1,046.00**	**1,046.00**	**0.00**	**0.00**	**0.00**	**1,046.00**	**1,046.00**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**6,511.10**	**0.00**	**17,298.90**	**17,298.90**
7603	F&A Expenditures	6,190.00	6,190.00	0.00	1,692.75	0.00	4,497.25	4,497.25
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**1,692.75**	**0.00**	**4,497.25**	**4,497.25**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**1,692.75**	**0.00**	**4,497.25**	**4,497.25**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**8,203.85**	**0.00**	**21,796.15**	**21,796.15**
Revenue								
5310	Corporate Grant & Contracts	30,000.00	30,000.00	0.00	7,949.50	0.00	22,050.50	22,050.50
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	254.35	0.00	(254.35)	(254.35)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**8,203.85**	**0.00**	**21,796.15**	**21,796.15**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**8,203.85**	**0.00**	**21,796.15**	**21,796.15**

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**50,883.35**	**0.00**	**(50,883.35)**	**(50,883.35)**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**213,249.25**	**0.00**	**(213,248.25)**	**(13,248.25)**

Grant 14B001 - Hdsl2
Fund 14B001 - Hdsl2
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**229,485.95**	**0.00**	**(229,484.95)**	**(29,484.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant 14B002 - Docsis | Status: Active | Type: Consortium
Fund 14B002 - Docsis | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	6,384.30	407,744.23	0.00	(407,744.23)	(407,744.23)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNSH	Student Labor	0.00	0.00	15,787.86	228,363.43	0.00	(228,363.43)	(228,363.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**22,172.16**	**930,627.42**	**0.00**	**(930,627.42)**	**(930,627.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,521.79	154,486.64	0.00	(154,486.64)	(154,486.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,521.79**	**160,785.02**	**0.00**	**(160,785.02)**	**(160,785.02)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	815.95	9,217.55	0.00	(9,217.55)	(9,217.55)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	60.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	0.00	0.00	4,553.51	0.00	(4,553.51)	(4,553.51)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,044.93	0.00	(3,044.93)	(3,044.93)
711160	Supplies-Books	0.00	0.00	99.00	711.24	0.00	(711.24)	(711.24)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.37	949.12	0.00	(949.12)	(949.12)
714030	Postage-Express Mail	0.00	0.00	233.34	621.76	0.00	(621.76)	(621.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)

Grant 14B002 - Docsis
Fund 14B002 - Docsis
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #:
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	108.31	2,246.59	0.00	(2,246.59)	(2,246.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.28	861.22	0.00	(861.22)	(861.22)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**2,300,001.00**	**1,338.25**	**176,938.70**	**0.00**	**(176,937.70)**	**2,123,062.30**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	35,432.50	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**35,432.50**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(74,733.95)**	**0.00**	**74,733.95**	**74,733.95**
****Total Direct Cost Expenditures**		**1.00**	**2,370,866.00**	**61,464.70**	**1,544,764.77**	**0.00**	**(1,544,763.77)**	**826,101.23**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	5,568.90	90,358.93	0.00	(90,358.93)	(90,358.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,568.90**	**161,372.55**	**0.00**	**(161,372.55)**	**(161,372.55)**

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,568.90**	**161,372.55**	**0.00**	**(161,372.55)**	**(161,372.55)**
*****Total Expenditures**		**1.00**	**2,370,866.00**	**67,033.60**	**1,706,137.32**	**0.00**	**(1,706,136.32)**	**664,728.68**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	(60,325.00)	837,478.00	0.00	(837,478.00)	(218,913.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400.00	0.00	17,100.00	0.00	(17,100.00)	(16,700.00)
***Total: 53 - Sponsored Programs**		**1.00**	**618,966.00**	**(60,325.00)**	**1,497,999.15**	**0.00**	**(1,497,998.15)**	**(879,033.15)**
*****Total Revenue**		**1.00**	**618,966.00**	**(60,325.00)**	**1,497,999.15**	**0.00**	**(1,497,998.15)**	**(879,033.15)**

Grant 14B013 - Miscellaneous Project
Status: Active
Type: Other
Fund 14B013 - Miscellaneous Project
FMGR: Durant, Yvon G

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD			
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2004		Rev Account:	531000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,020.00**	**0.00**	**(1,020.00)**	**(1,020.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.34**	**0.00**	**(11.34)**	**(11.34)**
7112	Research Supplies	7,282.00	7,282.00	0.00	429.48	0.00	6,852.52	6,852.52
711200	Research Supplies	0.00	0.00	134.60	2,124.90	0.00	(2,124.90)	(2,124.90)
713000	Printing & Copying-General	0.00	0.00	0.00	395.30	0.00	(395.30)	(395.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
***Total: 71 - Support**		**10,890.00**	**10,890.00**	**134.60**	**3,339.96**	**0.00**	**7,550.04**	**7,550.04**
****Total Direct Cost Expenditures**		**10,890.00**	**10,890.00**	**134.60**	**4,371.30**	**0.00**	**6,518.70**	**6,518.70**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	2,258.00	2,258.00	41.73	1,227.71	0.00	1,030.29	1,030.29
***Total: 76 - F&A and Internal Allocations**		**3,395.00**	**3,395.00**	**41.73**	**1,363.01**	**0.00**	**2,031.99**	**2,031.99**
****Total Indirect Cost Expenditures**		**3,395.00**	**3,395.00**	**41.73**	**1,363.01**	**0.00**	**2,031.99**	**2,031.99**
*****Total Expenditures**		**14,285.00**	**14,285.00**	**176.33**	**5,734.31**	**0.00**	**8,550.69**	**8,550.69**
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	176.33	989.31	0.00	(989.31)	(989.31)
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**176.33**	**5,734.31**	**0.00**	**(989.31)**	**(989.31)**
*****Total Revenue**		**4,745.00**	**4,745.00**	**176.33**	**5,734.31**	**0.00**	**(989.31)**	**(989.31)**

Grant 14B014 - Mpls
Status: Active
Type: Consortium
Fund 14B014 - Mpls
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,685.00	0.00	(64,685.00)	(64,685.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	67,429.00	0.00	(67,429.00)	(67,429.00)
615F10	PAT	0.00	0.00	11,941.28	238,203.15	0.00	(238,203.15)	(238,203.15)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,376.00	88,984.43	0.00	(88,984.43)	(88,984.43)
61SNSH	Student Labor	0.00	0.00	4,110.45	100,979.87	0.00	(100,979.87)	(100,979.87)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.32	0.00	(1,254.32)	(1,254.32)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**24,627.73**	**563,926.77**	**0.00**	**(563,926.77)**	**(563,926.77)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,716.81	94,589.37	0.00	(94,589.37)	(94,589.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	703.24	9,199.13	0.00	(9,199.13)	(9,199.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,420.05**	**103,788.50**	**0.00**	**(103,788.50)**	**(103,788.50)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	645.94	17,928.79	0.00	(17,928.79)	(17,928.79)
710200	Foreign Travel	0.00	0.00	0.00	9,089.76	0.00	(9,089.76)	(9,089.76)
710300	Conference Registration Fees	0.00	0.00	325.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	0.00	0.00	2,325.94	0.00	(2,325.94)	(2,325.94)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	1,344.80	10,927.69	0.00	(10,927.69)	(10,927.69)
711160	Supplies-Books	0.00	0.00	0.00	117.97	0.00	(117.97)	(117.97)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	1.46	245.17	0.00	(245.17)	(245.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	199.31	400.52	0.00	(400.52)	(400.52)
715000	Non-Cap Equip-General	0.00	0.00	2,510.00	6,530.83	0.00	(6,530.83)	(6,530.83)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)

Grant 14B014 - Mpls
Fund 14B014 - Mpls
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	552.96	0.00	(552.96)	(552.96)
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	144.81	0.00	(144.81)	(144.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	232.95	602.05	0.00	(602.05)	(602.05)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,154.55	12,005.22	0.00	(12,005.22)	(12,005.22)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**1,080,001.00**	**6,526.86**	**110,582.24**	**0.00**	**(110,581.24)**	**969,418.76**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,619.00	0.00	(6,619.00)	(6,619.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**34,810.25**	**0.00**	**(34,810.25)**	**(34,810.25)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(111,778.62)	0.00	111,778.62	111,778.62
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(111,778.62)**	**0.00**	**111,778.62**	**111,778.62**
****Total Direct Cost Expenditures**		**1.00**	**1,080,001.00**	**36,574.64**	**720,164.14**	**0.00**	**(720,163.14)**	**359,836.86**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	2,705.53	51,592.71	0.00	(51,592.71)	(51,592.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,705.53**	**82,274.89**	**0.00**	**(82,274.89)**	**(82,274.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,705.53**	**82,274.89**	**0.00**	**(82,274.89)**	**(82,274.89)**
*****Total Expenditures**		**1.00**	**1,080,001.00**	**39,280.17**	**802,439.03**	**0.00**	**(802,438.03)**	**277,561.97**

Revenue

Grant 14B014 - Mpls
Fund 14B014 - Mpls
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	240,000.00	(13,917.00)	222,714.00	0.00	(222,714.00)	17,286.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	0.00	41,800.00	138,332.00	0.00	(138,332.00)	(138,332.00)
***Total: 53 - Sponsored Programs**		**1.00**	**240,001.00**	**27,883.00**	**653,218.60**	**0.00**	**(653,217.60)**	**(413,217.60)**
*****Total Revenue**		**1.00**	**240,001.00**	**27,883.00**	**653,218.60**	**0.00**	**(653,217.60)**	**(413,217.60)**

Grant 14B017 - Leaching of Wes-Phix Status: Active Type: Contract
Fund 14B017 - Leaching of Wes-Phix FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wheelabrator-Enviromental Systems		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00-488	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:	531000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,620.00	1,620.00	0.00	188.50	0.00	1,431.50	1,431.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.95	0.00	(187.95)	(187.95)
***Total: 65 - Fringe Benefits**		**1,620.00**	**1,620.00**	**0.00**	**376.45**	**0.00**	**1,243.55**	**1,243.55**
7112	Research Supplies	0.00	0.00	0.00	388.46	0.00	(388.46)	(388.46)
711200	Research Supplies	0.00	0.00	0.00	368.48	0.00	(368.48)	(368.48)
7130	Printing and Copying	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7172	Other Professional Services	0.00	0.00	0.00	4,570.00	0.00	(4,570.00)	(4,570.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.40	0.00	(75.40)	(75.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.79	0.00	(75.79)	(75.79)
71CZ	Other Expenses-Deductions	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
***Total: 71 - Support**		**9,700.00**	**9,700.00**	**0.00**	**10,873.68**	**0.00**	**(1,173.68)**	**(1,173.68)**
****Total Direct Cost Expenditures**		**15,820.00**	**15,820.00**	**0.00**	**15,750.13**	**0.00**	**69.87**	**69.87**
7603	F&A Expenditures	6,962.00	6,962.00	0.00	3,299.50	0.00	3,662.50	3,662.50
760300	F&A Expenditures	0.00	0.00	0.00	3,637.86	0.00	(3,637.86)	(3,637.86)
***Total: 76 - F&A and Internal Allocations**		**6,962.00**	**6,962.00**	**0.00**	**6,937.36**	**0.00**	**24.64**	**24.64**
****Total Indirect Cost Expenditures**		**6,962.00**	**6,962.00**	**0.00**	**6,937.36**	**0.00**	**24.64**	**24.64**
*****Total Expenditures**		**22,782.00**	**22,782.00**	**0.00**	**22,687.49**	**0.00**	**94.51**	**94.51**
Revenue								
5310	Corporate Grant & Contracts	22,782.00	22,782.00	0.00	10,575.49	0.00	12,206.51	12,206.51
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	12,112.00	0.00	(12,112.00)	(12,112.00)
***Total: 53 - Sponsored Programs**		**22,782.00**	**22,782.00**	**0.00**	**22,687.49**	**0.00**	**94.51**	**94.51**

Grant 14B017 - Leaching of Wes-Phix
Fund 14B017 - Leaching of Wes-Phix

Status: Active
FMGR: Eighmy, T. Taylor

Type: Contract

PI:	Eighmy, T. Taylor		
Sponsor:	Wheelabrator-Enviromental Systems		
Sponsor ID:	00-488	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**22,782.00**	**22,782.00**	**0.00**	**22,687.49**	**0.00**	**94.51**	**94.51**

Grant 14B025 - Infini Band
Status: Active
Type: Consortium
Fund 14B025 - Infini Band
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.01**	**0.00**	**0.99**	**0.99**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.01**	**0.00**	**0.99**	**0.99**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B028 - Justice Works
Status: Active
Type: Grant
Fund 14B028 - Justice Works
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	711.00	711.00	0.00	663.60	0.00	47.40	47.40
***Total: 65 - Fringe Benefits**		**711.00**	**711.00**	**0.00**	**663.60**	**0.00**	**47.40**	**47.40**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	216.00	216.00	0.00	561.05	0.00	(345.05)	(345.05)
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
***Total: 71 - Support**		**7,761.00**	**7,761.00**	**0.00**	**7,665.64**	**0.00**	**95.36**	**95.36**
****Total Direct Cost Expenditures**		**10,272.00**	**10,272.00**	**0.00**	**10,129.24**	**0.00**	**142.76**	**142.76**
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	523.00	523.00	0.00	871.46	0.00	(348.46)	(348.46)
***Total: 76 - F&A and Internal Allocations**		**1,068.00**	**1,068.00**	**0.00**	**1,013.00**	**0.00**	**55.00**	**55.00**

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,068.00**	**1,068.00**	**0.00**	**1,013.00**	**0.00**	**55.00**	**55.00**
*****Total Expenditures**		**11,340.00**	**11,340.00**	**0.00**	**11,142.24**	**0.00**	**197.76**	**197.76**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	6,802.24	0.00	(4,302.24)	(4,302.24)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**11,142.24**	**0.00**	**(2,802.24)**	**(2,802.24)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**11,142.24**	**0.00**	**(2,802.24)**	**(2,802.24)**

Grant 14B029 - Rights of Way Mowing Research
Status: Active
Type: Contract
Fund 14B029 - Rights of Way Mowing Research
FMGR: Taylor, James Thomas

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJT			
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004		Rev Account:	531000					

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,408.00	11,408.00	0.00	0.00	0.00	11,408.00	11,408.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,978.09	0.00	(15,978.09)	(15,978.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
61SNSH	Student Labor	0.00	0.00	0.00	871.75	0.00	(871.75)	(871.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,220.00	7,936.00	0.00	0.00	0.00	7,220.00	7,936.00
***Total: 61 - Salaries and Wages**		**18,628.00**	**19,344.00**	**0.00**	**18,169.84**	**0.00**	**458.16**	**1,174.16**
65YF10	Full Fringe Benefit Distr Expe	1,540.00	1,600.00	0.00	580.27	0.00	959.73	1,019.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	862.23	0.00	(862.23)	(862.23)
***Total: 65 - Fringe Benefits**		**1,540.00**	**1,600.00**	**0.00**	**1,442.50**	**0.00**	**97.50**	**157.50**
710	Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	176.00	176.00
710Z00	Travel-Other	0.00	(176.00)	0.00	0.00	0.00	0.00	(176.00)
711100	Supplies-General	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
7112	Research Supplies	195.00	195.00	0.00	0.00	0.00	195.00	195.00
711200	Research Supplies	0.00	0.00	13.45	13.45	0.00	(13.45)	(13.45)
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 71 - Support**		**1,115.00**	**339.00**	**13.45**	**13.45**	**0.00**	**1,101.55**	**325.55**
****Total Direct Cost Expenditures**		**21,283.00**	**21,283.00**	**13.45**	**19,625.79**	**0.00**	**1,657.21**	**1,657.21**
7603	F&A Expenditures	403.00	403.00	0.00	396.42	0.00	6.58	6.58
760300	F&A Expenditures	662.00	662.00	0.67	584.87	0.00	77.13	77.13
***Total: 76 - F&A and Internal Allocations**		**1,065.00**	**1,065.00**	**0.67**	**981.29**	**0.00**	**83.71**	**83.71**
****Total Indirect Cost Expenditures**		**1,065.00**	**1,065.00**	**0.67**	**981.29**	**0.00**	**83.71**	**83.71**
*****Total Expenditures**		**22,348.00**	**22,348.00**	**14.12**	**20,607.08**	**0.00**	**1,740.92**	**1,740.92**
Revenue								
5310	Corporate Grant & Contracts	8,450.00	8,450.00	0.00	8,450.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	14.12	12,157.08	0.00	(12,157.08)	(12,157.08)
***Total: 53 - Sponsored Programs**		**8,450.00**	**8,450.00**	**14.12**	**20,607.08**	**0.00**	**(12,157.08)**	**(12,157.08)**

Grant 14B029 - Rights of Way Mowing Research
Fund 14B029 - Rights of Way Mowing Research

Status: Active
FMGR: Taylor, James Thomas

Type: Contract

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJT			
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004		Rev Account:	531000					

Org UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**8,450.00**	**8,450.00**	**14.12**	**20,607.08**	**0.00**	**(12,157.08)**	**(12,157.08)**

Grant 14B030 - Shdsl | Status: Active | Type: Consortium
Fund 14B030 - Shdsl | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	4,544.93	106,394.18	0.00	(106,394.18)	(106,394.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,944.05	18,473.55	0.00	(18,473.55)	(18,473.55)
61SNSH	Student Labor	0.00	0.00	(2,906.64)	80,719.71	0.00	(80,719.71)	(80,719.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,582.34**	**213,545.44**	**0.00**	**(213,545.44)**	**(213,545.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,795.25	42,086.58	0.00	(42,086.58)	(42,086.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	323.41	771.42	0.00	(771.42)	(771.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,118.66**	**42,858.00**	**0.00**	**(42,858.00)**	**(42,858.00)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	0.00	0.00	3,992.96	0.00	(3,992.96)	(3,992.96)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,336.18	0.00	(1,336.18)	(1,336.18)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	554.26	0.00	(554.26)	(554.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
714030	Postage-Express Mail	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	75.00	(35.17)	0.00	35.17	35.17
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.95	580.17	0.00	(580.17)	(580.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.30	41.30	0.00	(41.30)	(41.30)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,484.23	0.00	(5,484.23)	(5,484.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,187.50	0.00	(2,187.50)	(2,187.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**640,001.00**	**155.25**	**36,808.04**	**0.00**	**(36,807.04)**	**603,192.96**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	272,409.11	0.00	(272,409.11)	(272,409.11)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**272,409.11**	**0.00**	**(272,409.11)**	**(272,409.11)**
****Total Direct Cost Expenditures**		**1.00**	**640,001.00**	**7,856.25**	**589,694.16**	**0.00**	**(589,693.16)**	**50,306.84**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	639.33	24,487.61	0.00	(24,487.61)	(24,487.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**639.33**	**31,582.31**	**0.00**	**(31,582.31)**	**(31,582.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**639.33**	**31,582.31**	**0.00**	**(31,582.31)**	**(31,582.31)**
*****Total Expenditures**		**1.00**	**640,001.00**	**8,495.58**	**621,276.47**	**0.00**	**(621,275.47)**	**18,724.53**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	120,000.00	(20,550.00)	369,338.00	0.00	(369,338.00)	(249,338.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	0.00	0.00	27,215.00	0.00	(27,215.00)	(27,215.00)
***Total: 53 - Sponsored Programs**		**1.00**	**120,001.00**	**(20,550.00)**	**597,277.21**	**0.00**	**(597,276.21)**	**(477,276.21)**
*****Total Revenue**		**1.00**	**120,001.00**	**(20,550.00)**	**597,277.21**	**0.00**	**(597,276.21)**	**(477,276.21)**

Grant 14B031 - Hull_less Pumpkin Hybrids Status: Active Type: Grant
Fund 14B031 - Hull_less Pumpkin Hybrids FMGR: Loy, James Brent

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Seminis Vegetable Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2003		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,534.00	5,534.00	0.00	0.00	0.00	5,534.00	5,534.00
***Total: 61 - Salaries and Wages**		**5,534.00**	**5,534.00**	**0.00**	**0.00**	**0.00**	**5,534.00**	**5,534.00**
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
***Total: 65 - Fringe Benefits**		**466.00**	**466.00**	**0.00**	**0.00**	**0.00**	**466.00**	**466.00**
710000	In-State Travel	0.00	0.00	53.28	53.28	0.00	(53.28)	(53.28)
7112	Research Supplies	676.00	676.00	0.00	0.00	0.00	676.00	676.00
711200	Research Supplies	0.00	0.00	0.00	1,895.35	0.00	(1,895.35)	(1,895.35)
717200	Other Professional Services-General	0.00	0.00	0.00	6,533.00	0.00	(6,533.00)	(6,533.00)
71CZ	Other Expenses-Deductions	676.00	676.00	0.00	0.00	0.00	676.00	676.00
***Total: 71 - Support**		**1,352.00**	**1,352.00**	**53.28**	**8,481.63**	**0.00**	**(7,129.63)**	**(7,129.63)**
7400	Capitalizable Equipment	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,875.00**	**9,875.00**	**0.00**	**0.00**	**0.00**	**9,875.00**	**9,875.00**
****Total Direct Cost Expenditures**		**17,227.00**	**17,227.00**	**53.28**	**8,481.63**	**0.00**	**8,745.37**	**8,745.37**
*****Total Expenditures**		**17,227.00**	**17,227.00**	**53.28**	**8,481.63**	**0.00**	**8,745.37**	**8,745.37**
Revenue								
5310	Corporate Grant & Contracts	13,551.00	13,551.00	0.00	13,551.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	53.28	(5,069.37)	0.00	5,069.37	5,069.37
***Total: 53 - Sponsored Programs**		**13,551.00**	**13,551.00**	**53.28**	**8,481.63**	**0.00**	**5,069.37**	**5,069.37**
*****Total Revenue**		**13,551.00**	**13,551.00**	**53.28**	**8,481.63**	**0.00**	**5,069.37**	**5,069.37**

Grant 14B032 - Tropl Wet Forest Trees-Lopes Status: Active Type: Grant
Fund 14B032 - Tropl Wet Forest Trees-Lopes FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2003		Rev Account:	531000			

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,235.00	0.00	1,251.00	0.00	(1,251.00)	(16.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,235.00**	**0.00**	**1,251.00**	**0.00**	**(1,251.00)**	**(16.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	102.00	0.00	102.58	0.00	(102.58)	(0.58)
***Total: 65 - Fringe Benefits**		**0.00**	**102.00**	**0.00**	**102.58**	**0.00**	**(102.58)**	**(0.58)**
710100	Out-of-State Travel	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102	Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200	Foreign Travel	0.00	0.00	686.49	3,770.89	0.00	(3,770.89)	(3,770.89)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
7112	Research Supplies	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200	Research Supplies	0.00	0.00	0.00	2,954.22	0.00	(2,954.22)	(2,954.22)
717200	Other Professional Services-General	0.00	0.00	179.77	179.77	0.00	(179.77)	(179.77)
71CZ	Other Expenses-Deductions	8,600.00	7,263.00	0.00	0.00	0.00	8,600.00	7,263.00
***Total: 71 - Support**		**14,000.00**	**12,663.00**	**866.26**	**10,775.74**	**0.00**	**3,224.26**	**1,887.26**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**866.26**	**12,129.32**	**0.00**	**1,870.68**	**1,870.68**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**866.26**	**12,129.32**	**0.00**	**1,870.68**	**1,870.68**
Revenue								
5310	Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	866.26	(1,870.68)	0.00	1,870.68	1,870.68
***Total: 53 - Sponsored Programs**		**14,000.00**	**14,000.00**	**866.26**	**12,129.32**	**0.00**	**1,870.68**	**1,870.68**
*****Total Revenue**		**14,000.00**	**14,000.00**	**866.26**	**12,129.32**	**0.00**	**1,870.68**	**1,870.68**

Grant 14B037 - Software Development Projects Status: Active Type: Grant
Fund 14B037 - Software Development Projects FMGR: Bergeron, R. Daniel

PI:	Bergeron, R. Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
***Total: 61 - Salaries and Wages**		**0.00**	**25,313.51**	**0.00**	**25,313.51**	**0.00**	**(25,313.51)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,177.66**	**0.00**	**1,177.66**	**0.00**	**(1,177.66)**	**0.00**
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
***Total: 71 - Support**		**0.00**	**23,419.46**	**0.00**	**23,419.46**	**0.00**	**(23,419.46)**	**0.00**
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,660.00**	**11,897.94**	**0.00**	**9,237.94**	**0.00**	**(6,577.94)**	**2,660.00**
****Total Direct Cost Expenditures**		**2,660.00**	**61,808.57**	**0.00**	**59,148.57**	**0.00**	**(56,488.57)**	**2,660.00**
*****Total Expenditures**		**2,660.00**	**61,808.57**	**0.00**	**59,148.57**	**0.00**	**(56,488.57)**	**2,660.00**
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
***Total: 53 - Sponsored Programs**		**2,660.00**	**36,058.07**	**0.00**	**0.00**	**0.00**	**2,660.00**	**36,058.07**
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**25,750.50**	**0.00**	**25,750.50**	**0.00**	**(25,750.50)**	**0.00**

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R. Daniel

Type: Grant

PI:	Bergeron, R. Daniel		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5703 Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**36,058.07**	**0.00**	**(36,058.07)**	**(36,058.07)**
***Total Revenue**	**2,660.00**	**61,808.57**	**0.00**	**61,808.57**	**0.00**	**(59,148.57)**	**0.00**

Grant 14B038 - Miscellaneous Projects - Dlg
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #:	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNSH	Student Labor	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,754.75**	**0.00**	**1,754.75**	**0.00**	**(1,754.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	295.00	295.28	0.00	0.00	0.00	295.00	295.28
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
717200	Other Professional Services-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
***Total: 71 - Support**		**295.00**	**4,878.70**	**0.00**	**4,801.39**	**0.00**	**(4,506.39)**	**77.31**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**295.00**	**7,562.91**	**0.00**	**7,485.60**	**0.00**	**(7,190.60)**	**77.31**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	79.00	79.72	0.00	74.62	0.00	4.38	5.10
***Total: 76 - F&A and Internal Allocations**		**79.00**	**3,294.34**	**0.00**	**3,210.16**	**0.00**	**(3,131.16)**	**84.18**
****Total Indirect Cost Expenditures**		**79.00**	**3,294.34**	**0.00**	**3,210.16**	**0.00**	**(3,131.16)**	**84.18**
*****Total Expenditures**		**374.00**	**10,857.25**	**0.00**	**10,695.76**	**0.00**	**(10,321.76)**	**161.49**

Revenue

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #:	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**588.51**	**0.00**	**(588.51)**	**9,350.35**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**11,070.76**	**0.00**	**(11,070.76)**	**(588.51)**

Grant 14B040 - UNH Polymer Workshop
Status: Active
Type: Other
Fund 14B040 - UNH Polymer Workshop
FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,235.17	0.00	(8,235.17)	(8,235.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH	Student Labor	0.00	353.03	0.00	468.00	0.00	(468.00)	(114.97)
61SNWS	College Work Study	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,896.75	0.00	0.00	0.00	0.00	5,896.75
61U000	Salary Offset Account	0.00	9,385.37	0.00	0.00	0.00	0.00	9,385.37
***Total: 61 - Salaries and Wages**		**650.00**	**21,178.56**	**0.00**	**27,178.56**	**0.00**	**(26,528.56)**	**(6,000.00)**
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**0.00**	**1,698.78**	**0.00**	**(1,648.78)**	**(442.77)**
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General	0.00	0.00	0.00	283.77	0.00	(283.77)	(283.77)
7112	Research Supplies	16,197.00	16,197.00	0.00	0.00	0.00	16,197.00	16,197.00
711200	Research Supplies	0.00	0.00	0.00	877.00	0.00	(877.00)	(877.00)
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	537.17	1,033.87	0.00	(1,033.87)	(1,033.87)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	480.55	2,321.55	2.95	(2,324.50)	(2,324.50)

Grant 14B040 - UNH Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	989.25	989.25	0.00	(989.25)	(989.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
***Total: 71 - Support**		**24,947.00**	**52,744.55**	**2,006.97**	**47,006.58**	**2.95**	**(22,062.53)**	**5,735.02**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**(387.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**5,703.38**	**0.00**	**(5,703.38)**	**0.00**
****Total Direct Cost Expenditures**		**25,647.00**	**81,270.00**	**2,006.97**	**81,974.80**	**2.95**	**(56,330.75)**	**(707.75)**
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	810.00	810.00	100.35	725.82	0.00	84.18	84.18
***Total: 76 - F&A and Internal Allocations**		**810.00**	**810.00**	**100.35**	**(1,814.18)**	**0.00**	**2,624.18**	**2,624.18**
****Total Indirect Cost Expenditures**		**810.00**	**810.00**	**100.35**	**(1,814.18)**	**0.00**	**2,624.18**	**2,624.18**
*****Total Expenditures**		**26,457.00**	**82,080.00**	**2,107.32**	**80,160.62**	**2.95**	**(53,706.57)**	**1,916.43**
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	8,921.57	39,091.87	0.00	(39,091.87)	(39,091.87)
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**8,921.57**	**64,314.87**	**0.00**	**(54,864.87)**	**(39,091.87)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**(39,850.00)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**9,450.00**	**65,073.00**	**8,921.57**	**105,164.87**	**0.00**	**(95,714.87)**	**(40,091.87)**

Grant 14B040 - UNH Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B040 - UNH Polymer Workshop
Status: Active
Type: Other
Fund 14B041 - Dcs Misc Projects
FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study	0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**2,918.78**	**0.00**	**(2,918.78)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**181.62**	**0.00**	**(181.62)**	**0.00**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
***Total: 71 - Support**		**2,305.00**	**5,353.92**	**0.00**	**5,349.51**	**0.00**	**(3,044.51)**	**4.41**
****Total Direct Cost Expenditures**		**2,305.00**	**8,454.32**	**0.00**	**8,449.91**	**0.00**	**(6,144.91)**	**4.41**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
***Total: 76 - F&A and Internal Allocations**		**245.00**	**3,484.68**	**0.00**	**3,478.92**	**0.00**	**(3,233.92)**	**5.76**
****Total Indirect Cost Expenditures**		**245.00**	**3,484.68**	**0.00**	**3,478.92**	**0.00**	**(3,233.92)**	**5.76**
*****Total Expenditures**		**2,550.00**	**11,939.00**	**0.00**	**11,928.83**	**0.00**	**(9,378.83)**	**10.17**
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**0.00**	**3,614.83**	**0.00**	**(1,064.83)**	**2,234.43**
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**(6,089.74)**	**0.00**

Grant 14B040 - UNH Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5703 Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**(2,224.26)**	**(2,224.26)**
***Total Revenue**	**2,550.00**	**11,939.00**	**0.00**	**11,928.83**	**0.00**	**(9,378.83)**	**10.17**

Grant 14B042 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B042 - Miscellaneous Projects
FMGR: Chesbro, William R

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIWC			
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004		Rev Account:	531000					

Org UBMIWC - PI William Chesbro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,898.00	0.00	0.00	0.00	0.00	1,898.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	46.45	0.00	(46.45)	(46.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61SNSH	Student Labor	0.00	0.00	0.00	898.50	0.00	(898.50)	(898.50)
***Total: 61 - Salaries and Wages**		**0.00**	**1,898.00**	**0.00**	**1,825.95**	**0.00**	**(1,825.95)**	**72.05**
65YF10	Full Fringe Benefit Distr Expe	0.00	26.64	0.00	21.22	0.00	(21.22)	5.42
***Total: 65 - Fringe Benefits**		**0.00**	**26.64**	**0.00**	**21.22**	**0.00**	**(21.22)**	**5.42**
710Z	Travel-Other	0.00	139.00	0.00	0.00	0.00	0.00	139.00
7111	Supplies	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	58.14	(58.14)	(58.14)
717200	Other Professional Services-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
***Total: 71 - Support**		**0.00**	**139.00**	**0.00**	**162.00**	**58.14**	**(220.14)**	**(81.14)**
****Total Direct Cost Expenditures**		**0.00**	**2,063.64**	**0.00**	**2,009.17**	**58.14**	**(2,067.31)**	**(3.67)**
7603	F&A Expenditures	85.00	649.11	0.00	629.72	0.00	(544.72)	19.39
760300	F&A Expenditures	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
***Total: 76 - F&A and Internal Allocations**		**85.00**	**649.11**	**0.00**	**636.85**	**0.00**	**(551.85)**	**12.26**
****Total Indirect Cost Expenditures**		**85.00**	**649.11**	**0.00**	**636.85**	**0.00**	**(551.85)**	**12.26**
*****Total Expenditures**		**85.00**	**2,712.75**	**0.00**	**2,646.02**	**58.14**	**(2,619.16)**	**8.59**
Revenue								
5310	Corporate Grant & Contracts	85.00	1,345.25	0.00	920.25	0.00	(835.25)	425.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(66.73)	0.00	66.73	66.73
***Total: 53 - Sponsored Programs**		**85.00**	**1,345.25**	**0.00**	**853.52**	**0.00**	**(768.52)**	**491.73**
5603	NHPTV Sales and Services	0.00	1,367.50	0.00	1,792.50	0.00	(1,792.50)	(425.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**1,367.50**	**0.00**	**1,792.50**	**0.00**	**(1,792.50)**	**(425.00)**

Grant 14B042 - Miscellaneous Projects
Fund 14B042 - Miscellaneous Projects

Status: Active
FMGR: Chesbro, William R

Type: Other

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIWC			
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004		Rev Account:	531000					

Org UBMIWC - PI William Chesbro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**85.00**	**2,712.75**	**0.00**	**2,646.02**	**0.00**	**(2,561.02)**	**66.73**

Grant 14B142 - Samples Fecal Contamin
Status: Active
Type: Other
Fund 14B142 - Samples Fecal Contamin
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2004		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,437.06	8,561.21	0.00	0.00	0.00	3,437.06	8,561.21
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
615F10	PAT	0.00	0.00	10,275.00	10,275.00	0.00	(10,275.00)	(10,275.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,310.00	0.00	(6,310.00)	(6,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,765.00	47,382.60	0.00	(47,382.60)	(47,382.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,734.90	0.00	(1,734.90)	(1,734.90)
61SNWS	College Work Study	0.00	0.00	0.00	1,314.83	0.00	(1,314.83)	(1,314.83)
61SNZ0	Student Labor Unallocated(Bud Only)	7,095.56	8,095.56	0.00	0.00	0.00	7,095.56	8,095.56
***Total: 61 - Salaries and Wages**		**10,532.62**	**16,656.77**	**14,040.00**	**90,337.33**	**0.00**	**(79,804.71)**	**(73,680.56)**
65YF10	Full Fringe Benefit Distr Expe	7,756.34	8,224.84	4,058.62	5,420.06	0.00	2,336.28	2,804.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.73	4,188.60	0.00	(4,188.60)	(4,188.60)
***Total: 65 - Fringe Benefits**		**7,756.34**	**8,224.84**	**4,367.35**	**9,608.66**	**0.00**	**(1,852.32)**	**(1,383.82)**
7101	Out of State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7111	Supplies	0.00	0.00	0.00	58,284.98	0.00	(58,284.98)	(58,284.98)
711100	Supplies-General	30,190.81	30,190.81	0.00	1,651.75	34.00	28,505.06	28,505.06
7112	Research Supplies	105,538.00	113,067.00	0.00	96,894.69	0.00	8,643.31	16,172.31
711200	Research Supplies	0.00	0.00	4,222.09	79,830.30	0.00	(79,830.30)	(79,830.30)
7130	Printing and Copying	0.00	0.00	0.00	414.80	0.00	(414.80)	(414.80)
7140	Postage	0.00	0.00	0.00	1,632.10	0.00	(1,632.10)	(1,632.10)
714000	Postage-General	0.00	0.00	0.00	859.24	0.00	(859.24)	(859.24)
714030	Postage-Express Mail	0.00	0.00	0.00	371.76	0.00	(371.76)	(371.76)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,599.89	0.00	(1,599.89)	(1,599.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	290.50	0.00	(290.50)	(290.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,372.66	0.00	(1,372.66)	(1,372.66)
7161	Rentals-Leases	0.00	0.00	0.00	608.90	0.00	(608.90)	(608.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
7172	Other Professional Services	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
71CZ	Other Expenses-Deductions	182,977.03	193,257.50	0.00	0.00	0.00	182,977.03	193,257.50
***Total: 71 - Support**		**318,705.84**	**336,515.31**	**4,222.09**	**244,573.92**	**34.00**	**74,097.92**	**91,907.39**

Grant 14B142 - Samples Fecal Contamin
Fund 14B142 - Samples Fecal Contamin

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2004		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	4,500.00	6,700.00	0.00	9,593.61	0.00	(5,093.61)	(2,893.61)
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**6,700.00**	**0.00**	**9,593.61**	**0.00**	**(5,093.61)**	**(2,893.61)**
****Total Direct Cost Expenditures**		**341,494.80**	**368,096.92**	**22,629.44**	**354,113.52**	**34.00**	**(12,652.72)**	**13,949.40**
7603	F&A Expenditures	59,885.69	65,291.95	0.00	59,405.74	0.00	479.95	5,886.21
760300	F&A Expenditures	36,686.51	39,057.51	6,518.24	47,904.38	0.00	(11,217.87)	(8,846.87)
***Total: 76 - F&A and Internal Allocations**		**96,572.20**	**104,349.46**	**6,518.24**	**107,310.12**	**0.00**	**(10,737.92)**	**(2,960.66)**
****Total Indirect Cost Expenditures**		**96,572.20**	**104,349.46**	**6,518.24**	**107,310.12**	**0.00**	**(10,737.92)**	**(2,960.66)**
*****Total Expenditures**		**438,067.00**	**472,446.38**	**29,147.68**	**461,423.64**	**34.00**	**(23,390.64)**	**10,988.74**
Revenue								
5310	Corporate Grant & Contracts	259,791.00	284,270.38	0.00	285,173.28	0.00	(25,382.28)	(902.90)
531000	US Corporate Grants & Contracts	39,791.00	39,791.00	27,544.76	174,647.44	0.00	(134,856.44)	(134,856.44)
***Total: 53 - Sponsored Programs**		**299,582.00**	**324,061.38**	**27,544.76**	**459,820.72**	**0.00**	**(160,238.72)**	**(135,759.34)**
*****Total Revenue**		**299,582.00**	**324,061.38**	**27,544.76**	**459,820.72**	**0.00**	**(160,238.72)**	**(135,759.34)**

Grant 14B142 - Samples Fecal Contamin
Status: Active
Type: Other
Fund 14B143 - Water Sampling for Viruses
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	11/25/2002	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2004		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,781.44	19,506.24	0.00	0.00	0.00	15,781.44	19,506.24
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,275.00	0.00	(10,275.00)	(10,275.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,122.00	0.00	(7,122.00)	(7,122.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,263.00	0.00	(5,263.00)	(5,263.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,880.88	0.00	(3,880.88)	(3,880.88)
61SNSH	Student Labor	0.00	0.00	0.00	756.25	0.00	(756.25)	(756.25)
61SNWS	College Work Study	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
***Total: 61 - Salaries and Wages**		**15,781.44**	**19,506.24**	**0.00**	**28,177.13**	**0.00**	**(12,395.69)**	**(8,670.89)**
65YF10	Full Fringe Benefit Distr Expe	2,580.06	3,883.74	0.00	1,627.74	0.00	952.32	2,256.00
***Total: 65 - Fringe Benefits**		**2,580.06**	**3,883.74**	**0.00**	**1,627.74**	**0.00**	**952.32**	**2,256.00**
7101	Out of State Travel	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	700.00	700.00
7111	Supplies	0.00	0.00	0.00	7,767.70	0.00	(7,767.70)	(7,767.70)
7140	Postage	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	108.48	0.00	(108.48)	(108.48)
71CZ	Other Expenses-Deductions	14,205.76	14,205.76	0.00	0.00	0.00	14,205.76	14,205.76
***Total: 71 - Support**		**14,905.76**	**14,905.76**	**0.00**	**8,252.18**	**0.00**	**6,653.58**	**6,653.58**
7400	Capitalizable Equipment	259.82	259.82	0.00	0.00	0.00	259.82	259.82
***Total: 74 - Capitalizable Plant and Equipment**		**259.82**	**259.82**	**0.00**	**0.00**	**0.00**	**259.82**	**259.82**
****Total Direct Cost Expenditures**		**33,527.08**	**38,555.56**	**0.00**	**38,057.05**	**0.00**	**(4,529.97)**	**498.51**
7603	F&A Expenditures	8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
***Total: 76 - F&A and Internal Allocations**		**8,384.92**	**9,737.58**	**0.00**	**10,235.68**	**0.00**	**(1,850.76)**	**(498.10)**
****Total Indirect Cost Expenditures**		**8,384.92**	**9,737.58**	**0.00**	**10,235.68**	**0.00**	**(1,850.76)**	**(498.10)**
*****Total Expenditures**		**41,912.00**	**48,293.14**	**0.00**	**48,292.73**	**0.00**	**(6,380.73)**	**0.41**
Revenue								
5310	Corporate Grant & Contracts	41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41

Grant 14B142 - Samples Fecal Contamin
Fund 14B143 - Water Sampling for Viruses

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	11/25/2002	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2004		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**41,912.00**	**48,293.14**	**0.00**	**48,292.73**	**0.00**	**(6,380.73)**	**0.41**
****Total Revenue**	**41,912.00**	**48,293.14**	**0.00**	**48,292.73**	**0.00**	**(6,380.73)**	**0.41**

Grant 14B156 - Sample Testing Hoffman-Laroche Status: Active Type: Contract
Fund 14B156 - Sample Testing Hoffman-Laroche FMGR: Zsigray, Robert M

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Hoffman-LaRoche Inc		Effective Date:	1/13/2003	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	PO3020042560	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRZ		Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1996 - 12/31/2003		Rev Account:	531000					

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,017.00	13,017.00	0.00	0.00	0.00	13,017.00	13,017.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,730.00	0.00	(7,730.00)	(7,730.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,045.05	0.00	(6,045.05)	(6,045.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 61 - Salaries and Wages**		**13,017.00**	**13,017.00**	**0.00**	**15,075.05**	**0.00**	**(2,058.05)**	**(2,058.05)**
65YF10	Full Fringe Benefit Distr Expe	975.00	975.00	0.00	1,095.22	0.00	(120.22)	(120.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.60	0.00	(106.60)	(106.60)
***Total: 65 - Fringe Benefits**		**975.00**	**975.00**	**0.00**	**1,201.82**	**0.00**	**(226.82)**	**(226.82)**
7112	Research Supplies	0.00	(337.73)	0.00	0.00	0.00	0.00	(337.73)
71CZ	Other Expenses-Deductions	2,743.00	2,743.00	0.00	0.00	0.00	2,743.00	2,743.00
***Total: 71 - Support**		**2,743.00**	**2,405.27**	**0.00**	**0.00**	**0.00**	**2,743.00**	**2,405.27**
****Total Direct Cost Expenditures**		**16,735.00**	**16,397.27**	**0.00**	**16,276.87**	**0.00**	**458.13**	**120.40**
7603	F&A Expenditures	4,792.00	4,792.00	0.00	4,682.99	0.00	109.01	109.01
760300	F&A Expenditures	473.00	363.99	0.00	436.05	0.00	36.95	(72.06)
***Total: 76 - F&A and Internal Allocations**		**5,265.00**	**5,155.99**	**0.00**	**5,119.04**	**0.00**	**145.96**	**36.95**
****Total Indirect Cost Expenditures**		**5,265.00**	**5,155.99**	**0.00**	**5,119.04**	**0.00**	**145.96**	**36.95**
*****Total Expenditures**		**22,000.00**	**21,553.26**	**0.00**	**21,395.91**	**0.00**	**604.09**	**157.35**
Revenue								
5310	Corporate Grant & Contracts	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,395.91	0.00	(1,395.91)	(1,395.91)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**21,395.91**	**0.00**	**(1,395.91)**	**(1,395.91)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**21,395.91**	**0.00**	**(1,395.91)**	**(1,395.91)**

Grant 14B164 - Sample Testing for Brita Status: Active Type: Contract
Fund 14B164 - Sample Testing for Brita FMGR: Zsigray, Robert M

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Brita Corporation		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRZ			
FRAGRNT Start/End Date:	10/01/1997 - 09/01/2002		Rev Account:	531000					

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,376.53	19,376.53	0.00	0.00	0.00	19,376.53	19,376.53
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	17,934.70	0.00	(17,934.70)	(17,934.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
***Total: 61 - Salaries and Wages**		**19,376.53**	**19,376.53**	**0.00**	**18,484.20**	**0.00**	**892.33**	**892.33**
65YF10	Full Fringe Benefit Distr Expe	1,963.17	1,963.17	0.00	1,430.68	0.00	532.49	532.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.43	0.00	(94.43)	(94.43)
***Total: 65 - Fringe Benefits**		**1,963.17**	**1,963.17**	**0.00**	**1,525.11**	**0.00**	**438.06**	**438.06**
7111	Supplies	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
711100	Supplies-General	326.48	326.48	0.00	0.00	0.00	326.48	326.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.97	0.00	(34.97)	(34.97)
7112	Research Supplies	337.00	337.00	0.00	2,138.90	0.00	(1,801.90)	(1,801.90)
711200	Research Supplies	126.00	126.00	0.00	7,959.84	0.00	(7,833.84)	(7,833.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
714030	Postage-Express Mail	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
71CZ	Other Expenses-Deductions	10,894.33	10,894.33	0.00	0.00	0.00	10,894.33	10,894.33
***Total: 71 - Support**		**11,683.81**	**11,683.81**	**0.00**	**11,895.03**	**0.00**	**(211.22)**	**(211.22)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	329.08	329.08	0.00	(329.08)	(329.08)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,269.35	1,269.35	0.00	(1,269.35)	(1,269.35)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**1,598.43**	**1,598.43**	**0.00**	**(1,598.43)**	**(1,598.43)**
****Total Direct Cost Expenditures**		**33,023.51**	**33,023.51**	**1,598.43**	**33,502.77**	**0.00**	**(479.26)**	**(479.26)**
7603	F&A Expenditures	9,696.43	9,696.43	0.00	7,076.77	0.00	2,619.66	2,619.66
760300	F&A Expenditures	765.06	765.06	0.00	2,905.46	0.00	(2,140.40)	(2,140.40)
***Total: 76 - F&A and Internal Allocations**		**10,461.49**	**10,461.49**	**0.00**	**9,982.23**	**0.00**	**479.26**	**479.26**
****Total Indirect Cost Expenditures**		**10,461.49**	**10,461.49**	**0.00**	**9,982.23**	**0.00**	**479.26**	**479.26**

Grant 14B164 - Sample Testing for Brita
Fund 14B164 - Sample Testing for Brita

Status: Active
FMGR: Zsigray, Robert M

Type: Contract

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Brita Corporation		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRZ			
FRAGRNT Start/End Date:	10/01/1997 - 09/01/2002		Rev Account:	531000					

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**43,485.00**	**43,485.00**	**1,598.43**	**43,485.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5310	Corporate Grant & Contracts	40,476.00	40,476.00	0.00	40,948.00	0.00	(472.00)	(472.00)
531000	US Corporate Grants & Contracts	1,062.00	1,062.00	1,598.43	2,537.00	0.00	(1,475.00)	(1,475.00)
***Total: 53 - Sponsored Programs**		**41,538.00**	**41,538.00**	**1,598.43**	**43,485.00**	**0.00**	**(1,947.00)**	**(1,947.00)**
*****Total Revenue**		**41,538.00**	**41,538.00**	**1,598.43**	**43,485.00**	**0.00**	**(1,947.00)**	**(1,947.00)**

Grant 14B172 - Forest Nutrient Requirements | Status: Active | Type: Contract
Fund 14B172 - Forest Nutrient Requirements | FMGR: Ducey, Mark J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lockheed Martin		Effective Date:	6/18/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	19X-SZ400C	CFDA #: 81.104	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	04/20/1998 - 03/31/2003		Rev Account:	531000					

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,778.00	27,944.00	0.00	0.00	0.00	28,778.00	27,944.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,822.46	0.00	37,280.89	0.00	(37,280.89)	(31,458.43)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,816.72	0.00	(6,816.72)	(6,816.72)
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
***Total: 61 - Salaries and Wages**		**39,040.00**	**44,028.46**	**0.00**	**44,097.61**	**0.00**	**(5,057.61)**	**(69.15)**
65YF10	Full Fringe Benefit Distr Expe	2,302.00	3,668.35	0.00	3,552.06	0.00	(1,250.06)	116.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.11	0.00	(122.11)	(122.11)
***Total: 65 - Fringe Benefits**		**2,302.00**	**3,668.35**	**0.00**	**3,674.17**	**0.00**	**(1,372.17)**	**(5.82)**
7100	In-State Travel	0.00	0.00	0.00	66.34	0.00	(66.34)	(66.34)
7101	Out of State Travel	0.00	0.00	0.00	5,152.59	0.00	(5,152.59)	(5,152.59)
7103	Conference-Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710Z	Travel-Other	10,800.00	6,578.93	0.00	0.00	0.00	10,800.00	6,578.93
7111	Supplies	0.00	0.00	0.00	1,617.00	0.00	(1,617.00)	(1,617.00)
7112	Research Supplies	0.00	0.00	0.00	2,969.23	0.00	(2,969.23)	(2,969.23)
711200	Research Supplies	0.00	0.00	0.00	318.59	0.00	(318.59)	(318.59)
7130	Printing and Copying	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7140	Postage	0.00	0.00	0.00	70.92	0.00	(70.92)	(70.92)
71CZ	Other Expenses-Deductions	5,892.00	4,123.66	0.00	0.00	0.00	5,892.00	4,123.66
***Total: 71 - Support**		**16,692.00**	**10,702.59**	**0.00**	**10,667.27**	**0.00**	**6,024.73**	**35.32**
7400	Capitalizable Equipment	5,550.00	5,493.00	0.00	5,493.00	0.00	57.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,550.00**	**5,493.00**	**0.00**	**5,493.00**	**0.00**	**57.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(27.93)	0.00	27.93	27.93
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(27.93)**	**0.00**	**27.93**	**27.93**
****Total Direct Cost Expenditures**		**63,584.00**	**63,892.40**	**0.00**	**63,904.12**	**0.00**	**(320.12)**	**(11.72)**
7603	F&A Expenditures	26,115.00	25,806.60	0.00	24,905.97	0.00	1,209.03	900.63
760300	F&A Expenditures	0.00	0.00	0.00	888.91	0.00	(888.91)	(888.91)
***Total: 76 - F&A and Internal Allocations**		**26,115.00**	**25,806.60**	**0.00**	**25,794.88**	**0.00**	**320.12**	**11.72**

Grant 14B172 - Forest Nutrient Requirements
Fund 14B172 - Forest Nutrient Requirements

Status: Active
FMGR: Ducey, Mark J

Type: Contract

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lockheed Martin		Effective Date:	6/18/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	19X-SZ400C	CFDA #: 81.104	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	04/20/1998 - 03/31/2003		Rev Account:	531000					

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**26,115.00**	**25,806.60**	**0.00**	**25,794.88**	**0.00**	**320.12**	**11.72**
*****Total Expenditures**		**89,699.00**	**89,699.00**	**0.00**	**89,699.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
5310	Corporate Grant & Contracts	89,699.00	89,699.00	0.00	82,748.47	0.00	6,950.53	6,950.53
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,922.60	0.00	(6,922.60)	(6,922.60)
533000	Recovery of F&A Costs	0.00	0.00	27.93	27.93	0.00	(27.93)	(27.93)
***Total: 53 - Sponsored Programs**		**89,699.00**	**89,699.00**	**27.93**	**89,699.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Revenue**		**89,699.00**	**89,699.00**	**27.93**	**89,699.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 14B174 - Miscellaneous Account
Status: Active
Type: Other
Fund 14B174 - Miscellaneous Account
FMGR: Smith, Andrew E

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,198.00	31,774.94	0.00	0.00	0.00	12,198.00	31,774.94
615F10	PAT	68,288.97	88,233.55	0.00	170,536.33	0.00	(102,247.36)	(82,302.78)
615NZ0	PAT Unallocated Budget (Bud Only)	95,398.69	89,476.18	0.00	0.00	0.00	95,398.69	89,476.18
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,227.00	24,981.00	0.00	66,082.80	0.00	(59,855.80)	(41,101.80)
61SNSH	Student Labor	0.00	0.00	0.00	62,482.20	0.00	(62,482.20)	(62,482.20)
61SNWS	College Work Study	0.00	0.00	0.00	6,776.00	0.00	(6,776.00)	(6,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	52,011.66	73,211.66	0.00	0.00	0.00	52,011.66	73,211.66
***Total: 61 - Salaries and Wages**		**234,124.32**	**307,677.33**	**0.00**	**307,677.33**	**0.00**	**(73,553.01)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	68,662.03	66,965.90	0.00	66,097.31	0.00	2,564.72	868.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.59	0.00	(868.59)	(868.59)
***Total: 65 - Fringe Benefits**		**68,662.03**	**66,965.90**	**0.00**	**66,965.90**	**0.00**	**1,696.13**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	546.50	0.00	(546.50)	(546.50)
710000	In-State Travel	0.00	0.00	0.00	122.13	0.00	(122.13)	(122.13)
7101	Out of State Travel	0.00	0.00	0.00	2,070.40	0.00	(2,070.40)	(2,070.40)
7102	Foreign Travel	0.00	0.00	0.00	1,150.92	0.00	(1,150.92)	(1,150.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7111	Supplies	0.00	0.00	0.00	17,986.48	0.00	(17,986.48)	(17,986.48)
711100	Supplies-General	0.00	12,898.65	0.00	7,114.96	0.00	(7,114.96)	5,783.69
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7130	Printing and Copying	0.00	0.00	0.00	4,910.08	0.00	(4,910.08)	(4,910.08)
713000	Printing & Copying-General	0.00	0.00	0.00	2,113.46	0.00	(2,113.46)	(2,113.46)
7140	Postage	0.00	0.00	0.00	2,735.08	0.00	(2,735.08)	(2,735.08)
714000	Postage-General	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	969.46	0.00	(969.46)	(969.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7172	Other Professional Services	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7180	Telecommunications	0.00	0.00	0.00	29,745.58	0.00	(29,745.58)	(29,745.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,174.84	0.00	(11,174.84)	(11,174.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
7191	Membership Dues and Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	747.25	0.00	(747.25)	(747.25)

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E

Type: Other

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)
71CZ	Other Expenses-Deductions	155,826.12	70,693.43	0.00	0.00	0.00	155,826.12	70,693.43
***Total: 71 - Support**		**155,826.12**	**83,592.08**	**0.00**	**84,119.95**	**0.00**	**71,706.17**	**(527.87)**
****Total Direct Cost Expenditures**		**458,612.47**	**458,235.31**	**0.00**	**458,763.18**	**0.00**	**(150.71)**	**(527.87)**
7603	F&A Expenditures	45,416.47	45,793.63	0.00	41,451.36	0.00	3,965.11	4,342.27
760300	F&A Expenditures	750.00	750.00	0.00	4,425.26	0.00	(3,675.26)	(3,675.26)
***Total: 76 - F&A and Internal Allocations**		**46,166.47**	**46,543.63**	**0.00**	**45,876.62**	**0.00**	**289.85**	**667.01**
****Total Indirect Cost Expenditures**		**46,166.47**	**46,543.63**	**0.00**	**45,876.62**	**0.00**	**289.85**	**667.01**
*****Total Expenditures**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**139.14**	**139.14**
Revenue								
5310	Corporate Grant & Contracts	497,278.94	497,278.94	0.00	424,785.97	0.00	72,492.97	72,492.97
531000	US Corporate Grants & Contracts	7,500.00	7,500.00	0.00	79,853.83	0.00	(72,353.83)	(72,353.83)
***Total: 53 - Sponsored Programs**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**139.14**	**139.14**
*****Total Revenue**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**139.14**	**139.14**

Grant 14B175 - Ccc Ind. Assoc. & Consoritum | Status: Active | Type: Consortium
Fund 14B175 - Ccc Ind. Assoc. & Consoritum | FMGR: Freuder, Eugene C

PI:	Freuder, Eugene C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	CCC Consortium (Constraint Computation Center Consortium)		Effective Date:	12/30/2001	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEF			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		Rev Account:	531000					

Org UDCSEF - PI Eugene Freuder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,553.00	0.00	(22,553.00)	(22,553.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,736.00	8,736.00	0.00	0.00	0.00	8,736.00	8,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,702.50	0.00	(54,702.50)	(54,702.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,075.00	0.00	(48,075.00)	(48,075.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,303.52	0.00	(2,303.52)	(2,303.52)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	23,664.00	0.00	0.00	0.00	20,000.00	23,664.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	18,076.00	0.00	(18,076.00)	(18,076.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	46,700.00	0.00	(46,700.00)	(46,700.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,343.97	0.00	(13,343.97)	(13,343.97)
***Total: 61 - Salaries and Wages**		**28,736.00**	**32,400.00**	**0.00**	**205,753.99**	**0.00**	**(177,017.99)**	**(173,353.99)**
65YF10	Full Fringe Benefit Distr Expe	4,091.00	1,574.00	0.00	17,709.64	0.00	(13,618.64)	(16,135.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,705.63	0.00	(1,705.63)	(1,705.63)
***Total: 65 - Fringe Benefits**		**4,091.00**	**1,574.00**	**0.00**	**19,415.27**	**0.00**	**(15,324.27)**	**(17,841.27)**
7101	Out of State Travel	0.00	0.00	0.00	1,827.79	0.00	(1,827.79)	(1,827.79)
710100	Out-of-State Travel	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
7102	Foreign Travel	0.00	0.00	0.00	1,088.77	0.00	(1,088.77)	(1,088.77)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
711100	Supplies-General	27,273.00	27,273.00	0.00	0.00	0.00	27,273.00	27,273.00
711200	Research Supplies	0.00	0.00	0.00	54.95	0.00	(54.95)	(54.95)
717200	Other Professional Services-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
718000	Telecom-General	0.00	0.00	0.00	263.17	0.00	(263.17)	(263.17)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	82.01	0.00	(82.01)	(82.01)
71CZ	Other Expenses-Deductions	213,636.00	218,571.00	0.00	0.00	0.00	213,636.00	218,571.00
***Total: 71 - Support**		**240,909.00**	**245,844.00**	**0.00**	**31,518.34**	**0.00**	**209,390.66**	**214,325.66**
7211	Assistantships	2,000.00	2,000.00	0.00	15,855.50	0.00	(13,855.50)	(13,855.50)
721100	Assistantships	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**17,105.50**	**0.00**	**(15,105.50)**	**(15,105.50)**
****Total Direct Cost Expenditures**		**275,736.00**	**281,818.00**	**0.00**	**273,793.10**	**0.00**	**1,942.90**	**8,024.90**
7603	F&A Expenditures	31,537.00	25,455.00	0.00	18,278.20	0.00	13,258.80	7,176.80

Grant 14B175 - Ccc Ind. Assoc. & Consoritum
Fund 14B175 - Ccc Ind. Assoc. & Consoritum

Status: Active
FMGR: Freuder, Eugene C

Type: Consortium

PI:	Freuder, Eugene C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	CCC Consortium (Constraint Computation Center Consortium)		Effective Date:	12/30/2001	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEF			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		Rev Account:	531000					

Org UDCSEF - PI Eugene Freuder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	2,727.00	2,727.00	0.00	7,450.53	0.00	(4,723.53)	(4,723.53)
***Total: 76 - F&A and Internal Allocations**		**34,264.00**	**28,182.00**	**0.00**	**25,728.73**	**0.00**	**8,535.27**	**2,453.27**
****Total Indirect Cost Expenditures**		**34,264.00**	**28,182.00**	**0.00**	**25,728.73**	**0.00**	**8,535.27**	**2,453.27**
*****Total Expenditures**		**310,000.00**	**310,000.00**	**0.00**	**299,521.83**	**0.00**	**10,478.17**	**10,478.17**
Revenue								
5310	Corporate Grant & Contracts	280,000.00	280,000.00	0.00	328,750.00	0.00	(48,750.00)	(48,750.00)
531000	US Corporate Grants & Contracts	30,000.00	30,000.00	0.00	(29,228.17)	0.00	59,228.17	59,228.17
***Total: 53 - Sponsored Programs**		**310,000.00**	**310,000.00**	**0.00**	**299,521.83**	**0.00**	**10,478.17**	**10,478.17**
*****Total Revenue**		**310,000.00**	**310,000.00**	**0.00**	**299,521.83**	**0.00**	**10,478.17**	**10,478.17**

Grant 14B182 - Development of Hybrid Melons Status: Active Type: Contract
Fund 14B182 - Development of Hybrid Melons FMGR: Loy, James Brent

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	73.06	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study	0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)	9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
***Total: 61 - Salaries and Wages**		**16,580.00**	**15,196.00**	**73.06**	**15,928.75**	**0.00**	**651.25**	**(732.75)**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,304.00	28.86	3,376.75	0.00	43.25	(72.75)
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,304.00**	**28.86**	**3,376.75**	**0.00**	**43.25**	**(72.75)**
711100	Supplies-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**694.47**	**0.00**	**(694.47)**	**805.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**101.92**	**19,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**101.92**	**19,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5310	Corporate Grant & Contracts	20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts	0.00	0.00	78.40	7,976.45	0.00	(7,976.45)	(7,976.45)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**78.40**	**19,976.45**	**0.00**	**23.55**	**23.55**
*****Total Revenue**		**20,000.00**	**20,000.00**	**78.40**	**19,976.45**	**0.00**	**23.55**	**23.55**

Grant 14B187 - Equipment & Supplies NE Grows Status: Active Type: Grant
Fund 14B187 - Equipment & Supplies NE Grows FMGR: Marriott, Bruce A

PI:	Marriott, Bruce A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New England Grows, Inc.		Effective Date:	6/18/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/28/1999 - 01/28/2002		Rev Account:	531000			

Org UXAGBM - PI Bruce Marriott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	2,812.63	0.00	(2,812.63)	(2,812.63)
711200	Research Supplies	0.00	0.00	0.00	205.20	0.00	(205.20)	(205.20)
7130	Printing and Copying	0.00	0.00	0.00	1,778.28	0.00	(1,778.28)	(1,778.28)
713000	Printing & Copying-General	0.00	0.00	0.00	584.25	0.00	(584.25)	(584.25)
714000	Postage-General	0.00	0.00	0.00	218.33	0.00	(218.33)	(218.33)
717200	Other Professional Services-General	0.00	0.00	0.00	468.35	0.00	(468.35)	(468.35)
71CZ	Other Expenses-Deductions	9,000.00	5,102.28	0.00	0.00	0.00	9,000.00	5,102.28
***Total: 71 - Support**		**10,000.00**	**6,426.28**	**0.00**	**6,391.04**	**0.00**	**3,608.96**	**35.24**
7400	Capitalizable Equipment	0.00	3,573.72	0.00	3,573.72	0.00	(3,573.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,573.72**	**0.00**	**3,573.72**	**0.00**	**(3,573.72)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**35.24**	**35.24**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**35.24**	**35.24**
Revenue								
5310	Corporate Grant & Contracts	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(35.24)	0.00	35.24	35.24
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**35.24**	**35.24**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**35.24**	**35.24**

Grant 14B188 - Nir Analysis | Status: Active | Type: Contract
Fund 14B188 - Nir Analysis | FMGR: Martin, Mary E

PI:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM			
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2003		Rev Account:	531000					

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**2,046.00**	**2,046.00**	**0.00**	**2,045.94**	**0.00**	**0.06**	**0.06**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
***Total: 76 - F&A and Internal Allocations**		**645.00**	**645.00**	**0.00**	**650.03**	**0.00**	**(5.03)**	**(5.03)**
****Total Indirect Cost Expenditures**		**645.00**	**645.00**	**0.00**	**650.03**	**0.00**	**(5.03)**	**(5.03)**
*****Total Expenditures**		**2,691.00**	**2,691.00**	**0.00**	**2,695.97**	**0.00**	**(4.97)**	**(4.97)**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5.97	0.00	(5.97)	(5.97)
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**2,695.97**	**0.00**	**(4.97)**	**(4.97)**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**2,695.97**	**0.00**	**(4.97)**	**(4.97)**

Grant 14B190 - Miscellaneous Account
Status: Active
Type: Grant
Fund 14B190 - Miscellaneous Account
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	CHK#9512	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,059.57	0.00	(9,059.57)	(9,059.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,212.06**	**0.00**	**(11,212.06)**	**(11,212.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,607.09	0.00	(3,607.09)	(3,607.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,641.70**	**0.00**	**(3,641.70)**	**(3,641.70)**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies	5,240.00	5,240.00	0.00	500.00	0.00	4,740.00	4,740.00
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
***Total: 71 - Support**		**17,346.00**	**17,346.00**	**0.00**	**1,570.42**	**0.00**	**15,775.58**	**15,775.58**
****Total Direct Cost Expenditures**		**17,346.00**	**17,346.00**	**0.00**	**16,424.18**	**0.00**	**921.82**	**921.82**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures	3,298.92	3,298.92	0.00	4,499.63	0.00	(1,200.71)	(1,200.71)
***Total: 76 - F&A and Internal Allocations**		**5,444.33**	**5,444.33**	**0.00**	**5,110.39**	**0.00**	**333.94**	**333.94**
****Total Indirect Cost Expenditures**		**5,444.33**	**5,444.33**	**0.00**	**5,110.39**	**0.00**	**333.94**	**333.94**
*****Total Expenditures**		**22,790.33**	**22,790.33**	**0.00**	**21,534.57**	**0.00**	**1,255.76**	**1,255.76**
Revenue								
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	6,426.06	0.00	536.86	536.86
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**21,534.57**	**0.00**	**(5,615.24)**	**(5,615.24)**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**21,534.57**	**0.00**	**(5,615.24)**	**(5,615.24)**

Grant 14B191 - Fast Ethernet
Status: Active
Type: Consortium
Fund 14B191 - Fast Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,063.40	0.00	(43,063.40)	(43,063.40)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	18,297.10	0.00	(18,297.10)	(18,297.10)
615F10	PAT	0.00	0.00	12,699.81	333,864.49	0.00	(333,864.49)	(333,864.49)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,500.00	91,900.00	0.00	(91,900.00)	(91,900.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	139,130.32	0.00	(139,130.32)	(139,130.32)
61SNSH	Student Labor	0.00	0.00	29,730.81	564,795.57	0.00	(564,795.57)	(564,795.57)
61SNWS	College Work Study	0.00	0.00	0.00	1,200.87	0.00	(1,200.87)	(1,200.87)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**47,130.62**	**1,209,027.39**	**0.00**	**(1,209,026.39)**	**(1,209,026.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,016.43	138,882.80	0.00	(138,882.80)	(138,882.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	385.40	7,841.12	0.00	(7,841.12)	(7,841.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,401.83**	**146,723.92**	**0.00**	**(146,723.92)**	**(146,723.92)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	18,698.53	0.00	(18,698.53)	(18,698.53)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	2,102.16	0.00	(2,102.16)	(2,102.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	1,023.90	0.00	(1,023.90)	498,976.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	0.00	0.00	11,825.59	0.00	(11,825.59)	(11,825.59)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts	0.00	0.00	500.36	10,977.94	0.00	(10,977.94)	(10,977.94)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	(994.27)	984.83	0.00	(984.83)	(984.83)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	41.19	691.23	0.00	(691.23)	(691.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,454.29	0.00	(6,454.29)	(6,454.29)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.49	2,454.67	0.00	(2,454.67)	(2,454.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	95.91	1,340.02	0.00	(1,340.02)	(1,340.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,840.31	0.00	(3,840.31)	(3,840.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 71 - Support**		**0.00**	**2,400,000.00**	**(249.32)**	**177,782.87**	**0.00**	**(177,782.87)**	**2,222,217.13**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,751.45	0.00	(8,751.45)	(8,751.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**23,444.45**	**0.00**	**(23,444.45)**	**(23,444.45)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	17,212.35	0.00	(17,212.35)	(17,212.35)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**52,280.52**	**0.00**	**(52,280.52)**	**(52,280.52)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	551,141.23	0.00	(551,141.23)	(551,141.23)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**551,141.23**	**0.00**	**(551,141.23)**	**(551,141.23)**
****Total Direct Cost Expenditures**		**1.00**	**2,400,001.00**	**52,283.13**	**2,160,400.38**	**0.00**	**(2,160,399.38)**	**239,600.62**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	3,959.99	86,343.00	0.00	(86,343.00)	(86,343.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,959.99**	**159,657.93**	**0.00**	**(159,657.93)**	**(159,657.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,959.99**	**159,657.93**	**0.00**	**(159,657.93)**	**(159,657.93)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**2,400,001.00**	**56,243.12**	**2,320,058.31**	**0.00**	**(2,320,057.31)**	**79,942.69**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	535,100.00	(147,408.00)	1,274,193.00	0.00	(1,274,193.00)	(739,093.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**535,101.00**	**(147,408.00)**	**2,427,386.96**	**0.00**	**(2,427,385.96)**	**(1,892,285.96)**
*****Total Revenue**		**1.00**	**535,101.00**	**(147,408.00)**	**2,427,386.96**	**0.00**	**(2,427,385.96)**	**(1,892,285.96)**

Grant 14B192 - Interoperability Lab
Status: Active
Type: Consortium
Fund 14B192 - InterOperability Lab
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	20,179.12	679,618.47	0.00	(679,618.47)	(679,618.47)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	4,597.84	129,920.46	0.00	(129,920.46)	(129,920.46)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	113.38	3,276.48	0.00	(3,276.48)	(3,276.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	547.25	0.00	(547.25)	(547.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,081.25	29,165.41	0.00	(29,165.41)	(29,165.41)
61SNSH	Student Labor	0.00	0.00	106.00	36,303.77	0.00	(36,303.77)	(36,303.77)
61SNWS	College Work Study	0.00	0.00	0.00	499.51	0.00	(499.51)	(499.51)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**26,077.59**	**903,011.35**	**0.00**	**(903,010.35)**	**(903,010.35)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,786.89	306,158.84	0.00	(306,158.84)	(306,158.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	366.93	3,714.24	0.00	(3,714.24)	(3,714.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**10,153.82**	**310,043.92**	**0.00**	**(310,043.92)**	**(310,043.92)**
71	Support	0.00	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	218.26	66,346.23	0.00	(66,346.23)	(66,346.23)
710100	Out-of-State Travel	0.00	0.00	0.00	5,965.33	0.00	(5,965.33)	(5,965.33)
710200	Foreign Travel	0.00	0.00	0.00	3,053.96	0.00	(3,053.96)	(3,053.96)
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,082.76	0.00	(7,082.76)	992,917.24
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	0.00	1,263.93	64,507.84	0.00	(64,507.84)	(64,507.84)
711132	Supplies-Software Incl Site License	0.00	0.00	2,089.05	20,393.11	0.00	(20,393.11)	(20,393.11)
711138	Supplies-Parts	0.00	0.00	3,222.85	26,860.10	0.00	(26,860.10)	(26,860.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	203.91	0.00	(203.91)	(203.91)
713000	Printing & Copying-General	0.00	0.00	0.00	1,429.34	0.00	(1,429.34)	(1,429.34)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	13.88	248.09	0.00	(248.09)	(248.09)
714030	Postage-Express Mail	0.00	0.00	283.10	317.83	0.00	(317.83)	(317.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,290.24	0.00	(4,290.24)	(4,290.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	0.00	430.61	22,104.88	693.60	(22,798.48)	(22,798.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(309,045.00)	0.00	0.00	0.00	0.00	(309,045.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,218.47	0.00	(1,218.47)	(1,218.47)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	2,112.05	0.00	(2,112.05)	(2,112.05)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,029.44	0.00	(12,029.44)	(11,989.44)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,488.88	35,576.47	0.00	(35,576.47)	(35,576.47)
718006	Telecom-Cellular Phones	0.00	0.00	107.12	1,321.91	0.00	(1,321.91)	(1,321.91)
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	1,216.98	0.00	(1,216.98)	(1,216.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.42	702.78	0.00	(702.78)	(702.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	110.23	6,685.95	0.00	(6,685.95)	(6,685.95)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	947.00	0.00	(947.00)	(947.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	10,720.00	49,140.00	0.00	(49,140.00)	(49,140.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	4,183.40	0.00	(4,183.40)	(4,183.40)
***Total: 71 - Support**		**0.00**	**3,790,995.00**	**19,979.33**	**612,975.70**	**693.60**	**(613,669.30)**	**3,177,325.70**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,262.50**	**0.00**	**(1,262.50)**	**(1,262.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	(50,000.00)	22,539.00	0.00	(22,539.00)	(22,539.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**(50,000.00)**	**85,170.90**	**0.00**	**(85,170.90)**	**(85,170.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	468,916.57	0.00	(468,916.57)	(468,916.57)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**297,403.00**	**0.00**	**777,961.57**	**0.00**	**(789,603.57)**	**(480,558.57)**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**4,100,041.00**	**6,210.74**	**2,702,067.94**	**693.60**	**(2,702,760.54)**	**1,397,279.46**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	166.21	129,623.36	0.00	(129,623.36)	(129,623.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**166.21**	**190,749.89**	**0.00**	**(190,749.89)**	**(190,749.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**166.21**	**190,749.89**	**0.00**	**(190,749.89)**	**(190,749.89)**
*****Total Expenditures**		**1.00**	**4,100,041.00**	**6,376.95**	**2,892,817.83**	**693.60**	**(2,893,510.43)**	**1,206,529.57**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	1,026,155.00	(123,192.00)	1,175,425.12	0.00	(1,175,425.12)	(149,270.12)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	0.00	2,100.00	10,300.00	0.00	(10,300.00)	(10,300.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1,026,156.00**	**(121,092.00)**	**2,326,409.64**	**0.00**	**(2,326,408.64)**	**(1,300,253.64)**
*****Total Revenue**		**1.00**	**1,026,156.00**	**(121,092.00)**	**2,326,409.64**	**0.00**	**(2,326,408.64)**	**(1,300,253.64)**

Grant 14B193 - Ethernet Training
Status: Active
Type: Consortium
Fund 14B193 - Ethernet Training
FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B194 - Full Duplex
Status: Active
Type: Consortium
Fund 14B194 - Full Duplex
FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B195 - Cad Consulting Status: Active Type: Consortium
Fund 14B195 - Cad Consulting FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B196 - Token Ring
Status: Active
Type: Consortium
Fund 14B196 - Token Ring
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B197 - Internet Protocol Status: Active Type: Consortium
Fund 14B197 - Internet Protocol FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	6,296.42	247,353.96	0.00	(247,353.96)	(247,353.96)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	15,602.00	0.00	(15,602.00)	(15,602.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,080.50	108,298.21	0.00	(108,298.21)	(108,298.21)
61SNSH	Student Labor	0.00	0.00	25,050.98	394,803.30	0.00	(394,803.30)	(394,803.30)
61SNWS	College Work Study	0.00	0.00	0.00	1,652.71	0.00	(1,652.71)	(1,652.71)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**37,627.90**	**866,172.73**	**0.00**	**(866,171.73)**	**(866,171.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,487.08	98,880.25	0.00	(98,880.25)	(98,880.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	515.01	6,018.08	0.00	(6,018.08)	(6,018.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,002.09**	**104,898.33**	**0.00**	**(104,898.33)**	**(104,898.33)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	612.50	7,663.79	0.00	(7,663.79)	(7,663.79)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	0.00	0.00	(2,674.97)	0.00	2,674.97	2,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	1,634.88	0.00	(1,634.88)	(1,634.88)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	1.62	527.71	0.00	(527.71)	(527.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	24.28	561.65	0.00	(561.65)	(561.65)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	180.19	2,757.46	0.00	(2,757.46)	(2,757.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.68	307.56	0.00	(307.56)	(307.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,186.60	0.00	(1,186.60)	(1,186.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 71 - Support**		**0.00**	**1,700,000.00**	**831.27**	**78,231.91**	**0.00**	**(78,231.91)**	**1,621,768.09**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	678.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**678.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(35,228.19)	0.00	35,228.19	35,228.19
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(35,228.19)**	**0.00**	**35,228.19**	**35,228.19**
****Total Direct Cost Expenditures**		**1.00**	**1,700,001.00**	**42,139.26**	**1,057,082.08**	**0.00**	**(1,057,081.08)**	**642,918.92**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	3,201.08	59,437.87	0.00	(59,437.87)	(59,437.87)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,201.08**	**108,218.44**	**0.00**	**(108,218.44)**	**(108,218.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,201.08**	**108,218.44**	**0.00**	**(108,218.44)**	**(108,218.44)**
*****Total Expenditures**		**1.00**	**1,700,001.00**	**45,340.34**	**1,165,300.52**	**0.00**	**(1,165,299.52)**	**534,700.48**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	389,150.00	(88,472.00)	522,716.00	0.00	(522,716.00)	(133,566.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
***Total: 53 - Sponsored Programs**		**1.00**	**389,151.00**	**(88,472.00)**	**1,081,782.00**	**0.00**	**(1,081,781.00)**	**(692,631.00)**
***Total Revenue**		**1.00**	**389,151.00**	**(88,472.00)**	**1,081,782.00**	**0.00**	**(1,081,781.00)**	**(692,631.00)**

Grant 14B198 - FDDI
Status: Active
Type: Consortium
Fund 14B198 - FDDI
FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant 14B199 - Network Management
Status: Active
Type: Consortium
Fund 14B199 - Network Management
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B200 - 10-Base-t Status: Active Type: Consortium
Fund 14B200 - 10-Base-t FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	827.99	18,233.70	0.00	(18,233.70)	(18,233.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,222.46	0.00	(8,222.46)	(8,222.46)
61SNSH	Student Labor	0.00	0.00	3,434.00	25,630.80	0.00	(25,630.80)	(25,630.80)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**4,261.99**	**55,086.96**	**0.00**	**(55,085.96)**	**(55,085.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	327.05	7,835.40	0.00	(7,835.40)	(7,835.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**327.05**	**7,876.40**	**0.00**	**(7,876.40)**	**(7,876.40)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,972.69	0.00	(2,972.69)	(2,972.69)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	586.52	0.00	(586.52)	(586.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	5.82	0.00	(5.82)	(5.82)
***Total: 71 - Support**		**0.00**	**135,000.00**	**24.64**	**9,148.32**	**0.00**	**(9,148.32)**	**125,851.68**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	295,932.31	0.00	(295,932.31)	(295,932.31)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**295,932.31**	**0.00**	**(295,932.31)**	**(295,932.31)**
****Total Direct Cost Expenditures**		**1.00**	**135,001.00**	**4,613.68**	**368,043.99**	**0.00**	**(368,042.99)**	**(233,042.99)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	369.53	4,032.01	0.00	(4,032.01)	(4,032.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**369.53**	**7,119.45**	**0.00**	**(7,119.45)**	**(7,119.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**369.53**	**7,119.45**	**0.00**	**(7,119.45)**	**(7,119.45)**

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**135,001.00**	**4,983.21**	**375,163.44**	**0.00**	**(375,162.44)**	**(240,162.44)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	35,000.00	12,000.00	252,730.00	0.00	(252,730.00)	(217,730.00)
***Total: 53 - Sponsored Programs**		**1.00**	**35,001.00**	**12,000.00**	**453,330.00**	**0.00**	**(453,329.00)**	**(418,329.00)**
*****Total Revenue**		**1.00**	**35,001.00**	**12,000.00**	**453,330.00**	**0.00**	**(453,329.00)**	**(418,329.00)**

Grant 14B201 - Atm
Status: Active
Type: Consortium
Fund 14B201 - Atm
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,053.72**	**0.00**	**(237,052.72)**	**(237,052.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 71 - Support**		**0.00**	**400,000.00**	**0.00**	**49,727.97**	**0.00**	**(49,727.97)**	**350,272.03**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)

Grant 14B201 - Atm
Fund 14B201 - Atm
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**198,233.71**	**0.00**	**(198,233.71)**	**(198,233.71)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**539,075.01**	**0.00**	**(539,074.01)**	**(139,074.01)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,072.69	0.00	(1,072.69)	(1,072.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,084.26**	**0.00**	**(34,084.26)**	**(34,084.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,084.26**	**0.00**	**(34,084.26)**	**(34,084.26)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**573,159.27**	**0.00**	**(573,158.27)**	**(173,158.27)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	168,842.00	0.00	(168,842.00)	(168,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**573,481.80**	**0.00**	**(573,480.80)**	**(573,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**573,481.80**	**0.00**	**(573,480.80)**	**(573,480.80)**

Grant 14B202 - Dec Scsi
Status: Active
Type: Consortium
Fund 14B202 - Dec Scsi
FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B203 - Fibre Channel | Status: Active | Type: Consortium
Fund 14B203 - Fibre Channel | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	155,173.38	0.00	(155,173.38)	(155,173.38)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	104,008.14	0.00	(104,008.14)	(104,008.14)
615F10	PAT	0.00	0.00	2,149.16	143,702.57	0.00	(143,702.57)	(143,702.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNSH	Student Labor	0.00	0.00	5,473.06	152,746.56	0.00	(152,746.56)	(152,746.56)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**10,822.22**	**585,820.46**	**0.00**	**(585,819.46)**	**(585,819.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	848.92	61,110.51	0.00	(61,110.51)	(61,110.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	2,576.24	0.00	(2,576.24)	(2,576.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,111.32**	**63,686.75**	**0.00**	**(63,686.75)**	**(63,686.75)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	4,849.20	9,003.44	0.00	(9,003.44)	(9,003.44)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,246.52	0.00	(1,246.52)	(1,246.52)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	0.00	0.00	(4,008.00)	0.00	4,008.00	4,008.00
711138	Supplies-Parts	0.00	0.00	0.00	110.36	0.00	(110.36)	(110.36)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(10,981.49)	0.00	10,981.49	10,981.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	3.33	4,387.65	0.00	(4,387.65)	(4,387.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	29.69	(3,841.89)	0.00	3,841.89	3,841.89
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.08	1,255.63	0.00	(1,255.63)	(1,255.63)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.13	426.57	0.00	(426.57)	(426.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,225.90	0.00	(2,225.90)	(2,225.90)
***Total: 71 - Support**		**0.00**	**1,300,000.00**	**4,958.43**	**20,601.08**	**0.00**	**(20,601.08)**	**1,279,398.92**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,702.65	0.00	(5,702.65)	(5,702.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**90,207.15**	**0.00**	**(90,207.15)**	**(90,207.15)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	138,107.48	0.00	(138,107.48)	(138,107.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**138,107.48**	**0.00**	**(138,107.48)**	**(138,107.48)**
****Total Direct Cost Expenditures**		**1.00**	**1,300,001.00**	**16,891.97**	**922,437.92**	**0.00**	**(922,436.92)**	**377,563.08**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	1,109.48	27,413.25	0.00	(27,413.25)	(27,413.25)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,109.48**	**77,853.55**	**0.00**	**(77,853.55)**	**(77,853.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,109.48**	**77,853.55**	**0.00**	**(77,853.55)**	**(77,853.55)**
*****Total Expenditures**		**1.00**	**1,300,001.00**	**18,001.45**	**1,000,291.47**	**0.00**	**(1,000,290.47)**	**299,709.53**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	263,500.00	500.00	427,781.00	0.00	(427,781.00)	(164,281.00)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
***Total: 53 - Sponsored Programs**		**1.00**	**263,501.00**	**500.00**	**1,045,654.48**	**0.00**	**(1,045,653.48)**	**(782,153.48)**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**263,501.00**	**500.00**	**1,045,654.48**	**0.00**	**(1,045,653.48)**	**(782,153.48)**

Grant 14B204 - World Wide Web Projects
Status: Active
Type: Consortium
Fund 14B204 - World Wide Web Projects
FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B205 - Lab Facility | Status: Active | Type: Consortium
Fund 14B205 - Lab Facility | FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B206 - Wireless Networks | Status: Active | Type: Consortium
Fund 14B206 - Wireless Networks | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,100.00	0.00	(56,100.00)	(56,100.00)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	18,808.00	0.00	(18,808.00)	(18,808.00)
615F10	PAT	0.00	0.00	0.00	280,870.04	0.00	(280,870.04)	(280,870.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,825.53	0.00	(18,825.53)	(18,825.53)
61SNSH	Student Labor	0.00	0.00	10,072.52	178,969.92	0.00	(178,969.92)	(178,969.92)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**13,272.52**	**553,573.49**	**0.00**	**(553,572.49)**	**(553,572.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	104,782.51	0.00	(104,782.51)	(104,782.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	2,855.14	0.00	(2,855.14)	(2,855.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**262.40**	**107,637.65**	**0.00**	**(107,637.65)**	**(107,637.65)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	18,098.51	0.00	(18,098.51)	(18,098.51)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	0.00	75.00	2,488.65	0.00	(2,488.65)	(2,488.65)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	497.84	0.00	(497.84)	(497.84)
711138	Supplies-Parts	0.00	0.00	0.00	1,955.42	0.00	(1,955.42)	(1,955.42)
713000	Printing & Copying-General	0.00	0.00	25.50	25.50	0.00	(25.50)	(25.50)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	(999.26)	355.25	0.00	(355.25)	(355.25)
714030	Postage-Express Mail	0.00	0.00	29.69	318.74	0.00	(318.74)	(318.74)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.66	1,760.81	0.00	(1,760.81)	(1,760.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.46	229.44	0.00	(229.44)	(229.44)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.25	4,813.80	0.00	(4,813.80)	(4,813.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: 71 - Support**		**0.00**	**1,180,000.00**	**(736.70)**	**69,212.49**	**0.00**	**(69,212.49)**	**1,110,787.51**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25,719.50**	**0.00**	**(25,719.50)**	**(25,719.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,773.00**	**0.00**	**(5,773.00)**	**(5,773.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(242,044.36)	0.00	242,044.36	242,044.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(242,044.36)**	**0.00**	**242,044.36**	**242,044.36**
****Total Direct Cost Expenditures**		**1.00**	**1,180,001.00**	**12,798.22**	**519,871.77**	**0.00**	**(519,870.77)**	**660,129.23**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	938.82	42,240.00	0.00	(42,240.00)	(42,240.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**938.82**	**75,850.85**	**0.00**	**(75,850.85)**	**(75,850.85)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**938.82**	**75,850.85**	**0.00**	**(75,850.85)**	**(75,850.85)**
*****Total Expenditures**		**1.00**	**1,180,001.00**	**13,737.04**	**595,722.62**	**0.00**	**(595,721.62)**	**584,278.38**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	257,100.00	(67,392.00)	253,120.00	0.00	(253,120.00)	3,980.00
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	0.00	5,700.00	20,350.00	0.00	(20,350.00)	(20,350.00)
***Total: 53 - Sponsored Programs**		**1.00**	**257,101.00**	**(61,692.00)**	**487,693.60**	**0.00**	**(487,692.60)**	**(230,592.60)**
*****Total Revenue**		**1.00**	**257,101.00**	**(61,692.00)**	**487,693.60**	**0.00**	**(487,692.60)**	**(230,592.60)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B207 - Interop Project Status: Active Type: Consortium
Fund 14B207 - Interop Project FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B208 - Digital Projects Status: Active Type: Consortium
Fund 14B208 - Digital Projects FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B209 - Linux Development
Status: Active
Type: Consortium
Fund 14B209 - Linux Development
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appointment	0.00	0.00	2,585.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,350.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	661.50	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**4,596.50**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	322.68	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**322.68**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.66	579.88	0.00	(579.88)	(579.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
***Total: 71 - Support**		**0.00**	**470,000.00**	**48.66**	**7,465.21**	**0.00**	**(7,465.21)**	**462,534.79**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(38,903.19)**	**0.00**	**38,903.19**	**38,903.19**
****Total Direct Cost Expenditures**		**1.00**	**470,001.00**	**4,967.84**	**326,468.43**	**0.00**	**(326,467.43)**	**143,532.57**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	411.03	9,897.63	0.00	(9,897.63)	(9,897.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**411.03**	**36,451.28**	**0.00**	**(36,451.28)**	**(36,451.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**411.03**	**36,451.28**	**0.00**	**(36,451.28)**	**(36,451.28)**
*****Total Expenditures**		**1.00**	**470,001.00**	**5,378.87**	**362,919.71**	**0.00**	**(362,918.71)**	**107,081.29**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	80,000.00	231,280.00	0.00	(231,280.00)	(171,280.00)
***Total: 53 - Sponsored Programs**		**1.00**	**60,001.00**	**80,000.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(305,409.00)**
*****Total Revenue**		**1.00**	**60,001.00**	**80,000.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(305,409.00)**

Grant 14B210 - Iol Projects Status: Active Type: Consortium
Fund 14B210 - Iol Projects FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,932.61	0.00	(4,932.61)	(4,932.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**45,994.05**	**0.00**	**(45,994.05)**	**154,005.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	2,200.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**2,200.00**	**67,091.68**	**0.00**	**(67,091.68)**	**(67,091.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,466.83)**	**0.00**	**129,467.68**	**129,467.68**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**2,200.00**	**(14,755.95)**	**0.00**	**14,756.95**	**214,756.95**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	220.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**220.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**

Grant 14B210 - Iol Projects
Fund 14B210 - Iol Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**220.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
*****Total Expenditures**		**1.00**	**200,001.00**	**2,420.00**	**115.15**	**0.00**	**(114.15)**	**199,885.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B211 - Training Projects Status: Active Type: Consortium
Fund 14B211 - Training Projects FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B212 - Infrared | Status: Active | Type: Consortium
Fund 14B212 - Infrared | FMGR: Lenharth, William H

PI:	Lenharth, William H			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC			Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B213 - Gigabit Ethernet
Status: Active
Type: Consortium
Fund 14B213 - Gigabit Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,052.42	0.00	(67,052.42)	(67,052.42)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	26,100.00	0.00	(26,100.00)	(26,100.00)
615F10	PAT	0.00	0.00	8,677.20	327,930.15	0.00	(327,930.15)	(327,930.15)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,500.00	26,500.00	0.00	(26,500.00)	(26,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,446.50	59,601.97	0.00	(59,601.97)	(59,601.97)
61SNSH	Student Labor	0.00	0.00	9,065.17	245,218.81	0.00	(245,218.81)	(245,218.81)
61SNWS	College Work Study	0.00	0.00	0.00	413.78	0.00	(413.78)	(413.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**28,888.87**	**755,547.73**	**0.00**	**(755,546.73)**	**(755,546.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,427.50	125,622.43	0.00	(125,622.43)	(125,622.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	914.01	5,472.06	0.00	(5,472.06)	(5,472.06)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,341.51**	**131,094.49**	**0.00**	**(131,094.49)**	**(131,094.49)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	15,879.23	0.00	(15,879.23)	(15,879.23)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	3,583.26	0.00	(3,583.26)	(3,583.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	0.00	0.00	3,627.97	0.00	(3,627.97)	(3,627.97)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts	0.00	0.00	1,379.10	5,533.55	0.00	(5,533.55)	(5,533.55)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	3.62	(251.95)	0.00	251.95	251.95
714030	Postage-Express Mail	0.00	0.00	92.85	426.14	0.00	(426.14)	(426.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,394.00	0.00	(2,394.00)	(2,394.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,472.19	0.00	(1,472.19)	(1,472.19)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.99	1,739.74	0.00	(1,739.74)	(1,739.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.42	765.52	0.00	(765.52)	(765.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.60	0.00	(295.60)	(295.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: 71 - Support**		**0.00**	**1,800,000.00**	**1,585.98**	**98,297.20**	**0.00**	**(98,297.20)**	**1,701,702.80**
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,255.20	0.00	(8,255.20)	(8,255.20)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**39,564.45**	**0.00**	**(39,564.45)**	**(39,564.45)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	31,107.35	0.00	(31,107.35)	(31,107.35)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**103,291.56**	**0.00**	**(103,291.56)**	**(103,291.56)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	115,708.63	0.00	(115,708.63)	(115,708.63)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**115,708.63**	**0.00**	**(115,708.63)**	**(115,708.63)**
****Total Direct Cost Expenditures**		**1.00**	**1,800,001.00**	**34,816.36**	**1,243,504.06**	**0.00**	**(1,243,503.06)**	**556,496.94**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	2,737.99	60,424.03	0.00	(60,424.03)	(60,424.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,737.99**	**112,036.45**	**0.00**	**(112,036.45)**	**(112,036.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,737.99**	**112,036.45**	**0.00**	**(112,036.45)**	**(112,036.45)**
*****Total Expenditures**		**1.00**	**1,800,001.00**	**37,554.35**	**1,355,540.51**	**0.00**	**(1,355,539.51)**	**444,460.49**

Revenue

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	443,200.00	(105,134.00)	910,728.00	0.00	(910,728.00)	(467,528.00)
***Total: 53 - Sponsored Programs**		**1.00**	**443,201.00**	**(105,134.00)**	**1,517,756.00**	**0.00**	**(1,517,755.00)**	**(1,074,555.00)**
*****Total Revenue**		**1.00**	**443,201.00**	**(105,134.00)**	**1,517,756.00**	**0.00**	**(1,517,755.00)**	**(1,074,555.00)**

Grant 14B214 - Adsl
Status: Active
Type: Consortium
Fund 14B214 - Adsl
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	87,300.00	0.00	(87,300.00)	(87,300.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	51,129.90	0.00	(51,129.90)	(51,129.90)
615F10	PAT	0.00	0.00	2,537.73	269,703.93	0.00	(269,703.93)	(269,703.93)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,833.20	0.00	(40,833.20)	(40,833.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	10,845.18	47,500.30	0.00	(47,500.30)	(47,500.30)
61SNSH	Student Labor	0.00	0.00	3,574.68	256,979.22	0.00	(256,979.22)	(256,979.22)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**16,957.59**	**770,446.55**	**0.00**	**(770,445.55)**	**(770,445.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,002.40	107,493.35	0.00	(107,493.35)	(107,493.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	889.31	4,449.34	0.00	(4,449.34)	(4,449.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,891.71**	**111,942.69**	**0.00**	**(111,942.69)**	**(111,942.69)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	3,759.93	0.00	(3,759.93)	(3,759.93)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	2,068.73	0.00	(2,068.73)	(2,068.73)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,454.75	0.00	(1,454.75)	(1,454.75)
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	0.00	0.00	14,806.52	0.00	(14,806.52)	(14,806.52)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.97	0.00	(938.97)	(938.97)
711138	Supplies-Parts	0.00	0.00	629.61	2,239.90	0.00	(2,239.90)	(2,239.90)
711160	Supplies-Books	0.00	0.00	0.00	113.45	0.00	(113.45)	(113.45)
711172	Program Supplies	0.00	0.00	0.00	(3,000.00)	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)

Grant 14B214 - Adsl
Fund 14B214 - Adsl
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	1.54	2,203.58	0.00	(2,203.58)	(2,203.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(574.30)	0.00	574.30	574.30
714030	Postage-Express Mail	0.00	0.00	20.00	230.14	0.00	(230.14)	(230.14)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	383.06	13,332.41	0.00	(13,332.41)	(13,332.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	75.13	0.00	(75.13)	(75.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.95	5,216.64	0.00	(5,216.64)	(5,216.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.14	1,153.02	0.00	(1,153.02)	(1,153.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	224.62	2,745.22	0.00	(2,745.22)	(2,745.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
***Total: 71 - Support**		**0.00**	**2,810,000.00**	**1,416.92**	**282,883.55**	**0.00**	**(282,883.55)**	**2,527,116.45**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,055.60	0.00	(7,055.60)	(7,055.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**55,927.10**	**0.00**	**(55,927.10)**	**(55,927.10)**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**301,879.24**	**0.00**	**(301,879.24)**	**(301,879.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	969,285.88	0.00	(969,285.88)	(969,285.88)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**969,285.88**	**0.00**	**(969,285.88)**	**(969,285.88)**
****Total Direct Cost Expenditures**		**1.00**	**2,810,001.00**	**20,266.22**	**2,492,365.01**	**0.00**	**(2,492,364.01)**	**317,635.99**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	1,529.63	60,741.63	0.00	(60,741.63)	(60,741.63)

Grant 14B214 - Adsl
Fund 14B214 - Adsl
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,529.63**	**151,814.05**	**0.00**	**(151,814.05)**	**(151,814.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,529.63**	**151,814.05**	**0.00**	**(151,814.05)**	**(151,814.05)**
*****Total Expenditures**		**1.00**	**2,810,001.00**	**21,795.85**	**2,644,179.06**	**0.00**	**(2,644,178.06)**	**165,821.94**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	730,000.00	(53,717.00)	833,043.00	0.00	(833,043.00)	(103,043.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	0.00	4,000.00	95,610.00	0.00	(95,610.00)	(95,610.00)
***Total: 53 - Sponsored Programs**		**1.00**	**730,001.00**	**(49,717.00)**	**2,630,817.15**	**0.00**	**(2,630,816.15)**	**(1,900,816.15)**
*****Total Revenue**		**1.00**	**730,001.00**	**(49,717.00)**	**2,630,817.15**	**0.00**	**(2,630,816.15)**	**(1,900,816.15)**

Grant 14B215 - Bridge Functions | Status: Active | Type: Consortium
Fund 14B215 - Bridge Functions | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	3,821.22	43,464.27	0.00	(43,464.27)	(43,464.27)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,292.39	161,343.52	0.00	(161,343.52)	(161,343.52)
61SNSH	Student Labor	0.00	0.00	13,597.78	205,904.65	0.00	(205,904.65)	(205,904.65)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**21,711.39**	**416,250.64**	**0.00**	**(416,249.64)**	**(416,249.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,509.38	21,490.46	0.00	(21,490.46)	(21,490.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	351.97	9,361.28	0.00	(9,361.28)	(9,361.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,861.35**	**30,851.74**	**0.00**	**(30,851.74)**	**(30,851.74)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	861.00	3,502.42	0.00	(3,502.42)	(3,502.42)
710200	Foreign Travel	0.00	0.00	0.00	3,074.83	0.00	(3,074.83)	(3,074.83)
710300	Conference Registration Fees	0.00	0.00	600.00	1,650.00	0.00	(1,650.00)	(1,650.00)
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	0.00	0.00	333.90	0.00	(333.90)	(333.90)
711138	Supplies-Parts	0.00	0.00	612.79	3,504.98	0.00	(3,504.98)	(3,504.98)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.74	(462.40)	0.00	462.40	462.40
714030	Postage-Express Mail	0.00	0.00	572.29	1,947.40	0.00	(1,947.40)	(1,947.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,062.04	0.00	(5,062.04)	(5,062.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.66	1,213.40	0.00	(1,213.40)	(1,213.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.95	333.47	0.00	(333.47)	(333.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,021.30	0.00	(1,021.30)	(1,021.30)
***Total: 71 - Support**		**0.00**	**770,000.00**	**2,706.43**	**32,612.69**	**0.00**	**(32,612.69)**	**737,387.31**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(89,188.84)	0.00	89,188.84	89,188.84
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(89,188.84)**	**0.00**	**89,188.84**	**89,188.84**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**770,001.00**	**26,279.17**	**390,526.23**	**0.00**	**(390,525.23)**	**379,474.77**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	2,095.24	31,947.94	0.00	(31,947.94)	(31,947.94)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,095.24**	**47,438.91**	**0.00**	**(47,438.91)**	**(47,438.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,095.24**	**47,438.91**	**0.00**	**(47,438.91)**	**(47,438.91)**
*****Total Expenditures**		**1.00**	**770,001.00**	**28,374.41**	**437,965.14**	**0.00**	**(437,964.14)**	**332,035.86**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	176,200.00	(48,212.67)	258,152.33	0.00	(258,152.33)	(81,952.33)
531300	Program Income-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 53 - Sponsored Programs**		**1.00**	**176,201.00**	**(48,212.67)**	**368,704.33**	**0.00**	**(368,703.33)**	**(192,503.33)**
*****Total Revenue**		**1.00**	**176,201.00**	**(48,212.67)**	**368,704.33**	**0.00**	**(368,703.33)**	**(192,503.33)**

Grant 14B216 - 1394 - (firewire)
Status: Active
Type: Consortium
Fund 14B216 - 1394 - (firewire)
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B225 - IRC Osr Administration
Status: Active
Type: Other
Fund 14B225 - IRC Osr Administration
FMGR: Cataneo, Kathryn B

PI:	Cataneo, Kathryn B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2003		Rev Account:	531000			

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	58,266.34	0.00	(58,266.34)	(58,266.34)
615NZ0	PAT Unallocated Budget (Bud Only)	35,639.00	133,480.00	0.00	0.00	0.00	35,639.00	133,480.00
617F10	Operating Staff	0.00	0.00	2,189.85	12,381.35	0.00	(12,381.35)	(12,381.35)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	247.80	0.00	(247.80)	(247.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,719.60	0.00	(16,719.60)	(16,719.60)
61SNWS	College Work Study	0.00	0.00	0.00	329.40	0.00	(329.40)	(329.40)
***Total: 61 - Salaries and Wages**		**35,639.00**	**133,480.00**	**2,189.85**	**87,944.49**	**0.00**	**(52,305.49)**	**45,535.51**
65YF10	Full Fringe Benefit Distr Expe	12,471.00	40,494.37	864.99	27,001.72	0.00	(14,530.72)	13,492.65
***Total: 65 - Fringe Benefits**		**12,471.00**	**40,494.37**	**864.99**	**27,001.72**	**0.00**	**(14,530.72)**	**13,492.65**
7100	In-State Travel	0.00	0.00	0.00	467.11	0.00	(467.11)	(467.11)
7101	Out of State Travel	0.00	0.00	0.00	9,018.36	0.00	(9,018.36)	(9,018.36)
7102	Foreign Travel	0.00	0.00	0.00	201.39	0.00	(201.39)	(201.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,385.00	0.00	(2,385.00)	(2,385.00)
710Z	Travel-Other	6,900.00	15,000.00	0.00	0.00	0.00	6,900.00	15,000.00
7110	Purchasing Cards	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
7111	Supplies	0.00	0.00	0.00	1,190.43	0.00	(1,190.43)	(1,190.43)
7112	Research Supplies	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
7140	Postage	0.00	0.00	0.00	65.48	0.00	(65.48)	(65.48)
7160	Maintenance and Repairs	0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
7180	Telecommunications	0.00	0.00	0.00	1,029.65	0.00	(1,029.65)	(1,029.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
7191	Membership Dues and Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
71CZ	Other Expenses-Deductions	5,035.53	8,535.53	0.00	0.00	0.00	5,035.53	8,535.53
***Total: 71 - Support**		**11,935.53**	**23,535.53**	**0.00**	**15,193.73**	**0.00**	**(3,258.20)**	**8,341.80**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	2,158.95	0.00	(2,158.95)	341.05
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**2,158.95**	**0.00**	**(2,158.95)**	**341.05**
****Total Direct Cost Expenditures**		**60,045.53**	**200,009.90**	**3,054.84**	**132,298.89**	**0.00**	**(72,253.36)**	**67,711.01**
*****Total Expenditures**		**60,045.53**	**200,009.90**	**3,054.84**	**132,298.89**	**0.00**	**(72,253.36)**	**67,711.01**

Revenue

Grant 14B225 - IRC Osr Administration
Fund 14B225 - IRC Osr Administration

Status: Active
FMGR: Cataneo, Kathryn B

Type: Other

PI:	Cataneo, Kathryn B		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2003		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,349.88	(23,694.60)	0.00	23,694.60	23,694.60
5313	Program Income	60,045.53	200,009.90	0.00	138,076.53	0.00	(78,031.00)	61,933.37
531300	Program Income-General	0.00	0.00	0.00	17,212.00	0.00	(17,212.00)	(17,212.00)
***Total: 53 - Sponsored Programs**		**60,045.53**	**200,009.90**	**2,349.88**	**131,593.93**	**0.00**	**(71,548.40)**	**68,415.97**
*****Total Revenue**		**60,045.53**	**200,009.90**	**2,349.88**	**131,593.93**	**0.00**	**(71,548.40)**	**68,415.97**

Grant 14B232 - IRC Tag Uv Exitation Study Status: Active Type: Other
Fund 14B232 - IRC Tag Uv Exitation Study FMGR: Balling, Ludwig C

PI:	Balling, Ludwig C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/28/1999 - 06/30/2002		Rev Account:	530100			

Org UDPHLB - PI Ludwig Balling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,940.00	50,940.00	0.00	0.00	0.00	50,940.00	50,940.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,105.00	0.00	(54,105.00)	(54,105.00)
***Total: 61 - Salaries and Wages**		**50,940.00**	**50,940.00**	**0.00**	**54,105.00**	**0.00**	**(3,165.00)**	**(3,165.00)**
65YF10	Full Fringe Benefit Distr Expe	4,347.00	4,347.00	0.00	2,654.82	0.00	1,692.18	1,692.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.60	0.00	(1,884.60)	(1,884.60)
***Total: 65 - Fringe Benefits**		**4,347.00**	**4,347.00**	**0.00**	**4,539.42**	**0.00**	**(192.42)**	**(192.42)**
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	0.00	0.00	0.00	1,294.46	0.00	(1,294.46)	(1,294.46)
7161	Rentals-Leases	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	4,013.00	4,013.00	0.00	0.00	0.00	4,013.00	4,013.00
***Total: 71 - Support**		**5,013.00**	**5,013.00**	**0.00**	**1,634.46**	**0.00**	**3,378.54**	**3,378.54**
****Total Direct Cost Expenditures**		**60,300.00**	**60,300.00**	**0.00**	**60,278.88**	**0.00**	**21.12**	**21.12**
*****Total Expenditures**		**60,300.00**	**60,300.00**	**0.00**	**60,278.88**	**0.00**	**21.12**	**21.12**
Revenue								
5301	State Programs	60,300.00	25,000.00	0.00	14,743.13	0.00	45,556.87	10,256.87
530100	NH State Programs	0.00	0.00	0.00	10,235.75	0.00	(10,235.75)	(10,235.75)
5314	Other Private G&C	0.00	35,300.00	0.00	35,300.00	0.00	(35,300.00)	0.00
***Total: 53 - Sponsored Programs**		**60,300.00**	**60,300.00**	**0.00**	**60,278.88**	**0.00**	**21.12**	**21.12**
*****Total Revenue**		**60,300.00**	**60,300.00**	**0.00**	**60,278.88**	**0.00**	**21.12**	**21.12**

Grant 14B233 - NHIRC: Bentley Pharma....ii
Status: Active
Type: Other
Fund 14B233 - NHIRC: Bentley Pharma....ii
FMGR: Wells, Roger E

PI:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/29/2000 - 06/30/2004		Rev Account:	530100			

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,746.00	0.00	(10,746.00)	(10,746.00)
615NZ0	PAT Unallocated Budget (Bud Only)	63,184.00	63,184.00	0.00	0.00	0.00	63,184.00	63,184.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	954.54	3,500.00	0.00	(3,500.00)	(3,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**71,184.00**	**71,184.00**	**954.54**	**17,246.00**	**0.00**	**53,938.00**	**53,938.00**
65YF10	Full Fringe Benefit Distr Expe	23,198.00	23,198.00	0.00	3,868.56	0.00	19,329.44	19,329.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.27	533.00	0.00	(533.00)	(533.00)
***Total: 65 - Fringe Benefits**		**23,198.00**	**23,198.00**	**78.27**	**4,401.56**	**0.00**	**18,796.44**	**18,796.44**
710100	Out-of-State Travel	0.00	0.00	1,748.34	1,748.34	0.00	(1,748.34)	(1,748.34)
711100	Supplies-General	0.00	0.00	0.00	2,436.15	0.00	(2,436.15)	(2,436.15)
711110	Supplies-Animal Feed-Care	0.00	0.00	3,844.26	3,856.26	0.00	(3,856.26)	(3,856.26)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
7112	Research Supplies	0.00	0.00	0.00	7,115.42	0.00	(7,115.42)	(7,115.42)
711200	Research Supplies	0.00	0.00	1,876.61	10,101.27	0.00	(10,101.27)	(10,101.27)
714000	Postage-General	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
714030	Postage-Express Mail	0.00	0.00	0.00	27.02	0.00	(27.02)	(27.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7172	Other Professional Services	0.00	0.00	0.00	5,421.41	0.00	(5,421.41)	(5,421.41)
717200	Other Professional Services-General	0.00	0.00	0.00	18,274.86	0.00	(18,274.86)	(18,274.86)
71CZ	Other Expenses-Deductions	28,368.00	28,368.00	0.00	0.00	0.00	28,368.00	28,368.00
***Total: 71 - Support**		**28,368.00**	**28,368.00**	**7,469.21**	**50,534.48**	**0.00**	**(22,166.48)**	**(22,166.48)**
****Total Direct Cost Expenditures**		**122,750.00**	**122,750.00**	**8,502.02**	**72,182.04**	**0.00**	**50,567.96**	**50,567.96**
*****Total Expenditures**		**122,750.00**	**122,750.00**	**8,502.02**	**72,182.04**	**0.00**	**50,567.96**	**50,567.96**
Revenue								
5301	State Programs	122,750.00	60,000.00	0.00	10,580.77	0.00	112,169.23	49,419.23
530100	NH State Programs	0.00	0.00	2,785.44	11,436.81	0.00	(11,436.81)	(11,436.81)
5314	Other Private G&C	0.00	62,750.00	0.00	28,760.40	0.00	(28,760.40)	33,989.60
531400	Miscellaneous Private Sources	0.00	0.00	0.00	15,687.48	0.00	(15,687.48)	(15,687.48)

Grant 14B233 - NHIRC: Bentley Pharma....ii
Fund 14B233 - NHIRC: Bentley Pharma....ii
Status: Active
FMGR: Wells, Roger E
Type: Other

PI:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/29/2000 - 06/30/2004		Rev Account:	530100			

Org UBASRW - PI Roger Wells

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**122,750.00**	**122,750.00**	**2,785.44**	**66,465.46**	**0.00**	**56,284.54**	**56,284.54**
****Total Revenue**	**122,750.00**	**122,750.00**	**2,785.44**	**66,465.46**	**0.00**	**56,284.54**	**56,284.54**

Grant 14B235 - IRC: Bentley Pharmaceuticals | Status: Active | Type: Other
Fund 14B235 - IRC: Bentley Pharmaceuticals | FMGR: Durant, Yvon G

PI:	Durant, Yvon G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/15/2000 - 05/14/2004	Rev Account:	530100				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,339.02	0.00	(43,339.02)	(43,339.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,639.00	86,239.00	0.00	0.00	0.00	81,639.00	86,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,312.66	16,867.91	0.00	(16,867.91)	(16,867.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,850.00	0.00	(34,850.00)	(34,850.00)
613NZ0	Grad Unallocated Budget (Bud Only)	77,054.00	84,904.00	0.00	0.00	0.00	77,054.00	84,904.00
613P90	Graduate Summer Appointment	0.00	0.00	2,118.01	17,168.01	0.00	(17,168.01)	(17,168.01)
615F10	PAT	0.00	0.00	0.00	6,568.23	0.00	(6,568.23)	(6,568.23)
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	13,045.00	13,045.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,615.38	0.00	(7,615.38)	(7,615.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,168.75	0.00	(3,168.75)	(3,168.75)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
***Total: 61 - Salaries and Wages**		**171,738.00**	**184,188.00**	**4,430.67**	**129,836.05**	**0.00**	**41,901.95**	**54,351.95**
65YF10	Full Fringe Benefit Distr Expe	33,796.00	34,842.00	0.00	19,636.08	0.00	14,159.92	15,205.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.32	2,909.83	0.00	(2,909.83)	(2,909.83)
***Total: 65 - Fringe Benefits**		**33,796.00**	**34,842.00**	**363.32**	**22,545.91**	**0.00**	**11,250.09**	**12,296.09**
7100	In-State Travel	0.00	0.00	0.00	215.51	0.00	(215.51)	(215.51)
710000	In-State Travel	4,000.00	4,000.00	45.46	182.85	0.00	3,817.15	3,817.15
7101	Out of State Travel	0.00	0.00	0.00	1,221.83	0.00	(1,221.83)	(1,221.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,137.99	0.00	(1,137.99)	(1,137.99)
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710200	Foreign Travel	0.00	0.00	0.00	1,281.22	0.00	(1,281.22)	(1,281.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	792.68	0.00	(792.68)	(792.68)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	310.88	0.00	(310.88)	(310.88)
7112	Research Supplies	0.00	0.00	0.00	6,020.21	0.00	(6,020.21)	(6,020.21)
711200	Research Supplies	22,802.00	23,802.00	824.44	17,341.51	0.00	5,460.49	6,460.49
7130	Printing and Copying	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
713000	Printing & Copying-General	0.00	0.00	0.00	255.90	0.00	(255.90)	(255.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	436.47	0.00	(436.47)	(436.47)
716000	Maintenance & Repairs-General	0.00	0.00	595.68	2,153.75	0.00	(2,153.75)	(2,153.75)

Grant 14B235 - IRC: Bentley Pharmaceuticals
Fund 14B235 - IRC: Bentley Pharmaceuticals
Status: Active
FMGR: Durant, Yvon G
Type: Other

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2000 - 05/14/2004		Rev Account:	530100			

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	401.41	0.00	(401.41)	(401.41)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.79	985.21	0.00	(985.21)	(985.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.19	21.32	0.00	(21.32)	(21.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.08	0.00	(134.08)	(134.08)
7191	Membership Dues and Fees	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	15,247.00	15,247.00
***Total: 71 - Support**		**44,799.00**	**45,799.00**	**1,512.56**	**36,302.62**	**0.00**	**8,496.38**	**9,496.38**
7211	Assistantships	15,593.00	15,593.00	0.00	5,965.00	0.00	9,628.00	9,628.00
721100	Assistantships	15,820.00	15,820.00	0.00	4,139.00	0.00	11,681.00	11,681.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,339.00	0.00	(2,339.00)	(2,339.00)
***Total: 72 - Student and/or Participant Support**		**31,413.00**	**31,413.00**	**0.00**	**12,443.00**	**0.00**	**18,970.00**	**18,970.00**
740000	Cap Equipment	0.00	0.00	0.00	2,272.30	0.00	(2,272.30)	(2,272.30)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,272.30**	**0.00**	**(2,272.30)**	**(2,272.30)**
****Total Direct Cost Expenditures**		**281,746.00**	**296,242.00**	**6,306.55**	**203,399.88**	**0.00**	**78,346.12**	**92,842.12**
*****Total Expenditures**		**281,746.00**	**296,242.00**	**6,306.55**	**203,399.88**	**0.00**	**78,346.12**	**92,842.12**
Revenue								
5301	State Programs	146,652.00	60,000.00	0.00	20,761.71	0.00	125,890.29	39,238.29
530100	NH State Programs	0.00	0.00	4,604.63	125,430.01	0.00	(125,430.01)	(125,430.01)
5314	Other Private G&C	0.00	86,652.00	0.00	28,809.90	0.00	(28,809.90)	57,842.10
531400	Miscellaneous Private Sources	0.00	0.00	0.00	26,696.34	0.00	(26,696.34)	(26,696.34)
***Total: 53 - Sponsored Programs**		**146,652.00**	**146,652.00**	**4,604.63**	**201,697.96**	**0.00**	**(55,045.96)**	**(55,045.96)**
*****Total Revenue**		**146,652.00**	**146,652.00**	**4,604.63**	**201,697.96**	**0.00**	**(55,045.96)**	**(55,045.96)**

Grant 14B236 - NHIRC: Turbocam, Inc. Status: Active Type: Other
Fund 14B236 - NHIRC: Turbocam, Inc. FMGR: Fussell, Barry K

PI:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Turbocam Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC00	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/22/2000 - 12/31/2003		Rev Account:	530100			

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,074.00	33,074.00	0.00	0.00	0.00	33,074.00	33,074.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,901.90	0.00	(28,901.90)	(28,901.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	37,310.00	0.00	0.00	0.00	37,310.00	37,310.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,392.00	0.00	(13,392.00)	(13,392.00)
61SNSH	Student Labor	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: 61 - Salaries and Wages**		**70,384.00**	**70,384.00**	**0.00**	**66,608.90**	**0.00**	**3,775.10**	**3,775.10**
65YF10	Full Fringe Benefit Distr Expe	4,032.00	4,032.00	0.00	838.22	0.00	3,193.78	3,193.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,695.21	0.00	(2,695.21)	(2,695.21)
***Total: 65 - Fringe Benefits**		**4,032.00**	**4,032.00**	**0.00**	**3,533.43**	**0.00**	**498.57**	**498.57**
711100	Supplies-General	0.00	0.00	0.00	51.92	0.00	(51.92)	(51.92)
7112	Research Supplies	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
711200	Research Supplies	0.00	0.00	449.66	3,988.45	0.00	(3,988.45)	(3,988.45)
713000	Printing & Copying-General	0.00	0.00	110.95	250.95	0.00	(250.95)	(250.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,604.00	0.00	(2,604.00)	(2,604.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**560.61**	**12,566.52**	**0.00**	**(4,566.52)**	**(4,566.52)**
7211	Assistantships	14,834.00	14,834.00	0.00	0.00	0.00	14,834.00	14,834.00
721100	Assistantships	0.00	0.00	0.00	7,625.00	0.00	(7,625.00)	(7,625.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,880.85	0.00	(3,880.85)	(3,880.85)
***Total: 72 - Student and/or Participant Support**		**14,834.00**	**14,834.00**	**0.00**	**11,505.85**	**0.00**	**3,328.15**	**3,328.15**
7400	Capitalizable Equipment	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
****Total Direct Cost Expenditures**		**103,550.00**	**103,550.00**	**560.61**	**94,214.70**	**0.00**	**9,335.30**	**9,335.30**
*****Total Expenditures**		**103,550.00**	**103,550.00**	**560.61**	**94,214.70**	**0.00**	**9,335.30**	**9,335.30**

Grant 14B236 - NHIRC: Turbocam, Inc.
Fund 14B236 - NHIRC: Turbocam, Inc.

Status: Active
FMGR: Fussell, Barry K

Type: Other

PI:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Turbocam Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC00	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/22/2000 - 12/31/2003		Rev Account:	530100			

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	103,550.00	49,875.00	0.00	668.03	0.00	102,881.97	49,206.97
530100	NH State Programs	0.00	0.00	110.95	55,077.19	0.00	(55,077.19)	(55,077.19)
5314	Other Private G&C	0.00	53,675.00	0.00	24,601.06	0.00	(24,601.06)	29,073.94
531400	Miscellaneous Private Sources	0.00	0.00	0.00	13,418.76	0.00	(13,418.76)	(13,418.76)
***Total: 53 - Sponsored Programs**		**103,550.00**	**103,550.00**	**110.95**	**93,765.04**	**0.00**	**9,784.96**	**9,784.96**
*****Total Revenue**		**103,550.00**	**103,550.00**	**110.95**	**93,765.04**	**0.00**	**9,784.96**	**9,784.96**

Grant 14B237 - IRC: Allor Products Status: Active Type: Other
Fund 14B237 - IRC: Allor Products FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Allor Products Co.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/19/2000 - 02/28/2003		Rev Account:	530100			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,525.81	0.00	(4,525.81)	(4,525.81)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	(555.51)	3,897.63	0.00	(3,897.63)	(3,897.63)
61SNWS	College Work Study	0.00	0.00	(3.80)	512.03	0.00	(512.03)	(512.03)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**640.69**	**17,135.47**	**0.00**	**864.53**	**864.53**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	168.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.40	514.40	0.00	(514.40)	(514.40)
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**98.40**	**682.40**	**0.00**	**(178.40)**	**(178.40)**
7112	Research Supplies	0.00	0.00	0.00	4,117.25	0.00	(4,117.25)	(4,117.25)
711200	Research Supplies	0.00	0.00	0.00	2,263.41	0.00	(2,263.41)	(2,263.41)
7172	Other Professional Services	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
71CZ	Other Expenses-Deductions	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
***Total: 71 - Support**		**6,496.00**	**6,496.00**	**0.00**	**6,686.66**	**0.00**	**(190.66)**	**(190.66)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**739.09**	**24,504.53**	**0.00**	**495.47**	**495.47**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**739.09**	**24,504.53**	**0.00**	**495.47**	**495.47**
Revenue								
5301	State Programs	25,000.00	12,500.00	0.00	4,461.67	0.00	20,538.33	8,038.33
530100	NH State Programs	0.00	0.00	739.09	8,237.30	0.00	(8,237.30)	(8,237.30)
5314	Other Private G&C	0.00	12,500.00	0.00	7,638.92	0.00	(7,638.92)	4,861.08
531400	Miscellaneous Private Sources	0.00	0.00	0.00	4,166.64	0.00	(4,166.64)	(4,166.64)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**739.09**	**24,504.53**	**0.00**	**495.47**	**495.47**
*****Total Revenue**		**25,000.00**	**25,000.00**	**739.09**	**24,504.53**	**0.00**	**495.47**	**495.47**

Grant 14B240 - NHIRC--Resonetics III Status: Active Type: Other
Fund 14B240 - NHIRC--resonetics Iii FMGR: Gross, Todd Stuart

PI:	Gross, Todd Stuart	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/02/2001 - 03/01/2004	Rev Account:	530100				

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**13,370.00**	**13,370.00**	**0.00**	**3,505.00**	**0.00**	**9,865.00**	**9,865.00**
65YF10	Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
***Total: 65 - Fringe Benefits**		**3,000.00**	**3,000.00**	**0.00**	**294.15**	**0.00**	**2,705.85**	**2,705.85**
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112	Research Supplies	0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200	Research Supplies	0.00	0.00	0.00	463.45	0.00	(463.45)	(463.45)
7140	Postage	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 71 - Support**		**1,130.00**	**1,130.00**	**0.00**	**1,847.23**	**0.00**	**(717.23)**	**(717.23)**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**5,646.38**	**0.00**	**11,853.62**	**11,853.62**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**5,646.38**	**0.00**	**11,853.62**	**11,853.62**
Revenue								
5301	State Programs	70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100	NH State Programs	(22,499.98)	(22,499.98)	0.00	(6,322.85)	0.00	(16,177.13)	(16,177.13)
5314	Other Private G&C	0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400	Miscellaneous Private Sources	(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
***Total: 53 - Sponsored Programs**		**17,500.00**	**17,500.00**	**0.00**	**5,646.38**	**0.00**	**11,853.62**	**11,853.62**
*****Total Revenue**		**17,500.00**	**17,500.00**	**0.00**	**5,646.38**	**0.00**	**11,853.62**	**11,853.62**

Grant 14B247 - Innovative Uv Technologies Status: Active Type: Other
Fund 14B247 - Innovative Uv Technologies FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,460.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**8,060.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
7100	In-State Travel	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
7101	Out of State Travel	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
7112	Research Supplies	0.00	0.00	0.00	20,395.56	0.00	(20,395.56)	(20,395.56)
711200	Research Supplies	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
7130	Printing and Copying	0.00	0.00	0.00	269.20	0.00	(269.20)	(269.20)
7140	Postage	0.00	0.00	0.00	243.37	0.00	(243.37)	(243.37)
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ	Other Expenses-Deductions	0.00	4,706.00	0.00	7.00	0.00	(7.00)	4,699.00
***Total: 71 - Support**		**0.00**	**14,706.00**	**0.00**	**23,700.49**	**0.00**	**(23,700.49)**	**(8,994.49)**
7211	Assistantships	0.00	3,900.00	0.00	2,875.00	0.00	(2,875.00)	1,025.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,900.00**	**0.00**	**2,875.00**	**0.00**	**(2,875.00)**	**1,025.00**
7400	Capitalizable Equipment	0.00	4,936.00	0.00	5,020.44	0.00	(5,020.44)	(84.44)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,936.00**	**0.00**	**5,020.44**	**0.00**	**(5,020.44)**	**(84.44)**
****Total Direct Cost Expenditures**		**0.00**	**37,422.00**	**0.00**	**36,995.93**	**0.00**	**(36,995.93)**	**426.07**
7603	F&A Expenditures	0.00	12,578.00	0.00	12,549.93	0.00	(12,549.93)	28.07
760300	F&A Expenditures	0.00	0.00	0.00	254.31	0.00	(254.31)	(254.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,578.00**	**0.00**	**12,804.24**	**0.00**	**(12,804.24)**	**(226.24)**
****Total Indirect Cost Expenditures**		**0.00**	**12,578.00**	**0.00**	**12,804.24**	**0.00**	**(12,804.24)**	**(226.24)**

Grant 14B247 - Innovative Uv Technologies
Fund 14B247 - Innovative Uv Technologies

Status: Active
FMGR: Malley, James P

Type: Other

PI:	Malley, James P			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0			Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003			Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**49,800.17**	**0.00**	**(49,800.17)**	**199.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,800.17	0.00	(4,800.17)	(4,800.17)
5314	Other Private G&C	0.00	50,000.00	0.00	45,000.00	0.00	(45,000.00)	5,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**49,800.17**	**0.00**	**(49,800.17)**	**199.83**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**49,800.17**	**0.00**	**(49,800.17)**	**199.83**

Grant 14B250 - UNH Impact Center Status: Active Type: Other
Fund 14B250 - UNH Impact Center FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615F10	PAT	0.00	0.00	4,651.40	22,369.99	0.00	(22,369.99)	(22,369.99)
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(892.00)	0.00	892.00	892.00
***Total: 61 - Salaries and Wages**		**10,560.00**	**10,560.00**	**4,651.40**	**22,277.99**	**0.00**	**(11,717.99)**	**(11,717.99)**
65YF10	Full Fringe Benefit Distr Expe	4,277.00	4,477.00	1,837.31	8,937.12	0.00	(4,660.12)	(4,460.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(74.99)	0.00	74.99	74.99
***Total: 65 - Fringe Benefits**		**4,277.00**	**4,477.00**	**1,837.31**	**8,862.13**	**0.00**	**(4,585.13)**	**(4,385.13)**
7100	In-State Travel	0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel	0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	967.19	0.00	(967.19)	(967.19)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711100	Supplies-General	24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies	55,085.81	55,085.81	0.00	42.33	0.00	55,043.48	55,043.48
711200	Research Supplies	0.00	0.00	122.00	6,318.14	0.00	(6,318.14)	(6,318.14)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room	0.00	0.00	20.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.80	7,651.44	0.00	(7,651.44)	(7,651.44)
71CZ	Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00
***Total: 71 - Support**		**80,582.81**	**84,086.81**	**170.80**	**19,552.47**	**0.00**	**61,030.34**	**64,534.34**
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200	Participant Support	0.00	0.00	300.00	11,990.00	0.00	(11,990.00)	(11,990.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**300.00**	**17,265.00**	**0.00**	**(17,265.00)**	**(17,265.00)**

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center
Status: Active
FMGR: Bauer, Christopher F
Type: Other

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**95,419.81**	**99,123.81**	**6,959.51**	**67,957.59**	**0.00**	**27,462.22**	**31,166.22**
7603	F&A Expenditures	88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300	F&A Expenditures	7,628.06	7,628.06	434.66	5,205.54	0.00	2,422.52	2,422.52
***Total: 76 - F&A and Internal Allocations**		**7,716.06**	**8,012.06**	**434.66**	**5,314.61**	**0.00**	**2,401.45**	**2,697.45**
****Total Indirect Cost Expenditures**		**7,716.06**	**8,012.06**	**434.66**	**5,314.61**	**0.00**	**2,401.45**	**2,697.45**
*****Total Expenditures**		**103,135.87**	**107,135.87**	**7,394.17**	**73,272.20**	**0.00**	**29,863.67**	**33,863.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,867.98	31,711.01	0.00	(31,711.01)	(31,711.01)
5314	Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400	Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
***Total: 53 - Sponsored Programs**		**27,585.00**	**31,585.00**	**5,867.98**	**71,746.01**	**0.00**	**(44,161.01)**	**(40,161.01)**
*****Total Revenue**		**27,585.00**	**31,585.00**	**5,867.98**	**71,746.01**	**0.00**	**(44,161.01)**	**(40,161.01)**

Grant 14B260 - Coliphage Method Optimization Status: Active Type: Contract
Fund 14B260 - Coliphage Method Optimization FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Gram, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	0005	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	11/01/2000 - 06/30/2002		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,976.00	4,976.00	0.00	5,952.98	0.00	(976.98)	(976.98)
7112	Research Supplies	9,091.00	9,091.00	0.00	21,737.37	0.00	(12,646.37)	(12,646.37)
711200	Research Supplies	0.00	0.00	0.00	11,118.80	0.00	(11,118.80)	(11,118.80)
7140	Postage	0.00	0.00	0.00	231.16	0.00	(231.16)	(231.16)
714030	Postage-Express Mail	0.00	0.00	0.00	104.59	0.00	(104.59)	(104.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.56	0.00	(30.56)	(30.56)
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	22,001.00	22,001.00
***Total: 71 - Support**		**36,068.00**	**36,068.00**	**0.00**	**39,175.46**	**0.00**	**(3,107.46)**	**(3,107.46)**
****Total Direct Cost Expenditures**		**36,068.00**	**36,068.00**	**0.00**	**39,175.46**	**0.00**	**(3,107.46)**	**(3,107.46)**
7603	F&A Expenditures	6,820.00	6,820.00	0.00	5,896.78	0.00	923.22	923.22
760300	F&A Expenditures	2,476.00	2,476.00	0.00	5,324.67	0.00	(2,848.67)	(2,848.67)
***Total: 76 - F&A and Internal Allocations**		**9,296.00**	**9,296.00**	**0.00**	**11,221.45**	**0.00**	**(1,925.45)**	**(1,925.45)**
****Total Indirect Cost Expenditures**		**9,296.00**	**9,296.00**	**0.00**	**11,221.45**	**0.00**	**(1,925.45)**	**(1,925.45)**
*****Total Expenditures**		**45,364.00**	**45,364.00**	**0.00**	**50,396.91**	**0.00**	**(5,032.91)**	**(5,032.91)**
Revenue								
5310	Corporate Grant & Contracts	28,821.00	28,821.00	0.00	2,016.31	0.00	26,804.69	26,804.69
531000	US Corporate Grants & Contracts	6,543.00	6,543.00	0.00	48,380.60	0.00	(41,837.60)	(41,837.60)
***Total: 53 - Sponsored Programs**		**35,364.00**	**35,364.00**	**0.00**	**50,396.91**	**0.00**	**(15,032.91)**	**(15,032.91)**
*****Total Revenue**		**35,364.00**	**35,364.00**	**0.00**	**50,396.91**	**0.00**	**(15,032.91)**	**(15,032.91)**

Grant 14B265 - Voice Over Broadband | Status: Active | Type: Consortium
Fund 14B265 - Voice Over Broadband | FMGR:

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,261.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	(2,261.00)	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.40	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**185.40**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	200.00	(297.66)	(297.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**200.00**	**(15,249.45)**	**134,750.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR:

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,351.54**	**0.00**	**(20,351.54)**	**(20,351.54)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**185.40**	**109,066.89**	**200.00**	**(109,265.89)**	**40,734.11**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	18.54	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**18.54**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**18.54**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**203.94**	**117,938.36**	**200.00**	**(118,137.36)**	**31,862.64**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant 14B266 - I-Scsi
Status: Active
Type: Consortium
Fund 14B266 - I-Scsi
FMGR:

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,885.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	130,709.08	0.00	(130,709.08)	(130,709.08)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appointment	0.00	0.00	14,234.00	109,762.80	0.00	(109,762.80)	(109,762.80)
615F10	PAT	0.00	0.00	5,166.46	90,243.93	0.00	(90,243.93)	(90,243.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,154.50	0.00	(2,154.50)	(2,154.50)
61SNSH	Student Labor	0.00	0.00	7,317.63	35,730.23	0.00	(35,730.23)	(35,730.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**35,603.09**	**411,530.64**	**0.00**	**(411,530.64)**	**(411,530.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,040.74	36,456.23	0.00	(36,456.23)	(36,456.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,895.76	11,006.40	0.00	(11,006.40)	(11,006.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,936.50**	**47,462.63**	**0.00**	**(47,462.63)**	**(47,462.63)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	5,657.26	0.00	(5,657.26)	(5,657.26)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	0.00	0.00	353.47	0.00	(353.47)	(353.47)
711138	Supplies-Parts	0.00	0.00	0.00	1,170.56	0.00	(1,170.56)	(1,170.56)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	134.07	0.00	(134.07)	(134.07)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	4.77	316.90	0.00	(316.90)	(316.90)
714030	Postage-Express Mail	0.00	0.00	24.36	233.43	0.00	(233.43)	(233.43)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,548.00	0.00	(3,548.00)	(3,548.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.41	734.55	0.00	(734.55)	(734.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.28	556.91	0.00	(556.91)	(556.91)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi
Status: Active
FMGR:
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,158.27	0.00	(15,158.27)	(15,158.27)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**950,001.00**	**83.82**	**42,717.96**	**0.00**	**(42,716.96)**	**907,283.04**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,185.60	0.00	(38,185.60)	(38,185.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**80,639.10**	**0.00**	**(80,639.10)**	**(80,639.10)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	73,189.70	0.00	(73,189.70)	(73,189.70)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**73,189.70**	**0.00**	**(73,189.70)**	**(73,189.70)**
****Total Direct Cost Expenditures**		**1.00**	**950,001.00**	**39,623.41**	**655,540.03**	**0.00**	**(655,539.03)**	**294,460.97**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	3,081.73	54,848.99	0.00	(54,848.99)	(54,848.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,081.73**	**57,354.44**	**0.00**	**(57,354.44)**	**(57,354.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,081.73**	**57,354.44**	**0.00**	**(57,354.44)**	**(57,354.44)**
*****Total Expenditures**		**1.00**	**950,001.00**	**42,705.14**	**712,894.47**	**0.00**	**(712,893.47)**	**237,106.53**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	319,845.00	(49,920.00)	648,863.00	0.00	(648,863.00)	(329,018.00)
531300	Program Income-General	0.00	750.00	0.00	106,400.00	0.00	(106,400.00)	(105,650.00)
***Total: 53 - Sponsored Programs**		**1.00**	**320,596.00**	**(49,920.00)**	**757,813.00**	**0.00**	**(757,812.00)**	**(437,217.00)**
*****Total Revenue**		**1.00**	**320,596.00**	**(49,920.00)**	**757,813.00**	**0.00**	**(757,812.00)**	**(437,217.00)**

Grant 14B267 - 10 Gigabit Ethernet
Status: Active
Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet
FMGR:

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,852.50	0.00	(32,852.50)	(32,852.50)
613N60	Graduate Miscellaneous	0.00	0.00	246.00	3,792.04	0.00	(3,792.04)	(3,792.04)
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	17,269.00	0.00	(17,269.00)	(17,269.00)
615F10	PAT	0.00	0.00	10,633.21	141,184.00	0.00	(141,184.00)	(141,184.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	155.25	547.50	0.00	(547.50)	(547.50)
61SNSH	Student Labor	0.00	0.00	9,982.47	59,282.03	0.00	(59,282.03)	(59,282.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**22,985.93**	**284,122.07**	**0.00**	**(284,122.07)**	**(284,122.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,200.11	54,906.63	0.00	(54,906.63)	(54,906.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.19	3,903.16	0.00	(3,903.16)	(3,903.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,374.30**	**58,809.79**	**0.00**	**(58,809.79)**	**(58,809.79)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	2,097.86	18,274.53	0.00	(18,274.53)	(18,274.53)
710200	Foreign Travel	0.00	0.00	0.00	1,262.46	0.00	(1,262.46)	(1,262.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	0.00	240.00	4,876.28	0.00	(4,876.28)	(4,876.28)
711132	Supplies-Software Incl Site License	0.00	0.00	94.95	5,319.95	25.00	(5,344.95)	(5,344.95)
711138	Supplies-Parts	0.00	0.00	1,507.39	5,342.65	0.00	(5,342.65)	(5,342.65)
713000	Printing & Copying-General	0.00	0.00	0.00	279.60	0.00	(279.60)	(279.60)
714000	Postage-General	0.00	0.00	0.74	91.66	0.00	(91.66)	(91.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
714030	Postage-Express Mail	0.00	0.00	16.69	1,141.08	0.00	(1,141.08)	(1,141.08)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	1,597.28	0.00	(1,597.28)	(1,597.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	36.85	923.12	0.00	(923.12)	(923.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	565.80	3,592.30	1,700.00	(5,292.30)	(5,292.30)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR:

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 71 - Support**		**1.00**	**480,001.00**	**4,636.23**	**51,698.51**	**1,725.00**	**(53,422.51)**	**426,577.49**
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,164.20	0.00	(9,164.20)	(9,164.20)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,284.45**	**0.00**	**(14,284.45)**	**(14,284.45)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(124,942.87)	0.00	124,942.87	124,942.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(124,942.87)**	**0.00**	**124,942.87**	**124,942.87**
****Total Direct Cost Expenditures**		**1.00**	**480,001.00**	**31,996.46**	**327,568.35**	**1,725.00**	**(329,292.35)**	**150,707.65**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	2,535.32	44,458.00	0.00	(44,458.00)	(44,458.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,535.32**	**44,668.13**	**0.00**	**(44,668.13)**	**(44,668.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,535.32**	**44,668.13**	**0.00**	**(44,668.13)**	**(44,668.13)**
*****Total Expenditures**		**1.00**	**480,001.00**	**34,531.78**	**372,236.48**	**1,725.00**	**(373,960.48)**	**106,039.52**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	143,600.00	(24,258.00)	105,767.00	0.00	(105,767.00)	37,833.00
531300	Program Income-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 53 - Sponsored Programs**		**1.00**	**143,601.00**	**(24,258.00)**	**109,367.00**	**0.00**	**(109,366.00)**	**34,234.00**
*****Total Revenue**		**1.00**	**143,601.00**	**(24,258.00)**	**109,367.00**	**0.00**	**(109,366.00)**	**34,234.00**

Grant 14B268 - IRC Tag: Chart Inc Status: Active Type: Other
Fund 14B268 - IRC Tag: Chart Inc FMGR:

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	531000			

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	23,000.00	0.00	(23,000.00)	(23,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,058.00	0.00	(18,058.00)	(18,058.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	29,530.00	29,530.00
613P90	Graduate Summer Appointment	0.00	0.00	1,181.82	5,446.82	0.00	(5,446.82)	(5,446.82)
61SNSH	Student Labor	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
***Total: 61 - Salaries and Wages**		**57,114.00**	**57,114.00**	**3,181.82**	**46,694.82**	**0.00**	**10,419.18**	**10,419.18**
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	260.91	2,349.83	0.00	(2,349.83)	(2,349.83)
***Total: 65 - Fringe Benefits**		**2,520.00**	**2,520.00**	**260.91**	**2,349.83**	**0.00**	**170.17**	**170.17**
710000	In-State Travel	0.00	0.00	0.00	394.01	0.00	(394.01)	(394.01)
710200	Foreign Travel	0.00	0.00	0.00	1,176.95	0.00	(1,176.95)	(1,176.95)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	9,880.00	9,880.00
711200	Research Supplies	0.00	0.00	0.00	3,201.96	0.00	(3,201.96)	(3,201.96)
713000	Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.72	37.46	0.00	(37.46)	(37.46)
***Total: 71 - Support**		**13,880.00**	**13,880.00**	**2.72**	**5,107.38**	**0.00**	**8,772.62**	**8,772.62**
721100	Assistantships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	333.30	0.00	(333.30)	(333.30)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**833.30**	**0.00**	**(833.30)**	**(833.30)**
****Total Direct Cost Expenditures**		**73,514.00**	**73,514.00**	**3,445.45**	**54,985.33**	**0.00**	**18,528.67**	**18,528.67**
*****Total Expenditures**		**73,514.00**	**73,514.00**	**3,445.45**	**54,985.33**	**0.00**	**18,528.67**	**18,528.67**
Revenue								
530100	NH State Programs	0.00	51,460.00	0.00	2,109.11	0.00	(2,109.11)	49,350.89
531000	US Corporate Grants & Contracts	73,514.00	22,054.00	3,150.39	52,581.16	0.00	20,932.84	(30,527.16)

Grant 14B268 - IRC Tag: Chart Inc
Fund 14B268 - IRC Tag: Chart Inc

Status: Active
FMGR:

Type: Other

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	531000			

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**73,514.00**	**73,514.00**	**3,150.39**	**54,690.27**	**0.00**	**18,823.73**	**18,823.73**
****Total Revenue**	**73,514.00**	**73,514.00**	**3,150.39**	**54,690.27**	**0.00**	**18,823.73**	**18,823.73**

Grant 14B269 - NHIRC: Gnrh in Mammals/Bentley
Status: Active
Type: Other
Fund 14B269 - NHIRC: Gnrh in Mammals/Bentley
FMGR:

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bentley Pharmaceuticals		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC01-593	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/26/2001 - 06/30/2003		Rev Account:	531000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,741.25	0.00	(8,741.25)	(8,741.25)
615F10	PAT	0.00	0.00	0.00	51,742.51	0.00	(51,742.51)	(51,742.51)
615NZ0	PAT Unallocated Budget (Bud Only)	29,725.00	29,725.00	0.00	0.00	0.00	29,725.00	29,725.00
61SNSH	Student Labor	0.00	0.00	0.00	2,284.80	0.00	(2,284.80)	(2,284.80)
***Total: 61 - Salaries and Wages**		**60,475.00**	**60,475.00**	**0.00**	**62,768.56**	**0.00**	**(2,293.56)**	**(2,293.56)**
65YF10	Full Fringe Benefit Distr Expe	22,376.00	22,376.00	0.00	19,396.87	0.00	2,979.13	2,979.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.30	0.00	(734.30)	(734.30)
***Total: 65 - Fringe Benefits**		**22,376.00**	**22,376.00**	**0.00**	**20,131.17**	**0.00**	**2,244.83**	**2,244.83**
711100	Supplies-General	27.00	27.00	0.00	0.00	0.00	27.00	27.00
711200	Research Supplies	0.00	0.00	(36.44)	9,579.13	0.00	(9,579.13)	(9,579.13)
714030	Postage-Express Mail	0.00	0.00	0.00	17.14	0.00	(17.14)	(17.14)
71CZ	Other Expenses-Deductions	9,618.00	9,618.00	0.00	0.00	0.00	9,618.00	9,618.00
***Total: 71 - Support**		**9,645.00**	**9,645.00**	**(36.44)**	**9,596.27**	**0.00**	**48.73**	**48.73**
****Total Direct Cost Expenditures**		**92,496.00**	**92,496.00**	**(36.44)**	**92,496.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**92,496.00**	**92,496.00**	**(36.44)**	**92,496.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	30,000.00	0.00	11,231.45	0.00	(11,231.45)	18,768.55
5310	Corporate Grant & Contracts	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
531000	US Corporate Grants & Contracts	27.00	(29,973.00)	(36.44)	81,264.55	0.00	(81,237.55)	(111,237.55)
***Total: 53 - Sponsored Programs**		**92,496.00**	**92,496.00**	**(36.44)**	**92,496.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**92,496.00**	**92,496.00**	**(36.44)**	**92,496.00**	**0.00**	**0.00**	**0.00**

Grant 14B274 - IRC Tag: Memory Device Models Status: Active Type: Other
Fund 14B274 - IRC Tag: Memory Device Models FMGR:

PI:	Rucinski, Andrzej		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Intellitech Corp.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC01-678	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/28/2001 - 07/31/2002		Rev Account:	531000			

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	11,345.00	0.00	0.00	0.00	10,000.00	11,345.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,304.09	0.00	(19,304.09)	(19,304.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,400.00	0.00	0.00	0.00	19,100.00	19,400.00
***Total: 61 - Salaries and Wages**		**29,100.00**	**30,745.00**	**0.00**	**31,054.09**	**0.00**	**(1,954.09)**	**(309.09)**
65YF10	Full Fringe Benefit Distr Expe	840.00	1,625.00	0.00	0.00	0.00	840.00	1,625.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,621.54	0.00	(1,621.54)	(1,621.54)
***Total: 65 - Fringe Benefits**		**840.00**	**1,625.00**	**0.00**	**1,621.54**	**0.00**	**(781.54)**	**3.46**
711100	Supplies-General	0.00	(1,930.00)	0.00	0.00	0.00	0.00	(1,930.00)
711200	Research Supplies	0.00	0.00	0.00	441.52	0.00	(441.52)	(441.52)
71CZ	Other Expenses-Deductions	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
***Total: 71 - Support**		**1,930.00**	**0.00**	**0.00**	**441.52**	**0.00**	**1,488.48**	**(441.52)**
7211	Assistantships	8,042.00	8,042.00	0.00	0.00	0.00	8,042.00	8,042.00
721100	Assistantships	0.00	(500.00)	0.00	6,657.00	0.00	(6,657.00)	(7,157.00)
***Total: 72 - Student and/or Participant Support**		**8,042.00**	**7,542.00**	**0.00**	**6,657.00**	**0.00**	**1,385.00**	**885.00**
****Total Direct Cost Expenditures**		**39,912.00**	**39,912.00**	**0.00**	**39,774.15**	**0.00**	**137.85**	**137.85**
*****Total Expenditures**		**39,912.00**	**39,912.00**	**0.00**	**39,774.15**	**0.00**	**137.85**	**137.85**
Revenue								
530100	NH State Programs	0.00	19,956.00	0.00	9,221.62	0.00	(9,221.62)	10,734.38
5310	Corporate Grant & Contracts	39,912.00	39,912.00	0.00	0.00	0.00	39,912.00	39,912.00
531000	US Corporate Grants & Contracts	0.00	(19,956.00)	0.00	30,552.53	0.00	(30,552.53)	(50,508.53)
***Total: 53 - Sponsored Programs**		**39,912.00**	**39,912.00**	**0.00**	**39,774.15**	**0.00**	**137.85**	**137.85**
*****Total Revenue**		**39,912.00**	**39,912.00**	**0.00**	**39,774.15**	**0.00**	**137.85**	**137.85**

Grant 14B275 - Winnipeg Uv Study Status: Active Type: Contract
Fund 14B275 - Winnipeg Uv Study FMGR:

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	6,244.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	36,826.00	36,826.00	0.00	0.00	0.00	36,826.00	36,826.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 61 - Salaries and Wages**		**43,070.00**	**43,070.00**	**0.00**	**43,856.00**	**0.00**	**(786.00)**	**(786.00)**
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,693.08	0.00	(1,693.08)	(1,693.08)
***Total: 65 - Fringe Benefits**		**969.00**	**969.00**	**0.00**	**1,693.08**	**0.00**	**(724.08)**	**(724.08)**
710000	In-State Travel	3,034.00	3,034.00	0.00	0.00	0.00	3,034.00	3,034.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	5,734.32	0.00	(5,734.32)	(5,734.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	199.55	0.00	(199.55)	(199.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	133.69	0.00	(133.69)	(133.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
***Total: 71 - Support**		**8,591.00**	**8,591.00**	**0.00**	**6,478.87**	**0.00**	**2,112.13**	**2,112.13**
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	11,271.00	11,271.00
721100	Assistantships	0.00	0.00	0.00	4,325.00	0.00	(4,325.00)	(4,325.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,035.30	0.00	(7,035.30)	(7,035.30)
***Total: 72 - Student and/or Participant Support**		**11,271.00**	**11,271.00**	**0.00**	**11,360.30**	**0.00**	**(89.30)**	**(89.30)**
740000	Cap Equipment	0.00	0.00	0.00	721.71	0.00	(721.71)	(721.71)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**721.71**	**0.00**	**(721.71)**	**(721.71)**
****Total Direct Cost Expenditures**		**63,901.00**	**63,901.00**	**0.00**	**64,109.96**	**0.00**	**(208.96)**	**(208.96)**

Grant 14B275 - Winnipeg Uv Study
Fund 14B275 - Winnipeg Uv Study

Status: Active
FMGR:

Type: Contract

PI:	Malley, James P			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:		Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0			Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003			Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
760300	F&A Expenditures	4,966.00	4,966.00	0.00	23,412.39	0.00	(18,446.39)	(18,446.39)
***Total: 76 - F&A and Internal Allocations**		**23,684.00**	**23,684.00**	**0.00**	**23,412.39**	**0.00**	**271.61**	**271.61**
****Total Indirect Cost Expenditures**		**23,684.00**	**23,684.00**	**0.00**	**23,412.39**	**0.00**	**271.61**	**271.61**
*****Total Expenditures**		**87,585.00**	**87,585.00**	**0.00**	**87,522.35**	**0.00**	**62.65**	**62.65**
Revenue								
5310	Corporate Grant & Contracts	71,585.00	71,585.00	0.00	0.00	0.00	71,585.00	71,585.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	87,522.35	0.00	(87,522.35)	(87,522.35)
***Total: 53 - Sponsored Programs**		**71,585.00**	**71,585.00**	**0.00**	**87,522.35**	**0.00**	**(15,937.35)**	**(15,937.35)**
*****Total Revenue**		**71,585.00**	**71,585.00**	**0.00**	**87,522.35**	**0.00**	**(15,937.35)**	**(15,937.35)**

Grant 14B275 - Winnipeg Uv Study Status: Active Type: Contract
Fund 15C194 - Winnipeg Uv Study /Cost Sh FMGR:

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,232.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.00**
****Total Direct Cost Expenditures**		**0.00**	**12,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,556.00**
7603	F&A Expenditures	0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**
*****Total Expenditures**		**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**
Revenue								
5320	Cost Sharing	0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**
*****Total Revenue**		**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**

Grant 14B278 - IRC Tag: Wastech Intl Inc Status: Active Type: Other
Fund 14B278 - IRC Tag: Wastech Intl Inc FMGR:

PI:	McHugh, John P.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	WASTECH International, Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-749	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/28/2001 - 12/31/2002		Rev Account:	531000			

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,535.00	5,535.00	0.00	0.00	0.00	5,535.00	5,535.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,702.17	0.00	(1,702.17)	(1,702.17)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,000.20	0.00	(5,000.20)	(5,000.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	7,000.00	0.00	0.00	0.00	2,500.00	7,000.00
***Total: 61 - Salaries and Wages**		**8,035.00**	**12,535.00**	**0.00**	**6,702.37**	**0.00**	**1,332.63**	**5,832.63**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**555.59**	**0.00**	**(90.59)**	**(90.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	903.53	0.00	(903.53)	(903.53)
7102	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	0.00	0.00	0.00	3,088.63	0.00	(3,088.63)	(3,088.63)
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711000	Purchasing Cards	0.00	0.00	0.00	214.95	0.00	(214.95)	(214.95)
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711200	Research Supplies	0.00	0.00	0.00	17,045.47	0.00	(17,045.47)	(17,045.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	61.80	0.00	(61.80)	(61.80)
71CZ	Other Expenses-Deductions	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 71 - Support**		**1,500.00**	**12,000.00**	**0.00**	**22,134.38**	**0.00**	**(20,634.38)**	**(10,134.38)**
722300	Other Financial Aid	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**15,000.00**	**30,000.00**	**0.00**	**29,992.34**	**0.00**	**(14,992.34)**	**7.66**
*****Total Expenditures**		**15,000.00**	**30,000.00**	**0.00**	**29,992.34**	**0.00**	**(14,992.34)**	**7.66**
Revenue								
530100	NH State Programs	0.00	15,000.00	0.00	3,857.18	0.00	(3,857.18)	11,142.82
531000	US Corporate Grants & Contracts	0.00	15,000.00	0.00	18,635.16	0.00	(18,635.16)	(3,635.16)
5314	Other Private G&C	15,000.00	30,000.00	0.00	0.00	0.00	15,000.00	30,000.00

Grant 14B278 - IRC Tag: Wastech Intl Inc
Fund 14B278 - IRC Tag: Wastech Intl Inc

Status: Active
FMGR:

Type: Other

PI:	McHugh, John P.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	WASTECH International, Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-749	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/28/2001 - 12/31/2002		Rev Account:	531000			

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531400 Miscellaneous Private Sources	0.00	(30,000.00)	0.00	7,500.00	0.00	(7,500.00)	(37,500.00)
***Total: 53 - Sponsored Programs**	**15,000.00**	**30,000.00**	**0.00**	**29,992.34**	**0.00**	**(14,992.34)**	**7.66**
***Total Revenue**	**15,000.00**	**30,000.00**	**0.00**	**29,992.34**	**0.00**	**(14,992.34)**	**7.66**

Grant 14B279 - Breeding Egg Pear Spoon Gourds Status: Active Type: Contract
Fund 14B279 - Breeding Egg Pear Spoon Gourds FMGR:

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBJL			
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2003		Rev Account:	531000					

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	255.53	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNZ0	Student Labor Unallocated(Bud Only)	6,647.00	5,724.00	0.00	0.00	0.00	6,647.00	5,724.00
***Total: 61 - Salaries and Wages**		**6,647.00**	**5,724.00**	**255.53**	**5,788.55**	**0.00**	**858.45**	**(64.55)**
65YF10	Full Fringe Benefit Distr Expe	553.00	476.00	100.93	2,213.40	0.00	(1,660.40)	(1,737.40)
***Total: 65 - Fringe Benefits**		**553.00**	**476.00**	**100.93**	**2,213.40**	**0.00**	**(1,660.40)**	**(1,737.40)**
711100	Supplies-General	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
***Total: 71 - Support**		**1,800.00**	**2,800.00**	**0.00**	**997.96**	**0.00**	**802.04**	**1,802.04**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**356.46**	**8,999.91**	**0.00**	**0.09**	**0.09**
760300	F&A Expenditures	2,250.00	2,250.00	77.48	2,238.28	0.00	11.72	11.72
***Total: 76 - F&A and Internal Allocations**		**2,250.00**	**2,250.00**	**77.48**	**2,238.28**	**0.00**	**11.72**	**11.72**
****Total Indirect Cost Expenditures**		**2,250.00**	**2,250.00**	**77.48**	**2,238.28**	**0.00**	**11.72**	**11.72**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**433.94**	**11,238.19**	**0.00**	**11.81**	**11.81**
Revenue								
531000	US Corporate Grants & Contracts	6,250.00	6,250.00	387.44	11,191.69	0.00	(4,941.69)	(4,941.69)
***Total: 53 - Sponsored Programs**		**6,250.00**	**6,250.00**	**387.44**	**11,191.69**	**0.00**	**(4,941.69)**	**(4,941.69)**
*****Total Revenue**		**6,250.00**	**6,250.00**	**387.44**	**11,191.69**	**0.00**	**(4,941.69)**	**(4,941.69)**

Grant 14B280 - Little Harbor Eelgrass Plant Status: Active Type: Contract
Fund 14B280 - Little Harbor Eelgrass Plant FMGR:

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	RKK Engineering		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/23/2001 - 07/22/2002		Rev Account:	531000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,525.50	0.00	(17,525.50)	(17,525.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,439.00	21,439.00	0.00	0.00	0.00	21,439.00	21,439.00
613N30	Graduate Research Assistant	0.00	4,293.27	0.00	5,725.00	0.00	(5,725.00)	(1,431.73)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,040.28	0.00	(1,040.28)	(1,040.28)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,435.62	0.00	(7,435.62)	(7,435.62)
615F10	PAT	0.00	0.00	0.00	1,569.58	0.00	(1,569.58)	(1,569.58)
615NZ0	PAT Unallocated Budget (Bud Only)	20,876.00	20,876.00	0.00	0.00	0.00	20,876.00	20,876.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,685.14	0.00	(17,685.14)	(17,685.14)
61SNSH	Student Labor	0.00	0.00	0.00	2,821.50	0.00	(2,821.50)	(2,821.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,010.65	0.00	(1,010.65)	(1,010.65)
***Total: 61 - Salaries and Wages**		**42,315.00**	**46,608.27**	**0.00**	**54,813.27**	**0.00**	**(12,498.27)**	**(8,205.00)**
65YF10	Full Fringe Benefit Distr Expe	9,525.00	9,525.00	0.00	7,120.16	0.00	2,404.84	2,404.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,109.97	0.00	(2,109.97)	(2,109.97)
***Total: 65 - Fringe Benefits**		**9,525.00**	**9,525.00**	**0.00**	**9,230.13**	**0.00**	**294.87**	**294.87**
710000	In-State Travel	0.00	0.00	0.00	219.51	0.00	(219.51)	(219.51)
710100	Out-of-State Travel	0.00	0.00	0.00	86.02	0.00	(86.02)	(86.02)
710300	Conference Registration Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710305	Registration Fees-Other	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.53	0.00	(60.53)	(60.53)
710Z00	Travel-Other	236.00	236.00	0.00	0.00	0.00	236.00	236.00
711100	Supplies-General	38,130.00	24,516.73	0.00	0.00	0.00	38,130.00	24,516.73
711200	Research Supplies	0.00	0.00	0.00	16,259.53	0.00	(16,259.53)	(16,259.53)
713000	Printing & Copying-General	0.00	0.00	0.00	95.74	0.00	(95.74)	(95.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,192.09	0.00	(1,192.09)	(1,192.09)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,156.92	0.00	(2,156.92)	(2,156.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	132.32	0.00	(132.32)	(132.32)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	320.35	0.00	(320.35)	(320.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.47	0.00	(148.47)	(148.47)

Grant 14B280 - Little Harbor Eelgrass Plant
Fund 14B280 - Little Harbor Eelgrass Plant
Status: Active
FMGR:
Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	RKK Engineering		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/23/2001 - 07/22/2002		Rev Account:	531000					

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**38,366.00**	**24,752.73**	**0.00**	**20,834.75**	**0.00**	**17,531.25**	**3,917.98**
721155 Asstship-Tuition Waiver	0.00	3,700.00	0.00	3,700.00	0.00	(3,700.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**(3,700.00)**	**0.00**
740000 Cap Equipment	0.00	5,620.00	0.00	4,084.92	0.00	(4,084.92)	1,535.08
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**5,620.00**	**0.00**	**4,084.92**	**0.00**	**(4,084.92)**	**1,535.08**
****Total Direct Cost Expenditures**	**90,206.00**	**90,206.00**	**0.00**	**92,663.07**	**0.00**	**(2,457.07)**	**(2,457.07)**
760300 F&A Expenditures	40,593.00	40,593.00	0.00	38,135.68	0.00	2,457.32	2,457.32
***Total: 76 - F&A and Internal Allocations**	**40,593.00**	**40,593.00**	**0.00**	**38,135.68**	**0.00**	**2,457.32**	**2,457.32**
****Total Indirect Cost Expenditures**	**40,593.00**	**40,593.00**	**0.00**	**38,135.68**	**0.00**	**2,457.32**	**2,457.32**
*****Total Expenditures**	**130,799.00**	**130,799.00**	**0.00**	**130,798.75**	**0.00**	**0.25**	**0.25**
Revenue							
531000 US Corporate Grants & Contracts	130,799.00	130,799.00	0.00	130,798.75	0.00	0.25	0.25
***Total: 53 - Sponsored Programs**	**130,799.00**	**130,799.00**	**0.00**	**130,798.75**	**0.00**	**0.25**	**0.25**
*****Total Revenue**	**130,799.00**	**130,799.00**	**0.00**	**130,798.75**	**0.00**	**0.25**	**0.25**

Grant 14B282 - Miscellaneous Acct
Status: Active
Type: Contract
Fund 14B282 - Miscellaneous Acct
FMGR:

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,378.00	6,973.00	0.00	2,458.71	0.00	15,919.29	4,514.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,299.34	0.00	(21,299.34)	(21,299.34)
61SNSH	Student Labor	0.00	0.00	0.00	44,152.70	0.00	(44,152.70)	(44,152.70)
61SNWS	College Work Study	0.00	0.00	0.00	2,966.57	0.00	(2,966.57)	(2,966.57)
61SNZ0	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	50,092.00	50,092.00
61U000	Salary Offset Account	12,493.00	12,493.00	0.00	0.00	0.00	12,493.00	12,493.00
***Total: 61 - Salaries and Wages**		**80,963.00**	**69,558.00**	**0.00**	**70,877.32**	**0.00**	**10,085.68**	**(1,319.32)**
65YF10	Full Fringe Benefit Distr Expe	10,360.00	6,265.00	0.00	909.72	0.00	9,450.28	5,355.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,789.15	0.00	(1,789.15)	(1,789.15)
***Total: 65 - Fringe Benefits**		**10,360.00**	**6,265.00**	**0.00**	**2,698.87**	**0.00**	**7,661.13**	**3,566.13**
710000	In-State Travel	0.00	0.00	0.00	905.50	0.00	(905.50)	(905.50)
710100	Out-of-State Travel	0.00	0.00	0.00	379.09	0.00	(379.09)	(379.09)
711100	Supplies-General	0.00	15,500.00	0.00	13,073.92	0.00	(13,073.92)	2,426.08
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,361.66	0.00	(2,361.66)	(2,361.66)
714000	Postage-General	0.00	0.00	0.00	1,156.82	0.00	(1,156.82)	(1,156.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	417.53	0.00	(417.53)	(417.53)
714030	Postage-Express Mail	0.00	0.00	0.00	82.92	0.00	(82.92)	(82.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10,865.99	0.00	(10,865.99)	(10,865.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	452.30	0.00	(452.30)	(452.30)
719200	Employee Recruiting-General	0.00	0.00	0.00	181.63	0.00	(181.63)	(181.63)
***Total: 71 - Support**		**12,000.00**	**27,500.00**	**0.00**	**29,928.36**	**0.00**	**(17,928.36)**	**(2,428.36)**
****Total Direct Cost Expenditures**		**103,323.00**	**103,323.00**	**0.00**	**103,504.55**	**0.00**	**(181.55)**	**(181.55)**
760300	F&A Expenditures	11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
***Total: 76 - F&A and Internal Allocations**		**11,327.00**	**11,327.00**	**0.00**	**10,350.49**	**0.00**	**976.51**	**976.51**
****Total Indirect Cost Expenditures**		**11,327.00**	**11,327.00**	**0.00**	**10,350.49**	**0.00**	**976.51**	**976.51**
*****Total Expenditures**		**114,650.00**	**114,650.00**	**0.00**	**113,855.04**	**0.00**	**794.96**	**794.96**

Grant 14B282 - Miscellaneous Acct
Fund 14B282 - Miscellaneous Acct

Status: Active
FMGR:

Type: Contract

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
531000 US Corporate Grants & Contracts	43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)
***Total: 53 - Sponsored Programs**	**43,200.00**	**43,200.00**	**0.00**	**113,855.04**	**0.00**	**(70,655.04)**	**(70,655.04)**
*****Total Revenue**	**43,200.00**	**43,200.00**	**0.00**	**113,855.04**	**0.00**	**(70,655.04)**	**(70,655.04)**

Grant 14B287 - Early Connections
Status: Active
Type: Grant
Fund 14B287 - Early Connections
FMGR:

PI:	Nelson, Debra J			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0			Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002			Rev Account:	531000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000	Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
***Total: 71 - Support**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
****Total Direct Cost Expenditures**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
760300	F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total: 76 - F&A and Internal Allocations**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**(1,629.85)**	**955.15**
****Total Indirect Cost Expenditures**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**(1,629.85)**	**955.15**
*****Total Expenditures**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400	Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
***Total: 53 - Sponsored Programs**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**
*****Total Revenue**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**

Grant 14B289 - ATMOSPHERIC DEPOSITION NE Status: Active Type: Contract
Fund 14B289 - ATMOSPHERIC DEPOSITION NE FMGR:

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute of Ecosystem Studies, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2801/200032	CFDA #: 10.652	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	531000					

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,285.00	0.00	(10,285.00)	(10,285.00)
615NZ0	PAT Unallocated Budget (Bud Only)	15,816.00	15,816.00	0.00	0.00	0.00	15,816.00	15,816.00
***Total: 61 - Salaries and Wages**		**15,816.00**	**15,816.00**	**0.00**	**10,285.00**	**0.00**	**5,531.00**	**5,531.00**
65YF10	Full Fringe Benefit Distr Expe	5,852.00	5,852.00	0.00	3,937.14	0.00	1,914.86	1,914.86
***Total: 65 - Fringe Benefits**		**5,852.00**	**5,852.00**	**0.00**	**3,937.14**	**0.00**	**1,914.86**	**1,914.86**
710100	Out-of-State Travel	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
710Z00	Travel-Other	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,035.00**	**1,035.00**	**0.00**	**83.59**	**0.00**	**951.41**	**951.41**
****Total Direct Cost Expenditures**		**22,703.00**	**22,703.00**	**0.00**	**14,305.73**	**0.00**	**8,397.27**	**8,397.27**
760300	F&A Expenditures	5,325.00	5,325.00	0.00	3,354.66	0.00	1,970.34	1,970.34
***Total: 76 - F&A and Internal Allocations**		**5,325.00**	**5,325.00**	**0.00**	**3,354.66**	**0.00**	**1,970.34**	**1,970.34**
****Total Indirect Cost Expenditures**		**5,325.00**	**5,325.00**	**0.00**	**3,354.66**	**0.00**	**1,970.34**	**1,970.34**
*****Total Expenditures**		**28,028.00**	**28,028.00**	**0.00**	**17,660.39**	**0.00**	**10,367.61**	**10,367.61**
Revenue								
531000	US Corporate Grants & Contracts	28,028.00	28,028.00	0.00	17,660.39	0.00	10,367.61	10,367.61
***Total: 53 - Sponsored Programs**		**28,028.00**	**28,028.00**	**0.00**	**17,660.39**	**0.00**	**10,367.61**	**10,367.61**
*****Total Revenue**		**28,028.00**	**28,028.00**	**0.00**	**17,660.39**	**0.00**	**10,367.61**	**10,367.61**

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET Status: Active Type: Contract
Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET FMGR:

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	25,166.00	25,166.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	34,498.00	34,498.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**65,664.00**	**65,664.00**	**0.00**	**34,900.00**	**0.00**	**30,764.00**	**30,764.00**
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,994.00**	**2,994.00**	**0.00**	**0.00**	**0.00**	**2,994.00**	**2,994.00**
710100	Out-of-State Travel	0.00	0.00	0.00	1,029.74	0.00	(1,029.74)	(1,029.74)
710300	Conference Registration Fees	0.00	0.00	0.00	787.82	0.00	(787.82)	(787.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,643.32	0.00	(2,643.32)	(2,643.32)
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711100	Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00
711200	Research Supplies	0.00	0.00	966.43	21,489.91	0.00	(21,489.91)	(21,489.91)
713000	Printing & Copying-General	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
714000	Postage-General	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.40	842.94	0.00	(842.94)	(842.94)
716000	Maintenance & Repairs-General	0.00	0.00	322.46	2,175.47	0.00	(2,175.47)	(2,175.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	324.01	0.00	(324.01)	(324.01)
717200	Other Professional Services-General	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
718000	Telecom-General	0.00	0.00	0.00	122.85	0.00	(122.85)	(122.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	344.76	0.00	(344.76)	(344.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 71 - Support**		**13,562.00**	**13,562.00**	**1,323.79**	**30,129.88**	**0.00**	**(16,567.88)**	**(16,567.88)**
721100	Assistantships	15,384.00	15,384.00	0.00	14,489.00	0.00	895.00	895.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,598.75	0.00	(6,598.75)	(6,598.75)
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**21,087.75**	**0.00**	**(5,703.75)**	**(5,703.75)**
730001	Subcontracts 01	50,000.00	50,000.00	1,802.00	26,475.45	3,677.95	19,846.60	19,846.60
730002	Subcontracts 02	0.00	0.00	0.00	20,100.00	0.00	(20,100.00)	(20,100.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**1,802.00**	**46,575.45**	**3,677.95**	**(253.40)**	**(253.40)**

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET
Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET

Status: Active
FMGR:

Type: Contract

PI:	Malley, James P			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0			Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003			Rev Account:	531000					

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**147,604.00**	**147,604.00**	**3,125.79**	**132,693.08**	**3,677.95**	**11,232.97**	**11,232.97**
760300 F&A Expenditures	59,498.00	59,498.00	422.17	49,132.97	0.00	10,365.03	10,365.03
***Total: 76 - F&A and Internal Allocations**	**59,498.00**	**59,498.00**	**422.17**	**49,132.97**	**0.00**	**10,365.03**	**10,365.03**
****Total Indirect Cost Expenditures**	**59,498.00**	**59,498.00**	**422.17**	**49,132.97**	**0.00**	**10,365.03**	**10,365.03**
*****Total Expenditures**	**207,102.00**	**207,102.00**	**3,547.96**	**181,826.05**	**3,677.95**	**21,598.00**	**21,598.00**
Revenue							
531000 US Corporate Grants & Contracts	207,102.00	207,102.00	2,566.57	180,691.26	0.00	26,410.74	26,410.74
***Total: 53 - Sponsored Programs**	**207,102.00**	**207,102.00**	**2,566.57**	**180,691.26**	**0.00**	**26,410.74**	**26,410.74**
*****Total Revenue**	**207,102.00**	**207,102.00**	**2,566.57**	**180,691.26**	**0.00**	**26,410.74**	**26,410.74**

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET | Status: Active | Type: Contract
Fund 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh | FMGR:

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003		Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,178.00	0.00	(25,178.00)	(25,178.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,632.00	0.00	0.00	0.00	0.00	25,632.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,632.00**	**0.00**	**25,178.00**	**0.00**	**(25,178.00)**	**454.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	9,624.92	0.00	(9,624.92)	(140.92)
***Total: 65 - Fringe Benefits**		**0.00**	**9,484.00**	**0.00**	**9,624.92**	**0.00**	**(9,624.92)**	**(140.92)**
****Total Direct Cost Expenditures**		**0.00**	**35,116.00**	**0.00**	**34,802.92**	**0.00**	**(34,802.92)**	**313.08**
760300	F&A Expenditures	0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,802.00**	**0.00**	**15,661.27**	**0.00**	**(15,661.27)**	**140.73**
****Total Indirect Cost Expenditures**		**0.00**	**15,802.00**	**0.00**	**15,661.27**	**0.00**	**(15,661.27)**	**140.73**
*****Total Expenditures**		**0.00**	**50,918.00**	**0.00**	**50,464.19**	**0.00**	**(50,464.19)**	**453.81**
Revenue								
532000	Cost Sharing	0.00	50,918.00	0.00	0.00	0.00	0.00	50,918.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	7,901.06	0.00	(7,901.06)	(7,901.06)
***Total: 53 - Sponsored Programs**		**0.00**	**50,918.00**	**0.00**	**7,901.06**	**0.00**	**(7,901.06)**	**43,016.94**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,563.13	0.00	(42,563.13)	(42,563.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**42,563.13**	**0.00**	**(42,563.13)**	**(42,563.13)**
*****Total Revenue**		**0.00**	**50,918.00**	**0.00**	**50,464.19**	**0.00**	**(50,464.19)**	**453.81**

Grant 14B291 - IRC TAG: DURHAM RESEARCH Status: Active Type: Contract
Fund 14B291 - IRC TAG: DURHAM RESEARCH FMGR:

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Durham Research		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 03/31/2003		Rev Account:	531000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,591.25	0.00	(1,591.25)	(1,591.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,696.23	0.00	(13,696.23)	(13,696.23)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61SNSH	Student Labor	0.00	0.00	1,136.00	3,431.50	0.00	(3,431.50)	(3,431.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**11,500.00**	**11,500.00**	**1,136.00**	**19,098.98**	**0.00**	**(7,598.98)**	**(7,598.98)**
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	0.00	0.00	0.00	1,967.00	1,967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,304.31	0.00	(1,304.31)	(1,304.31)
***Total: 65 - Fringe Benefits**		**1,967.00**	**1,967.00**	**0.00**	**1,304.31**	**0.00**	**662.69**	**662.69**
711100	Supplies-General	9,328.00	9,328.00	0.00	148.95	0.00	9,179.05	9,179.05
711200	Research Supplies	0.00	0.00	0.00	7,433.02	0.00	(7,433.02)	(7,433.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	132.68	0.00	(132.68)	(132.68)
717200	Other Professional Services-General	0.00	0.00	0.00	346.60	0.00	(346.60)	(346.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.68	0.00	(33.68)	(33.68)
***Total: 71 - Support**		**9,328.00**	**9,328.00**	**0.00**	**8,605.23**	**0.00**	**722.77**	**722.77**
740000	Cap Equipment	11,000.00	11,000.00	0.00	6,131.63	0.00	4,868.37	4,868.37
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**6,131.63**	**0.00**	**4,868.37**	**4,868.37**
****Total Direct Cost Expenditures**		**33,795.00**	**33,795.00**	**1,136.00**	**35,140.15**	**0.00**	**(1,345.15)**	**(1,345.15)**
*****Total Expenditures**		**33,795.00**	**33,795.00**	**1,136.00**	**35,140.15**	**0.00**	**(1,345.15)**	**(1,345.15)**
Revenue								
530100	NH State Programs	0.00	16,898.00	0.00	5,255.73	0.00	(5,255.73)	11,642.27
531000	US Corporate Grants & Contracts	33,795.00	16,897.00	668.00	29,416.42	0.00	4,378.58	(12,519.42)
***Total: 53 - Sponsored Programs**		**33,795.00**	**33,795.00**	**668.00**	**34,672.15**	**0.00**	**(877.15)**	**(877.15)**

Grant 14B291 - IRC TAG: DURHAM RESEARCH
Fund 14B291 - IRC TAG: DURHAM RESEARCH

Status: Active
FMGR:

Type: Contract

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Durham Research		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 03/31/2003		Rev Account:	531000			

Org UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**33,795.00**	**33,795.00**	**668.00**	**34,672.15**	**0.00**	**(877.15)**	**(877.15)**

Grant 14B292 - IMPACT WATERCRAFT ON ENVIRON Status: Active Type: Contract
Fund 14B292 - IMPACT WATERCRAFT ON ENVIRON FMGR:

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Personal Watercraft Industry Association, DC		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002		Rev Account:	531000					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,449.00	0.00	(1,449.00)	(1,449.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,854.75	0.00	(1,854.75)	(1,854.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**10,308.75**	**0.00**	**(2,308.75)**	**(2,308.75)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.14	0.00	(680.14)	(680.14)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**680.14**	**0.00**	**(260.14)**	**(260.14)**
711100	Supplies-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: 71 - Support**		**2,800.00**	**2,800.00**	**0.00**	**142.50**	**0.00**	**2,657.50**	**2,657.50**
****Total Direct Cost Expenditures**		**11,220.00**	**11,220.00**	**0.00**	**11,131.39**	**0.00**	**88.61**	**88.61**
760300	F&A Expenditures	5,049.00	5,049.00	0.00	5,009.18	0.00	39.82	39.82
***Total: 76 - F&A and Internal Allocations**		**5,049.00**	**5,049.00**	**0.00**	**5,009.18**	**0.00**	**39.82**	**39.82**
****Total Indirect Cost Expenditures**		**5,049.00**	**5,049.00**	**0.00**	**5,009.18**	**0.00**	**39.82**	**39.82**
*****Total Expenditures**		**16,269.00**	**16,269.00**	**0.00**	**16,140.57**	**0.00**	**128.43**	**128.43**
Revenue								
531000	US Corporate Grants & Contracts	16,269.00	16,269.00	0.00	16,140.57	0.00	128.43	128.43
***Total: 53 - Sponsored Programs**		**16,269.00**	**16,269.00**	**0.00**	**16,140.57**	**0.00**	**128.43**	**128.43**
*****Total Revenue**		**16,269.00**	**16,269.00**	**0.00**	**16,140.57**	**0.00**	**128.43**	**128.43**

Grant 14B297 - Dairy Heifers Supplemental Status: Active Type: Contract
Fund 14B297 - Dairy Heifers Supplemental FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alpharma		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE			
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003		Rev Account:	531000					

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,145.00	0.00	(7,145.00)	(7,145.00)
615F10	PAT	0.00	0.00	0.00	4,792.96	0.00	(4,792.96)	(4,792.96)
615NZ0	PAT Unallocated Budget (Bud Only)	1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
61SNSH	Student Labor	0.00	0.00	0.00	2,266.05	0.00	(2,266.05)	(2,266.05)
61SNZ0	Student Labor Unallocated(Bud Only)	9,636.00	9,636.00	0.00	0.00	0.00	9,636.00	9,636.00
***Total: 61 - Salaries and Wages**		**13,451.00**	**13,451.00**	**0.00**	**14,204.01**	**0.00**	**(753.01)**	**(753.01)**
65YF10	Full Fringe Benefit Distr Expe	1,194.00	1,194.00	0.00	1,834.50	0.00	(640.50)	(640.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.18	0.00	(596.18)	(596.18)
***Total: 65 - Fringe Benefits**		**1,194.00**	**1,194.00**	**0.00**	**2,430.68**	**0.00**	**(1,236.68)**	**(1,236.68)**
710100	Out-of-State Travel	0.00	0.00	380.48	380.48	0.00	(380.48)	(380.48)
711100	Supplies-General	17,350.00	17,350.00	0.00	1,564.61	0.00	15,785.39	15,785.39
711200	Research Supplies	0.00	0.00	665.96	1,437.96	0.00	(1,437.96)	(1,437.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 71 - Support**		**17,350.00**	**17,350.00**	**1,046.44**	**5,456.65**	**0.00**	**11,893.35**	**11,893.35**
740000	Cap Equipment	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,497.50**	**0.00**	**(2,497.50)**	**(2,497.50)**
****Total Direct Cost Expenditures**		**31,995.00**	**31,995.00**	**1,046.44**	**24,588.84**	**0.00**	**7,406.16**	**7,406.16**
760300	F&A Expenditures	7,375.00	7,375.00	213.06	5,684.72	0.00	1,690.28	1,690.28
***Total: 76 - F&A and Internal Allocations**		**7,375.00**	**7,375.00**	**213.06**	**5,684.72**	**0.00**	**1,690.28**	**1,690.28**
****Total Indirect Cost Expenditures**		**7,375.00**	**7,375.00**	**213.06**	**5,684.72**	**0.00**	**1,690.28**	**1,690.28**
*****Total Expenditures**		**39,370.00**	**39,370.00**	**1,259.50**	**30,273.56**	**0.00**	**9,096.44**	**9,096.44**
Revenue								
531000	US Corporate Grants & Contracts	39,370.00	39,370.00	1,032.54	30,046.60	0.00	9,323.40	9,323.40
***Total: 53 - Sponsored Programs**		**39,370.00**	**39,370.00**	**1,032.54**	**30,046.60**	**0.00**	**9,323.40**	**9,323.40**

Grant 14B297 - Dairy Heifers Supplemental
Fund 14B297 - Dairy Heifers Supplemental

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alpharma			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBANSC			Expend End Date:		IDC Dist To Code:	UBASPE			
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003			Rev Account:	531000					

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**39,370.00**	**39,370.00**	**1,032.54**	**30,046.60**	**0.00**	**9,323.40**	**9,323.40**

Grant 14B298 - Phenomena Solar Filaments | Status: Active | Type: Contract
Fund 14B298 - Phenomena Solar Filaments | FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Helio Research		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531000					

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,916.54	0.00	(34,916.54)	(34,916.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,966.00	57,966.00	0.00	0.00	0.00	57,966.00	57,966.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
***Total: 61 - Salaries and Wages**		**57,966.00**	**57,966.00**	**0.00**	**40,576.54**	**0.00**	**17,389.46**	**17,389.46**
65YF10	Full Fringe Benefit Distr Expe	21,331.00	21,331.00	0.00	13,419.82	0.00	7,911.18	7,911.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	468.36	0.00	(468.36)	(468.36)
***Total: 65 - Fringe Benefits**		**21,331.00**	**21,331.00**	**0.00**	**13,888.18**	**0.00**	**7,442.82**	**7,442.82**
710100	Out-of-State Travel	0.00	0.00	0.00	3,098.53	0.00	(3,098.53)	(3,098.53)
710300	Conference Registration Fees	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
710Z00	Travel-Other	3,871.00	3,871.00	0.00	0.00	0.00	3,871.00	3,871.00
***Total: 71 - Support**		**3,871.00**	**3,871.00**	**0.00**	**3,330.53**	**0.00**	**540.47**	**540.47**
****Total Direct Cost Expenditures**		**83,168.00**	**83,168.00**	**0.00**	**57,795.25**	**0.00**	**25,372.75**	**25,372.75**
760300	F&A Expenditures	37,707.00	37,707.00	0.00	26,007.85	0.00	11,699.15	11,699.15
***Total: 76 - F&A and Internal Allocations**		**37,707.00**	**37,707.00**	**0.00**	**26,007.85**	**0.00**	**11,699.15**	**11,699.15**
****Total Indirect Cost Expenditures**		**37,707.00**	**37,707.00**	**0.00**	**26,007.85**	**0.00**	**11,699.15**	**11,699.15**
*****Total Expenditures**		**120,875.00**	**120,875.00**	**0.00**	**83,803.10**	**0.00**	**37,071.90**	**37,071.90**
Revenue								
531000	US Corporate Grants & Contracts	120,875.00	120,875.00	0.00	83,803.10	0.00	37,071.90	37,071.90
***Total: 53 - Sponsored Programs**		**120,875.00**	**120,875.00**	**0.00**	**83,803.10**	**0.00**	**37,071.90**	**37,071.90**
*****Total Revenue**		**120,875.00**	**120,875.00**	**0.00**	**83,803.10**	**0.00**	**37,071.90**	**37,071.90**

Grant 14B299 - Dayside Magnetosphere Status: Active Type: Contract
Fund 14B299 - Dayside Magnetosphere FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2003		Rev Account:	531000					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,914.64	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	0.00	0.00	3,974.00	0.00	(3,974.00)	(3,974.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
***Total: 61 - Salaries and Wages**		**27,720.00**	**27,720.00**	**1,914.64**	**13,474.00**	**0.00**	**14,246.00**	**14,246.00**
65YF10	Full Fringe Benefit Distr Expe	4,490.00	4,490.00	0.00	1,569.73	0.00	2,920.27	2,920.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.99	778.95	0.00	(778.95)	(778.95)
***Total: 65 - Fringe Benefits**		**4,490.00**	**4,490.00**	**156.99**	**2,348.68**	**0.00**	**2,141.32**	**2,141.32**
710000	In-State Travel	0.00	0.00	0.00	80.91	0.00	(80.91)	(80.91)
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
***Total: 71 - Support**		**1,740.00**	**1,740.00**	**0.00**	**80.91**	**0.00**	**1,659.09**	**1,659.09**
****Total Direct Cost Expenditures**		**33,950.00**	**33,950.00**	**2,071.63**	**15,903.59**	**0.00**	**18,046.41**	**18,046.41**
760300	F&A Expenditures	15,275.00	15,275.00	717.10	6,941.46	0.00	8,333.54	8,333.54
***Total: 76 - F&A and Internal Allocations**		**15,275.00**	**15,275.00**	**717.10**	**6,941.46**	**0.00**	**8,333.54**	**8,333.54**
****Total Indirect Cost Expenditures**		**15,275.00**	**15,275.00**	**717.10**	**6,941.46**	**0.00**	**8,333.54**	**8,333.54**
*****Total Expenditures**		**49,225.00**	**49,225.00**	**2,788.73**	**22,845.05**	**0.00**	**26,379.95**	**26,379.95**
Revenue								
531000	US Corporate Grants & Contracts	24,090.00	24,090.00	2,310.66	22,366.98	0.00	1,723.02	1,723.02
***Total: 53 - Sponsored Programs**		**24,090.00**	**24,090.00**	**2,310.66**	**22,366.98**	**0.00**	**1,723.02**	**1,723.02**
*****Total Revenue**		**24,090.00**	**24,090.00**	**2,310.66**	**22,366.98**	**0.00**	**1,723.02**	**1,723.02**

Grant 14B300 - Empowering Communities W/Data Status: Active Type: Grant
Fund 14B300 - Empowering Communities W/Data FMGR: Bazos, Dorothy A

PI:	Bazos, Dorothy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1112	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFDODB		Expend End Date:		IDC Dist To Code:	UFDOEH			
FRAGRNT Start/End Date:	10/01/2001 - 12/25/2002		Rev Account:	531000					

Org UFDODB - PI Dotty Bazos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,615.89	0.00	(43,615.89)	(43,615.89)
615NZ0	PAT Unallocated Budget (Bud Only)	45,833.00	45,833.00	0.00	0.00	0.00	45,833.00	45,833.00
***Total: 61 - Salaries and Wages**		**45,833.00**	**45,833.00**	**0.00**	**43,615.89**	**0.00**	**2,217.11**	**2,217.11**
65YF10	Full Fringe Benefit Distr Expe	16,958.00	16,958.00	0.00	16,685.01	0.00	272.99	272.99
***Total: 65 - Fringe Benefits**		**16,958.00**	**16,958.00**	**0.00**	**16,685.01**	**0.00**	**272.99**	**272.99**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	419.68	0.00	(419.68)	(419.68)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,056.82	0.00	(1,056.82)	(1,056.82)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,486.55	0.00	(1,486.55)	(1,486.55)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	172.73	0.00	(172.73)	(172.73)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	301.14	0.00	(301.14)	(301.14)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	82.80	0.00	(82.80)	(82.80)
711100	Supplies-General	9,168.00	9,168.00	0.00	4,927.40	0.00	4,240.60	4,240.60
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
711200	Research Supplies	0.00	0.00	0.00	1,940.07	0.00	(1,940.07)	(1,940.07)
713000	Printing & Copying-General	0.00	0.00	0.00	81.35	0.00	(81.35)	(81.35)
714005	Postage-Campus Mail Services	0.00	0.00	(4,992.37)	21.98	0.00	(21.98)	(21.98)
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	14,000.00	12,000.00	0.00	0.00	0.00	14,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	895.50	0.00	(895.50)	(895.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	204.51	0.00	(204.51)	(204.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.54	0.00	(145.54)	(145.54)
***Total: 71 - Support**		**24,168.00**	**24,168.00**	**(4,992.37)**	**14,780.02**	**0.00**	**9,387.98**	**9,387.98**
730001	Subcontracts 01	57,590.00	57,590.00	0.00	53,018.63	0.00	4,571.37	4,571.37
***Total: 73 - Subcontracts**		**57,590.00**	**57,590.00**	**0.00**	**53,018.63**	**0.00**	**4,571.37**	**4,571.37**
****Total Direct Cost Expenditures**		**144,549.00**	**144,549.00**	**(4,992.37)**	**128,099.55**	**0.00**	**16,449.45**	**16,449.45**

Grant 14B300 - Empowering Communities W/Data
Fund 14B300 - Empowering Communities W/Data
Status: Active
FMGR: Bazos, Dorothy A
Type: Grant

PI:	Bazos, Dorothy A			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc.			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1112	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFDODB			Expend End Date:		IDC Dist To Code:	UFDOEH			
FRAGRNT Start/End Date:	10/01/2001 - 12/25/2002			Rev Account:	531000					

Org UFDODB - PI Dotty Bazos

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	8,696.00	8,696.00	(499.24)	7,508.09	0.00	1,187.91	1,187.91
***Total: 76 - F&A and Internal Allocations**	**8,696.00**	**8,696.00**	**(499.24)**	**7,508.09**	**0.00**	**1,187.91**	**1,187.91**
****Total Indirect Cost Expenditures**	**8,696.00**	**8,696.00**	**(499.24)**	**7,508.09**	**0.00**	**1,187.91**	**1,187.91**
*****Total Expenditures**	**153,245.00**	**153,245.00**	**(5,491.61)**	**135,607.64**	**0.00**	**17,637.36**	**17,637.36**
Revenue							
531000 US Corporate Grants & Contracts	153,245.00	153,245.00	(5,491.61)	135,607.64	0.00	17,637.36	17,637.36
***Total: 53 - Sponsored Programs**	**153,245.00**	**153,245.00**	**(5,491.61)**	**135,607.64**	**0.00**	**17,637.36**	**17,637.36**
*****Total Revenue**	**153,245.00**	**153,245.00**	**(5,491.61)**	**135,607.64**	**0.00**	**17,637.36**	**17,637.36**

Grant 14B301 - Planning Grant Project Access Status: Active Type: Contract
Fund 14B301 - Planning Grant Project Access FMGR: Klein, Jay Frederic

PI:	Klein, Jay Frederic		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	ABT Associates		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK			
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		Rev Account:	531000					

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,458.00	0.00	(2,458.00)	(2,458.00)
61U000	Salary Offset Account	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
***Total: 61 - Salaries and Wages**		**2,458.00**	**2,458.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	909.00	909.00	0.00	909.46	0.00	(0.46)	(0.46)
***Total: 65 - Fringe Benefits**		**909.00**	**909.00**	**0.00**	**909.46**	**0.00**	**(0.46)**	**(0.46)**
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	101.00	101.00	0.00	0.00	0.00	101.00	101.00
718000	Telecom-General	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
***Total: 71 - Support**		**601.00**	**601.00**	**0.00**	**601.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**0.00**	**3,968.46**	**0.00**	**(0.46)**	**(0.46)**
760300	F&A Expenditures	1,032.00	1,032.00	0.00	1,031.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**0.00**	**1,031.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**0.00**	**1,031.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.26**	**0.00**	**(0.26)**	**(0.26)**
Revenue								
531000	US Corporate Grants & Contracts	5,000.00	5,000.00	0.00	5,000.26	0.00	(0.26)	(0.26)
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.26**	**0.00**	**(0.26)**	**(0.26)**

Grant 14B301 - Planning Grant Project Access
Status: Active
Type: Contract
Fund 14B311 - ABT Contract
FMGR: Klein, Jay Frederic

PI:	Klein, Jay Frederic		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	ABT Associates		Effective Date:	10/19/1988	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK			
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		Rev Account:	531000					

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,155.13	0.00	(22,155.13)	(22,155.13)
615NZ0	PAT Unallocated Budget (Bud Only)	27,664.00	27,664.00	0.00	0.00	0.00	27,664.00	27,664.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**27,664.00**	**27,664.00**	**0.00**	**22,155.13**	**0.00**	**5,508.87**	**5,508.87**
65YF10	Full Fringe Benefit Distr Expe	10,492.00	10,492.00	0.00	8,573.82	0.00	1,918.18	1,918.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,492.00**	**10,492.00**	**0.00**	**8,573.82**	**0.00**	**1,918.18**	**1,918.18**
710	Travel	14,338.00	14,338.00	0.00	0.00	0.00	14,338.00	14,338.00
710000	In-State Travel	0.00	0.00	0.00	58.40	0.00	(58.40)	(58.40)
710100	Out-of-State Travel	0.00	0.00	0.00	4,155.30	0.00	(4,155.30)	(4,155.30)
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	(150.91)	0.00	150.91	150.91
717000	Consulting-General	33,125.00	33,125.00	0.00	2,205.00	0.00	30,920.00	30,920.00
717200	Other Professional Services-General	0.00	0.00	4,524.12	19,243.74	12,742.47	(31,986.21)	(31,986.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	9,176.18	0.00	8,823.82	8,823.82
718000	Telecom-General	0.00	0.00	343.49	1,728.83	0.00	(1,728.83)	(1,728.83)
***Total: 71 - Support**		**67,363.00**	**67,363.00**	**4,867.61**	**36,451.54**	**12,742.47**	**18,168.99**	**18,168.99**
****Total Direct Cost Expenditures**		**105,519.00**	**105,519.00**	**4,867.61**	**67,180.49**	**12,742.47**	**25,596.04**	**25,596.04**
760300	F&A Expenditures	27,436.00	27,436.00	669.19	16,870.50	0.00	10,565.50	10,565.50
***Total: 76 - F&A and Internal Allocations**		**27,436.00**	**27,436.00**	**669.19**	**16,870.50**	**0.00**	**10,565.50**	**10,565.50**
****Total Indirect Cost Expenditures**		**27,436.00**	**27,436.00**	**669.19**	**16,870.50**	**0.00**	**10,565.50**	**10,565.50**
*****Total Expenditures**		**132,955.00**	**132,955.00**	**5,536.80**	**84,050.99**	**12,742.47**	**36,161.54**	**36,161.54**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,243.00	81,757.19	0.00	(81,757.19)	(81,757.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,243.00**	**81,757.19**	**0.00**	**(81,757.19)**	**(81,757.19)**

Grant 14B301 - Planning Grant Project Access
Fund 14B311 - ABT Contract

Status: Active
FMGR: Klein, Jay Frederic

Type: Contract

PI:	Klein, Jay Frederic		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	ABT Associates		Effective Date:	10/19/1988	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK			
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		Rev Account:	531000					

Org UCDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,243.00**	**81,757.19**	**0.00**	**(81,757.19)**	**(81,757.19)**

Grant 14B302 - Microza Filter Membrane System Status: Active Type: Grant
Fund 14B302 - Microza Filter Membrane System FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**0.00**	**54,785.63**	**0.00**	**(1,785.63)**	**(1,785.63)**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**0.00**	**8,233.61**	**0.00**	**(4,957.61)**	**(4,957.61)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
***Total: 71 - Support**		**8,835.00**	**23,835.00**	**0.00**	**19,206.64**	**0.00**	**(10,371.64)**	**4,628.36**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**4,184.11**	**4,184.11**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**0.00**	**82,416.77**	**0.00**	**2,069.23**	**2,069.23**
760300	F&A Expenditures	36,050.00	36,050.00	0.00	36,854.94	0.00	(804.94)	(804.94)
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**0.00**	**36,854.94**	**0.00**	**(804.94)**	**(804.94)**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**0.00**	**36,854.94**	**0.00**	**(804.94)**	**(804.94)**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**0.00**	**119,271.71**	**0.00**	**1,264.29**	**1,264.29**
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,271.71	0.00	1,264.29	1,264.29
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**0.00**	**119,271.71**	**0.00**	**1,264.29**	**1,264.29**
*****Total Revenue**		**120,536.00**	**120,536.00**	**0.00**	**119,271.71**	**0.00**	**1,264.29**	**1,264.29**

Grant 14B303 - Magnetic Media Hydrolytic Status: Active Type: Grant
Fund 14B303 - Magnetic Media Hydrolytic FMGR: Miller, Glen P

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Arkival Technology Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#102401-2	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM			
FRAGRNT Start/End Date:	10/25/2001 - 08/31/2002		Rev Account:	531000					

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,416.00	0.00	(14,416.00)	(14,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,875.50	0.00	(2,875.50)	(2,875.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
***Total: 61 - Salaries and Wages**		**15,682.00**	**15,682.00**	**0.00**	**17,291.50**	**0.00**	**(1,609.50)**	**(1,609.50)**
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.11	0.00	(1,206.11)	(1,206.11)
***Total: 65 - Fringe Benefits**		**1,317.00**	**1,317.00**	**0.00**	**1,206.11**	**0.00**	**110.89**	**110.89**
710100	Out-of-State Travel	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
711200	Research Supplies	0.00	0.00	0.00	1,504.73	0.00	(1,504.73)	(1,504.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	312.76	0.00	(312.76)	(312.76)
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**2,817.49**	**0.00**	**1,504.51**	**1,504.51**
****Total Direct Cost Expenditures**		**21,321.00**	**21,321.00**	**0.00**	**21,315.10**	**0.00**	**5.90**	**5.90**
760300	F&A Expenditures	9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
***Total: 76 - F&A and Internal Allocations**		**9,594.00**	**9,594.00**	**0.00**	**9,591.78**	**0.00**	**2.22**	**2.22**
****Total Indirect Cost Expenditures**		**9,594.00**	**9,594.00**	**0.00**	**9,591.78**	**0.00**	**2.22**	**2.22**
*****Total Expenditures**		**30,915.00**	**30,915.00**	**0.00**	**30,906.88**	**0.00**	**8.12**	**8.12**
Revenue								
531000	US Corporate Grants & Contracts	30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
***Total: 53 - Sponsored Programs**		**30,915.00**	**30,915.00**	**0.00**	**30,906.88**	**0.00**	**8.12**	**8.12**
*****Total Revenue**		**30,915.00**	**30,915.00**	**0.00**	**30,906.88**	**0.00**	**8.12**	**8.12**

Grant 14B304 - Inhibitors Post Kidney Trans
Status: Active
Type: Grant
Fund 14B304 - Inhibitors Post Kidney Trans
FMGR: Woodward, Robert S

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pfizer Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2001 - 09/01/2004		Rev Account:	531000			

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,613.00	9,613.00	0.00	0.00	0.00	9,613.00	9,613.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**29,613.00**	**29,613.00**	**0.00**	**0.00**	**0.00**	**29,613.00**	**29,613.00**
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	387.00
***Total: 65 - Fringe Benefits**		**387.00**	**387.00**	**0.00**	**0.00**	**0.00**	**387.00**	**387.00**
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,638.91	0.00	(2,638.91)	(2,638.91)
710300	Conference Registration Fees	0.00	0.00	550.00	4,038.00	0.00	(4,038.00)	(4,038.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,657.33	0.00	(1,657.33)	(1,657.33)
711100	Supplies-General	10,000.00	10,000.00	(550.00)	5,592.10	0.00	4,407.90	4,407.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,034.82	0.00	(1,034.82)	(1,034.82)
7112	Research Supplies	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
711200	Research Supplies	0.00	0.00	336.00	1,740.06	0.00	(1,740.06)	(1,740.06)
714030	Postage-Express Mail	0.00	0.00	0.00	60.17	0.00	(60.17)	(60.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.29	369.97	0.00	(369.97)	(369.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	261.25	0.00	(261.25)	(261.25)
719110	Membership-Individual	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 71 - Support**		**29,130.00**	**29,130.00**	**371.29**	**18,739.61**	**0.00**	**10,390.39**	**10,390.39**
740000	Cap Equipment	420.00	420.00	0.00	6,247.00	0.00	(5,827.00)	(5,827.00)
***Total: 74 - Capitalizable Plant and Equipment**		**420.00**	**420.00**	**0.00**	**6,247.00**	**0.00**	**(5,827.00)**	**(5,827.00)**
****Total Direct Cost Expenditures**		**59,550.00**	**59,550.00**	**371.29**	**24,986.61**	**0.00**	**34,563.39**	**34,563.39**
*****Total Expenditures**		**59,550.00**	**59,550.00**	**371.29**	**24,986.61**	**0.00**	**34,563.39**	**34,563.39**

Revenue

Grant 14B304 - Inhibitors Post Kidney Trans
Fund 14B304 - Inhibitors Post Kidney Trans

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pfizer Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2001 - 09/01/2004		Rev Account:	531000			

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	30,000.00	30,000.00	371.29	20,986.61	0.00	9,013.39	9,013.39
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**371.29**	**20,986.61**	**0.00**	**9,013.39**	**9,013.39**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**30,000.00**	**30,000.00**	**371.29**	**20,986.61**	**0.00**	**9,013.39**	**9,013.39**

Grant 14B305 - Microza Filter Membrane System Status: Active Type: Contract
Fund 14B305 - Microza Filter Membrane System FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/2001 - 04/15/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,843.00	0.00	(2,843.00)	(2,843.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,311.00**	**0.00**	**(311.00)**	**(311.00)**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	238.81	0.00	(238.81)	(238.81)
***Total: 65 - Fringe Benefits**		**336.00**	**336.00**	**0.00**	**238.81**	**0.00**	**97.19**	**97.19**
710100	Out-of-State Travel	0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General	10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00
711200	Research Supplies	0.00	0.00	0.00	3,321.56	0.00	(3,321.56)	(3,321.56)
713000	Printing & Copying-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714000	Postage-General	0.00	0.00	0.00	1,097.73	0.00	(1,097.73)	(1,097.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
717200	Other Professional Services-General	0.00	0.00	0.00	5,290.00	0.00	(5,290.00)	(5,290.00)
***Total: 71 - Support**		**12,512.00**	**12,512.00**	**0.00**	**11,765.27**	**0.00**	**746.73**	**746.73**
****Total Direct Cost Expenditures**		**16,848.00**	**16,848.00**	**0.00**	**16,315.08**	**0.00**	**532.92**	**532.92**
760300	F&A Expenditures	7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
***Total: 76 - F&A and Internal Allocations**		**7,582.00**	**7,582.00**	**0.00**	**7,341.79**	**0.00**	**240.21**	**240.21**
****Total Indirect Cost Expenditures**		**7,582.00**	**7,582.00**	**0.00**	**7,341.79**	**0.00**	**240.21**	**240.21**
*****Total Expenditures**		**24,430.00**	**24,430.00**	**0.00**	**23,656.87**	**0.00**	**773.13**	**773.13**
Revenue								
531000	US Corporate Grants & Contracts	24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
***Total: 53 - Sponsored Programs**		**24,430.00**	**24,430.00**	**0.00**	**23,656.87**	**0.00**	**773.13**	**773.13**
*****Total Revenue**		**24,430.00**	**24,430.00**	**0.00**	**23,656.87**	**0.00**	**773.13**	**773.13**

Grant 14B308 - Uv Treatment Cryptosporidium Status: Active Type: Contract
Fund 14B308 - Uv Treatment Cryptosporidium FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED11/16/01	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/16/2001 - 04/30/2002		Rev Account:	531000					

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B308 - Uv Treatment Cryptosporidium
Fund 14B308 - Uv Treatment Cryptosporidium

Status: Active
FMGR: Malley, James P

Type: Contract

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED11/16/01	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/16/2001 - 04/30/2002		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,242.00	0.00	(11,242.00)	(11,242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	11,243.00	0.00	0.00	0.00	12,000.00	11,243.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**11,243.00**	**0.00**	**11,242.00**	**0.00**	**758.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	1,008.00	944.00	0.00	0.00	0.00	1,008.00	944.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.33	0.00	(944.33)	(944.33)
***Total: 65 - Fringe Benefits**		**1,008.00**	**944.00**	**0.00**	**944.33**	**0.00**	**63.67**	**(0.33)**
710Z00	Travel-Other	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
711100	Supplies-General	3,800.00	68.00	0.00	0.00	0.00	3,800.00	68.00
711200	Research Supplies	0.00	0.00	0.00	31.90	0.00	(31.90)	(31.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**5,000.00**	**68.00**	**0.00**	**31.90**	**0.00**	**4,968.10**	**36.10**
740000	Cap Equipment	5,628.00	13,970.00	0.00	13,970.00	0.00	(8,342.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,628.00**	**13,970.00**	**0.00**	**13,970.00**	**0.00**	**(8,342.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,636.00**	**26,225.00**	**0.00**	**26,188.23**	**0.00**	**(2,552.23)**	**36.77**
760300	F&A Expenditures	8,104.00	5,515.00	0.00	5,498.19	0.00	2,605.81	16.81
***Total: 76 - F&A and Internal Allocations**		**8,104.00**	**5,515.00**	**0.00**	**5,498.19**	**0.00**	**2,605.81**	**16.81**
****Total Indirect Cost Expenditures**		**8,104.00**	**5,515.00**	**0.00**	**5,498.19**	**0.00**	**2,605.81**	**16.81**
*****Total Expenditures**		**31,740.00**	**31,740.00**	**0.00**	**31,686.42**	**0.00**	**53.58**	**53.58**
Revenue								
531000	US Corporate Grants & Contracts	31,740.00	31,740.00	0.00	31,686.42	0.00	53.58	53.58
***Total: 53 - Sponsored Programs**		**31,740.00**	**31,740.00**	**0.00**	**31,686.42**	**0.00**	**53.58**	**53.58**
*****Total Revenue**		**31,740.00**	**31,740.00**	**0.00**	**31,686.42**	**0.00**	**53.58**	**53.58**

Grant 14B310 - Study of Indigent Defense Services
Status: Active
Type: Contract
Fund 14B310 - Study of Indigent Defense Services
FMGR: Skibbie, Michael K

PI:	Skibbie, Michael K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	The Spangenberg Group		Effective Date:	7/15/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		Rev Account:	531000		Idc Waiver	YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
***Total: 61 - Salaries and Wages**		**17,528.00**	**17,528.00**	**0.00**	**12,409.00**	**0.00**	**5,119.00**	**5,119.00**
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
***Total: 65 - Fringe Benefits**		**6,485.00**	**6,485.00**	**0.00**	**4,591.33**	**0.00**	**1,893.67**	**1,893.67**
****Total Direct Cost Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
*****Total Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**

Grant 14B312 - NHIRC: GT Equipment Technologies, I
Status: Active
Type: Cooperative Agreement
Fund 14B312 - NHIRC: GT Equipment Technologies, I
FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	GT Equipment Technologies		Effective Date:	1/31/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/21/2002 - 12/31/2002		Rev Account:	530100		Idc Waiver	NO

Org UDMS00 - Material Science Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,628.00	0.00	(6,628.00)	(6,628.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)
61SNSH	Student Labor	0.00	0.00	0.00	4,805.00	0.00	(4,805.00)	(4,805.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,252.99**	**0.00**	**(12,252.99)**	**(12,252.99)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.23	0.00	(553.23)	(553.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**553.23**	**0.00**	**(553.23)**	**(553.23)**
711200	Research Supplies	0.00	0.00	0.00	1,516.81	0.00	(1,516.81)	(1,516.81)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,516.81**	**0.00**	**(1,516.81)**	**(1,516.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,323.03**	**0.00**	**(14,323.03)**	**(14,323.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,323.03**	**0.00**	**(14,323.03)**	**(14,323.03)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,323.03**	**0.00**	**(14,323.03)**	**(14,323.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,323.03**	**0.00**	**(14,323.03)**	**(14,323.03)**

Grant 14B312 - NHIRC: GT Equipment Technologies, I
Fund 14B312 - NHIRC: GT Equipment Technologies, I

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		
Sponsor:	GT Equipment Technologies		
Sponsor ID:	IRC02	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	01/21/2002 - 12/31/2002		

Fund Information	
Effective Date:	1/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
***Total: 61 - Salaries and Wages**		**20,353.00**	**20,353.00**	**0.00**	**0.00**	**0.00**	**20,353.00**	**20,353.00**
65YF10	Full Fringe Benefit Distr Expe	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
***Total: 65 - Fringe Benefits**		**1,217.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**1,217.00**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,598.65	0.00	(1,598.65)	(1,598.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	323.74	0.00	(323.74)	(323.74)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,248.15	0.00	(3,248.15)	(3,248.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.72	0.00	(2,245.72)	(2,245.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,769.06	0.00	(2,769.06)	(2,769.06)
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**10,565.32**	**0.00**	**(3,565.32)**	**(3,565.32)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**327.25**	**0.00**	**(327.25)**	**(327.25)**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,142.00**	**0.00**	**(3,142.00)**	**(3,142.00)**
****Total Direct Cost Expenditures**		**28,570.00**	**28,570.00**	**0.00**	**14,034.57**	**0.00**	**14,535.43**	**14,535.43**
*****Total Expenditures**		**28,570.00**	**28,570.00**	**0.00**	**14,034.57**	**0.00**	**14,535.43**	**14,535.43**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,034.57	0.00	(14,034.57)	(14,034.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,034.57**	**0.00**	**(14,034.57)**	**(14,034.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,034.57**	**0.00**	**(14,034.57)**	**(14,034.57)**

Grant 14B313 - Effect of an Insulin Nasal Spray De
Status: Active
Type: Contract
Fund 14B313 - Effect of an Insulin Nose Spray Del
FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Bentley Pharmaceuticals		Effective Date:	2/1/2002	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls: STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASAT		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/10/2002 - 09/30/2003		Rev Account:	531000				Idc Waiver: NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	610.50	0.00	(610.50)	(610.50)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
***Total: 61 - Salaries and Wages**		**13,923.00**	**13,923.00**	**0.00**	**3,610.50**	**0.00**	**10,312.50**	**10,312.50**
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.06	0.00	(296.06)	(296.06)
***Total: 65 - Fringe Benefits**		**613.00**	**613.00**	**0.00**	**296.06**	**0.00**	**316.94**	**316.94**
710	Travel	83.00	83.00	0.00	0.00	0.00	83.00	83.00
710000	In-State Travel	83.00	83.00	0.00	331.99	0.00	(248.99)	(248.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
711100	Supplies-General	0.00	0.00	0.00	483.29	0.00	(483.29)	(483.29)
7112	Research Supplies	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
711200	Research Supplies	0.00	0.00	0.00	1,668.52	0.00	(1,668.52)	(1,668.52)
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	15,627.00	15,627.00
717200	Other Professional Services-General	0.00	0.00	0.00	819.02	0.00	(819.02)	(819.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,627.00	15,627.00	0.00	15,767.97	0.00	(140.97)	(140.97)
***Total: 71 - Support**		**37,854.00**	**37,854.00**	**0.00**	**20,081.86**	**0.00**	**17,772.14**	**17,772.14**
722220	Participant Sup-Post Doctoral	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
***Total: 72 - Student and/or Participant Support**		**2,974.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**2,974.00**	**2,974.00**
****Total Direct Cost Expenditures**		**55,364.00**	**55,364.00**	**0.00**	**23,988.42**	**0.00**	**31,375.58**	**31,375.58**
760300	F&A Expenditures	14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
***Total: 76 - F&A and Internal Allocations**		**14,395.00**	**14,395.00**	**0.00**	**6,236.99**	**0.00**	**8,158.01**	**8,158.01**
****Total Indirect Cost Expenditures**		**14,395.00**	**14,395.00**	**0.00**	**6,236.99**	**0.00**	**8,158.01**	**8,158.01**
*****Total Expenditures**		**69,759.00**	**69,759.00**	**0.00**	**30,225.41**	**0.00**	**39,533.59**	**39,533.59**

Grant 14B313 - Effect of an Insulin Nasal Spray De
Fund 14B313 - Effect of an Insulin Nose Spray Del

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Contract

PI:	Tagliaferro, Anthony R		
Sponsor:	Bentley Pharmaceuticals		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	01/10/2002 - 09/30/2003		

Fund Information

Effective Date:	2/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBASAT	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,225.41**	**0.00**	**(30,225.41)**	**(30,225.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,225.41**	**0.00**	**(30,225.41)**	**(30,225.41)**

Grant 14B314 - Determination of the Bioavailabilit
Status: Active
Type: Grant
Fund 14B314 - Determination of the Bioavailabilit
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Balchem Corp		Effective Date:	2/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 06/30/2002		Rev Account:	531000				Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,384.85	0.00	(2,384.85)	(2,384.85)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,574.98	0.00	(4,574.98)	(4,574.98)
61SNZ0	Student Labor Unallocated(Bud Only)	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
***Total: 61 - Salaries and Wages**		**6,776.00**	**6,776.00**	**0.00**	**9,067.33**	**0.00**	**(2,291.33)**	**(2,291.33)**
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	882.39	0.00	528.61	528.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.04	0.00	(177.04)	(177.04)
***Total: 65 - Fringe Benefits**		**1,411.00**	**1,411.00**	**0.00**	**1,059.43**	**0.00**	**351.57**	**351.57**
711100	Supplies-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)
7112	Research Supplies	14,544.00	14,544.00	0.00	0.00	0.00	14,544.00	14,544.00
711200	Research Supplies	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
717200	Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
***Total: 71 - Support**		**14,544.00**	**14,544.00**	**0.00**	**11,758.00**	**0.00**	**2,786.00**	**2,786.00**
****Total Direct Cost Expenditures**		**22,731.00**	**22,731.00**	**0.00**	**21,884.76**	**0.00**	**846.24**	**846.24**
760300	F&A Expenditures	7,047.00	7,047.00	0.00	6,784.27	0.00	262.73	262.73
***Total: 76 - F&A and Internal Allocations**		**7,047.00**	**7,047.00**	**0.00**	**6,784.27**	**0.00**	**262.73**	**262.73**
****Total Indirect Cost Expenditures**		**7,047.00**	**7,047.00**	**0.00**	**6,784.27**	**0.00**	**262.73**	**262.73**
*****Total Expenditures**		**29,778.00**	**29,778.00**	**0.00**	**28,669.03**	**0.00**	**1,108.97**	**1,108.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	28,669.03	0.00	(28,669.03)	(28,669.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,669.03**	**0.00**	**(28,669.03)**	**(28,669.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,669.03**	**0.00**	**(28,669.03)**	**(28,669.03)**

Grant 14B315 - NHICR: Albany Techniweave (II) Status: Active Type: Cooperative Agreement
Fund 14B315 - Albany Techniweave FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Albany Techniweave, Inc.		Effective Date:	2/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2003		Rev Account:	531000		Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	14,000.00	0.00	(14,000.00)	(14,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	14,765.00	14,765.00
613P90	Graduate Summer Appointment	0.00	0.00	1,181.82	1,481.82	0.00	(1,481.82)	(1,481.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	365.00	365.00	0.00	(365.00)	(365.00)
61SNSH	Student Labor	0.00	0.00	369.00	3,393.00	0.00	(3,393.00)	(3,393.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
***Total: 61 - Salaries and Wages**		**28,557.00**	**28,557.00**	**3,915.82**	**19,239.82**	**0.00**	**9,317.18**	**9,317.18**
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.84	1,299.94	0.00	(1,299.94)	(1,299.94)
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**290.84**	**1,299.94**	**0.00**	**(39.94)**	**(39.94)**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,146.27	0.00	(1,146.27)	(1,146.27)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,303.09	0.00	(3,303.09)	(3,303.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**4,599.81**	**0.00**	**3,400.19**	**3,400.19**
721100	Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
***Total: 72 - Student and/or Participant Support**		**8,692.00**	**8,692.00**	**0.00**	**0.00**	**0.00**	**8,692.00**	**8,692.00**
****Total Direct Cost Expenditures**		**46,509.00**	**46,509.00**	**4,206.66**	**25,139.57**	**0.00**	**21,369.43**	**21,369.43**
*****Total Expenditures**		**46,509.00**	**46,509.00**	**4,206.66**	**25,139.57**	**0.00**	**21,369.43**	**21,369.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,147.67	24,080.58	0.00	(24,080.58)	(24,080.58)

Grant 14B315 - NHICR: Albany Techniweave (II)
Fund 14B315 - Albany Techniweave

Status: Active
FMGR: Mathur, Virendra K

Type: Cooperative Agreement

PI:	Mathur, Virendra K		
Sponsor:	Albany Techniweave, Inc.		
Sponsor ID:	IRC02	CFDA #:	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2003		

Fund Information	
Effective Date:	2/6/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,147.67**	**24,080.58**	**0.00**	**(24,080.58)**	**(24,080.58)**
*****Total Revenue**	**0.00**	**0.00**	**3,147.67**	**24,080.58**	**0.00**	**(24,080.58)**	**(24,080.58)**

Grant 14B317 - NHIRC: Pleasant View Gardens Status: Active Type: Cooperative Agreement
Fund 14B317 - NHIRC: Pleasant View Gardens FMGR: Freyre, Rosanna

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Pleasant View Gardens		Effective Date:	3/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHIRC-02-511	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/19/2002 - 12/31/2004		Rev Account:	531000		Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,992.12	20,000.00	0.00	(20,000.00)	(20,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNSH	Student Labor	0.00	0.00	0.00	693.00	0.00	(693.00)	(693.00)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**1,992.12**	**20,873.00**	**0.00**	**28,127.00**	**28,127.00**
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.36	1,654.81	0.00	(1,654.81)	(1,654.81)
***Total: 65 - Fringe Benefits**		**14,800.00**	**14,800.00**	**163.36**	**1,654.81**	**0.00**	**13,145.19**	**13,145.19**
710000	In-State Travel	7,000.00	7,000.00	0.00	79.00	0.00	6,921.00	6,921.00
710200	Foreign Travel	0.00	0.00	0.00	2,402.31	0.00	(2,402.31)	(2,402.31)
711100	Supplies-General	0.00	0.00	0.00	202.25	0.00	(202.25)	(202.25)
711200	Research Supplies	2,500.00	2,500.00	724.87	12,241.67	9.50	(9,751.17)	(9,751.17)
713000	Printing & Copying-General	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.69	0.00	(6.69)	(6.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.44	3.44	0.00	(3.44)	(3.44)
714030	Postage-Express Mail	0.00	0.00	0.00	201.26	0.00	(201.26)	(201.26)
716000	Maintenance & Repairs-General	0.00	0.00	70.00	307.96	0.00	(307.96)	(307.96)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	4,614.89	0.00	(4,614.89)	(4,614.89)
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719125	Licenses/Professional Fees	0.00	0.00	22.72	87.90	0.00	(87.90)	(87.90)
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**821.03**	**20,187.34**	**9.50**	**(10,696.84)**	**(10,696.84)**
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**28,500.00**	**28,500.00**
****Total Direct Cost Expenditures**		**101,800.00**	**101,800.00**	**2,976.51**	**42,715.15**	**9.50**	**59,075.35**	**59,075.35**
*****Total Expenditures**		**101,800.00**	**101,800.00**	**2,976.51**	**42,715.15**	**9.50**	**59,075.35**	**59,075.35**

Revenue

Grant 14B317 - NHIRC: Pleasant View Gardens
Fund 14B317 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna

Type: Cooperative Agreement

PI:	Freyre, Rosanna		
Sponsor:	Pleasant View Gardens		
Sponsor ID:	NHIRC-02-511	CFDA #:	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	03/19/2002 - 12/31/2004		

Fund Information

Effective Date:	3/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,479.09	42,217.73	0.00	(42,217.73)	(42,217.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,479.09**	**42,217.73**	**0.00**	**(42,217.73)**	**(42,217.73)**
****Total Revenue**		**0.00**	**0.00**	**2,479.09**	**42,217.73**	**0.00**	**(42,217.73)**	**(42,217.73)**

Grant 14B320 - Pallet Phyto Sanitary Project Status: Active Type: Contract
Fund 14B320 - Pallet Phyto Sanitary Project FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.		Effective Date:	4/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFRSS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		Rev Account:	531010				Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	790.00	790.00	0.00	(50.00)	(50.00)
***Total: 65 - Fringe Benefits**		**740.00**	**740.00**	**790.00**	**790.00**	**0.00**	**(50.00)**	**(50.00)**
710000	In-State Travel	400.00	400.00	0.00	71.18	0.00	328.82	328.82
7112	Research Supplies	828.00	828.00	0.00	0.00	0.00	828.00	828.00
711200	Research Supplies	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713000	Printing & Copying-General	0.00	0.00	0.00	363.74	0.00	(363.74)	(363.74)
714000	Postage-General	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
***Total: 71 - Support**		**1,228.00**	**1,228.00**	**0.00**	**983.97**	**0.00**	**244.03**	**244.03**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**2,790.00**	**3,773.97**	**0.00**	**194.03**	**194.03**
760300	F&A Expenditures	1,032.00	1,032.00	703.20	959.03	0.00	72.97	72.97
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**703.20**	**959.03**	**0.00**	**72.97**	**72.97**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**703.20**	**959.03**	**0.00**	**72.97**	**72.97**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**3,493.20**	**4,733.00**	**0.00**	**267.00**	**267.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	3,407.74	4,647.54	0.00	(4,647.54)	(4,647.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,407.74**	**4,647.54**	**0.00**	**(4,647.54)**	**(4,647.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,407.74**	**4,647.54**	**0.00**	**(4,647.54)**	**(4,647.54)**

Grant 14B320 - Pallet Phyto Sanitary Project Status: Active Type: Contract
Fund 15C247 - Pallet Phyto Sanitary Project FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.		Effective Date:	4/18/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		Rev Account:					Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	730.00	730.00	0.00	0.00	0.00	730.00	730.00
***Total: 61 - Salaries and Wages**		**730.00**	**730.00**	**0.00**	**730.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	288.35	0.00	(18.35)	(18.35)
***Total: 65 - Fringe Benefits**		**270.00**	**270.00**	**0.00**	**288.35**	**0.00**	**(18.35)**	**(18.35)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,018.35**	**0.00**	**(18.35)**	**(18.35)**
760300	F&A Expenditures	260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
***Total: 76 - F&A and Internal Allocations**		**260.00**	**260.00**	**0.00**	**264.77**	**0.00**	**(4.77)**	**(4.77)**
****Total Indirect Cost Expenditures**		**260.00**	**260.00**	**0.00**	**264.77**	**0.00**	**(4.77)**	**(4.77)**
*****Total Expenditures**		**1,260.00**	**1,260.00**	**0.00**	**1,283.12**	**0.00**	**(23.12)**	**(23.12)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,283.12**	**0.00**	**(1,283.12)**	**(1,283.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,283.12**	**0.00**	**(1,283.12)**	**(1,283.12)**

Grant 14B321 - Methionine Sources for Cows
Status: Active
Type: Contract
Fund 14B321 - Methionime Sources for Cows
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		
Sponsor:	Aventis Animal Nutrient Inc.		
Sponsor ID:		CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	09/01/2001 - 09/10/2003		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist To Code:	UBASCS	
Rev Account:	531000			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	2,521.11	0.00	(2,521.11)	(2,521.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	947.75	0.00	(947.75)	(947.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,134.66	0.00	(5,134.66)	(5,134.66)
61SNWS	College Work Study	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
61SNZ0	Student Labor Unallocated(Bud Only)	7,366.00	7,366.00	0.00	0.00	0.00	7,366.00	7,366.00
***Total: 61 - Salaries and Wages**		**7,366.00**	**7,366.00**	**0.00**	**11,699.84**	**0.00**	**(4,333.84)**	**(4,333.84)**
65YF10	Full Fringe Benefit Distr Expe	604.00	604.00	0.00	995.84	0.00	(391.84)	(391.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	329.71	0.00	(329.71)	(329.71)
***Total: 65 - Fringe Benefits**		**604.00**	**604.00**	**0.00**	**1,325.55**	**0.00**	**(721.55)**	**(721.55)**
711100	Supplies-General	0.00	0.00	0.00	312.90	0.00	(312.90)	(312.90)
7112	Research Supplies	41,424.00	41,424.00	0.00	0.00	0.00	41,424.00	41,424.00
711200	Research Supplies	0.00	0.00	0.00	7,217.72	0.00	(7,217.72)	(7,217.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total: 71 - Support**		**41,424.00**	**41,424.00**	**0.00**	**10,320.62**	**0.00**	**31,103.38**	**31,103.38**
****Total Direct Cost Expenditures**		**49,394.00**	**49,394.00**	**0.00**	**23,346.01**	**0.00**	**26,047.99**	**26,047.99**
760300	F&A Expenditures	15,312.00	15,312.00	0.00	7,237.27	0.00	8,074.73	8,074.73
***Total: 76 - F&A and Internal Allocations**		**15,312.00**	**15,312.00**	**0.00**	**7,237.27**	**0.00**	**8,074.73**	**8,074.73**
****Total Indirect Cost Expenditures**		**15,312.00**	**15,312.00**	**0.00**	**7,237.27**	**0.00**	**8,074.73**	**8,074.73**
*****Total Expenditures**		**64,706.00**	**64,706.00**	**0.00**	**30,583.28**	**0.00**	**34,122.72**	**34,122.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	24,680.79	0.00	(24,680.79)	(24,680.79)
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	5,902.49	0.00	(5,902.49)	(5,902.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,583.28**	**0.00**	**(30,583.28)**	**(30,583.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,583.28**	**0.00**	**(30,583.28)**	**(30,583.28)**

Grant 14B325 - Iron Nutrition for Proven Winner | Status: Active | Type: Contract
Fund 14B325 - Iron Nutrition Proven Winners | FMGR: Fisher, Paul R

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Proven Winners		Effective Date:	7/19/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC24	24.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBPF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003		Rev Account:	531000				Idc Waiver	YES

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
61SNSH	Student Labor	0.00	0.00	(451.03)	11,325.47	0.00	(11,325.47)	(11,325.47)
61SNWS	College Work Study	0.00	0.00	0.00	603.50	0.00	(603.50)	(603.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
***Total: 61 - Salaries and Wages**		**8,318.00**	**8,318.00**	**(451.03)**	**12,001.22**	**0.00**	**(3,683.22)**	**(3,683.22)**
65YF10	Full Fringe Benefit Distr Expe	682.00	682.00	0.00	0.00	0.00	682.00	682.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
***Total: 65 - Fringe Benefits**		**682.00**	**682.00**	**0.00**	**6.07**	**0.00**	**675.93**	**675.93**
710000	In-State Travel	4,500.00	4,500.00	0.00	97.46	0.00	4,402.54	4,402.54
711100	Supplies-General	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
7112	Research Supplies	9,297.00	9,297.00	0.00	0.00	0.00	9,297.00	9,297.00
711200	Research Supplies	0.00	0.00	0.00	(1,392.72)	0.00	1,392.72	1,392.72
713000	Printing & Copying-General	0.00	0.00	0.00	375.20	0.00	(375.20)	(375.20)
714030	Postage-Express Mail	0.00	0.00	0.00	15.07	0.00	(15.07)	(15.07)
717200	Other Professional Services-General	0.00	0.00	0.00	11,617.90	0.00	(11,617.90)	(11,617.90)
***Total: 71 - Support**		**13,797.00**	**13,797.00**	**0.00**	**10,789.71**	**0.00**	**3,007.29**	**3,007.29**
****Total Direct Cost Expenditures**		**22,797.00**	**22,797.00**	**(451.03)**	**22,797.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	5,471.00	5,471.00	(108.25)	5,471.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**5,471.00**	**5,471.00**	**(108.25)**	**5,471.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**5,471.00**	**5,471.00**	**(108.25)**	**5,471.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**28,268.00**	**28,268.00**	**(559.28)**	**28,268.30**	**0.00**	**(0.30)**	**(0.30)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(559.28)	21,188.67	0.00	(21,188.67)	(21,188.67)
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	7,079.63	0.00	(7,079.63)	(7,079.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(559.28)**	**28,268.30**	**0.00**	**(28,268.30)**	**(28,268.30)**
*****Total Revenue**		**0.00**	**0.00**	**(559.28)**	**28,268.30**	**0.00**	**(28,268.30)**	**(28,268.30)**

Grant 14B325 - Iron Nutrition for Proven Winner
Fund 14B325 - Iron Nutrition Proven Winners

Status: Active
FMGR: Fisher, Paul R

Type: Contract

PI:	Fisher, Paul R		
Sponsor:	Proven Winners		
Sponsor ID:		CFDA #:	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC24	24.00 %
IDC Dist To Code:	UBPBPF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B326 - Iron Nutrition for Blackmore Co. Status: Active Type: Contract
Fund 14B326 - Iron Nutrition Blackmore Co, Inc FMGR: Fisher, Paul R

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Blackmore Co.		Effective Date:	5/17/2002	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC24	24.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBPF	
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003		Rev Account:	531010			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
***Total: 61 - Salaries and Wages**		**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**2,773.00**
65YF10	Full Fringe Benefit Distr Expe	227.00	227.00	0.00	0.00	0.00	227.00	227.00
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**0.00**	**0.00**	**227.00**	**227.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	262.38	0.00	(262.38)	(262.38)
7111	Supplies	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
711200	Research Supplies	0.00	0.00	0.00	2,231.88	0.00	(2,231.88)	(2,231.88)
714030	Postage-Express Mail	0.00	0.00	0.00	37.24	0.00	(37.24)	(37.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,752.50	0.00	(3,752.50)	(3,752.50)
***Total: 71 - Support**		**3,389.00**	**3,389.00**	**0.00**	**6,389.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**6,389.00**	**6,389.00**	**0.00**	**6,389.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**1,533.00**	**1,533.00**	**0.00**	**1,533.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**1,533.00**	**1,533.00**	**0.00**	**1,533.36**	**0.00**	**(0.36)**	**(0.36)**
*****Total Expenditures**		**7,922.00**	**7,922.00**	**0.00**	**7,922.36**	**0.00**	**(0.36)**	**(0.36)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	7,922.36	0.00	(7,922.36)	(7,922.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,922.36**	**0.00**	**(7,922.36)**	**(7,922.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,922.36**	**0.00**	**(7,922.36)**	**(7,922.36)**

Grant 14B327 - Vegetation Stress
Status: Active
Type: Contract
Fund 14B327 - Vegetation Stress
FMGR: Rock, Barrett N

PI:	Rock, Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mitre Corporation		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	47759	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531000				Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,536.16	0.00	(2,536.16)	(2,536.16)
615NZ0	PAT Unallocated Budget (Bud Only)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**20,389.00**	**20,389.00**	**0.00**	**20,536.16**	**0.00**	**(147.16)**	**(147.16)**
65YF10	Full Fringe Benefit Distr Expe	2,396.00	2,396.00	0.00	1,001.78	0.00	1,394.22	1,394.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.83	0.00	(1,499.83)	(1,499.83)
***Total: 65 - Fringe Benefits**		**2,396.00**	**2,396.00**	**0.00**	**2,501.61**	**0.00**	**(105.61)**	**(105.61)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,173.18	0.00	(1,173.18)	(1,173.18)
711200	Research Supplies	3,250.00	3,250.00	0.00	204.00	0.00	3,046.00	3,046.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,999.78	0.00	(1,999.78)	(1,999.78)
***Total: 71 - Support**		**8,250.00**	**8,250.00**	**0.00**	**3,376.96**	**0.00**	**4,873.04**	**4,873.04**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	1,808.20	1,808.20	0.00	(1,808.20)	(1,808.20)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,890.46	4,890.46	0.00	(4,890.46)	(4,890.46)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**6,698.66**	**6,698.66**	**0.00**	**(6,698.66)**	**(6,698.66)**
****Total Direct Cost Expenditures**		**31,035.00**	**31,035.00**	**6,698.66**	**33,113.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
760300	F&A Expenditures	13,965.00	13,965.00	0.00	11,886.61	0.00	2,078.39	2,078.39
***Total: 76 - F&A and Internal Allocations**		**13,965.00**	**13,965.00**	**0.00**	**11,886.61**	**0.00**	**2,078.39**	**2,078.39**
****Total Indirect Cost Expenditures**		**13,965.00**	**13,965.00**	**0.00**	**11,886.61**	**0.00**	**2,078.39**	**2,078.39**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**6,698.66**	**45,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,698.66	45,000.00	0.00	(45,000.00)	(45,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,698.66**	**45,000.00**	**0.00**	**(45,000.00)**	**(45,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,698.66**	**45,000.00**	**0.00**	**(45,000.00)**	**(45,000.00)**

Grant 14B327 - Vegetation Stress
Fund 14B327 - Vegetation Stress

Status: Active
FMGR: Rock, Barrett N

Type: Contract

PI:	Rock, Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mitre Corporation		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	47759	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531000				Idc Waiver	NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B328 - MWRA Disinfection at CVA Supply
Status: Active
Type: Contract
Fund 14B328 - MWRA UV Disinfection
FMGR: Malley, James E

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	28,000.00	0.00	(28,000.00)	(28,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,891.00	0.00	(15,891.00)	(15,891.00)
***Total: 61 - Salaries and Wages**		**0.00**	**48,680.00**	**2,000.00**	**43,891.00**	**0.00**	**(43,891.00)**	**4,789.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	3,633.55	0.00	(3,633.55)	(3,633.55)
***Total: 65 - Fringe Benefits**		**0.00**	**3,002.00**	**163.99**	**3,633.55**	**0.00**	**(3,633.55)**	**(631.55)**
710100	Out-of-State Travel	0.00	0.00	0.00	113.15	0.00	(113.15)	(113.15)
710400	Student or Non-Emp Travel	0.00	0.00	108.00	975.79	0.00	(975.79)	(975.79)
7112	Research Supplies	0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
711200	Research Supplies	0.00	0.00	0.00	147.35	0.00	(147.35)	(147.35)
713000	Printing & Copying-General	0.00	0.00	55.80	55.80	0.00	(55.80)	(55.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: 71 - Support**		**0.00**	**2,984.00**	**163.80**	**1,602.09**	**0.00**	**(1,602.09)**	**1,381.91**
721100	Assistantships	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**
****Total Direct Cost Expenditures**		**0.00**	**62,666.00**	**2,327.79**	**49,126.64**	**0.00**	**(49,126.64)**	**13,539.36**
760300	F&A Expenditures	0.00	24,599.00	797.69	21,857.18	0.00	(21,857.18)	2,741.82
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,599.00**	**797.69**	**21,857.18**	**0.00**	**(21,857.18)**	**2,741.82**
****Total Indirect Cost Expenditures**		**0.00**	**24,599.00**	**797.69**	**21,857.18**	**0.00**	**(21,857.18)**	**2,741.82**
*****Total Expenditures**		**0.00**	**87,265.00**	**3,125.48**	**70,983.82**	**0.00**	**(70,983.82)**	**16,281.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,570.32	70,428.66	0.00	(70,428.66)	(70,428.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,570.32**	**70,428.66**	**0.00**	**(70,428.66)**	**(70,428.66)**

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,570.32**	**70,428.66**	**0.00**	**(70,428.66)**	**(70,428.66)**

Grant 14B328 - MWRA Disinfection at CVA Supply
Status: Active
Type: Contract
Fund 15C262 - WWRA Disenfection at CVA Supply
FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Rev Account:					Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
***Total: 61 - Salaries and Wages**		**18,490.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**18,490.00**	**18,490.00**
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
***Total: 65 - Fringe Benefits**		**7,303.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**7,303.00**	**7,303.00**
****Total Direct Cost Expenditures**		**25,793.00**	**25,793.00**	**0.00**	**0.00**	**0.00**	**25,793.00**	**25,793.00**
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
***Total: 76 - F&A and Internal Allocations**		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**11,607.00**
****Total Indirect Cost Expenditures**		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**11,607.00**
*****Total Expenditures**		**37,400.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**37,400.00**	**37,400.00**

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Status: Active
Type: Cooperative Agreement
Fund 14B329 - SiGARMS, Inc. I
FMGR: Rucinski, Andrzej

PI:	Rucinski, Andrzej		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,838.00	56,838.00	0.00	0.00	0.00	56,838.00	56,838.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,000.22	0.00	(21,000.22)	(21,000.22)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,199.78	0.00	(4,199.78)	(4,199.78)
613NZ0	Grad Unallocated Budget (Bud Only)	102,930.00	124,230.00	0.00	0.00	0.00	102,930.00	124,230.00
613P90	Graduate Summer Appointment	0.00	0.00	12,800.00	28,100.00	0.00	(28,100.00)	(28,100.00)
61SNSH	Student Labor	0.00	0.00	1,330.00	2,875.00	0.00	(2,875.00)	(2,875.00)
***Total: 61 - Salaries and Wages**		**159,768.00**	**181,068.00**	**14,130.00**	**96,175.00**	**0.00**	**63,593.00**	**84,893.00**
65YF10	Full Fringe Benefit Distr Expe	7,770.00	9,805.00	0.00	0.00	0.00	7,770.00	9,805.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,049.59	5,584.18	0.00	(5,584.18)	(5,584.18)
***Total: 65 - Fringe Benefits**		**7,770.00**	**9,805.00**	**1,049.59**	**5,584.18**	**0.00**	**2,185.82**	**4,220.82**
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	894.34	1,174.26	0.00	(1,174.26)	(1,174.26)
710200	Foreign Travel	0.00	0.00	1,457.78	1,457.78	0.00	(1,457.78)	(1,457.78)
710300	Conference Registration Fees	0.00	0.00	240.38	240.38	0.00	(240.38)	(240.38)
711100	Supplies-General	0.00	0.00	0.00	3,685.76	0.00	(3,685.76)	(3,685.76)
7112	Research Supplies	79,054.00	79,054.00	0.00	0.00	0.00	79,054.00	79,054.00
711200	Research Supplies	0.00	0.00	2,118.69	4,074.96	0.00	(4,074.96)	(4,074.96)
***Total: 71 - Support**		**99,054.00**	**99,054.00**	**4,711.19**	**10,633.14**	**0.00**	**88,420.86**	**88,420.86**
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	40,073.00	40,073.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,917.85	0.00	(11,917.85)	(11,917.85)
***Total: 72 - Student and/or Participant Support**		**40,073.00**	**40,073.00**	**0.00**	**11,917.85**	**0.00**	**28,155.15**	**28,155.15**
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**13,438.76**	**0.00**	**6,561.24**	**6,561.24**
****Total Direct Cost Expenditures**		**326,665.00**	**350,000.00**	**19,890.78**	**137,748.93**	**0.00**	**188,916.07**	**212,251.07**
*****Total Expenditures**		**326,665.00**	**350,000.00**	**19,890.78**	**137,748.93**	**0.00**	**188,916.07**	**212,251.07**

Revenue

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	10,662.47	128,520.62	0.00	(128,520.62)	(128,520.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,662.47**	**128,520.62**	**0.00**	**(128,520.62)**	**(128,520.62)**
*****Total Revenue**	**0.00**	**0.00**	**10,662.47**	**128,520.62**	**0.00**	**(128,520.62)**	**(128,520.62)**

Grant 14B330 - UNH Survey Center 2003 - Miscellane
Status: Active
Type: Contract
Fund 14B330 - Survey Center 2003
FMGR: Smith, Andrew E

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531000				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,158.00	12,158.00	0.00	0.00	0.00	12,158.00	12,158.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,076.00	4,076.00	0.00	(4,076.00)	(4,076.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,285.01	16,338.42	0.00	(16,338.42)	(16,338.42)
61SNSH	Student Labor	0.00	0.00	7,451.41	43,289.73	0.00	(43,289.73)	(43,289.73)
61SNWS	College Work Study	0.00	0.00	(40.82)	1,007.86	0.00	(1,007.86)	(1,007.86)
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61U000	Salary Offset Account	26,088.00	26,088.00	0.00	0.00	0.00	26,088.00	26,088.00
***Total: 61 - Salaries and Wages**		**44,046.00**	**44,046.00**	**17,771.60**	**64,712.01**	**0.00**	**(20,666.01)**	**(20,666.01)**
65YF10	Full Fringe Benefit Distr Expe	3,163.26	3,163.26	0.00	0.00	0.00	3,163.26	3,163.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	849.59	1,673.97	0.00	(1,673.97)	(1,673.97)
***Total: 65 - Fringe Benefits**		**3,163.26**	**3,163.26**	**849.59**	**1,673.97**	**0.00**	**1,489.29**	**1,489.29**
710100	Out-of-State Travel	0.00	0.00	20.00	329.00	0.00	(329.00)	(329.00)
711100	Supplies-General	0.00	0.00	2,846.28	8,628.43	0.00	(8,628.43)	(8,628.43)
7112	Research Supplies	53,908.00	53,908.00	0.00	0.00	0.00	53,908.00	53,908.00
713000	Printing & Copying-General	0.00	0.00	92.08	1,444.72	0.00	(1,444.72)	(1,444.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714030	Postage-Express Mail	0.00	0.00	0.00	18.79	0.00	(18.79)	(18.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,633.69	0.00	(2,633.69)	(2,633.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.29	0.00	(39.29)	(39.29)
***Total: 71 - Support**		**53,908.00**	**53,908.00**	**2,958.36**	**13,593.92**	**0.00**	**40,314.08**	**40,314.08**
****Total Direct Cost Expenditures**		**101,117.26**	**101,117.26**	**21,579.55**	**79,979.90**	**0.00**	**21,137.36**	**21,137.36**
760300	F&A Expenditures	10,232.74	10,232.74	1,398.22	7,238.24	0.00	2,994.50	2,994.50
***Total: 76 - F&A and Internal Allocations**		**10,232.74**	**10,232.74**	**1,398.22**	**7,238.24**	**0.00**	**2,994.50**	**2,994.50**
****Total Indirect Cost Expenditures**		**10,232.74**	**10,232.74**	**1,398.22**	**7,238.24**	**0.00**	**2,994.50**	**2,994.50**
*****Total Expenditures**		**111,350.00**	**111,350.00**	**22,977.77**	**87,218.14**	**0.00**	**24,131.86**	**24,131.86**

Revenue

Grant 14B330 - UNH Survey Center 2003 - Miscellane
Fund 14B330 - Survey Center 2003

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCIPAS	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	15,380.48	79,620.85	0.00	(79,620.85)	(79,620.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,380.48**	**79,620.85**	**0.00**	**(79,620.85)**	**(79,620.85)**
*****Total Revenue**		**0.00**	**0.00**	**15,380.48**	**79,620.85**	**0.00**	**(79,620.85)**	**(79,620.85)**

Grant 14B332 - Lactobacillus in Early Lactation | Status: Active | Type: Grant
Fund 14B332 - Lactobacillus in Early Lactation | FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Nutrition Physiology Corp		Effective Date:	5/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2003		Rev Account:	531000				Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	1,200.15	1,200.15	0.00	(1,200.15)	(1,200.15)
615F10	PAT	0.00	0.00	0.00	2,521.20	0.00	(2,521.20)	(2,521.20)
615NZ0	PAT Unallocated Budget (Bud Only)	3,945.00	3,945.00	0.00	0.00	0.00	3,945.00	3,945.00
61SNSH	Student Labor	0.00	0.00	218.75	3,058.61	0.00	(3,058.61)	(3,058.61)
61SNWS	College Work Study	0.00	0.00	0.00	103.05	0.00	(103.05)	(103.05)
61SNZ0	Student Labor Unallocated(Bud Only)	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
***Total: 61 - Salaries and Wages**		**9,509.00**	**9,509.00**	**1,418.90**	**6,883.01**	**0.00**	**2,625.99**	**2,625.99**
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,558.00	0.00	995.87	0.00	562.13	562.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.41	98.41	0.00	(98.41)	(98.41)
***Total: 65 - Fringe Benefits**		**1,558.00**	**1,558.00**	**98.41**	**1,094.28**	**0.00**	**463.72**	**463.72**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	1,238.91	1,238.91	0.00	(1,238.91)	(1,238.91)
711100	Supplies-General	0.00	0.00	0.00	82.60	0.00	(82.60)	(82.60)
7112	Research Supplies	7,122.00	7,122.00	0.00	0.00	0.00	7,122.00	7,122.00
711200	Research Supplies	0.00	0.00	0.00	1,643.64	0.00	(1,643.64)	(1,643.64)
714030	Postage-Express Mail	0.00	0.00	0.00	31.30	0.00	(31.30)	(31.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	7,050.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 71 - Support**		**15,772.00**	**15,772.00**	**1,238.91**	**5,312.45**	**0.00**	**10,459.55**	**10,459.55**
740000	Cap Equipment	0.00	0.00	0.00	3,025.00	0.00	(3,025.00)	(3,025.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,025.00**	**0.00**	**(3,025.00)**	**(3,025.00)**
****Total Direct Cost Expenditures**		**26,839.00**	**26,839.00**	**2,756.22**	**16,314.74**	**0.00**	**10,524.26**	**10,524.26**
760300	F&A Expenditures	8,320.00	8,320.00	319.44	3,584.84	0.00	4,735.16	4,735.16
***Total: 76 - F&A and Internal Allocations**		**8,320.00**	**8,320.00**	**319.44**	**3,584.84**	**0.00**	**4,735.16**	**4,735.16**
****Total Indirect Cost Expenditures**		**8,320.00**	**8,320.00**	**319.44**	**3,584.84**	**0.00**	**4,735.16**	**4,735.16**

Grant 14B332 - Lactobacillus in Early Lactation
Fund 14B332 - Lactobacillus in Early Lactation

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Nutrition Physiology Corp		Effective Date:	5/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2003		Rev Account:	531000				Idc Waiver	NO

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**35,159.00**	**35,159.00**	**3,075.66**	**19,899.58**	**0.00**	**15,259.42**	**15,259.42**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,349.89	18,173.81	0.00	(18,173.81)	(18,173.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,349.89**	**18,173.81**	**0.00**	**(18,173.81)**	**(18,173.81)**
*****Total Revenue**	**0.00**	**0.00**	**1,349.89**	**18,173.81**	**0.00**	**(18,173.81)**	**(18,173.81)**

Grant 14B333 - Disinfection of Cedar Rapid Drinkin Status: Active Type: Contract
Fund 14B333 - Cedar Rapids UV Study FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	58674	CFDA #:	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 12/31/2003		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,031.59	0.00	(6,031.59)	(6,031.59)
613NZ0	Grad Unallocated Budget (Bud Only)	18,080.00	18,080.00	0.00	0.00	0.00	18,080.00	18,080.00
***Total: 61 - Salaries and Wages**		**23,080.00**	**23,080.00**	**2,000.00**	**8,031.59**	**0.00**	**15,048.41**	**15,048.41**
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	798.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.99	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**798.00**	**798.00**	**163.99**	**163.99**	**0.00**	**634.01**	**634.01**
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	0.00	344.64	4,627.86	0.00	(4,627.86)	(4,627.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	56.92	319.89	0.00	(319.89)	(319.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	123.75	0.00	(123.75)	(123.75)
***Total: 71 - Support**		**2,700.00**	**2,700.00**	**412.81**	**5,071.50**	**0.00**	**(2,371.50)**	**(2,371.50)**
721100	Assistantships	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,999.50	0.00	(3,999.50)	(3,999.50)
***Total: 72 - Student and/or Participant Support**		**7,862.00**	**7,862.00**	**0.00**	**3,999.50**	**0.00**	**3,862.50**	**3,862.50**
****Total Direct Cost Expenditures**		**34,440.00**	**34,440.00**	**2,576.80**	**17,266.58**	**0.00**	**17,173.42**	**17,173.42**
760300	F&A Expenditures	11,960.00	11,960.00	924.73	5,735.31	0.00	6,224.69	6,224.69
***Total: 76 - F&A and Internal Allocations**		**11,960.00**	**11,960.00**	**924.73**	**5,735.31**	**0.00**	**6,224.69**	**6,224.69**
****Total Indirect Cost Expenditures**		**11,960.00**	**11,960.00**	**924.73**	**5,735.31**	**0.00**	**6,224.69**	**6,224.69**
*****Total Expenditures**		**46,400.00**	**46,400.00**	**3,501.53**	**23,001.89**	**0.00**	**23,398.11**	**23,398.11**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,979.68	22,480.04	0.00	(22,480.04)	(22,480.04)

Grant 14B333 - Disinfection of Cedar Rapid Drinkin
Fund 14B333 - Cedar Rapids UV Study

Status: Active
FMGR: Malley, James P

Type: Contract

PI:	Malley, James P		
Sponsor:	Ch2M Hill, Inc.		
Sponsor ID:	58674	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2002 - 12/31/2003		

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,979.68**	**22,480.04**	**0.00**	**(22,480.04)**	**(22,480.04)**
*****Total Revenue**	**0.00**	**0.00**	**2,979.68**	**22,480.04**	**0.00**	**(22,480.04)**	**(22,480.04)**

Grant 14B334 - Optimization of Resource Allocation
Status: Active
Type: Contract
Fund 14B334 - Optimization of Resouce Allocation
FMGR: Messner, Richard A

PI:	Messner, Richard A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Datacube Inc		Effective Date:	8/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09-09-2002	CFDA #:	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/26/2002 - 08/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,490.00	57,490.00	0.00	0.00	0.00	57,490.00	57,490.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,909.84	0.00	(6,909.84)	(6,909.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,513.20	0.00	(13,513.20)	(13,513.20)
613NZ0	Grad Unallocated Budget (Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
***Total: 61 - Salaries and Wages**		**136,690.00**	**136,690.00**	**0.00**	**20,423.04**	**0.00**	**116,266.96**	**116,266.96**
65YF10	Full Fringe Benefit Distr Expe	15,185.00	15,185.00	0.00	0.00	0.00	15,185.00	15,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.62	0.00	(566.62)	(566.62)
***Total: 65 - Fringe Benefits**		**15,185.00**	**15,185.00**	**0.00**	**566.62**	**0.00**	**14,618.38**	**14,618.38**
710	Travel	3,168.00	3,168.00	0.00	0.00	0.00	3,168.00	3,168.00
***Total: 71 - Support**		**3,168.00**	**3,168.00**	**0.00**	**0.00**	**0.00**	**3,168.00**	**3,168.00**
721100	Assistantships	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,525.40	0.00	(8,525.40)	(8,525.40)
***Total: 72 - Student and/or Participant Support**		**24,200.00**	**24,200.00**	**0.00**	**8,525.40**	**0.00**	**15,674.60**	**15,674.60**
****Total Direct Cost Expenditures**		**179,243.00**	**179,243.00**	**0.00**	**29,515.06**	**0.00**	**149,727.94**	**149,727.94**
760300	F&A Expenditures	40,311.00	40,311.00	0.00	5,457.33	0.00	34,853.67	34,853.67
***Total: 76 - F&A and Internal Allocations**		**40,311.00**	**40,311.00**	**0.00**	**5,457.33**	**0.00**	**34,853.67**	**34,853.67**
****Total Indirect Cost Expenditures**		**40,311.00**	**40,311.00**	**0.00**	**5,457.33**	**0.00**	**34,853.67**	**34,853.67**
*****Total Expenditures**		**219,554.00**	**219,554.00**	**0.00**	**34,972.39**	**0.00**	**184,581.61**	**184,581.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,972.39	0.00	(34,972.39)	(34,972.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,972.39**	**0.00**	**(34,972.39)**	**(34,972.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,972.39**	**0.00**	**(34,972.39)**	**(34,972.39)**

Grant 14B335 - NHIRC Aavid Thermaolloy, LLC - Heat
Status: Active
Type: Cooperative Agreement
Fund 14B335 - NH IRC: Aavid Thermalloy. LLC
FMGR: Barkey, Dale P

PI:	Barkey, Dale P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Aavid Thermalloy		Effective Date:	9/17/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-001	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2002 - 06/30/2003		Rev Account:	531000		Idc Waiver	NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,823.00	0.00	0.00	0.00	0.00	5,823.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,823.00	0.00	(5,823.00)	(5,823.00)
***Total: 61 - Salaries and Wages**		**5,823.00**	**0.00**	**0.00**	**5,823.00**	**0.00**	**0.00**	**(5,823.00)**
65YF10	Full Fringe Benefit Distr Expe	477.00	0.00	0.00	0.00	0.00	477.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.49	0.00	(477.49)	(477.49)
***Total: 65 - Fringe Benefits**		**477.00**	**0.00**	**0.00**	**477.49**	**0.00**	**(0.49)**	**(477.49)**
7112	Research Supplies	13,500.00	9,900.00	0.00	0.00	0.00	13,500.00	9,900.00
711200	Research Supplies	0.00	0.00	0.00	1,663.74	0.00	(1,663.74)	(1,663.74)
716000	Maintenance & Repairs-General	0.00	0.00	350.00	1,170.00	0.00	(1,170.00)	(1,170.00)
***Total: 71 - Support**		**13,500.00**	**9,900.00**	**350.00**	**2,833.74**	**0.00**	**10,666.26**	**7,066.26**
****Total Direct Cost Expenditures**		**19,800.00**	**9,900.00**	**350.00**	**9,134.23**	**0.00**	**10,665.77**	**765.77**
*****Total Expenditures**		**19,800.00**	**9,900.00**	**350.00**	**9,134.23**	**0.00**	**10,665.77**	**765.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,784.23	0.00	(8,784.23)	(8,784.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,784.23**	**0.00**	**(8,784.23)**	**(8,784.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,784.23**	**0.00**	**(8,784.23)**	**(8,784.23)**

Grant 14B336 - NHIRC: GT Equipment 2003
Status: Active
Type: Contract
Fund 14B336 - IRC: GT Equipment 2003
FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	9/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 12/31/2003		Rev Account:	531000		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
613N30	Graduate Research Assistant	0.00	0.00	(3,075.00)	3,867.34	0.00	(3,867.34)	(3,867.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	6,813.78	0.00	(6,813.78)	(6,813.78)
***Total: 61 - Salaries and Wages**		**13,045.00**	**13,045.00**	**(3,075.00)**	**10,681.12**	**0.00**	**2,363.88**	**2,363.88**
65YF10	Full Fringe Benefit Distr Expe	1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
***Total: 65 - Fringe Benefits**		**1,192.00**	**1,192.00**	**0.00**	**2,691.44**	**0.00**	**(1,499.44)**	**(1,499.44)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
711200	Research Supplies	0.00	0.00	1,154.62	2,613.55	200.00	(2,813.55)	(2,813.55)
***Total: 71 - Support**		**5,816.00**	**5,816.00**	**1,154.62**	**2,613.55**	**200.00**	**3,002.45**	**3,002.45**
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,974.50	0.00	(3,974.50)	(3,974.50)
***Total: 72 - Student and/or Participant Support**		**3,947.00**	**3,947.00**	**0.00**	**3,974.50**	**0.00**	**(27.50)**	**(27.50)**
740000	Cap Equipment	8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**5,420.00**	**0.00**	**2,580.00**	**2,580.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**(1,920.38)**	**25,380.61**	**200.00**	**6,419.39**	**6,419.39**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**(1,920.38)**	**25,380.61**	**200.00**	**6,419.39**	**6,419.39**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(1,920.38)	25,380.61	0.00	(25,380.61)	(25,380.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,920.38)**	**25,380.61**	**0.00**	**(25,380.61)**	**(25,380.61)**
*****Total Revenue**		**0.00**	**0.00**	**(1,920.38)**	**25,380.61**	**0.00**	**(25,380.61)**	**(25,380.61)**

Grant 14B336 - NHIRC: GT Equipment 2003
Status: Active
Type: Contract
Fund 15C281 - IRC: GT Equipment 2003 - UNH match
FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	9/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 12/31/2003		Rev Account:			Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
615F10	PAT	0.00	0.00	0.00	5,161.29	0.00	(5,161.29)	(5,161.29)
***Total: 61 - Salaries and Wages**		**5,255.00**	**5,255.00**	**0.00**	**5,161.29**	**0.00**	**93.71**	**93.71**
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
***Total: 65 - Fringe Benefits**		**1,945.00**	**1,945.00**	**0.00**	**2,038.71**	**0.00**	**(93.71)**	**(93.71)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**(7,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**(7,200.00)**

Grant 14B339 - Vane Shear Testing at RWS Maine Status: Active Type: Contract
Fund 14B339 - Vane Shear Testing at RWS Maine FMGR: Benoit, Jean

PI:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Soil Metrics LLC		Effective Date:	8/9/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	09-25-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/07/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,595.37	0.00	(7,595.37)	(7,595.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	538.50	0.00	(538.50)	(538.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,038.00	0.00	(4,038.00)	(4,038.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,960.00	5,960.00	0.00	0.00	0.00	5,960.00	5,960.00
***Total: 61 - Salaries and Wages**		**12,960.00**	**12,960.00**	**0.00**	**12,171.87**	**0.00**	**788.13**	**788.13**
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
***Total: 65 - Fringe Benefits**		**574.00**	**574.00**	**0.00**	**666.98**	**0.00**	**(92.98)**	**(92.98)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	547.03	0.00	(547.03)	(547.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,041.30	0.00	(1,041.30)	(1,041.30)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
713010	Printing & Copying-Publications	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	40.99	0.00	(40.99)	(40.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.82	0.00	(23.82)	(23.82)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 71 - Support**		**2,100.00**	**2,100.00**	**0.00**	**1,961.78**	**0.00**	**138.22**	**138.22**
****Total Direct Cost Expenditures**		**15,634.00**	**15,634.00**	**0.00**	**14,800.63**	**0.00**	**833.37**	**833.37**
760300	F&A Expenditures	4,065.00	4,065.00	0.00	3,848.16	0.00	216.84	216.84
***Total: 76 - F&A and Internal Allocations**		**4,065.00**	**4,065.00**	**0.00**	**3,848.16**	**0.00**	**216.84**	**216.84**
****Total Indirect Cost Expenditures**		**4,065.00**	**4,065.00**	**0.00**	**3,848.16**	**0.00**	**216.84**	**216.84**
*****Total Expenditures**		**19,699.00**	**19,699.00**	**0.00**	**18,648.79**	**0.00**	**1,050.21**	**1,050.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,648.79	0.00	(18,648.79)	(18,648.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,648.79**	**0.00**	**(18,648.79)**	**(18,648.79)**

Grant 14B339 - Vane Shear Testing at RWS Maine
Fund 14B339 - Vane Shear Testing at RWS Maine

Status: Active
FMGR: Benoit, Jean

Type: Contract

PI:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Soil Metrics LLC		Effective Date:	8/9/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	09-25-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/07/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**18,648.79**	**0.00**	**(18,648.79)**	**(18,648.79)**

Grant 14B340 - GelTex Streptomyces
Status: Active
Type: Contract
Fund 14B340 - GelTex Streptomyces
FMGR: Tisa, Louis S

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	GelTex Pharmaceuticals, Inc		Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/21/2002 - 08/21/2003		Rev Account:	531000				Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
61SNZ0	Student Labor Unallocated(Bud Only)	647.00	1,941.00	0.00	0.00	0.00	647.00	1,941.00
***Total: 61 - Salaries and Wages**		**647.00**	**1,941.00**	**1,700.00**	**1,794.50**	**0.00**	**(1,147.50)**	**146.50**
65YF10	Full Fringe Benefit Distr Expe	53.00	159.00	0.00	0.00	0.00	53.00	159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	139.40	139.40	0.00	(139.40)	(139.40)
***Total: 65 - Fringe Benefits**		**53.00**	**159.00**	**139.40**	**139.40**	**0.00**	**(86.40)**	**19.60**
7112	Research Supplies	300.00	900.00	0.00	0.00	0.00	300.00	900.00
711200	Research Supplies	0.00	0.00	0.00	580.76	0.00	(580.76)	(580.76)
717200	Other Professional Services-General	0.00	0.00	0.00	276.80	0.00	(276.80)	(276.80)
***Total: 71 - Support**		**300.00**	**900.00**	**0.00**	**857.56**	**0.00**	**(557.56)**	**42.44**
****Total Direct Cost Expenditures**		**1,000.00**	**3,000.00**	**1,839.40**	**2,791.46**	**0.00**	**(1,791.46)**	**208.54**
760300	F&A Expenditures	310.00	930.00	438.64	733.78	0.00	(423.78)	196.22
***Total: 76 - F&A and Internal Allocations**		**310.00**	**930.00**	**438.64**	**733.78**	**0.00**	**(423.78)**	**196.22**
****Total Indirect Cost Expenditures**		**310.00**	**930.00**	**438.64**	**733.78**	**0.00**	**(423.78)**	**196.22**
*****Total Expenditures**		**1,310.00**	**3,930.00**	**2,278.04**	**3,525.24**	**0.00**	**(2,215.24)**	**404.76**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,853.59	3,100.79	0.00	(3,100.79)	(3,100.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,853.59**	**3,100.79**	**0.00**	**(3,100.79)**	**(3,100.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,853.59**	**3,100.79**	**0.00**	**(3,100.79)**	**(3,100.79)**

Grant 14B341 - NH IRC: Ball Pass Frequency/NHBB Status: Active Type: Cooperative Agreement
Fund 14B341 - NH IRC: Ball Pass Frequency/ NHBB FMGR: Draper, Ralph W

PI:	Draper, Ralph W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Ball Bearings, Inc.		Effective Date:	12/17/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02-012	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMBET0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/12/2002 - 05/30/2003		Rev Account:	531000		Idc Waiver	NO

Org UDBERD - PI Ralph Draper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**4,000.00**	**8,000.00**	**0.00**	**(500.00)**	**(500.00)**
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.00	656.00	0.00	(656.00)	(656.00)
***Total: 65 - Fringe Benefits**		**615.00**	**615.00**	**328.00**	**656.00**	**0.00**	**(41.00)**	**(41.00)**
710000	In-State Travel	400.00	400.00	0.00	64.97	0.00	335.03	335.03
710100	Out-of-State Travel	0.00	0.00	0.00	57.67	0.00	(57.67)	(57.67)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	106.76	0.00	(106.76)	(106.76)
7112	Research Supplies	11,215.00	6,485.00	0.00	0.00	0.00	11,215.00	6,485.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
***Total: 71 - Support**		**11,615.00**	**6,885.00**	**0.00**	**6,146.57**	**0.00**	**5,468.43**	**738.43**
****Total Direct Cost Expenditures**		**19,730.00**	**15,000.00**	**4,328.00**	**14,802.57**	**0.00**	**4,927.43**	**197.43**
*****Total Expenditures**		**19,730.00**	**15,000.00**	**4,328.00**	**14,802.57**	**0.00**	**4,927.43**	**197.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,328.00	14,802.57	0.00	(14,802.57)	(14,802.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,328.00**	**14,802.57**	**0.00**	**(14,802.57)**	**(14,802.57)**
*****Total Revenue**		**0.00**	**0.00**	**4,328.00**	**14,802.57**	**0.00**	**(14,802.57)**	**(14,802.57)**

Grant 14B341 - NH IRC: Ball Pass Frequency/NHBB
Fund 14B341 - NH IRC: Ball Pass Frequency/ NHBB

Status: Active
FMGR: Draper, Ralph W

Type: Cooperative Agreement

PI:	Draper, Ralph W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Ball Bearings, Inc.		Effective Date:	12/17/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02-012	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMBET0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/12/2002 - 05/30/2003		Rev Account:	531000		Idc Waiver	NO

Org UMBET0 - Engineering Technology Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717202	Oth Prof Ser-Contract Instruct Serv	0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
***Total: 71 - Support**		**0.00**	**4,730.00**	**0.00**	**4,730.00**	**0.00**	**(4,730.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,730.00**	**0.00**	**4,730.00**	**0.00**	**(4,730.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,730.00**	**0.00**	**4,730.00**	**0.00**	**(4,730.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,730.00**	**0.00**	**(4,730.00)**	**(4,730.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,730.00**	**0.00**	**(4,730.00)**	**(4,730.00)**

Grant 14B342 - Scintillator Characterization Status: Active Type: Contract
Fund 14B342 - Scintillator Characterization FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Radiation Monitoring Devices, Inc.		Effective Date:	11/25/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	C03-15	CFDA #: 93.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2003		Rev Account:	531000				Idc Waiver NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,227.00	2,227.00	0.00	0.00	0.00	2,227.00	2,227.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**4,565.00**	**4,565.00**	**0.00**	**0.00**	**0.00**	**4,565.00**	**4,565.00**
65YF10	Full Fringe Benefit Distr Expe	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
***Total: 65 - Fringe Benefits**		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
710	Travel	207.00	207.00	0.00	0.00	0.00	207.00	207.00
7112	Research Supplies	1,105.00	1,105.00	0.00	0.00	0.00	1,105.00	1,105.00
***Total: 71 - Support**		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**1,312.00**
****Total Direct Cost Expenditures**		**6,897.00**	**6,897.00**	**0.00**	**0.00**	**0.00**	**6,897.00**	**6,897.00**
760300	F&A Expenditures	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
***Total: 76 - F&A and Internal Allocations**		**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**3,103.00**
****Total Indirect Cost Expenditures**		**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**3,103.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 14B343 - Voice over DSL
Status: Active
Type: Consortium
Fund 14B343 - Voice over DSL
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	3/4/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2005		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,805.54	50,757.78	0.00	(50,757.78)	(50,757.78)
61SNSH	Student Labor	0.00	0.00	612.50	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,418.04**	**52,585.78**	**0.00**	**(52,585.78)**	**(52,585.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,293.20	20,049.37	0.00	(20,049.37)	(20,049.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,293.20**	**20,049.37**	**0.00**	**(20,049.37)**	**(20,049.37)**
710100	Out-of-State Travel	0.00	0.00	2,069.30	4,867.44	0.00	(4,867.44)	(4,867.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	24.04	0.00	(24.04)	(24.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.15	1.15	0.00	(1.15)	(1.15)
***Total: 71 - Support**		**0.00**	**100,000.00**	**2,094.49**	**5,563.63**	**(200.00)**	**(5,363.63)**	**94,636.37**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**10,805.73**	**78,198.78**	**(200.00)**	**(77,998.78)**	**22,001.22**
760300	F&A Expenditures	0.00	0.00	893.68	7,632.99	0.00	(7,632.99)	(7,632.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**893.68**	**7,632.99**	**0.00**	**(7,632.99)**	**(7,632.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**893.68**	**7,632.99**	**0.00**	**(7,632.99)**	**(7,632.99)**
*****Total Expenditures**		**0.00**	**100,000.00**	**11,699.41**	**85,831.77**	**(200.00)**	**(85,631.77)**	**14,368.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B344 - Drinking Water Assessments 2003
Status: Active
Type: Contract
Fund 14B344 - Drinking Water Assessments 2003
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	12/17/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11-14-02	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 10/01/2003		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,997.00	5,997.00	0.00	(5,997.00)	(5,997.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,233.00	0.00	(4,233.00)	(4,233.00)
613P90	Graduate Summer Appointment	0.00	0.00	1,633.00	1,633.00	0.00	(1,633.00)	(1,633.00)
615F10	PAT	0.00	0.00	932.30	7,068.95	0.00	(7,068.95)	(7,068.95)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,519.62	20,441.00	0.00	(20,441.00)	(20,441.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,598.75	8,531.25	0.00	(8,531.25)	(8,531.25)
61SNSH	Student Labor	0.00	0.00	528.00	635.25	0.00	(635.25)	(635.25)
61SNWS	College Work Study	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**65,000.00**	**65,000.00**	**15,208.67**	**48,606.45**	**0.00**	**16,393.55**	**16,393.55**
65YF10	Full Fringe Benefit Distr Expe	17,850.00	17,850.00	368.26	2,792.25	0.00	15,057.75	15,057.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,127.36	3,001.37	0.00	(3,001.37)	(3,001.37)
***Total: 65 - Fringe Benefits**		**17,850.00**	**17,850.00**	**1,495.62**	**5,793.62**	**0.00**	**12,056.38**	**12,056.38**
710000	In-State Travel	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
7112	Research Supplies	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
711200	Research Supplies	0.00	0.00	1,697.67	1,977.77	0.00	(1,977.77)	(1,977.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	194.25	293.85	0.00	(293.85)	(293.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	112.24	0.00	(112.24)	(112.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	56.25	0.00	(56.25)	(56.25)
***Total: 71 - Support**		**27,483.00**	**27,483.00**	**1,903.17**	**2,488.71**	**0.00**	**24,994.29**	**24,994.29**
721100	Assistantships	7,847.00	7,847.00	0.00	0.00	0.00	7,847.00	7,847.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	454.50	0.00	(454.50)	(454.50)
***Total: 72 - Student and/or Participant Support**		**7,847.00**	**7,847.00**	**0.00**	**454.50**	**0.00**	**7,392.50**	**7,392.50**
****Total Direct Cost Expenditures**		**118,180.00**	**118,180.00**	**18,607.46**	**57,343.28**	**0.00**	**60,836.72**	**60,836.72**

Grant 14B344 - Drinking Water Assessments 2003
Fund 14B344 - Drinking Water Assessments 2003

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	12/17/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11-14-02	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 10/01/2003		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	49,650.00	49,650.00	6,932.64	24,159.23	0.00	25,490.77	25,490.77
***Total: 76 - F&A and Internal Allocations**		**49,650.00**	**49,650.00**	**6,932.64**	**24,159.23**	**0.00**	**25,490.77**	**25,490.77**
****Total Indirect Cost Expenditures**		**49,650.00**	**49,650.00**	**6,932.64**	**24,159.23**	**0.00**	**25,490.77**	**25,490.77**
*****Total Expenditures**		**167,830.00**	**167,830.00**	**25,540.10**	**81,502.51**	**0.00**	**86,327.49**	**86,327.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	22,338.54	78,300.95	0.00	(78,300.95)	(78,300.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,338.54**	**78,300.95**	**0.00**	**(78,300.95)**	**(78,300.95)**
*****Total Revenue**		**0.00**	**0.00**	**22,338.54**	**78,300.95**	**0.00**	**(78,300.95)**	**(78,300.95)**

Grant 14B345 - Resilient Packet Ring
Status: Active
Type: Consortium
Fund 14B345 - Resliient Packet Ring
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/17/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 71 - Support**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B346 - Poly Silicon Deposition on Reactor
Status: Active
Type: Contract
Fund 14B346 - Poly-Silicon Deposition
FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	GT Equipment Technologies		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45	45.00 %	
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,150.00	4,725.00	0.00	(4,725.00)	(4,725.00)
613N30	Graduate Research Assistant	0.00	0.00	6,150.00	9,150.00	0.00	(9,150.00)	(9,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	12,150.00
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**19,875.00**	**19,875.00**	**10,300.00**	**15,875.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,652.00	1,652.00	0.00	0.00	0.00	1,652.00	1,652.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	340.29	551.44	0.00	(551.44)	(551.44)
***Total: 65 - Fringe Benefits**		**1,652.00**	**1,652.00**	**340.29**	**551.44**	**0.00**	**1,100.56**	**1,100.56**
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
711200	Research Supplies	0.00	0.00	512.84	447.03	307.08	(754.11)	(754.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	251.15	0.00	(251.15)	(251.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	142.74	0.00	(142.74)	(142.74)
***Total: 71 - Support**		**5,466.00**	**5,466.00**	**512.84**	**840.92**	**307.08**	**4,318.00**	**4,318.00**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**27,493.00**	**27,493.00**	**11,153.13**	**17,267.36**	**307.08**	**9,918.56**	**9,918.56**
760300	F&A Expenditures	12,296.00	12,296.00	4,529.27	8,417.52	0.00	3,878.48	3,878.48
***Total: 76 - F&A and Internal Allocations**		**12,296.00**	**12,296.00**	**4,529.27**	**8,417.52**	**0.00**	**3,878.48**	**3,878.48**
****Total Indirect Cost Expenditures**		**12,296.00**	**12,296.00**	**4,529.27**	**8,417.52**	**0.00**	**3,878.48**	**3,878.48**
*****Total Expenditures**		**39,789.00**	**39,789.00**	**15,682.40**	**25,684.88**	**307.08**	**13,797.04**	**13,797.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,594.28	27,265.91	0.00	(27,265.91)	(27,265.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,594.28**	**27,265.91**	**0.00**	**(27,265.91)**	**(27,265.91)**

Grant 14B346 - Poly Silicon Deposition on Reactor
Fund 14B346 - Poly-Silicon Deposition

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Contract

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531000				Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**14,594.28**	**27,265.91**	**0.00**	**(27,265.91)**	**(27,265.91)**

Grant 14B347 - IPv6 Status: Active Type: Consortium
Fund 14B347 - IPv6 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B348 - Power over DTE
Status: Active
Type: Consortium
Fund 14B348 - Power over DTE
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,417.00	3,542.50	0.00	(3,542.50)	(3,542.50)
61SNSH	Student Labor	0.00	0.00	1,647.75	1,761.75	0.00	(1,761.75)	(1,761.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,064.75**	**5,304.25**	**0.00**	**(5,304.25)**	**(5,304.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	559.73	1,399.31	0.00	(1,399.31)	(1,399.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**559.73**	**1,399.31**	**0.00**	**(1,399.31)**	**(1,399.31)**
710100	Out-of-State Travel	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711138	Supplies-Parts	0.00	0.00	0.00	4,930.24	0.00	(4,930.24)	(4,930.24)
714000	Postage-General	0.00	0.00	0.00	1.11	0.00	(1.11)	(1.11)
714030	Postage-Express Mail	0.00	0.00	11.55	21.44	0.00	(21.44)	(21.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	72.87	0.00	(72.87)	(72.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	19.97	0.00	(19.97)	(19.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,080.29	0.00	(1,080.29)	(1,080.29)
***Total: 71 - Support**		**0.00**	**200,000.00**	**36.19**	**6,465.92**	**0.00**	**(6,465.92)**	**193,534.08**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**3,660.67**	**13,169.48**	**0.00**	**(13,169.48)**	**186,830.52**
760300	F&A Expenditures	0.00	0.00	243.29	1,194.17	0.00	(1,194.17)	(1,194.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**243.29**	**1,194.17**	**0.00**	**(1,194.17)**	**(1,194.17)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**243.29**	**1,194.17**	**0.00**	**(1,194.17)**	**(1,194.17)**
*****Total Expenditures**		**0.00**	**200,000.00**	**3,903.96**	**14,363.65**	**0.00**	**(14,363.65)**	**185,636.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	200,000.00	(21,880.00)	29,320.00	0.00	(29,320.00)	170,680.00
531300	Program Income-General	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**(18,630.00)**	**32,570.00**	**0.00**	**(32,570.00)**	**167,430.00**
*****Total Revenue**		**0.00**	**200,000.00**	**(18,630.00)**	**32,570.00**	**0.00**	**(32,570.00)**	**167,430.00**

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008		

Fund Information

Effective Date:	2/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B349 - Scintillating Fiber Readout
Status: Active
Type: Contract
Fund 14B349 - Scintillating Fiber Readout
FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Radiation Monitoring Devices, Inc.		Effective Date:	2/7/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/04/2001 - 06/03/2004		Rev Account:	531000				Idc Waiver NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,232.00	3,232.00	0.00	0.00	0.00	3,232.00	3,232.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,061.00	19,061.00	0.00	0.00	0.00	19,061.00	19,061.00
61SNSH	Student Labor	0.00	0.00	2,015.75	2,015.75	0.00	(2,015.75)	(2,015.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 61 - Salaries and Wages**		**24,343.00**	**24,343.00**	**2,015.75**	**2,015.75**	**0.00**	**22,327.25**	**22,327.25**
65YF10	Full Fringe Benefit Distr Expe	8,190.00	8,190.00	0.00	0.00	0.00	8,190.00	8,190.00
***Total: 65 - Fringe Benefits**		**8,190.00**	**8,190.00**	**0.00**	**0.00**	**0.00**	**8,190.00**	**8,190.00**
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
7112	Research Supplies	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
711200	Research Supplies	0.00	0.00	0.00	923.00	0.00	(923.00)	(923.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.39	0.00	(36.39)	(36.39)
718000	Telecom-General	0.00	0.00	0.71	0.71	0.00	(0.71)	(0.71)
***Total: 71 - Support**		**1,950.00**	**1,950.00**	**0.71**	**960.10**	**0.00**	**989.90**	**989.90**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**2,016.46**	**2,975.85**	**0.00**	**31,507.15**	**31,507.15**
760300	F&A Expenditures	15,517.00	15,517.00	473.16	904.89	0.00	14,612.11	14,612.11
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**473.16**	**904.89**	**0.00**	**14,612.11**	**14,612.11**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**473.16**	**904.89**	**0.00**	**14,612.11**	**14,612.11**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,489.62**	**3,880.74**	**0.00**	**46,119.26**	**46,119.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,524.62	2,915.74	0.00	(2,915.74)	(2,915.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,524.62**	**2,915.74**	**0.00**	**(2,915.74)**	**(2,915.74)**
*****Total Revenue**		**0.00**	**0.00**	**1,524.62**	**2,915.74**	**0.00**	**(2,915.74)**	**(2,915.74)**

Grant 14B350 - NH IRC: Durham Research INc. II
Status: Active
Type: Cooperative Agreement
Fund 14B350 - IRC:Durham Research II
FMGR: Chesbro, William R

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Durham Research		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NHIRC03-003	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		Rev Account:	531000		Idc Waiver	NO

Org UBMIWC - PI William Chesbro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,840.32	7,028.77	0.00	(7,028.77)	(7,028.77)
61SNSH	Student Labor	0.00	0.00	1,110.00	1,110.00	0.00	(1,110.00)	(1,110.00)
61SNWS	College Work Study	0.00	0.00	54.38	54.38	0.00	(54.38)	(54.38)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**16,500.00**	**16,500.00**	**4,004.70**	**9,374.40**	**0.00**	**7,125.60**	**7,125.60**
65YF10	Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	943.00	943.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.91	673.23	0.00	(673.23)	(673.23)
***Total: 65 - Fringe Benefits**		**943.00**	**943.00**	**232.91**	**673.23**	**0.00**	**269.77**	**269.77**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	140.29	1,128.01	0.00	(1,128.01)	(1,128.01)
717200	Other Professional Services-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.28	68.56	0.00	(68.56)	(68.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.78	8.06	0.00	(8.06)	(8.06)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**247.35**	**1,274.63**	**0.00**	**3,725.37**	**3,725.37**
740000	Cap Equipment	26,500.00	26,500.00	5,000.00	25,219.00	0.00	1,281.00	1,281.00
***Total: 74 - Capitalizable Plant and Equipment**		**26,500.00**	**26,500.00**	**5,000.00**	**25,219.00**	**0.00**	**1,281.00**	**1,281.00**
****Total Direct Cost Expenditures**		**48,943.00**	**48,943.00**	**9,484.96**	**36,541.26**	**0.00**	**12,401.74**	**12,401.74**
*****Total Expenditures**		**48,943.00**	**48,943.00**	**9,484.96**	**36,541.26**	**0.00**	**12,401.74**	**12,401.74**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,917.57	30,973.87	0.00	(30,973.87)	(30,973.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,917.57**	**30,973.87**	**0.00**	**(30,973.87)**	**(30,973.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,917.57**	**30,973.87**	**0.00**	**(30,973.87)**	**(30,973.87)**

Grant 14B351 - Pilot Plant Testing of Tubular Memb
Status: Active
Type: Grant
Fund 14B351 - Koch Membrane Pilot Testing
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Koch Membrane Systems, Inc.		Effective Date:	2/12/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2-12-2003	CFDA #:	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/12/2003 - 05/31/2003		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
615F10	PAT	0.00	0.00	0.00	5,664.60	0.00	(5,664.60)	(5,664.60)
615NZ0	PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,151.25	0.00	(6,151.25)	(6,151.25)
***Total: 61 - Salaries and Wages**		**12,836.00**	**12,836.00**	**0.00**	**14,461.85**	**0.00**	**(1,625.85)**	**(1,625.85)**
65YF10	Full Fringe Benefit Distr Expe	5,070.00	5,070.00	0.00	2,237.53	0.00	2,832.47	2,832.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.41	0.00	(504.41)	(504.41)
***Total: 65 - Fringe Benefits**		**5,070.00**	**5,070.00**	**0.00**	**2,741.94**	**0.00**	**2,328.06**	**2,328.06**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	2,247.93	0.00	(2,247.93)	(2,247.93)
717200	Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,787.93**	**0.00**	**(287.93)**	**(287.93)**
****Total Direct Cost Expenditures**		**20,406.00**	**20,406.00**	**0.00**	**19,991.72**	**0.00**	**414.28**	**414.28**
760300	F&A Expenditures	9,183.00	9,183.00	0.00	8,996.24	0.00	186.76	186.76
***Total: 76 - F&A and Internal Allocations**		**9,183.00**	**9,183.00**	**0.00**	**8,996.24**	**0.00**	**186.76**	**186.76**
****Total Indirect Cost Expenditures**		**9,183.00**	**9,183.00**	**0.00**	**8,996.24**	**0.00**	**186.76**	**186.76**
*****Total Expenditures**		**29,589.00**	**29,589.00**	**0.00**	**28,987.96**	**0.00**	**601.04**	**601.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	28,987.96	0.00	(28,987.96)	(28,987.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,987.96**	**0.00**	**(28,987.96)**	**(28,987.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,987.96**	**0.00**	**(28,987.96)**	**(28,987.96)**

Grant 14B352 - Long-Term Effectiveness of Portland Status: Active Type: Contract
Fund 14B352 - Portland Cement Assoc FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Portland Cement Association		Effective Date:	2/12/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03-411	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	6,507.00	6,507.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: 61 - Salaries and Wages**		**34,507.00**	**34,507.00**	**0.00**	**0.00**	**0.00**	**34,507.00**	**34,507.00**
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	0.00	0.00	11,488.00	11,488.00
***Total: 65 - Fringe Benefits**		**11,488.00**	**11,488.00**	**0.00**	**0.00**	**0.00**	**11,488.00**	**11,488.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**69,995.00**	**69,995.00**	**0.00**	**0.00**	**0.00**	**69,995.00**	**69,995.00**
760300	F&A Expenditures	31,881.00	31,881.00	0.00	0.00	0.00	31,881.00	31,881.00
***Total: 76 - F&A and Internal Allocations**		**31,881.00**	**31,881.00**	**0.00**	**0.00**	**0.00**	**31,881.00**	**31,881.00**
****Total Indirect Cost Expenditures**		**31,881.00**	**31,881.00**	**0.00**	**0.00**	**0.00**	**31,881.00**	**31,881.00**
*****Total Expenditures**		**101,876.00**	**101,876.00**	**0.00**	**0.00**	**0.00**	**101,876.00**	**101,876.00**

Grant 14B353 - CARIS, Implementation of CUBE
Status: Active
Type: Contract
Fund 14B353 - Caris Ltd. Implementation of Cube
FMGR: Calder, Brian R

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	CARIS		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003		Rev Account:	531010				Idc Waiver NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	49.20	49.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
***Total: 65 - Fringe Benefits**		**49.20**	**49.20**	**0.00**	**49.20**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**649.20**	**649.20**	**0.00**	**649.20**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	168.80	168.80	0.00	168.79	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**168.80**	**168.80**	**0.00**	**168.79**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**168.80**	**168.80**	**0.00**	**168.79**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**818.00**	**818.00**	**0.00**	**817.99**	**0.00**	**0.01**	**0.01**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**817.99**	**0.00**	**(817.99)**	**(817.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**817.99**	**0.00**	**(817.99)**	**(817.99)**

Grant 14B354 - Impact of Biometrically Encoded Dri Status: Active Type: Contract
Fund 14B354 - Biometrically Encoded Liscenses FMGR: Messner, Richard A

PI:	Messner, Richard A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	MTS-Mitretek Systems		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		
Sponsor ID:	28960	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UBTSCL		Expend End Date:		IDC Dist To Code:	UDEERM		
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Rev Account:	531000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,388.40	6,388.40	0.00	(6,388.40)	(6,388.40)
613NZ0	Grad Unallocated Budget (Bud Only)	14,690.00	14,690.00	0.00	0.00	0.00	14,690.00	14,690.00
613P90	Graduate Summer Appointment	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
61SNSH	Student Labor	0.00	0.00	1,920.00	1,920.00	0.00	(1,920.00)	(1,920.00)
***Total: 61 - Salaries and Wages**		**30,661.00**	**30,661.00**	**11,508.40**	**11,508.40**	**0.00**	**19,152.60**	**19,152.60**
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	3,956.00	3,956.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	786.24	786.24	0.00	(786.24)	(786.24)
***Total: 65 - Fringe Benefits**		**3,956.00**	**3,956.00**	**786.24**	**786.24**	**0.00**	**3,169.76**	**3,169.76**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	931.54	931.54	0.00	(931.54)	(931.54)
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**931.54**	**931.54**	**0.00**	**68.46**	**68.46**
721100	Assistantships	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
***Total: 72 - Student and/or Participant Support**		**8,215.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**8,215.00**	**8,215.00**
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**46,332.00**	**46,332.00**	**13,226.18**	**13,226.18**	**0.00**	**33,105.82**	**33,105.82**
760300	F&A Expenditures	16,028.00	16,028.00	4,525.81	4,525.81	0.00	11,502.19	11,502.19
***Total: 76 - F&A and Internal Allocations**		**16,028.00**	**16,028.00**	**4,525.81**	**4,525.81**	**0.00**	**11,502.19**	**11,502.19**
****Total Indirect Cost Expenditures**		**16,028.00**	**16,028.00**	**4,525.81**	**4,525.81**	**0.00**	**11,502.19**	**11,502.19**
*****Total Expenditures**		**62,360.00**	**62,360.00**	**17,751.99**	**17,751.99**	**0.00**	**44,608.01**	**44,608.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,583.16	14,583.16	0.00	(14,583.16)	(14,583.16)

Grant 14B354 - Impact of Biometrically Encoded Dri
Fund 14B354 - Biometrically Encoded Liscenses

Status: Active
FMGR: Messner, Richard A

Type: Contract

PI:	Messner, Richard A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MTS-Mitretek Systems		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	28960	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UBTSCL		Expend End Date:		IDC Dist To Code:	UDEERM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Rev Account:	531000				Idc Waiver	NO

Org UDEERM - PI Richard Messner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,583.16**	**14,583.16**	**0.00**	**(14,583.16)**	**(14,583.16)**
***Total Revenue**	**0.00**	**0.00**	**14,583.16**	**14,583.16**	**0.00**	**(14,583.16)**	**(14,583.16)**

Grant 14B355 - Nanoparticle Delivery of Insulin
Status: Active
Type: Contract
Fund 14B355 - Nanoparticle Insulin Delivery
FMGR: Claverie, Jerome P

PI:	Claverie, Jerome P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Rev Account:	531000				Idc Waiver NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,792.43	3,792.43	0.00	(3,792.43)	(3,792.43)
613NZ0	Grad Unallocated Budget (Bud Only)	21,630.00	21,630.00	0.00	0.00	0.00	21,630.00	21,630.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,225.34	5,221.05	0.00	(5,221.05)	(5,221.05)
***Total: 61 - Salaries and Wages**		**37,880.00**	**37,880.00**	**6,017.77**	**9,013.48**	**0.00**	**28,866.52**	**28,866.52**
65YF10	Full Fringe Benefit Distr Expe	7,128.00	7,128.00	0.00	0.00	0.00	7,128.00	7,128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	493.45	739.09	0.00	(739.09)	(739.09)
***Total: 65 - Fringe Benefits**		**7,128.00**	**7,128.00**	**493.45**	**739.09**	**0.00**	**6,388.91**	**6,388.91**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711110	Supplies-Animal Feed-Care	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	347.59	11,306.23	0.00	(11,306.23)	(11,306.23)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.55	1.55	0.00	(1.55)	(1.55)
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**349.14**	**11,307.78**	**0.00**	**6,692.22**	**6,692.22**
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	8,161.00
***Total: 72 - Student and/or Participant Support**		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**8,161.00**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,838.85	1,838.85	0.00	(1,838.85)	(1,838.85)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**1,838.85**	**1,838.85**	**0.00**	**5,161.15**	**5,161.15**
****Total Direct Cost Expenditures**		**78,169.00**	**78,169.00**	**8,699.21**	**22,899.20**	**0.00**	**55,269.80**	**55,269.80**
760300	F&A Expenditures	28,354.00	28,354.00	1,908.22	8,298.23	0.00	20,055.77	20,055.77
***Total: 76 - F&A and Internal Allocations**		**28,354.00**	**28,354.00**	**1,908.22**	**8,298.23**	**0.00**	**20,055.77**	**20,055.77**
****Total Indirect Cost Expenditures**		**28,354.00**	**28,354.00**	**1,908.22**	**8,298.23**	**0.00**	**20,055.77**	**20,055.77**

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI:	Claverie, Jerome P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**106,523.00**	**106,523.00**	**10,607.43**	**31,197.43**	**0.00**	**75,325.57**	**75,325.57**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,987.59	28,577.59	0.00	(28,577.59)	(28,577.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,987.59**	**28,577.59**	**0.00**	**(28,577.59)**	**(28,577.59)**
*****Total Revenue**	**0.00**	**0.00**	**7,987.59**	**28,577.59**	**0.00**	**(28,577.59)**	**(28,577.59)**

Grant 14B356 - NH Grazing Research Project
Status: Active
Type: Contract
Fund 14B356 - NH Grazing Research Project
FMGR: Lee, Thomas D

PI:	Lee, Thomas D		
Sponsor:	Public Service Company of New Hampshire (PSNH)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/20/2002 - 08/23/2002		

Fund Information

Effective Date:	5/20/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UBPBTL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,164.53	6,164.53	0.00	(6,164.53)	(6,164.53)
***Total: 61 - Salaries and Wages**		**6,165.00**	**6,165.00**	**6,164.53**	**6,164.53**	**0.00**	**0.47**	**0.47**
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	505.49	505.49	0.00	(505.49)	(505.49)
***Total: 65 - Fringe Benefits**		**506.00**	**506.00**	**505.49**	**505.49**	**0.00**	**0.51**	**0.51**
****Total Direct Cost Expenditures**		**6,671.00**	**6,671.00**	**6,670.02**	**6,670.02**	**0.00**	**0.98**	**0.98**
760300	F&A Expenditures	667.00	667.00	667.00	667.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**667.00**	**667.00**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**667.00**	**667.00**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,338.00**	**7,338.00**	**7,337.02**	**7,337.02**	**0.00**	**0.98**	**0.98**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,337.02	7,337.02	0.00	(7,337.02)	(7,337.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,337.02**	**7,337.02**	**0.00**	**(7,337.02)**	**(7,337.02)**
*****Total Revenue**		**0.00**	**0.00**	**7,337.02**	**7,337.02**	**0.00**	**(7,337.02)**	**(7,337.02)**

Grant 14B357 - I-93 Corridor NE Cottontail Study Status: Active Type: Contract
Fund 14B357 - I-93 Corridor Cottontail Study FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	12/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	VHB# 50885	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/12/2002 - 06/07/2003		Rev Account:	531000				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,767.00	3,767.00	0.00	(3,767.00)	(3,767.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,478.50	5,046.50	0.00	(5,046.50)	(5,046.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**7,773.00**	**7,773.00**	**7,245.50**	**8,813.50**	**0.00**	**(1,040.50)**	**(1,040.50)**
65YF10	Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	637.00	637.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	594.13	722.70	0.00	(722.70)	(722.70)
***Total: 65 - Fringe Benefits**		**637.00**	**637.00**	**594.13**	**722.70**	**0.00**	**(85.70)**	**(85.70)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	299.81	0.00	(299.81)	(299.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	259.02	259.02	0.00	(259.02)	(259.02)
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**259.02**	**558.83**	**0.00**	**1,441.17**	**1,441.17**
****Total Direct Cost Expenditures**		**10,410.00**	**10,410.00**	**8,098.65**	**10,095.03**	**0.00**	**314.97**	**314.97**
760300	F&A Expenditures	2,707.00	2,707.00	2,038.30	2,557.36	0.00	149.64	149.64
***Total: 76 - F&A and Internal Allocations**		**2,707.00**	**2,707.00**	**2,038.30**	**2,557.36**	**0.00**	**149.64**	**149.64**
****Total Indirect Cost Expenditures**		**2,707.00**	**2,707.00**	**2,038.30**	**2,557.36**	**0.00**	**149.64**	**149.64**
*****Total Expenditures**		**13,117.00**	**13,117.00**	**10,136.95**	**12,652.39**	**0.00**	**464.61**	**464.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,136.95	12,652.39	0.00	(12,652.39)	(12,652.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,136.95**	**12,652.39**	**0.00**	**(12,652.39)**	**(12,652.39)**
*****Total Revenue**		**0.00**	**0.00**	**10,136.95**	**12,652.39**	**0.00**	**(12,652.39)**	**(12,652.39)**

Grant 14B358 - Ethernet First Mile
Status: Active
Type: Consortium
Fund 14B358 - Ethernet First Mile
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	5/12/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	3,280.00	0.00	(3,280.00)	(3,280.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,280.00**	**3,280.00**	**0.00**	**(3,280.00)**	**(3,280.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**3,280.00**	**3,280.00**	**0.00**	**(3,280.00)**	**46,720.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**3,280.00**	**3,280.00**	**0.00**	**(3,280.00)**	**46,720.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B359 - GMPLS
Status: Active
Type: Consortium
Fund 14B359 - GMPLS
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	5/12/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B360 - Optical Signaling
Status: Active
Type: Consortium
Fund 14B360 - Optical Signaling
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	5/12/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B361 - Environmental Study of Spaulding
Status: Active
Type: Contract
Fund 14B361 - Spaulding Turnpike Environ Impact
FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,957.00	7,957.00	0.00	(7,957.00)	(7,957.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,542.00**	**7,957.00**	**7,957.00**	**0.00**	**(7,957.00)**	**18,585.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	3,143.02	3,143.02	0.00	(3,143.02)	5,775.98
***Total: 65 - Fringe Benefits**		**0.00**	**8,919.00**	**3,143.02**	**3,143.02**	**0.00**	**(3,143.02)**	**5,775.98**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	10.20	10.20	0.00	(10.20)	(10.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**2,833.00**	**10.20**	**10.20**	**0.00**	**(10.20)**	**2,822.80**
****Total Direct Cost Expenditures**		**0.00**	**38,294.00**	**11,110.22**	**11,110.22**	**0.00**	**(11,110.22)**	**27,183.78**
760300	F&A Expenditures	0.00	11,871.00	3,126.52	3,126.52	0.00	(3,126.52)	8,744.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,871.00**	**3,126.52**	**3,126.52**	**0.00**	**(3,126.52)**	**8,744.48**
****Total Indirect Cost Expenditures**		**0.00**	**11,871.00**	**3,126.52**	**3,126.52**	**0.00**	**(3,126.52)**	**8,744.48**
*****Total Expenditures**		**0.00**	**50,165.00**	**14,236.74**	**14,236.74**	**0.00**	**(14,236.74)**	**35,928.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,212.08	13,212.08	0.00	(13,212.08)	(13,212.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,212.08**	**13,212.08**	**0.00**	**(13,212.08)**	**(13,212.08)**
*****Total Revenue**		**0.00**	**0.00**	**13,212.08**	**13,212.08**	**0.00**	**(13,212.08)**	**(13,212.08)**

Grant 14B362 - Columbia Shuttle Search | Status: Active | Type: Contract
Fund 14B362 - Columbia Shuttle Search | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Phoenix International		Effective Date:	6/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/10/2003 - 03/22/2003		Rev Account:	531000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,664.00	3,664.00	0.00	0.00	0.00	3,664.00	3,664.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,664.00	3,664.00	0.00	(3,664.00)	(3,664.00)
***Total: 61 - Salaries and Wages**		**3,664.00**	**3,664.00**	**3,664.00**	**3,664.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	305.00	305.00	0.00	0.00	0.00	305.00	305.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.45	300.45	0.00	(300.45)	(300.45)
***Total: 65 - Fringe Benefits**		**305.00**	**305.00**	**300.45**	**300.45**	**0.00**	**4.55**	**4.55**
710	Travel	2,063.47	2,063.47	0.00	0.00	0.00	2,063.47	2,063.47
710100	Out-of-State Travel	0.00	0.00	2,060.47	2,060.47	0.00	(2,060.47)	(2,060.47)
***Total: 71 - Support**		**2,063.47**	**2,063.47**	**2,060.47**	**2,060.47**	**0.00**	**3.00**	**3.00**
****Total Direct Cost Expenditures**		**6,032.47**	**6,032.47**	**6,024.92**	**6,024.92**	**0.00**	**7.55**	**7.55**
760300	F&A Expenditures	1,578.00	1,578.00	1,566.48	1,566.48	0.00	11.52	11.52
***Total: 76 - F&A and Internal Allocations**		**1,578.00**	**1,578.00**	**1,566.48**	**1,566.48**	**0.00**	**11.52**	**11.52**
****Total Indirect Cost Expenditures**		**1,578.00**	**1,578.00**	**1,566.48**	**1,566.48**	**0.00**	**11.52**	**11.52**
*****Total Expenditures**		**7,610.47**	**7,610.47**	**7,591.40**	**7,591.40**	**0.00**	**19.07**	**19.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,591.40	7,591.40	0.00	(7,591.40)	(7,591.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,591.40**	**7,591.40**	**0.00**	**(7,591.40)**	**(7,591.40)**
*****Total Revenue**		**0.00**	**0.00**	**7,591.40**	**7,591.40**	**0.00**	**(7,591.40)**	**(7,591.40)**

Grant 14B363 - Vegetation Stress
Status: Active
Type: Contract
Fund 14B363 - Vegetation Stress
FMGR: Rock, Barrett N

PI:	Rock, Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mitre Corporation		Effective Date:	5/29/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	52612	CFDA #: 12.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531000				Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**20,575.00**	**20,575.00**	**9,000.00**	**9,000.00**	**0.00**	**11,575.00**	**11,575.00**
65YF10	Full Fringe Benefit Distr Expe	2,475.00	2,475.00	0.00	0.00	0.00	2,475.00	2,475.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	738.00	738.00	0.00	(738.00)	(738.00)
***Total: 65 - Fringe Benefits**		**2,475.00**	**2,475.00**	**738.00**	**738.00**	**0.00**	**1,737.00**	**1,737.00**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	768.00	768.00	0.00	(768.00)	(768.00)
7112	Research Supplies	3,078.00	3,078.00	0.00	0.00	0.00	3,078.00	3,078.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**7,878.00**	**7,878.00**	**768.00**	**768.00**	**0.00**	**7,110.00**	**7,110.00**
****Total Direct Cost Expenditures**		**30,928.00**	**30,928.00**	**10,506.00**	**10,506.00**	**0.00**	**20,422.00**	**20,422.00**
760300	F&A Expenditures	14,072.00	14,072.00	0.00	0.00	0.00	14,072.00	14,072.00
***Total: 76 - F&A and Internal Allocations**		**14,072.00**	**14,072.00**	**0.00**	**0.00**	**0.00**	**14,072.00**	**14,072.00**
****Total Indirect Cost Expenditures**		**14,072.00**	**14,072.00**	**0.00**	**0.00**	**0.00**	**14,072.00**	**14,072.00**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**10,506.00**	**10,506.00**	**0.00**	**34,494.00**	**34,494.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	45,000.00	45,000.00	0.00	(45,000.00)	(45,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(45,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(45,000.00)**

Grant 14B364 - SAIC/UNH Student Internship Program Status: Not Fully Executed Type: Contract
Fund 14B364 - SAIC/UNH Student Internships FMGR: Talbot, Robert W

PI:	Talbot, Robert W	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Science Applications International Corporation	Effective Date:	6/3/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls STDBUD
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2003 - 09/14/2003	Rev Account:	531000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,763.00	0.00	0.00	0.00	0.00	3,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,763.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	637.00	0.00	0.00	0.00	0.00	637.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**637.00**
710	Travel	0.00	3,667.00	0.00	0.00	0.00	0.00	3,667.00
710400	Student or Non-Emp Travel	0.00	0.00	868.25	868.25	0.00	(868.25)	(868.25)
7112	Research Supplies	0.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00
***Total: 71 - Support**		**0.00**	**4,862.00**	**868.25**	**868.25**	**0.00**	**(868.25)**	**3,993.75**
****Total Direct Cost Expenditures**		**0.00**	**16,262.00**	**868.25**	**868.25**	**0.00**	**(868.25)**	**15,393.75**
760300	F&A Expenditures	0.00	7,481.00	316.80	316.80	0.00	(316.80)	7,164.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,481.00**	**316.80**	**316.80**	**0.00**	**(316.80)**	**7,164.20**
****Total Indirect Cost Expenditures**		**0.00**	**7,481.00**	**316.80**	**316.80**	**0.00**	**(316.80)**	**7,164.20**
*****Total Expenditures**		**0.00**	**23,743.00**	**1,185.05**	**1,185.05**	**0.00**	**(1,185.05)**	**22,557.95**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	42,959.60	42,959.60	0.00	(42,959.60)	(42,959.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,959.60**	**42,959.60**	**0.00**	**(42,959.60)**	**(42,959.60)**
*****Total Revenue**		**0.00**	**0.00**	**42,959.60**	**42,959.60**	**0.00**	**(42,959.60)**	**(42,959.60)**

Grant 14B364 - SAIC/UNH Student Internship Program
Status: Not Fully Executed
Type: Contract
Fund 14B365 - SAIC/UNH WSBE Internships
FMGR: Gittell, Ross J

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Science Applications International Corporation		Effective Date:	6/4/2003	IDC Basis Code:	MTDC		
Sponsor ID:	CFDA #: 11.000		Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UEMNRG		
FRAGRNT Start/End Date:	01/01/2003 - 09/14/2003		Rev Account:	531000				

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,230.00	0.00	0.00	0.00	0.00	12,230.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,230.00**	**1,400.00**	**1,400.00**	**0.00**	**(1,400.00)**	**18,830.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,659.00	0.00	0.00	0.00	0.00	1,659.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.80	114.80	0.00	(114.80)	(114.80)
***Total: 65 - Fringe Benefits**		**0.00**	**1,659.00**	**114.80**	**114.80**	**0.00**	**(114.80)**	**1,544.20**
710	Travel	0.00	7,333.00	0.00	0.00	0.00	0.00	7,333.00
7112	Research Supplies	0.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00
***Total: 71 - Support**		**0.00**	**9,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,724.00**
****Total Direct Cost Expenditures**		**0.00**	**31,613.00**	**1,514.80**	**1,514.80**	**0.00**	**(1,514.80)**	**30,098.20**
760300	F&A Expenditures	0.00	14,542.00	0.00	0.00	0.00	0.00	14,542.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,542.00**
****Total Indirect Cost Expenditures**		**0.00**	**14,542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,542.00**
*****Total Expenditures**		**0.00**	**46,155.00**	**1,514.80**	**1,514.80**	**0.00**	**(1,514.80)**	**44,640.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B368 - Ensconce Data Storage Study
Status: Active
Type: Contract
Fund 14B368 - Enscone Data Technology Study
FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ensconce Data Technology		Effective Date:	6/11/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03-849	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,600.00	5,600.00	0.00	(5,600.00)	(5,600.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,288.00	2,288.00	0.00	(2,288.00)	(2,288.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 61 - Salaries and Wages**		**39,000.00**	**39,000.00**	**7,888.00**	**7,888.00**	**0.00**	**31,112.00**	**31,112.00**
65YF10	Full Fringe Benefit Distr Expe	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	459.20	459.20	0.00	(459.20)	(459.20)
***Total: 65 - Fringe Benefits**		**3,198.00**	**3,198.00**	**459.20**	**459.20**	**0.00**	**2,738.80**	**2,738.80**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	9,474.00	9,474.00	0.00	0.00	0.00	9,474.00	9,474.00
***Total: 71 - Support**		**12,974.00**	**12,974.00**	**0.00**	**0.00**	**0.00**	**12,974.00**	**12,974.00**
****Total Direct Cost Expenditures**		**55,172.00**	**55,172.00**	**8,347.20**	**8,347.20**	**0.00**	**46,824.80**	**46,824.80**
760300	F&A Expenditures	24,828.00	24,828.00	1,029.60	1,029.60	0.00	23,798.40	23,798.40
***Total: 76 - F&A and Internal Allocations**		**24,828.00**	**24,828.00**	**1,029.60**	**1,029.60**	**0.00**	**23,798.40**	**23,798.40**
****Total Indirect Cost Expenditures**		**24,828.00**	**24,828.00**	**1,029.60**	**1,029.60**	**0.00**	**23,798.40**	**23,798.40**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**9,376.80**	**9,376.80**	**0.00**	**70,623.20**	**70,623.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,317.60	3,317.60	0.00	(3,317.60)	(3,317.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,317.60**	**3,317.60**	**0.00**	**(3,317.60)**	**(3,317.60)**
*****Total Revenue**		**0.00**	**0.00**	**3,317.60**	**3,317.60**	**0.00**	**(3,317.60)**	**(3,317.60)**

Grant 14B369 - Serial Attached SCSI
Status: Active
Type: Consortium
Fund 14B369 - Serial Attached SCSI
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/11/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B372 - Piscataqua River Bridge Modeling Status: Not Fully Executed Type: Contract
Fund 14B372 - Piscataqua River Bridge Modeling FMGR: Celikkol, Barbaros

PI:	Celikkol, Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	51425B	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBC		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000				Idc Waiver NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F003 - PRG Industrial Consortium Status: Active Type: Consortium
Fund 14F003 - Prg Industrial Consortium FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,400.00	0.00	(25,400.00)	(25,400.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,533.00	0.00	(6,533.00)	(6,533.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,933.00	0.00	(6,933.00)	(6,933.00)
615F10	PAT	0.00	0.00	22,287.00	209,600.31	0.00	(209,600.31)	(209,600.31)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	76,276.38	0.00	(76,276.38)	(76,276.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.38	0.00	(4,855.38)	(4,855.38)
61SNSH	Student Labor	0.00	0.00	0.00	79,607.85	0.00	(79,607.85)	(79,607.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,372.27	0.00	(2,372.27)	(2,372.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**22,287.00**	**411,578.19**	**0.00**	**(411,578.19)**	**(411,578.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,803.36	84,046.54	0.00	(84,046.54)	(84,046.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**8,803.36**	**84,046.54**	**0.00**	**(84,046.54)**	**(84,046.54)**
7100	In-State Travel	0.00	0.00	0.00	306.76	0.00	(306.76)	(306.76)
710000	In-State Travel	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
7101	Out of State Travel	0.00	0.00	0.00	2,410.66	0.00	(2,410.66)	(2,410.66)
710100	Out-of-State Travel	0.00	0.00	0.00	804.50	0.00	(804.50)	(804.50)
7102	Foreign Travel	0.00	0.00	0.00	9,545.29	0.00	(9,545.29)	(9,545.29)
710200	Foreign Travel	0.00	0.00	0.00	2,091.75	0.00	(2,091.75)	(2,091.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,409.57	0.00	(3,409.57)	(3,409.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,661.12	0.00	(1,661.12)	(1,661.12)
711000	Purchasing Cards	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
7111	Supplies	0.00	0.00	0.00	35,480.61	0.00	(35,480.61)	(35,480.61)
711100	Supplies-General	18,182.00	18,182.00	0.00	1,209.12	50.00	16,922.88	16,922.88
7112	Research Supplies	145,456.00	109,092.00	0.00	12,572.28	0.00	132,883.72	96,519.72
711200	Research Supplies	0.00	0.00	790.00	10,617.12	0.00	(10,617.12)	(10,617.12)
7130	Printing and Copying	0.00	0.00	0.00	1,127.88	0.00	(1,127.88)	(1,127.88)
713000	Printing & Copying-General	0.00	0.00	148.60	577.44	0.00	(577.44)	(577.44)
7140	Postage	0.00	0.00	0.00	1,188.78	0.00	(1,188.78)	(1,188.78)
714000	Postage-General	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
714005	Postage-Campus Mail Services	0.00	0.00	13.00	654.68	0.00	(654.68)	(654.68)
7160	Maintenance and Repairs	0.00	0.00	0.00	26,234.30	0.00	(26,234.30)	(26,234.30)
716000	Maintenance & Repairs-General	0.00	0.00	233.50	3,656.75	0.00	(3,656.75)	(3,656.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	25,360.96	0.00	(25,360.96)	(25,360.96)

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
7180	Telecommunications	0.00	0.00	0.00	2,406.22	0.00	(2,406.22)	(2,406.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.62	1,335.88	0.00	(1,335.88)	(1,335.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.19	256.81	0.00	(256.81)	(256.81)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,280.08	0.00	(4,280.08)	(4,280.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	618.67	1,419.55	0.00	(1,419.55)	(1,419.55)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	992.64	0.00	(992.64)	(992.64)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	125.73	0.00	(125.73)	(125.73)
71CZ	Other Expenses-Deductions	527,234.00	545,416.00	0.00	85.00	0.00	527,149.00	545,331.00
***Total: 71 - Support**		**690,872.00**	**672,690.00**	**1,869.58**	**151,825.18**	**50.00**	**538,996.82**	**520,814.82**
7211	Assistantships	0.00	0.00	0.00	13,881.00	0.00	(13,881.00)	(13,881.00)
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,981.00**	**0.00**	**(13,981.00)**	**(13,981.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	9,811.00	0.00	(9,811.00)	(9,811.00)
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	(2,190.41)	(2,190.41)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,001.41**	**0.00**	**(12,001.41)**	**(12,001.41)**
****Total Direct Cost Expenditures**		**690,872.00**	**672,690.00**	**32,959.94**	**673,432.32**	**50.00**	**17,389.68**	**(792.32)**
7600	Internal Allocations	0.00	0.00	0.00	20,360.96	0.00	(20,360.96)	(20,360.96)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(20,360.96)	0.00	20,360.96	20,360.96
7603	F&A Expenditures	52,721.00	54,539.00	0.00	50,309.37	0.00	2,411.63	4,229.63
760300	F&A Expenditures	16,362.00	12,726.00	3,049.06	14,493.04	0.00	1,868.96	(1,767.04)
***Total: 76 - F&A and Internal Allocations**		**69,083.00**	**67,265.00**	**3,049.06**	**64,802.41**	**0.00**	**4,280.59**	**2,462.59**
****Total Indirect Cost Expenditures**		**69,083.00**	**67,265.00**	**3,049.06**	**64,802.41**	**0.00**	**4,280.59**	**2,462.59**
*****Total Expenditures**		**759,955.00**	**739,955.00**	**36,009.00**	**738,234.73**	**50.00**	**21,670.27**	**1,670.27**

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium			Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00			Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006			Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5302	Local and Other Government	319,985.00	319,985.00	0.00	220,000.00	0.00	99,985.00	99,985.00
530200	US Local Government	20,000.00	(79,985.00)	0.00	20,000.00	0.00	0.00	(99,985.00)
5310	Corporate Grant & Contracts	139,970.00	139,970.00	0.00	140,000.00	0.00	(30.00)	(30.00)
531000	US Corporate Grants & Contracts	0.00	30.00	0.00	0.00	0.00	0.00	30.00
531010	Non US Corporate Grants & Contracts	0.00	0.00	33,539.58	96,600.31	0.00	(96,600.31)	(96,600.31)
***Total: 53 - Sponsored Programs**		**479,955.00**	**380,000.00**	**33,539.58**	**476,600.31**	**0.00**	**3,354.69**	**(96,600.31)**
5400	Private Gifts	120,000.00	120,000.00	0.00	259,955.00	0.00	(139,955.00)	(139,955.00)
540000	Private Gifts	0.00	139,955.00	0.00	0.00	0.00	0.00	139,955.00
***Total: 54 - Gifts**		**120,000.00**	**259,955.00**	**0.00**	**259,955.00**	**0.00**	**(139,955.00)**	**0.00**
*****Total Revenue**		**599,955.00**	**639,955.00**	**33,539.58**	**736,555.31**	**0.00**	**(136,600.31)**	**(96,600.31)**

Grant 14F009 - Methionine Bioavailablity Status: Active Type: Contract
Fund 14F009 - Methionine Bioavailablity FMGR:

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Aventis Animal Nutrient Inc.		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002		Rev Account:	531010					

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,421.54	0.00	(2,421.54)	(2,421.54)
615NZ0	PAT Unallocated Budget (Bud Only)	3,837.00	3,837.00	0.00	0.00	0.00	3,837.00	3,837.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,138.75	0.00	(3,138.75)	(3,138.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,497.25	0.00	(3,497.25)	(3,497.25)
61SNWS	College Work Study	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
61SNZ0	Student Labor Unallocated(Bud Only)	7,237.00	7,237.00	0.00	0.00	0.00	7,237.00	7,237.00
***Total: 61 - Salaries and Wages**		**11,074.00**	**11,074.00**	**0.00**	**9,320.49**	**0.00**	**1,753.51**	**1,753.51**
65YF10	Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	895.97	0.00	1,132.03	1,132.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.66	0.00	(263.66)	(263.66)
***Total: 65 - Fringe Benefits**		**2,028.00**	**2,028.00**	**0.00**	**1,159.63**	**0.00**	**868.37**	**868.37**
710000	In-State Travel	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
711100	Supplies-General	33,005.00	33,005.00	0.00	0.00	0.00	33,005.00	33,005.00
711200	Research Supplies	0.00	0.00	0.00	17,935.33	0.00	(17,935.33)	(17,935.33)
714030	Postage-Express Mail	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	477.68	0.00	(477.68)	(477.68)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 71 - Support**		**33,005.00**	**33,005.00**	**0.00**	**18,662.91**	**0.00**	**14,342.09**	**14,342.09**
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**46,107.00**	**46,107.00**	**0.00**	**32,143.03**	**0.00**	**13,963.97**	**13,963.97**
760300	F&A Expenditures	14,293.00	14,293.00	0.00	13,114.36	0.00	1,178.64	1,178.64
***Total: 76 - F&A and Internal Allocations**		**14,293.00**	**14,293.00**	**0.00**	**13,114.36**	**0.00**	**1,178.64**	**1,178.64**
****Total Indirect Cost Expenditures**		**14,293.00**	**14,293.00**	**0.00**	**13,114.36**	**0.00**	**1,178.64**	**1,178.64**
*****Total Expenditures**		**60,400.00**	**60,400.00**	**0.00**	**45,257.39**	**0.00**	**15,142.61**	**15,142.61**
Revenue								
530200	US Local Government	60,400.00	60,400.00	0.00	30,200.00	0.00	30,200.00	30,200.00

Grant 14F009 - Methionine Bioavailablity
Fund 14F009 - Methionine Bioavailablity

Status: Active
FMGR:

Type: Contract

PI:	Schwab, Charles George			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Aventis Animal Nutrient Inc.			Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC			Expend End Date:		IDC Dist To Code:	UBASCS			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002			Rev Account:	531010					

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	15,057.39	0.00	(15,057.39)	(15,057.39)
***Total: 53 - Sponsored Programs**		**60,400.00**	**60,400.00**	**0.00**	**45,257.39**	**0.00**	**15,142.61**	**15,142.61**
***Total Revenue**		**60,400.00**	**60,400.00**	**0.00**	**45,257.39**	**0.00**	**15,142.61**	**15,142.61**

Grant 14F014 - Pantropic Physical Hydrology | Status: Active | Type: Contract
Fund 14F014 - Pantropic Physical Hydrology | FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	International Centre for Research in Agroforestry		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003		Rev Account:	531110				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,332.00	4,332.00	0.00	0.00	0.00	4,332.00	4,332.00
615F10	PAT	0.00	0.00	0.00	29,705.28	0.00	(29,705.28)	(29,705.28)
615NZ0	PAT Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**29,832.00**	**29,832.00**	**0.00**	**29,705.28**	**0.00**	**126.72**	**126.72**
65YF10	Full Fringe Benefit Distr Expe	11,784.00	11,784.00	0.00	11,733.56	0.00	50.44	50.44
***Total: 65 - Fringe Benefits**		**11,784.00**	**11,784.00**	**0.00**	**11,733.56**	**0.00**	**50.44**	**50.44**
710100	Out-of-State Travel	0.00	0.00	333.56	333.56	0.00	(333.56)	(333.56)
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.18	0.18	0.00	(0.18)	(0.18)
***Total: 71 - Support**		**3,384.00**	**3,384.00**	**333.74**	**333.74**	**0.00**	**3,050.26**	**3,050.26**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**333.74**	**41,772.58**	**0.00**	**3,227.42**	**3,227.42**
760300	F&A Expenditures	4,500.00	4,500.00	0.02	4,143.88	0.00	356.12	356.12
***Total: 76 - F&A and Internal Allocations**		**4,500.00**	**4,500.00**	**0.02**	**4,143.88**	**0.00**	**356.12**	**356.12**
****Total Indirect Cost Expenditures**		**4,500.00**	**4,500.00**	**0.02**	**4,143.88**	**0.00**	**356.12**	**356.12**
*****Total Expenditures**		**49,500.00**	**49,500.00**	**333.76**	**45,916.46**	**0.00**	**3,583.54**	**3,583.54**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.20	45,582.90	0.00	(45,582.90)	(45,582.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.20**	**45,582.90**	**0.00**	**(45,582.90)**	**(45,582.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.20**	**45,582.90**	**0.00**	**(45,582.90)**	**(45,582.90)**

Grant 14F015 - Smithville Bedrock Characterization
Status: Active
Type: Contract
Fund 14F015 - Smithville Guidance Document
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		
Sponsor:	Corporation of the Township of West Lincoln		
Sponsor ID:	11-28-2002	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	11/28/2002 - 11/30/2003		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist To Code:	UDCENK	
Rev Account:	530200			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
65YF10	Full Fringe Benefit Distr Expe	246.00	246.00	0.00	0.00	0.00	246.00	246.00
***Total: 65 - Fringe Benefits**		**246.00**	**246.00**	**0.00**	**0.00**	**0.00**	**246.00**	**246.00**
7112	Research Supplies	2,021.00	2,021.00	0.00	0.00	0.00	2,021.00	2,021.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,290.00	8,710.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**12,021.00**	**12,021.00**	**0.00**	**1,290.00**	**8,710.00**	**2,021.00**	**2,021.00**
****Total Direct Cost Expenditures**		**15,267.00**	**15,267.00**	**0.00**	**1,290.00**	**8,710.00**	**5,267.00**	**5,267.00**
760300	F&A Expenditures	4,733.00	4,733.00	0.00	399.90	0.00	4,333.10	4,333.10
***Total: 76 - F&A and Internal Allocations**		**4,733.00**	**4,733.00**	**0.00**	**399.90**	**0.00**	**4,333.10**	**4,333.10**
****Total Indirect Cost Expenditures**		**4,733.00**	**4,733.00**	**0.00**	**399.90**	**0.00**	**4,333.10**	**4,333.10**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**1,689.90**	**8,710.00**	**9,600.10**	**9,600.10**
Revenue								
530200	US Local Government	0.00	0.00	0.00	1,689.90	0.00	(1,689.90)	(1,689.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,689.90**	**0.00**	**(1,689.90)**	**(1,689.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,689.90**	**0.00**	**(1,689.90)**	**(1,689.90)**

Grant 14F016 - Millennium Ecosystem Assessment Status: Active Type: Contract
Fund 14F016 - Millennium Ecosystem Assessment FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	United Nations Environment Programme		Effective Date:	5/8/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	1046A-10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/01/2003 - 09/15/2003		Rev Account:	530220				Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,535.00	14,535.00	0.00	0.00	0.00	14,535.00	14,535.00
***Total: 61 - Salaries and Wages**		**14,535.00**	**14,535.00**	**0.00**	**0.00**	**0.00**	**14,535.00**	**14,535.00**
65YF10	Full Fringe Benefit Distr Expe	5,741.00	5,741.00	0.00	0.00	0.00	5,741.00	5,741.00
***Total: 65 - Fringe Benefits**		**5,741.00**	**5,741.00**	**0.00**	**0.00**	**0.00**	**5,741.00**	**5,741.00**
7112	Research Supplies	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
711200	Research Supplies	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**1,463.00**	**1,463.00**	**100.00**	**100.00**	**0.00**	**1,363.00**	**1,363.00**
****Total Direct Cost Expenditures**		**21,739.00**	**21,739.00**	**100.00**	**100.00**	**0.00**	**21,639.00**	**21,639.00**
760300	F&A Expenditures	3,261.00	3,261.00	15.00	15.00	0.00	3,246.00	3,246.00
***Total: 76 - F&A and Internal Allocations**		**3,261.00**	**3,261.00**	**15.00**	**15.00**	**0.00**	**3,246.00**	**3,246.00**
****Total Indirect Cost Expenditures**		**3,261.00**	**3,261.00**	**15.00**	**15.00**	**0.00**	**3,246.00**	**3,246.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**115.00**	**115.00**	**0.00**	**24,885.00**	**24,885.00**
Revenue								
530220	Non US Government	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**(115.00)**	**(115.00)**
*****Total Revenue**		**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**(115.00)**	**(115.00)**

Grant 14F017 - Czech Forest Assessment Status: Active Type: Contract
Fund 14F017 - Czech Forest Assessment FMGR: Rock, Barrett N

PI:	Rock, Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Forest of the Czech Republic		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		Rev Account:	530220				Idc Waiver NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	8,000.00	8,000.00	1,258.02	1,258.02	0.00	6,741.98	6,741.98
7112	Research Supplies	4,698.00	4,698.00	0.00	0.00	0.00	4,698.00	4,698.00
***Total: 71 - Support**		**12,698.00**	**12,698.00**	**1,258.02**	**1,258.02**	**0.00**	**11,439.98**	**11,439.98**
****Total Direct Cost Expenditures**		**12,698.00**	**12,698.00**	**1,258.02**	**1,258.02**	**0.00**	**11,439.98**	**11,439.98**
760300	F&A Expenditures	3,302.00	3,302.00	0.00	0.00	0.00	3,302.00	3,302.00
***Total: 76 - F&A and Internal Allocations**		**3,302.00**	**3,302.00**	**0.00**	**0.00**	**0.00**	**3,302.00**	**3,302.00**
****Total Indirect Cost Expenditures**		**3,302.00**	**3,302.00**	**0.00**	**0.00**	**0.00**	**3,302.00**	**3,302.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**1,258.02**	**1,258.02**	**0.00**	**14,741.98**	**14,741.98**
Revenue								
530220	Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Status: Active
Type: Contract
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bayer AG		Effective Date:	4/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/14/2003 - 08/31/2003		Rev Account:	531010				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	0.00	0.00	19,920.00	19,920.00
***Total: 61 - Salaries and Wages**		**19,920.00**	**19,920.00**	**0.00**	**0.00**	**0.00**	**19,920.00**	**19,920.00**
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	0.00	0.00	5,080.00	5,080.00
***Total: 65 - Fringe Benefits**		**5,080.00**	**5,080.00**	**0.00**	**0.00**	**0.00**	**5,080.00**	**5,080.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
760300	F&A Expenditures	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
***Total: 76 - F&A and Internal Allocations**		**17,100.00**	**17,100.00**	**0.00**	**0.00**	**0.00**	**17,100.00**	**17,100.00**
****Total Indirect Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**0.00**	**0.00**	**17,100.00**	**17,100.00**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**0.00**	**0.00**	**55,100.00**	**55,100.00**

Grant 14G005 - Family Connections
Status: Active
Type: Contract
Fund 14G005 - Family Connections
FMGR: Temke, Mary Wagner

PI:	Baxter, Charlene F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE 610388-03	CFDA #: 93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMMT		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**(6,253.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**(849.33)**	**196.21**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	411.05	0.00	(411.05)	(411.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
***Total: 71 - Support**		**22,154.92**	**25,014.96**	**0.00**	**24,066.65**	**0.00**	**(1,911.73)**	**948.31**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**(2,915.50)**	**0.00**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**1,524.00**	**0.00**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**0.00**	**76,905.98**	**0.00**	**(10,406.06)**	**1,145.02**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	0.00	973.11	0.00	(973.11)	(973.11)
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**0.00**	**18,333.48**	**0.00**	**659.52**	**659.52**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**0.00**	**18,333.48**	**0.00**	**659.52**	**659.52**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**(9,746.54)**	**1,804.54**
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,804.48)	0.00	(9,746.60)	1,804.48
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**(9,746.54)**	**1,804.54**
*****Total Revenue**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**(9,746.54)**	**1,804.54**

Grant 14G005 - Family Connections
Status: Active
Type: Contract
Fund 14G078 - Family Connections
FMGR:

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**0.00**	**54,426.26**	**0.00**	**(19,212.26)**	**(4,462.26)**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**0.00**	**8,592.28**	**0.00**	**(2,347.28)**	**(1,255.28)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
***Total: 71 - Support**		**35,560.00**	**19,459.00**	**0.00**	**18,482.33**	**0.00**	**17,077.67**	**976.67**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**0.00**	**81,500.87**	**0.00**	**(4,481.87)**	**(4,740.87)**
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total: 53 - Sponsored Programs**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
*****Total Revenue**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CE 610388-03 CFDA #: 93.230
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,912.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,984.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: 61 - Salaries and Wages**		**57,800.00**	**57,800.00**	**4,896.00**	**59,283.75**	**0.00**	**(1,483.75)**	**(1,483.75)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	401.47	4,139.67	0.00	(4,139.67)	(4,139.67)
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**401.47**	**7,615.67**	**0.00**	**(121.67)**	**(121.67)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	(321.50)	745.24	0.00	(745.24)	(745.24)
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	1,104.95	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	80.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.92	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**11,725.00**	**11,725.00**	**918.37**	**10,856.50**	**0.00**	**868.50**	**868.50**
****Total Direct Cost Expenditures**		**77,019.00**	**77,019.00**	**6,215.84**	**77,755.92**	**0.00**	**(736.92)**	**(736.92)**
760300	F&A Expenditures	20,025.00	20,025.00	948.60	19,412.57	0.00	612.43	612.43
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,025.00**	**948.60**	**19,412.57**	**0.00**	**612.43**	**612.43**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,025.00**	**948.60**	**19,412.57**	**0.00**	**612.43**	**612.43**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**7,164.44**	**97,168.49**	**0.00**	**(124.49)**	**(124.49)**

Revenue

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	4,677.03	94,681.08	0.00	(94,681.08)	(94,681.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,677.03**	**94,681.08**	**0.00**	**(94,681.08)**	**(94,681.08)**
*****Total Revenue**	**0.00**	**0.00**	**4,677.03**	**94,681.08**	**0.00**	**(94,681.08)**	**(94,681.08)**

Grant 14G019 - Integrated Pest Management | Status: Active | Type: Grant
Fund 14G019 - Integrated Pest Management | FMGR: Seavey, David Charles

PI:	Seavey, David Charles		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2003		Rev Account:	530100			

Org UXAGDS - PI David Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	922.00	922.00	0.00	0.00	0.00	922.00	922.00
***Total: 61 - Salaries and Wages**		**922.00**	**922.00**	**0.00**	**0.00**	**0.00**	**922.00**	**922.00**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	77.00	77.00
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**77.00**	**77.00**
710Z	Travel-Other	850.00	850.00	0.00	0.00	0.00	850.00	850.00
7112	Research Supplies	0.00	0.00	0.00	2,590.57	0.00	(2,590.57)	(2,590.57)
71CZ	Other Expenses-Deductions	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**2,590.57**	**0.00**	**1,409.43**	**1,409.43**
****Total Direct Cost Expenditures**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**2,408.43**	**2,408.43**
*****Total Expenditures**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**2,408.43**	**2,408.43**
Revenue								
5301	State Programs	4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	(2,408.43)	0.00	2,408.43	2,408.43
***Total: 53 - Sponsored Programs**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**2,408.43**	**2,408.43**
*****Total Revenue**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**2,408.43**	**2,408.43**

Grant 14G036 - Agricultural Landscape
Status: Active
Type: Contract
Fund 14G036 - Agricultural Landscape
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Florida Game & Fresh Water Fish Commission		Effective Date:	12/30/2001	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NG98-006/99034	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	10/21/1999 - 06/30/2002		Rev Account:	530110					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,498.00	7,019.65	0.00	0.00	0.00	9,498.00	7,019.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,712.00	0.00	13,834.49	0.00	(13,834.49)	(8,122.49)
615F10	PAT	0.00	0.00	0.00	8,498.42	0.00	(8,498.42)	(8,498.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,536.00	0.00	(2,536.00)	(2,536.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,240.00	10,240.00	0.00	0.00	0.00	10,240.00	10,240.00
***Total: 61 - Salaries and Wages**		**19,738.00**	**22,971.65**	**0.00**	**24,868.91**	**0.00**	**(5,130.91)**	**(1,897.26)**
65YF10	Full Fringe Benefit Distr Expe	1,658.00	4,624.35	0.00	3,770.82	0.00	(2,112.82)	853.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	748.68	0.00	(748.68)	(748.68)
***Total: 65 - Fringe Benefits**		**1,658.00**	**4,624.35**	**0.00**	**4,519.50**	**0.00**	**(2,861.50)**	**104.85**
7101	Out of State Travel	0.00	0.00	0.00	2,551.83	0.00	(2,551.83)	(2,551.83)
710100	Out-of-State Travel	0.00	0.00	0.00	3,155.65	0.00	(3,155.65)	(3,155.65)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	40.28	0.00	(40.28)	(40.28)
713000	Printing & Copying-General	0.00	0.00	0.00	9.42	0.00	(9.42)	(9.42)
714000	Postage-General	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7170	Consulting	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717000	Consulting-General	0.00	(6,200.00)	0.00	0.00	0.00	0.00	(6,200.00)
7172	Other Professional Services	0.00	0.00	0.00	1,778.40	0.00	(1,778.40)	(1,778.40)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 71 - Support**		**16,300.00**	**10,100.00**	**0.00**	**7,544.08**	**0.00**	**8,755.92**	**2,555.92**
****Total Direct Cost Expenditures**		**37,696.00**	**37,696.00**	**0.00**	**36,932.49**	**0.00**	**763.51**	**763.51**
7603	F&A Expenditures	2,961.00	2,961.00	0.00	1,212.54	0.00	1,748.46	1,748.46
760300	F&A Expenditures	0.00	0.00	0.00	2,517.79	0.00	(2,517.79)	(2,517.79)
***Total: 76 - F&A and Internal Allocations**		**2,961.00**	**2,961.00**	**0.00**	**3,730.33**	**0.00**	**(769.33)**	**(769.33)**
****Total Indirect Cost Expenditures**		**2,961.00**	**2,961.00**	**0.00**	**3,730.33**	**0.00**	**(769.33)**	**(769.33)**
*****Total Expenditures**		**40,657.00**	**40,657.00**	**0.00**	**40,662.82**	**0.00**	**(5.82)**	**(5.82)**

Grant 14G036 - Agricultural Landscape
Fund 14G036 - Agricultural Landscape

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		
Sponsor:	Florida Game & Fresh Water Fish Commission		
Sponsor ID:	NG98-006/99034	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/21/1999 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRKB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	40,657.00	40,657.00	0.00	28,241.00	0.00	12,416.00	12,416.00
530100	NH State Programs	0.00	0.00	0.00	4,285.00	0.00	(4,285.00)	(4,285.00)
530110	Other State Government	0.00	0.00	0.00	8,136.82	0.00	(8,136.82)	(8,136.82)
***Total: 53 - Sponsored Programs**		**40,657.00**	**40,657.00**	**0.00**	**40,662.82**	**0.00**	**(5.82)**	**(5.82)**
*****Total Revenue**		**40,657.00**	**40,657.00**	**0.00**	**40,662.82**	**0.00**	**(5.82)**	**(5.82)**

Grant 14G051 - NH Health & Practice Institute Status: Active Type: Grant
Fund 14G051 - NH Helath & Practice Institute FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	7136-095	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH			
FRAGRNT Start/End Date:	06/03/1999 - 06/30/2003		Rev Account:	530100					

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	117,928.58	0.00	(117,928.58)	(117,928.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,535.00	0.00	(15,535.00)	(15,535.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,953.92	0.00	(15,953.92)	(15,953.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,653.00	0.00	(15,653.00)	(15,653.00)
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10	PAT	0.00	0.00	0.00	44,707.97	0.00	(44,707.97)	(44,707.97)
615NZ0	PAT Unallocated Budget (Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
***Total: 61 - Salaries and Wages**		**210,000.00**	**210,000.00**	**0.00**	**209,778.47**	**0.00**	**221.53**	**221.53**
65YF10	Full Fringe Benefit Distr Expe	64,800.00	64,800.00	0.00	72,261.30	0.00	(7,461.30)	(7,461.30)
***Total: 65 - Fringe Benefits**		**64,800.00**	**64,800.00**	**0.00**	**72,261.30**	**0.00**	**(7,461.30)**	**(7,461.30)**
7100	In-State Travel	0.00	0.00	0.00	2,054.02	0.00	(2,054.02)	(2,054.02)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	638.77	0.00	(638.77)	(638.77)
7101	Out of State Travel	0.00	0.00	0.00	1,148.45	0.00	(1,148.45)	(1,148.45)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
711000	Purchasing Cards	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112	Research Supplies	0.00	0.00	0.00	11,831.06	0.00	(11,831.06)	(11,831.06)
711200	Research Supplies	0.00	0.00	0.00	2,911.99	0.00	(2,911.99)	(2,911.99)
7130	Printing and Copying	0.00	0.00	0.00	933.64	0.00	(933.64)	(933.64)
713000	Printing & Copying-General	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
7140	Postage	0.00	0.00	0.00	152.59	0.00	(152.59)	(152.59)
714000	Postage-General	0.00	0.00	0.00	307.30	0.00	(307.30)	(307.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7172	Other Professional Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,372.68	0.00	(4,372.68)	(4,372.68)
7180	Telecommunications	0.00	0.00	0.00	1,197.96	0.00	(1,197.96)	(1,197.96)
718000	Telecom-General	0.00	0.00	0.00	57.59	200.00	(257.59)	(257.59)

Grant 14G051 - NH Health & Practice Institute
Fund 14G051 - NH Helath & Practice Institute

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	7136-095	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/03/1999 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UFDOEH	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,359.98	0.00	(1,359.98)	(1,359.98)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	99.39	0.00	(99.39)	(99.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	618.62	0.00	(618.62)	(618.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,855.41	0.00	(2,855.41)	(2,855.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	683.72	0.00	(683.72)	(683.72)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,704.21	0.00	(1,704.21)	(1,704.21)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,012.86	0.00	(2,012.86)	(2,012.86)
71CZ	Other Expenses-Deductions	50,000.00	44,500.00	0.00	0.00	0.00	50,000.00	44,500.00
***Total: 71 - Support**		**50,000.00**	**44,500.00**	**0.00**	**37,419.00**	**700.00**	**11,881.00**	**6,381.00**
7400	Capitalizable Equipment	0.00	5,500.00	0.00	5,084.75	0.00	(5,084.75)	415.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,500.00**	**0.00**	**5,084.75**	**0.00**	**(5,084.75)**	**415.25**
****Total Direct Cost Expenditures**		**324,800.00**	**324,800.00**	**0.00**	**324,543.52**	**700.00**	**(443.52)**	**(443.52)**
7603	F&A Expenditures	25,984.00	25,984.00	0.00	13,327.00	0.00	12,657.00	12,657.00
760300	F&A Expenditures	0.00	0.00	0.00	12,636.07	0.00	(12,636.07)	(12,636.07)
***Total: 76 - F&A and Internal Allocations**		**25,984.00**	**25,984.00**	**0.00**	**25,963.07**	**0.00**	**20.93**	**20.93**
****Total Indirect Cost Expenditures**		**25,984.00**	**25,984.00**	**0.00**	**25,963.07**	**0.00**	**20.93**	**20.93**
*****Total Expenditures**		**350,784.00**	**350,784.00**	**0.00**	**350,506.59**	**700.00**	**(422.59)**	**(422.59)**
Revenue								
5301	State Programs	350,784.00	350,784.00	0.00	350,784.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	(277.41)	0.00	277.41	277.41
***Total: 53 - Sponsored Programs**		**350,784.00**	**350,784.00**	**0.00**	**350,506.59**	**0.00**	**277.41**	**277.41**
*****Total Revenue**		**350,784.00**	**350,784.00**	**0.00**	**350,506.59**	**0.00**	**277.41**	**277.41**

Grant 14G062 - NH Agri/Locally Grown Products Status: Active Type: Grant
Fund 14G062 - NH Agri/Locally Grown Products FMGR: Haddad, Nada A

PI:	Haddad, Nada A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:	530100			

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	461.00	461.00
***Total: 61 - Salaries and Wages**		**461.00**	**461.00**	**0.00**	**0.00**	**0.00**	**461.00**	**461.00**
65YF10	Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	39.00	39.00
***Total: 65 - Fringe Benefits**		**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
5301	State Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**

Grant 14G062 - NH Agri/Locally Grown Products Status: Active Type: Grant
Fund 15C008 - NH Agri/Locally Grown Produ/Cost Sh FMGR: Haddad, Nada A

PI:	Haddad, Nada A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:				

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	368.00	0.00	0.00	0.00	0.00	368.00
***Total: 61 - Salaries and Wages**		**0.00**	**368.00**	**0.00**	**368.00**	**0.00**	**(368.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	132.00	0.00	132.48	0.00	(132.48)	(0.48)
***Total: 65 - Fringe Benefits**		**0.00**	**132.00**	**0.00**	**132.48**	**0.00**	**(132.48)**	**(0.48)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**(500.48)**	**(0.48)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**(500.48)**	**(0.48)**
Revenue								
5320	Cost Sharing	0.00	500.00	0.00	500.48	0.00	(500.48)	(0.48)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**(500.48)**	**(0.48)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**(500.48)**	**(0.48)**

Grant 14G063 - Child Welfare Training
Status: Active
Type: Contract
Fund 14G063 - Child Welfare Training
FMGR: Finn, Jerry

PI:	Finn, Jerry		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	620037	CFDA #: 93.648	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWJF			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,500.00	40,000.00	0.00	0.00	0.00	42,500.00	40,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
613N60	Graduate Miscellaneous	0.00	6,000.00	0.00	3,000.00	0.00	(3,000.00)	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,489.60	0.00	(1,489.60)	(1,489.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	10.28	0.00	(10.28)	(10.28)
***Total: 61 - Salaries and Wages**		**52,500.00**	**56,000.00**	**0.00**	**47,999.88**	**0.00**	**4,500.12**	**8,000.12**
65YF10	Full Fringe Benefit Distr Expe	18,780.00	18,780.00	0.00	14,111.19	0.00	4,668.81	4,668.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
***Total: 65 - Fringe Benefits**		**18,780.00**	**18,780.00**	**0.00**	**14,321.88**	**0.00**	**4,458.12**	**4,458.12**
7100	In-State Travel	0.00	0.00	0.00	104.88	0.00	(104.88)	(104.88)
710000	In-State Travel	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
7101	Out of State Travel	0.00	0.00	0.00	445.65	0.00	(445.65)	(445.65)
710100	Out-of-State Travel	0.00	0.00	0.00	984.88	0.00	(984.88)	(984.88)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,068.00	0.00	(2,068.00)	(2,068.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,351.53	0.00	(1,351.53)	(1,351.53)
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711000	Purchasing Cards	0.00	0.00	0.00	754.79	0.00	(754.79)	(754.79)
711162	Supplies-Office Supplies	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
7112	Research Supplies	0.00	0.00	0.00	6,853.45	0.00	(6,853.45)	(6,853.45)
711200	Research Supplies	0.00	0.00	0.00	1,710.14	0.00	(1,710.14)	(1,710.14)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	165.40	0.00	(165.40)	(165.40)
714000	Postage-General	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 71 - Support**		**18,200.00**	**18,200.00**	**0.00**	**16,569.18**	**0.00**	**1,630.82**	**1,630.82**

Grant 14G063 - Child Welfare Training
Fund 14G063 - Child Welfare Training

Status: Active
FMGR: Finn, Jerry

Type: Contract

PI:	Finn, Jerry		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	620037	CFDA #: 93.648	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWJF			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	8,147.00	0.00	18,592.50	0.00	(18,592.50)	(10,445.50)
7211	Assistantships	109,343.00	109,343.00	0.00	0.00	0.00	109,343.00	109,343.00
7222	Participant Support	25,000.00	21,500.00	0.00	49,475.00	0.00	(24,475.00)	(27,975.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	58,465.00	0.00	(58,465.00)	(58,465.00)
7223	Other Financial Aid	0.00	0.00	0.00	7,083.00	0.00	(7,083.00)	(7,083.00)
***Total: 72 - Student and/or Participant Support**		**134,343.00**	**138,990.00**	**0.00**	**133,615.50**	**0.00**	**727.50**	**5,374.50**
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000	Cap Equipment	0.00	(8,147.00)	0.00	0.00	0.00	0.00	(8,147.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**11,853.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**11,853.00**
****Total Direct Cost Expenditures**		**243,823.00**	**243,823.00**	**0.00**	**212,506.44**	**0.00**	**31,316.56**	**31,316.56**
7603	F&A Expenditures	7,438.00	7,438.00	0.00	3,809.72	0.00	3,628.28	3,628.28
760300	F&A Expenditures	0.00	0.00	0.00	4,731.49	0.00	(4,731.49)	(4,731.49)
***Total: 76 - F&A and Internal Allocations**		**7,438.00**	**7,438.00**	**0.00**	**8,541.21**	**0.00**	**(1,103.21)**	**(1,103.21)**
****Total Indirect Cost Expenditures**		**7,438.00**	**7,438.00**	**0.00**	**8,541.21**	**0.00**	**(1,103.21)**	**(1,103.21)**
*****Total Expenditures**		**251,261.00**	**251,261.00**	**0.00**	**221,047.65**	**0.00**	**30,213.35**	**30,213.35**
Revenue								
5301	State Programs	251,261.00	251,261.00	0.00	96,373.00	0.00	154,888.00	154,888.00
530100	NH State Programs	0.00	0.00	0.00	124,674.65	0.00	(124,674.65)	(124,674.65)
***Total: 53 - Sponsored Programs**		**251,261.00**	**251,261.00**	**0.00**	**221,047.65**	**0.00**	**30,213.35**	**30,213.35**
*****Total Revenue**		**251,261.00**	**251,261.00**	**0.00**	**221,047.65**	**0.00**	**30,213.35**	**30,213.35**

Grant 14G063 - Child Welfare Training Status: Active Type: Contract
Fund 15C009 - Child Welfare Training /Cost Sh FMGR: Finn, Jerry

PI:	Finn, Jerry		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	620037	CFDA #: 93.648	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:					

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,848.58	0.00	(10,848.58)	(10,848.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,874.75	0.00	(33,874.75)	(33,874.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	44,499.00	0.00	0.00	0.00	0.00	44,499.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,499.00**	**0.00**	**44,723.33**	**0.00**	**(44,723.33)**	**(224.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,020.00	0.00	16,244.11	0.00	(16,244.11)	(224.11)
***Total: 65 - Fringe Benefits**		**0.00**	**16,020.00**	**0.00**	**16,244.11**	**0.00**	**(16,244.11)**	**(224.11)**
****Total Direct Cost Expenditures**		**0.00**	**60,519.00**	**0.00**	**60,967.44**	**0.00**	**(60,967.44)**	**(448.44)**
7603	F&A Expenditures	0.00	18,761.00	0.00	12,796.54	0.00	(12,796.54)	5,964.46
760300	F&A Expenditures	0.00	0.00	0.00	6,103.36	0.00	(6,103.36)	(6,103.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,761.00**	**0.00**	**18,899.90**	**0.00**	**(18,899.90)**	**(138.90)**
****Total Indirect Cost Expenditures**		**0.00**	**18,761.00**	**0.00**	**18,899.90**	**0.00**	**(18,899.90)**	**(138.90)**
*****Total Expenditures**		**0.00**	**79,280.00**	**0.00**	**79,867.34**	**0.00**	**(79,867.34)**	**(587.34)**
Revenue								
5320	Cost Sharing	0.00	79,280.00	0.00	54,075.61	0.00	(54,075.61)	25,204.39
533000	Recovery of F&A Costs	0.00	0.00	0.00	6,103.46	0.00	(6,103.46)	(6,103.46)
***Total: 53 - Sponsored Programs**		**0.00**	**79,280.00**	**0.00**	**60,179.07**	**0.00**	**(60,179.07)**	**19,100.93**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,688.27	0.00	(19,688.27)	(19,688.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,688.27**	**0.00**	**(19,688.27)**	**(19,688.27)**
*****Total Revenue**		**0.00**	**79,280.00**	**0.00**	**79,867.34**	**0.00**	**(79,867.34)**	**(587.34)**

Grant 14G079 - Inland Suburban Waterways | Status: Active | Type: Contract
Fund 14G079 - Inland Suburban Waterways | FMGR:

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2003		Rev Account:	530200					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,384.90	73,949.43	0.00	(73,949.43)	(73,949.43)
615NZ0	PAT Unallocated Budget (Bud Only)	57,325.00	57,325.00	0.00	0.00	0.00	57,325.00	57,325.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,437.00	0.00	4,505.00	0.00	(4,505.00)	2,932.00
61SNSH	Student Labor	0.00	0.00	115.00	2,716.50	0.00	(2,716.50)	(2,716.50)
61SNWS	College Work Study	0.00	0.00	(28.75)	1,155.28	0.00	(1,155.28)	(1,155.28)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	21,494.00	0.00	0.00	0.00	24,000.00	21,494.00
***Total: 61 - Salaries and Wages**		**81,325.00**	**86,256.00**	**4,471.15**	**82,326.21**	**0.00**	**(1,001.21)**	**3,929.79**
65YF10	Full Fringe Benefit Distr Expe	20,637.00	27,346.00	1,732.04	28,200.56	0.00	(7,563.56)	(854.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,230.00	0.00	374.99	0.00	(374.99)	855.01
***Total: 65 - Fringe Benefits**		**20,637.00**	**28,576.00**	**1,732.04**	**28,575.55**	**0.00**	**(7,938.55)**	**0.45**
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7101	Out of State Travel	0.00	0.00	0.00	502.19	0.00	(502.19)	(502.19)
710100	Out-of-State Travel	0.00	0.00	0.00	3,600.47	0.00	(3,600.47)	(3,600.47)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710Z	Travel-Other	4,724.00	5,224.00	0.00	0.00	0.00	4,724.00	5,224.00
710Z00	Travel-Other	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
711100	Supplies-General	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00
7112	Research Supplies	0.00	0.00	0.00	312.75	0.00	(312.75)	(312.75)
711200	Research Supplies	0.00	0.00	0.00	7,751.73	0.00	(7,751.73)	(7,751.73)
713000	Printing & Copying-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
714000	Postage-General	0.00	0.00	2.33	132.55	0.00	(132.55)	(132.55)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
7160	Maintenance and Repairs	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,532.81	0.00	(1,532.81)	(1,532.81)
717200	Other Professional Services-General	0.00	0.00	0.00	637.81	0.00	(637.81)	(637.81)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
7180	Telecommunications	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.59	297.23	0.00	(297.23)	(297.23)
71CZ	Other Expenses-Deductions	12,050.00	10,980.00	0.00	0.00	0.00	12,050.00	10,980.00
***Total: 71 - Support**		**33,798.00**	**20,928.00**	**12.92**	**20,059.73**	**0.00**	**13,738.27**	**868.27**
****Total Direct Cost Expenditures**		**135,760.00**	**135,760.00**	**6,216.11**	**130,961.49**	**0.00**	**4,798.51**	**4,798.51**

Grant 14G079 - Inland Suburban Waterways
Fund 14G079 - Inland Suburban Waterways

Status: Active
FMGR:

Type: Contract

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2003		Rev Account:	530200					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	16,795.00	16,795.00	0.00	6,018.75	0.00	10,776.25	10,776.25
760300	F&A Expenditures	17,145.00	17,145.00	1,201.11	26,368.65	0.00	(9,223.65)	(9,223.65)
***Total: 76 - F&A and Internal Allocations**		**33,940.00**	**33,940.00**	**1,201.11**	**32,387.40**	**0.00**	**1,552.60**	**1,552.60**
****Total Indirect Cost Expenditures**		**33,940.00**	**33,940.00**	**1,201.11**	**32,387.40**	**0.00**	**1,552.60**	**1,552.60**
*****Total Expenditures**		**169,700.00**	**169,700.00**	**7,417.22**	**163,348.89**	**0.00**	**6,351.11**	**6,351.11**
Revenue								
5302	Local and Other Government	83,974.00	83,974.00	0.00	22,770.33	0.00	61,203.67	61,203.67
530200	US Local Government	85,726.00	85,726.00	6,005.62	139,166.96	0.00	(53,440.96)	(53,440.96)
***Total: 53 - Sponsored Programs**		**169,700.00**	**169,700.00**	**6,005.62**	**161,937.29**	**0.00**	**7,762.71**	**7,762.71**
*****Total Revenue**		**169,700.00**	**169,700.00**	**6,005.62**	**161,937.29**	**0.00**	**7,762.71**	**7,762.71**

Grant 14G079 - Inland Suburban Waterways Status: Active Type: Contract
Fund 15C176 - Inland Suburban Waterways /Cost Sh FMGR:

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2003		Rev Account:						

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,545.00	0.00	(7,545.00)	(7,545.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	7,600.00	0.00	0.00	0.00	3,800.00	7,600.00
***Total: 61 - Salaries and Wages**		**3,800.00**	**7,600.00**	**0.00**	**7,545.00**	**0.00**	**(3,745.00)**	**55.00**
65YF10	Full Fringe Benefit Distr Expe	1,368.00	2,736.00	0.00	2,791.62	0.00	(1,423.62)	(55.62)
***Total: 65 - Fringe Benefits**		**1,368.00**	**2,736.00**	**0.00**	**2,791.62**	**0.00**	**(1,423.62)**	**(55.62)**
****Total Direct Cost Expenditures**		**5,168.00**	**10,336.00**	**0.00**	**10,336.62**	**0.00**	**(5,168.62)**	**(0.62)**
7603	F&A Expenditures	0.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00
760300	F&A Expenditures	1,292.00	1,292.00	0.00	2,584.12	0.00	(1,292.12)	(1,292.12)
***Total: 76 - F&A and Internal Allocations**		**1,292.00**	**2,584.00**	**0.00**	**2,584.12**	**0.00**	**(1,292.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**1,292.00**	**2,584.00**	**0.00**	**2,584.12**	**0.00**	**(1,292.12)**	**(0.12)**
*****Total Expenditures**		**6,460.00**	**12,920.00**	**0.00**	**12,920.74**	**0.00**	**(6,460.74)**	**(0.74)**
Revenue								
5320	Cost Sharing	0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00
532000	Cost Sharing	6,460.00	6,460.00	0.00	0.00	0.00	6,460.00	6,460.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	2,584.12	0.00	(2,584.12)	(2,584.12)
***Total: 53 - Sponsored Programs**		**6,460.00**	**12,920.00**	**0.00**	**2,584.12**	**0.00**	**3,875.88**	**10,335.88**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,336.62	0.00	(10,336.62)	(10,336.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,336.62**	**0.00**	**(10,336.62)**	**(10,336.62)**
*****Total Revenue**		**6,460.00**	**12,920.00**	**0.00**	**12,920.74**	**0.00**	**(6,460.74)**	**(0.74)**

Grant 14G083 - Iv-E Waiver Project Phase 2 Status: Active Type: Contract
Fund 14G083 - Iv-E Waiver Project Phase 2 FMGR:

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	JOB#40012300	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2004		Rev Account:	530100					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,646.10	0.00	(67,646.10)	(67,646.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,554.00	110,554.00	0.00	0.00	0.00	110,554.00	110,554.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615NZ0	PAT Unallocated Budget (Bud Only)	42,048.00	42,048.00	0.00	0.00	0.00	42,048.00	42,048.00
617F10	Operating Staff	0.00	0.00	1,306.76	24,545.47	0.00	(24,545.47)	(24,545.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,876.00	38,876.00	0.00	0.00	0.00	38,876.00	38,876.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,024.32	59,465.56	0.00	(59,465.56)	(59,465.56)
61SNSH	Student Labor	0.00	0.00	0.00	8,020.87	0.00	(8,020.87)	(8,020.87)
61SNZ0	Student Labor Unallocated(Bud Only)	48,460.00	48,460.00	0.00	0.00	0.00	48,460.00	48,460.00
***Total: 61 - Salaries and Wages**		**239,938.00**	**239,938.00**	**4,331.08**	**160,202.93**	**0.00**	**79,735.07**	**79,735.07**
65YF10	Full Fringe Benefit Distr Expe	77,191.00	77,191.00	516.18	35,376.40	0.00	41,814.60	41,814.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.99	4,981.27	0.00	(4,981.27)	(4,981.27)
***Total: 65 - Fringe Benefits**		**77,191.00**	**77,191.00**	**764.17**	**40,357.67**	**0.00**	**36,833.33**	**36,833.33**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	772.70	9,974.38	0.00	(9,974.38)	(9,974.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,193.73	0.00	(2,193.73)	(2,193.73)
710Z	Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	12,209.00	12,209.00
7112	Research Supplies	3,583.00	3,583.00	0.00	0.00	0.00	3,583.00	3,583.00
711200	Research Supplies	0.00	0.00	53.19	973.45	0.00	(973.45)	(973.45)
713000	Printing & Copying-General	0.00	0.00	0.00	49.62	0.00	(49.62)	(49.62)
714000	Postage-General	0.00	0.00	13.64	393.92	0.00	(393.92)	(393.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	296.74	0.00	(296.74)	(296.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	425.53	0.00	(425.53)	(425.53)
716110	Rentals-Copier	0.00	0.00	24.44	307.01	0.00	(307.01)	(307.01)
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000	Consulting-General	4,000.00	4,000.00	0.00	1,027.50	0.00	2,972.50	2,972.50
718000	Telecom-General	0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.62	3,004.49	0.00	(3,004.49)	(3,004.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.12	807.48	0.00	(807.48)	(807.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.12	1,008.76	0.00	(1,008.76)	(1,008.76)

Grant 14G083 - Iv-E Waiver Project Phase 2 Status: Active Type: Contract
Fund 14G083 - Iv-E Waiver Project Phase 2 FMGR:

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	JOB#40012300	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2004		Rev Account:	530100					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	8,939.00	8,939.00	0.00	0.00	0.00	8,939.00	8,939.00
***Total: 71 - Support**		**41,731.00**	**41,731.00**	**1,128.83**	**20,627.53**	**0.00**	**21,103.47**	**21,103.47**
7222	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	155.88	7,103.52	0.00	(7,103.52)	(7,103.52)
722220	Participant Sup-Post Doctoral	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
***Total: 72 - Student and/or Participant Support**		**11,250.00**	**11,250.00**	**155.88**	**7,103.52**	**0.00**	**4,146.48**	**4,146.48**
****Total Direct Cost Expenditures**		**370,110.00**	**370,110.00**	**6,379.96**	**228,291.65**	**0.00**	**141,818.35**	**141,818.35**
7603	F&A Expenditures	61,671.00	61,671.00	0.00	0.00	0.00	61,671.00	61,671.00
760300	F&A Expenditures	31,633.00	31,633.00	1,302.78	56,976.44	0.00	(25,343.44)	(25,343.44)
***Total: 76 - F&A and Internal Allocations**		**93,304.00**	**93,304.00**	**1,302.78**	**56,976.44**	**0.00**	**36,327.56**	**36,327.56**
****Total Indirect Cost Expenditures**		**93,304.00**	**93,304.00**	**1,302.78**	**56,976.44**	**0.00**	**36,327.56**	**36,327.56**
*****Total Expenditures**		**463,414.00**	**463,414.00**	**7,682.74**	**285,268.09**	**0.00**	**178,145.91**	**178,145.91**
Revenue								
5301	State Programs	306,366.00	306,366.00	0.00	0.00	0.00	306,366.00	306,366.00
530100	NH State Programs	0.00	0.00	6,493.74	284,079.09	0.00	(284,079.09)	(284,079.09)
***Total: 53 - Sponsored Programs**		**306,366.00**	**306,366.00**	**6,493.74**	**284,079.09**	**0.00**	**22,286.91**	**22,286.91**
*****Total Revenue**		**306,366.00**	**306,366.00**	**6,493.74**	**284,079.09**	**0.00**	**22,286.91**	**22,286.91**

Grant 14G084 - Family Lifeskills Program | Status: Active | Type: Contract
Fund 14G084 - Family Lifeskills Program | FMGR:

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	38,563.20	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	5,920.25	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	1,530.88	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
***Total: 61 - Salaries and Wages**		**922,670.00**	**904,320.00**	**46,014.33**	**884,393.35**	**0.00**	**38,276.65**	**19,926.65**
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	18,175.66	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
***Total: 65 - Fringe Benefits**		**337,309.00**	**337,309.00**	**18,175.66**	**337,840.31**	**0.00**	**(531.31)**	**(531.31)**
710000	In-State Travel	0.00	0.00	2,933.01	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	3,151.89	25,782.92	0.00	(25,782.92)	(25,782.92)
713000	Printing & Copying-General	0.00	0.00	3,373.58	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	1.29	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	1,175.00	5,985.00	0.00	(5,985.00)	(5,985.00)
717200	Other Professional Services-General	0.00	0.00	4,010.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	525.33	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	91.53	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	201.66	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	344.52	344.52	0.00	(344.52)	(344.52)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**85,400.00**	**103,750.00**	**15,807.81**	**113,677.35**	**0.00**	**(28,277.35)**	**(9,927.35)**
****Total Direct Cost Expenditures**		**1,345,379.00**	**1,345,379.00**	**79,997.80**	**1,335,911.01**	**0.00**	**9,467.99**	**9,467.99**
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300	F&A Expenditures	0.00	0.00	5,610.14	118,642.33	0.00	(118,642.33)	(118,642.33)
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**121,085.00**	**5,610.14**	**118,642.33**	**0.00**	**2,442.67**	**2,442.67**
****Total Indirect Cost Expenditures**		**121,085.00**	**121,085.00**	**5,610.14**	**118,642.33**	**0.00**	**2,442.67**	**2,442.67**
*****Total Expenditures**		**1,466,464.00**	**1,466,464.00**	**85,607.94**	**1,454,553.34**	**0.00**	**11,910.66**	**11,910.66**
Revenue								
5301	State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100	NH State Programs	0.00	0.00	67,945.07	1,436,890.47	0.00	(1,436,890.47)	(1,436,890.47)
***Total: 53 - Sponsored Programs**		**1,466,464.00**	**1,466,464.00**	**67,945.07**	**1,436,890.47**	**0.00**	**29,573.53**	**29,573.53**
*****Total Revenue**		**1,466,464.00**	**1,466,464.00**	**67,945.07**	**1,436,890.47**	**0.00**	**29,573.53**	**29,573.53**

Grant 14G088 - 2001-2002 RI State Grant Status: Active Type: Grant
Fund 14G088 - 2001-2002 RI State Grant FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Rhode Island, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	31,375.00	0.00	(31,375.00)	(31,375.00)
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**31,375.00**	**0.00**	**18,625.00**	**18,625.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**31,375.00**	**0.00**	**18,625.00**	**18,625.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**31,375.00**	**0.00**	**18,625.00**	**18,625.00**
Revenue								
5301	State Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530100	NH State Programs	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
530110	Other State Government	0.00	0.00	0.00	30,750.00	0.00	(30,750.00)	(30,750.00)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**31,125.00**	**0.00**	**18,875.00**	**18,875.00**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**31,125.00**	**0.00**	**18,875.00**	**18,875.00**

Grant 14G090 - 2001-2002 PA State Grant Status: Active Type: Grant
Fund 14G090 - 2001-2002 PA State Grant FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
Revenue								
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**

Grant 14G096 - Creation of NH Health & Practce
Status: Active
Type: Contract
Fund 14G096 - NH HEALTH & PRACTICE INSTITUTE
FMGR:

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	7136-095	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(4,111.38)	113,598.57	0.00	(113,598.57)	(113,598.57)
615F10	PAT	0.00	0.00	6,236.39	99,745.07	0.00	(99,745.07)	(99,745.07)
615NZ0	PAT Unallocated Budget (Bud Only)	286,500.00	286,500.00	0.00	0.00	0.00	286,500.00	286,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,619.50	0.00	(8,619.50)	(8,619.50)
***Total: 61 - Salaries and Wages**		**286,500.00**	**286,500.00**	**2,125.01**	**221,963.14**	**0.00**	**64,536.86**	**64,536.86**
65YF10	Full Fringe Benefit Distr Expe	105,146.00	105,146.00	839.40	82,841.18	0.00	22,304.82	22,304.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
***Total: 65 - Fringe Benefits**		**105,146.00**	**105,146.00**	**839.40**	**83,551.18**	**0.00**	**21,594.82**	**21,594.82**
710000	In-State Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	65.71	0.00	(65.71)	(65.71)
710020	In-State Travel-Prof Dev	0.00	0.00	207.00	2,890.58	0.00	(2,890.58)	(2,890.58)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	45.72	0.00	(45.72)	(45.72)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z00	Travel-Other	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
711000	Purchasing Cards	0.00	0.00	52.43	194.54	0.00	(194.54)	(194.54)
711100	Supplies-General	0.00	0.00	0.00	710.21	0.00	(710.21)	(710.21)
711162	Supplies-Office Supplies	0.00	0.00	25.57	196.01	0.00	(196.01)	(196.01)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	21.65	63.65	0.00	(63.65)	(63.65)
711200	Research Supplies	0.00	0.00	0.00	121.81	0.00	(121.81)	(121.81)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
714005	Postage-Campus Mail Services	0.00	0.00	23.46	798.19	(500.00)	(298.19)	(298.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	(200.34)	200.34	200.34
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	184.57	1,702.79	0.00	(1,702.79)	(1,702.79)
718006	Telecom-Cellular Phones	0.00	0.00	114.85	319.17	0.00	(319.17)	(319.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	68.90	832.66	0.00	(832.66)	(832.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.00	640.73	73.88	(714.61)	(714.61)
719100	Membership Dues & Fees	0.00	0.00	160.00	310.00	0.00	(310.00)	(310.00)
719110	Membership-Individual	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 71 - Support**		**4,007.00**	**4,007.00**	**908.43**	**10,449.27**	**(626.46)**	**(5,815.81)**	**(5,815.81)**

Grant 14G096 - Creation of NH Health & Practce
Fund 14G096 - NH HEALTH & PRACTICE INSTITUTE
Status: Active
FMGR:
Type: Contract

PI:	Helms, Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	7136-095	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**395,653.00**	**395,653.00**	**3,872.84**	**315,963.59**	**(626.46)**	**80,315.87**	**80,315.87**
760300 F&A Expenditures	59,347.00	59,347.00	(197.37)	46,616.39	0.00	12,730.61	12,730.61
***Total: 76 - F&A and Internal Allocations**	**59,347.00**	**59,347.00**	**(197.37)**	**46,616.39**	**0.00**	**12,730.61**	**12,730.61**
****Total Indirect Cost Expenditures**	**59,347.00**	**59,347.00**	**(197.37)**	**46,616.39**	**0.00**	**12,730.61**	**12,730.61**
*****Total Expenditures**	**455,000.00**	**455,000.00**	**3,675.47**	**362,579.98**	**(626.46)**	**93,046.48**	**93,046.48**
Revenue							
530100 NH State Programs	455,000.00	455,000.00	(1,513.24)	357,391.27	0.00	97,608.73	97,608.73
***Total: 53 - Sponsored Programs**	**455,000.00**	**455,000.00**	**(1,513.24)**	**357,391.27**	**0.00**	**97,608.73**	**97,608.73**
*****Total Revenue**	**455,000.00**	**455,000.00**	**(1,513.24)**	**357,391.27**	**0.00**	**97,608.73**	**97,608.73**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Status: Active
Type: Contract
Fund 14G097 - Comm Integrated Serv SYS Prgm
FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		Rev Account:	530100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	786.76	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total: 61 - Salaries and Wages**		**20,294.00**	**20,294.00**	**786.76**	**20,066.00**	**0.00**	**228.00**	**228.00**
65YF10	Full Fringe Benefit Distr Expe	7,484.00	7,484.00	310.78	7,621.94	0.00	(137.94)	(137.94)
***Total: 65 - Fringe Benefits**		**7,484.00**	**7,484.00**	**310.78**	**7,621.94**	**0.00**	**(137.94)**	**(137.94)**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**1,097.54**	**27,687.94**	**0.00**	**90.06**	**90.06**
760300	F&A Expenditures	7,222.00	7,222.00	219.52	7,133.12	0.00	88.88	88.88
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**219.52**	**7,133.12**	**0.00**	**88.88**	**88.88**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**219.52**	**7,133.12**	**0.00**	**88.88**	**88.88**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**1,317.06**	**34,821.06**	**0.00**	**178.94**	**178.94**
Revenue								
530100	NH State Programs	21,000.00	21,000.00	1,063.78	34,567.78	0.00	(13,567.78)	(13,567.78)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**1,063.78**	**34,567.78**	**0.00**	**(13,567.78)**	**(13,567.78)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**1,063.78**	**34,567.78**	**0.00**	**(13,567.78)**	**(13,567.78)**

Grant 14G099 - New England Cottontail Survey and A Status: Active Type: Grant
Fund 14G099 - New England Cottontail Survey and A FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Vermont, State of		Effective Date:	3/1/2002	IDC Basis Code:	TDC	
Sponsor ID:	15392-4	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:	UBNRJL	
FRAGRNT Start/End Date:	12/15/2001 - 06/30/2003		Rev Account:	530200			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,428.50)	3,496.00	0.00	(3,496.00)	(3,496.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
***Total: 61 - Salaries and Wages**		**3,230.00**	**3,230.00**	**(1,428.50)**	**3,496.00**	**0.00**	**(266.00)**	**(266.00)**
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	270.00	270.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(117.14)	291.42	0.00	(291.42)	(291.42)
***Total: 65 - Fringe Benefits**		**270.00**	**270.00**	**(117.14)**	**291.42**	**0.00**	**(21.42)**	**(21.42)**
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	652.90	0.00	(652.90)	(652.90)
7112	Research Supplies	410.00	410.00	0.00	0.00	0.00	410.00	410.00
711200	Research Supplies	0.00	0.00	0.00	972.90	0.00	(972.90)	(972.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
***Total: 71 - Support**		**2,334.00**	**2,334.00**	**0.00**	**1,733.80**	**0.00**	**600.20**	**600.20**
****Total Direct Cost Expenditures**		**5,834.00**	**5,834.00**	**(1,545.64)**	**5,521.22**	**0.00**	**312.78**	**312.78**
760300	F&A Expenditures	1,166.00	1,166.00	(309.13)	1,104.25	0.00	61.75	61.75
***Total: 76 - F&A and Internal Allocations**		**1,166.00**	**1,166.00**	**(309.13)**	**1,104.25**	**0.00**	**61.75**	**61.75**
****Total Indirect Cost Expenditures**		**1,166.00**	**1,166.00**	**(309.13)**	**1,104.25**	**0.00**	**61.75**	**61.75**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**(1,854.77)**	**6,625.47**	**0.00**	**374.53**	**374.53**
Revenue								
530200	US Local Government	0.00	0.00	(1,854.77)	6,625.47	0.00	(6,625.47)	(6,625.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,854.77)**	**6,625.47**	**0.00**	**(6,625.47)**	**(6,625.47)**
*****Total Revenue**		**0.00**	**0.00**	**(1,854.77)**	**6,625.47**	**0.00**	**(6,625.47)**	**(6,625.47)**

Grant 14G100 - Program Improvement--TSAS Carl Perk Status: Active Type: Grant
Fund 14G100 - Prog Improvement-TSAS Carl Perkins FMGR: Smick-Attisano, Regina A.

PI:	Smick-Attisano, Regina A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Technical College & Institute		Effective Date:	6/2/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:		CFDA #: 84.038	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls NHTEN
Resp Org:	UBTSRS		Expend End Date:		IDC Dist To Code:	UBTSRS		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:	531200				Idc Waiver NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,698.80	0.00	(17,698.80)	(17,698.80)
615NZ0	PAT Unallocated Budget (Bud Only)	17,709.00	17,709.00	0.00	0.00	0.00	17,709.00	17,709.00
***Total: 61 - Salaries and Wages**		**17,709.00**	**17,709.00**	**0.00**	**17,698.80**	**0.00**	**10.20**	**10.20**
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	6,561.91	0.00	(9.91)	(9.91)
***Total: 65 - Fringe Benefits**		**6,552.00**	**6,552.00**	**0.00**	**6,561.91**	**0.00**	**(9.91)**	**(9.91)**
****Total Direct Cost Expenditures**		**24,261.00**	**24,261.00**	**0.00**	**24,260.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	1,213.00	1,213.00	0.00	1,213.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**1,213.00**	**1,213.00**	**0.00**	**1,213.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**1,213.00**	**1,213.00**	**0.00**	**1,213.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**25,474.00**	**25,474.00**	**0.00**	**25,473.74**	**0.00**	**0.26**	**0.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	751.52	0.00	(751.52)	(751.52)
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	24,722.22	0.00	(24,722.22)	(24,722.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,473.74**	**0.00**	**(25,473.74)**	**(25,473.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,473.74**	**0.00**	**(25,473.74)**	**(25,473.74)**

Grant 14G100 - Program Improvement--TSAS Carl Perk Status: Active Type: Grant
Fund 15C239 - Program Improvement--TSAS Carl Perk FMGR: Smick-Attisano, Regina A.

PI:	Smick-Attisano, Regina A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Technical College & Institute		Effective Date:	5/30/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:		CFDA #: 84.038	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls NHTEN
Resp Org:	UBTSRS		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:					Idc Waiver NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,677.42	5,677.42	0.00	(5,677.42)	(5,677.42)
615NZ0	PAT Unallocated Budget (Bud Only)	5,781.00	5,781.00	0.00	0.00	0.00	5,781.00	5,781.00
***Total: 61 - Salaries and Wages**		**5,781.00**	**5,781.00**	**5,677.42**	**5,677.42**	**0.00**	**103.58**	**103.58**
65YF10	Full Fringe Benefit Distr Expe	2,139.00	2,139.00	2,242.58	2,242.58	0.00	(103.58)	(103.58)
***Total: 65 - Fringe Benefits**		**2,139.00**	**2,139.00**	**2,242.58**	**2,242.58**	**0.00**	**(103.58)**	**(103.58)**
****Total Direct Cost Expenditures**		**7,920.00**	**7,920.00**	**7,920.00**	**7,920.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	396.00	396.00	396.00	396.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**396.00**	**396.00**	**396.00**	**396.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**396.00**	**396.00**	**396.00**	**396.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,316.00**	**8,316.00**	**8,316.00**	**8,316.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,920.00	7,920.00	0.00	(7,920.00)	(7,920.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,920.00**	**7,920.00**	**0.00**	**(7,920.00)**	**(7,920.00)**
*****Total Revenue**		**0.00**	**0.00**	**7,920.00**	**7,920.00**	**0.00**	**(7,920.00)**	**(7,920.00)**

Grant 14G101 - Manchester Millyard Sustainable Lan
Status: Active
Type: Contract
Fund 14G101 - Manchester Millyard Sustainable Lan
FMGR: Tebo, Mary P

PI:	Tebo, Mary P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)		Effective Date:	3/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	610102	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	UXFRMT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/03/2002 - 12/30/2002		Rev Account:	530220				Idc Waiver	NO

Org UXFRMT - PI Mary Tebo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,160.00	4,160.00	0.00	4,160.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,160.00**	**4,160.00**	**0.00**	**4,160.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,160.00**	**4,160.00**	**0.00**	**4,160.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,160.00**	**20,160.00**	**0.00**	**20,160.00**	**0.00**	**0.00**	**0.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	20,160.00	0.00	(20,160.00)	(20,160.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,160.00**	**0.00**	**(20,160.00)**	**(20,160.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,160.00**	**0.00**	**(20,160.00)**	**(20,160.00)**

Grant 14G101 - Manchester Millyard Sustainable Lan Status: Active Type: Contract
Fund 15C242 - Manchester Millyard Sustainable Lan FMGR: Tebo, Mary P

PI:	Tebo, Mary P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)		Effective Date:	6/18/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	610102	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/03/2002 - 12/30/2002		Rev Account:					Idc Waiver	NO

Org UXFRMT - PI Mary Tebo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
616F10	Extension Educator	0.00	0.00	0.00	1,116.00	0.00	(1,116.00)	(1,116.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,166.00	5,166.00	0.00	0.00	0.00	5,166.00	5,166.00
***Total: 61 - Salaries and Wages**		**5,166.00**	**5,166.00**	**0.00**	**5,116.00**	**0.00**	**50.00**	**50.00**
65YF10	Full Fringe Benefit Distr Expe	1,859.00	1,859.00	0.00	1,892.92	0.00	(33.92)	(33.92)
***Total: 65 - Fringe Benefits**		**1,859.00**	**1,859.00**	**0.00**	**1,892.92**	**0.00**	**(33.92)**	**(33.92)**
****Total Direct Cost Expenditures**		**7,025.00**	**7,025.00**	**0.00**	**7,008.92**	**0.00**	**16.08**	**16.08**
760300	F&A Expenditures	1,827.00	1,827.00	0.00	1,822.32	0.00	4.68	4.68
***Total: 76 - F&A and Internal Allocations**		**1,827.00**	**1,827.00**	**0.00**	**1,822.32**	**0.00**	**4.68**	**4.68**
****Total Indirect Cost Expenditures**		**1,827.00**	**1,827.00**	**0.00**	**1,822.32**	**0.00**	**4.68**	**4.68**
*****Total Expenditures**		**8,852.00**	**8,852.00**	**0.00**	**8,831.24**	**0.00**	**20.76**	**20.76**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	1,822.32	0.00	(1,822.32)	(1,822.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,822.32**	**0.00**	**(1,822.32)**	**(1,822.32)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,008.92	0.00	(7,008.92)	(7,008.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,008.92**	**0.00**	**(7,008.92)**	**(7,008.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,831.24**	**0.00**	**(8,831.24)**	**(8,831.24)**

Grant 14G102 - 2002-2003 MA State Grant
Status: Active
Type: Grant
Fund 14G102 - 2002-2003 MA State Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**

Grant 14G103 - 2002-2003 VT State Grant
Status: Active
Type: Grant
Fund 14G103 - 2002-2003 VT State Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,000.00	91,000.00	0.00	88,625.00	0.00	2,375.00	2,375.00
***Total: 72 - Student and/or Participant Support**		**91,000.00**	**91,000.00**	**0.00**	**88,625.00**	**0.00**	**2,375.00**	**2,375.00**
****Total Direct Cost Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**88,625.00**	**0.00**	**2,375.00**	**2,375.00**
*****Total Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**88,625.00**	**0.00**	**2,375.00**	**2,375.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	88,625.00	0.00	(88,625.00)	(88,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,625.00**	**0.00**	**(88,625.00)**	**(88,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,625.00**	**0.00**	**(88,625.00)**	**(88,625.00)**

Grant 14G104 - 2002-2003 RI State Grant
Status: Active
Type: Grant
Fund 14G104 - 2002-2003 RI State Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Rhode Island, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	38,075.00	0.00	11,925.00	11,925.00
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**38,075.00**	**0.00**	**11,925.00**	**11,925.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**38,075.00**	**0.00**	**11,925.00**	**11,925.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**38,075.00**	**0.00**	**11,925.00**	**11,925.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	38,075.00	0.00	(38,075.00)	(38,075.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,075.00**	**0.00**	**(38,075.00)**	**(38,075.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,075.00**	**0.00**	**(38,075.00)**	**(38,075.00)**

Grant 14G105 - 2002-2003 CT State Grant Status: Active Type: Grant
Fund 14G105 - 2002-2003 CT State Grant FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**	**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**	**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant 14G106 - 2002-2003 PA State Grant Status: Active Type: Grant
Fund 14G106 - 2002-2003 PA State Grant FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Pennsylvania, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	7,000.00	7,000.00	0.00	7,320.00	0.00	(320.00)	(320.00)
***Total: 72 - Student and/or Participant Support**	**7,000.00**	**7,000.00**	**0.00**	**7,320.00**	**0.00**	**(320.00)**	**(320.00)**
****Total Direct Cost Expenditures**	**7,000.00**	**7,000.00**	**0.00**	**7,320.00**	**0.00**	**(320.00)**	**(320.00)**
*****Total Expenditures**	**7,000.00**	**7,000.00**	**0.00**	**7,320.00**	**0.00**	**(320.00)**	**(320.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,320.00	0.00	(7,320.00)	(7,320.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,320.00**	**0.00**	**(7,320.00)**	**(7,320.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,320.00**	**0.00**	**(7,320.00)**	**(7,320.00)**

Grant 14G107 - 2002-2003 ME State Grant
Status: Active
Type: Grant
Fund 14G107 - 2002-2003 ME State Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Maine, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	87,375.00	0.00	78,125.00	78,125.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**87,375.00**	**0.00**	**78,125.00**	**78,125.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**87,375.00**	**0.00**	**78,125.00**	**78,125.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**87,375.00**	**0.00**	**78,125.00**	**78,125.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	87,375.00	0.00	(87,375.00)	(87,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,375.00**	**0.00**	**(87,375.00)**	**(87,375.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,375.00**	**0.00**	**(87,375.00)**	**(87,375.00)**

Grant 14G108 - 2002-2003 MD State Grant Status: Active Type: Grant
Fund 14G108 - 2002-2003 MD State Grant FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Maryland, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G109 - 2002-2003 DE State Grant Status: Active Type: Grant
Fund 14G109 - 2002-2003 DE State Grant FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Delaware, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G110 - Evaluation of Parent Leadership Ins Status: Not Fully Executed Type: Contract
Fund 14G110 - Evaluation of Parent Leadership FMGR: Solloway, Michele R

PI:	Solloway, Michele R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Connecticut, State of		Effective Date:	6/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05-20-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/06/2002 - 09/30/2003		Rev Account:	530110				Idc Waiver	YES

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,930.00	0.00	(10,930.00)	(10,930.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 61 - Salaries and Wages**		**15,930.00**	**15,930.00**	**0.00**	**15,930.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,332.00	4,332.00	0.00	4,317.32	0.00	14.68	14.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
***Total: 65 - Fringe Benefits**		**4,332.00**	**4,332.00**	**0.00**	**4,727.32**	**0.00**	**(395.32)**	**(395.32)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	86.00	482.01	0.00	(482.01)	(482.01)
7112	Research Supplies	2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
711200	Research Supplies	0.00	0.00	(172.00)	60.95	0.00	(60.95)	(60.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.40	76.26	0.00	(76.26)	(76.26)
714030	Postage-Express Mail	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	6,000.00	(9,000.00)	(9,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.37	0.00	(106.37)	(106.37)
***Total: 71 - Support**		**12,556.00**	**12,556.00**	**(85.60)**	**3,830.23**	**6,000.00**	**2,725.77**	**2,725.77**
****Total Direct Cost Expenditures**		**32,818.00**	**32,818.00**	**(85.60)**	**24,487.55**	**6,000.00**	**2,330.45**	**2,330.45**
760300	F&A Expenditures	3,182.00	3,182.00	(8.56)	2,448.74	0.00	733.26	733.26
***Total: 76 - F&A and Internal Allocations**		**3,182.00**	**3,182.00**	**(8.56)**	**2,448.74**	**0.00**	**733.26**	**733.26**
****Total Indirect Cost Expenditures**		**3,182.00**	**3,182.00**	**(8.56)**	**2,448.74**	**0.00**	**733.26**	**733.26**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**(94.16)**	**26,936.29**	**6,000.00**	**3,063.71**	**3,063.71**
Revenue								
530110	Other State Government	0.00	0.00	(94.16)	26,936.29	0.00	(26,936.29)	(26,936.29)

Grant 14G110 - Evaluation of Parent Leadership Ins
Fund 14G110 - Evaluation of Parent Leadership

Status: Not Fully Executed
FMGR: Solloway, Michele R

Type: Contract

PI:	Solloway, Michele R		
Sponsor:	Connecticut, State of		
Sponsor ID:	05-20-2002	CFDA #:	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/06/2002 - 09/30/2003		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFHMMS	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFHMMS - PI Michele Solloway

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(94.16)**	**26,936.29**	**0.00**	**(26,936.29)**	**(26,936.29)**
***Total Revenue**	**0.00**	**0.00**	**(94.16)**	**26,936.29**	**0.00**	**(26,936.29)**	**(26,936.29)**

Grant 14G111 - Biochemical Markers of Stress Status: Active Type: Cooperative Agreement
Fund 14G111 - Biochemical Markers of Stress FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-100	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		Rev Account:	530000		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	1,603.94	7,958.64	0.00	(7,958.64)	(7,958.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61SNWS	College Work Study	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
61SNZ0	Student Labor Unallocated(Bud Only)	11,747.00	11,747.00	0.00	0.00	0.00	11,747.00	11,747.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**1,603.94**	**7,985.83**	**0.00**	**24,014.17**	**24,014.17**
65YF10	Full Fringe Benefit Distr Expe	8,000.00	8,000.00	633.57	3,143.70	0.00	4,856.30	4,856.30
***Total: 65 - Fringe Benefits**		**8,000.00**	**8,000.00**	**633.57**	**3,143.70**	**0.00**	**4,856.30**	**4,856.30**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	552.90	0.00	(552.90)	(552.90)
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**552.90**	**0.00**	**11,447.10**	**11,447.10**
****Total Direct Cost Expenditures**		**52,000.00**	**52,000.00**	**2,237.51**	**11,682.43**	**0.00**	**40,317.57**	**40,317.57**
*****Total Expenditures**		**52,000.00**	**52,000.00**	**2,237.51**	**11,682.43**	**0.00**	**40,317.57**	**40,317.57**
Revenue								
530000	Federal Programs	0.00	0.00	1,721.16	11,166.08	0.00	(11,166.08)	(11,166.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,721.16**	**11,166.08**	**0.00**	**(11,166.08)**	**(11,166.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,721.16**	**11,166.08**	**0.00**	**(11,166.08)**	**(11,166.08)**

Grant 14G112 - New England Cottontails in Mass Status: Active Type: Contract
Fund 14G112 - New England Cottontails in Mass FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Mass Division of Fish and Wildlife		Effective Date:	1/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		Rev Account:	530110				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
***Total: 61 - Salaries and Wages**		**1,845.00**	**1,845.00**	**0.00**	**2,405.00**	**0.00**	**(560.00)**	**(560.00)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**197.21**	**0.00**	**(42.21)**	**(42.21)**
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	754.78	0.00	(754.78)	(754.78)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.90	0.00	(231.90)	(231.90)
***Total: 71 - Support**		**2,167.00**	**2,167.00**	**0.00**	**986.68**	**0.00**	**1,180.32**	**1,180.32**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**3,588.89**	**0.00**	**578.11**	**578.11**
760300	F&A Expenditures	833.00	833.00	0.00	717.78	0.00	115.22	115.22
***Total: 76 - F&A and Internal Allocations**		**833.00**	**833.00**	**0.00**	**717.78**	**0.00**	**115.22**	**115.22**
****Total Indirect Cost Expenditures**		**833.00**	**833.00**	**0.00**	**717.78**	**0.00**	**115.22**	**115.22**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,306.67**	**0.00**	**693.33**	**693.33**
Revenue								
530110	Other State Government	0.00	0.00	0.00	4,306.67	0.00	(4,306.67)	(4,306.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,306.67**	**0.00**	**(4,306.67)**	**(4,306.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,306.67**	**0.00**	**(4,306.67)**	**(4,306.67)**

Grant 14G113 - Comm Development Block Grant
Status: Active
Type: Contract
Fund 14G113 - Comm Development Block Grant
FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Rochester, NH (City of)		Effective Date:	9/26/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: 14.246	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
716110	Rentals-Copier	0.00	0.00	250.00	1,643.53	0.00	(1,643.53)	(1,643.53)
716120	Rentals-Property or Room	0.00	0.00	90.00	990.00	0.00	(990.00)	(990.00)
718000	Telecom-General	0.00	0.00	146.48	1,002.47	0.00	(1,002.47)	(1,002.47)
***Total: 71 - Support**		**3,636.00**	**3,636.00**	**486.48**	**3,636.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,636.00**	**3,636.00**	**486.48**	**3,636.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	364.00	364.00	40.02	354.97	0.00	9.03	9.03
***Total: 76 - F&A and Internal Allocations**		**364.00**	**364.00**	**40.02**	**354.97**	**0.00**	**9.03**	**9.03**
****Total Indirect Cost Expenditures**		**364.00**	**364.00**	**40.02**	**354.97**	**0.00**	**9.03**	**9.03**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**526.50**	**3,990.97**	**0.00**	**9.03**	**9.03**
Revenue								
530100	NH State Programs	0.00	0.00	440.28	3,904.75	0.00	(3,904.75)	(3,904.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**440.28**	**3,904.75**	**0.00**	**(3,904.75)**	**(3,904.75)**
*****Total Revenue**		**0.00**	**0.00**	**440.28**	**3,904.75**	**0.00**	**(3,904.75)**	**(3,904.75)**

Grant 14G115 - Ribotyping of E Coli to ID Feal Co
Status: Active
Type: Contract
Fund 14G115 - Robotyping E Coli Contamination
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection		Effective Date:	8/15/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1002412	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/15/2002 - 09/12/2003		Rev Account:	530110				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	642.98	5,342.14	0.00	(5,342.14)	(5,342.14)
613NZ0	Grad Unallocated Budget (Bud Only)	5,344.00	5,344.00	0.00	0.00	0.00	5,344.00	5,344.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
617F10	Operating Staff	0.00	0.00	168.74	901.00	0.00	(901.00)	(901.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,666.00	1,666.00	0.00	(1,666.00)	(1,666.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**13,244.00**	**13,244.00**	**2,477.72**	**7,909.14**	**0.00**	**5,334.86**	**5,334.86**
65YF10	Full Fringe Benefit Distr Expe	4,449.00	4,449.00	320.63	2,466.05	0.00	1,982.95	1,982.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.61	136.61	0.00	(136.61)	(136.61)
***Total: 65 - Fringe Benefits**		**4,449.00**	**4,449.00**	**457.24**	**2,602.66**	**0.00**	**1,846.34**	**1,846.34**
710200	Foreign Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	15,795.00	15,795.00	0.00	0.00	0.00	15,795.00	15,795.00
711200	Research Supplies	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
***Total: 71 - Support**		**15,895.00**	**15,895.00**	**0.00**	**13,680.00**	**0.00**	**2,215.00**	**2,215.00**
****Total Direct Cost Expenditures**		**33,588.00**	**33,588.00**	**2,934.96**	**24,191.80**	**0.00**	**9,396.20**	**9,396.20**
760300	F&A Expenditures	10,412.00	10,412.00	619.53	7,209.15	0.00	3,202.85	3,202.85
***Total: 76 - F&A and Internal Allocations**		**10,412.00**	**10,412.00**	**619.53**	**7,209.15**	**0.00**	**3,202.85**	**3,202.85**
****Total Indirect Cost Expenditures**		**10,412.00**	**10,412.00**	**619.53**	**7,209.15**	**0.00**	**3,202.85**	**3,202.85**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**3,554.49**	**31,400.95**	**0.00**	**12,599.05**	**12,599.05**
Revenue								
530110	Other State Government	0.00	0.00	2,618.01	30,464.47	0.00	(30,464.47)	(30,464.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,618.01**	**30,464.47**	**0.00**	**(30,464.47)**	**(30,464.47)**
*****Total Revenue**		**0.00**	**0.00**	**2,618.01**	**30,464.47**	**0.00**	**(30,464.47)**	**(30,464.47)**

Grant 14G116 - InTown Manchester Econ. Dev.
Status: Active
Type: Grant
Fund 14G116 - Manchester Econ. Dev. Assessmt.
FMGR: Gittell, Ross J

PI:	Gittell, Ross J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)		Effective Date:	3/13/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UEMGMT		Expend End Date:		IDC Dist To Code:	UEMNRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 08/31/2003		Rev Account:	530200				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,640.00	2,640.00	0.00	(2,640.00)	(2,640.00)
613N60	Graduate Miscellaneous	0.00	0.00	2,750.00	2,750.00	0.00	(2,750.00)	(2,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**9,530.00**	**9,530.00**	**6,640.00**	**6,640.00**	**0.00**	**2,890.00**	**2,890.00**
65YF10	Full Fringe Benefit Distr Expe	535.00	535.00	0.00	0.00	0.00	535.00	535.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	318.98	318.98	0.00	(318.98)	(318.98)
***Total: 65 - Fringe Benefits**		**535.00**	**535.00**	**318.98**	**318.98**	**0.00**	**216.02**	**216.02**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	158.62	158.62	0.00	(158.62)	(158.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	784.97	0.00	(784.97)	(784.97)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	1,104.00	1,104.00	0.00	0.00	0.00	1,104.00	1,104.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	3,000.00	3,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
***Total: 71 - Support**		**3,904.00**	**3,904.00**	**3,158.62**	**4,733.99**	**0.00**	**(829.99)**	**(829.99)**
****Total Direct Cost Expenditures**		**13,969.00**	**13,969.00**	**10,117.60**	**11,692.97**	**0.00**	**2,276.03**	**2,276.03**
760300	F&A Expenditures	4,331.00	4,331.00	3,136.46	3,624.82	0.00	706.18	706.18
***Total: 76 - F&A and Internal Allocations**		**4,331.00**	**4,331.00**	**3,136.46**	**3,624.82**	**0.00**	**706.18**	**706.18**
****Total Indirect Cost Expenditures**		**4,331.00**	**4,331.00**	**3,136.46**	**3,624.82**	**0.00**	**706.18**	**706.18**
*****Total Expenditures**		**18,300.00**	**18,300.00**	**13,254.06**	**15,317.79**	**0.00**	**2,982.21**	**2,982.21**
Revenue								
530200	US Local Government	0.00	0.00	13,254.06	15,317.79	0.00	(15,317.79)	(15,317.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,254.06**	**15,317.79**	**0.00**	**(15,317.79)**	**(15,317.79)**

Grant 14G116 - InTown Manchester Econ. Dev.
Fund 14G116 - Manchester Econ. Dev. Assessmt.

Status: Active
FMGR: Gittell, Ross J

Type: Grant

PI:	Gittell, Ross J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)		Effective Date:	3/13/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UEMGMT		Expend End Date:		IDC Dist To Code:	UEMNRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 08/31/2003		Rev Account:	530200				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,254.06**	**15,317.79**	**0.00**	**(15,317.79)**	**(15,317.79)**

Grant 14G125 - Maine DEP Bioremediation Conference Status: Active Type: Contract
Fund 14G125 - Me DEP - Bioremediation Conference FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		
Sponsor:	Maine Department of Environmental Protection		
Sponsor ID:	303116	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	03/17/2003 - 03/31/2003		

Fund Information	
Effective Date:	4/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.00	164.00	0.00	(164.00)	(164.00)
***Total: 65 - Fringe Benefits**		**164.00**	**164.00**	**164.00**	**164.00**	**0.00**	**0.00**	**0.00**
710	Travel	660.00	660.00	0.00	0.00	0.00	660.00	660.00
710100	Out-of-State Travel	0.00	0.00	0.00	629.62	0.00	(629.62)	(629.62)
***Total: 71 - Support**		**660.00**	**660.00**	**0.00**	**629.62**	**0.00**	**30.38**	**30.38**
****Total Direct Cost Expenditures**		**2,824.00**	**2,824.00**	**2,164.00**	**2,793.62**	**0.00**	**30.38**	**30.38**
760300	F&A Expenditures	734.24	734.24	0.00	163.70	0.00	570.54	570.54
***Total: 76 - F&A and Internal Allocations**		**734.24**	**734.24**	**0.00**	**163.70**	**0.00**	**570.54**	**570.54**
****Total Indirect Cost Expenditures**		**734.24**	**734.24**	**0.00**	**163.70**	**0.00**	**570.54**	**570.54**
*****Total Expenditures**		**3,558.24**	**3,558.24**	**2,164.00**	**2,957.32**	**0.00**	**600.92**	**600.92**
Revenue								
530110	Other State Government	0.00	0.00	0.00	793.32	0.00	(793.32)	(793.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**793.32**	**0.00**	**(793.32)**	**(793.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**793.32**	**0.00**	**(793.32)**	**(793.32)**

Grant 14GX04 - NE Sare Training Prgm - Yr2 Status: Active Type: Other
Fund 14GX04 - USDA Vermont FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
***Total: 71 - Support**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX05 - Sare Training for NH Status: Active Type: Other
Fund 14GX05 - USDA Vermont FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX06 - 4-H Ccs Curriculum Training Status: Active Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training FMGR:

PI:	Mantel, Robyn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
***Total: 71 - Support**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant 14GX07 - Staff-Camps Greatest Resource Status: Active Type: Other
Fund 14GX07 - Staff-Camps Greatest Resource FMGR:

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 71 - Support**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant 14N000 - Substance Abuse Game Project Status: Active Type: Grant
Fund 14N000 - Substance Abuse Game Project FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	99-1265	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003		Rev Account:	531100					

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,102.00**	**0.00**	**2,898.00**	**2,898.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**260.57**	**0.00**	**243.43**	**243.43**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
***Total: 71 - Support**		**1,294.00**	**1,294.00**	**0.00**	**4,435.00**	**0.00**	**(3,141.00)**	**(3,141.00)**
****Total Direct Cost Expenditures**		**7,798.00**	**7,798.00**	**0.00**	**7,797.57**	**0.00**	**0.43**	**0.43**
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
***Total: 76 - F&A and Internal Allocations**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,832.44	0.00	(3,832.44)	(3,832.44)
***Total: 53 - Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**12,332.44**	**0.00**	**(3,832.44)**	**(3,832.44)**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**12,332.44**	**0.00**	**(3,832.44)**	**(3,832.44)**

Grant 14N010 - Gulfwatch Monitoring Program | Status: Active | Type: Contract
Fund 14N010 - Gulfwatch Monitoring Program | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	07/01/1999 - 03/31/2002		Rev Account:	531100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,054.00	0.00	(20,054.00)	(20,054.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,532.00	16,532.00	0.00	0.00	0.00	16,532.00	16,532.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,677.63	0.00	(20,677.63)	(20,677.63)
61SNZ0	Student Labor Unallocated(Bud Only)	33,701.00	33,701.00	0.00	0.00	0.00	33,701.00	33,701.00
***Total: 61 - Salaries and Wages**		**50,233.00**	**50,233.00**	**0.00**	**40,731.63**	**0.00**	**9,501.37**	**9,501.37**
65YF10	Full Fringe Benefit Distr Expe	8,785.00	8,785.00	0.00	8,832.51	0.00	(47.51)	(47.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.88	0.00	(223.88)	(223.88)
***Total: 65 - Fringe Benefits**		**8,785.00**	**8,785.00**	**0.00**	**9,056.39**	**0.00**	**(271.39)**	**(271.39)**
710000	In-State Travel	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7101	Out of State Travel	0.00	0.00	0.00	1,648.26	0.00	(1,648.26)	(1,648.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.63	0.00	(1,033.63)	(1,033.63)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	836.02	0.00	(836.02)	(836.02)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112	Research Supplies	0.00	0.00	0.00	1,748.21	0.00	(1,748.21)	(1,748.21)
711200	Research Supplies	0.00	0.00	0.00	5,029.50	0.00	(5,029.50)	(5,029.50)
7130	Printing and Copying	0.00	0.00	0.00	136.55	0.00	(136.55)	(136.55)
713000	Printing & Copying-General	0.00	0.00	0.00	663.35	0.00	(663.35)	(663.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(596.75)	0.00	596.75	596.75
7140	Postage	0.00	0.00	0.00	215.93	0.00	(215.93)	(215.93)
7160	Maintenance and Repairs	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
7172	Other Professional Services	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**29,259.45**	**0.00**	**(9,259.45)**	**(9,259.45)**
****Total Direct Cost Expenditures**		**79,018.00**	**79,018.00**	**0.00**	**79,047.47**	**0.00**	**(29.47)**	**(29.47)**
7603	F&A Expenditures	24,732.00	24,732.00	0.00	14,433.52	0.00	10,298.48	10,298.48
760300	F&A Expenditures	0.00	0.00	0.00	10,269.01	0.00	(10,269.01)	(10,269.01)
***Total: 76 - F&A and Internal Allocations**		**24,732.00**	**24,732.00**	**0.00**	**24,702.53**	**0.00**	**29.47**	**29.47**

Grant 14N010 - Gulfwatch Monitoring Program
Fund 14N010 - Gulfwatch Monitoring Program

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	07/01/1999 - 03/31/2002		Rev Account:	531100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**24,732.00**	**24,732.00**	**0.00**	**24,702.53**	**0.00**	**29.47**	**29.47**
*****Total Expenditures**		**103,750.00**	**103,750.00**	**0.00**	**103,750.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	103,750.00	103,750.00	0.00	58,544.38	0.00	45,205.62	45,205.62
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,205.62	0.00	(45,205.62)	(45,205.62)
***Total: 53 - Sponsored Programs**		**103,750.00**	**103,750.00**	**0.00**	**103,750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**103,750.00**	**103,750.00**	**0.00**	**103,750.00**	**0.00**	**0.00**	**0.00**

Grant 14N015 - Itv Task Force
Status: Active
Type: Grant
Fund 14N015 - Itv Task Force
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-0023	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV1A		Expend End Date:		IDC Dist To Code:	UNTVMS			
FRAGRNT Start/End Date:	02/16/2001 - 06/30/2003		Rev Account:	531100					

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	269.90	0.00	(269.90)	(269.90)
7112	Research Supplies	0.00	0.00	0.00	219.76	0.00	(219.76)	(219.76)
7140	Postage	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
717000	Consulting-General	22,936.00	22,936.00	0.00	0.00	0.00	22,936.00	22,936.00
7172	Other Professional Services	0.00	0.00	0.00	19,339.95	0.00	(19,339.95)	(19,339.95)
717200	Other Professional Services-General	0.00	0.00	0.00	240.63	0.00	(240.63)	(240.63)
717234	Oth Prof Ser-Production Services	0.00	0.00	1,054.48	47,092.00	0.00	(47,092.00)	(47,092.00)
7180	Telecommunications	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
71CZ	Other Expenses-Deductions	50,459.00	44,284.91	0.00	0.00	0.00	50,459.00	44,284.91
***Total: 71 - Support**		**73,395.00**	**67,220.91**	**1,054.48**	**67,473.50**	**0.00**	**5,921.50**	**(252.59)**
7400	Capitalizable Equipment	20,000.00	26,729.76	0.00	26,509.00	0.00	(6,509.00)	220.76
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**26,729.76**	**0.00**	**26,509.00**	**0.00**	**(6,509.00)**	**220.76**
****Total Direct Cost Expenditures**		**93,395.00**	**93,950.67**	**1,054.48**	**93,982.50**	**0.00**	**(587.50)**	**(31.83)**
7603	F&A Expenditures	4,541.00	3,985.33	0.00	1,792.90	0.00	2,748.10	2,192.43
760300	F&A Expenditures	2,064.00	2,064.00	94.90	4,259.94	0.00	(2,195.94)	(2,195.94)
***Total: 76 - F&A and Internal Allocations**		**6,605.00**	**6,049.33**	**94.90**	**6,052.84**	**0.00**	**552.16**	**(3.51)**
****Total Indirect Cost Expenditures**		**6,605.00**	**6,049.33**	**94.90**	**6,052.84**	**0.00**	**552.16**	**(3.51)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**1,149.38**	**100,035.34**	**0.00**	**(35.34)**	**(35.34)**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,149.38	25,035.34	0.00	(25,035.34)	(25,035.34)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**1,149.38**	**100,035.34**	**0.00**	**(25,035.34)**	**(25,035.34)**
*****Total Revenue**		**75,000.00**	**75,000.00**	**1,149.38**	**100,035.34**	**0.00**	**(25,035.34)**	**(25,035.34)**

Grant 14N021 - Life Care Planning in NH
Status: Active
Type: Contract
Fund 14N021 - Life Care Planning in NH
FMGR: Solloway, Michele R

PI:	Solloway, Michele R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	037881	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS			
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002		Rev Account:	531100					

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,254.25	0.00	(14,254.25)	(14,254.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,498.00	14,254.25	0.00	0.00	0.00	12,498.00	14,254.25
***Total: 61 - Salaries and Wages**		**12,498.00**	**14,254.25**	**0.00**	**14,254.25**	**0.00**	**(1,756.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
***Total: 65 - Fringe Benefits**		**4,500.00**	**5,203.15**	**0.00**	**5,203.12**	**0.00**	**(703.12)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	930.00	930.00	0.00	0.00	0.00	930.00	930.00
710Z00	Travel-Other	0.00	(203.40)	0.00	0.00	0.00	0.00	(203.40)
711100	Supplies-General	0.00	(2,256.00)	0.00	0.00	0.00	0.00	(2,256.00)
7112	Research Supplies	0.00	0.00	0.00	143.55	0.00	(143.55)	(143.55)
7140	Postage	0.00	0.00	0.00	158.61	0.00	(158.61)	(158.61)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	11.21	0.00	(11.21)	(11.21)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
71CZ	Other Expenses-Deductions	2,256.00	2,256.00	0.00	0.00	0.00	2,256.00	2,256.00
***Total: 71 - Support**		**3,186.00**	**726.60**	**0.00**	**534.11**	**0.00**	**2,651.89**	**192.49**
****Total Direct Cost Expenditures**		**20,184.00**	**20,184.00**	**0.00**	**19,991.48**	**0.00**	**192.52**	**192.52**
7603	F&A Expenditures	1,816.00	1,816.00	0.00	907.04	0.00	908.96	908.96
760300	F&A Expenditures	0.00	0.00	0.00	892.16	0.00	(892.16)	(892.16)
***Total: 76 - F&A and Internal Allocations**		**1,816.00**	**1,816.00**	**0.00**	**1,799.20**	**0.00**	**16.80**	**16.80**
****Total Indirect Cost Expenditures**		**1,816.00**	**1,816.00**	**0.00**	**1,799.20**	**0.00**	**16.80**	**16.80**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**21,790.68**	**0.00**	**209.32**	**209.32**

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI:	Solloway, Michele R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	037881	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS			
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002		Rev Account:	531100					

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5311	Foundation and Not-for-Profit G&C	22,000.00	22,000.00	0.00	6,000.00	0.00	16,000.00	16,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,790.68	0.00	(15,790.68)	(15,790.68)
***Total: 53 - Sponsored Programs**		**22,000.00**	**22,000.00**	**0.00**	**21,790.68**	**0.00**	**209.32**	**209.32**
*****Total Revenue**		**22,000.00**	**22,000.00**	**0.00**	**21,790.68**	**0.00**	**209.32**	**209.32**

Grant 14N030 - New Hampshire Coverts Status: Active Type: Grant
Fund 14N030 - New Hampshire Coverts FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,130.00	0.00	(2,130.00)	(2,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**2,130.00**	**0.00**	**2,130.00**	**0.00**	**1,870.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	336.00	178.92	0.00	178.92	0.00	157.08	0.00
***Total: 65 - Fringe Benefits**		**336.00**	**178.92**	**0.00**	**178.92**	**0.00**	**157.08**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	1,263.43	0.00	(263.43)	(263.43)
710300	Conference Registration Fees	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
711000	Purchasing Cards	0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	2,172.54	0.00	6,827.46	6,827.46
711200	Research Supplies	0.00	0.00	0.00	1,509.50	0.00	(1,509.50)	(1,509.50)
7130	Printing and Copying	0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General	0.00	0.00	262.87	2,245.06	0.00	(2,245.06)	(2,245.06)
7140	Postage	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General	0.00	0.00	330.54	1,966.55	0.00	(1,966.55)	(1,966.55)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,611.74	3,499.00	(6,110.74)	(6,110.74)
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
***Total: 71 - Support**		**28,432.00**	**30,459.08**	**593.41**	**25,925.63**	**3,499.00**	**(992.63)**	**1,034.45**
****Total Direct Cost Expenditures**		**32,768.00**	**32,768.00**	**593.41**	**28,234.55**	**3,499.00**	**1,034.45**	**1,034.45**

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**32,768.00**	**32,768.00**	**593.41**	**28,234.55**	**3,499.00**	**1,034.45**	**1,034.45**
Revenue								
5311	Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	593.41	16,884.55	0.00	(16,884.55)	(16,884.55)
***Total: 53 - Sponsored Programs**		**22,768.00**	**22,768.00**	**593.41**	**28,234.55**	**0.00**	**(5,466.55)**	**(5,466.55)**
*****Total Revenue**		**22,768.00**	**22,768.00**	**593.41**	**28,234.55**	**0.00**	**(5,466.55)**	**(5,466.55)**

Grant 14N034 - Bioinventory Proj./Chocoua2000 Status: Active Type: Grant
Fund 14N034 - Bioinventory Proj./Chocoua2000 FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mosaic Fund		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	UXFRRE			
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2003		Rev Account:	531100					

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	30,600.00	0.00	(30,600.00)	(30,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	81,819.25	0.00	(81,819.25)	(81,819.25)
61SNZ0	Student Labor Unallocated(Bud Only)	107,924.00	107,924.00	0.00	0.00	0.00	107,924.00	107,924.00
***Total: 61 - Salaries and Wages**		**113,924.00**	**113,924.00**	**0.00**	**117,419.25**	**0.00**	**(3,495.25)**	**(3,495.25)**
65YF10	Full Fringe Benefit Distr Expe	9,570.00	9,570.00	0.00	6,096.83	0.00	3,473.17	3,473.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,747.94	0.00	(3,747.94)	(3,747.94)
***Total: 65 - Fringe Benefits**		**9,570.00**	**9,570.00**	**0.00**	**9,844.77**	**0.00**	**(274.77)**	**(274.77)**
7100	In-State Travel	0.00	0.00	0.00	326.24	0.00	(326.24)	(326.24)
710Z	Travel-Other	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	302.59	0.00	(302.59)	(302.59)
7140	Postage	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**4,476.00**	**4,476.00**	**0.00**	**644.58**	**0.00**	**3,831.42**	**3,831.42**
****Total Direct Cost Expenditures**		**127,970.00**	**127,970.00**	**0.00**	**127,908.60**	**0.00**	**61.40**	**61.40**
7603	F&A Expenditures	10,974.00	10,974.00	0.00	7,932.27	0.00	3,041.73	3,041.73
760300	F&A Expenditures	2,273.00	2,273.00	0.00	4,858.58	0.00	(2,585.58)	(2,585.58)
***Total: 76 - F&A and Internal Allocations**		**13,247.00**	**13,247.00**	**0.00**	**12,790.85**	**0.00**	**456.15**	**456.15**
****Total Indirect Cost Expenditures**		**13,247.00**	**13,247.00**	**0.00**	**12,790.85**	**0.00**	**456.15**	**456.15**
*****Total Expenditures**		**141,217.00**	**141,217.00**	**0.00**	**140,699.45**	**0.00**	**517.55**	**517.55**
Revenue								
5311	Foundation and Not-for-Profit G&C	116,217.00	116,217.00	0.00	116,217.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	24,482.45	0.00	517.55	517.55
***Total: 53 - Sponsored Programs**		**141,217.00**	**141,217.00**	**0.00**	**140,699.45**	**0.00**	**517.55**	**517.55**

Grant 14N034 - Bioinventory Proj./Chocoua2000
Fund 14N034 - Bioinventory Proj./Chocoua2000

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mosaic Fund		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	UXFRRE			
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2003		Rev Account:	531100					

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**141,217.00**	**141,217.00**	**0.00**	**140,699.45**	**0.00**	**517.55**	**517.55**

Grant 14N037 - In Home Respite Care Program Status: Active Type: Grant
Fund 14N037 - In Home Respite Care Program FMGR: Shippee-Rice, Raelene V.

PI:	Shippee-Rice, Raelene V.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001		Rev Account:	531100			

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	10,800.00	0.00	0.00	0.00	11,500.00	10,800.00
***Total: 61 - Salaries and Wages**		**11,500.00**	**10,800.00**	**0.00**	**9,100.00**	**0.00**	**2,400.00**	**1,700.00**
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	764.44	0.00	159.56	159.56
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**764.44**	**0.00**	**159.56**	**159.56**
7100	In-State Travel	0.00	0.00	0.00	1,886.84	0.00	(1,886.84)	(1,886.84)
710000	In-State Travel	0.00	0.00	0.00	403.23	0.00	(403.23)	(403.23)
7101	Out of State Travel	0.00	0.00	0.00	396.46	0.00	(396.46)	(396.46)
710Z	Travel-Other	526.00	1,226.00	0.00	0.00	0.00	526.00	1,226.00
7112	Research Supplies	0.00	0.00	0.00	55.07	0.00	(55.07)	(55.07)
713000	Printing & Copying-General	0.00	0.00	0.00	130.78	0.00	(130.78)	(130.78)
7180	Telecommunications	0.00	0.00	0.00	626.05	0.00	(626.05)	(626.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	136.08	0.00	(136.08)	(136.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
71CZ	Other Expenses-Deductions	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 71 - Support**		**2,576.00**	**3,276.00**	**0.00**	**3,680.31**	**0.00**	**(1,104.31)**	**(404.31)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**13,544.75**	**0.00**	**1,455.25**	**1,455.25**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**13,544.75**	**0.00**	**1,455.25**	**1,455.25**
Revenue								
5311	Foundation and Not-for-Profit G&C	15,000.00	15,000.00	0.00	16,044.12	0.00	(1,044.12)	(1,044.12)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,044.00)	(3,543.37)	0.00	3,543.37	3,543.37
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**(1,044.00)**	**12,500.75**	**0.00**	**2,499.25**	**2,499.25**
*****Total Revenue**		**15,000.00**	**15,000.00**	**(1,044.00)**	**12,500.75**	**0.00**	**2,499.25**	**2,499.25**

Grant 14N037 - In Home Respite Care Program Status: Active Type: Grant
Fund 15P021 - In Home Respite Care Progra/Pgm Inc FMGR:

PI:	Shippee-Rice, Raelene V.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001		Rev Account:				

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	324.67	0.00	(324.67)	(324.67)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
71CZ	Other Expenses-Deductions	0.00	1,044.00	0.00	0.00	0.00	0.00	1,044.00
***Total: 71 - Support**		**0.00**	**1,044.00**	**0.00**	**404.02**	**0.00**	**(404.02)**	**639.98**
****Total Direct Cost Expenditures**		**0.00**	**1,044.00**	**0.00**	**404.02**	**0.00**	**(404.02)**	**639.98**
*****Total Expenditures**		**0.00**	**1,044.00**	**0.00**	**404.02**	**0.00**	**(404.02)**	**639.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,044.00	1,044.00	0.00	(1,044.00)	(1,044.00)
5313	Program Income	0.00	1,044.00	0.00	0.00	0.00	0.00	1,044.00
531300	Program Income-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,044.00**	**1,044.00**	**1,249.00**	**0.00**	**(1,249.00)**	**(205.00)**
*****Total Revenue**		**0.00**	**1,044.00**	**1,044.00**	**1,249.00**	**0.00**	**(1,249.00)**	**(205.00)**

Grant 14N040 - Western Pacific Monitoring
Status: Active
Type: Grant
Fund 14N040 - Western Pacific Monitoring
FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Packard (David & Lucille) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-12931	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003		Rev Account:	531100					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,736.67	0.00	(71,736.67)	(71,736.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,692.00	49,692.00	0.00	0.00	0.00	49,692.00	49,692.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00
615F10	PAT	0.00	0.00	432.90	50,356.72	0.00	(50,356.72)	(50,356.72)
615NZ0	PAT Unallocated Budget (Bud Only)	14,350.00	44,170.00	0.00	0.00	0.00	14,350.00	44,170.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
61SNZ0	Student Labor Unallocated(Bud Only)	13,325.00	695.00	0.00	0.00	0.00	13,325.00	695.00
***Total: 61 - Salaries and Wages**		**96,367.00**	**94,557.00**	**432.90**	**122,380.74**	**0.00**	**(26,013.74)**	**(27,823.74)**
65YF10	Full Fringe Benefit Distr Expe	24,812.00	33,848.00	171.00	45,833.87	0.00	(21,021.87)	(11,985.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(252.07)	0.00	252.07	252.07
***Total: 65 - Fringe Benefits**		**24,812.00**	**33,848.00**	**171.00**	**45,581.80**	**0.00**	**(20,769.80)**	**(11,733.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,042.86	0.00	(2,042.86)	(2,042.86)
7102	Foreign Travel	0.00	0.00	0.00	9,854.80	0.00	(9,854.80)	(9,854.80)
710200	Foreign Travel	0.00	0.00	0.00	23,442.37	0.00	(23,442.37)	(23,442.37)
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.82	0.00	(349.82)	(349.82)
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711100	Supplies-General	0.00	84.00	0.00	319.80	0.00	(319.80)	(235.80)
7112	Research Supplies	0.00	0.00	0.00	7,456.56	0.00	(7,456.56)	(7,456.56)
711200	Research Supplies	0.00	0.00	0.00	30,416.82	0.00	(30,416.82)	(30,416.82)
713000	Printing & Copying-General	0.00	0.00	0.00	160.53	0.00	(160.53)	(160.53)
713005	Printing & Copying-Campus	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	21.10	0.00	(21.10)	(21.10)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7140	Postage	0.00	0.00	0.00	10.55	0.00	(10.55)	(10.55)
714000	Postage-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	336.46	0.00	(336.46)	(336.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.57	0.00	(14.57)	(14.57)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
7170	Consulting	126,500.00	0.00	0.00	0.00	0.00	126,500.00	0.00

Grant 14N040 - Western Pacific Monitoring
Fund 14N040 - Western Pacific Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucille) Foundation		
Sponsor ID:	2000-12931	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	20,643.33	0.00	(20,643.33)	(20,643.33)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	727.34	0.00	(727.34)	(727.34)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
71CZ	Other Expenses-Deductions	73,200.00	73,200.00	0.00	0.00	0.00	73,200.00	73,200.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 71 - Support**		**223,700.00**	**97,284.00**	**0.00**	**98,630.08**	**0.00**	**125,069.92**	**(1,346.08)**
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
721155	Asstship-Tuition Waiver	0.00	(7,310.00)	0.00	0.00	0.00	0.00	(7,310.00)
***Total: 72 - Student and/or Participant Support**		**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**0.00**
7300	Subcontracts	63,559.00	190,059.00	0.00	25,000.00	0.00	38,559.00	165,059.00
730001	Subcontracts 01	0.00	0.00	0.00	160,059.00	0.00	(160,059.00)	(160,059.00)
***Total: 73 - Subcontracts**		**63,559.00**	**190,059.00**	**0.00**	**185,059.00**	**0.00**	**(121,500.00)**	**5,000.00**
7400	Capitalizable Equipment	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,500.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**21,500.00**
****Total Direct Cost Expenditures**		**437,248.00**	**437,248.00**	**603.90**	**451,651.62**	**0.00**	**(14,403.62)**	**(14,403.62)**
7603	F&A Expenditures	65,587.00	65,587.00	0.00	5,379.48	0.00	60,207.52	60,207.52
760300	F&A Expenditures	0.00	0.00	90.59	45,709.42	0.00	(45,709.42)	(45,709.42)
***Total: 76 - F&A and Internal Allocations**		**65,587.00**	**65,587.00**	**90.59**	**51,088.90**	**0.00**	**14,498.10**	**14,498.10**
****Total Indirect Cost Expenditures**		**65,587.00**	**65,587.00**	**90.59**	**51,088.90**	**0.00**	**14,498.10**	**14,498.10**
*****Total Expenditures**		**502,835.00**	**502,835.00**	**694.49**	**502,740.52**	**0.00**	**94.48**	**94.48**
Revenue								
5311	Foundation and Not-for-Profit G&C	502,835.00	502,835.00	0.00	236,625.00	0.00	266,210.00	266,210.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	694.49	266,115.52	0.00	(266,115.52)	(266,115.52)

Grant 14N040 - Western Pacific Monitoring
Fund 14N040 - Western Pacific Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucille) Foundation		
Sponsor ID:	2000-12931	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**502,835.00**	**502,835.00**	**694.49**	**502,740.52**	**0.00**	**94.48**	**94.48**
****Total Revenue**	**502,835.00**	**502,835.00**	**694.49**	**502,740.52**	**0.00**	**94.48**	**94.48**

Grant 14N043 - Approaches Assessing Biotech | Status: Active | Type: Grant
Fund 14N043 - Approaches Assessing Biotech | FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:	531100			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,570.56	0.00	(2,570.56)	(2,570.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61U000	Salary Offset Account	41,129.00	41,129.00	0.00	0.00	0.00	41,129.00	41,129.00
***Total: 61 - Salaries and Wages**		**47,129.00**	**47,129.00**	**0.00**	**2,570.56**	**0.00**	**44,558.44**	**44,558.44**
65YF10	Full Fringe Benefit Distr Expe	12,688.00	12,688.00	0.00	0.00	0.00	12,688.00	12,688.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.79	0.00	(210.79)	(210.79)
***Total: 65 - Fringe Benefits**		**12,688.00**	**12,688.00**	**0.00**	**210.79**	**0.00**	**12,477.21**	**12,477.21**
7100	In-State Travel	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
710000	In-State Travel	0.00	0.00	0.00	638.09	0.00	(638.09)	(638.09)
710100	Out-of-State Travel	0.00	0.00	0.00	5,268.96	0.00	(5,268.96)	(5,268.96)
710300	Conference Registration Fees	0.00	0.00	6,495.39	6,495.39	0.00	(6,495.39)	(6,495.39)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,329.42	0.00	(3,329.42)	(3,329.42)
710400	Student or Non-Emp Travel	0.00	0.00	1,842.24	7,792.49	0.00	(7,792.49)	(7,792.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	6,593.80	0.00	(6,593.80)	(6,593.80)
710Z	Travel-Other	10,685.00	10,685.00	0.00	0.00	0.00	10,685.00	10,685.00
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	0.00	0.00	0.00	331.75	0.00	(331.75)	(331.75)
711200	Research Supplies	0.00	0.00	234.34	1,216.07	0.00	(1,216.07)	(1,216.07)
713000	Printing & Copying-General	0.00	0.00	1,026.30	1,337.60	0.00	(1,337.60)	(1,337.60)
713005	Printing & Copying-Campus	0.00	0.00	1,777.86	1,777.86	0.00	(1,777.86)	(1,777.86)
713030	Printing & Copying-Off Campus	0.00	0.00	58.50	58.50	0.00	(58.50)	(58.50)
714000	Postage-General	0.00	0.00	0.00	331.44	0.00	(331.44)	(331.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	328.47	0.00	(328.47)	(328.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000	Consulting-General	0.00	0.00	13,448.17	37,808.11	0.00	(37,808.11)	(37,808.11)
7172	Other Professional Services	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
717200	Other Professional Services-General	0.00	0.00	200.00	6,525.00	0.00	(6,525.00)	(6,525.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,900.00	3,900.00	0.00	(3,900.00)	(3,900.00)
7180	Telecommunications	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	937.59	0.00	(937.59)	(937.59)

Grant 14N043 - Approaches Assessing Biotech
Fund 14N043 - Approaches Assessing Biotech

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		
Sponsor:	Cummings (The Nathan) Foundation		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBDEAN		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,045.89	8,041.79	0.00	(8,041.79)	(8,041.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	36.00	64.50	0.00	(64.50)	(64.50)
71CZ	Other Expenses-Deductions	21,498.00	21,498.00	0.00	0.00	0.00	21,498.00	21,498.00
***Total: 71 - Support**		**40,183.00**	**40,183.00**	**28,064.69**	**94,236.15**	**0.00**	**(54,053.15)**	**(54,053.15)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**28,064.69**	**97,017.50**	**0.00**	**2,982.50**	**2,982.50**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**28,064.69**	**97,017.50**	**0.00**	**2,982.50**	**2,982.50**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26,877.07	45,829.88	0.00	(45,829.88)	(45,829.88)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**26,877.07**	**95,829.88**	**0.00**	**4,170.12**	**4,170.12**
*****Total Revenue**		**100,000.00**	**100,000.00**	**26,877.07**	**95,829.88**	**0.00**	**4,170.12**	**4,170.12**

Grant 14N044 - Small Trees Production System Status: Active Type: Grant
Fund 14N044 - Small Trees Production System FMGR: Neal, Catherine A

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Plant Growers Association		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/15/2000 - 06/30/2003		Rev Account:	531100			

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
7112	Research Supplies	0.00	0.00	0.00	2,037.94	0.00	(2,037.94)	(2,037.94)
71CZ	Other Expenses-Deductions	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 71 - Support**		**2,150.00**	**2,150.00**	**0.00**	**2,149.94**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**		**2,150.00**	**2,150.00**	**0.00**	**2,149.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**2,150.00**	**2,150.00**	**0.00**	**2,149.94**	**0.00**	**0.06**	**0.06**
Revenue								
5311	Foundation and Not-for-Profit G&C	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.06)	0.00	0.06	0.06
***Total: 53 - Sponsored Programs**		**2,150.00**	**2,150.00**	**0.00**	**2,149.94**	**0.00**	**0.06**	**0.06**
*****Total Revenue**		**2,150.00**	**2,150.00**	**0.00**	**2,149.94**	**0.00**	**0.06**	**0.06**

Grant 14N045 - Teacherline Status: Active Type: Contract
Fund 14N045 - Teacherline FMGR: Windsor, Francis A

PI:	Windsor, Francis A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 84.286	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVFW			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		Rev Account:	531100					

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,713.47	0.00	(14,713.47)	(14,713.47)
615NZ0	PAT Unallocated Budget (Bud Only)	22,837.00	26,147.18	0.00	0.00	0.00	22,837.00	26,147.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**23,337.00**	**26,647.18**	**0.00**	**15,253.47**	**0.00**	**8,083.53**	**11,393.71**
65YF10	Full Fringe Benefit Distr Expe	8,330.00	9,637.34	0.00	5,448.69	0.00	2,881.31	4,188.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.70	0.00	(40.70)	(40.70)
***Total: 65 - Fringe Benefits**		**8,330.00**	**9,637.34**	**0.00**	**5,489.39**	**0.00**	**2,840.61**	**4,147.95**
7100	In-State Travel	0.00	0.00	0.00	545.64	0.00	(545.64)	(545.64)
710000	In-State Travel	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
7101	Out of State Travel	0.00	0.00	0.00	1,516.52	0.00	(1,516.52)	(1,516.52)
710100	Out-of-State Travel	0.00	0.00	0.00	(123.50)	0.00	123.50	123.50
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
711100	Supplies-General	16,000.00	11,382.48	0.00	1,189.99	0.00	14,810.01	10,192.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	8,050.00	3,450.00	(11,500.00)	(11,500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.31	0.00	(58.31)	(58.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.57	0.00	(108.57)	(108.57)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total: 71 - Support**		**23,000.00**	**18,382.48**	**0.00**	**19,535.07**	**3,450.00**	**14.93**	**(4,602.59)**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**56,667.00**	**56,667.00**	**0.00**	**40,277.93**	**3,450.00**	**12,939.07**	**12,939.07**
7603	F&A Expenditures	1,852.00	1,852.00	0.00	163.63	0.00	1,688.37	1,688.37
760300	F&A Expenditures	1,481.00	1,481.00	0.00	3,042.88	0.00	(1,561.88)	(1,561.88)
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**3,333.00**	**0.00**	**3,206.51**	**0.00**	**126.49**	**126.49**

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A

Type: Contract

PI:	Windsor, Francis A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 84.286	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVFW			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		Rev Account:	531100					

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**3,333.00**	**3,333.00**	**0.00**	**3,206.51**	**0.00**	**126.49**	**126.49**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**43,484.44**	**3,450.00**	**13,065.56**	**13,065.56**
Revenue								
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	35,000.00	35,000.00	0.00	18,484.44	0.00	16,515.56	16,515.56
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**43,484.44**	**0.00**	**16,515.56**	**16,515.56**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**43,484.44**	**0.00**	**16,515.56**	**16,515.56**

Grant 14N050 - Marine Animal Population | Status: Active | Type: Grant
Fund 14N050 - Marine Animal Population | FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: 71 - Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population
Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.00	0.00	(46,900.00)	(46,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appointment	0.00	0.00	6,400.00	21,667.20	0.00	(21,667.20)	(21,667.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,271.46	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,010.06	0.00	(7,010.06)	(7,010.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**10,671.46**	**120,897.49**	**0.00**	**46,730.51**	**46,730.51**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	875.05	4,466.01	0.00	(4,466.01)	(4,466.01)
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**875.05**	**6,585.44**	**0.00**	**18,784.56**	**18,784.56**
710000	In-State Travel	0.00	0.00	0.00	307.89	0.00	(307.89)	(307.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,202.79	0.00	(2,202.79)	(2,202.79)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	22,345.02	0.00	(22,345.02)	(22,345.02)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,579.41	42,220.28	0.00	(42,220.28)	(42,220.28)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	35.95	709.95	0.00	(709.95)	(709.95)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711200	Research Supplies	0.00	0.00	0.00	2,699.88	0.00	(2,699.88)	(2,699.88)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	179.34	59,873.71	554.71	(60,428.42)	(60,428.42)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.54	186.16	0.00	(186.16)	(186.16)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.69	17.94	0.00	(17.94)	(17.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
***Total: 71 - Support**		**307,785.00**	**247,785.00**	**1,843.93**	**249,383.98**	**554.71**	**57,846.31**	**(2,153.69)**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,994.80	0.00	(22,994.80)	(22,994.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**44,184.30**	**0.00**	**(15,184.30)**	**(15,184.30)**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	28,740.58	1,259.42	(30,000.00)	(30,000.00)
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**694,840.58**	**1,259.42**	**(92,350.00)**	**(23,350.00)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**13,390.44**	**1,115,891.79**	**1,814.13**	**15,827.08**	**24,827.08**
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	1,369.49	62,608.02	0.00	(62,608.02)	(71,608.02)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**1,369.49**	**62,608.02**	**0.00**	**16,858.98**	**7,858.98**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**1,369.49**	**62,608.02**	**0.00**	**16,858.98**	**7,858.98**
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**14,759.93**	**1,178,499.81**	**1,814.13**	**32,686.06**	**32,686.06**
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,499.47	1,550,503.36	0.00	(1,550,503.36)	(1,550,503.36)
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**10,499.47**	**1,550,503.36**	**0.00**	**(337,503.36)**	**(337,503.36)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**10,499.47**	**1,550,503.36**	**0.00**	**(337,503.36)**	**(337,503.36)**

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N281 - History of Marine Animal
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	4/14/2003	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710200	Foreign Travel	0.00	0.00	10,150.99	10,150.99	0.00	(10,150.99)	(10,150.99)
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	101,520.00	101,520.00
***Total: 71 - Support**		**166,520.00**	**166,520.00**	**10,150.99**	**10,150.99**	**0.00**	**156,369.01**	**156,369.01**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
730001	Subcontracts 01	625,000.00	625,000.00	0.00	0.00	140,000.00	485,000.00	485,000.00
***Total: 73 - Subcontracts**		**625,000.00**	**625,000.00**	**0.00**	**0.00**	**140,000.00**	**485,000.00**	**485,000.00**
****Total Direct Cost Expenditures**		**861,520.00**	**861,520.00**	**10,150.99**	**10,150.99**	**140,000.00**	**711,369.01**	**711,369.01**
760300	F&A Expenditures	35,480.00	35,480.00	0.00	0.00	0.00	35,480.00	35,480.00
***Total: 76 - F&A and Internal Allocations**		**35,480.00**	**35,480.00**	**0.00**	**0.00**	**0.00**	**35,480.00**	**35,480.00**
****Total Indirect Cost Expenditures**		**35,480.00**	**35,480.00**	**0.00**	**0.00**	**0.00**	**35,480.00**	**35,480.00**
*****Total Expenditures**		**897,000.00**	**897,000.00**	**10,150.99**	**10,150.99**	**140,000.00**	**746,849.01**	**746,849.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N051 - Catsat Satellite Program
Status: Active
Type: Contract
Fund 14N051 - Satsat Satellite Program
FMGR: Forrest, David J

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
760300	F&A Expenditures	0.00	0.00	0.00	1.74	0.00	(1.74)	(1.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1.74**	**0.00**	**(1.74)**	**(1.74)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.74**	**0.00**	**(1.74)**	**(1.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21.74**	**0.00**	**(21.74)**	**(21.74)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21.74	0.00	(21.74)	(21.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21.74**	**0.00**	**(21.74)**	**(21.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21.74**	**0.00**	**(21.74)**	**(21.74)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
***Total: 61 - Salaries and Wages**		**396,331.00**	**137,334.02**	**0.00**	**137,334.02**	**0.00**	**258,996.98**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
***Total: 65 - Fringe Benefits**		**126,830.00**	**18,291.74**	**0.00**	**18,291.37**	**0.00**	**108,538.63**	**0.37**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
***Total: 71 - Support**		**66,179.00**	**46,124.91**	**0.00**	**46,124.91**	**0.00**	**20,054.09**	**(0.00)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls: STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting: USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver: NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100				

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**5,843.50**	**0.00**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**(4,499.50)**	**0.50**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**39,570.02**	**0.00**	**39,570.02**	**0.00**	**18,599.98**	**0.00**
****Total Direct Cost Expenditures**		**857,545.00**	**450,012.19**	**0.00**	**450,011.32**	**0.00**	**407,533.68**	**0.87**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**588,282.92**	**0.92**
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**

Grant 14N051 - Catsat Satellite Program
Status: Active
Type: Contract
Fund 14N052 - Catsat Satellite Project
FMGR: Forrest, David J

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,600,488.71**	**0.00**	**2,600,868.73**	**0.00**	**(140,549.73)**	**(380.02)**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
***Total: 65 - Fringe Benefits**		**601,401.00**	**405,859.29**	**0.00**	**405,420.81**	**0.00**	**195,980.19**	**438.48**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	16.48	13,984.65	0.00	(13,984.65)	(26,060.65)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
***Total: 71 - Support**		**410,579.00**	**308,087.00**	**16.48**	**305,105.51**	**0.00**	**105,473.49**	**2,981.49**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**(21,764.50)**	**0.00**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,565,595.34**	**0.00**	**1,565,595.34**	**0.00**	**(390,248.34)**	**0.00**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**0.00**	**1,445,361.09**	**0.00**	**(222,995.09)**	**448.41**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,371,300.34**	**16.48**	**6,367,811.98**	**0.00**	**(79,947.98)**	**3,488.36**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.46	0.00	62,320.54	41,250.20
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.46**	**0.00**	**86,315.54**	**2,879.20**
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.46**	**0.00**	**86,315.54**	**2,879.20**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**16.48**	**7,857,932.44**	**0.00**	**6,367.56**	**6,367.56**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.24	0.00	(962,104.24)	(962,104.24)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.96**	**0.00**	**(581,897.96)**	**(581,897.96)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.96**	**0.00**	**(581,897.96)**	**(581,897.96)**

Grant 14N051 - Catsat Satellite Program
Status: Active
Type: Contract
Fund 14N053 - Catsat Satellite Program
FMGR: Forrest, David J

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	5/8/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	531100		

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**(25,798.48)**	**(28,145.98)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**1,806.78**	**(6,248.73)**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
***Total: 71 - Support**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**(16,854.02)**	**(22,799.51)**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**(80,600.00)**	**(80,600.00)**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**(38,551.12)**	**(24,275.12)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N055 - Miscellaneous Status: Active Type: Contract
Fund 14N055 - Miscellaneous FMGR: Varn, James S

PI:	Varn, James S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1995 - 12/31/2004		Rev Account:	531100			

Org UCIPJV - PI James Varn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
615F10	PAT	0.00	0.00	0.00	32,697.05	0.00	(32,697.05)	(32,697.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,445.05	0.00	(2,445.05)	(2,445.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37,053.10**	**0.00**	**(37,053.10)**	**(37,053.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,044.23**	**0.00**	**(12,044.23)**	**(12,044.23)**
7100	In-State Travel	0.00	0.00	0.00	2,886.59	0.00	(2,886.59)	(2,886.59)
7101	Out of State Travel	0.00	0.00	0.00	667.47	0.00	(667.47)	(667.47)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7111	Supplies	0.00	0.00	0.00	179.36	0.00	(179.36)	(179.36)
7130	Printing and Copying	0.00	0.00	0.00	1,770.54	0.00	(1,770.54)	(1,770.54)
7140	Postage	0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
7160	Maintenance and Repairs	0.00	0.00	0.00	46.79	0.00	(46.79)	(46.79)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,992.08	0.00	(5,992.08)	(5,992.08)
71CZ	Other Expenses-Deductions	6,177.00	68,091.16	0.00	0.00	0.00	6,177.00	68,091.16
***Total: 71 - Support**		**6,177.00**	**68,091.16**	**0.00**	**18,982.70**	**0.00**	**(12,805.70)**	**49,108.46**
****Total Direct Cost Expenditures**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**
*****Total Expenditures**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,177.00	68,091.16	0.00	68,091.16	0.00	(61,914.16)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(11.13)	0.00	11.13	11.13
***Total: 53 - Sponsored Programs**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**
*****Total Revenue**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**

Grant 14N065 - NH Ctr for Public Policy Study
Status: Active
Type: Contract
Fund 14N065 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	3/5/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,950.00	0.00	(10,950.00)	(10,950.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	11,850.20	0.00	0.00	0.00	15,600.00	11,850.20
615F10	PAT	0.00	0.00	0.00	79,275.20	0.00	(79,275.20)	(79,275.20)
615NZ0	PAT Unallocated Budget (Bud Only)	87,199.00	87,199.00	0.00	0.00	0.00	87,199.00	87,199.00
617F10	Operating Staff	0.00	0.00	0.00	8,824.00	0.00	(8,824.00)	(8,824.00)
***Total: 61 - Salaries and Wages**		**102,799.00**	**99,049.20**	**0.00**	**99,049.20**	**0.00**	**3,749.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	31,392.00	31,715.60	0.00	31,715.60	0.00	(323.60)	0.00
***Total: 65 - Fringe Benefits**		**31,392.00**	**31,715.60**	**0.00**	**31,715.60**	**0.00**	**(323.60)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	860.31	0.00	(860.31)	(860.31)
7101	Out of State Travel	0.00	0.00	0.00	64.13	0.00	(64.13)	(64.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	713.29	0.00	(713.29)	(713.29)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	0.00	0.00	0.00	4,187.88	0.00	(4,187.88)	(4,187.88)
7130	Printing and Copying	0.00	0.00	0.00	3,869.52	0.00	(3,869.52)	(3,869.52)
7140	Postage	0.00	0.00	0.00	1,338.94	0.00	(1,338.94)	(1,338.94)
7161	Rentals-Leases	0.00	0.00	0.00	366.98	0.00	(366.98)	(366.98)
7180	Telecommunications	0.00	0.00	0.00	1,787.12	0.00	(1,787.12)	(1,787.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	127.57	0.00	(127.57)	(127.57)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
71CZ	Other Expenses-Deductions	25,000.00	11,400.74	0.00	0.00	0.00	25,000.00	11,400.74
***Total: 71 - Support**		**29,000.00**	**15,400.74**	**0.00**	**15,400.74**	**0.00**	**13,599.26**	**0.00**
7400	Capitalizable Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**22,025.46**	**0.00**
*****Total Expenditures**		**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**22,025.46**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	168,191.00	146,165.54	0.00	146,165.54	0.00	22,025.46	0.00

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N065 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows, Dennis L

Type: Contract

PI:	Meadows, Dennis L		
Sponsor:	New Hampshire Center for Public Policy Studies		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund Information

Effective Date:	3/5/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**22,025.46**	**0.00**
****Total Revenue**	**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**22,025.46**	**0.00**

Grant 14N065 - NH Ctr for Public Policy Study Status: Active Type: Contract
Fund 14N066 - NH Ctr for Public Policy Study FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N066 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows, Dennis L

Type: Contract

PI:	Meadows, Dennis L		
Sponsor:	New Hampshire Center for Public Policy Studies		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,850.00	3,850.00	0.00	0.00	0.00	3,850.00	3,850.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,836.00	0.00	(3,836.00)	(3,836.00)
611PXM	[NSE] Supplemental-Other-Misc	6,150.00	6,150.00	0.00	6,126.00	0.00	24.00	24.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,047.00	15,796.80	0.00	0.00	0.00	12,047.00	15,796.80
615F10	PAT	0.00	0.00	0.00	121,282.74	0.00	(121,282.74)	(121,282.74)
615NZ0	PAT Unallocated Budget (Bud Only)	133,175.00	133,175.00	0.00	0.00	0.00	133,175.00	133,175.00
617F10	Operating Staff	0.00	0.00	0.00	10,344.88	0.00	(10,344.88)	(10,344.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**155,222.00**	**158,971.80**	**0.00**	**158,014.62**	**0.00**	**(2,792.62)**	**957.18**
65YF10	Full Fringe Benefit Distr Expe	51,663.00	51,663.00	0.00	49,823.08	0.00	1,839.92	1,839.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
***Total: 65 - Fringe Benefits**		**51,663.00**	**51,663.00**	**0.00**	**50,085.57**	**0.00**	**1,577.43**	**1,577.43**
7100	In-State Travel	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710000	In-State Travel	0.00	0.00	0.00	1,273.24	0.00	(1,273.24)	(1,273.24)
7101	Out of State Travel	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
710100	Out-of-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	(23,996.46)	(23,996.46)	0.00	1.69	0.00	(23,998.15)	(23,998.15)
7112	Research Supplies	0.00	0.00	0.00	5,745.58	0.00	(5,745.58)	(5,745.58)
711200	Research Supplies	0.00	0.00	0.00	2,157.67	0.00	(2,157.67)	(2,157.67)
7130	Printing and Copying	0.00	0.00	0.00	6,312.76	0.00	(6,312.76)	(6,312.76)
713000	Printing & Copying-General	0.00	0.00	0.00	1,498.00	0.00	(1,498.00)	(1,498.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7140	Postage	0.00	0.00	0.00	791.88	0.00	(791.88)	(791.88)
714000	Postage-General	0.00	0.00	0.00	307.64	0.00	(307.64)	(307.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.49	0.00	(18.49)	(18.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
7161	Rentals-Leases	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.81	0.00	(485.81)	(485.81)
7172	Other Professional Services	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N066 - NH Ctr for Public Policy Study
Status: Active
FMGR: Meadows, Dennis L
Type: Contract

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,134.72	0.00	(1,134.72)	(1,134.72)
7180	Telecommunications	0.00	0.00	0.00	2,068.75	0.00	(2,068.75)	(2,068.75)
718000	Telecom-General	0.00	0.00	0.00	1,934.75	0.00	(1,934.75)	(1,934.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	237.28	0.00	(237.28)	(237.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	490.34	0.00	(490.34)	(490.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	802.24	0.00	(802.24)	(802.24)
71CZ	Other Expenses-Deductions	43,800.00	57,075.66	0.00	0.00	0.00	43,800.00	57,075.66
***Total: 71 - Support**		**23,803.54**	**37,079.20**	**0.00**	**27,306.00**	**0.00**	**(3,502.46)**	**9,773.20**
7211	Assistantships	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
721100	Assistantships	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**2,054.00**	**0.00**	**2,054.00**	**0.00**	**(1,554.00)**	**0.00**
7400	Capitalizable Equipment	3,000.00	6,446.00	0.00	0.00	0.00	3,000.00	6,446.00
740000	Cap Equipment	(6,446.00)	(6,446.00)	0.00	0.00	0.00	(6,446.00)	(6,446.00)
***Total: 74 - Capitalizable Plant and Equipment**		**(3,446.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,446.00)**	**0.00**
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,306.81	0.00	(12,306.81)	(12,306.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**12,306.81**	**0.00**	**(12,306.81)**	**(12,306.81)**
****Total Direct Cost Expenditures**		**227,742.54**	**249,768.00**	**0.00**	**249,767.00**	**0.00**	**(22,024.46)**	**1.00**
*****Total Expenditures**		**227,742.54**	**249,768.00**	**0.00**	**249,767.00**	**0.00**	**(22,024.46)**	**1.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	236,436.00	258,461.46	0.00	117,999.00	0.00	118,437.00	140,462.46
531100	US Foundation & Not-for-Profit G&C	(8,693.46)	(8,693.46)	0.00	131,768.00	0.00	(140,461.46)	(140,461.46)
***Total: 53 - Sponsored Programs**		**227,742.54**	**249,768.00**	**0.00**	**249,767.00**	**0.00**	**(22,024.46)**	**1.00**
*****Total Revenue**		**227,742.54**	**249,768.00**	**0.00**	**249,767.00**	**0.00**	**(22,024.46)**	**1.00**

Grant 14N065 - NH Ctr for Public Policy Study Status: Active Type: Contract
Fund 14N067 - NH Ctr for Public Policy Study FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	6/21/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,613.46	0.00	(56,613.46)	(56,613.46)
615NZ0	PAT Unallocated Budget (Bud Only)	58,120.00	68,958.00	0.00	0.00	0.00	58,120.00	68,958.00
617F10	Operating Staff	0.00	0.00	0.00	2,361.60	0.00	(2,361.60)	(2,361.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,078.40	0.00	(8,078.40)	(8,078.40)
61SNSH	Student Labor	0.00	0.00	0.00	2,570.00	0.00	(2,570.00)	(2,570.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**60,120.00**	**70,958.00**	**0.00**	**70,957.46**	**0.00**	**(10,837.46)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	20,923.00	21,743.00	0.00	21,742.25	0.00	(819.25)	0.75
***Total: 65 - Fringe Benefits**		**20,923.00**	**21,743.00**	**0.00**	**21,742.25**	**0.00**	**(819.25)**	**0.75**
7100	In-State Travel	0.00	0.00	0.00	858.73	0.00	(858.73)	(858.73)
7103	Conference-Registration Fees	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies	0.00	0.00	0.00	25.82	0.00	(25.82)	(25.82)
7112	Research Supplies	0.00	0.00	0.00	1,581.65	0.00	(1,581.65)	(1,581.65)
7130	Printing and Copying	0.00	0.00	0.00	9,387.11	0.00	(9,387.11)	(9,387.11)
7140	Postage	0.00	0.00	0.00	1,063.32	0.00	(1,063.32)	(1,063.32)
7161	Rentals-Leases	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
7180	Telecommunications	0.00	0.00	0.00	728.14	0.00	(728.14)	(728.14)
71CZ	Other Expenses-Deductions	28,000.00	16,342.00	0.00	0.00	0.00	28,000.00	16,342.00
***Total: 71 - Support**		**29,500.00**	**17,842.00**	**0.00**	**14,105.27**	**0.00**	**15,394.73**	**3,736.73**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**5,738.02**	**5,738.02**
*****Total Expenditures**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**5,738.02**	**5,738.02**
Revenue								
5311	Foundation and Not-for-Profit G&C	112,543.00	112,543.00	0.00	106,804.98	0.00	5,738.02	5,738.02
***Total: 53 - Sponsored Programs**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**5,738.02**	**5,738.02**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N067 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows, Dennis L

Type: Contract

PI:	Meadows, Dennis L		
Sponsor:	New Hampshire Center for Public Policy Studies		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**5,738.02**	**5,738.02**

Grant 14N065 - NH Ctr for Public Policy Study Status: Active Type: Contract
Fund 14N068 - NH Ctr for Public Policy Study FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	5/2/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(72,447.30)	(72,447.30)	0.00	72,447.30	0.00	(144,894.60)	(144,894.60)
615NZ0	PAT Unallocated Budget (Bud Only)	63,933.00	63,933.00	0.00	0.00	0.00	63,933.00	63,933.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
***Total: 61 - Salaries and Wages**		**5,235.70**	**5,235.70**	**0.00**	**72,447.30**	**0.00**	**(67,211.60)**	**(67,211.60)**
65YF10	Full Fringe Benefit Distr Expe	1,996.13	1,996.13	0.00	26,037.87	0.00	(24,041.74)	(24,041.74)
***Total: 65 - Fringe Benefits**		**1,996.13**	**1,996.13**	**0.00**	**26,037.87**	**0.00**	**(24,041.74)**	**(24,041.74)**
710Z	Travel-Other	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
7170	Consulting	28,000.00	6,000.00	0.00	0.00	0.00	28,000.00	6,000.00
71CZ	Other Expenses-Deductions	12,908.00	12,908.00	0.00	0.00	0.00	12,908.00	12,908.00
71CZ00	Other Expenses-Deductions	(10,614.06)	(10,614.06)	0.00	10,614.06	0.00	(21,228.12)	(21,228.12)
***Total: 71 - Support**		**32,218.94**	**10,218.94**	**0.00**	**10,614.06**	**0.00**	**21,604.88**	**(395.12)**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740000	Cap Equipment	(3,695.00)	(3,695.00)	0.00	3,695.00	0.00	(7,390.00)	(7,390.00)
***Total: 74 - Capitalizable Plant and Equipment**		**1,305.00**	**1,305.00**	**0.00**	**3,695.00**	**0.00**	**(2,390.00)**	**(2,390.00)**
****Total Direct Cost Expenditures**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**(72,038.46)**	**(94,038.46)**
*****Total Expenditures**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**(72,038.46)**	**(94,038.46)**
Revenue								
530000	Federal Programs	(112,794.23)	(112,794.23)	0.00	112,794.23	0.00	(225,588.46)	(225,588.46)
5311	Foundation and Not-for-Profit G&C	153,550.00	131,550.00	0.00	0.00	0.00	153,550.00	131,550.00
***Total: 53 - Sponsored Programs**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**(72,038.46)**	**(94,038.46)**
*****Total Revenue**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**(72,038.46)**	**(94,038.46)**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N069 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows, Dennis L

Type: Contract

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	6/24/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,196.49	0.00	(62,196.49)	(62,196.49)
615NZ0	PAT Unallocated Budget (Bud Only)	56,440.00	69,734.00	0.00	0.00	0.00	56,440.00	69,734.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,818.14	0.00	(5,818.14)	(5,818.14)
***Total: 61 - Salaries and Wages**		**56,440.00**	**69,734.00**	**0.00**	**68,014.63**	**0.00**	**(11,574.63)**	**1,719.37**
65YF10	Full Fringe Benefit Distr Expe	20,318.00	25,024.00	0.00	22,708.20	0.00	(2,390.20)	2,315.80
***Total: 65 - Fringe Benefits**		**20,318.00**	**25,024.00**	**0.00**	**22,708.20**	**0.00**	**(2,390.20)**	**2,315.80**
7100	In-State Travel	0.00	0.00	0.00	352.30	0.00	(352.30)	(352.30)
7101	Out of State Travel	0.00	0.00	0.00	61.70	0.00	(61.70)	(61.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7111	Supplies	0.00	0.00	0.00	1,342.46	0.00	(1,342.46)	(1,342.46)
7130	Printing and Copying	0.00	0.00	0.00	9,118.05	0.00	(9,118.05)	(9,118.05)
7140	Postage	0.00	0.00	0.00	448.57	0.00	(448.57)	(448.57)
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7172	Other Professional Services	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
7180	Telecommunications	0.00	0.00	0.00	475.77	0.00	(475.77)	(475.77)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	129.59	0.00	(129.59)	(129.59)
71CZ	Other Expenses-Deductions	34,000.00	16,000.00	0.00	0.00	0.00	34,000.00	16,000.00
***Total: 71 - Support**		**44,400.00**	**26,400.00**	**0.00**	**13,817.44**	**0.00**	**30,582.56**	**12,582.56**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**17,617.73**	**17,617.73**
*****Total Expenditures**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**17,617.73**	**17,617.73**
Revenue								
5311	Foundation and Not-for-Profit G&C	122,158.00	122,158.00	0.00	104,540.27	0.00	17,617.73	17,617.73
***Total: 53 - Sponsored Programs**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**17,617.73**	**17,617.73**
*****Total Revenue**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**17,617.73**	**17,617.73**

Grant 14N065 - NH Ctr for Public Policy Study Status: Active Type: Contract
Fund 14N190 - NH Ctr for Public Policy Study FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003	Rev Account:	531100				

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,225.00	0.00	(6,225.00)	(6,225.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,805.00	6,225.00	0.00	0.00	0.00	1,805.00	6,225.00
615F10	PAT	0.00	0.00	0.00	174,149.05	0.00	(174,149.05)	(174,149.05)
615NZ0	PAT Unallocated Budget (Bud Only)	174,385.00	174,385.00	0.00	0.00	0.00	174,385.00	174,385.00
***Total: 61 - Salaries and Wages**		**176,190.00**	**180,610.00**	**0.00**	**180,374.05**	**0.00**	**(4,184.05)**	**235.95**
65YF10	Full Fringe Benefit Distr Expe	68,196.00	68,196.00	0.00	67,211.06	0.00	984.94	984.94
***Total: 65 - Fringe Benefits**		**68,196.00**	**68,196.00**	**0.00**	**67,211.06**	**0.00**	**984.94**	**984.94**
710	Travel	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00
710000	In-State Travel	0.00	0.00	0.00	465.76	0.00	(465.76)	(465.76)
710100	Out-of-State Travel	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
710200	Foreign Travel	0.00	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,000.00	17,356.00	0.00	0.00	0.00	38,000.00	17,356.00
7112	Research Supplies	(22,442.00)	0.00	0.00	0.00	0.00	(22,442.00)	0.00
711200	Research Supplies	30,600.00	8,158.00	0.00	2,880.23	0.00	27,719.77	5,277.77
713000	Printing & Copying-General	0.00	0.00	0.00	13,199.18	0.00	(13,199.18)	(13,199.18)
714000	Postage-General	0.00	0.00	(1,000.00)	1,140.97	0.00	(1,140.97)	(1,140.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3,795.92	0.00	(3,795.92)	(3,795.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	647.04	0.00	(647.04)	(647.04)
***Total: 71 - Support**		**49,925.00**	**29,281.00**	**(1,000.00)**	**23,930.18**	**0.00**	**25,994.82**	**5,350.82**
721100	Assistantships	4,420.00	0.00	0.00	0.00	0.00	4,420.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,420.00**	**0.00**
****Total Direct Cost Expenditures**		**298,731.00**	**278,087.00**	**(1,000.00)**	**271,515.29**	**0.00**	**27,215.71**	**6,571.71**
760000	Internal Allocations	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N190 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows, Dennis L

Type: Contract

PI:	Meadows, Dennis L		
Sponsor:	New Hampshire Center for Public Policy Studies		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**298,731.00**	**287,087.00**	**(1,000.00)**	**280,515.29**	**0.00**	**18,215.71**	**6,571.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	269,349.00	269,349.00	(1,000.00)	280,515.29	0.00	(11,166.29)	(11,166.29)
***Total: 53 - Sponsored Programs**		**269,349.00**	**269,349.00**	**(1,000.00)**	**280,515.29**	**0.00**	**(11,166.29)**	**(11,166.29)**
8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,306.81	0.00	(12,306.81)	(12,306.81)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,306.81**	**0.00**	**(12,306.81)**	**(12,306.81)**
*****Total Revenue**		**269,349.00**	**269,349.00**	**(1,000.00)**	**292,822.10**	**0.00**	**(23,473.10)**	**(23,473.10)**

Grant 14N065 - NH Ctr for Public Policy Study Status: Active Type: Contract
Fund 14N227 - NH Welfare in a Changing Environmen FMGR: Dolan, Elizabeth M

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	5/13/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UFFSED - PI Elizabeth Dolan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61U000	Salary Offset Account	5,644.00	5,644.00	0.00	0.00	0.00	5,644.00	5,644.00
***Total: 61 - Salaries and Wages**		**5,644.00**	**5,644.00**	**0.00**	**4,157.50**	**0.00**	**1,486.50**	**1,486.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**328.00**	**0.00**	**(328.00)**	**(328.00)**
710000	In-State Travel	0.00	0.00	0.00	213.97	0.00	(213.97)	(213.97)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	197.06	0.00	(197.06)	(197.06)
711200	Research Supplies	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	39.90	0.00	(39.90)	(39.90)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.04	0.00	(94.04)	(94.04)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**672.40**	**0.00**	**(672.40)**	**(672.40)**
****Total Direct Cost Expenditures**		**5,644.00**	**5,644.00**	**0.00**	**5,157.90**	**0.00**	**486.10**	**486.10**
*****Total Expenditures**		**5,644.00**	**5,644.00**	**0.00**	**5,157.90**	**0.00**	**486.10**	**486.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,157.90	0.00	(5,157.90)	(5,157.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,157.90**	**0.00**	**(5,157.90)**	**(5,157.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,157.90**	**0.00**	**(5,157.90)**	**(5,157.90)**

Grant 14N065 - NH Ctr for Public Policy Study Status: Active Type: Contract
Fund 14N228 - NH Assisted Living Resources FMGR: Martin, Tamara A

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	5/13/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		Rev Account:	531100			

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
61U000	Salary Offset Account	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,545.00**	**0.00**	**455.00**	**455.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	454.70	0.00	(454.70)	(454.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**454.70**	**0.00**	**(454.70)**	**(454.70)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,999.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,999.70**	**0.00**	**0.30**	**0.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,999.70	0.00	(5,999.70)	(5,999.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,999.70**	**0.00**	**(5,999.70)**	**(5,999.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,999.70**	**0.00**	**(5,999.70)**	**(5,999.70)**

Grant 14N071 - Lter: Plum Island Study
Status: Not Fully Executed
Type: Contract
Fund 14N071 - Lter: Plum Island Study
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1998 - 08/24/2003		Rev Account:	531100				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,400.00	0.00	(60,400.00)	(60,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	148,800.00	152,554.00	0.00	0.00	0.00	148,800.00	152,554.00
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	38,720.00	0.00	(38,720.00)	(38,720.00)
615F10	PAT	0.00	0.00	383.50	20,379.23	0.00	(20,379.23)	(20,379.23)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,454.11	0.00	(6,454.11)	(6,454.11)
61SNWS	College Work Study	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
***Total: 61 - Salaries and Wages**		**148,800.00**	**152,554.00**	**3,663.50**	**126,003.40**	**0.00**	**22,796.60**	**26,550.60**
65YF10	Full Fringe Benefit Distr Expe	10,054.00	12,108.00	151.48	10,333.58	0.00	(279.58)	1,774.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	587.00	268.96	1,247.71	0.00	(1,247.71)	(660.71)
***Total: 65 - Fringe Benefits**		**10,054.00**	**12,695.00**	**420.44**	**11,581.29**	**0.00**	**(1,527.29)**	**1,113.71**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	2,039.35	0.00	(2,039.35)	(2,039.35)
710100	Out-of-State Travel	0.00	0.00	84.60	3,253.73	0.00	(3,253.73)	(3,253.73)
7103	Conference-Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	0.00	0.00	0.00	1,986.87	0.00	(1,986.87)	(1,986.87)
711200	Research Supplies	2,000.00	2,000.00	119.82	1,991.90	0.00	8.10	8.10
7140	Postage	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
714000	Postage-General	0.00	0.00	13.11	51.96	0.00	(51.96)	(51.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
717200	Other Professional Services-General	0.00	0.00	1,560.00	1,695.00	0.00	(1,695.00)	(1,695.00)
7180	Telecommunications	0.00	0.00	0.00	82.52	0.00	(82.52)	(82.52)
718000	Telecom-General	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	44.85	0.00	(44.85)	(44.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.17	0.00	(75.17)	(75.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
71CZ	Other Expenses-Deductions	6,000.00	8,400.00	0.00	0.00	0.00	6,000.00	8,400.00

Grant 14N071 - Lter: Plum Island Study
Fund 14N071 - Lter: Plum Island Study
Status: Not Fully Executed
FMGR: Vorosmarty, Charles J
Type: Contract

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	8415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/1998 - 08/24/2003		Rev Account:	531100				Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**15,000.00**	**20,400.00**	**1,777.62**	**13,864.18**	**0.00**	**1,135.82**	**6,535.82**
7211	Assistantships	43,780.00	22,257.00	0.00	21,945.50	0.00	21,834.50	311.50
721100	Assistantships	9,940.00	0.00	0.00	0.00	0.00	9,940.00	0.00
721155	Asstship-Tuition Waiver	8,950.00	8,950.00	0.00	6,261.05	0.00	2,688.95	2,688.95
***Total: 72 - Student and/or Participant Support**		**62,670.00**	**31,207.00**	**0.00**	**28,206.55**	**0.00**	**34,463.45**	**3,000.45**
****Total Direct Cost Expenditures**		**236,524.00**	**216,856.00**	**5,861.56**	**179,655.42**	**0.00**	**56,868.58**	**37,200.58**
7603	F&A Expenditures	51,524.00	71,192.00	0.00	36,137.11	0.00	15,386.89	35,054.89
760300	F&A Expenditures	10,494.00	10,494.00	2,164.40	30,085.67	0.00	(19,591.67)	(19,591.67)
***Total: 76 - F&A and Internal Allocations**		**62,018.00**	**81,686.00**	**2,164.40**	**66,222.78**	**0.00**	**(4,204.78)**	**15,463.22**
****Total Indirect Cost Expenditures**		**62,018.00**	**81,686.00**	**2,164.40**	**66,222.78**	**0.00**	**(4,204.78)**	**15,463.22**
*****Total Expenditures**		**298,542.00**	**298,542.00**	**8,025.96**	**245,878.20**	**0.00**	**52,663.80**	**52,663.80**
Revenue								
5311	Foundation and Not-for-Profit G&C	212,404.00	212,404.00	0.00	126,303.32	0.00	86,100.68	86,100.68
531100	US Foundation & Not-for-Profit G&C	41,854.00	41,854.00	7,083.53	118,632.45	0.00	(76,778.45)	(76,778.45)
***Total: 53 - Sponsored Programs**		**254,258.00**	**254,258.00**	**7,083.53**	**244,935.77**	**0.00**	**9,322.23**	**9,322.23**
*****Total Revenue**		**254,258.00**	**254,258.00**	**7,083.53**	**244,935.77**	**0.00**	**9,322.23**	**9,322.23**

Grant 14N078 - Future Faculty Fellowships
Status: Active
Type: Grant
Fund 14N078 - Future Faculty Fellowships
FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-98-027	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1998 - 06/01/2004		Rev Account:	531100			

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appointment	0.00	0.00	2,399.80	3,399.80	0.00	(3,399.80)	(3,399.80)
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**2,399.80**	**25,792.80**	**0.00**	**43,396.20**	**43,296.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.79	196.79	0.00	(196.79)	(196.79)
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**196.79**	**280.82**	**0.00**	**(280.82)**	**(180.82)**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.28	0.00	(520.28)	(520.28)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
***Total: 71 - Support**		**5,811.00**	**5,811.00**	**0.00**	**2,669.75**	**0.00**	**3,141.25**	**3,141.25**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**2,596.59**	**28,743.37**	**0.00**	**46,256.63**	**46,256.63**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,596.59**	**28,743.37**	**0.00**	**46,256.63**	**46,256.63**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,997.38	3,144.16	0.00	(3,144.16)	(3,144.16)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**1,997.38**	**28,144.16**	**0.00**	**46,855.84**	**46,855.84**
*****Total Revenue**		**75,000.00**	**75,000.00**	**1,997.38**	**28,144.16**	**0.00**	**46,855.84**	**46,855.84**

Grant 14N115 - Human Parasites
Status: Active
Type: Contract
Fund 14N115 - Human Parasites
FMGR: Bean, Christine L

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #:	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**9,864.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**2,402.66**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
***Total: 71 - Support**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**2,406.83**	**0.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**28,350.92**	**0.00**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**43,024.89**	**0.00**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Revenue

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UFMLCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
***Total: 53 - Sponsored Programs**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
*****Total Revenue**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N115 - Human Parasites Status: Active Type: Contract
Fund 14N179 - Human Parasites FMGR:

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #:	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,910.40	10,356.80	0.00	0.00	0.00	9,910.40	10,356.80
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	3,434.68	22,635.43	0.00	(22,635.43)	(22,635.43)
615NZ0	PAT Unallocated Budget (Bud Only)	17,787.75	16,945.67	0.00	0.00	0.00	17,787.75	16,945.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,699.93	2,699.93	0.00	0.00	0.00	2,699.93	2,699.93
***Total: 61 - Salaries and Wages**		**30,398.08**	**30,002.40**	**3,434.68**	**33,184.24**	**0.00**	**(2,786.16)**	**(3,181.84)**
65YF10	Full Fringe Benefit Distr Expe	9,476.16	9,555.74	1,356.69	8,573.99	0.00	902.17	981.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.54	0.00	(856.54)	(856.54)
***Total: 65 - Fringe Benefits**		**9,476.16**	**9,555.74**	**1,356.69**	**9,430.53**	**0.00**	**45.63**	**125.21**
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
711100	Supplies-General	2,406.83	2,406.83	440.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
711200	Research Supplies	0.00	0.00	0.00	2,910.96	0.00	(2,910.96)	(2,910.96)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
***Total: 71 - Support**		**10,858.83**	**11,658.83**	**440.00**	**6,905.85**	**0.00**	**3,952.98**	**4,752.98**
730001	Subcontracts 01	82,010.57	78,350.92	3,708.38	76,940.15	1,410.77	3,659.65	0.00
***Total: 73 - Subcontracts**		**82,010.57**	**78,350.92**	**3,708.38**	**76,940.15**	**1,410.77**	**3,659.65**	**0.00**
****Total Direct Cost Expenditures**		**132,743.64**	**129,567.89**	**8,939.75**	**126,460.77**	**1,410.77**	**4,872.10**	**1,696.35**
760300	F&A Expenditures	17,322.68	17,467.85	1,510.36	19,162.01	0.00	(1,839.33)	(1,694.16)
***Total: 76 - F&A and Internal Allocations**		**17,322.68**	**17,467.85**	**1,510.36**	**19,162.01**	**0.00**	**(1,839.33)**	**(1,694.16)**
****Total Indirect Cost Expenditures**		**17,322.68**	**17,467.85**	**1,510.36**	**19,162.01**	**0.00**	**(1,839.33)**	**(1,694.16)**
*****Total Expenditures**		**150,066.32**	**147,035.74**	**10,450.11**	**145,622.78**	**1,410.77**	**3,032.77**	**2.19**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:

Type: Contract

PI:	Bean, Christine L		
Sponsor:	Water Environment Research Foundation		
Sponsor ID:	99-HHE-3	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	URNOPI	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	10,253.25	145,425.92	0.00	(92,864.60)	(95,895.18)
***Total: 53 - Sponsored Programs**	**52,561.32**	**49,530.74**	**10,253.25**	**145,425.92**	**0.00**	**(92,864.60)**	**(95,895.18)**
***Total Revenue**	**52,561.32**	**49,530.74**	**10,253.25**	**145,425.92**	**0.00**	**(92,864.60)**	**(95,895.18)**

Grant 14N122 - Innovative Uv Technologies Status: Active Type: Cooperative Agreement
Fund 14N122 - Innovative Uv Technologies FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation		Effective Date:	4/2/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004		Rev Account:	531100					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,764.00	44,869.00	0.00	0.00	0.00	49,764.00	44,869.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,253.00	0.00	(17,253.00)	(17,253.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	19,937.00	0.00	(19,937.00)	(19,937.00)
615F10	PAT	0.00	0.00	0.00	14,581.56	0.00	(14,581.56)	(14,581.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	19,786.00	19,786.00
***Total: 61 - Salaries and Wages**		**88,650.00**	**83,755.00**	**0.00**	**80,671.56**	**0.00**	**7,978.44**	**3,083.44**
65YF10	Full Fringe Benefit Distr Expe	6,399.00	9,214.00	0.00	8,373.34	0.00	(1,974.34)	840.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,103.64	0.00	(2,103.64)	(2,103.64)
***Total: 65 - Fringe Benefits**		**6,399.00**	**9,214.00**	**0.00**	**10,476.98**	**0.00**	**(4,077.98)**	**(1,262.98)**
7101	Out of State Travel	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
710100	Out-of-State Travel	0.00	0.00	0.00	(50.76)	0.00	50.76	50.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.52	0.00	(1,399.52)	(1,399.52)
711100	Supplies-General	0.00	5,069.00	0.00	0.00	0.00	0.00	5,069.00
7112	Research Supplies	0.00	0.00	0.00	13,533.91	0.00	(13,533.91)	(13,533.91)
711200	Research Supplies	0.00	0.00	0.00	7,163.19	0.00	(7,163.19)	(7,163.19)
7130	Printing and Copying	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
7140	Postage	0.00	0.00	0.00	1,629.24	0.00	(1,629.24)	(1,629.24)
714000	Postage-General	0.00	0.00	0.00	404.42	0.00	(404.42)	(404.42)
714030	Postage-Express Mail	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
7160	Maintenance and Repairs	0.00	0.00	0.00	99.36	0.00	(99.36)	(99.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
7161	Rentals-Leases	0.00	0.00	0.00	91.37	0.00	(91.37)	(91.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	202.27	0.00	(202.27)	(202.27)
7180	Telecommunications	0.00	0.00	0.00	123.28	0.00	(123.28)	(123.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	343.48	0.00	(343.48)	(343.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	20,778.00	20,778.00
***Total: 71 - Support**		**20,778.00**	**25,847.00**	**0.00**	**27,217.36**	**0.00**	**(6,439.36)**	**(1,370.36)**

Grant 14N122 - Innovative Uv Technologies
Fund 14N122 - Innovative Uv Technologies

Status: Active
FMGR: Malley, James P

Type: Cooperative Agreement

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation		Effective Date:	4/2/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004		Rev Account:	531100					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	7,542.00	11,011.00	0.00	3,711.00	0.00	3,831.00	7,300.00
721100	Assistantships	0.00	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)
***Total: 72 - Student and/or Participant Support**		**7,542.00**	**3,711.00**	**0.00**	**3,711.00**	**0.00**	**3,831.00**	**0.00**
7300	Subcontracts	447,667.00	447,667.00	0.00	45,585.49	0.00	402,081.51	402,081.51
730001	Subcontracts 01	0.00	0.00	76,570.50	309,023.68	93,030.83	(402,054.51)	(402,054.51)
***Total: 73 - Subcontracts**		**447,667.00**	**447,667.00**	**76,570.50**	**354,609.17**	**93,030.83**	**27.00**	**27.00**
****Total Direct Cost Expenditures**		**571,036.00**	**570,194.00**	**76,570.50**	**476,686.07**	**93,030.83**	**1,319.10**	**477.10**
7603	F&A Expenditures	83,963.00	82,574.00	0.00	38,493.57	0.00	45,469.43	44,080.43
760300	F&A Expenditures	0.00	2,231.00	0.00	46,587.43	0.00	(46,587.43)	(44,356.43)
***Total: 76 - F&A and Internal Allocations**		**83,963.00**	**84,805.00**	**0.00**	**85,081.00**	**0.00**	**(1,118.00)**	**(276.00)**
****Total Indirect Cost Expenditures**		**83,963.00**	**84,805.00**	**0.00**	**85,081.00**	**0.00**	**(1,118.00)**	**(276.00)**
*****Total Expenditures**		**654,999.00**	**654,999.00**	**76,570.50**	**561,767.07**	**93,030.83**	**201.10**	**201.10**
Revenue								
5311	Foundation and Not-for-Profit G&C	654,999.00	654,999.00	0.00	137,688.11	0.00	517,310.89	517,310.89
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	76,570.50	424,078.96	0.00	(424,078.96)	(424,078.96)
***Total: 53 - Sponsored Programs**		**654,999.00**	**654,999.00**	**76,570.50**	**561,767.07**	**0.00**	**93,231.93**	**93,231.93**
*****Total Revenue**		**654,999.00**	**654,999.00**	**76,570.50**	**561,767.07**	**0.00**	**93,231.93**	**93,231.93**

Grant 14N122 - Innovative Uv Technologies Status: Active Type: Cooperative Agreement
Fund 15C001 - Innovative Uv Technologies /Cost Sh FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004		Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,232.00	0.00	(17,232.00)	(17,232.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,232.00	0.00	0.00	0.00	0.00	17,232.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,232.00**	**0.00**	**17,232.00**	**0.00**	**(17,232.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,204.00	0.00	6,203.51	0.00	(6,203.51)	0.49
***Total: 65 - Fringe Benefits**		**0.00**	**6,204.00**	**0.00**	**6,203.51**	**0.00**	**(6,203.51)**	**0.49**
****Total Direct Cost Expenditures**		**0.00**	**23,436.00**	**0.00**	**23,435.51**	**0.00**	**(23,435.51)**	**0.49**
7603	F&A Expenditures	0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,312.00**	**0.00**	**10,311.65**	**0.00**	**(10,311.65)**	**0.35**
****Total Indirect Cost Expenditures**		**0.00**	**10,312.00**	**0.00**	**10,311.65**	**0.00**	**(10,311.65)**	**0.35**
*****Total Expenditures**		**0.00**	**33,748.00**	**0.00**	**33,747.16**	**0.00**	**(33,747.16)**	**0.84**
Revenue								
5320	Cost Sharing	0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
***Total: 53 - Sponsored Programs**		**0.00**	**33,748.00**	**0.00**	**33,747.16**	**0.00**	**(33,747.16)**	**0.84**
*****Total Revenue**		**0.00**	**33,748.00**	**0.00**	**33,747.16**	**0.00**	**(33,747.16)**	**0.84**

Grant 14N124 - Feeding on Wild Turkeys | Status: Active | Type: Grant
Fund 14N124 - Feeding on Wild Turkeys | FMGR: Pekins, Peter J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002		Rev Account:	531100			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	30,949.00	27,949.00	0.00	0.00	0.00	30,949.00	27,949.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	384.70	0.00	(384.70)	(384.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,656.00	0.00	(14,656.00)	(14,656.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,425.60	0.00	(1,425.60)	(1,425.60)
61SNZ0	Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	12,303.00	12,303.00
***Total: 61 - Salaries and Wages**		**43,252.00**	**40,252.00**	**0.00**	**40,884.30**	**0.00**	**2,367.70**	**(632.30)**
65YF10	Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	201.60	0.00	1,083.40	1,083.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,051.22	0.00	(1,051.22)	(1,051.22)
***Total: 65 - Fringe Benefits**		**1,285.00**	**1,285.00**	**0.00**	**1,252.82**	**0.00**	**32.18**	**32.18**
710000	In-State Travel	1,000.00	1,000.00	0.00	200.50	0.00	799.50	799.50
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
711100	Supplies-General	4,486.00	4,486.00	0.00	79.93	0.00	4,406.07	4,406.07
7112	Research Supplies	1,750.00	1,750.00	0.00	2,839.60	0.00	(1,089.60)	(1,089.60)
711200	Research Supplies	0.00	0.00	0.00	690.45	0.00	(690.45)	(690.45)
7130	Printing and Copying	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713000	Printing & Copying-General	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,521.84	0.00	(1,521.84)	(1,521.84)
717200	Other Professional Services-General	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	642.86	0.00	(642.86)	(642.86)
7180	Telecommunications	0.00	0.00	0.00	133.62	0.00	(133.62)	(133.62)
718000	Telecom-General	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 71 - Support**		**9,736.00**	**12,736.00**	**0.00**	**14,787.43**	**0.00**	**(5,051.43)**	**(2,051.43)**
7211	Assistantships	7,425.00	7,425.00	0.00	6,025.00	0.00	1,400.00	1,400.00
721155	Asstship-Tuition Waiver	7,350.00	7,350.00	0.00	5,762.00	0.00	1,588.00	1,588.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**14,775.00**	**14,775.00**	**0.00**	**11,887.00**	**0.00**	**2,888.00**	**2,888.00**

Grant 14N124 - Feeding on Wild Turkeys
Fund 14N124 - Feeding on Wild Turkeys

Status: Active
FMGR: Pekins, Peter J

Type: Grant

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002		Rev Account:	531100			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	236.45	236.45	0.00	(236.45)	(236.45)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**236.45**	**236.45**	**0.00**	**(236.45)**	**(236.45)**
****Total Direct Cost Expenditures**		**69,048.00**	**69,048.00**	**236.45**	**69,048.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**69,048.00**	**69,048.00**	**236.45**	**69,048.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	26,825.00	26,825.00	0.00	26,825.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	33,364.00	33,364.00	236.45	42,223.00	0.00	(8,859.00)	(8,859.00)
***Total: 53 - Sponsored Programs**		**60,189.00**	**60,189.00**	**236.45**	**69,048.00**	**0.00**	**(8,859.00)**	**(8,859.00)**
*****Total Revenue**		**60,189.00**	**60,189.00**	**236.45**	**69,048.00**	**0.00**	**(8,859.00)**	**(8,859.00)**

Grant 14N124 - Feeding on Wild Turkeys Status: Active Type: Grant
Fund 15C003 - Feeding on Wild Turkeys /Cost Sh FMGR: Pekins, Peter J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002		Rev Account:				

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,514.00	4,260.00	0.00	0.00	0.00	1,514.00	4,260.00
***Total: 61 - Salaries and Wages**		**1,514.00**	**4,260.00**	**0.00**	**0.00**	**0.00**	**1,514.00**	**4,260.00**
65YF10	Full Fringe Benefit Distr Expe	598.00	1,587.00	0.00	0.00	0.00	598.00	1,587.00
***Total: 65 - Fringe Benefits**		**598.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**598.00**	**1,587.00**
****Total Direct Cost Expenditures**		**2,112.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**5,847.00**
*****Total Expenditures**		**2,112.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**5,847.00**
Revenue								
5320	Cost Sharing	0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.00**
*****Total Revenue**		**0.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.00**

Grant 14N125 - Future Psychology Faculty Status: Active Type: Grant
Fund 14N125 - Future Psychology Faculty FMGR: Benassi, Victor A

PI:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Psychological Association		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAPROV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003		Rev Account:	531100			

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
7100	In-State Travel	0.00	0.00	0.00	2,193.74	0.00	(2,193.74)	(2,193.74)
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7101	Out of State Travel	0.00	0.00	0.00	6,209.82	0.00	(6,209.82)	(6,209.82)
710100	Out-of-State Travel	0.00	0.00	0.00	7,438.45	0.00	(7,438.45)	(7,438.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,255.00	0.00	(4,255.00)	(4,255.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.02	0.00	(332.02)	(332.02)
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
71CZ	Other Expenses-Deductions	3,496.00	3,496.00	0.00	0.00	0.00	3,496.00	3,496.00
***Total: 71 - Support**		**22,496.00**	**22,496.00**	**0.00**	**21,847.37**	**0.00**	**648.63**	**648.63**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**21,847.37**	**0.00**	**7,152.63**	**7,152.63**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**21,847.37**	**0.00**	**7,152.63**	**7,152.63**
Revenue								
5311	Foundation and Not-for-Profit G&C	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	847.37	0.00	(847.37)	(847.37)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**21,847.37**	**0.00**	**(847.37)**	**(847.37)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**21,847.37**	**0.00**	**(847.37)**	**(847.37)**

Grant 14N125 - Future Psychology Faculty Status: Active Type: Grant
Fund 15C145 - Future Psychology Faculty /Cost Sh FMGR: Benassi, Victor A

PI:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Psychological Association		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAPROV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003		Rev Account:				

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,941.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,882.00	0.00	0.00	0.00	0.00	5,882.00
614F10	Academic Administrator	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,882.00**	**(2,941.00)**	**5,882.00**	**0.00**	**(5,882.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,118.00	(1,059.19)	2,175.96	0.00	(2,175.96)	(57.96)
***Total: 65 - Fringe Benefits**		**0.00**	**2,118.00**	**(1,059.19)**	**2,175.96**	**0.00**	**(2,175.96)**	**(57.96)**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**(4,000.19)**	**8,057.96**	**0.00**	**(8,057.96)**	**(57.96)**
*****Total Expenditures**		**0.00**	**8,000.00**	**(4,000.19)**	**8,057.96**	**0.00**	**(8,057.96)**	**(57.96)**
Revenue								
5320	Cost Sharing	0.00	8,000.00	0.00	3,979.45	0.00	(3,979.45)	4,020.55
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	20.36	20.36	0.00	(20.36)	(20.36)
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**20.36**	**3,999.81**	**0.00**	**(3,999.81)**	**4,000.19**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,037.98	0.00	(8,037.98)	(8,037.98)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,058.34**	**0.00**	**(8,058.34)**	**(8,058.34)**
*****Total Revenue**		**0.00**	**8,000.00**	**20.36**	**12,058.15**	**0.00**	**(12,058.15)**	**(4,058.15)**

Grant 14N125 - Future Psychology Faculty Status: Active Type: Grant
Fund 15H144 - Future Psychology Faculty FMGR: Benassi, Victor A

PI:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Psychological Association		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAPROV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003		Rev Account:				

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	274.97	0.00	(274.97)	(274.97)
710000	In-State Travel	0.00	0.00	0.00	1,383.08	0.00	(1,383.08)	(1,383.08)
7101	Out of State Travel	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,555.45	0.00	(4,555.45)	(4,555.45)
710300	Conference Registration Fees	0.00	0.00	0.00	3,170.00	0.00	(3,170.00)	(3,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	292.98	0.00	(292.98)	(292.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	664.87	0.00	(664.87)	(664.87)
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 71 - Support**		**0.00**	**12,000.00**	**0.00**	**11,457.85**	**0.00**	**(11,457.85)**	**542.15**
****Total Direct Cost Expenditures**		**0.00**	**12,000.00**	**0.00**	**11,457.85**	**0.00**	**(11,457.85)**	**542.15**
*****Total Expenditures**		**0.00**	**12,000.00**	**0.00**	**11,457.85**	**0.00**	**(11,457.85)**	**542.15**
Revenue								
5320	Cost Sharing	0.00	12,000.00	0.00	6,000.00	0.00	(6,000.00)	6,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**6,000.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,781.97	0.00	(1,781.97)	(1,781.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,781.97**	**0.00**	**(1,781.97)**	**(1,781.97)**
*****Total Revenue**		**0.00**	**12,000.00**	**0.00**	**7,781.97**	**0.00**	**(7,781.97)**	**4,218.03**

Grant 14N139 - Ready to Learn Project
Status: Active
Type: Contract
Fund 14N139 - Ready to Learn Project
FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	R295A00002	CFDA #: 84.295	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	531100			

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	7.50	0.00	4,348.00	0.00	(4,348.00)	(4,340.50)
615NZ0	PAT Unallocated Budget (Bud Only)	4,288.00	4,288.00	0.00	0.00	0.00	4,288.00	4,288.00
61SNWS	College Work Study	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNZ0	Student Labor Unallocated(Bud Only)	60.00	73.75	0.00	0.00	0.00	60.00	73.75
***Total: 61 - Salaries and Wages**		**4,348.00**	**4,369.25**	**0.00**	**4,369.25**	**0.00**	**(21.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,543.00	1,565.28	0.00	1,565.28	0.00	(22.28)	0.00
***Total: 65 - Fringe Benefits**		**1,543.00**	**1,565.28**	**0.00**	**1,565.28**	**0.00**	**(22.28)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	606.38	0.00	(606.38)	(606.38)
710000	In-State Travel	0.00	0.00	0.00	653.46	0.00	(653.46)	(653.46)
7101	Out of State Travel	0.00	0.00	0.00	732.17	0.00	(732.17)	(732.17)
710100	Out-of-State Travel	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	8,009.00	8,009.00	0.00	2,984.57	0.00	5,024.43	5,024.43
711100	Supplies-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	84.92	1,028.42	0.00	(1,028.42)	(1,028.42)
7112	Research Supplies	0.00	0.00	0.00	2,972.00	0.00	(2,972.00)	(2,972.00)
7130	Printing and Copying	0.00	0.00	0.00	5,448.38	0.00	(5,448.38)	(5,448.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,995.31	0.00	(1,995.31)	(1,995.31)
7140	Postage	0.00	0.00	0.00	366.46	0.00	(366.46)	(366.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,257.74	0.00	(1,257.74)	(1,257.74)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	270.23	0.00	(270.23)	(270.23)
71CZ	Other Expenses-Deductions	5,300.00	5,292.50	0.00	0.00	0.00	5,300.00	5,292.50
***Total: 71 - Support**		**15,909.00**	**15,901.50**	**84.92**	**19,065.47**	**0.00**	**(3,156.47)**	**(3,163.97)**
7400	Capitalizable Equipment	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
740000	Cap Equipment	0.00	(36.03)	0.00	0.00	0.00	0.00	(36.03)
***Total: 74 - Capitalizable Plant and Equipment**		**3,200.00**	**3,163.97**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,163.97**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**84.92**	**25,000.00**	**0.00**	**0.00**	**(0.00)**

Grant 14N139 - Ready to Learn Project
Fund 14N139 - Ready to Learn Project

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Contract

PI:	Vanwagoner, Patricia R		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	R295A00002	CFDA #: 84.295	
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**25,000.00**	**25,000.00**	**84.92**	**25,000.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	20,000.00	0.00	5,000.00	5,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	84.92	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**84.92**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**84.92**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant 14N139 - Ready to Learn Project Status: Active Type: Contract
Fund 14N194 - Ready to Learn Project FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	R295A00002	CFDA #: 84.295	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	531100			

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,336.00	0.00	(4,336.00)	(4,336.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,336.00	4,336.00	0.00	0.00	0.00	4,336.00	4,336.00
61SNSH	Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS	College Work Study	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
61SNZ0	Student Labor Unallocated(Bud Only)	78.00	78.00	0.00	0.00	0.00	78.00	78.00
***Total: 61 - Salaries and Wages**		**4,414.00**	**4,414.00**	**0.00**	**4,531.99**	**0.00**	**(117.99)**	**(117.99)**
65YF10	Full Fringe Benefit Distr Expe	1,604.00	1,604.00	0.00	1,712.72	0.00	(108.72)	(108.72)
***Total: 65 - Fringe Benefits**		**1,604.00**	**1,604.00**	**0.00**	**1,712.72**	**0.00**	**(108.72)**	**(108.72)**
710000	In-State Travel	0.00	0.00	0.00	1,245.36	0.00	(1,245.36)	(1,245.36)
710100	Out-of-State Travel	0.00	0.00	0.00	623.70	0.00	(623.70)	(623.70)
710300	Conference Registration Fees	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710Z00	Travel-Other	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
711100	Supplies-General	16,533.00	16,533.00	0.00	467.27	0.00	16,065.73	16,065.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	633.11	7,261.15	0.00	(7,261.15)	(7,261.15)
711200	Research Supplies	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
713000	Printing & Copying-General	0.00	0.00	0.00	5,650.33	0.00	(5,650.33)	(5,650.33)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,698.06	0.00	(1,698.06)	(1,698.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	270.53	0.00	(270.53)	(270.53)
714020	Postage-Labeling	0.00	0.00	0.00	657.84	0.00	(657.84)	(657.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.05	0.00	(303.05)	(303.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 71 - Support**		**18,982.00**	**18,982.00**	**633.11**	**18,755.29**	**0.00**	**226.71**	**226.71**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**633.11**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**633.11**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	633.11	25,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**633.11**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant 14N139 - Ready to Learn Project
Fund 14N194 - Ready to Learn Project

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Contract

PI:	Vanwagoner, Patricia R		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	R295A00002	CFDA #: 84.295	
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UNTVPV - PI Patricia Vanwagoner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**25,000.00**	**25,000.00**	**633.11**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant 14N139 - Ready to Learn Project
Status: Active
Type: Contract
Fund 14N242 - Ready to Learn 2002-03
FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	10/16/2002	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	R295A00002	CFDA #: 84.295	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	531100			

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	814.70	6,775.00	0.00	(6,775.00)	(6,775.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,073.00	8,073.00	0.00	0.00	0.00	8,073.00	8,073.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	396.00	1,179.00	0.00	(1,179.00)	(1,179.00)
61SNWS	College Work Study	0.00	0.00	0.00	61.76	0.00	(61.76)	(61.76)
61SNZ0	Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: 61 - Salaries and Wages**		**8,173.00**	**8,173.00**	**1,210.70**	**8,015.76**	**0.00**	**157.24**	**157.24**
65YF10	Full Fringe Benefit Distr Expe	3,189.00	3,189.00	321.80	2,676.10	0.00	512.90	512.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.47	96.68	0.00	(96.68)	(96.68)
***Total: 65 - Fringe Benefits**		**3,189.00**	**3,189.00**	**354.27**	**2,772.78**	**0.00**	**416.22**	**416.22**
710	Travel	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
710000	In-State Travel	0.00	0.00	39.60	1,517.26	0.00	(1,517.26)	(1,517.26)
710100	Out-of-State Travel	0.00	0.00	315.55	1,300.29	0.00	(1,300.29)	(1,300.29)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
711100	Supplies-General	0.00	0.00	14.43	491.95	0.00	(491.95)	(491.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	4,432.44	15,510.20	0.00	(15,510.20)	(15,510.20)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112	Research Supplies	27,019.00	27,019.00	0.00	0.00	0.00	27,019.00	27,019.00
713000	Printing & Copying-General	0.00	0.00	1,431.37	3,365.62	0.00	(3,365.62)	(3,365.62)
714005	Postage-Campus Mail Services	0.00	0.00	158.80	1,376.90	0.00	(1,376.90)	(1,376.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	182.36	309.62	0.00	(309.62)	(309.62)
714020	Postage-Labeling	0.00	0.00	0.00	185.41	0.00	(185.41)	(185.41)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,848.42	0.00	(2,848.42)	(2,848.42)
716100	Rentals & Leases-General	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
717000	Consulting-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	476.94	0.00	(476.94)	(476.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
***Total: 71 - Support**		**30,438.00**	**30,438.00**	**6,649.55**	**28,361.10**	**0.00**	**2,076.90**	**2,076.90**
740000	Cap Equipment	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,200.00**	**3,200.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**8,214.52**	**39,149.64**	**0.00**	**5,850.36**	**5,850.36**

Grant 14N139 - Ready to Learn Project
Fund 14N242 - Ready to Learn 2002-03

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Contract

PI:	Vanwagoner, Patricia R		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	R295A00002	CFDA #: 84.295	
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**45,000.00**	**45,000.00**	**8,214.52**	**39,149.64**	**0.00**	**5,850.36**	**5,850.36**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,953.24	38,888.36	0.00	(38,888.36)	(38,888.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,953.24**	**38,888.36**	**0.00**	**(38,888.36)**	**(38,888.36)**
*****Total Revenue**	**0.00**	**0.00**	**7,953.24**	**38,888.36**	**0.00**	**(38,888.36)**	**(38,888.36)**

Grant 14N141 - Quantitative Analysis Course Status: Active Type: Grant
Fund 14N141 - Quantitative Analysis Course FMGR: Mayne, Howard R

PI:	Mayne, Howard R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-01-010	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004		Rev Account:	531100			

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	1,307.07	0.00	(1,307.07)	(1,307.07)
711200	Research Supplies	0.00	0.00	0.00	4,507.88	0.00	(4,507.88)	(4,507.88)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	(1,283.17)	0.00	1,283.17	1,283.17
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,531.78**	**0.00**	**(4,531.78)**	**(4,531.78)**
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**15,468.22**	**15,468.22**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**15,468.22**	**15,468.22**
Revenue								
5311	Foundation and Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(15,468.22)	0.00	15,468.22	15,468.22
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**15,468.22**	**15,468.22**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**15,468.22**	**15,468.22**

Grant 14N143 - Central Obesity Insulin Status: Active Type: Grant
Fund 14N143 - Central Obesity Insulin FMGR:

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	1,155.10	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,004.00	2,836.80	0.00	(2,836.80)	(2,836.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,218.00	0.00	(1,218.00)	(1,218.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**3,159.10**	**47,142.24**	**0.00**	**9,524.76**	**9,524.76**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	456.26	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.33	411.37	0.00	(411.37)	(411.37)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**620.59**	**16,129.16**	**0.00**	**4,543.84**	**4,543.84**
710100	Out-of-State Travel	0.00	0.00	616.09	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	3,212.76	11,091.81	1.98	(11,093.79)	(11,093.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	60.68	450.44	0.00	(450.44)	(450.44)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 71 - Support**		**18,551.00**	**18,551.00**	**3,889.53**	**16,107.93**	**1.98**	**2,441.09**	**2,441.09**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**7,669.22**	**79,379.33**	**1.98**	**20,709.69**	**20,709.69**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**7,669.22**	**79,379.33**	**1.98**	**20,709.69**	**20,709.69**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Active
FMGR:

Type: Grant

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,144.67	76,854.78	0.00	(76,854.78)	(76,854.78)
***Total: 53 - Sponsored Programs**		**100,091.00**	**100,091.00**	**5,144.67**	**76,854.78**	**0.00**	**23,236.22**	**23,236.22**
****Total Revenue**		**100,091.00**	**100,091.00**	**5,144.67**	**76,854.78**	**0.00**	**23,236.22**	**23,236.22**

Grant 14N160 - Grazing Research
Status: Active
Type: Grant
Fund 14N160 - Grazing Research
FMGR:

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Prospect Hill Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHK#1908	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTL			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003		Rev Account:	531100					

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,202.00	12,202.00	0.00	0.00	0.00	12,202.00	12,202.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,062.00	0.00	(12,062.00)	(12,062.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,241.00	0.00	(10,241.00)	(10,241.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,629.00	0.00	(2,629.00)	(2,629.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**23,202.00**	**23,202.00**	**0.00**	**24,932.00**	**0.00**	**(1,730.00)**	**(1,730.00)**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	266.12	0.00	1,682.88	1,682.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,607.33	0.00	(1,607.33)	(1,607.33)
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**0.00**	**1,873.45**	**0.00**	**75.55**	**75.55**
710Z	Travel-Other	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
7112	Research Supplies	0.00	0.00	0.00	191.66	0.00	(191.66)	(191.66)
711200	Research Supplies	0.00	0.00	0.00	272.15	0.00	(272.15)	(272.15)
71CZ	Other Expenses-Deductions	1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
***Total: 71 - Support**		**2,122.00**	**2,122.00**	**0.00**	**463.81**	**0.00**	**1,658.19**	**1,658.19**
****Total Direct Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**27,269.26**	**0.00**	**3.74**	**3.74**
7603	F&A Expenditures	2,727.00	2,727.00	0.00	534.18	0.00	2,192.82	2,192.82
760300	F&A Expenditures	0.00	0.00	0.00	2,192.76	0.00	(2,192.76)	(2,192.76)
***Total: 76 - F&A and Internal Allocations**		**2,727.00**	**2,727.00**	**0.00**	**2,726.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,726.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,996.20**	**0.00**	**3.80**	**3.80**
Revenue								
5311	Foundation and Not-for-Profit G&C	30,000.00	30,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,996.20	0.00	(14,996.20)	(14,996.20)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,996.20**	**0.00**	**3.80**	**3.80**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,996.20**	**0.00**	**3.80**	**3.80**

Grant 14N161 - NH Grazing Research Project Status: Active Type: Grant
Fund 14N161 - NH Grazing Research Project FMGR:

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Merck (John) Fund		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTL			
FRAGRNT Start/End Date:	04/29/2001 - 04/30/2003		Rev Account:	531100					

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,430.00	17,430.00	0.00	0.00	0.00	17,430.00	17,430.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,257.65	0.00	(25,257.65)	(25,257.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,424.00	0.00	(6,424.00)	(6,424.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,126.25	0.00	(8,126.25)	(8,126.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**39,430.00**	**39,430.00**	**0.00**	**39,807.90**	**0.00**	**(377.90)**	**(377.90)**
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	3,312.00	3,312.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,634.30	0.00	(2,634.30)	(2,634.30)
***Total: 65 - Fringe Benefits**		**3,312.00**	**3,312.00**	**0.00**	**2,634.30**	**0.00**	**677.70**	**677.70**
710000	In-State Travel	0.00	0.00	0.00	926.32	0.00	(926.32)	(926.32)
710100	Out-of-State Travel	0.00	0.00	0.00	62.49	0.00	(62.49)	(62.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710Z	Travel-Other	1,712.00	1,712.00	0.00	0.00	0.00	1,712.00	1,712.00
711100	Supplies-General	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
7112	Research Supplies	0.00	0.00	0.00	558.96	0.00	(558.96)	(558.96)
711200	Research Supplies	0.00	0.00	0.00	1,354.22	0.00	(1,354.22)	(1,354.22)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**2,712.00**	**2,712.00**	**0.00**	**3,007.67**	**0.00**	**(295.67)**	**(295.67)**
****Total Direct Cost Expenditures**		**45,454.00**	**45,454.00**	**0.00**	**45,449.87**	**0.00**	**4.13**	**4.13**
7603	F&A Expenditures	4,546.00	4,546.00	0.00	55.89	0.00	4,490.11	4,490.11
760300	F&A Expenditures	0.00	0.00	0.00	4,489.08	0.00	(4,489.08)	(4,489.08)
***Total: 76 - F&A and Internal Allocations**		**4,546.00**	**4,546.00**	**0.00**	**4,544.97**	**0.00**	**1.03**	**1.03**
****Total Indirect Cost Expenditures**		**4,546.00**	**4,546.00**	**0.00**	**4,544.97**	**0.00**	**1.03**	**1.03**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,994.84**	**0.00**	**5.16**	**5.16**
Revenue								
5311	Foundation and Not-for-Profit G&C	50,000.00	50,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,994.84	0.00	(24,994.84)	(24,994.84)

Grant 14N161 - NH Grazing Research Project
Fund 14N161 - NH Grazing Research Project

Status: Active
FMGR:

Type: Grant

PI:	Lee, Thomas D			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Merck (John) Fund			Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBPBIO			Expend End Date:		IDC Dist To Code:	UBPBTL			
FRAGRNT Start/End Date:	04/29/2001 - 04/30/2003			Rev Account:	531100					

Org UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**50,000.00**	**50,000.00**	**0.00**	**49,994.84**	**0.00**	**5.16**	**5.16**
****Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**49,994.84**	**0.00**	**5.16**	**5.16**

Grant 14N163 - Dairy Producers Biosecurity Status: Active Type: Other
Fund 14N163 - Dairy Producers Biosecurity FMGR:

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHECK#3861089	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2003		Rev Account:	531100					

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	375.61	0.00	(375.61)	(375.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711000	Purchasing Cards	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
711100	Supplies-General	0.00	0.00	0.00	714.74	0.00	(714.74)	(714.74)
713000	Printing & Copying-General	0.00	0.00	0.00	1,068.50	0.00	(1,068.50)	(1,068.50)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
717200	Other Professional Services-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,829.69	0.00	(1,829.69)	(1,829.69)
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**0.00**	**6,141.35**	**0.00**	**7,358.65**	**7,358.65**
****Total Direct Cost Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**6,141.35**	**0.00**	**7,358.65**	**7,358.65**
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
760300	F&A Expenditures	0.00	0.00	0.00	614.12	0.00	(614.12)	(614.12)
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**0.00**	**614.12**	**0.00**	**735.88**	**735.88**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**0.00**	**614.12**	**0.00**	**735.88**	**735.88**
*****Total Expenditures**		**14,850.00**	**14,850.00**	**0.00**	**6,755.47**	**0.00**	**8,094.53**	**8,094.53**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,850.00	14,850.00	0.00	14,850.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(8,094.53)	0.00	8,094.53	8,094.53
***Total: 53 - Sponsored Programs**		**14,850.00**	**14,850.00**	**0.00**	**6,755.47**	**0.00**	**8,094.53**	**8,094.53**
*****Total Revenue**		**14,850.00**	**14,850.00**	**0.00**	**6,755.47**	**0.00**	**8,094.53**	**8,094.53**

Grant 14N164 - Blueprint Cut Poinsettia Status: Active Type: Grant
Fund 14N164 - Blueprint Cut Poinsettia FMGR:

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/19/2001 - 09/30/2002		Rev Account:	531100			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,680.25	0.00	(3,680.25)	(3,680.25)
61SNWS	College Work Study	0.00	0.00	0.00	147.04	0.00	(147.04)	(147.04)
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**3,827.29**	**0.00**	**(1,059.29)**	**(1,059.29)**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**232.00**	**232.00**
710000	In-State Travel	0.00	0.00	0.00	326.30	0.00	(326.30)	(326.30)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	1,250.00	1,250.00	0.00	63.00	0.00	1,187.00	1,187.00
711200	Research Supplies	0.00	0.00	0.00	324.10	0.00	(324.10)	(324.10)
713000	Printing & Copying-General	0.00	0.00	0.00	75.40	0.00	(75.40)	(75.40)
717200	Other Professional Services-General	0.00	0.00	0.00	133.91	0.00	(133.91)	(133.91)
***Total: 71 - Support**		**1,750.00**	**1,750.00**	**0.00**	**922.71**	**0.00**	**827.29**	**827.29**
****Total Direct Cost Expenditures**		**4,750.00**	**4,750.00**	**0.00**	**4,750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,750.00**	**4,750.00**	**0.00**	**4,750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,750.00	4,750.00	0.00	4,750.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,750.00**	**4,750.00**	**0.00**	**4,750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,750.00**	**4,750.00**	**0.00**	**4,750.00**	**0.00**	**0.00**	**0.00**

Grant 14N167 - Integrating Standards W/Jason Status: Active Type: Grant
Fund 14N167 - Integrating Standards W/Jason FMGR:

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH		
FRAGRNT Start/End Date:	05/31/2001 - 11/30/2003		Rev Account:	531100				

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	370.00	370.00
***Total: 65 - Fringe Benefits**		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**370.00**	**370.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
***Total: 71 - Support**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
****Total Direct Cost Expenditures**		**13,866.00**	**13,866.00**	**0.00**	**499.64**	**0.00**	**13,366.36**	**13,366.36**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	0.00	0.00	39.97	0.00	(39.97)	(39.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**1,109.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**1,069.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**1,109.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**1,069.03**
*****Total Expenditures**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant 14N168 - Juvenile Online Victimization
Status: Active
Type: Contract
Fund 14N168 - Juvenile Online Victimization
FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:	531100					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,453.63	0.00	(35,453.63)	(35,453.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	66,336.00	66,336.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	62,758.86	0.00	(62,758.86)	(62,758.86)
61SNSH	Student Labor	0.00	0.00	0.00	10,630.08	0.00	(10,630.08)	(10,630.08)
61SNWS	College Work Study	0.00	0.00	0.00	561.40	0.00	(561.40)	(561.40)
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	43,352.00	43,352.00
***Total: 61 - Salaries and Wages**		**118,538.00**	**118,538.00**	**0.00**	**119,203.97**	**0.00**	**(665.97)**	**(665.97)**
65YF10	Full Fringe Benefit Distr Expe	25,686.00	25,686.00	0.00	13,474.13	0.00	12,211.87	12,211.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,020.22	0.00	(6,020.22)	(6,020.22)
***Total: 65 - Fringe Benefits**		**25,686.00**	**25,686.00**	**0.00**	**19,494.35**	**0.00**	**6,191.65**	**6,191.65**
7101	Out of State Travel	0.00	0.00	0.00	1,339.50	0.00	(1,339.50)	(1,339.50)
710100	Out-of-State Travel	0.00	0.00	0.00	5,558.19	0.00	(5,558.19)	(5,558.19)
710200	Foreign Travel	0.00	0.00	0.00	893.15	0.00	(893.15)	(893.15)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	7,225.04	0.00	(7,225.04)	(7,225.04)
713000	Printing & Copying-General	0.00	0.00	0.00	5,706.00	0.00	(5,706.00)	(5,706.00)
714000	Postage-General	0.00	0.00	0.37	8,005.53	0.00	(8,005.53)	(8,005.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	538.73	0.00	(538.73)	(538.73)
716110	Rentals-Copier	0.00	0.00	11.32	143.79	0.00	(143.79)	(143.79)
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General	0.00	0.00	0.00	12,604.87	6,395.13	(19,000.00)	(19,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.45	2,098.86	0.00	(2,098.86)	(2,098.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	345.64	0.00	(345.64)	(345.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	373.33	5,338.74	0.00	(5,338.74)	(5,338.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	498.33	0.00	(498.33)	(498.33)
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	32,621.00	32,621.00
***Total: 71 - Support**		**60,621.00**	**60,621.00**	**501.47**	**56,639.28**	**6,395.13**	**(2,413.41)**	**(2,413.41)**

Grant 14N168 - Juvenile Online Victimization
Fund 14N168 - Juvenile Online Victimization

Status: Active
FMGR:

Type: Contract

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:	531100					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**204,845.00**	**204,845.00**	**501.47**	**195,337.60**	**6,395.13**	**3,112.27**	**3,112.27**
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
7603	F&A Expenditures	93,105.00	93,105.00	0.00	769.45	0.00	92,335.55	92,335.55
760300	F&A Expenditures	0.00	0.00	220.58	86,825.60	0.00	(86,825.60)	(86,825.60)
***Total: 76 - F&A and Internal Allocations**		**95,155.00**	**95,155.00**	**220.58**	**87,595.05**	**0.00**	**7,559.95**	**7,559.95**
****Total Indirect Cost Expenditures**		**95,155.00**	**95,155.00**	**220.58**	**87,595.05**	**0.00**	**7,559.95**	**7,559.95**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**722.05**	**282,932.65**	**6,395.13**	**10,672.22**	**10,672.22**
Revenue								
5311	Foundation and Not-for-Profit G&C	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	722.05	282,932.65	0.00	(282,932.65)	(282,932.65)
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**722.05**	**282,932.65**	**0.00**	**17,067.35**	**17,067.35**
*****Total Revenue**		**300,000.00**	**300,000.00**	**722.05**	**282,932.65**	**0.00**	**17,067.35**	**17,067.35**

Grant 14N170 - Family Violence Prevention Act
Status: Active
Type: Grant
Fund 14N170 - Family Violence Prevention Act
FMGR:

PI:	Plante, Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	531100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	686.46	0.00	(686.46)	(686.46)
710100	Out-of-State Travel	0.00	0.00	0.00	647.14	0.00	(647.14)	(647.14)
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710Z00	Travel-Other	892.00	892.00	0.00	0.00	0.00	892.00	892.00
711000	Purchasing Cards	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,747.49	0.00	7,652.51	7,652.51
711122	Supplies-Sound & Music	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
711172	Program Supplies	0.00	0.00	0.00	1,268.12	0.00	(1,268.12)	(1,268.12)
7112	Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
711200	Research Supplies	0.00	0.00	0.00	416.35	0.00	(416.35)	(416.35)
713000	Printing & Copying-General	0.00	0.00	0.00	2,388.91	0.00	(2,388.91)	(2,388.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.60	0.00	(8.60)	(8.60)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	175.22	0.00	(175.22)	(175.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.70	241.13	0.00	(241.13)	(241.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,589.86	0.00	(1,589.86)	(1,589.86)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	114.88	0.00	(114.88)	(114.88)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	76.51	0.00	(76.51)	(76.51)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total: 71 - Support**		**11,938.00**	**11,938.00**	**5.70**	**13,143.83**	**0.00**	**(1,205.83)**	**(1,205.83)**
****Total Direct Cost Expenditures**		**13,138.00**	**13,138.00**	**5.70**	**13,143.83**	**0.00**	**(5.83)**	**(5.83)**
*****Total Expenditures**		**13,138.00**	**13,138.00**	**5.70**	**13,143.83**	**0.00**	**(5.83)**	**(5.83)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	12,492.00	12,492.00	5.70	13,143.83	0.00	(651.83)	(651.83)
***Total: 53 - Sponsored Programs**		**12,492.00**	**12,492.00**	**5.70**	**13,143.83**	**0.00**	**(651.83)**	**(651.83)**

Grant 14N170 - Family Violence Prevention Act
Fund 14N170 - Family Violence Prevention Act

Status: Active
FMGR:

Type: Grant

PI:	Plante, Elizabethe G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJLSTD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	531100			

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**12,492.00**	**12,492.00**	**5.70**	**13,143.83**	**0.00**	**(651.83)**	**(651.83)**

Grant 14N172 - Jason Xiii Status: Active Type: Grant
Fund 14N172 - Jason Xiii FMGR:

PI:	McLaughlin, Janet S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Jason Foundation for Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		Rev Account:	531100					

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,350.00	0.00	(7,350.00)	(7,350.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,700.00	3,700.00	0.00	2,719.50	0.00	980.50	980.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.60	0.00	(222.60)	(222.60)
***Total: 65 - Fringe Benefits**		**3,700.00**	**3,700.00**	**0.00**	**2,942.10**	**0.00**	**757.90**	**757.90**
710000	In-State Travel	0.00	0.00	0.00	927.32	0.00	(927.32)	(927.32)
710100	Out-of-State Travel	0.00	0.00	0.00	4,185.86	0.00	(4,185.86)	(4,185.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,700.50	0.00	(1,700.50)	(1,700.50)
710Z00	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711100	Supplies-General	10,950.00	10,950.00	0.00	206.83	0.00	10,743.17	10,743.17
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
711200	Research Supplies	0.00	0.00	0.00	671.73	0.00	(671.73)	(671.73)
714000	Postage-General	0.00	0.00	0.00	495.98	0.00	(495.98)	(495.98)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	769.65	0.00	(769.65)	(769.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	780.55	0.00	(780.55)	(780.55)
717000	Consulting-General	6,150.00	6,150.00	0.00	4,396.68	0.00	1,753.32	1,753.32
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.26	0.00	(708.26)	(708.26)
***Total: 71 - Support**		**23,300.00**	**23,300.00**	**0.00**	**25,124.36**	**0.00**	**(1,824.36)**	**(1,824.36)**
****Total Direct Cost Expenditures**		**37,000.00**	**37,000.00**	**0.00**	**38,066.46**	**0.00**	**(1,066.46)**	**(1,066.46)**
760300	F&A Expenditures	3,330.00	3,330.00	0.00	3,425.83	0.00	(95.83)	(95.83)
***Total: 76 - F&A and Internal Allocations**		**3,330.00**	**3,330.00**	**0.00**	**3,425.83**	**0.00**	**(95.83)**	**(95.83)**
****Total Indirect Cost Expenditures**		**3,330.00**	**3,330.00**	**0.00**	**3,425.83**	**0.00**	**(95.83)**	**(95.83)**
*****Total Expenditures**		**40,330.00**	**40,330.00**	**0.00**	**41,492.29**	**0.00**	**(1,162.29)**	**(1,162.29)**

Grant 14N172 - Jason Xiii
Fund 14N172 - Jason Xiii
Status: Active
FMGR:
Type: Grant

PI:	McLaughlin, Janet S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Jason Foundation for Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		Rev Account:	531100					

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	40,330.00	40,330.00	0.00	41,492.29	0.00	(1,162.29)	(1,162.29)
***Total: 53 - Sponsored Programs**		**40,330.00**	**40,330.00**	**0.00**	**41,492.29**	**0.00**	**(1,162.29)**	**(1,162.29)**
560378	NHPTV Conference Registrations	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
***Total Revenue**		**40,330.00**	**40,330.00**	**0.00**	**41,792.29**	**0.00**	**(1,462.29)**	**(1,462.29)**

Grant 14N172 - Jason Xiii
Fund 14N172 - Jason Xiii
Status: Active
FMGR:
Type: Grant

PI:	McLaughlin, Janet S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Jason Foundation for Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		Rev Account:	531100					

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(1,066.00)	0.00	1,066.00	1,066.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(1,066.00)**	**0.00**	**1,066.00**	**1,066.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,066.00)**	**0.00**	**1,066.00**	**1,066.00**
760300	F&A Expenditures	0.00	0.00	0.00	(95.94)	0.00	95.94	95.94
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(95.94)**	**0.00**	**95.94**	**95.94**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(95.94)**	**0.00**	**95.94**	**95.94**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,161.94)**	**0.00**	**1,161.94**	**1,161.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,161.94)	0.00	1,161.94	1,161.94
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,161.94)**	**0.00**	**1,161.94**	**1,161.94**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1,161.94)**	**0.00**	**1,161.94**	**1,161.94**

Grant 14N172 - Jason Xiii Status: Active Type: Grant
Fund 15C193 - Jason Xiii /Cost Sh FMGR:

PI:	McLaughlin, Janet S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Jason Foundation for Education		Effective Date:	5/27/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		Rev Account:						

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,614.36	0.00	(7,614.36)	(7,614.36)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,825.00	0.00	0.00	0.00	0.00	7,825.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,825.00**	**0.00**	**7,614.36**	**0.00**	**(7,614.36)**	**210.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,145.00	0.00	2,817.31	0.00	(2,817.31)	327.69
***Total: 65 - Fringe Benefits**		**0.00**	**3,145.00**	**0.00**	**2,817.31**	**0.00**	**(2,817.31)**	**327.69**
****Total Direct Cost Expenditures**		**0.00**	**10,970.00**	**0.00**	**10,431.67**	**0.00**	**(10,431.67)**	**538.33**
760300	F&A Expenditures	0.00	283.00	0.00	938.90	0.00	(938.90)	(655.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**283.00**	**0.00**	**938.90**	**0.00**	**(938.90)**	**(655.90)**
****Total Indirect Cost Expenditures**		**0.00**	**283.00**	**0.00**	**938.90**	**0.00**	**(938.90)**	**(655.90)**
*****Total Expenditures**		**0.00**	**11,253.00**	**0.00**	**11,370.57**	**0.00**	**(11,370.57)**	**(117.57)**
Revenue								
532000	Cost Sharing	0.00	11,253.00	0.00	0.00	0.00	0.00	11,253.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	938.90	0.00	(938.90)	(938.90)
***Total: 53 - Sponsored Programs**		**0.00**	**11,253.00**	**0.00**	**938.90**	**0.00**	**(938.90)**	**10,314.10**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,606.67	0.00	(2,606.67)	(2,606.67)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,825.00	0.00	(7,825.00)	(7,825.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,431.67**	**0.00**	**(10,431.67)**	**(10,431.67)**
*****Total Revenue**		**0.00**	**11,253.00**	**0.00**	**11,370.57**	**0.00**	**(11,370.57)**	**(117.57)**

Grant 14N181 - APPLICATION GEOSPATIAL TOOLS
Status: Active
Type: Grant
Fund 14N181 - APPLICATION GEOSPATIAL TOOLS
FMGR:

PI:	Lambert, Nancy J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	26462988	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMNL			
FRAGRNT Start/End Date:	09/19/2001 - 09/01/2003		Rev Account:	531100					

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,385.00	0.00	(5,385.00)	(5,385.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
616F10	Extension Educator	0.00	0.00	16,509.00	19,865.00	0.00	(19,865.00)	(19,865.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,250.00**	**25,250.00**	**16,509.00**	**25,250.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,343.00	9,343.00	6,521.05	9,839.12	0.00	(496.12)	(496.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,343.00**	**9,343.00**	**6,521.05**	**9,839.12**	**0.00**	**(496.12)**	**(496.12)**
710000	In-State Travel	0.00	0.00	15.40	41.68	0.00	(41.68)	(41.68)
710100	Out-of-State Travel	0.00	0.00	0.00	84.68	0.00	(84.68)	(84.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	404.49	0.00	(404.49)	(404.49)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	1,104.00	1,104.00	0.00	0.00	0.00	1,104.00	1,104.00
711200	Research Supplies	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.43	0.00	(535.43)	(535.43)
***Total: 71 - Support**		**2,104.00**	**2,104.00**	**74.40**	**1,125.28**	**0.00**	**978.72**	**978.72**
****Total Direct Cost Expenditures**		**36,697.00**	**36,697.00**	**23,104.45**	**36,214.40**	**0.00**	**482.60**	**482.60**
760300	F&A Expenditures	3,303.00	3,303.00	1,975.54	3,155.45	0.00	147.55	147.55
***Total: 76 - F&A and Internal Allocations**		**3,303.00**	**3,303.00**	**1,975.54**	**3,155.45**	**0.00**	**147.55**	**147.55**
****Total Indirect Cost Expenditures**		**3,303.00**	**3,303.00**	**1,975.54**	**3,155.45**	**0.00**	**147.55**	**147.55**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**25,079.99**	**39,369.85**	**0.00**	**630.15**	**630.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	23,926.03	38,215.89	0.00	1,784.11	1,784.11
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**23,926.03**	**38,215.89**	**0.00**	**1,784.11**	**1,784.11**
*****Total Revenue**		**40,000.00**	**40,000.00**	**23,926.03**	**38,215.89**	**0.00**	**1,784.11**	**1,784.11**

Grant 14N181 - APPLICATION GEOSPATIAL TOOLS
Fund 14N181 - APPLICATION GEOSPATIAL TOOLS

Status: Active
FMGR:

Type: Grant

PI:	Lambert, Nancy J		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	26462988	CFDA #: NONE	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/19/2001 - 09/01/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXWMNL	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N182 - TOBACCO PREVENTION & CONTROL Status: Active Type: Contract
Fund 14N182 - TOBACCO PREVENTION & CONTROL FMGR:

PI:	Hiller, Marc D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Cancer Society, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002		Rev Account:	531100			

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**0.00**	**53,734.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**0.00**	**4,500.46**	**0.00**	**13.54**	**13.54**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: 71 - Support**		**20,605.00**	**20,605.00**	**0.00**	**15,488.22**	**0.00**	**5,116.78**	**5,116.78**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Revenue**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**

Grant 14N188 - Multifetal Reduction Status: Active Type: Grant
Fund 14N188 - Multifetal Reduction FMGR: Collopy, Katherine S

PI:	Collopy, Katherine S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Nurses Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	201044	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	11/01/2001 - 02/01/2003		Rev Account:	531100					

Org UFNUKC - PI Katherine Collopy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 61 - Salaries and Wages**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,812.87	0.00	(3,812.87)	(3,812.87)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	931.79	0.00	(931.79)	(931.79)
710Z00	Travel-Other	2,824.00	2,824.00	0.00	0.00	0.00	2,824.00	2,824.00
711100	Supplies-General	726.00	726.00	0.00	0.00	0.00	726.00	726.00
711200	Research Supplies	0.00	0.00	0.00	1,505.34	0.00	(1,505.34)	(1,505.34)
***Total: 71 - Support**		**3,550.00**	**3,550.00**	**0.00**	**6,250.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
****Total Direct Cost Expenditures**		**6,250.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N193 - 2002 NH Ecoreserve Project Status: Active Type: Contract
Fund 14N193 - 2002 NH Ecoreserve Project FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,910.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**0.00**	**7,489.44**	**0.00**	**(89.44)**	**(89.44)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**

Grant 14N195 - History in Perspective
Status: Active
Type: Contract
Fund 14N195 - History in Perspective
FMGR: Moyer, Judith N

PI:	Moyer, Judith N		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Effective Date:	1/9/2002	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	531100			

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,818.31	0.00	(28,818.31)	(28,818.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	30,000.00	0.00	0.00	0.00	60,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**60,000.00**	**30,000.00**	**0.00**	**28,818.31**	**0.00**	**31,181.69**	**1,181.69**
65YF10	Full Fringe Benefit Distr Expe	22,200.00	11,100.00	0.00	10,830.12	0.00	11,369.88	269.88
***Total: 65 - Fringe Benefits**		**22,200.00**	**11,100.00**	**0.00**	**10,830.12**	**0.00**	**11,369.88**	**269.88**
****Total Direct Cost Expenditures**		**82,200.00**	**41,100.00**	**0.00**	**39,648.43**	**0.00**	**42,551.57**	**1,451.57**
*****Total Expenditures**		**82,200.00**	**41,100.00**	**0.00**	**39,648.43**	**0.00**	**42,551.57**	**1,451.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,648.43**	**0.00**	**(39,648.43)**	**(39,648.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,648.43**	**0.00**	**(39,648.43)**	**(39,648.43)**

Grant 14N195 - History in Perspective
Status: Active
Type: Contract
Fund 14N266 - History In Perspective
FMGR: Moyer, Judith N

PI:	Moyer, Judith N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Effective Date:	10/1/2001	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	USNH
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHIJM		Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	531100					

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,004.00	0.00	(29,004.00)	(29,004.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	60,000.00	0.00	0.00	0.00	30,000.00	60,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**60,000.00**	**0.00**	**29,004.00**	**0.00**	**996.00**	**30,996.00**
65YF10	Full Fringe Benefit Distr Expe	11,100.00	22,200.00	0.00	11,456.59	0.00	(356.59)	10,743.41
***Total: 65 - Fringe Benefits**		**11,100.00**	**22,200.00**	**0.00**	**11,456.59**	**0.00**	**(356.59)**	**10,743.41**
****Total Direct Cost Expenditures**		**41,100.00**	**82,200.00**	**0.00**	**40,460.59**	**0.00**	**639.41**	**41,739.41**
760300	F&A Expenditures	12,330.00	12,330.00	0.00	6,069.08	0.00	6,260.92	6,260.92
***Total: 76 - F&A and Internal Allocations**		**12,330.00**	**12,330.00**	**0.00**	**6,069.08**	**0.00**	**6,260.92**	**6,260.92**
****Total Indirect Cost Expenditures**		**12,330.00**	**12,330.00**	**0.00**	**6,069.08**	**0.00**	**6,260.92**	**6,260.92**
*****Total Expenditures**		**53,430.00**	**94,530.00**	**0.00**	**46,529.67**	**0.00**	**6,900.33**	**48,000.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,529.67	0.00	(46,529.67)	(46,529.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,529.67**	**0.00**	**(46,529.67)**	**(46,529.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,529.67**	**0.00**	**(46,529.67)**	**(46,529.67)**

Grant 14N196 - NH TEachers as Scholars Program Status: Active Type: Grant
Fund 14N196 - New Hampshire Teachers as Scholars FMGR: Murphy, William F

PI:	Murphy, William F		
Sponsor:	Woodrow Wilson National Fellowship Foundation		
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:		
Resp Org:	UAHCEP		
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**5,200.00**	**0.00**	**2,300.00**	**2,300.00**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**0.00**	**432.40**	**0.00**	**197.60**	**197.60**
711100	Supplies-General	0.00	0.00	0.00	1,982.04	0.00	(1,982.04)	(1,982.04)
7112	Research Supplies	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,621.69	0.00	(1,621.69)	(1,621.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	407.06	0.00	(407.06)	(407.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	412.25	0.00	(412.25)	(412.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,213.50	0.00	(2,213.50)	(2,213.50)
***Total: 71 - Support**		**6,870.00**	**6,870.00**	**0.00**	**6,636.54**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,268.94**	**0.00**	**2,731.06**	**2,731.06**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,268.94**	**0.00**	**2,731.06**	**2,731.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,268.94**	**0.00**	**(12,268.94)**	**(12,268.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,268.94**	**0.00**	**(12,268.94)**	**(12,268.94)**

Grant 14N196 - NH TEachers as Scholars Program Status: Active Type: Grant
Fund 15C233 - New Hampshire Teachers as Scholars FMGR: Murphy, William F

PI:	Murphy, William F	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	Woodrow Wilson National Fellowship Foundation	Effective Date: 1/23/2002	IDC Basis Code:
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:	Term Date:	IDC Rate Code:
Resp Org:	UAHCEP	Expend End Date:	IDC Dist To Code:
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003	Rev Account:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**0.00**	**3,000.00**	**0.00**	**7,500.00**	**7,500.00**
65YF10	Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
***Total: 65 - Fringe Benefits**		**3,170.00**	**3,170.00**	**0.00**	**246.00**	**0.00**	**2,924.00**	**2,924.00**
711100	Supplies-General	0.00	0.00	0.00	230.81	0.00	(230.81)	(230.81)
7112	Research Supplies	16,330.00	3,242.82	0.00	0.00	0.00	16,330.00	3,242.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	768.25	(176.25)	(592.00)	(592.00)
***Total: 71 - Support**		**16,330.00**	**3,242.82**	**0.00**	**1,724.06**	**(176.25)**	**14,782.19**	**1,695.01**
****Total Direct Cost Expenditures**		**30,000.00**	**16,912.82**	**0.00**	**4,970.06**	**(176.25)**	**25,206.19**	**12,119.01**
*****Total Expenditures**		**30,000.00**	**16,912.82**	**0.00**	**4,970.06**	**(176.25)**	**25,206.19**	**12,119.01**
Revenue								
515500	Non-Credit Courses	0.00	0.00	0.00	17,072.82	0.00	(17,072.82)	(17,072.82)
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**17,072.82**	**0.00**	**(17,072.82)**	**(17,072.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,072.82**	**0.00**	**(17,072.82)**	**(17,072.82)**

Grant 14N197 - 4-H Centennial
Status: Active
Type: Grant
Fund 14N197 - 4-H Centennial
FMGR: Brock, Wendy L

PI:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National 4-H Council		Effective Date:	1/30/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,249.95	0.00	(1,249.95)	(1,249.95)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**1,249.95**	**0.00**	**4,750.05**	**4,750.05**
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
***Total: 65 - Fringe Benefits**		**1,934.00**	**1,934.00**	**0.00**	**104.99**	**0.00**	**1,829.01**	**1,829.01**
710100	Out-of-State Travel	0.00	0.00	0.00	5,272.06	0.00	(5,272.06)	(5,272.06)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
711000	Purchasing Cards	0.00	0.00	404.16	404.16	0.00	(404.16)	(404.16)
711100	Supplies-General	0.00	0.00	0.00	4,429.56	0.00	(4,429.56)	(4,429.56)
7112	Research Supplies	12,066.00	12,066.00	0.00	0.00	0.00	12,066.00	12,066.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.22	0.00	(16.22)	(16.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
***Total: 71 - Support**		**12,066.00**	**12,066.00**	**404.16**	**16,205.40**	**0.00**	**(4,139.40)**	**(4,139.40)**
740462	Construct-Landscaping	0.00	0.00	0.00	(1,500.00)	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**404.16**	**16,060.34**	**0.00**	**3,939.66**	**3,939.66**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**404.16**	**16,060.34**	**0.00**	**3,939.66**	**3,939.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,656.18	0.00	(15,656.18)	(15,656.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,656.18**	**0.00**	**(15,656.18)**	**(15,656.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,656.18**	**0.00**	**(15,656.18)**	**(15,656.18)**

Grant 14N199 - Non-Contact Anterior Cruciate Ligam
Status: Active
Type: Contract
Fund 14N199 - Non-Contact Anterior Cruciate Ligam
FMGR: Swartz, Erik E

PI:	Swartz, Erik E		
Sponsor:	National Athletic Trainers' Association		
Sponsor ID:	901GGP008	CFDA #:	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	12/19/2001 - 06/30/2003		

Fund Information

Effective Date:	2/7/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 61 - Salaries and Wages**		**15,700.00**	**15,700.00**	**0.00**	**10,500.00**	**0.00**	**5,200.00**	**5,200.00**
65YF10	Full Fringe Benefit Distr Expe	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.36	0.00	(865.36)	(865.36)
***Total: 65 - Fringe Benefits**		**1,320.00**	**1,320.00**	**0.00**	**865.36**	**0.00**	**454.64**	**454.64**
710000	In-State Travel	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
710100	Out-of-State Travel	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
711000	Purchasing Cards	0.00	0.00	0.00	800.39	0.00	(800.39)	(800.39)
711100	Supplies-General	0.00	0.00	0.00	1,852.63	0.00	(1,852.63)	(1,852.63)
711172	Program Supplies	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
7112	Research Supplies	2,296.00	2,296.00	0.00	0.00	0.00	2,296.00	2,296.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,570.00	0.00	(13,570.00)	(13,570.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.59	0.00	(114.59)	(114.59)
***Total: 71 - Support**		**3,843.00**	**3,843.00**	**0.00**	**17,622.99**	**0.00**	**(13,779.99)**	**(13,779.99)**
730001	Subcontracts 01	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
740000	Cap Equipment	13,360.00	13,360.00	0.00	0.00	0.00	13,360.00	13,360.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,360.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**13,360.00**	**13,360.00**
****Total Direct Cost Expenditures**		**34,223.00**	**34,223.00**	**0.00**	**33,488.35**	**0.00**	**734.65**	**734.65**
*****Total Expenditures**		**34,223.00**	**34,223.00**	**0.00**	**33,488.35**	**0.00**	**734.65**	**734.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	33,488.35	0.00	(33,488.35)	(33,488.35)

Grant 14N199 - Non-Contact Anterior Cruciate Ligam
Fund 14N199 - Non-Contact Anterior Cruciate Ligam

Status: Active
FMGR: Swartz, Erik E

Type: Contract

PI:	Swartz, Erik E		
Sponsor:	National Athletic Trainers' Association		
Sponsor ID:	901GGP008	CFDA #:	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	12/19/2001 - 06/30/2003		

Fund Information

Effective Date:	2/7/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,488.35**	**0.00**	**(33,488.35)**	**(33,488.35)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**33,488.35**	**0.00**	**(33,488.35)**	**(33,488.35)**

Grant 14N199 - Non-Contact Anterior Cruciate Ligam
Fund 14N199 - Non-Contact Anterior Cruciate Ligam

Status: Active
FMGR: Swartz, Erik E

Type: Contract

PI:	Swartz, Erik E		
Sponsor:	National Athletic Trainers' Association		
Sponsor ID:	901GGP008	CFDA #:	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	12/19/2001 - 06/30/2003		

Fund Information

Effective Date:	2/7/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKINE - Kinesiology Department

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	338.62	0.00	(338.62)	(338.62)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**(338.62)**	**(338.62)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**(338.62)**	**(338.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**(338.62)**	**(338.62)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	338.62	0.00	(338.62)	(338.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**(338.62)**	**(338.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**(338.62)**	**(338.62)**

Grant 14N201 - Science Consortium for Ocean Replen
Status: Active
Type: Grant
Fund 14N201 - Science Consortium for Ocean Replen
FMGR: Howell, William H

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	MML-170548 A	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBZOHH		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,622.00	17,622.00	0.00	0.00	0.00	17,622.00	17,622.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,622.00	0.00	(17,622.00)	(17,622.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,725.00	0.00	(20,725.00)	(20,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,993.55	25,005.25	0.00	(25,005.25)	(25,005.25)
61SNSH	Student Labor	0.00	0.00	2,753.50	13,075.54	0.00	(13,075.54)	(13,075.54)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**91,622.00**	**91,622.00**	**11,747.05**	**99,427.79**	**0.00**	**(7,805.79)**	**(7,805.79)**
65YF10	Full Fringe Benefit Distr Expe	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	737.47	5,420.04	0.00	(5,420.04)	(5,420.04)
***Total: 65 - Fringe Benefits**		**5,277.00**	**5,277.00**	**737.47**	**5,420.04**	**0.00**	**(143.04)**	**(143.04)**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	2,500.00	2,500.00	3,834.32	3,834.32	0.00	(1,334.32)	(1,334.32)
7112	Research Supplies	19,348.00	19,348.00	0.00	0.00	0.00	19,348.00	19,348.00
711200	Research Supplies	0.00	0.00	8,726.53	16,177.85	0.00	(16,177.85)	(16,177.85)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
***Total: 71 - Support**		**24,348.00**	**24,348.00**	**12,560.85**	**20,167.97**	**0.00**	**4,180.03**	**4,180.03**
721100	Assistantships	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,225.18	0.00	(9,225.18)	(9,225.18)
***Total: 72 - Student and/or Participant Support**		**14,620.00**	**14,620.00**	**0.00**	**9,225.18**	**0.00**	**5,394.82**	**5,394.82**
****Total Direct Cost Expenditures**		**135,867.00**	**135,867.00**	**25,045.37**	**134,240.98**	**0.00**	**1,626.02**	**1,626.02**
760300	F&A Expenditures	54,561.00	54,561.00	8,403.85	53,320.45	0.00	1,240.55	1,240.55
***Total: 76 - F&A and Internal Allocations**		**54,561.00**	**54,561.00**	**8,403.85**	**53,320.45**	**0.00**	**1,240.55**	**1,240.55**
****Total Indirect Cost Expenditures**		**54,561.00**	**54,561.00**	**8,403.85**	**53,320.45**	**0.00**	**1,240.55**	**1,240.55**
*****Total Expenditures**		**190,428.00**	**190,428.00**	**33,449.22**	**187,561.43**	**0.00**	**2,866.57**	**2,866.57**

Grant 14N201 - Science Consortium for Ocean Replen
Fund 14N201 - Science Consortium for Ocean Replen

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML-170548 A	CFDA #: 11.000	
Resp Org:	UBZOHH		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,079.09	118,435.36	0.00	(118,435.36)	(118,435.36)
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	62,755.94	0.00	(62,755.94)	(62,755.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,079.09**	**181,191.30**	**0.00**	**(181,191.30)**	**(181,191.30)**
*****Total Revenue**		**0.00**	**0.00**	**27,079.09**	**181,191.30**	**0.00**	**(181,191.30)**	**(181,191.30)**

Grant 14N203 - NH 4H Mini Society Project
Status: Active
Type: Grant
Fund 14N203 - NH 4H Mini Society Project
FMGR: Gregory, Paula J

PI:	Gregory, Paula J		
Sponsor:	Kauffman Center for Entrepreneurial Leadership		
Sponsor ID:	20021266	CFDA #:	
Resp Org:	UXYTPG		
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	7/19/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	531100		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	312.50	7,575.00	0.00	(7,575.00)	(7,575.00)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**312.50**	**7,575.00**	**0.00**	**(75.00)**	**(75.00)**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.63	623.81	0.00	(623.81)	(623.81)
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**25.63**	**623.81**	**0.00**	**6.19**	**6.19**
710300	Conference Registration Fees	0.00	0.00	0.00	3,297.32	0.00	(3,297.32)	(3,297.32)
711100	Supplies-General	0.00	0.00	285.71	538.75	0.00	(538.75)	(538.75)
7112	Research Supplies	14,370.00	14,370.00	0.00	0.00	0.00	14,370.00	14,370.00
711200	Research Supplies	0.00	0.00	0.00	142.61	0.00	(142.61)	(142.61)
714000	Postage-General	0.00	0.00	20.24	71.95	0.00	(71.95)	(71.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	(105.00)	0.00	105.00	105.00
717200	Other Professional Services-General	0.00	0.00	1,619.43	3,119.43	1,575.00	(4,694.43)	(4,694.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	975.12	0.00	(975.12)	(975.12)
***Total: 71 - Support**		**14,370.00**	**14,370.00**	**1,925.38**	**8,040.18**	**1,575.00**	**4,754.82**	**4,754.82**
****Total Direct Cost Expenditures**		**22,500.00**	**22,500.00**	**2,263.51**	**16,238.99**	**1,575.00**	**4,686.01**	**4,686.01**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**2,263.51**	**16,238.99**	**1,575.00**	**4,686.01**	**4,686.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,925.38	13,803.69	0.00	(13,803.69)	(13,803.69)
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,097.17	0.00	(2,097.17)	(2,097.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,925.38**	**15,900.86**	**0.00**	**(15,900.86)**	**(15,900.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,925.38**	**15,900.86**	**0.00**	**(15,900.86)**	**(15,900.86)**

Grant 14N203 - NH 4H Mini Society Project Status: Active Type: Grant
Fund 15C240 - NH 4H Mini Society Project/Cost Sha FMGR: Gregory, Paula J

PI:	Gregory, Paula J		
Sponsor:	Kauffman Center for Entrepreneurial Leadership		
Sponsor ID:	20021266	CFDA #:	
Resp Org:	UXYTPG		
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	3/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
616F10	Extension Educator	0.00	0.00	801.58	8,047.00	0.00	(8,047.00)	(8,047.00)
***Total: 61 - Salaries and Wages**		**8,047.00**	**8,047.00**	**801.58**	**8,047.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,953.00	2,953.00	316.63	3,178.58	0.00	(225.58)	(225.58)
***Total: 65 - Fringe Benefits**		**2,953.00**	**2,953.00**	**316.63**	**3,178.58**	**0.00**	**(225.58)**	**(225.58)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**1,118.21**	**11,225.58**	**0.00**	**(225.58)**	**(225.58)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**1,118.21**	**11,225.58**	**0.00**	**(225.58)**	**(225.58)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,225.57	0.00	(11,225.57)	(11,225.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,225.57**	**0.00**	**(11,225.57)**	**(11,225.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,225.57**	**0.00**	**(11,225.57)**	**(11,225.57)**

Grant 14N204 - The History of New Hampshire
Status: Active
Type: Grant
Fund 14N204 - The History Of New Hampshire
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	3/5/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTVMS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Rev Account:	531110		Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
***Total: 61 - Salaries and Wages**		**1,280.00**	**1,280.00**	**0.00**	**6,200.00**	**0.00**	**(4,920.00)**	**(4,920.00)**
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	0.00	1,975.00	0.00	(1,867.00)	(1,867.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**108.00**	**108.00**	**0.00**	**2,073.40**	**0.00**	**(1,965.40)**	**(1,965.40)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.32	0.00	(112.32)	(112.32)
711100	Supplies-General	0.00	0.00	0.00	80.26	0.00	(80.26)	(80.26)
713000	Printing & Copying-General	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,532.60	0.00	(8,532.60)	(8,532.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	317.60	0.00	(317.60)	(317.60)
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**250.00**	**9,292.78**	**0.00**	**10,707.22**	**10,707.22**
****Total Direct Cost Expenditures**		**21,388.00**	**21,388.00**	**250.00**	**17,566.18**	**0.00**	**3,821.82**	**3,821.82**
*****Total Expenditures**		**21,388.00**	**21,388.00**	**250.00**	**17,566.18**	**0.00**	**3,821.82**	**3,821.82**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	250.00	17,566.18	0.00	(17,566.18)	(17,566.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**250.00**	**17,566.18**	**0.00**	**(17,566.18)**	**(17,566.18)**
*****Total Revenue**		**0.00**	**0.00**	**250.00**	**17,566.18**	**0.00**	**(17,566.18)**	**(17,566.18)**

Grant 14N204 - The History of New Hampshire
Status: Active
Type: Grant
Fund 15C241 - The History of New Hampshire/Cost S
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	6/30/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTVMS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Rev Account:			Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	23,172.00	0.00	(23,172.00)	(23,172.00)
615NZ0	PAT Unallocated Budget (Bud Only)	52,300.00	52,300.00	0.00	0.00	0.00	52,300.00	52,300.00
617F10	Operating Staff	0.00	0.00	0.00	10,520.00	0.00	(10,520.00)	(10,520.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
***Total: 61 - Salaries and Wages**		**60,620.00**	**60,620.00**	**0.00**	**33,692.00**	**0.00**	**26,928.00**	**26,928.00**
65YF10	Full Fringe Benefit Distr Expe	22,429.00	22,429.00	0.00	13,308.34	0.00	9,120.66	9,120.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**22,429.00**	**22,429.00**	**0.00**	**13,308.34**	**0.00**	**9,120.66**	**9,120.66**
7112	Research Supplies	2,122.00	2,122.00	0.00	0.00	0.00	2,122.00	2,122.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**4,122.00**	**4,122.00**	**0.00**	**0.00**	**0.00**	**4,122.00**	**4,122.00**
****Total Direct Cost Expenditures**		**87,171.00**	**87,171.00**	**0.00**	**47,000.34**	**0.00**	**40,170.66**	**40,170.66**
*****Total Expenditures**		**87,171.00**	**87,171.00**	**0.00**	**47,000.34**	**0.00**	**40,170.66**	**40,170.66**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,000.34**	**0.00**	**(47,000.34)**	**(47,000.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,000.34**	**0.00**	**(47,000.34)**	**(47,000.34)**

Grant 14N208 - Suicide Prevention/Intervention
Status: Active
Type: Grant
Fund 14N208 - Suicide Prevention/Intervention
FMGR: Feldman, Barry N

PI:	Feldman, Barry N		
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation		
Sponsor ID:	01-18-2002	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004		

Fund Information

Effective Date:	4/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFSWBF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	61.80	2,966.40	0.00	(2,966.40)	(2,966.40)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,098.00	0.00	(16,098.00)	(16,098.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,971.00	40,971.00	0.00	0.00	0.00	40,971.00	40,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,175.00	8,242.00	0.00	(8,242.00)	(8,242.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	1,000.00	0.00	0.00	0.00	9,000.00	1,000.00
615F10	PAT	0.00	0.00	2,433.89	17,572.60	0.00	(17,572.60)	(17,572.60)
615NZ0	PAT Unallocated Budget (Bud Only)	22,773.00	22,773.00	0.00	0.00	0.00	22,773.00	22,773.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,506.00	3,506.00	0.00	0.00	0.00	3,506.00	3,506.00
61SNSH	Student Labor	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	904.00	904.00	0.00	0.00	0.00	904.00	904.00
***Total: 61 - Salaries and Wages**		**77,154.00**	**69,154.00**	**4,670.69**	**46,121.00**	**0.00**	**31,033.00**	**23,033.00**
65YF10	Full Fringe Benefit Distr Expe	22,773.00	22,773.00	985.79	14,304.36	0.00	8,468.64	8,468.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.36	681.05	0.00	(681.05)	(681.05)
***Total: 65 - Fringe Benefits**		**22,773.00**	**22,773.00**	**1,164.15**	**14,985.41**	**0.00**	**7,787.59**	**7,787.59**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	4,100.00	4,100.00	0.00	20.00	0.00	4,080.00	4,080.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,404.87	0.00	(4,404.87)	(4,404.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711190	Publications cost	0.00	0.00	0.00	35.47	0.00	(35.47)	(35.47)
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	0.00	0.00	1,353.98	0.00	(1,353.98)	(1,353.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	10,500.00	10,500.00	10,000.00	13,000.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
***Total: 71 - Support**		**30,800.00**	**30,800.00**	**10,000.00**	**20,600.95**	**0.00**	**10,199.05**	**10,199.05**
****Total Direct Cost Expenditures**		**130,727.00**	**122,727.00**	**15,834.84**	**81,707.36**	**0.00**	**49,019.64**	**41,019.64**
760300	F&A Expenditures	12,273.00	12,273.00	1,448.92	8,036.10	0.00	4,236.90	4,236.90

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N

Type: Grant

PI:	Feldman, Barry N		
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation		
Sponsor ID:	01-18-2002	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004		

Fund Information

Effective Date:	4/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFSWBF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**12,273.00**	**12,273.00**	**1,448.92**	**8,036.10**	**0.00**	**4,236.90**	**4,236.90**
****Total Indirect Cost Expenditures**	**12,273.00**	**12,273.00**	**1,448.92**	**8,036.10**	**0.00**	**4,236.90**	**4,236.90**
*****Total Expenditures**	**143,000.00**	**135,000.00**	**17,283.76**	**89,743.46**	**0.00**	**53,256.54**	**45,256.54**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,938.10	88,397.80	0.00	(88,397.80)	(88,397.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,938.10**	**88,397.80**	**0.00**	**(88,397.80)**	**(88,397.80)**
*****Total Revenue**	**0.00**	**0.00**	**15,938.10**	**88,397.80**	**0.00**	**(88,397.80)**	**(88,397.80)**

Grant 14N209 - Research & Engineering Apprentice Status: Active Type: Grant
Fund 14N209 - Research/Engineering Apprenticeship FMGR: Zsigray, Robert M

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Academy of Applied Science		Effective Date:	7/26/2002	IDC Basis Code:
Sponsor ID:	LTR DATED 3/26/02	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2002		Rev Account:	531100	

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,890.50	0.00	(2,890.50)	(2,890.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,855.05	0.00	(1,855.05)	(1,855.05)
61SNZ0	Student Labor Unallocated(Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
***Total: 61 - Salaries and Wages**		**4,587.00**	**4,587.00**	**0.00**	**4,745.55**	**0.00**	**(158.55)**	**(158.55)**
65YF10	Full Fringe Benefit Distr Expe	413.00	413.00	0.00	0.00	0.00	413.00	413.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.64	0.00	(237.64)	(237.64)
***Total: 65 - Fringe Benefits**		**413.00**	**413.00**	**0.00**	**237.64**	**0.00**	**175.36**	**175.36**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,983.19**	**0.00**	**16.81**	**16.81**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,983.19**	**0.00**	**16.81**	**16.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,832.71	0.00	(2,832.71)	(2,832.71)
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.48	0.00	(2,150.48)	(2,150.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,983.19**	**0.00**	**(4,983.19)**	**(4,983.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,983.19**	**0.00**	**(4,983.19)**	**(4,983.19)**

Grant 14N210 - Ready to Learn Northern NH Status: Active Type: Grant
Fund 14N210 - Ready to Learn Northern NH FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	LTR DATED 4/3/02	CFDA #:	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/26/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV5B	

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	405.94	405.94	0.00	(405.94)	(405.94)
615NZ0	PAT Unallocated Budget (Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**600.00**	**600.00**	**405.94**	**405.94**	**0.00**	**194.06**	**194.06**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	160.35	160.35	0.00	(160.35)	(160.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**160.35**	**160.35**	**0.00**	**(160.35)**	**(160.35)**
710000	In-State Travel	165.00	165.00	0.00	0.00	0.00	165.00	165.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	198.70	0.00	(198.70)	(198.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**3,765.00**	**3,765.00**	**0.00**	**3,798.70**	**0.00**	**(33.70)**	**(33.70)**
****Total Direct Cost Expenditures**		**4,365.00**	**4,365.00**	**566.29**	**4,364.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	393.00	393.00	0.00	341.87	0.00	51.13	51.13
***Total: 76 - F&A and Internal Allocations**		**393.00**	**393.00**	**0.00**	**341.87**	**0.00**	**51.13**	**51.13**
****Total Indirect Cost Expenditures**		**393.00**	**393.00**	**0.00**	**341.87**	**0.00**	**51.13**	**51.13**
*****Total Expenditures**		**4,758.00**	**4,758.00**	**566.29**	**4,706.86**	**0.00**	**51.14**	**51.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,140.57	0.00	(4,140.57)	(4,140.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,140.57**	**0.00**	**(4,140.57)**	**(4,140.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,140.57**	**0.00**	**(4,140.57)**	**(4,140.57)**

Grant 14N210 - Ready to Learn Northern NH
Fund 14N210 - Ready to Learn Northern NH

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI:	Vanwagoner, Patricia R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	LTR DATED 4/3/02	CFDA #:	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/26/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV5B	

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(566.19)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(566.19)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(223.65)	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(223.65)**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(789.84)**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	(71.09)	(0.05)	0.00	0.05	0.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(71.09)**	**(0.05)**	**0.00**	**0.05**	**0.05**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(71.09)**	**(0.05)**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**0.00**	**0.00**	**(860.93)**	**(0.06)**	**0.00**	**0.06**	**0.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(860.93)	(0.06)	0.00	0.06	0.06
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(860.93)**	**(0.06)**	**0.00**	**0.06**	**0.06**
*****Total Revenue**		**0.00**	**0.00**	**(860.93)**	**(0.06)**	**0.00**	**0.06**	**0.06**

Grant 14N215 - Interactive 3D Environment for Scie | Status: Active | Type: Contract
Fund 14N215 - Interactive 3D Environment | FMGR: Ware, Colin

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Seacoast Science Center		Effective Date:	5/7/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,330.00	9,330.00	0.00	0.00	0.00	9,330.00	9,330.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,665.00	0.00	(7,665.00)	(7,665.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
615F10	PAT	0.00	0.00	0.00	4,606.81	0.00	(4,606.81)	(4,606.81)
615NZ0	PAT Unallocated Budget (Bud Only)	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**23,255.00**	**23,255.00**	**0.00**	**13,786.81**	**0.00**	**9,468.19**	**9,468.19**
65YF10	Full Fringe Benefit Distr Expe	4,654.00	4,654.00	0.00	1,819.69	0.00	2,834.31	2,834.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.23	0.00	(124.23)	(124.23)
***Total: 65 - Fringe Benefits**		**4,654.00**	**4,654.00**	**0.00**	**1,943.92**	**0.00**	**2,710.08**	**2,710.08**
710200	Foreign Travel	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
711200	Research Supplies	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,580.74**	**0.00**	**(1,580.74)**	**(1,580.74)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**32,909.00**	**32,909.00**	**0.00**	**17,311.47**	**0.00**	**15,597.53**	**15,597.53**
760300	F&A Expenditures	12,559.00	12,559.00	0.00	7,790.16	0.00	4,768.84	4,768.84
***Total: 76 - F&A and Internal Allocations**		**12,559.00**	**12,559.00**	**0.00**	**7,790.16**	**0.00**	**4,768.84**	**4,768.84**
****Total Indirect Cost Expenditures**		**12,559.00**	**12,559.00**	**0.00**	**7,790.16**	**0.00**	**4,768.84**	**4,768.84**
*****Total Expenditures**		**45,468.00**	**45,468.00**	**0.00**	**25,101.63**	**0.00**	**20,366.37**	**20,366.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,101.63	0.00	(25,101.63)	(25,101.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,101.63**	**0.00**	**(25,101.63)**	**(25,101.63)**

Grant 14N215 - Interactive 3D Environment for Scie
Fund 14N215 - Interactive 3D Environment

Status: Active
FMGR: Ware, Colin

Type: Contract

PI:	Ware, Colin		
Sponsor:	Seacoast Science Center		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		

Fund Information

Effective Date:	5/7/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**25,101.63**	**0.00**	**(25,101.63)**	**(25,101.63)**

Grant 14N217 - Inventory and Monitor Wildlife
Status: Active
Type: Grant
Fund 14N217 - Inventory and Monitor Wildlife
FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 02/28/2004		Rev Account:	531100		Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	154.88	1,088.56	0.00	(1,088.56)	(1,088.56)
61SNZ0	Student Labor Unallocated(Bud Only)	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
***Total: 61 - Salaries and Wages**		**4,488.00**	**4,488.00**	**154.88**	**1,088.56**	**0.00**	**3,399.44**	**3,399.44**
65YF10	Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	377.00	377.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.70	89.26	0.00	(89.26)	(89.26)
***Total: 65 - Fringe Benefits**		**377.00**	**377.00**	**12.70**	**89.26**	**0.00**	**287.74**	**287.74**
710000	In-State Travel	210.00	210.00	0.00	67.89	0.00	142.11	142.11
7112	Research Supplies	5,240.00	5,240.00	0.00	0.00	0.00	5,240.00	5,240.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.15	0.00	(192.15)	(192.15)
***Total: 71 - Support**		**5,450.00**	**5,450.00**	**0.00**	**260.04**	**0.00**	**5,189.96**	**5,189.96**
****Total Direct Cost Expenditures**		**10,315.00**	**10,315.00**	**167.58**	**1,437.86**	**0.00**	**8,877.14**	**8,877.14**
*****Total Expenditures**		**10,315.00**	**10,315.00**	**167.58**	**1,437.86**	**0.00**	**8,877.14**	**8,877.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	167.58	1,437.86	0.00	(1,437.86)	(1,437.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**167.58**	**1,437.86**	**0.00**	**(1,437.86)**	**(1,437.86)**
*****Total Revenue**		**0.00**	**0.00**	**167.58**	**1,437.86**	**0.00**	**(1,437.86)**	**(1,437.86)**

Grant 14N218 - Mobile Computer Lab Geospatial Tech
Status: Active
Type: Grant
Fund 14N218 - Mobile Computer Lab Geospatial Tech
FMGR: Lambert, Nancy J

PI:	Lambert, Nancy J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 04/15/2003		Rev Account:	531100		Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	0.00	0.00	0.00	1,452.00	0.00	(1,452.00)	(1,452.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**1,452.00**	**0.00**	**(652.00)**	**(652.00)**
740000	Cap Equipment	19,200.00	19,200.00	0.00	18,548.00	0.00	652.00	652.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,200.00**	**19,200.00**	**0.00**	**18,548.00**	**0.00**	**652.00**	**652.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	185.20	0.00	(185.20)	(185.20)
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	19,814.80	0.00	(19,814.80)	(19,814.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 14N219 - LLMP Analytical Equipment Support
Status: Active
Type: Grant
Fund 14N219 - LLMP Analytical Equipment Support
FMGR: Schloss, Jeffrey A

PI:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 05/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	4,694.95	0.00	(4,694.95)	(4,694.95)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,694.95**	**0.00**	**(4,694.95)**	**(4,694.95)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	5,305.05	0.00	4,694.95	4,694.95
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,305.05**	**0.00**	**4,694.95**	**4,694.95**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 14N220 - Nanostructures on Metal Surface Status: Active Type: Grant
Fund 14N220 - Nanostructures on Metal Surfaces FMGR: Pohl, Karsten

PI:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	6/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PRF# 37999-G5	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Rev Account:	531100		Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,474.20	1,474.20	0.00	(1,474.20)	(1,474.20)
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
613P90	Graduate Summer Appointment	0.00	0.00	2,186.86	6,884.26	0.00	(6,884.26)	(6,884.26)
61SNSH	Student Labor	0.00	0.00	2,276.00	14,764.50	0.00	(14,764.50)	(14,764.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	14,720.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**5,937.06**	**23,122.96**	**0.00**	**8,877.04**	**8,877.04**
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.20	688.53	0.00	(688.53)	(688.53)
***Total: 65 - Fringe Benefits**		**2,650.00**	**2,650.00**	**300.20**	**688.53**	**0.00**	**1,961.47**	**1,961.47**
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710200	Foreign Travel	0.00	0.00	971.56	544.53	0.00	(544.53)	(544.53)
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
***Total: 71 - Support**		**350.00**	**350.00**	**971.56**	**1,627.73**	**0.00**	**(1,277.73)**	**(1,277.73)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**7,208.82**	**25,439.22**	**0.00**	**9,560.78**	**9,560.78**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**7,208.82**	**25,439.22**	**0.00**	**9,560.78**	**9,560.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,723.12	23,925.08	0.00	(23,925.08)	(23,925.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,723.12**	**23,925.08**	**0.00**	**(23,925.08)**	**(23,925.08)**
*****Total Revenue**		**0.00**	**0.00**	**4,723.12**	**23,925.08**	**0.00**	**(23,925.08)**	**(23,925.08)**

Grant 14N225 - Examination of NE Class & Place
Status: Active
Type: Grant
Fund 14N225 - An Examination of NE Class & Place
FMGR: Feintuch, Burt

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	5/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2002 - 08/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717000	Consulting-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant 14N225 - Examination of NE Class & Place
Status: Active
Type: Grant
Fund 15C261 - An Examination of NE Class & Place
FMGR: Feintuch, Burt

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	5/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2002 - 08/31/2003		Rev Account:			Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	373.62	3,750.00	0.00	(3,750.00)	(3,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**373.62**	**3,750.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	147.58	1,481.25	0.00	(0.25)	(0.25)
***Total: 65 - Fringe Benefits**		**1,481.00**	**1,481.00**	**147.58**	**1,481.25**	**0.00**	**(0.25)**	**(0.25)**
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	536.00	536.00
7112	Research Supplies	7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**10,066.00**	**10,066.00**	**0.00**	**0.00**	**0.00**	**10,066.00**	**10,066.00**
****Total Direct Cost Expenditures**		**15,297.00**	**15,297.00**	**521.20**	**5,231.25**	**0.00**	**10,065.75**	**10,065.75**
*****Total Expenditures**		**15,297.00**	**15,297.00**	**521.20**	**5,231.25**	**0.00**	**10,065.75**	**10,065.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**

Grant 14N226 - New England Community Heritage Proj
Status: Active
Type: Grant
Fund 14N226 - NE Community Heritage
FMGR: Feintuch, Burt

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Effective Date:	5/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	364.55	364.55	0.00	(364.55)	(364.55)
***Total: 71 - Support**		**125.00**	**125.00**	**364.55**	**864.55**	**0.00**	**(739.55)**	**(739.55)**
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 72 - Student and/or Participant Support**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**364.55**	**864.55**	**0.00**	**135.45**	**135.45**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**364.55**	**864.55**	**0.00**	**135.45**	**135.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	364.55	864.55	0.00	(864.55)	(864.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**364.55**	**864.55**	**0.00**	**(864.55)**	**(864.55)**
*****Total Revenue**		**0.00**	**0.00**	**364.55**	**864.55**	**0.00**	**(864.55)**	**(864.55)**

Grant 14N226 - New England Community Heritage Proj Status: Active Type: Grant
Fund 15C266 - NE Community Heritage FMGR: Feintuch, Burt

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Effective Date:	5/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		Rev Account:			Idc Waiver	NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
***Total: 61 - Salaries and Wages**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,455.00	0.00	0.00	0.00	0.00	1,455.00	0.00
***Total: 65 - Fringe Benefits**		**1,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,455.00**	**0.00**
710	Travel	0.00	(536.00)	0.00	0.00	0.00	0.00	(536.00)
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	536.00	536.00
7112	Research Supplies	275.00	1,000.00	0.00	0.00	0.00	275.00	1,000.00
713010	Printing & Copying-Publications	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
***Total: 71 - Support**		**6,241.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**6,241.00**	**1,000.00**
722200	Participant Support	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**0.00**
****Total Direct Cost Expenditures**		**15,821.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**15,821.00**	**1,000.00**
*****Total Expenditures**		**15,821.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**15,821.00**	**1,000.00**

Grant 14N229 - Ready to Learn Outreach Manchester
Status: Active
Type: Grant
Fund 14N229 - Ready to Learn Outreach Manchester
FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	02-0750	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003		

Fund Information

Effective Date:	6/10/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV5B	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	27.39	549.00	0.00	(549.00)	(549.00)
615NZ0	PAT Unallocated Budget (Bud Only)	538.00	538.00	0.00	0.00	0.00	538.00	538.00
***Total: 61 - Salaries and Wages**		**538.00**	**538.00**	**27.39**	**549.00**	**0.00**	**(11.00)**	**(11.00)**
65YF10	Full Fringe Benefit Distr Expe	212.00	212.00	10.82	216.91	0.00	(4.91)	(4.91)
***Total: 65 - Fringe Benefits**		**212.00**	**212.00**	**10.82**	**216.91**	**0.00**	**(4.91)**	**(4.91)**
710000	In-State Travel	122.00	122.00	0.00	108.29	0.00	13.71	13.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	8,075.41	0.00	(8,075.41)	(8,075.41)
7112	Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
***Total: 71 - Support**		**8,247.00**	**8,247.00**	**0.00**	**8,232.94**	**0.00**	**14.06**	**14.06**
****Total Direct Cost Expenditures**		**8,997.00**	**8,997.00**	**38.21**	**8,998.85**	**0.00**	**(1.85)**	**(1.85)**
760300	F&A Expenditures	810.00	810.00	3.44	809.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**810.00**	**810.00**	**3.44**	**809.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**810.00**	**810.00**	**3.44**	**809.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**9,807.00**	**9,807.00**	**41.65**	**9,808.78**	**0.00**	**(1.78)**	**(1.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41.65	9,808.78	0.00	(9,808.78)	(9,808.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41.65**	**9,808.78**	**0.00**	**(9,808.78)**	**(9,808.78)**
*****Total Revenue**		**0.00**	**0.00**	**41.65**	**9,808.78**	**0.00**	**(9,808.78)**	**(9,808.78)**

Grant 14N230 - Building on Social Capital Learning
Status: Active
Type: Grant
Fund 14N230 - Building on Social Capital
FMGR: Meadows, Dennis L

PI:	Meadows, Dennis L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	02-1565	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	06/20/2002 - 06/20/2003		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UCIPDM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,154.00	0.00	(13,154.00)	(13,154.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,154.00	13,154.00	0.00	0.00	0.00	13,154.00	13,154.00
***Total: 61 - Salaries and Wages**		**13,154.00**	**13,154.00**	**0.00**	**13,154.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,196.00	5,196.00	0.00	5,195.88	0.00	0.12	0.12
***Total: 65 - Fringe Benefits**		**5,196.00**	**5,196.00**	**0.00**	**5,195.88**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**18,350.00**	**18,350.00**	**0.00**	**18,349.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	1,650.00	1,650.00	0.00	1,651.41	0.00	(1.41)	(1.41)
***Total: 76 - F&A and Internal Allocations**		**1,650.00**	**1,650.00**	**0.00**	**1,651.41**	**0.00**	**(1.41)**	**(1.41)**
****Total Indirect Cost Expenditures**		**1,650.00**	**1,650.00**	**0.00**	**1,651.41**	**0.00**	**(1.41)**	**(1.41)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,001.29**	**0.00**	**(1.29)**	**(1.29)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,001.29	0.00	(20,001.29)	(20,001.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,001.29**	**0.00**	**(20,001.29)**	**(20,001.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,001.29**	**0.00**	**(20,001.29)**	**(20,001.29)**

Grant 14N231 - Strengthening the 4-H Green Thumb
Status: Active
Type: Grant
Fund 14N231 - Strengthening the 4-H Green Thumb
FMGR: Mawson, Julia Steed

PI:	Mawson, Julia Steed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/10/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02-0763	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFHJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003		Rev Account:	531100				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,174.00	6,174.00	0.00	0.00	0.00	6,174.00	6,174.00
***Total: 61 - Salaries and Wages**		**6,174.00**	**6,174.00**	**0.00**	**0.00**	**0.00**	**6,174.00**	**6,174.00**
711000	Purchasing Cards	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General	0.00	0.00	1,429.03	2,208.20	0.00	(2,208.20)	(2,208.20)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
716000	Maintenance & Repairs-General	0.00	0.00	213.50	213.50	0.00	(213.50)	(213.50)
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,642.53**	**2,806.68**	**0.00**	**193.32**	**193.32**
****Total Direct Cost Expenditures**		**9,174.00**	**9,174.00**	**1,642.53**	**2,806.68**	**0.00**	**6,367.32**	**6,367.32**
760300	F&A Expenditures	826.00	826.00	144.00	248.78	0.00	577.22	577.22
***Total: 76 - F&A and Internal Allocations**		**826.00**	**826.00**	**144.00**	**248.78**	**0.00**	**577.22**	**577.22**
****Total Indirect Cost Expenditures**		**826.00**	**826.00**	**144.00**	**248.78**	**0.00**	**577.22**	**577.22**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,786.53**	**3,055.46**	**0.00**	**6,944.54**	**6,944.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,743.91	3,012.84	0.00	(3,012.84)	(3,012.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,743.91**	**3,012.84**	**0.00**	**(3,012.84)**	**(3,012.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,743.91**	**3,012.84**	**0.00**	**(3,012.84)**	**(3,012.84)**

Grant 14N231 - Strengthening the 4-H Green Thumb Status: Active Type: Grant
Fund 15C269 - Strengthening the 4-H Green Thumb FMGR: Mawson, Julia Steed

PI:	Mawson, Julia Steed		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	02-0763	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003		

Fund Information

Effective Date:	6/10/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	757.79	12,400.00	0.00	(12,400.00)	(12,400.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,682.75	2,682.75	0.00	(2,682.75)	(2,682.75)
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**3,440.54**	**15,082.75**	**0.00**	**(2,682.75)**	**(2,682.75)**
65YF10	Full Fringe Benefit Distr Expe	4,898.00	4,898.00	299.33	4,898.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	219.99	219.99	0.00	(219.99)	(219.99)
***Total: 65 - Fringe Benefits**		**4,898.00**	**4,898.00**	**519.32**	**5,118.03**	**0.00**	**(220.03)**	**(220.03)**
****Total Direct Cost Expenditures**		**17,298.00**	**17,298.00**	**3,959.86**	**20,200.78**	**0.00**	**(2,902.78)**	**(2,902.78)**
760300	F&A Expenditures	4,498.00	4,498.00	511.15	4,733.75	0.00	(235.75)	(235.75)
***Total: 76 - F&A and Internal Allocations**		**4,498.00**	**4,498.00**	**511.15**	**4,733.75**	**0.00**	**(235.75)**	**(235.75)**
****Total Indirect Cost Expenditures**		**4,498.00**	**4,498.00**	**511.15**	**4,733.75**	**0.00**	**(235.75)**	**(235.75)**
*****Total Expenditures**		**21,796.00**	**21,796.00**	**4,471.01**	**24,934.53**	**0.00**	**(3,138.53)**	**(3,138.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,520.60	0.00	(21,520.60)	(21,520.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,520.60**	**0.00**	**(21,520.60)**	**(21,520.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,520.60**	**0.00**	**(21,520.60)**	**(21,520.60)**

Grant 14N232 - NCO Livable Landscapes Staff
Status: Active
Type: Grant
Fund 14N232 - NCO Livable Landscapes Staff
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Center for Outreach		Effective Date:	6/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/19/2002 - 06/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,150.54	2,150.54	0.00	(2,150.54)	(2,150.54)
615NZ0	PAT Unallocated Budget (Bud Only)	2,772.00	2,772.00	0.00	0.00	0.00	2,772.00	2,772.00
***Total: 61 - Salaries and Wages**		**2,772.00**	**2,772.00**	**2,150.54**	**2,150.54**	**0.00**	**621.46**	**621.46**
65YF10	Full Fringe Benefit Distr Expe	228.00	228.00	849.46	849.46	0.00	(621.46)	(621.46)
***Total: 65 - Fringe Benefits**		**228.00**	**228.00**	**849.46**	**849.46**	**0.00**	**(621.46)**	**(621.46)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,851.49	2,851.49	0.00	(2,851.49)	(2,851.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,851.49**	**2,851.49**	**0.00**	**(2,851.49)**	**(2,851.49)**
*****Total Revenue**		**0.00**	**0.00**	**2,851.49**	**2,851.49**	**0.00**	**(2,851.49)**	**(2,851.49)**

Grant 14N234 - Development Planning Corp Fund
Status: Active
Type: Grant
Fund 14N234 - Development Planning Corp Fund
FMGR: Malloy, Dennis James

PI:	Malloy, Dennis James		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	02-1092	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	06/13/2002 - 06/12/2003		

Fund Information

Effective Date:	6/13/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV3A	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV3A - Development Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	2,752.00	2,752.00	0.00	0.00	0.00	2,752.00	2,752.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,752.00	0.00	(2,752.00)	(2,752.00)
***Total: 71 - Support**		**2,752.00**	**2,752.00**	**0.00**	**2,752.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,752.00**	**2,752.00**	**0.00**	**2,752.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	248.00	248.00	0.00	247.68	0.00	0.32	0.32
***Total: 76 - F&A and Internal Allocations**		**248.00**	**248.00**	**0.00**	**247.68**	**0.00**	**0.32**	**0.32**
****Total Indirect Cost Expenditures**		**248.00**	**248.00**	**0.00**	**247.68**	**0.00**	**0.32**	**0.32**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,999.68**	**0.00**	**0.32**	**0.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,999.68	0.00	(2,999.68)	(2,999.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,999.68**	**0.00**	**(2,999.68)**	**(2,999.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.68**	**0.00**	**(2,999.68)**	**(2,999.68)**

Grant 14N236 - Conservation Lands - Phase 2 Status: Active Type: Grant
Fund 14N236 - Conservation Lands - Phase 2 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,207.00	0.00	(5,207.00)	(5,207.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
***Total: 61 - Salaries and Wages**		**5,207.00**	**5,207.00**	**0.00**	**5,207.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,910.00	2,057.00	0.00	2,056.77	0.00	(146.77)	0.23
***Total: 65 - Fringe Benefits**		**1,910.00**	**2,057.00**	**0.00**	**2,056.77**	**0.00**	**(146.77)**	**0.23**
710	Travel	300.00	153.00	0.00	0.00	0.00	300.00	153.00
710000	In-State Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
710100	Out-of-State Travel	0.00	0.00	0.00	57.35	0.00	(57.35)	(57.35)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711200	Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	727.00	727.00	0.00	(727.00)	(727.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**11,050.00**	**10,903.00**	**727.00**	**10,857.65**	**0.00**	**192.35**	**45.35**
****Total Direct Cost Expenditures**		**18,167.00**	**18,167.00**	**727.00**	**18,121.42**	**0.00**	**45.58**	**45.58**
760300	F&A Expenditures	1,817.00	1,817.00	72.70	1,812.14	0.00	4.86	4.86
***Total: 76 - F&A and Internal Allocations**		**1,817.00**	**1,817.00**	**72.70**	**1,812.14**	**0.00**	**4.86**	**4.86**
****Total Indirect Cost Expenditures**		**1,817.00**	**1,817.00**	**72.70**	**1,812.14**	**0.00**	**4.86**	**4.86**
*****Total Expenditures**		**19,984.00**	**19,984.00**	**799.70**	**19,933.56**	**0.00**	**50.44**	**50.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	799.70	19,933.56	0.00	(19,933.56)	(19,933.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**799.70**	**19,933.56**	**0.00**	**(19,933.56)**	**(19,933.56)**
*****Total Revenue**		**0.00**	**0.00**	**799.70**	**19,933.56**	**0.00**	**(19,933.56)**	**(19,933.56)**

Grant 14N237 - Ready to Learn Nashua
Status: Active
Type: Grant
Fund 14N237 - Ready to Learn Nashua
FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5B		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/30/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	96.77	0.00	(96.77)	(96.77)
615NZ0	PAT Unallocated Budget (Bud Only)	125.00	125.00	0.00	0.00	0.00	125.00	125.00
***Total: 61 - Salaries and Wages**		**125.00**	**125.00**	**0.00**	**96.77**	**0.00**	**28.23**	**28.23**
65YF10	Full Fringe Benefit Distr Expe	10.00	10.00	0.00	38.24	0.00	(28.24)	(28.24)
***Total: 65 - Fringe Benefits**		**10.00**	**10.00**	**0.00**	**38.24**	**0.00**	**(28.24)**	**(28.24)**
710	Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710000	In-State Travel	0.00	0.00	0.00	8.74	0.00	(8.74)	(8.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
7112	Research Supplies	926.00	926.00	0.00	0.00	0.00	926.00	926.00
713000	Printing & Copying-General	0.00	0.00	0.00	118.26	0.00	(118.26)	(118.26)
***Total: 71 - Support**		**966.00**	**966.00**	**0.00**	**966.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,101.00**	**1,101.00**	**0.00**	**1,101.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	99.00	99.00	0.00	99.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**99.00**	**99.00**	**0.00**	**99.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**99.00**	**99.00**	**0.00**	**99.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,200.14	0.00	(1,200.14)	(1,200.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,200.14**	**0.00**	**(1,200.14)**	**(1,200.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,200.14**	**0.00**	**(1,200.14)**	**(1,200.14)**

Grant 14N238 - Efficacy of Enhanced Natural Gestur Status: Active Type: Grant
Fund 14N238 - Efficacy of Natural Gestures FMGR: Calculator, Stephen N

PI:	Calculator, Stephen N		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	Angelman Syndrome Foundation		Effective Date:	6/18/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1603	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFCOMM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/18/2002 - 12/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UFCDSC - PI Stephen Calculator

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,541.00	8,541.00	0.00	0.00	0.00	8,541.00	8,541.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,541.00**	**8,541.00**	**0.00**	**0.00**	**0.00**	**8,541.00**	**8,541.00**
65YF10	Full Fringe Benefit Distr Expe	700.00	700.00	0.00	0.00	0.00	700.00	700.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 71 - Support**		**2,300.00**	**2,300.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**
****Total Direct Cost Expenditures**		**11,541.00**	**11,541.00**	**0.00**	**0.00**	**0.00**	**11,541.00**	**11,541.00**
*****Total Expenditures**		**11,541.00**	**11,541.00**	**0.00**	**0.00**	**0.00**	**11,541.00**	**11,541.00**

Grant 14N239 - Awcomin Marsh Volunteer Planting
Status: Active
Type: Contract
Fund 14N239 - Awcomin Marsh Volunteer Planting
FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Conservation Law Foundation		Effective Date:	10/1/2001	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 03/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,885.68	0.00	(17,885.68)	(17,885.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,621.00	14,621.00	0.00	0.00	0.00	14,621.00	14,621.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**21,021.00**	**21,021.00**	**0.00**	**20,395.68**	**0.00**	**625.32**	**625.32**
65YF10	Full Fringe Benefit Distr Expe	5,909.00	5,909.00	0.00	7,064.85	0.00	(1,155.85)	(1,155.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.60	0.00	(165.60)	(165.60)
***Total: 65 - Fringe Benefits**		**5,909.00**	**5,909.00**	**0.00**	**7,230.45**	**0.00**	**(1,321.45)**	**(1,321.45)**
710	Travel	447.00	447.00	0.00	0.00	0.00	447.00	447.00
710000	In-State Travel	0.00	0.00	0.00	108.49	0.00	(108.49)	(108.49)
710100	Out-of-State Travel	0.00	0.00	0.00	111.69	0.00	(111.69)	(111.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	199.29	0.00	(199.29)	(199.29)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	694.27	0.00	(694.27)	(694.27)
713000	Printing & Copying-General	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
***Total: 71 - Support**		**2,047.00**	**2,047.00**	**0.00**	**1,350.82**	**0.00**	**696.18**	**696.18**
****Total Direct Cost Expenditures**		**28,977.00**	**28,977.00**	**0.00**	**28,976.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	7,245.00	7,245.00	0.00	7,244.24	0.00	0.76	0.76
***Total: 76 - F&A and Internal Allocations**		**7,245.00**	**7,245.00**	**0.00**	**7,244.24**	**0.00**	**0.76**	**0.76**
****Total Indirect Cost Expenditures**		**7,245.00**	**7,245.00**	**0.00**	**7,244.24**	**0.00**	**0.76**	**0.76**
*****Total Expenditures**		**36,222.00**	**36,222.00**	**0.00**	**36,221.19**	**0.00**	**0.81**	**0.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,221.19	0.00	(36,221.19)	(36,221.19)

Grant 14N239 - Awcomin Marsh Volunteer Planting
Fund 14N239 - Awcomin Marsh Volunteer Planting

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	Conservation Law Foundation		
Sponsor ID:		CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/01/2001 - 03/31/2003		

Fund Information

Effective Date:	10/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,221.19**	**0.00**	**(36,221.19)**	**(36,221.19)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**36,221.19**	**0.00**	**(36,221.19)**	**(36,221.19)**

Grant 14N240 - 2003 Junior Science Symposium
Status: Active
Type: Grant
Fund 14N240 - 2003 Junior Science Symposium
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	Academy of Applied Science		Effective Date:	8/13/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/13/2002 - 08/12/2003		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,537.30	2,537.30	0.00	(2,537.30)	(2,537.30)
613P90	Graduate Summer Appointment	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**3,537.30**	**3,537.30**	**0.00**	**(537.30)**	**(537.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.06	290.06	0.00	(290.06)	(290.06)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**290.06**	**290.06**	**0.00**	**(290.06)**	**(290.06)**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	0.00	0.00	81.24	81.24	0.00	(81.24)	(81.24)
710300	Conference Registration Fees	0.00	0.00	0.00	10,686.06	0.00	(10,686.06)	(10,686.06)
7111	Supplies	13,185.00	13,185.00	0.00	0.00	0.00	13,185.00	13,185.00
711200	Research Supplies	0.00	0.00	1,480.00	1,756.96	0.00	(1,756.96)	(1,756.96)
713000	Printing & Copying-General	0.00	0.00	95.38	95.38	0.00	(95.38)	(95.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
***Total: 71 - Support**		**13,485.00**	**13,485.00**	**1,656.62**	**12,657.64**	**0.00**	**827.36**	**827.36**
****Total Direct Cost Expenditures**		**16,485.00**	**16,485.00**	**5,483.98**	**16,485.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,485.00**	**16,485.00**	**5,483.98**	**16,485.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,429.54	13,430.56	0.00	(13,430.56)	(13,430.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,429.54**	**13,430.56**	**0.00**	**(13,430.56)**	**(13,430.56)**
*****Total Revenue**		**0.00**	**0.00**	**2,429.54**	**13,430.56**	**0.00**	**(13,430.56)**	**(13,430.56)**

Grant 14N240 - 2003 Junior Science Symposium
Status: Active
Type: Grant
Fund 15C280 - 2003 Junior Science Symposium
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	Academy of Applied Science		Effective Date:	8/13/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/13/2002 - 08/12/2003		Rev Account:			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
722210	Participant Sup-Other	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**

Grant 14N241 - Abt Evaluation Consultation
Status: Active
Type: Contract
Fund 14N241 - Abt Evaluation Consultation
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Eisenhower (Milton S.) Foundation		Effective Date:	7/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/22/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
717000	Consulting-General	27,050.00	27,050.00	0.00	27,050.00	0.00	0.00	0.00
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**27,050.00**	**0.00**	**2,950.00**	**2,950.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**27,050.00**	**0.00**	**2,950.00**	**2,950.00**
760300	F&A Expenditures	13,500.00	13,500.00	0.00	12,172.49	0.00	1,327.51	1,327.51
***Total: 76 - F&A and Internal Allocations**		**13,500.00**	**13,500.00**	**0.00**	**12,172.49**	**0.00**	**1,327.51**	**1,327.51**
****Total Indirect Cost Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**12,172.49**	**0.00**	**1,327.51**	**1,327.51**
*****Total Expenditures**		**43,500.00**	**43,500.00**	**0.00**	**39,222.49**	**0.00**	**4,277.51**	**4,277.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,222.49	0.00	(39,222.49)	(39,222.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,222.49**	**0.00**	**(39,222.49)**	**(39,222.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,222.49**	**0.00**	**(39,222.49)**	**(39,222.49)**

Grant 14N243 - UNH Grazing Research Project
Status: Active
Type: Grant
Fund 14N243 - UNH Grazing Research Project
FMGR: Lee, Thomas D

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/11/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	02-1455	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/11/2002 - 09/10/2003		Rev Account:	531100				Idc Waiver	NO

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,384.98	0.00	(8,384.98)	(8,384.98)
***Total: 61 - Salaries and Wages**		**8,012.00**	**8,012.00**	**0.00**	**8,384.98**	**0.00**	**(372.98)**	**(372.98)**
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	687.57	0.00	(687.57)	(687.57)
***Total: 65 - Fringe Benefits**		**657.00**	**657.00**	**0.00**	**687.57**	**0.00**	**(30.57)**	**(30.57)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	222.00	222.00	0.00	0.00	0.00	222.00	222.00
***Total: 71 - Support**		**422.00**	**422.00**	**0.00**	**0.00**	**0.00**	**422.00**	**422.00**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,072.55**	**0.00**	**18.45**	**18.45**
760300	F&A Expenditures	909.00	909.00	0.00	907.26	0.00	1.74	1.74
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**907.26**	**0.00**	**1.74**	**1.74**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**907.26**	**0.00**	**1.74**	**1.74**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,979.81**	**0.00**	**20.19**	**20.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,979.81	0.00	(9,979.81)	(9,979.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,979.81**	**0.00**	**(9,979.81)**	**(9,979.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,979.81**	**0.00**	**(9,979.81)**	**(9,979.81)**

Grant 14N244 - Juvenile Firestarters
Status: Active
Type: Grant
Fund 14N244 - Juvenile Firestarters
FMGR: Putnam, Charles T

PI:	Putnam, Charles T		
Sponsor:	National Association of State Fire Marshals		
Sponsor ID:	LTE DATED 9/27/02	CFDA #: 16.541	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	10/01/2002 - 04/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPCP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPCP - PI Charles Putnam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,220.00	0.00	(19,220.00)	(19,220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,920.00	19,920.00	0.00	0.00	0.00	19,920.00	19,920.00
615F10	PAT	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
61SNSH	Student Labor	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,445.00	7,445.00	0.00	0.00	0.00	5,445.00	7,445.00
***Total: 61 - Salaries and Wages**		**31,865.00**	**33,865.00**	**0.00**	**28,642.00**	**0.00**	**3,223.00**	**5,223.00**
65YF10	Full Fringe Benefit Distr Expe	9,511.00	9,511.00	0.00	10,159.42	0.00	(648.42)	(648.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.60	0.00	(188.60)	(188.60)
***Total: 65 - Fringe Benefits**		**9,511.00**	**9,511.00**	**0.00**	**10,348.02**	**0.00**	**(837.02)**	**(837.02)**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,154.90	0.00	(1,154.90)	(1,154.90)
710400	Student or Non-Emp Travel	0.00	0.00	249.74	2,054.99	0.00	(2,054.99)	(2,054.99)
711100	Supplies-General	0.00	0.00	0.00	167.49	0.00	(167.49)	(167.49)
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
711200	Research Supplies	0.00	0.00	0.00	466.99	0.00	(466.99)	(466.99)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,159.37	0.00	(1,159.37)	(1,159.37)
***Total: 71 - Support**		**10,200.00**	**8,200.00**	**1,249.74**	**6,043.74**	**0.00**	**4,156.26**	**2,156.26**
****Total Direct Cost Expenditures**		**51,576.00**	**51,576.00**	**1,249.74**	**45,033.76**	**0.00**	**6,542.24**	**6,542.24**
760300	F&A Expenditures	23,209.00	23,209.00	562.38	20,265.24	0.00	2,943.76	2,943.76
***Total: 76 - F&A and Internal Allocations**		**23,209.00**	**23,209.00**	**562.38**	**20,265.24**	**0.00**	**2,943.76**	**2,943.76**
****Total Indirect Cost Expenditures**		**23,209.00**	**23,209.00**	**562.38**	**20,265.24**	**0.00**	**2,943.76**	**2,943.76**
*****Total Expenditures**		**74,785.00**	**74,785.00**	**1,812.12**	**65,299.00**	**0.00**	**9,486.00**	**9,486.00**

Revenue

Grant 14N244 - Juvenile Firestarters
Fund 14N244 - Juvenile Firestarters

Status: Active
FMGR: Putnam, Charles T

Type: Grant

PI:	Putnam, Charles T		
Sponsor:	National Association of State Fire Marshals		
Sponsor ID:	LTE DATED 9/27/02	CFDA #: 16.541	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	10/01/2002 - 04/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPCP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPCP - PI Charles Putnam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,812.12	65,299.00	0.00	(65,299.00)	(65,299.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,812.12**	**65,299.00**	**0.00**	**(65,299.00)**	**(65,299.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,812.12**	**65,299.00**	**0.00**	**(65,299.00)**	**(65,299.00)**

Grant 14N245 - Wave Buoy Support for GOMOOS
Status: Active
Type: Contract
Fund 14N245 - Wave Buoy Support for GOMOOS
FMGR: Fredriksson, David W

PI:	Fredriksson, David W		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100295	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/5/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,842.00	5,842.00	0.00	0.00	0.00	5,842.00	5,842.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,833.33	5,833.33	0.00	(5,833.33)	(5,833.33)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**6,842.00**	**6,842.00**	**5,833.33**	**5,833.33**	**0.00**	**1,008.67**	**1,008.67**
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	561.00	561.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	478.34	478.34	0.00	(478.34)	(478.34)
***Total: 65 - Fringe Benefits**		**561.00**	**561.00**	**478.34**	**478.34**	**0.00**	**82.66**	**82.66**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**640.00**	**0.00**	**(40.00)**	**(40.00)**
****Total Direct Cost Expenditures**		**8,003.00**	**8,003.00**	**6,311.67**	**6,951.67**	**0.00**	**1,051.33**	**1,051.33**
760300	F&A Expenditures	3,601.00	3,601.00	2,184.85	2,184.85	0.00	1,416.15	1,416.15
***Total: 76 - F&A and Internal Allocations**		**3,601.00**	**3,601.00**	**2,184.85**	**2,184.85**	**0.00**	**1,416.15**	**1,416.15**
****Total Indirect Cost Expenditures**		**3,601.00**	**3,601.00**	**2,184.85**	**2,184.85**	**0.00**	**1,416.15**	**1,416.15**
*****Total Expenditures**		**11,604.00**	**11,604.00**	**8,496.52**	**9,136.52**	**0.00**	**2,467.48**	**2,467.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,040.04	7,680.04	0.00	(7,680.04)	(7,680.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,040.04**	**7,680.04**	**0.00**	**(7,680.04)**	**(7,680.04)**
*****Total Revenue**		**0.00**	**0.00**	**7,040.04**	**7,680.04**	**0.00**	**(7,680.04)**	**(7,680.04)**

Grant 14N247 - Outreach Coordinator NCO Status: Active Type: Grant
Fund 14N247 - Outreach Coordinator NCO FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Center for Outreach		Effective Date:	10/24/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/23/2002 - 09/23/2003		Rev Account:	531100		Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
***Total: 61 - Salaries and Wages**		**4,621.00**	**4,621.00**	**0.00**	**0.00**	**0.00**	**4,621.00**	**4,621.00**
65YF10	Full Fringe Benefit Distr Expe	379.00	379.00	0.00	0.00	0.00	379.00	379.00
***Total: 65 - Fringe Benefits**		**379.00**	**379.00**	**0.00**	**0.00**	**0.00**	**379.00**	**379.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	838.38	0.00	(838.38)	(838.38)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**988.38**	**0.00**	**2,011.62**	**2,011.62**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**988.38**	**0.00**	**7,011.62**	**7,011.62**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**988.38**	**0.00**	**7,011.62**	**7,011.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	988.38	0.00	(988.38)	(988.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**988.38**	**0.00**	**(988.38)**	**(988.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**988.38**	**0.00**	**(988.38)**	**(988.38)**

Grant 14N247 - Outreach Coordinator NCO
Status: Active
Type: Grant
Fund 15C286 - Outreach Coordinator NCO
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Center for Outreach		Effective Date:	10/24/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/23/2002 - 09/23/2003		Rev Account:			Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,394.00	7,394.00	0.00	0.00	0.00	7,394.00	7,394.00
***Total: 61 - Salaries and Wages**		**7,394.00**	**7,394.00**	**0.00**	**0.00**	**0.00**	**7,394.00**	**7,394.00**
65YF10	Full Fringe Benefit Distr Expe	606.00	606.00	0.00	0.00	0.00	606.00	606.00
***Total: 65 - Fringe Benefits**		**606.00**	**606.00**	**0.00**	**0.00**	**0.00**	**606.00**	**606.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

Grant 14N248 - TAP Community Connections for Youth Status: Active Type: Grant
Fund 14N248 - TAP Community Connections for Youth FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/24/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFHCC		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	531100				Idc Waiver NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	153.00	2,533.00	0.00	(2,533.00)	(2,533.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,238.00	4,238.00	0.00	0.00	0.00	4,238.00	4,238.00
***Total: 61 - Salaries and Wages**		**4,238.00**	**4,238.00**	**153.00**	**2,533.00**	**0.00**	**1,705.00**	**1,705.00**
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.55	207.71	0.00	(207.71)	(207.71)
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**12.55**	**207.71**	**0.00**	**140.29**	**140.29**
****Total Direct Cost Expenditures**		**4,586.00**	**4,586.00**	**165.55**	**2,740.71**	**0.00**	**1,845.29**	**1,845.29**
760300	F&A Expenditures	414.00	414.00	14.90	246.66	0.00	167.34	167.34
***Total: 76 - F&A and Internal Allocations**		**414.00**	**414.00**	**14.90**	**246.66**	**0.00**	**167.34**	**167.34**
****Total Indirect Cost Expenditures**		**414.00**	**414.00**	**14.90**	**246.66**	**0.00**	**167.34**	**167.34**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**180.45**	**2,987.37**	**0.00**	**2,012.63**	**2,012.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	180.45	2,987.37	0.00	(2,987.37)	(2,987.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**180.45**	**2,987.37**	**0.00**	**(2,987.37)**	**(2,987.37)**
*****Total Revenue**		**0.00**	**0.00**	**180.45**	**2,987.37**	**0.00**	**(2,987.37)**	**(2,987.37)**

Grant 14N249 - Smoking Cessation and Smoke Free Status: Active Type: Grant
Fund 14N249 - Smoking Cessation and Smoke Free FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Lung Association of NH		Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**23,390.19**	**0.00**	**5,009.81**	**5,009.81**
*****Total Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**23,390.19**	**0.00**	**5,009.81**	**5,009.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,390.19	0.00	(23,390.19)	(23,390.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,390.19**	**0.00**	**(23,390.19)**	**(23,390.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,390.19**	**0.00**	**(23,390.19)**	**(23,390.19)**

Grant 14N250 - Jason XIV
Status: Active
Type: Grant
Fund 14N250 - Jason XIV
FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Jason Foundation for Education		Effective Date:	11/14/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531100				Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	497.90	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**497.90**	**5,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	196.67	1,974.97	0.00	0.03	0.03
***Total: 65 - Fringe Benefits**		**1,975.00**	**1,975.00**	**196.67**	**1,974.97**	**0.00**	**0.03**	**0.03**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
711100	Supplies-General	0.00	0.00	120.01	120.01	0.00	(120.01)	(120.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,880.00	4,846.00	0.00	(4,846.00)	(4,846.00)
7112	Research Supplies	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
714010	Postage-Off Campus Mail Services	0.00	0.00	74.44	74.44	0.00	(74.44)	(74.44)
717000	Consulting-General	5,500.00	5,500.00	5,000.00	16,450.00	0.00	(10,950.00)	(10,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
***Total: 71 - Support**		**29,722.00**	**29,722.00**	**7,074.45**	**21,859.40**	**0.00**	**7,862.60**	**7,862.60**
****Total Direct Cost Expenditures**		**36,697.00**	**36,697.00**	**7,769.02**	**28,834.37**	**0.00**	**7,862.63**	**7,862.63**
760300	F&A Expenditures	3,303.00	3,303.00	684.78	2,580.64	0.00	722.36	722.36
***Total: 76 - F&A and Internal Allocations**		**3,303.00**	**3,303.00**	**684.78**	**2,580.64**	**0.00**	**722.36**	**722.36**
****Total Indirect Cost Expenditures**		**3,303.00**	**3,303.00**	**684.78**	**2,580.64**	**0.00**	**722.36**	**722.36**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**8,453.80**	**31,415.01**	**0.00**	**8,584.99**	**8,584.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,293.51	31,254.72	0.00	(31,254.72)	(31,254.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,293.51**	**31,254.72**	**0.00**	**(31,254.72)**	**(31,254.72)**
*****Total Revenue**		**0.00**	**0.00**	**8,293.51**	**31,254.72**	**0.00**	**(31,254.72)**	**(31,254.72)**

Grant 14N251 - Livable Landscapes
Status: Active
Type: Grant
Fund 14N251 - Livable Landscapes
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/15/2002 - 10/14/2003		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV1B	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,037.00	1,037.00	0.00	(1,037.00)	(1,037.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,433.00	1,433.00	0.00	0.00	0.00	1,433.00	1,433.00
***Total: 61 - Salaries and Wages**		**1,433.00**	**1,433.00**	**1,037.00**	**1,037.00**	**0.00**	**396.00**	**396.00**
65YF10	Full Fringe Benefit Distr Expe	567.00	567.00	409.62	409.62	0.00	157.38	157.38
***Total: 65 - Fringe Benefits**		**567.00**	**567.00**	**409.62**	**409.62**	**0.00**	**157.38**	**157.38**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	334.80	0.00	(334.80)	(334.80)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,214.04	0.00	(1,214.04)	(1,214.04)
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,552.28**	**0.00**	**(552.28)**	**(552.28)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**1,446.62**	**2,998.90**	**0.00**	**1.10**	**1.10**
760300	F&A Expenditures	270.00	270.00	130.20	269.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**270.00**	**270.00**	**130.20**	**269.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**270.00**	**270.00**	**130.20**	**269.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**3,270.00**	**3,270.00**	**1,576.82**	**3,268.81**	**0.00**	**1.19**	**1.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,576.82	3,268.81	0.00	(3,268.81)	(3,268.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,576.82**	**3,268.81**	**0.00**	**(3,268.81)**	**(3,268.81)**
*****Total Revenue**		**0.00**	**0.00**	**1,576.82**	**3,268.81**	**0.00**	**(3,268.81)**	**(3,268.81)**

Grant 14N252 - NH Humanities Underwriting 03 Status: Active Type: Grant
Fund 14N252 - NH Humanities Underwriting 03 FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	11/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	732	CFDA #: 45.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UNTV1B - Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 71 - Support**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 14N252 - NH Humanities Underwriting 03 Status: Active Type: Grant
Fund 15C288 - NH Humanities Underwriting 03 FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	11/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	732	CFDA #: 45.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Rev Account:			Idc Waiver	NO

Org UNTV1B - Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 71 - Support**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 14N253 - NEH- Japonism in Boston, 1854 - 190
Status: Active
Type: Contract
Fund 14N253 - NEH-Japonism in Boston 1854-1900
FMGR: Hight, Eleanor M

PI:	Hight, Eleanor M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	9/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FB-38147	CFDA #: 45.160	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCARTS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UCAREH - PI Eleanor Hight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,106.72	40,000.00	0.00	(40,000.00)	(40,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**3,106.72**	**40,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,227.15	15,799.99	0.00	(15,799.99)	(15,799.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,227.15**	**15,799.99**	**0.00**	**(15,799.99)**	**(15,799.99)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**4,333.87**	**55,799.99**	**0.00**	**(15,799.99)**	**(15,799.99)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**4,333.87**	**55,799.99**	**0.00**	**(15,799.99)**	**(15,799.99)**
Revenue								
530000	Federal Programs	0.00	0.00	4,333.87	55,799.99	0.00	(55,799.99)	(55,799.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,333.87**	**55,799.99**	**0.00**	**(55,799.99)**	**(55,799.99)**
*****Total Revenue**		**0.00**	**0.00**	**4,333.87**	**55,799.99**	**0.00**	**(55,799.99)**	**(55,799.99)**

Grant 14N254 - Chance 2003 Status: Active Type: Contract
Fund 14N254 - ILRU - CHANCE 2003 FMGR: Klein, Jay Frederic

PI:	Klein, Jay Frederic		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	09-18-2002	CFDA #:	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,540.56	47,749.19	0.00	(47,749.19)	(47,749.19)
615NZ0	PAT Unallocated Budget (Bud Only)	92,751.00	117,898.29	0.00	0.00	0.00	92,751.00	117,898.29
617F10	Operating Staff	0.00	0.00	2,882.88	8,426.88	0.00	(8,426.88)	(8,426.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
***Total: 61 - Salaries and Wages**		**99,420.00**	**124,567.29**	**9,423.44**	**57,566.07**	**0.00**	**41,853.93**	**67,001.22**
65YF10	Full Fringe Benefit Distr Expe	37,184.00	45,479.61	3,722.27	22,189.55	0.00	14,994.45	23,290.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.98	0.00	(113.98)	(113.98)
***Total: 65 - Fringe Benefits**		**37,184.00**	**45,479.61**	**3,722.27**	**22,303.53**	**0.00**	**14,880.47**	**23,176.08**
710	Travel	12,000.00	15,402.64	0.00	0.00	0.00	12,000.00	15,402.64
710100	Out-of-State Travel	0.00	0.00	0.00	2,677.03	0.00	(2,677.03)	(2,677.03)
711100	Supplies-General	0.00	0.00	2,092.82	12,185.45	95.44	(12,280.89)	(12,280.89)
7112	Research Supplies	36,796.00	45,554.72	0.00	0.00	0.00	36,796.00	45,554.72
711200	Research Supplies	0.00	0.00	0.00	6,664.94	0.00	(6,664.94)	(6,664.94)
713000	Printing & Copying-General	0.00	0.00	57.45	91.36	0.00	(91.36)	(91.36)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
716100	Rentals & Leases-General	0.00	0.00	134.00	134.00	0.00	(134.00)	(134.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,762.00	10,238.00	(13,000.00)	(13,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	446.44	1,893.26	0.00	(1,893.26)	(1,893.26)
719200	Employee Recruiting-General	0.00	0.00	0.00	370.33	0.00	(370.33)	(370.33)
71C600	Insurance	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
***Total: 71 - Support**		**53,796.00**	**65,957.36**	**2,980.71**	**27,124.31**	**10,333.44**	**16,338.25**	**28,499.61**
740000	Cap Equipment	6,500.00	10,500.00	0.00	0.00	0.00	6,500.00	10,500.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**10,500.00**
780100	Electricity	0.00	0.00	78.91	78.91	0.00	(78.91)	(78.91)

Grant 14N254 - Chance 2003
Fund 14N254 - ILRU - CHANCE 2003

Status: Active
FMGR: Klein, Jay Frederic

Type: Contract

PI:	Klein, Jay Frederic		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	09-18-2002	CFDA #:	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 78 - Utilities**	**0.00**	**0.00**	**78.91**	**78.91**	**0.00**	**(78.91)**	**(78.91)**
****Total Direct Cost Expenditures**	**196,900.00**	**246,504.26**	**16,205.33**	**107,072.82**	**10,333.44**	**79,493.74**	**129,098.00**
760300 F&A Expenditures	43,100.00	53,251.07	2,907.63	24,933.99	0.00	18,166.01	28,317.08
***Total: 76 - F&A and Internal Allocations**	**43,100.00**	**53,251.07**	**2,907.63**	**24,933.99**	**0.00**	**18,166.01**	**28,317.08**
****Total Indirect Cost Expenditures**	**43,100.00**	**53,251.07**	**2,907.63**	**24,933.99**	**0.00**	**18,166.01**	**28,317.08**
*****Total Expenditures**	**240,000.00**	**299,755.33**	**19,112.96**	**132,006.81**	**10,333.44**	**97,659.75**	**157,415.08**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,672.24	127,566.09	0.00	(127,566.09)	(127,566.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,672.24**	**127,566.09**	**0.00**	**(127,566.09)**	**(127,566.09)**
*****Total Revenue**	**0.00**	**0.00**	**14,672.24**	**127,566.09**	**0.00**	**(127,566.09)**	**(127,566.09)**

Grant 14N255 - Multi-Community Gender Study: TAP
Status: Active
Type: Grant
Fund 14N255 - Multi-Community Gender Study: TAP
FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	11/26/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	1250	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFHCC		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003		Rev Account:	531100				Idc Waiver: NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	462.00	462.00	0.00	0.00	0.00	462.00	462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	607.62	4,580.00	0.00	(4,580.00)	(4,580.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,615.00	4,615.00	0.00	0.00	0.00	4,615.00	4,615.00
***Total: 61 - Salaries and Wages**		**5,077.00**	**5,077.00**	**1,107.62**	**5,080.00**	**0.00**	**(3.00)**	**(3.00)**
65YF10	Full Fringe Benefit Distr Expe	1,860.00	1,860.00	240.01	1,809.09	0.00	50.91	50.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.00	41.00	0.00	(41.00)	(41.00)
***Total: 65 - Fringe Benefits**		**1,860.00**	**1,860.00**	**281.01**	**1,850.09**	**0.00**	**9.91**	**9.91**
7112	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,273.12	0.00	(2,273.12)	(2,273.12)
***Total: 71 - Support**		**5,502.00**	**5,502.00**	**0.00**	**2,273.12**	**0.00**	**3,228.88**	**3,228.88**
****Total Direct Cost Expenditures**		**12,439.00**	**12,439.00**	**1,388.63**	**9,203.21**	**0.00**	**3,235.79**	**3,235.79**
760300	F&A Expenditures	1,244.00	1,244.00	119.30	900.75	0.00	343.25	343.25
***Total: 76 - F&A and Internal Allocations**		**1,244.00**	**1,244.00**	**119.30**	**900.75**	**0.00**	**343.25**	**343.25**
****Total Indirect Cost Expenditures**		**1,244.00**	**1,244.00**	**119.30**	**900.75**	**0.00**	**343.25**	**343.25**
*****Total Expenditures**		**13,683.00**	**13,683.00**	**1,507.93**	**10,103.96**	**0.00**	**3,579.04**	**3,579.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,312.32	9,908.35	0.00	(9,908.35)	(9,908.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,312.32**	**9,908.35**	**0.00**	**(9,908.35)**	**(9,908.35)**
*****Total Revenue**		**0.00**	**0.00**	**1,312.32**	**9,908.35**	**0.00**	**(9,908.35)**	**(9,908.35)**

Grant 14N256 - Empowering Communities II
Status: Active
Type: Grant
Fund 14N256 - Empowering Communities II
FMGR: Deblois, Holly A

PI:	Deblois, Holly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1260	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	531000				Idc Waiver	NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,284.86	35,035.87	0.00	(35,035.87)	(35,035.87)
615NZ0	PAT Unallocated Budget (Bud Only)	35,776.00	64,376.00	0.00	0.00	0.00	35,776.00	64,376.00
61SNWS	College Work Study	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,620.00	0.00	0.00	0.00	4,120.00	4,620.00
***Total: 61 - Salaries and Wages**		**39,896.00**	**68,996.00**	**7,284.86**	**35,274.37**	**0.00**	**4,621.63**	**33,721.63**
65YF10	Full Fringe Benefit Distr Expe	14,470.00	25,808.00	2,877.52	13,839.16	0.00	630.84	11,968.84
***Total: 65 - Fringe Benefits**		**14,470.00**	**25,808.00**	**2,877.52**	**13,839.16**	**0.00**	**630.84**	**11,968.84**
710	Travel	1,500.00	2,000.00	0.00	0.00	0.00	1,500.00	2,000.00
710020	In-State Travel-Prof Dev	0.00	0.00	199.40	1,606.84	0.00	(1,606.84)	(1,606.84)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
711000	Purchasing Cards	0.00	0.00	129.20	203.34	0.00	(203.34)	(203.34)
711100	Supplies-General	0.00	0.00	0.00	280.92	0.00	(280.92)	(280.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	21.65	2,374.50	0.00	(2,374.50)	(2,374.50)
7112	Research Supplies	17,040.00	17,040.00	0.00	0.00	0.00	17,040.00	17,040.00
711200	Research Supplies	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713005	Printing & Copying-Campus	0.00	0.00	34.80	34.80	0.00	(34.80)	(34.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	45.51	0.00	(45.51)	(45.51)
716	Maintenance and Rentals	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716100	Rentals & Leases-General	0.00	0.00	155.00	1,085.00	0.00	(1,085.00)	(1,085.00)
716110	Rentals-Copier	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.58	372.90	0.00	(372.90)	(372.90)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.24	0.00	(359.24)	(359.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	25.56	128.66	0.00	(128.66)	(128.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.84	0.00	(52.84)	(52.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**23,790.00**	**30,490.00**	**640.19**	**7,101.45**	**0.00**	**16,688.55**	**23,388.55**
730001	Subcontracts 01	127,656.00	127,656.00	0.00	0.00	0.00	127,656.00	127,656.00

Grant 14N256 - Empowering Communities II
Fund 14N256 - Empowering Communities II

Status: Active
FMGR: Deblois, Holly A

Type: Grant

PI:	Deblois, Holly A		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	1260	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information	
Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFDOHD	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOHD - PI Holly DeBlois

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**127,656.00**	**127,656.00**	**0.00**	**0.00**	**0.00**	**127,656.00**	**127,656.00**
****Total Direct Cost Expenditures**	**205,812.00**	**252,950.00**	**10,802.57**	**56,214.98**	**0.00**	**149,597.02**	**196,735.02**
760300 F&A Expenditures	8,915.00	13,529.00	849.09	5,013.77	0.00	3,901.23	8,515.23
***Total: 76 - F&A and Internal Allocations**	**8,915.00**	**13,529.00**	**849.09**	**5,013.77**	**0.00**	**3,901.23**	**8,515.23**
****Total Indirect Cost Expenditures**	**8,915.00**	**13,529.00**	**849.09**	**5,013.77**	**0.00**	**3,901.23**	**8,515.23**
*****Total Expenditures**	**214,727.00**	**266,479.00**	**11,651.66**	**61,228.75**	**0.00**	**153,498.25**	**205,250.25**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	9,339.85	58,916.94	0.00	(58,916.94)	(58,916.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,339.85**	**58,916.94**	**0.00**	**(58,916.94)**	**(58,916.94)**
*****Total Revenue**	**0.00**	**0.00**	**9,339.85**	**58,916.94**	**0.00**	**(58,916.94)**	**(58,916.94)**

Grant 14N257 - Improved NH Mental Health Services
Status: Active
Type: Grant
Fund 14N257 - Improved Mental Health Services
FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation		
Sponsor ID:	13-11-2002	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	11/15/2002 - 02/14/2003		

Fund Information

Effective Date:	11/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
***Total: 61 - Salaries and Wages**		**1,290.00**	**1,290.00**	**0.00**	**1,290.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	510.00	510.00	0.00	509.55	0.00	0.45	0.45
***Total: 65 - Fringe Benefits**		**510.00**	**510.00**	**0.00**	**509.55**	**0.00**	**0.45**	**0.45**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
710300	Conference Registration Fees	0.00	0.00	0.00	(405.00)	0.00	405.00	405.00
711000	Purchasing Cards	0.00	0.00	52.43	569.39	0.00	(569.39)	(569.39)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	21.65	21.65	0.00	(21.65)	(21.65)
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	45.85	45.85	0.00	(45.85)	(45.85)
***Total: 71 - Support**		**250.00**	**250.00**	**119.93**	**282.29**	**0.00**	**(32.29)**	**(32.29)**
****Total Direct Cost Expenditures**		**2,050.00**	**2,050.00**	**119.93**	**2,081.84**	**0.00**	**(31.84)**	**(31.84)**
760300	F&A Expenditures	200.00	200.00	6.75	202.94	0.00	(2.94)	(2.94)
***Total: 76 - F&A and Internal Allocations**		**200.00**	**200.00**	**6.75**	**202.94**	**0.00**	**(2.94)**	**(2.94)**
****Total Indirect Cost Expenditures**		**200.00**	**200.00**	**6.75**	**202.94**	**0.00**	**(2.94)**	**(2.94)**
*****Total Expenditures**		**2,250.00**	**2,250.00**	**126.68**	**2,284.78**	**0.00**	**(34.78)**	**(34.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	74.25	2,232.35	0.00	(2,232.35)	(2,232.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**74.25**	**2,232.35**	**0.00**	**(2,232.35)**	**(2,232.35)**
*****Total Revenue**		**0.00**	**0.00**	**74.25**	**2,232.35**	**0.00**	**(2,232.35)**	**(2,232.35)**

Grant 14N258 - Family Violence Prevention Act
Status: Active
Type: Grant
Fund 14N258 - Family Violence Prevention Act
FMGR: Plante, Elizabethe G

PI:	Plante, Elizabethe G		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
***Total: 61 - Salaries and Wages**		**1,212.00**	**1,212.00**	**0.00**	**1,212.00**	**0.00**	**0.00**	**0.00**
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	243.46	314.82	0.00	(314.82)	(314.82)
710100	Out-of-State Travel	0.00	0.00	132.40	649.06	0.00	(649.06)	(649.06)
711000	Purchasing Cards	0.00	0.00	82.47	1,416.43	0.00	(1,416.43)	(1,416.43)
711100	Supplies-General	0.00	0.00	1,318.76	3,307.72	0.00	(3,307.72)	(3,307.72)
7112	Research Supplies	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
713000	Printing & Copying-General	0.00	0.00	341.92	4,399.44	(605.63)	(3,793.81)	(3,793.81)
714000	Postage-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	321.00	321.00	0.00	(321.00)	(321.00)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.00	626.22	0.00	(626.22)	(626.22)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.84	210.39	0.00	(210.39)	(210.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(359.47)	978.86	0.00	(978.86)	(978.86)
***Total: 71 - Support**		**12,668.00**	**12,668.00**	**2,118.38**	**12,593.94**	**(605.63)**	**679.69**	**679.69**
****Total Direct Cost Expenditures**		**13,880.00**	**13,880.00**	**2,118.38**	**13,805.94**	**(605.63)**	**679.69**	**679.69**
*****Total Expenditures**		**13,880.00**	**13,880.00**	**2,118.38**	**13,805.94**	**(605.63)**	**679.69**	**679.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,963.84	13,651.40	0.00	(13,651.40)	(13,651.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,963.84**	**13,651.40**	**0.00**	**(13,651.40)**	**(13,651.40)**
*****Total Revenue**		**0.00**	**0.00**	**1,963.84**	**13,651.40**	**0.00**	**(13,651.40)**	**(13,651.40)**

Grant 14N258 - Family Violence Prevention Act
Fund 14N258 - Family Violence Prevention Act

Status: Active
FMGR: Plante, Elizabethe G

Type: Grant

PI:	Plante, Elizabethe G		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	(83.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**(83.88)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(83.88)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(83.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	83.88	0.00	(83.88)	(83.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83.88**	**0.00**	**(83.88)**	**(83.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83.88**	**0.00**	**(83.88)**	**(83.88)**

Grant 14N259 - Earth Toolbox Status: Active Type: Contract
Fund 14N259 - Earth Toolbox FMGR: Schloss, Annette L

PI:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Technical Educ Resrch Inc		Effective Date:	12/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	4235	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXAS		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/15/2002 - 08/31/2003		Rev Account:	531100				Idc Waiver NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
***Total: 61 - Salaries and Wages**		**9,252.00**	**9,252.00**	**0.00**	**0.00**	**0.00**	**9,252.00**	**9,252.00**
65YF10	Full Fringe Benefit Distr Expe	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
***Total: 65 - Fringe Benefits**		**3,655.00**	**3,655.00**	**0.00**	**0.00**	**0.00**	**3,655.00**	**3,655.00**
710	Travel	933.00	933.00	0.00	0.00	0.00	933.00	933.00
710100	Out-of-State Travel	0.00	0.00	0.00	51.10	0.00	(51.10)	(51.10)
7112	Research Supplies	1,427.00	1,427.00	0.00	0.00	0.00	1,427.00	1,427.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**2,360.00**	**2,360.00**	**0.00**	**51.10**	**0.00**	**2,308.90**	**2,308.90**
****Total Direct Cost Expenditures**		**15,267.00**	**15,267.00**	**0.00**	**51.10**	**0.00**	**15,215.90**	**15,215.90**
760300	F&A Expenditures	4,733.00	4,733.00	0.00	15.84	0.00	4,717.16	4,717.16
***Total: 76 - F&A and Internal Allocations**		**4,733.00**	**4,733.00**	**0.00**	**15.84**	**0.00**	**4,717.16**	**4,717.16**
****Total Indirect Cost Expenditures**		**4,733.00**	**4,733.00**	**0.00**	**15.84**	**0.00**	**4,717.16**	**4,717.16**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**66.94**	**0.00**	**19,933.06**	**19,933.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66.94	0.00	(66.94)	(66.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66.94**	**0.00**	**(66.94)**	**(66.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66.94**	**0.00**	**(66.94)**	**(66.94)**

Grant 14N260 - The Simultaneity of Migrant Incorpo Status: Active Type: Grant
Fund 14N260 - Simultaneity of Migrant Incorporatn FMGR: Schiller, Nina K

PI:	Schiller, Nina K		
Sponsor:	MacArthur (John D. & Catherine) Foundation		
Sponsor ID:	02-76123-000-GSS	CFDA #: NONE	
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	12/15/2002 - 05/14/2004		

Fund Information

Effective Date:	12/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UCANNS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANNS - PI Nina Schiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,870.00	22,370.00	0.00	0.00	0.00	26,870.00	22,370.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00
***Total: 61 - Salaries and Wages**		**40,970.00**	**22,370.00**	**0.00**	**0.00**	**0.00**	**40,970.00**	**22,370.00**
65YF10	Full Fringe Benefit Distr Expe	9,537.00	9,060.00	0.00	0.00	0.00	9,537.00	9,060.00
***Total: 65 - Fringe Benefits**		**9,537.00**	**9,060.00**	**0.00**	**0.00**	**0.00**	**9,537.00**	**9,060.00**
7112	Research Supplies	3,950.00	3,648.00	0.00	0.00	0.00	3,950.00	3,648.00
711200	Research Supplies	0.00	0.00	29.99	2,325.47	0.00	(2,325.47)	(2,325.47)
717200	Other Professional Services-General	0.00	0.00	17,540.00	28,820.00	21,400.00	(50,220.00)	(50,220.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,000.00	51,379.00	0.00	0.00	0.00	31,000.00	51,379.00
***Total: 71 - Support**		**34,950.00**	**55,027.00**	**17,569.99**	**31,145.47**	**21,400.00**	**(17,595.47)**	**2,481.53**
722200	Participant Support	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
722220	Participant Sup-Post Doctoral	1,500.00	1,500.00	31.81	140.64	0.00	1,359.36	1,359.36
***Total: 72 - Student and/or Participant Support**		**1,500.00**	**500.00**	**31.81**	**140.64**	**0.00**	**1,359.36**	**359.36**
****Total Direct Cost Expenditures**		**86,957.00**	**86,957.00**	**17,601.80**	**31,286.11**	**21,400.00**	**34,270.89**	**34,270.89**
760300	F&A Expenditures	13,043.00	13,043.00	2,640.27	4,692.91	0.00	8,350.09	8,350.09
***Total: 76 - F&A and Internal Allocations**		**13,043.00**	**13,043.00**	**2,640.27**	**4,692.91**	**0.00**	**8,350.09**	**8,350.09**
****Total Indirect Cost Expenditures**		**13,043.00**	**13,043.00**	**2,640.27**	**4,692.91**	**0.00**	**8,350.09**	**8,350.09**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**20,242.07**	**35,979.02**	**21,400.00**	**42,620.98**	**42,620.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,242.07	35,979.02	0.00	(35,979.02)	(35,979.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,242.07**	**35,979.02**	**0.00**	**(35,979.02)**	**(35,979.02)**
*****Total Revenue**		**0.00**	**0.00**	**20,242.07**	**35,979.02**	**0.00**	**(35,979.02)**	**(35,979.02)**

Grant 14N261 - Year 2: Reliable Spawning Nursery Status: Active Type: Contract
Fund 14N261 - Year 2: Reliable Spawning Nursery FMGR: Berlinsky, David L

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	South Carolina Sea Grant Consortium		Effective Date:	6/30/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	V1A7	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531100				Idc Waiver NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**3,600.00**	**3,600.00**	**0.00**	**8,400.00**	**8,400.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.18	295.18	0.00	(295.18)	(295.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**295.18**	**295.18**	**0.00**	**(295.18)**	**(295.18)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	(116.50)	(116.50)	0.00	116.50	116.50
710300	Conference Registration Fees	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,409.00	2,409.00	0.00	0.00	0.00	2,409.00	2,409.00
711200	Research Supplies	0.00	0.00	898.13	898.13	0.00	(898.13)	(898.13)
***Total: 71 - Support**		**3,409.00**	**3,409.00**	**406.63**	**781.63**	**0.00**	**2,627.37**	**2,627.37**
****Total Direct Cost Expenditures**		**15,409.00**	**15,409.00**	**4,301.81**	**4,676.81**	**0.00**	**10,732.19**	**10,732.19**
760300	F&A Expenditures	6,934.00	6,934.00	1,544.18	1,712.93	0.00	5,221.07	5,221.07
***Total: 76 - F&A and Internal Allocations**		**6,934.00**	**6,934.00**	**1,544.18**	**1,712.93**	**0.00**	**5,221.07**	**5,221.07**
****Total Indirect Cost Expenditures**		**6,934.00**	**6,934.00**	**1,544.18**	**1,712.93**	**0.00**	**5,221.07**	**5,221.07**
*****Total Expenditures**		**22,343.00**	**22,343.00**	**5,845.99**	**6,389.74**	**0.00**	**15,953.26**	**15,953.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,975.68	5,519.43	0.00	(5,519.43)	(5,519.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,975.68**	**5,519.43**	**0.00**	**(5,519.43)**	**(5,519.43)**
*****Total Revenue**		**0.00**	**0.00**	**4,975.68**	**5,519.43**	**0.00**	**(5,519.43)**	**(5,519.43)**

Grant 14N262 - Fy 03 Rape Block Grant
Status: Active
Type: Contract
Fund 14N262 - FY 03 Rape Block Grant
FMGR: Plante, Elizabethe G

PI:	Plante, Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	6/30/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	531100			Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,749.00	8,852.25	0.00	(8,852.25)	(8,852.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,100.00	9,589.00	0.00	0.00	0.00	8,100.00	9,589.00
***Total: 61 - Salaries and Wages**		**8,100.00**	**9,589.00**	**1,749.00**	**8,852.25**	**0.00**	**(752.25)**	**736.75**
65YF10	Full Fringe Benefit Distr Expe	681.00	806.00	0.00	0.00	0.00	681.00	806.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.42	725.91	0.00	(725.91)	(725.91)
***Total: 65 - Fringe Benefits**		**681.00**	**806.00**	**143.42**	**725.91**	**0.00**	**(44.91)**	**80.09**
711100	Supplies-General	0.00	0.00	729.18	729.18	0.00	(729.18)	(729.18)
7112	Research Supplies	2,055.00	441.00	0.00	0.00	0.00	2,055.00	441.00
713000	Printing & Copying-General	0.00	0.00	266.00	319.40	0.00	(319.40)	(319.40)
718000	Telecom-General	0.00	0.00	0.00	(15.18)	0.00	15.18	15.18
718016	Telecom-Usage (Tolls)	0.00	0.00	0.44	1.98	0.00	(1.98)	(1.98)
***Total: 71 - Support**		**2,055.00**	**441.00**	**995.62**	**1,035.38**	**0.00**	**1,019.62**	**(594.38)**
****Total Direct Cost Expenditures**		**10,836.00**	**10,836.00**	**2,888.04**	**10,613.54**	**0.00**	**222.46**	**222.46**
*****Total Expenditures**		**10,836.00**	**10,836.00**	**2,888.04**	**10,613.54**	**0.00**	**222.46**	**222.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,514.97	9,240.47	0.00	(9,240.47)	(9,240.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,514.97**	**9,240.47**	**0.00**	**(9,240.47)**	**(9,240.47)**
*****Total Revenue**		**0.00**	**0.00**	**1,514.97**	**9,240.47**	**0.00**	**(9,240.47)**	**(9,240.47)**

Grant 14N263 - Links to Early Learning
Status: Active
Type: Grant
Fund 14N263 - Links to Early Learning
FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	10/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	11-1-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/01/2002 - 03/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	12,122.00	12,122.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,437.00	0.00	(4,437.00)	(4,437.00)
615F10	PAT	0.00	0.00	3,001.44	19,855.68	0.00	(19,855.68)	(19,855.68)
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	68,916.00	68,916.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	500.00	1,965.00	0.00	(1,965.00)	(1,965.00)
***Total: 61 - Salaries and Wages**		**81,038.00**	**81,038.00**	**3,501.44**	**26,257.68**	**0.00**	**54,780.32**	**54,780.32**
65YF10	Full Fringe Benefit Distr Expe	28,216.00	28,216.00	1,185.57	7,843.01	0.00	20,372.99	20,372.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.00	524.97	0.00	(524.97)	(524.97)
***Total: 65 - Fringe Benefits**		**28,216.00**	**28,216.00**	**1,226.57**	**8,367.98**	**0.00**	**19,848.02**	**19,848.02**
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
710000	In-State Travel	0.00	0.00	97.20	97.20	0.00	(97.20)	(97.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	791.70	0.00	(791.70)	(791.70)
711100	Supplies-General	0.00	0.00	0.00	347.15	0.00	(347.15)	(347.15)
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
711200	Research Supplies	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
713000	Printing & Copying-General	2,500.00	2,500.00	93.20	527.58	0.00	1,972.42	1,972.42
714000	Postage-General	0.00	0.00	2.08	2.08	0.00	(2.08)	(2.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.91	36.98	0.00	(36.98)	(36.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	813.81	0.00	(813.81)	(813.81)
***Total: 71 - Support**		**12,106.00**	**12,106.00**	**197.39**	**2,687.83**	**0.00**	**9,418.17**	**9,418.17**
****Total Direct Cost Expenditures**		**121,360.00**	**121,360.00**	**4,925.40**	**37,313.49**	**0.00**	**84,046.51**	**84,046.51**
760300	F&A Expenditures	3,640.00	3,640.00	115.52	1,087.21	0.00	2,552.79	2,552.79
***Total: 76 - F&A and Internal Allocations**		**3,640.00**	**3,640.00**	**115.52**	**1,087.21**	**0.00**	**2,552.79**	**2,552.79**
****Total Indirect Cost Expenditures**		**3,640.00**	**3,640.00**	**115.52**	**1,087.21**	**0.00**	**2,552.79**	**2,552.79**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**5,040.92**	**38,400.70**	**0.00**	**86,599.30**	**86,599.30**

Revenue

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		
Sponsor:	Easter Seal Soc Of Nh/vt		
Sponsor ID:	11-1-2002	CFDA #:	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	11/01/2002 - 03/31/2004		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UCDDDN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,966.49	37,326.27	0.00	(37,326.27)	(37,326.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,966.49**	**37,326.27**	**0.00**	**(37,326.27)**	**(37,326.27)**
*****Total Revenue**		**0.00**	**0.00**	**3,966.49**	**37,326.27**	**0.00**	**(37,326.27)**	**(37,326.27)**

Grant 14N263 - Links to Early Learning
Status: Active
Type: Grant
Fund 15C296 - Links to Early Learning
FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	11/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	11-1-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/01/2002 - 03/31/2004		Rev Account:					Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,179.00	1,179.00	0.00	(1,179.00)	(1,179.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**(1,179.00)**	**(1,179.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.68	96.68	0.00	(96.68)	(96.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**96.68**	**96.68**	**0.00**	**(96.68)**	**(96.68)**
711100	Supplies-General	0.00	0.00	24.95	24.95	0.00	(24.95)	(24.95)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**24.95**	**24.95**	**0.00**	**2,975.05**	**2,975.05**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**1,300.63**	**1,300.63**	**0.00**	**1,699.37**	**1,699.37**
760300	F&A Expenditures	0.00	0.00	29.44	29.44	0.00	(29.44)	(29.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**29.44**	**29.44**	**0.00**	**(29.44)**	**(29.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**29.44**	**29.44**	**0.00**	**(29.44)**	**(29.44)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**1,330.07**	**1,330.07**	**0.00**	**1,669.93**	**1,669.93**

Grant 14N264 - Dollars and Sense 2003
Status: Active
Type: Grant
Fund 14N264 - Dollars and Sense 2003
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	10/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	12-20-2002	CFDA #: 96.007	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	531100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,465.44	73,782.64	0.00	(73,782.64)	(73,782.64)
615NZ0	PAT Unallocated Budget (Bud Only)	105,765.00	115,212.21	0.00	0.00	0.00	105,765.00	115,212.21
617F10	Operating Staff	0.00	0.00	485.94	3,644.55	0.00	(3,644.55)	(3,644.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,929.00	4,929.00	0.00	0.00	0.00	4,929.00	4,929.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,105.00	1,105.00	0.00	(1,105.00)	(1,105.00)
***Total: 61 - Salaries and Wages**		**115,614.00**	**125,061.21**	**10,056.38**	**78,532.19**	**0.00**	**37,081.81**	**46,529.02**
65YF10	Full Fringe Benefit Distr Expe	44,127.00	47,858.65	3,535.82	30,583.81	0.00	13,543.19	17,274.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.61	90.61	0.00	(90.61)	(90.61)
***Total: 65 - Fringe Benefits**		**44,127.00**	**47,858.65**	**3,626.43**	**30,674.42**	**0.00**	**13,452.58**	**17,184.23**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	271.03	2,638.46	0.00	(2,638.46)	(2,638.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,853.92	0.00	(1,853.92)	(1,853.92)
711000	Purchasing Cards	0.00	0.00	0.00	201.95	0.00	(201.95)	(201.95)
711100	Supplies-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7112	Research Supplies	10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
711200	Research Supplies	0.00	0.00	0.00	975.28	0.00	(975.28)	(975.28)
713000	Printing & Copying-General	0.00	0.00	90.52	408.51	0.00	(408.51)	(408.51)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
714000	Postage-General	0.00	0.00	0.00	938.52	0.00	(938.52)	(938.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716110	Rentals-Copier	0.00	0.00	0.00	596.87	0.00	(596.87)	(596.87)
717200	Other Professional Services-General	0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
718000	Telecom-General	0.00	0.00	435.07	1,516.85	0.00	(1,516.85)	(1,516.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,819.79	0.00	(1,819.79)	(1,819.79)
***Total: 71 - Support**		**31,061.00**	**31,061.00**	**1,046.62**	**12,354.20**	**0.00**	**18,706.80**	**18,706.80**

Grant 14N264 - Dollars and Sense 2003
Fund 14N264 - Dollars and Sense 2003

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	10/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	12-20-2002	CFDA #: 96.007	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	531100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**190,802.00**	**203,980.86**	**14,729.43**	**121,560.81**	**0.00**	**69,241.19**	**82,420.05**
760300 F&A Expenditures	48,236.00	51,662.51	3,041.45	30,817.64	0.00	17,418.36	20,844.87
***Total: 76 - F&A and Internal Allocations**	**48,236.00**	**51,662.51**	**3,041.45**	**30,817.64**	**0.00**	**17,418.36**	**20,844.87**
****Total Indirect Cost Expenditures**	**48,236.00**	**51,662.51**	**3,041.45**	**30,817.64**	**0.00**	**17,418.36**	**20,844.87**
*****Total Expenditures**	**239,038.00**	**255,643.37**	**17,770.88**	**152,378.45**	**0.00**	**86,659.55**	**103,264.92**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,739.29	149,346.86	0.00	(149,346.86)	(149,346.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,739.29**	**149,346.86**	**0.00**	**(149,346.86)**	**(149,346.86)**
*****Total Revenue**	**0.00**	**0.00**	**14,739.29**	**149,346.86**	**0.00**	**(149,346.86)**	**(149,346.86)**

Grant 14N265 - Turf Tolerance Covered by Ice Status: Active Type: Contract
Fund 14N265 - Turf Tolerance Covered by Ice FMGR: Roberts, John M

PI:	Roberts, John M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Regional Turfgrass Confernece Show		Effective Date:	1/22/2003	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	11/15/02 AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UXXRCM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/2002 - 10/31/2004		Rev Account:	531100			

Org UXAGJR - PI John Roberts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,696.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	304.00	0.00	0.00	0.00	0.00	304.00
***Total: 65 - Fringe Benefits**		**0.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.00**
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant 14N267 - Hydroazulenic Natural Products
Status: Active
Type: Grant
Fund 14N267 - History In Perspective
FMGR: Ovaska, Timo V

PI:	Ovaska, Timo V		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	3/21/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	38864-AC1	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UDCHTO - PI Timo Ovaska

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	13,864.00	13,864.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**36,125.00**	**36,125.00**	**5,000.00**	**5,000.00**	**0.00**	**31,125.00**	**31,125.00**
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.00	410.00	0.00	(410.00)	(410.00)
***Total: 65 - Fringe Benefits**		**2,962.00**	**2,962.00**	**410.00**	**410.00**	**0.00**	**2,552.00**	**2,552.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	39,413.00	39,413.00
***Total: 71 - Support**		**40,913.00**	**40,913.00**	**0.00**	**0.00**	**0.00**	**40,913.00**	**40,913.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**5,410.00**	**5,410.00**	**0.00**	**74,590.00**	**74,590.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**5,410.00**	**5,410.00**	**0.00**	**74,590.00**	**74,590.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,161.59	4,161.59	0.00	(4,161.59)	(4,161.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,161.59**	**4,161.59**	**0.00**	**(4,161.59)**	**(4,161.59)**
*****Total Revenue**		**0.00**	**0.00**	**4,161.59**	**4,161.59**	**0.00**	**(4,161.59)**	**(4,161.59)**

Grant 14N269 - Wildlife Journal Jr.
Status: Active
Type: Grant
Fund 14N269 - Wildlife Journal Jr
FMGR: Adams, Susan C

PI:	Adams, Susan C		
Sponsor:	Baldwin (L. David & E. Virginia) Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	12/07/2002 - 09/30/2003		

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N270 - NH Living Legacy Project
Status: Active
Type: Grant
Fund 14N270 - NH Living Legacy Project
FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Audubon Society of New Hampshire		Effective Date:	2/20/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFRES		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 10/01/2003		Rev Account:	531100				Idc Waiver NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,241.00	10,241.00	0.00	0.00	0.00	10,241.00	10,241.00
616F10	Extension Educator	0.00	0.00	8,175.99	8,175.99	0.00	(8,175.99)	(8,175.99)
***Total: 61 - Salaries and Wages**		**10,241.00**	**10,241.00**	**8,175.99**	**8,175.99**	**0.00**	**2,065.01**	**2,065.01**
65YF10	Full Fringe Benefit Distr Expe	4,045.00	4,045.00	3,229.51	3,229.51	0.00	815.49	815.49
***Total: 65 - Fringe Benefits**		**4,045.00**	**4,045.00**	**3,229.51**	**3,229.51**	**0.00**	**815.49**	**815.49**
****Total Direct Cost Expenditures**		**14,286.00**	**14,286.00**	**11,405.50**	**11,405.50**	**0.00**	**2,880.50**	**2,880.50**
760300	F&A Expenditures	3,714.00	3,714.00	2,915.03	2,915.03	0.00	798.97	798.97
***Total: 76 - F&A and Internal Allocations**		**3,714.00**	**3,714.00**	**2,915.03**	**2,915.03**	**0.00**	**798.97**	**798.97**
****Total Indirect Cost Expenditures**		**3,714.00**	**3,714.00**	**2,915.03**	**2,915.03**	**0.00**	**798.97**	**798.97**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**14,320.53**	**14,320.53**	**0.00**	**3,679.47**	**3,679.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,126.68	14,126.68	0.00	(14,126.68)	(14,126.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,126.68**	**14,126.68**	**0.00**	**(14,126.68)**	**(14,126.68)**
*****Total Revenue**		**0.00**	**0.00**	**14,126.68**	**14,126.68**	**0.00**	**(14,126.68)**	**(14,126.68)**

Grant 14N271 - Rifle Club Safety Equipment
Status: Active
Type: Grant
Fund 14N271 - Rifle Club Safety Equipment
FMGR: Monahan, Denise A

PI:	Monahan, Denise A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Rifle Association		Effective Date:	12/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03NH11	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJGREC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UJGREC - Campus Recreation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	894.00	894.00	0.00	0.00	0.00	894.00	894.00
711100	Supplies-General	0.00	0.00	754.26	754.26	0.00	(754.26)	(754.26)
***Total: 71 - Support**		**894.00**	**894.00**	**754.26**	**754.26**	**0.00**	**139.74**	**139.74**
****Total Direct Cost Expenditures**		**894.00**	**894.00**	**754.26**	**754.26**	**0.00**	**139.74**	**139.74**
*****Total Expenditures**		**894.00**	**894.00**	**754.26**	**754.26**	**0.00**	**139.74**	**139.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	754.26	754.26	0.00	(754.26)	(754.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**754.26**	**754.26**	**0.00**	**(754.26)**	**(754.26)**
*****Total Revenue**		**0.00**	**0.00**	**754.26**	**754.26**	**0.00**	**(754.26)**	**(754.26)**

Grant 14N273 - Face Mask Removal Efficiency
Status: Active
Type: Grant
Fund 14N273 - Facemask Removal Efficiency
FMGR: Swartz, Erik E

PI:	Swartz, Erik E		
Sponsor:	National Operating Comm Std Athletic Equip		
Sponsor ID:	11-02	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2004		

Fund Information

Effective Date:	2/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UFKIES	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,985.00	1,985.00	0.00	(1,985.00)	(1,985.00)
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,500.00**	**1,985.00**	**1,985.00**	**0.00**	**3,515.00**	**3,515.00**
65YF10	Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	426.00	426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.77	162.77	0.00	(162.77)	(162.77)
***Total: 65 - Fringe Benefits**		**426.00**	**426.00**	**162.77**	**162.77**	**0.00**	**263.23**	**263.23**
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
7112	Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 71 - Support**		**6,408.00**	**6,408.00**	**0.00**	**0.00**	**0.00**	**6,408.00**	**6,408.00**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**13,334.00**	**13,334.00**	**2,147.77**	**2,147.77**	**0.00**	**11,186.23**	**11,186.23**
760300	F&A Expenditures	2,666.00	2,666.00	306.83	306.83	0.00	2,359.17	2,359.17
***Total: 76 - F&A and Internal Allocations**		**2,666.00**	**2,666.00**	**306.83**	**306.83**	**0.00**	**2,359.17**	**2,359.17**
****Total Indirect Cost Expenditures**		**2,666.00**	**2,666.00**	**306.83**	**306.83**	**0.00**	**2,359.17**	**2,359.17**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**2,454.60**	**2,454.60**	**0.00**	**13,545.40**	**13,545.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,840.98	1,840.98	0.00	(1,840.98)	(1,840.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,840.98**	**1,840.98**	**0.00**	**(1,840.98)**	**(1,840.98)**
*****Total Revenue**		**0.00**	**0.00**	**1,840.98**	**1,840.98**	**0.00**	**(1,840.98)**	**(1,840.98)**

Grant 14N274 - NCO 4x4 Civic Engagement
Status: Active
Type: Grant
Fund 14N274 - NCO 4x4 Civic Engagement
FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Center for Outreach		Effective Date:	3/26/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NCO #102107	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,943.00	0.00	0.00	0.00	0.00	3,943.00	0.00
***Total: 61 - Salaries and Wages**		**3,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,943.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,557.00	0.00	0.00	0.00	0.00	1,557.00	0.00
***Total: 65 - Fringe Benefits**		**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.00**	**0.00**
722200	Participant Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,500.00**	**0.00**
*****Total Expenditures**		**20,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,500.00**	**0.00**

Grant 14N274 - NCO 4x4 Civic Engagement
Fund 14N274 - NCO 4x4 Civic Engagement

Status: Active
FMGR: Sabio, Mercedes

Type: Grant

PI:	Sabio, Mercedes		
Sponsor:	National Center for Outreach		
Sponsor ID:	NCO #102107	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	3/26/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,943.00	0.00	0.00	0.00	0.00	3,943.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,943.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,557.00	0.00	0.00	0.00	0.00	1,557.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.00**
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**(110.00)**
722200	Participant Support	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
****Total Direct Cost Expenditures**		**0.00**	**20,500.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**20,390.00**
*****Total Expenditures**		**0.00**	**20,500.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**20,390.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**(110.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**(110.00)**

Grant 14N274 - NCO 4x4 Civic Engagement
Fund 14N274 - NCO 4x4 Civic Engagement

Status: Active
FMGR: Sabio, Mercedes

Type: Grant

PI:	Sabio, Mercedes		
Sponsor:	National Center for Outreach		
Sponsor ID:	NCO #102107	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	3/26/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	923.78	3,943.00	0.00	(3,943.00)	(3,943.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**923.78**	**3,943.00**	**0.00**	**(3,943.00)**	**(3,943.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	364.89	1,557.48	0.00	(1,557.48)	(1,557.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**364.89**	**1,557.48**	**0.00**	**(1,557.48)**	**(1,557.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,288.67**	**5,500.48**	**0.00**	**(5,500.48)**	**(5,500.48)**
*****Total Expenditures**		**0.00**	**0.00**	**1,288.67**	**5,500.48**	**0.00**	**(5,500.48)**	**(5,500.48)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	991.28	5,203.09	0.00	(5,203.09)	(5,203.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**991.28**	**5,203.09**	**0.00**	**(5,203.09)**	**(5,203.09)**
*****Total Revenue**		**0.00**	**0.00**	**991.28**	**5,203.09**	**0.00**	**(5,203.09)**	**(5,203.09)**

Grant 14N275 - START Atlas
Status: Active
Type: Contract
Fund 14N275 - START Atlas
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	International START Secretariat		Effective Date:	3/5/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
615F10	PAT	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	15,292.00	14,625.00	0.00	0.00	0.00	15,292.00	14,625.00
617F10	Operating Staff	0.00	0.00	2,274.48	4,199.04	0.00	(4,199.04)	(4,199.04)
***Total: 61 - Salaries and Wages**		**31,458.00**	**18,791.00**	**7,274.48**	**9,199.04**	**0.00**	**22,258.96**	**9,591.96**
65YF10	Full Fringe Benefit Distr Expe	7,686.00	6,632.00	2,873.43	3,633.64	0.00	4,052.36	2,998.36
***Total: 65 - Fringe Benefits**		**7,686.00**	**6,632.00**	**2,873.43**	**3,633.64**	**0.00**	**4,052.36**	**2,998.36**
710100	Out-of-State Travel	0.00	0.00	130.64	130.64	0.00	(130.64)	(130.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,106.00	13,827.00	0.00	0.00	0.00	12,106.00	13,827.00
717200	Other Professional Services-General	0.00	0.00	696.00	696.00	0.00	(696.00)	(696.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.60	35.60	0.00	(35.60)	(35.60)
***Total: 71 - Support**		**12,106.00**	**13,827.00**	**862.24**	**862.24**	**0.00**	**11,243.76**	**12,964.76**
722205	Participant Sup-Stipends	0.00	12,000.00	2,000.00	2,000.00	0.00	(2,000.00)	10,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,000.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**10,000.00**
****Total Direct Cost Expenditures**		**51,250.00**	**51,250.00**	**13,010.15**	**15,694.92**	**0.00**	**35,555.08**	**35,555.08**
*****Total Expenditures**		**51,250.00**	**51,250.00**	**13,010.15**	**15,694.92**	**0.00**	**35,555.08**	**35,555.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,030.96	17,715.73	0.00	(17,715.73)	(17,715.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,030.96**	**17,715.73**	**0.00**	**(17,715.73)**	**(17,715.73)**
*****Total Revenue**		**0.00**	**0.00**	**15,030.96**	**17,715.73**	**0.00**	**(17,715.73)**	**(17,715.73)**

Grant 14N276 - Sediment Profile Imagery Status: Active Type: Contract
Fund 14N276 - Sediment Profile Imagery FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Wells National Estuarine Research Reserve		Effective Date:	3/14/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/14/2003 - 09/30/2003		Rev Account:	531100				Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,638.00	2,638.00	0.00	(2,638.00)	(2,638.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	809.25	2,765.75	0.00	(2,765.75)	(2,765.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 61 - Salaries and Wages**		**8,038.00**	**8,038.00**	**3,447.25**	**5,403.75**	**0.00**	**2,634.25**	**2,634.25**
65YF10	Full Fringe Benefit Distr Expe	1,485.00	1,485.00	1,042.01	1,042.01	0.00	442.99	442.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.35	226.78	0.00	(226.78)	(226.78)
***Total: 65 - Fringe Benefits**		**1,485.00**	**1,485.00**	**1,108.36**	**1,268.79**	**0.00**	**216.21**	**216.21**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**1,180.60**	**0.00**	**419.40**	**419.40**
****Total Direct Cost Expenditures**		**11,123.00**	**11,123.00**	**4,555.61**	**7,853.14**	**0.00**	**3,269.86**	**3,269.86**
760300	F&A Expenditures	3,448.00	3,448.00	1,223.31	2,245.56	0.00	1,202.44	1,202.44
***Total: 76 - F&A and Internal Allocations**		**3,448.00**	**3,448.00**	**1,223.31**	**2,245.56**	**0.00**	**1,202.44**	**1,202.44**
****Total Indirect Cost Expenditures**		**3,448.00**	**3,448.00**	**1,223.31**	**2,245.56**	**0.00**	**1,202.44**	**1,202.44**
*****Total Expenditures**		**14,571.00**	**14,571.00**	**5,778.92**	**10,098.70**	**0.00**	**4,472.30**	**4,472.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,169.50	9,489.28	0.00	(9,489.28)	(9,489.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,169.50**	**9,489.28**	**0.00**	**(9,489.28)**	**(9,489.28)**
*****Total Revenue**		**0.00**	**0.00**	**5,169.50**	**9,489.28**	**0.00**	**(9,489.28)**	**(9,489.28)**

Grant 14N277 - High School Financial Planning Status: Active Type: Grant
Fund 14N277 - Sediment Profile Imagery FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian		
Sponsor:	National Endowment for Financial Education		
Sponsor ID:	NONE	CFDA #: 10.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N278 - Engaging Youth Serving Community
Status: Active
Type: Contract
Fund 14N278 - Engaging Youth Serving Community
FMGR: Brock, Wendy L

PI:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	4/3/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA# 2002-45201-01528	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	531100		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
***Total: 61 - Salaries and Wages**		**4,350.00**	**4,350.00**	**0.00**	**0.00**	**0.00**	**4,350.00**	**4,350.00**
65YF10	Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
***Total: 65 - Fringe Benefits**		**1,718.00**	**1,718.00**	**0.00**	**0.00**	**0.00**	**1,718.00**	**1,718.00**
710	Travel	13,920.00	13,920.00	0.00	0.00	0.00	13,920.00	13,920.00
710100	Out-of-State Travel	0.00	0.00	454.61	1,367.88	0.00	(1,367.88)	(1,367.88)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	265.37	0.00	(265.37)	(265.37)
711000	Purchasing Cards	0.00	0.00	21.03	21.03	0.00	(21.03)	(21.03)
711100	Supplies-General	0.00	0.00	471.94	471.94	0.00	(471.94)	(471.94)
7112	Research Supplies	14,412.00	14,412.00	0.00	0.00	0.00	14,412.00	14,412.00
713000	Printing & Copying-General	0.00	0.00	160.36	160.36	0.00	(160.36)	(160.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.51	0.00	(119.51)	(119.51)
***Total: 71 - Support**		**28,332.00**	**28,332.00**	**1,107.94**	**2,511.09**	**0.00**	**25,820.91**	**25,820.91**
****Total Direct Cost Expenditures**		**34,400.00**	**34,400.00**	**1,107.94**	**2,511.09**	**0.00**	**31,888.91**	**31,888.91**
*****Total Expenditures**		**34,400.00**	**34,400.00**	**1,107.94**	**2,511.09**	**0.00**	**31,888.91**	**31,888.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	947.58	2,350.73	0.00	(2,350.73)	(2,350.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**947.58**	**2,350.73**	**0.00**	**(2,350.73)**	**(2,350.73)**
*****Total Revenue**		**0.00**	**0.00**	**947.58**	**2,350.73**	**0.00**	**(2,350.73)**	**(2,350.73)**

Grant 14N279 - Eval of Medicaid for Disabled Adlts
Status: Active
Type: Contract
Fund 14N279 - Eval of Medicaid for Disabled Adlts
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: SUPPLY
Sponsor:	Granite State Independent Livg		Effective Date:	9/30/2002	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls: NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	09/03/2002 - 08/29/2003		Rev Account:	531100				Idc Waiver: NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
613P90	Graduate Summer Appointment	0.00	0.00	3,375.00	3,375.00	0.00	(3,375.00)	(3,375.00)
615F10	PAT	0.00	0.00	6,939.57	6,939.57	0.00	(6,939.57)	(6,939.57)
615NZ0	PAT Unallocated Budget (Bud Only)	8,887.00	8,887.00	0.00	0.00	0.00	8,887.00	8,887.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**18,327.00**	**18,327.00**	**10,314.57**	**11,314.57**	**0.00**	**7,012.43**	**7,012.43**
65YF10	Full Fringe Benefit Distr Expe	4,284.00	4,284.00	2,741.13	2,741.13	0.00	1,542.87	1,542.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	276.75	358.75	0.00	(358.75)	(358.75)
***Total: 65 - Fringe Benefits**		**4,284.00**	**4,284.00**	**3,017.88**	**3,099.88**	**0.00**	**1,184.12**	**1,184.12**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel	0.00	0.00	0.00	164.97	0.00	(164.97)	(164.97)
7111	Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711100	Supplies-General	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711200	Research Supplies	0.00	0.00	0.00	352.70	0.00	(352.70)	(352.70)
713000	Printing & Copying-General	0.00	0.00	2.40	232.59	0.00	(232.59)	(232.59)
714005	Postage-Campus Mail Services	0.00	0.00	9.22	260.57	0.00	(260.57)	(260.57)
718000	Telecom-General	0.00	0.00	0.00	123.35	0.00	(123.35)	(123.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**5,050.00**	**5,050.00**	**11.62**	**1,234.16**	**0.00**	**3,815.84**	**3,815.84**
721125	Asstship-Grad TW Summer	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**		**27,661.00**	**27,661.00**	**13,644.07**	**15,948.61**	**0.00**	**11,712.39**	**11,712.39**
760300	F&A Expenditures	7,192.00	7,192.00	3,258.12	3,857.30	0.00	3,334.70	3,334.70
***Total: 76 - F&A and Internal Allocations**		**7,192.00**	**7,192.00**	**3,258.12**	**3,857.30**	**0.00**	**3,334.70**	**3,334.70**
****Total Indirect Cost Expenditures**		**7,192.00**	**7,192.00**	**3,258.12**	**3,857.30**	**0.00**	**3,334.70**	**3,334.70**
*****Total Expenditures**		**34,853.00**	**34,853.00**	**16,902.19**	**19,805.91**	**0.00**	**15,047.09**	**15,047.09**

Grant 14N279 - Eval of Medicaid for Disabled Adlts
Fund 14N279 - Eval of Medicaid for Disabled Adlts

Status: Active
FMGR: Priest, Jeffrey S

Type: Contract

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Granite State Independent Livg		Effective Date:	9/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/03/2002 - 08/29/2003		Rev Account:	531100				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,789.35	18,693.07	0.00	(18,693.07)	(18,693.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,789.35**	**18,693.07**	**0.00**	**(18,693.07)**	**(18,693.07)**
*****Total Revenue**		**0.00**	**0.00**	**15,789.35**	**18,693.07**	**0.00**	**(18,693.07)**	**(18,693.07)**

Grant 14N280 - CAd Integrated Physical Model Rotat
Status: Active
Type: Grant
Fund 14N280 - CAD Physical Model Rotator
FMGR: Kinsey, Brad L

PI:	Kinsey, Brad L		
Sponsor:	American Society for Engineering Education		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2004		

Fund Information

Effective Date:	6/24/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	637.22	637.22	0.00	(637.22)	(637.22)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	478.00	0.00	0.00	0.00	0.00	478.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,593.00**	**637.22**	**637.22**	**0.00**	**(637.22)**	**955.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	131.00	0.00	0.00	0.00	0.00	131.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.25	52.25	0.00	(52.25)	(52.25)
***Total: 65 - Fringe Benefits**		**0.00**	**131.00**	**52.25**	**52.25**	**0.00**	**(52.25)**	**78.75**
****Total Direct Cost Expenditures**		**0.00**	**1,724.00**	**689.47**	**689.47**	**0.00**	**(689.47)**	**1,034.53**
760300	F&A Expenditures	0.00	776.00	238.69	238.69	0.00	(238.69)	537.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**776.00**	**238.69**	**238.69**	**0.00**	**(238.69)**	**537.31**
****Total Indirect Cost Expenditures**		**0.00**	**776.00**	**238.69**	**238.69**	**0.00**	**(238.69)**	**537.31**
*****Total Expenditures**		**0.00**	**2,500.00**	**928.16**	**928.16**	**0.00**	**(928.16)**	**1,571.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	769.11	769.11	0.00	(769.11)	(769.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**769.11**	**769.11**	**0.00**	**(769.11)**	**(769.11)**
*****Total Revenue**		**0.00**	**0.00**	**769.11**	**769.11**	**0.00**	**(769.11)**	**(769.11)**

Grant 14N280 - CAd Integrated Physical Model Rotat
Status: Active
Type: Grant
Fund 15C307 - CAD Physical Model Rotator
FMGR: Kinsey, Brad L

PI:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Society for Engineering Education		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2004		Rev Account:					Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	638.00	0.00	0.00	0.00	0.00	638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
***Total: 61 - Salaries and Wages**		**0.00**	**638.00**	**64.00**	**64.00**	**0.00**	**(64.00)**	**574.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	52.00	0.00	0.00	0.00	0.00	52.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.25	5.25	0.00	(5.25)	(5.25)
***Total: 65 - Fringe Benefits**		**0.00**	**52.00**	**5.25**	**5.25**	**0.00**	**(5.25)**	**46.75**
****Total Direct Cost Expenditures**		**0.00**	**690.00**	**69.25**	**69.25**	**0.00**	**(69.25)**	**620.75**
760300	F&A Expenditures	0.00	310.00	23.98	23.98	0.00	(23.98)	286.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**310.00**	**23.98**	**23.98**	**0.00**	**(23.98)**	**286.02**
****Total Indirect Cost Expenditures**		**0.00**	**310.00**	**23.98**	**23.98**	**0.00**	**(23.98)**	**286.02**
*****Total Expenditures**		**0.00**	**1,000.00**	**93.23**	**93.23**	**0.00**	**(93.23)**	**906.77**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	38.66	38.66	0.00	(38.66)	(38.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38.66**	**38.66**	**0.00**	**(38.66)**	**(38.66)**
*****Total Revenue**		**0.00**	**0.00**	**38.66**	**38.66**	**0.00**	**(38.66)**	**(38.66)**

Grant 14N282 - UNHCE/Center for Land Conservation0 Status: Active Type: Grant
Fund 14N282 - UNHCE/Ctr for Land Conservation FMGR: Mitchell, Frank S

PI:	Mitchell, Frank S		
Sponsor:	NH Center for Land Conservation Assistance		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		

Fund Information

Effective Date:	6/24/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
***Total: 61 - Salaries and Wages**		**8,318.00**	**8,318.00**	**0.00**	**0.00**	**0.00**	**8,318.00**	**8,318.00**
65YF10	Full Fringe Benefit Distr Expe	682.00	682.00	0.00	0.00	0.00	682.00	682.00
***Total: 65 - Fringe Benefits**		**682.00**	**682.00**	**0.00**	**0.00**	**0.00**	**682.00**	**682.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

Grant 14N283 - 2002 International ME Stud Travel
Status: Active
Type: Grant
Fund 14N283 - ASME International Travel Match
FMGR: Thein, May-Win L.

PI:	Thein, May-Win L.	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	American Society of Mechanical Engineers	Effective Date:	1/1/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003	Rev Account:	531100			Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,049.09	0.00	(3,049.09)	(3,049.09)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**3,049.09**	**0.00**	**6,950.91**	**6,950.91**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,049.09**	**0.00**	**6,950.91**	**6,950.91**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,049.09**	**0.00**	**6,950.91**	**6,950.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,049.09	0.00	(3,049.09)	(3,049.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,049.09**	**0.00**	**(3,049.09)**	**(3,049.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,049.09**	**0.00**	**(3,049.09)**	**(3,049.09)**

Grant 14N284 - GIS Analysis for Land & Resource Pl
Status: Active
Type: Grant
Fund 14N284 - GIS Analysis
FMGR: Deely, Anne K

PI:	Deely, Anne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	5/13/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMAD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/04/2003 - 03/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
***Total: 61 - Salaries and Wages**		**6,523.00**	**6,523.00**	**0.00**	**0.00**	**0.00**	**6,523.00**	**6,523.00**
65YF10	Full Fringe Benefit Distr Expe	2,577.00	2,577.00	0.00	0.00	0.00	2,577.00	2,577.00
***Total: 65 - Fringe Benefits**		**2,577.00**	**2,577.00**	**0.00**	**0.00**	**0.00**	**2,577.00**	**2,577.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**0.00**	**0.00**	**17,100.00**	**17,100.00**
760300	F&A Expenditures	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00
***Total: 76 - F&A and Internal Allocations**		**1,710.00**	**1,710.00**	**0.00**	**0.00**	**0.00**	**1,710.00**	**1,710.00**
****Total Indirect Cost Expenditures**		**1,710.00**	**1,710.00**	**0.00**	**0.00**	**0.00**	**1,710.00**	**1,710.00**
*****Total Expenditures**		**18,810.00**	**18,810.00**	**0.00**	**0.00**	**0.00**	**18,810.00**	**18,810.00**

Grant 14N285 - Chronology of the Yellowstone Ice C Status: Active Type: Contract
Fund 14N285 - WHOI- Yellowstone Ice Cap FMGR: Licciardi, Joseph M

PI:	Licciardi, Joseph M		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	EAR-0125625/NSF	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2003 - 01/31/2004		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDESML	

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,420.00	6,420.00	0.00	(6,420.00)	(6,420.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,871.00**	**6,420.00**	**6,420.00**	**0.00**	**(6,420.00)**	**6,451.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	933.00	0.00	0.00	0.00	0.00	933.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	526.43	526.43	0.00	(526.43)	(526.43)
***Total: 65 - Fringe Benefits**		**0.00**	**933.00**	**526.43**	**526.43**	**0.00**	**(526.43)**	**406.57**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**16,804.00**	**6,946.43**	**6,946.43**	**0.00**	**(6,946.43)**	**9,857.57**
760300	F&A Expenditures	0.00	7,562.00	2,404.55	2,404.55	0.00	(2,404.55)	5,157.45
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,562.00**	**2,404.55**	**2,404.55**	**0.00**	**(2,404.55)**	**5,157.45**
****Total Indirect Cost Expenditures**		**0.00**	**7,562.00**	**2,404.55**	**2,404.55**	**0.00**	**(2,404.55)**	**5,157.45**
*****Total Expenditures**		**0.00**	**24,366.00**	**9,350.98**	**9,350.98**	**0.00**	**(9,350.98)**	**15,015.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,747.98	7,747.98	0.00	(7,747.98)	(7,747.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,747.98**	**7,747.98**	**0.00**	**(7,747.98)**	**(7,747.98)**
*****Total Revenue**		**0.00**	**0.00**	**7,747.98**	**7,747.98**	**0.00**	**(7,747.98)**	**(7,747.98)**

Grant 14N286 - Childhood Obesity Conference
Status: Active
Type: Grant
Fund 14N286 - Childhood Obesity Conference
FMGR: Burton, Janis A

PI:	Burton, Janis A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Endowment for Health, Inc.		Effective Date:	2/21/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1286	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UAHCJB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/21/2003 - 05/21/2003		Rev Account:	531100				Idc Waiver	NO

Org UAHCJB - PI Janis Burton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
710100	Out-of-State Travel	0.00	0.00	39.65	39.65	0.00	(39.65)	(39.65)
710400	Student or Non-Emp Travel	0.00	0.00	1,005.35	1,005.35	0.00	(1,005.35)	(1,005.35)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 71 - Support**		**4,545.00**	**4,545.00**	**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**4,545.00**	**4,545.00**	**0.00**	**455.00**	**455.00**
Revenue								
515300	Contractual Continuing Education	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 14N286 - Childhood Obesity Conference Status: Active Type: Grant
Fund 15C319 - Childhood Obesity Conference FMGR: Burton, Janis A

PI:	Burton, Janis A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	Endowment for Health, Inc.		Effective Date:	2/21/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1286	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/21/2003 - 05/21/2003		Rev Account:			Idc Waiver	NO

Org UAHCJB - PI Janis Burton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	358.00	358.00	0.00	0.00	0.00	358.00	358.00
***Total: 61 - Salaries and Wages**		**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	142.00	142.00
***Total: 65 - Fringe Benefits**		**142.00**	**142.00**	**0.00**	**0.00**	**0.00**	**142.00**	**142.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 14N287 - The Family Connections Project
Status: Active
Type: Grant
Fund 14N287 - The Family Connections Project
FMGR: Kazura, Kerry

PI:	Kazura, Kerry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/25/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	CK # 116382	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UFFSKK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/20/2003 - 12/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,239.00	4,239.00	0.00	0.00	0.00	4,239.00	4,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,239.00**	**4,239.00**	**0.00**	**0.00**	**0.00**	**4,239.00**	**4,239.00**
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**348.00**	**348.00**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**0.00**	**0.00**	**4,587.00**	**4,587.00**
760300	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N288 - NH LLMP Web Project Status: Active Type: Grant
Fund 14N288 - LLMP Web Project FMGR: Schloss, Jeffrey A

PI:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	6/27/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/30/2003 - 02/01/2004		Rev Account:	531100				Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
***Total: 61 - Salaries and Wages**		**10,400.00**	**10,400.00**	**0.00**	**0.00**	**0.00**	**10,400.00**	**10,400.00**
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
***Total: 65 - Fringe Benefits**		**466.00**	**466.00**	**0.00**	**0.00**	**0.00**	**466.00**	**466.00**
7112	Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**4,160.00**	**4,160.00**	**0.00**	**0.00**	**0.00**	**4,160.00**	**4,160.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**18,026.00**	**18,026.00**	**0.00**	**0.00**	**0.00**	**18,026.00**	**18,026.00**
760300	F&A Expenditures	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
***Total: 76 - F&A and Internal Allocations**		**1,803.00**	**1,803.00**	**0.00**	**0.00**	**0.00**	**1,803.00**	**1,803.00**
****Total Indirect Cost Expenditures**		**1,803.00**	**1,803.00**	**0.00**	**0.00**	**0.00**	**1,803.00**	**1,803.00**
*****Total Expenditures**		**19,829.00**	**19,829.00**	**0.00**	**0.00**	**0.00**	**19,829.00**	**19,829.00**

Grant 14N289 - Ready to Learn North Country
Status: Active
Type: Grant
Fund 14N289 - Ready to Learn North Country
FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	05/15/2003 - 05/14/2004		

Fund Information

Effective Date:	5/20/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNTV5B	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	270.00	270.00	0.00	0.00	0.00	270.00	270.00
***Total: 61 - Salaries and Wages**		**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
65YF10	Full Fringe Benefit Distr Expe	105.00	105.00	0.00	0.00	0.00	105.00	105.00
***Total: 65 - Fringe Benefits**		**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 71 - Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**4,575.00**	**4,575.00**	**0.00**	**0.00**	**0.00**	**4,575.00**	**4,575.00**
760300	F&A Expenditures	412.00	412.00	0.00	0.00	0.00	412.00	412.00
***Total: 76 - F&A and Internal Allocations**		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**412.00**	**412.00**
****Total Indirect Cost Expenditures**		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**412.00**	**412.00**
*****Total Expenditures**		**4,987.00**	**4,987.00**	**0.00**	**0.00**	**0.00**	**4,987.00**	**4,987.00**

Grant 14N290 - NH Healthy Community Conference
Status: Active
Type: Grant
Fund 14N290 - NH Health Comm Conference
FMGR: Deblois, Holly A

PI:	Deblois, Holly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	4/1/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	1304	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2003		Rev Account:	531100				Idc Waiver NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	576.00	576.00	0.00	0.00	0.00	576.00	576.00
***Total: 61 - Salaries and Wages**		**576.00**	**576.00**	**0.00**	**0.00**	**0.00**	**576.00**	**576.00**
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	233.00	233.00
***Total: 65 - Fringe Benefits**		**233.00**	**233.00**	**0.00**	**0.00**	**0.00**	**233.00**	**233.00**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	309.00	309.00	0.00	0.00	0.00	309.00	309.00
716100	Rentals & Leases-General	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	1,051.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**3,460.00**	**3,460.00**	**0.00**	**0.00**	**0.00**	**3,460.00**	**3,460.00**
****Total Direct Cost Expenditures**		**4,269.00**	**4,269.00**	**0.00**	**0.00**	**0.00**	**4,269.00**	**4,269.00**
760300	F&A Expenditures	427.00	427.00	0.00	0.00	0.00	427.00	427.00
***Total: 76 - F&A and Internal Allocations**		**427.00**	**427.00**	**0.00**	**0.00**	**0.00**	**427.00**	**427.00**
****Total Indirect Cost Expenditures**		**427.00**	**427.00**	**0.00**	**0.00**	**0.00**	**427.00**	**427.00**
*****Total Expenditures**		**4,696.00**	**4,696.00**	**0.00**	**0.00**	**0.00**	**4,696.00**	**4,696.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,696.00	4,696.00	0.00	(4,696.00)	(4,696.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,696.00**	**4,696.00**	**0.00**	**(4,696.00)**	**(4,696.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,696.00**	**4,696.00**	**0.00**	**(4,696.00)**	**(4,696.00)**

Grant 14N291 - Library Portal Development Status: Active Type: Contract
Fund 14N291 - Library Portal Development FMGR: Venkatachalam, A. R.

PI:	Venkatachalam, A. R.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Infrastructure Institute		Effective Date:	5/15/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UEWSBE		Expend End Date:		IDC Dist To Code:	UEDSAV		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2004		Rev Account:	531100				Idc Waiver NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,020.00	3,020.00	0.00	(3,020.00)	(3,020.00)
***Total: 61 - Salaries and Wages**		**11,830.00**	**11,830.00**	**3,020.00**	**3,020.00**	**0.00**	**8,810.00**	**8,810.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.64	247.64	0.00	(247.64)	(247.64)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**247.64**	**247.64**	**0.00**	**1,771.36**	**1,771.36**
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 71 - Support**		**17,530.00**	**17,530.00**	**10,000.00**	**10,000.00**	**0.00**	**7,530.00**	**7,530.00**
****Total Direct Cost Expenditures**		**31,379.00**	**31,379.00**	**13,267.64**	**13,267.64**	**0.00**	**18,111.36**	**18,111.36**
760300	F&A Expenditures	9,728.00	9,728.00	4,112.97	4,112.97	0.00	5,615.03	5,615.03
***Total: 76 - F&A and Internal Allocations**		**9,728.00**	**9,728.00**	**4,112.97**	**4,112.97**	**0.00**	**5,615.03**	**5,615.03**
****Total Indirect Cost Expenditures**		**9,728.00**	**9,728.00**	**4,112.97**	**4,112.97**	**0.00**	**5,615.03**	**5,615.03**
*****Total Expenditures**		**41,107.00**	**41,107.00**	**17,380.61**	**17,380.61**	**0.00**	**23,726.39**	**23,726.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,380.61	17,380.61	0.00	(17,380.61)	(17,380.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,380.61**	**17,380.61**	**0.00**	**(17,380.61)**	**(17,380.61)**
*****Total Revenue**		**0.00**	**0.00**	**17,380.61**	**17,380.61**	**0.00**	**(17,380.61)**	**(17,380.61)**

Grant 14N291 - Library Portal Development Status: Active Type: Contract
Fund 15P037 - Library Portal Development FMGR: Venkatachalam, A. R.

PI:	Venkatachalam, A. R.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	National Infrastructure Institute		Effective Date:	5/23/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UEWSBE		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2004		Rev Account:					Idc Waiver NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	1,320.60	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 71 - Support**		**2,638.00**	**2,638.00**	**1,320.60**	**1,320.60**	**0.00**	**1,317.40**	**1,317.40**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**1,320.60**	**1,320.60**	**0.00**	**1,317.40**	**1,317.40**
760300	F&A Expenditures	818.00	818.00	409.39	409.39	0.00	408.61	408.61
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**409.39**	**409.39**	**0.00**	**408.61**	**408.61**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**409.39**	**409.39**	**0.00**	**408.61**	**408.61**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**1,729.99**	**1,729.99**	**0.00**	**1,726.01**	**1,726.01**

Grant 14N292 - June '03 Membership Challenge Status: Active Type: Grant
Fund 14N292 - June '03 Membership Challenge FMGR: Callahan, John R

PI:	Callahan, John R		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Brown Foundation, Inc.		Effective Date:	5/29/2003	IDC Basis Code:
Sponsor ID:	03-661-S	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/24/2003 - 09/30/2003		Rev Account:	531100	

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,559.00	3,559.00	0.00	(3,559.00)	(3,559.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,559.00	3,559.00	0.00	0.00	0.00	3,559.00	3,559.00
***Total: 61 - Salaries and Wages**		**3,559.00**	**3,559.00**	**3,559.00**	**3,559.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,441.00	1,441.00	1,441.00	1,441.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,441.00**	**1,441.00**	**1,441.00**	**1,441.00**	**0.00**	**0.00**	**0.00**
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717236	Oth Prof Ser-Telemarketing	0.00	0.00	41.48	41.48	1,958.52	(2,000.00)	(2,000.00)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**41.48**	**41.48**	**1,958.52**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**5,041.48**	**5,041.48**	**1,958.52**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**5,041.48**	**5,041.48**	**1,958.52**	**3,000.00**	**3,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41.48	41.48	0.00	(41.48)	(41.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41.48**	**41.48**	**0.00**	**(41.48)**	**(41.48)**
*****Total Revenue**		**0.00**	**0.00**	**41.48**	**41.48**	**0.00**	**(41.48)**	**(41.48)**

Grant 14N293 - Web Wildlife Interface - Phase 2
Status: Active
Type: Grant
Fund 14N293 - Web Wildlife Interface - Phase 2
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	5/28/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 01/15/2004		Rev Account:	531100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,423.00	1,423.00	0.00	0.00	0.00	1,423.00	1,423.00
***Total: 61 - Salaries and Wages**		**1,423.00**	**1,423.00**	**0.00**	**0.00**	**0.00**	**1,423.00**	**1,423.00**
65YF10	Full Fringe Benefit Distr Expe	576.00	576.00	0.00	0.00	0.00	576.00	576.00
***Total: 65 - Fringe Benefits**		**576.00**	**576.00**	**0.00**	**0.00**	**0.00**	**576.00**	**576.00**
7112	Research Supplies	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
***Total: 71 - Support**		**2,546.00**	**2,546.00**	**0.00**	**0.00**	**0.00**	**2,546.00**	**2,546.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
760300	F&A Expenditures	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 14N294 - Ctr for Integrated Regional Problem
Status: Active
Type: Grant
Fund 14N294 - Integrative Regnl Prob Solving Ctr
FMGR: Eckert, Robert T

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Fuller Foundation Inc		Effective Date:	5/15/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	CK # 6202	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRBE		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/15/2003 - 05/14/2004		Rev Account:	531100				Idc Waiver NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
711200	Research Supplies	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**4,545.00**	**4,545.00**	**25.00**	**25.00**	**0.00**	**4,520.00**	**4,520.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**25.00**	**25.00**	**0.00**	**4,520.00**	**4,520.00**
760300	F&A Expenditures	455.00	455.00	1.00	1.00	0.00	454.00	454.00
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**1.00**	**1.00**	**0.00**	**454.00**	**454.00**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**1.00**	**1.00**	**0.00**	**454.00**	**454.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**26.00**	**26.00**	**0.00**	**4,974.00**	**4,974.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,011.00	5,011.00	0.00	(5,011.00)	(5,011.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,011.00**	**5,011.00**	**0.00**	**(5,011.00)**	**(5,011.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,011.00**	**5,011.00**	**0.00**	**(5,011.00)**	**(5,011.00)**

Grant 14N295 - Community Study of Foster Parenting
Status: Active
Type: Contract
Fund 14N295 - Community Study of Foster Parents
FMGR: Jones, Lisa M

PI:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Casey Families Services		Effective Date:	6/13/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRLJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,741.00	22,741.00	0.00	0.00	0.00	22,741.00	22,741.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,685.00	5,685.00	0.00	(5,685.00)	(5,685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**24,541.00**	**24,541.00**	**5,685.00**	**5,685.00**	**0.00**	**18,856.00**	**18,856.00**
65YF10	Full Fringe Benefit Distr Expe	4,648.00	4,648.00	0.00	0.00	0.00	4,648.00	4,648.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	466.17	466.17	0.00	(466.17)	(466.17)
***Total: 65 - Fringe Benefits**		**4,648.00**	**4,648.00**	**466.17**	**466.17**	**0.00**	**4,181.83**	**4,181.83**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
717200	Other Professional Services-General	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 71 - Support**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**72,189.00**	**72,189.00**	**6,151.17**	**6,151.17**	**0.00**	**66,037.83**	**66,037.83**
760300	F&A Expenditures	7,219.00	7,219.00	473.17	473.17	0.00	6,745.83	6,745.83
***Total: 76 - F&A and Internal Allocations**		**7,219.00**	**7,219.00**	**473.17**	**473.17**	**0.00**	**6,745.83**	**6,745.83**
****Total Indirect Cost Expenditures**		**7,219.00**	**7,219.00**	**473.17**	**473.17**	**0.00**	**6,745.83**	**6,745.83**
*****Total Expenditures**		**79,408.00**	**79,408.00**	**6,624.34**	**6,624.34**	**0.00**	**72,783.66**	**72,783.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,204.86	5,204.86	0.00	(5,204.86)	(5,204.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,204.86**	**5,204.86**	**0.00**	**(5,204.86)**	**(5,204.86)**
*****Total Revenue**		**0.00**	**0.00**	**5,204.86**	**5,204.86**	**0.00**	**(5,204.86)**	**(5,204.86)**

Grant 14N296 - NH Wildlife Sightings
Status: Active
Type: Grant
Fund 14N296 - NH Wildlife Sightings
FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	6/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 06/30/2004		Rev Account:	531100		Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
***Total: 71 - Support**		**734.00**	**734.00**	**0.00**	**0.00**	**0.00**	**734.00**	**734.00**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 76 - F&A and Internal Allocations**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14N297 - Conversation on Health Status: Active Type: Grant
Fund 14N297 - Conversation on Health FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		
Sponsor:	Harvard Pilgrim Health Care Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	05/16/2003 - 06/30/2004		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	6/13/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	531100		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,676.00	10,676.00	0.00	0.00	0.00	10,676.00	10,676.00
***Total: 61 - Salaries and Wages**		**10,676.00**	**10,676.00**	**0.00**	**0.00**	**0.00**	**10,676.00**	**10,676.00**
65YF10	Full Fringe Benefit Distr Expe	4,324.00	4,324.00	0.00	0.00	0.00	4,324.00	4,324.00
***Total: 65 - Fringe Benefits**		**4,324.00**	**4,324.00**	**0.00**	**0.00**	**0.00**	**4,324.00**	**4,324.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 14N298 - Wildlife Journal Jr. Walker Status: Active Type: Grant
Fund 14N298 - Wildlife Journal Jr Walker FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/19/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	03-1295	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/20/2003 - 06/30/2004		Rev Account:	531100				Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
***Total: 61 - Salaries and Wages**		**1,760.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**1,760.00**
65YF10	Full Fringe Benefit Distr Expe	713.00	713.00	0.00	0.00	0.00	713.00	713.00
***Total: 65 - Fringe Benefits**		**713.00**	**713.00**	**0.00**	**0.00**	**0.00**	**713.00**	**713.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**7,473.00**	**7,473.00**	**0.00**	**0.00**	**0.00**	**7,473.00**	**7,473.00**
760300	F&A Expenditures	673.00	673.00	0.00	0.00	0.00	673.00	673.00
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.00**	**0.00**	**0.00**	**0.00**	**673.00**	**673.00**
****Total Indirect Cost Expenditures**		**673.00**	**673.00**	**0.00**	**0.00**	**0.00**	**673.00**	**673.00**
*****Total Expenditures**		**8,146.00**	**8,146.00**	**0.00**	**0.00**	**0.00**	**8,146.00**	**8,146.00**

Grant 14N299 - LEARMS-Laptops for Educational Adva
Status: Active
Type: Contract
Fund 14N299 - LEARMS-Laptops for Research
FMGR: Hopkins, Barbara A

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Walker Foundation		Effective Date:	6/10/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	03-755/3355	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls NHZERO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/20/2003 - 05/20/2004		Rev Account:	531100				Idc Waiver NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	18,049.00	18,049.00	0.00	0.00	0.00	18,049.00	18,049.00
711200	Research Supplies	0.00	0.00	14,925.15	14,925.15	0.00	(14,925.15)	(14,925.15)
***Total: 71 - Support**		**18,049.00**	**18,049.00**	**14,925.15**	**14,925.15**	**0.00**	**3,123.85**	**3,123.85**
****Total Direct Cost Expenditures**		**18,049.00**	**18,049.00**	**14,925.15**	**14,925.15**	**0.00**	**3,123.85**	**3,123.85**
760300	F&A Expenditures	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
***Total: 76 - F&A and Internal Allocations**		**1,624.00**	**1,624.00**	**0.00**	**0.00**	**0.00**	**1,624.00**	**1,624.00**
****Total Indirect Cost Expenditures**		**1,624.00**	**1,624.00**	**0.00**	**0.00**	**0.00**	**1,624.00**	**1,624.00**
*****Total Expenditures**		**19,673.00**	**19,673.00**	**14,925.15**	**14,925.15**	**0.00**	**4,747.85**	**4,747.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N300 - Rural Communities Facing Change
Status: Active
Type: Grant
Fund 14N300 - Rural Communities Facing Change
FMGR: Eckert, Robert T

PI:	Eckert, Robert T		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UBNRBE	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	860.00	860.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**4,580.00**	**4,580.00**	**0.00**	**0.00**	**0.00**	**4,580.00**	**4,580.00**
****Total Direct Cost Expenditures**		**4,580.00**	**4,580.00**	**0.00**	**0.00**	**0.00**	**4,580.00**	**4,580.00**
760300	F&A Expenditures	412.00	412.00	0.00	0.00	0.00	412.00	412.00
***Total: 76 - F&A and Internal Allocations**		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**412.00**	**412.00**
****Total Indirect Cost Expenditures**		**412.00**	**412.00**	**0.00**	**0.00**	**0.00**	**412.00**	**412.00**
*****Total Expenditures**		**4,992.00**	**4,992.00**	**0.00**	**0.00**	**0.00**	**4,992.00**	**4,992.00**

Grant 14N301 - 2001-2 Gulf Watch Project Status: Active Type: Contract
Fund 14N301 - 2001-2 Gulfwatch Project FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Gulf of Maine Council		Effective Date:	6/13/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls NHZERO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/17/2003 - 09/30/2003		Rev Account:	531100				Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,532.00	7,532.00	0.00	0.00	0.00	7,532.00	7,532.00
***Total: 61 - Salaries and Wages**		**7,532.00**	**7,532.00**	**0.00**	**0.00**	**0.00**	**7,532.00**	**7,532.00**
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
***Total: 65 - Fringe Benefits**		**2,862.00**	**2,862.00**	**0.00**	**0.00**	**0.00**	**2,862.00**	**2,862.00**
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
***Total: 71 - Support**		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
****Total Direct Cost Expenditures**		**11,069.00**	**11,069.00**	**0.00**	**0.00**	**0.00**	**11,069.00**	**11,069.00**
760300	F&A Expenditures	3,431.00	3,431.00	0.00	0.00	0.00	3,431.00	3,431.00
***Total: 76 - F&A and Internal Allocations**		**3,431.00**	**3,431.00**	**0.00**	**0.00**	**0.00**	**3,431.00**	**3,431.00**
****Total Indirect Cost Expenditures**		**3,431.00**	**3,431.00**	**0.00**	**0.00**	**0.00**	**3,431.00**	**3,431.00**
*****Total Expenditures**		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**

Grant 14N302 - Native Americans of S. New England
Status: Active
Type: Grant
Fund 14N302 - Native Americans of Southern NE
FMGR: Senier, Siobhan

PI:	Senier, Siobhan		
Sponsor:	Rhode Island Council for the Humanities		
Sponsor ID:	03ERG12	CFDA #: 45.129	
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	05/12/2003 - 07/10/2003		

Fund Information

Effective Date:	5/12/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCENSR - PI Siobhan Senier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
***Total: 61 - Salaries and Wages**		**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
722200	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14N302 - Native Americans of S. New England
Status: Active
Type: Grant
Fund 15C322 - Native Americans of Southern NE
FMGR: Senier, Siobhan

PI:	Senier, Siobhan		
Sponsor:	Rhode Island Council for the Humanities		
Sponsor ID:	03ERG12	CFDA #: 45.129	
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	05/12/2003 - 07/10/2003		

Fund Information

Effective Date:	5/12/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCENSR - PI Siobhan Senier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	300.00	0.00	0.00	0.00	0.00	300.00	0.00
***Total: 61 - Salaries and Wages**		**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000	Consulting-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 71 - Support**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
722200	Participant Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14N302 - Native Americans of S. New England Status: Active Type: Grant
Fund 15P039 - Native Americans of S New England FMGR: Senier, Siobhan

PI:	Senier, Siobhan		
Sponsor:	Rhode Island Council for the Humanities		
Sponsor ID:	03ERG12	CFDA #: 45.129	
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	05/12/2003 - 07/10/2003		

Fund Information

Effective Date:	5/12/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCENSR - PI Siobhan Senier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**390.00**	**390.00**	**0.00**	**(390.00)**	**(390.00)**
*****Total Revenue**		**0.00**	**0.00**	**390.00**	**390.00**	**0.00**	**(390.00)**	**(390.00)**

Grant 14N304 - Research & Enginrng Apprenticeship
Status: Active
Type: Other
Fund 14N304 - Res and Engr Apprenticeship Prgm
FMGR: Zsigray, Robert M

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	6/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 08/31/2003		Rev Account:	531100			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	397.90	397.90	0.00	(397.90)	(397.90)
61SNSH	Student Labor	0.00	0.00	265.19	265.19	0.00	(265.19)	(265.19)
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
***Total: 61 - Salaries and Wages**		**4,613.00**	**4,613.00**	**663.09**	**663.09**	**0.00**	**3,949.91**	**3,949.91**
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.63	32.63	0.00	(32.63)	(32.63)
***Total: 65 - Fringe Benefits**		**387.00**	**387.00**	**32.63**	**32.63**	**0.00**	**354.37**	**354.37**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**695.72**	**695.72**	**0.00**	**4,304.28**	**4,304.28**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**695.72**	**695.72**	**0.00**	**4,304.28**	**4,304.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N306 - NH Leadership Strategy Focus
Status: Active
Type: Grant
Fund 14N306 - NH Leadership Strategy Focus
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	03-0549	CFDA #: NONE	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	06/02/2003 - 06/30/2004		

Fund Information

Effective Date:	6/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: 71 - Support**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**

Grant 14U018 - Puerto Rico Lter
Status: Active
Type: Contract
Fund 14U018 - Puerto Rico Lter
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
***Total: 61 - Salaries and Wages**		**14,913.00**	**13,779.47**	**0.00**	**13,779.47**	**0.00**	**1,133.53**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
***Total: 65 - Fringe Benefits**		**2,602.00**	**2,220.13**	**0.00**	**2,220.13**	**0.00**	**381.87**	**0.00**
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	992.00	0.00
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
***Total: 71 - Support**		**3,984.00**	**5,499.40**	**0.00**	**5,499.30**	**0.00**	**(1,515.30)**	**0.10**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**21,499.00**	**21,499.00**	**0.00**	**21,598.90**	**0.00**	**(99.90)**	**(99.90)**
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total: 76 - F&A and Internal Allocations**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**6.76**	**6.76**
****Total Indirect Cost Expenditures**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**6.76**	**6.76**
*****Total Expenditures**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**
Revenue								
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C	0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)

Grant 14U018 - Puerto Rico Lter
Fund 14U018 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**
****Total Revenue**	**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**

Grant 14U018 - Puerto Rico Lter Status: Active Type: Contract
Fund 14U019 - Puerto Rico Lter FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff	0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**11,792.00**	**11,234.02**	**0.00**	**11,234.02**	**0.00**	**557.98**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
***Total: 65 - Fringe Benefits**		**2,462.00**	**1,820.84**	**0.00**	**1,820.87**	**0.00**	**641.13**	**(0.03)**
7101	Out of State Travel	0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel	0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
7112	Research Supplies	0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**4,000.00**	**5,199.14**	**0.00**	**5,199.14**	**0.00**	**(1,199.14)**	**0.00**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**0.00**	**18,254.03**	**0.00**	**(0.03)**	**(0.03)**
7603	F&A Expenditures	4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**0.00**	**4,745.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**0.00**	**4,745.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**
Revenue								
5312	Colleges and Universities G&C	23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)
***Total: 53 - Sponsored Programs**	**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**
****Total Revenue**	**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**

Grant 14U018 - Puerto Rico Lter Status: Active Type: Contract
Fund 14U399 - Long Term Ecological Research FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	1,535.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**11,828.00**	**11,828.00**	**1,535.00**	**9,396.00**	**0.00**	**2,432.00**	**2,432.00**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	606.33	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**606.33**	**2,462.50**	**0.00**	**(36.50)**	**(36.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**6,293.45**	**0.00**	**(2,293.45)**	**(2,293.45)**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**2,141.33**	**18,151.95**	**0.00**	**102.05**	**102.05**
760300	F&A Expenditures	4,746.00	4,746.00	556.75	4,719.53	0.00	26.47	26.47
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**556.75**	**4,719.53**	**0.00**	**26.47**	**26.47**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**556.75**	**4,719.53**	**0.00**	**26.47**	**26.47**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**2,698.08**	**22,871.48**	**0.00**	**128.52**	**128.52**
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	2,698.08	22,871.48	0.00	128.52	128.52
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**2,698.08**	**22,871.48**	**0.00**	**128.52**	**128.52**
*****Total Revenue**		**23,000.00**	**23,000.00**	**2,698.08**	**22,871.48**	**0.00**	**128.52**	**128.52**

Grant 14U051 - Applied Quantum Mechanics
Status: Active
Type: Grant
Fund 14U051 - Applied Quantum Mechanics
FMGR: Meredith, Dawn C

PI:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Research Foundation Of Cuny		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	46141-00-01-B	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHDM			
FRAGRNT Start/End Date:	09/01/2000 - 07/31/2003		Rev Account:	531200					

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,900.00**	**0.00**	**(100.00)**	**(100.00)**
65YF10	Full Fringe Benefit Distr Expe	861.00	861.00	0.00	0.00	0.00	861.00	861.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	411.59	0.00	(411.59)	(411.59)
***Total: 65 - Fringe Benefits**		**861.00**	**861.00**	**0.00**	**411.59**	**0.00**	**449.41**	**449.41**
710000	In-State Travel	715.00	715.00	0.00	0.00	0.00	715.00	715.00
710100	Out-of-State Travel	0.00	0.00	0.00	423.86	0.00	(423.86)	(423.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710300	Conference Registration Fees	0.00	80.00	0.00	0.00	0.00	0.00	80.00
711100	Supplies-General	0.00	(3,310.60)	0.00	25.00	0.00	(25.00)	(3,335.60)
7112	Research Supplies	209.00	209.00	0.00	428.40	0.00	(219.40)	(219.40)
711200	Research Supplies	0.00	3,230.60	0.00	3,395.60	40.00	(3,435.60)	(205.00)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
71CZ	Other Expenses-Deductions	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: 71 - Support**		**6,862.00**	**6,862.00**	**0.00**	**6,167.85**	**40.00**	**654.15**	**654.15**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,523.00**	**12,523.00**	**0.00**	**11,479.44**	**40.00**	**1,003.56**	**1,003.56**
7603	F&A Expenditures	593.00	593.00	0.00	40.67	0.00	552.33	552.33
760300	F&A Expenditures	409.00	409.00	0.00	877.61	0.00	(468.61)	(468.61)
***Total: 76 - F&A and Internal Allocations**		**1,002.00**	**1,002.00**	**0.00**	**918.28**	**0.00**	**83.72**	**83.72**
****Total Indirect Cost Expenditures**		**1,002.00**	**1,002.00**	**0.00**	**918.28**	**0.00**	**83.72**	**83.72**
*****Total Expenditures**		**13,525.00**	**13,525.00**	**0.00**	**12,397.72**	**40.00**	**1,087.28**	**1,087.28**

Grant 14U051 - Applied Quantum Mechanics
Fund 14U051 - Applied Quantum Mechanics

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Research Foundation Of Cuny		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	46141-00-01-B	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHDM			
FRAGRNT Start/End Date:	09/01/2000 - 07/31/2003		Rev Account:	531200					

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	8,000.00	8,000.00	0.00	462.67	0.00	7,537.33	7,537.33
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,935.05	0.00	(11,935.05)	(11,935.05)
***Total: 53 - Sponsored Programs**		**8,000.00**	**8,000.00**	**0.00**	**12,397.72**	**0.00**	**(4,397.72)**	**(4,397.72)**
*****Total Revenue**		**8,000.00**	**8,000.00**	**0.00**	**12,397.72**	**0.00**	**(4,397.72)**	**(4,397.72)**

Grant 14U052 - Council of Presidents
Status: Active
Type: Contract
Fund 14U052 - Fy01 Council of Preidents
FMGR: Wylie, Neil R

PI:	Smith, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	3/5/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC11	11.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	89,930.00	0.00	(89,930.00)	(89,930.00)
615NZ0	PAT Unallocated Budget (Bud Only)	86,470.00	86,470.00	0.00	0.00	0.00	86,470.00	86,470.00
617F10	Operating Staff	0.00	0.00	0.00	30,303.00	0.00	(30,303.00)	(30,303.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,245.00	30,245.00	0.00	0.00	0.00	30,245.00	30,245.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,212.12	0.00	(1,212.12)	(1,212.12)
61U000	Salary Offset Account	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
***Total: 61 - Salaries and Wages**		**121,384.00**	**121,384.00**	**0.00**	**121,445.12**	**0.00**	**(61.12)**	**(61.12)**
65YF10	Full Fringe Benefit Distr Expe	43,377.00	43,377.00	0.00	43,385.81	0.00	(8.81)	(8.81)
***Total: 65 - Fringe Benefits**		**43,377.00**	**43,377.00**	**0.00**	**43,385.81**	**0.00**	**(8.81)**	**(8.81)**
7100	In-State Travel	0.00	0.00	0.00	36.83	0.00	(36.83)	(36.83)
7101	Out of State Travel	0.00	0.00	0.00	5,062.64	0.00	(5,062.64)	(5,062.64)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,016.00	0.00	(1,016.00)	(1,016.00)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7110	Purchasing Cards	0.00	0.00	0.00	348.18	0.00	(348.18)	(348.18)
711100	Supplies-General	0.00	(34,347.59)	0.00	0.00	0.00	0.00	(34,347.59)
7112	Research Supplies	0.00	0.00	0.00	1,233.64	0.00	(1,233.64)	(1,233.64)
7130	Printing and Copying	0.00	0.00	0.00	799.04	0.00	(799.04)	(799.04)
7140	Postage	0.00	0.00	0.00	521.33	0.00	(521.33)	(521.33)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	1,180.86	0.00	(1,180.86)	(1,180.86)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,562.00	0.00	(3,562.00)	(3,562.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	749.00	0.00	(749.00)	(749.00)
71CZ	Other Expenses-Deductions	16,861.94	125,210.63	0.00	75,956.69	0.00	(59,094.75)	49,253.94
71CZ00	Other Expenses-Deductions	0.00	(8,986.48)	0.00	0.00	0.00	0.00	(8,986.48)
***Total: 71 - Support**		**26,861.94**	**91,876.56**	**0.00**	**91,799.21**	**0.00**	**(64,937.27)**	**77.35**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000	Cap Equipment	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**		**192,622.94**	**256,637.56**	**0.00**	**256,630.14**	**0.00**	**(64,007.20)**	**7.42**

Grant 14U052 - Council of Presidents
Fund 14U052 - Fy01 Council of Preidents

Status: Active
FMGR: Wylie, Neil R

Type: Contract

PI:	Smith, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	3/5/2003	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC11	11.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	18,124.00	18,124.00	0.00	18,153.04	0.00	(29.04)	(29.04)
760300	F&A Expenditures	0.00	0.00	0.00	(21.62)	0.00	21.62	21.62
***Total: 76 - F&A and Internal Allocations**		**18,124.00**	**18,124.00**	**0.00**	**18,131.42**	**0.00**	**(7.42)**	**(7.42)**
****Total Indirect Cost Expenditures**		**18,124.00**	**18,124.00**	**0.00**	**18,131.42**	**0.00**	**(7.42)**	**(7.42)**
*****Total Expenditures**		**210,746.94**	**274,761.56**	**0.00**	**274,761.56**	**0.00**	**(64,014.62)**	**0.00**
Revenue								
5312	Colleges and Universities G&C	210,746.94	319,095.63	0.00	285,345.63	0.00	(74,598.69)	33,750.00
531200	US Colleges & Universities G&C	0.00	(44,334.07)	0.00	(44,334.07)	0.00	44,334.07	0.00
***Total: 53 - Sponsored Programs**		**210,746.94**	**274,761.56**	**0.00**	**241,011.56**	**0.00**	**(30,264.62)**	**33,750.00**
8I10	Non Mandatory Transfers In	(33,750.00)	(33,750.00)	0.00	0.00	0.00	(33,750.00)	(33,750.00)
***Total: 5Z - Transfers In**		**(33,750.00)**	**(33,750.00)**	**0.00**	**0.00**	**0.00**	**(33,750.00)**	**(33,750.00)**
8210	Non Mandatory Transfers In	33,750.00	33,750.00	0.00	33,750.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**33,750.00**	**33,750.00**	**0.00**	**33,750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**210,746.94**	**274,761.56**	**0.00**	**274,761.56**	**0.00**	**(64,014.62)**	**0.00**

Grant 14U052 - Council of Presidents
Status: Active
Type: Contract
Fund 14U373 - Fy 2002 Council of Presidents
FMGR:

PI:	Smith, David C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Effective Date:	3/18/2003	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES	Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	93,530.00	0.00	(93,530.00)	(93,530.00)
615NZ0	PAT Unallocated Budget (Bud Only)	89,930.00	90,930.00	0.00	0.00	0.00	89,930.00	90,930.00
617F10	Operating Staff	0.00	0.00	0.00	31,533.00	0.00	(31,533.00)	(31,533.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,515.00	31,515.00	0.00	0.00	0.00	31,515.00	31,515.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,261.32	0.00	(1,261.32)	(1,261.32)
61U000	Salary Offset Account	4,858.00	3,858.00	0.00	0.00	0.00	4,858.00	3,858.00
***Total: 61 - Salaries and Wages**		**126,303.00**	**126,303.00**	**0.00**	**126,324.32**	**0.00**	**(21.32)**	**(21.32)**
65YF10	Full Fringe Benefit Distr Expe	46,390.00	46,390.00	0.00	46,273.31	0.00	116.69	116.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.13	0.00	(106.13)	(106.13)
***Total: 65 - Fringe Benefits**		**46,390.00**	**46,390.00**	**0.00**	**46,379.44**	**0.00**	**10.56**	**10.56**
710000	In-State Travel	0.00	0.00	0.00	225.04	0.00	(225.04)	(225.04)
710100	Out-of-State Travel	0.00	0.00	0.00	4,452.27	0.00	(4,452.27)	(4,452.27)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710Z00	Travel-Other	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711000	Purchasing Cards	0.00	0.00	0.00	319.81	0.00	(319.81)	(319.81)
711100	Supplies-General	12,034.07	32,034.07	0.00	4.99	0.00	12,029.08	32,029.08
711162	Supplies-Office Supplies	0.00	0.00	0.00	82.07	0.00	(82.07)	(82.07)
711200	Research Supplies	0.00	0.00	0.00	580.25	0.00	(580.25)	(580.25)
713000	Printing & Copying-General	0.00	0.00	0.00	1,275.89	0.00	(1,275.89)	(1,275.89)
714000	Postage-General	0.00	0.00	0.00	922.23	0.00	(922.23)	(922.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.90	0.00	(123.90)	(123.90)
714030	Postage-Express Mail	0.00	0.00	0.00	62.86	0.00	(62.86)	(62.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	94.06	0.00	(94.06)	(94.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,030.72	0.00	(1,030.72)	(1,030.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	150.32	0.00	(150.32)	(150.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,482.35	0.00	(4,482.35)	(4,482.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	651.29	0.00	(651.29)	(651.29)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	2,148.32	0.00	(2,148.32)	(2,148.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	871.00	0.00	(871.00)	(871.00)

Grant 14U052 - Council of Presidents
Fund 14U373 - Fy 2002 Council of Presidents

Status: Active
FMGR:

Type: Contract

PI:	Smith, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	3/18/2003	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	2,439.60	0.00	(2,439.60)	(2,439.60)
71CZ	Other Expenses-Deductions	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
71CZ00	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 71 - Support**		**27,103.07**	**47,103.07**	**0.00**	**20,841.97**	**0.00**	**6,261.10**	**26,261.10**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	37,744.03	0.00	(37,744.03)	(37,744.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**37,744.03**	**0.00**	**(37,744.03)**	**(37,744.03)**
****Total Direct Cost Expenditures**		**199,796.07**	**219,796.07**	**0.00**	**231,289.76**	**0.00**	**(31,493.69)**	**(11,493.69)**
7603	F&A Expenditures	34,538.00	34,538.00	0.00	0.00	0.00	34,538.00	34,538.00
760300	F&A Expenditures	0.00	0.00	0.00	23,044.31	0.00	(23,044.31)	(23,044.31)
***Total: 76 - F&A and Internal Allocations**		**34,538.00**	**34,538.00**	**0.00**	**23,044.31**	**0.00**	**11,493.69**	**11,493.69**
****Total Indirect Cost Expenditures**		**34,538.00**	**34,538.00**	**0.00**	**23,044.31**	**0.00**	**11,493.69**	**11,493.69**
*****Total Expenditures**		**234,334.07**	**254,334.07**	**0.00**	**254,334.07**	**0.00**	**(20,000.00)**	**0.00**
Revenue								
5312	Colleges and Universities G&C	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
531200	US Colleges & Universities G&C	24,334.07	44,334.07	0.00	254,334.07	0.00	(230,000.00)	(210,000.00)
***Total: 53 - Sponsored Programs**		**234,334.07**	**254,334.07**	**0.00**	**254,334.07**	**0.00**	**(20,000.00)**	**0.00**
*****Total Revenue**		**234,334.07**	**254,334.07**	**0.00**	**254,334.07**	**0.00**	**(20,000.00)**	**0.00**

Grant 14U052 - Council of Presidents
Status: Active
Type: Contract
Fund 14U425 - FY03 Council of Presidents
FMGR: Smith, David C

PI:	Smith, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	7/1/2002	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRDS			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRDS - PI David C. Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,000.00	79,000.00	0.00	0.00	0.00	79,000.00	79,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,164.00	32,164.00	0.00	0.00	0.00	32,164.00	32,164.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,701.00	1,701.00	0.00	0.00	0.00	1,701.00	1,701.00
***Total: 61 - Salaries and Wages**		**112,865.00**	**112,865.00**	**0.00**	**0.00**	**0.00**	**112,865.00**	**112,865.00**
65YF10	Full Fringe Benefit Distr Expe	44,201.00	44,201.00	0.00	0.06	0.00	44,200.94	44,200.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 65 - Fringe Benefits**		**44,201.00**	**44,201.00**	**0.00**	**0.08**	**0.00**	**44,200.92**	**44,200.92**
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	0.00	0.00	(199.58)	(199.58)	0.00	199.58	199.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	20,821.00	20,821.00	0.00	0.00	0.00	20,821.00	20,821.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	19.50	61.38	0.00	(61.38)	(61.38)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	20.93	20.93	0.00	(20.93)	(20.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.06	89.06	0.00	(89.06)	(89.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.26	4.26	0.00	(4.26)	(4.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**21,521.00**	**21,521.00**	**(65.83)**	**(23.95)**	**0.00**	**21,544.95**	**21,544.95**
****Total Direct Cost Expenditures**		**178,587.00**	**178,587.00**	**(65.83)**	**(23.87)**	**0.00**	**178,610.87**	**178,610.87**
760300	F&A Expenditures	31,413.00	31,413.00	0.00	(0.02)	0.00	31,413.02	31,413.02
***Total: 76 - F&A and Internal Allocations**		**31,413.00**	**31,413.00**	**0.00**	**(0.02)**	**0.00**	**31,413.02**	**31,413.02**

Grant 14U052 - Council of Presidents
Fund 14U425 - FY03 Council of Presidents

Status: Active
FMGR: Smith, David C

Type: Contract

PI:	Smith, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	7/1/2002	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRDS			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRDS - PI David C. Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**31,413.00**	**31,413.00**	**0.00**	**(0.02)**	**0.00**	**31,413.02**	**31,413.02**
*****Total Expenditures**		**210,000.00**	**210,000.00**	**(65.83)**	**(23.89)**	**0.00**	**210,023.89**	**210,023.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(65.83)	(210,023.89)	0.00	210,023.89	210,023.89
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(65.83)**	**(210,023.89)**	**0.00**	**210,023.89**	**210,023.89**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(65.83)**	**(210,023.89)**	**0.00**	**210,023.89**	**210,023.89**

Grant 14U052 - Council of Presidents
Fund 14U425 - FY03 Council of Presidents

Status: Active
FMGR: Smith, David C

Type: Contract

PI:	Smith, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	7/1/2002	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRDS			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRES - UNH President's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**(32.40)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(32.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(32.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(32.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(32.40)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U091 - Nps in Practice & Education Status: Active Type: Grant
Fund 14U091 - Nps in Practice & Education FMGR: Harkless, Gene E

PI:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1072	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUGH			
FRAGRNT Start/End Date:	10/15/1999 - 12/31/2001		Rev Account:	531200					

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,115.00	0.00	(6,115.00)	(6,115.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,115.00	6,115.00	0.00	0.00	0.00	6,115.00	6,115.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**6,115.00**	**6,115.00**	**0.00**	**7,615.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
65YF10	Full Fringe Benefit Distr Expe	2,201.00	2,201.39	0.00	2,201.39	0.00	(0.39)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**2,201.00**	**2,201.39**	**0.00**	**2,327.39**	**0.00**	**(126.39)**	**(126.00)**
710000	In-State Travel	0.00	0.00	0.00	124.20	0.00	(124.20)	(124.20)
7101	Out of State Travel	0.00	0.00	0.00	798.03	0.00	(798.03)	(798.03)
710100	Out-of-State Travel	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.50	0.00	(368.50)	(368.50)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711000	Purchasing Cards	0.00	0.00	0.00	1,186.13	0.00	(1,186.13)	(1,186.13)
711100	Supplies-General	8,316.00	8,315.61	0.00	0.00	0.00	8,316.00	8,315.61
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	493.96	0.00	(493.96)	(493.96)
711200	Research Supplies	0.00	0.00	0.00	(229.00)	0.00	229.00	229.00
713000	Printing & Copying-General	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
7170	Consulting	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,252.51	0.00	(7,252.51)	(7,252.51)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.52	0.00	(4,144.52)	(4,144.52)
71CZ	Other Expenses-Deductions	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
***Total: 71 - Support**		**19,900.00**	**19,899.61**	**0.00**	**16,008.61**	**0.00**	**3,891.39**	**3,891.00**
****Total Direct Cost Expenditures**		**28,216.00**	**28,216.00**	**0.00**	**25,951.00**	**0.00**	**2,265.00**	**2,265.00**
7603	F&A Expenditures	1,784.00	1,784.00	0.00	820.31	0.00	963.69	963.69
760300	F&A Expenditures	0.00	0.00	0.00	795.05	0.00	(795.05)	(795.05)
***Total: 76 - F&A and Internal Allocations**		**1,784.00**	**1,784.00**	**0.00**	**1,615.36**	**0.00**	**168.64**	**168.64**
****Total Indirect Cost Expenditures**		**1,784.00**	**1,784.00**	**0.00**	**1,615.36**	**0.00**	**168.64**	**168.64**

Grant 14U091 - Nps in Practice & Education
Fund 14U091 - Nps in Practice & Education

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1072	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUGH			
FRAGRNT Start/End Date:	10/15/1999 - 12/31/2001		Rev Account:	531200					

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**27,566.36**	**0.00**	**2,433.64**	**2,433.64**
Revenue								
5312	Colleges and Universities G&C	30,000.00	30,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,566.36	0.00	(12,566.36)	(12,566.36)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**27,566.36**	**0.00**	**2,433.64**	**2,433.64**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**27,566.36**	**0.00**	**2,433.64**	**2,433.64**

Grant 14U094 - UNH Impact Center
Status: Active
Type: Contract
Fund 14U094 - UNH Impact Center
FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:	531200					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	675.00	2,039.96	141,891.59	0.00	(141,891.59)	(141,216.59)
615NZ0	PAT Unallocated Budget (Bud Only)	121,384.00	121,384.00	0.00	0.00	0.00	121,384.00	121,384.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,763.00	0.00	(5,763.00)	(5,763.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
***Total: 61 - Salaries and Wages**		**136,634.00**	**137,309.00**	**2,039.96**	**147,654.59**	**0.00**	**(11,020.59)**	**(10,345.59)**
65YF10	Full Fringe Benefit Distr Expe	44,761.00	50,054.00	805.79	53,013.82	0.00	(8,252.82)	(2,959.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.05	0.00	(484.05)	(484.05)
***Total: 65 - Fringe Benefits**		**44,761.00**	**50,054.00**	**805.79**	**53,497.87**	**0.00**	**(8,736.87)**	**(3,443.87)**
7100	In-State Travel	0.00	0.00	0.00	127.74	0.00	(127.74)	(127.74)
710000	In-State Travel	0.00	0.00	0.00	159.79	0.00	(159.79)	(159.79)
7101	Out of State Travel	0.00	0.00	0.00	771.11	0.00	(771.11)	(771.11)
710100	Out-of-State Travel	0.00	0.00	0.00	741.72	0.00	(741.72)	(741.72)
7102	Foreign Travel	210.00	210.00	0.00	0.00	0.00	210.00	210.00
7103	Conference-Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710Z00	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
7111	Supplies	4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
711100	Supplies-General	22,825.00	16,857.00	0.00	45.00	0.00	22,780.00	16,812.00
7112	Research Supplies	0.00	0.00	0.00	1,231.58	0.00	(1,231.58)	(1,231.58)
711200	Research Supplies	0.00	0.00	0.00	1,445.78	300.00	(1,745.78)	(1,745.78)
7130	Printing and Copying	0.00	0.00	0.00	398.75	0.00	(398.75)	(398.75)
7140	Postage	0.00	0.00	0.00	185.98	0.00	(185.98)	(185.98)
714000	Postage-General	0.00	0.00	0.00	200.24	0.00	(200.24)	(200.24)
714005	Postage-Campus Mail Services	0.00	0.00	1.85	63.49	0.00	(63.49)	(63.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	539.78	0.00	(539.78)	(539.78)
718000	Telecom-General	0.00	0.00	0.00	(47.99)	0.00	47.99	47.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	138.95	2,209.14	0.00	(2,209.14)	(2,209.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.04	0.00	(50.04)	(50.04)

Grant 14U094 - UNH Impact Center
Fund 14U094 - UNH Impact Center
Status: Active
FMGR: Bauer, Christopher F
Type: Contract

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:	531200					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	18.73	768.64	0.00	(768.64)	(768.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.27	0.00	(430.27)	(430.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.79	0.00	(24.79)	(24.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71CZ	Other Expenses-Deductions	10,996.00	10,996.00	0.00	0.00	0.00	10,996.00	10,996.00
***Total: 71 - Support**		**40,826.00**	**34,858.00**	**159.53**	**11,670.85**	**300.00**	**28,855.15**	**22,887.15**
****Total Direct Cost Expenditures**		**222,221.00**	**222,221.00**	**3,005.28**	**212,823.31**	**300.00**	**9,097.69**	**9,097.69**
7603	F&A Expenditures	6,264.00	6,264.00	0.00	6,175.85	0.00	88.15	88.15
760300	F&A Expenditures	11,515.00	11,515.00	187.88	10,797.42	0.00	717.58	717.58
***Total: 76 - F&A and Internal Allocations**		**17,779.00**	**17,779.00**	**187.88**	**16,973.27**	**0.00**	**805.73**	**805.73**
****Total Indirect Cost Expenditures**		**17,779.00**	**17,779.00**	**187.88**	**16,973.27**	**0.00**	**805.73**	**805.73**
*****Total Expenditures**		**240,000.00**	**240,000.00**	**3,193.16**	**229,796.58**	**300.00**	**9,903.42**	**9,903.42**
Revenue								
5312	Colleges and Universities G&C	84,560.00	84,560.00	0.00	51,851.77	0.00	32,708.23	32,708.23
531200	US Colleges & Universities G&C	80,000.00	80,000.00	2,536.45	177,288.10	0.00	(97,288.10)	(97,288.10)
***Total: 53 - Sponsored Programs**		**164,560.00**	**164,560.00**	**2,536.45**	**229,139.87**	**0.00**	**(64,579.87)**	**(64,579.87)**
*****Total Revenue**		**164,560.00**	**164,560.00**	**2,536.45**	**229,139.87**	**0.00**	**(64,579.87)**	**(64,579.87)**

Grant 14U094 - UNH Impact Center
Status: Active
Type: Contract
Fund 15C005 - UNH Impact Center /Cost Sh
FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,698.52	0.00	(45,698.52)	(45,698.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,308.00	37,791.00	0.00	0.00	0.00	25,308.00	37,791.00
615F10	PAT	0.00	0.00	0.00	8,964.36	0.00	(8,964.36)	(8,964.36)
615NZ0	PAT Unallocated Budget (Bud Only)	7,933.00	14,628.00	0.00	0.00	0.00	7,933.00	14,628.00
617F10	Operating Staff	0.00	0.00	0.00	942.52	0.00	(942.52)	(942.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,150.00	10,150.00	0.00	0.00	0.00	5,150.00	10,150.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
61U000	Salary Offset Account	33,241.00	33,241.00	0.00	0.00	0.00	33,241.00	33,241.00
***Total: 61 - Salaries and Wages**		**71,632.00**	**95,810.00**	**0.00**	**55,609.54**	**0.00**	**16,022.46**	**40,200.46**
65YF10	Full Fringe Benefit Distr Expe	26,120.00	34,824.00	0.00	20,323.39	0.00	5,796.61	14,500.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total: 65 - Fringe Benefits**		**26,120.00**	**34,824.00**	**0.00**	**20,323.53**	**0.00**	**5,796.47**	**14,500.47**
****Total Direct Cost Expenditures**		**97,752.00**	**130,634.00**	**0.00**	**75,933.07**	**0.00**	**21,818.93**	**54,700.93**
7603	F&A Expenditures	0.00	2,631.00	0.00	2,729.04	0.00	(2,729.04)	(98.04)
760300	F&A Expenditures	30,564.00	30,564.00	0.00	7,416.63	0.00	23,147.37	23,147.37
***Total: 76 - F&A and Internal Allocations**		**30,564.00**	**33,195.00**	**0.00**	**10,145.67**	**0.00**	**20,418.33**	**23,049.33**
****Total Indirect Cost Expenditures**		**30,564.00**	**33,195.00**	**0.00**	**10,145.67**	**0.00**	**20,418.33**	**23,049.33**
*****Total Expenditures**		**128,316.00**	**163,829.00**	**0.00**	**86,078.74**	**0.00**	**42,237.26**	**77,750.26**
Revenue								
5320	Cost Sharing	0.00	35,513.00	0.00	36,841.94	0.00	(36,841.94)	(1,328.94)
532000	Cost Sharing	68,659.00	68,659.00	0.00	0.00	0.00	68,659.00	68,659.00
533000	Recovery of F&A Costs	0.00	0.00	0.21	7,416.84	0.00	(7,416.84)	(7,416.84)
***Total: 53 - Sponsored Programs**		**68,659.00**	**104,172.00**	**0.21**	**44,258.78**	**0.00**	**24,400.22**	**59,913.22**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,972.44	0.00	(3,972.44)	(3,972.44)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,891.00	0.00	(31,891.00)	(31,891.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,956.52	0.00	(5,956.52)	(5,956.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,819.96**	**0.00**	**(41,819.96)**	**(41,819.96)**

Grant 14U094 - UNH Impact Center
Fund 15C005 - UNH Impact Center /Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Contract

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:						

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**68,659.00**	**104,172.00**	**0.21**	**86,078.74**	**0.00**	**(17,419.74)**	**18,093.26**

Grant 14U094 - UNH Impact Center Status: Active Type: Contract
Fund 15H004 - UNH Impact Center FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:				

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
Revenue								
5320	Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,293.00	0.00	(25,293.00)	(25,293.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,293.00**	**0.00**	**(25,293.00)**	**(25,293.00)**
*****Total Revenue**		**0.00**	**2,500.00**	**0.00**	**27,793.00**	**0.00**	**(27,793.00)**	**(25,293.00)**

Grant 14U096 - Peer-Led Team Learn. Chemistry Status: Active Type: Contract
Fund 14U096 - Peer-Led Team Learn. Chemistry FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Saint Xavier University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	531200			

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	550.00	550.00	0.00	0.00	0.00	550.00	550.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNSH	Student Labor	0.00	810.90	0.00	4,196.44	0.00	(4,196.44)	(3,385.54)
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**4,710.90**	**0.00**	**4,621.44**	**0.00**	**(721.44)**	**89.46**
65YF10	Full Fringe Benefit Distr Expe	46.00	35.70	0.00	25.20	0.00	20.80	10.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
***Total: 65 - Fringe Benefits**		**46.00**	**35.70**	**0.00**	**35.70**	**0.00**	**10.30**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711100	Supplies-General	0.00	(800.60)	0.00	0.00	0.00	0.00	(800.60)
7112	Research Supplies	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.17	0.00	(20.17)	(20.17)
71CZ	Other Expenses-Deductions	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
***Total: 71 - Support**		**1,054.00**	**253.40**	**0.00**	**253.40**	**0.00**	**800.60**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**89.46**	**89.46**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**89.46**	**89.46**
Revenue								
5312	Colleges and Universities G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(89.46)	0.00	89.46	89.46
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**89.46**	**89.46**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**89.46**	**89.46**

Grant 14U096 - Peer-Led Team Learn. Chemistry Status: Active Type: Contract
Fund 15H027 - Peer-Led Team Learn. Chemistry FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Saint Xavier University		Effective Date:	6/18/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,321.57	0.00	(2,321.57)	(2,321.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,446.57**	**0.00**	**(2,446.57)**	**53.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**(10.50)**	**(10.50)**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,457.07**	**0.00**	**(2,457.07)**	**42.93**
7603	F&A Expenditures	0.00	1,463.00	0.00	1,140.75	0.00	(1,140.75)	322.25
760300	F&A Expenditures	0.00	0.00	0.00	296.63	0.00	(296.63)	(296.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,463.00**	**0.00**	**1,437.38**	**0.00**	**(1,437.38)**	**25.62**
****Total Indirect Cost Expenditures**		**0.00**	**1,463.00**	**0.00**	**1,437.38**	**0.00**	**(1,437.38)**	**25.62**
*****Total Expenditures**		**0.00**	**3,963.00**	**0.00**	**3,894.45**	**0.00**	**(3,894.45)**	**68.55**
Revenue								
5320	Cost Sharing	0.00	3,963.00	0.00	3,640.75	0.00	(3,640.75)	322.25
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	(53.43)	243.20	0.00	(243.20)	(243.20)
***Total: 53 - Sponsored Programs**		**0.00**	**3,963.00**	**(53.43)**	**3,883.95**	**0.00**	**(3,883.95)**	**79.05**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**(10.50)**	**(10.50)**
*****Total Revenue**		**0.00**	**3,963.00**	**(53.43)**	**3,894.45**	**0.00**	**(3,894.45)**	**68.55**

Grant 14U108 - Ahec Program
Status: Active
Type: Grant
Fund 14U108 - Ahec Program
FMGR: Harkless, Gene E

PI:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	98-UNH:AMENDMENT02	CFDA #: 93.824	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUGH			
FRAGRNT Start/End Date:	10/01/1997 - 09/30/2003		Rev Account:	531200					

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,935.00	0.00	(5,935.00)	(5,935.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,965.00	0.00	(23,965.00)	(23,965.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,438.00	54,492.00	0.00	0.00	0.00	60,438.00	54,492.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,715.00	0.00	(25,715.00)	(25,715.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,860.00	10,860.00	0.00	0.00	0.00	10,860.00	10,860.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,467.00	0.00	(1,467.00)	(1,467.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
***Total: 61 - Salaries and Wages**		**72,408.00**	**66,462.00**	**0.00**	**59,962.00**	**0.00**	**12,446.00**	**6,500.00**
65YF10	Full Fringe Benefit Distr Expe	15,518.00	13,888.57	0.00	13,246.83	0.00	2,271.17	641.74
***Total: 65 - Fringe Benefits**		**15,518.00**	**13,888.57**	**0.00**	**13,246.83**	**0.00**	**2,271.17**	**641.74**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7101	Out of State Travel	0.00	0.00	0.00	1,732.55	0.00	(1,732.55)	(1,732.55)
7103	Conference-Registration Fees	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
710Z	Travel-Other	11,439.00	9,339.00	0.00	0.00	0.00	11,439.00	9,339.00
710Z00	Travel-Other	0.00	(1,609.00)	0.00	0.00	0.00	0.00	(1,609.00)
7111	Supplies	0.00	0.00	0.00	9,869.40	0.00	(9,869.40)	(9,869.40)
711100	Supplies-General	0.00	(3,567.42)	0.00	(270.86)	0.00	270.86	(3,296.56)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	1,913.00
7130	Printing and Copying	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	52.63	0.00	(52.63)	(52.63)
71CZ	Other Expenses-Deductions	12,504.00	14,362.00	0.00	0.00	0.00	12,504.00	14,362.00
***Total: 71 - Support**		**26,156.00**	**20,737.58**	**0.00**	**17,353.72**	**0.00**	**8,802.28**	**3,383.86**
****Total Direct Cost Expenditures**		**114,082.00**	**101,088.15**	**0.00**	**90,562.55**	**0.00**	**23,519.45**	**10,525.60**
7603	F&A Expenditures	8,384.00	8,384.00	0.00	7,265.95	0.00	1,118.05	1,118.05
760300	F&A Expenditures	741.00	(376.00)	0.00	(21.67)	0.00	762.67	(354.33)
***Total: 76 - F&A and Internal Allocations**		**9,125.00**	**8,008.00**	**0.00**	**7,244.28**	**0.00**	**1,880.72**	**763.72**
****Total Indirect Cost Expenditures**		**9,125.00**	**8,008.00**	**0.00**	**7,244.28**	**0.00**	**1,880.72**	**763.72**

Grant 14U108 - Ahec Program
Fund 14U108 - Ahec Program

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	98-UNH:AMENDMENT02	CFDA #: 93.824	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUGH			
FRAGRNT Start/End Date:	10/01/1997 - 09/30/2003		Rev Account:	531200					

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**123,207.00**	**109,096.15**	**0.00**	**97,806.83**	**0.00**	**25,400.17**	**11,289.32**
Revenue								
5312	Colleges and Universities G&C	113,207.00	113,207.00	0.00	97,806.00	0.00	15,401.00	15,401.00
531200	US Colleges & Universities G&C	0.00	(14,110.85)	0.00	1,290.15	0.00	(1,290.15)	(15,401.00)
***Total: 53 - Sponsored Programs**		**113,207.00**	**99,096.15**	**0.00**	**99,096.15**	**0.00**	**14,110.85**	**0.00**
*****Total Revenue**		**113,207.00**	**99,096.15**	**0.00**	**99,096.15**	**0.00**	**14,110.85**	**0.00**

Grant 14U108 - Ahec Program | Status: Active | Type: Grant
Fund 15C086 - Ahec Program /Cost Sh | FMGR: Harkless, Gene E

PI:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/17/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	98-UNH:AMENDMENT02	CFDA #: 93.824	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1997 - 09/30/2003		Rev Account:						

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,351.00	0.00	(12,351.00)	(12,351.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,579.00	0.00	(2,579.00)	(2,579.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,387.00	14,930.00	0.00	0.00	0.00	8,387.00	14,930.00
***Total: 61 - Salaries and Wages**		**8,387.00**	**14,930.00**	**0.00**	**14,930.00**	**0.00**	**(6,543.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,998.00	5,285.22	0.00	5,285.22	0.00	(3,287.22)	0.00
***Total: 65 - Fringe Benefits**		**1,998.00**	**5,285.22**	**0.00**	**5,285.22**	**0.00**	**(3,287.22)**	**0.00**
****Total Direct Cost Expenditures**		**10,385.00**	**20,215.22**	**0.00**	**20,215.22**	**0.00**	**(9,830.22)**	**0.00**
7603	F&A Expenditures	4,615.00	6,367.79	0.00	6,367.79	0.00	(1,752.79)	0.00
***Total: 76 - F&A and Internal Allocations**		**4,615.00**	**6,367.79**	**0.00**	**6,367.79**	**0.00**	**(1,752.79)**	**0.00**
****Total Indirect Cost Expenditures**		**4,615.00**	**6,367.79**	**0.00**	**6,367.79**	**0.00**	**(1,752.79)**	**0.00**
*****Total Expenditures**		**15,000.00**	**26,583.01**	**0.00**	**26,583.01**	**0.00**	**(11,583.01)**	**0.00**
Revenue								
5320	Cost Sharing	15,000.00	26,583.01	0.00	26,583.01	0.00	(11,583.01)	0.00
***Total: 53 - Sponsored Programs**		**15,000.00**	**26,583.01**	**0.00**	**26,583.01**	**0.00**	**(11,583.01)**	**0.00**
*****Total Revenue**		**15,000.00**	**26,583.01**	**0.00**	**26,583.01**	**0.00**	**(11,583.01)**	**0.00**

Grant 14U115 - Fast Explorer Mission
Status: Active
Type: Contract
Fund 14U115 - Fast Explorer Mission
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA1613-23239PG	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,724.50	0.00	(15,724.50)	(15,724.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,494.72	0.00	(41,494.72)	(41,494.72)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	37,840.63	0.00	(37,840.63)	(37,840.63)
613N20	Graduate Associate	0.00	0.00	0.00	9,164.12	0.00	(9,164.12)	(9,164.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,015.36	0.00	(14,015.36)	(14,015.36)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	9,289.00	0.00	(9,289.00)	(9,289.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	11,933.50	0.00	(11,933.50)	(11,933.50)
615F10	PAT	0.00	6,435.24	925.82	263,030.24	0.00	(263,030.24)	(256,595.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	44,421.00	0.00	0.00	0.00	0.00	44,421.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	55,167.17	0.00	(55,167.17)	(55,167.17)
61SNZ0	Student Labor Unallocated(Bud Only)	23,067.00	23,176.00	0.00	0.00	0.00	23,067.00	23,176.00
61U000	Salary Offset Account	393,464.00	386,127.00	0.00	0.00	0.00	393,464.00	386,127.00
***Total: 61 - Salaries and Wages**		**416,531.00**	**460,159.24**	**925.82**	**460,159.24**	**0.00**	**(43,628.24)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	92,903.00	119,999.47	365.70	118,678.79	0.00	(25,775.79)	1,320.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,320.67	0.00	(1,320.67)	(1,320.67)
***Total: 65 - Fringe Benefits**		**92,903.00**	**119,999.47**	**365.70**	**119,999.46**	**0.00**	**(27,096.46)**	**0.01**
7101	Out of State Travel	0.00	0.00	0.00	52,156.54	0.00	(52,156.54)	(52,156.54)
710100	Out-of-State Travel	0.00	0.00	0.00	3,830.20	0.00	(3,830.20)	(3,830.20)
7102	Foreign Travel	2,295.00	2,295.00	0.00	16,460.68	0.00	(14,165.68)	(14,165.68)
710200	Foreign Travel	0.00	0.00	0.00	2,384.69	0.00	(2,384.69)	(2,384.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,762.93	0.00	(3,762.93)	(3,762.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710Z	Travel-Other	49,368.00	70,175.00	0.00	0.00	0.00	49,368.00	70,175.00
7111	Supplies	0.00	0.00	0.00	5,467.84	0.00	(5,467.84)	(5,467.84)
7112	Research Supplies	0.00	0.00	0.00	3,248.95	0.00	(3,248.95)	(3,248.95)
711200	Research Supplies	0.00	(2,736.66)	0.00	1,876.73	0.00	(1,876.73)	(4,613.39)
7130	Printing and Copying	0.00	0.00	0.00	7,090.98	0.00	(7,090.98)	(7,090.98)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7140	Postage	0.00	0.00	0.00	1,363.14	0.00	(1,363.14)	(1,363.14)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)

Grant 14U115 - Fast Explorer Mission
Fund 14U115 - Fast Explorer Mission

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA1613-23239PG	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
7160	Maintenance and Repairs	0.00	0.00	0.00	4,828.24	0.00	(4,828.24)	(4,828.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,109.03	0.00	(6,109.03)	(6,109.03)
7180	Telecommunications	0.00	0.00	0.00	609.24	0.00	(609.24)	(609.24)
718000	Telecom-General	0.00	0.00	0.00	154.17	0.00	(154.17)	(154.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	173.73	0.00	(173.73)	(173.73)
71CZ	Other Expenses-Deductions	36,386.00	41,046.00	0.00	0.00	0.00	36,386.00	41,046.00
***Total: 71 - Support**		**88,049.00**	**110,779.34**	**0.00**	**110,779.34**	**0.00**	**(22,730.34)**	**0.00**
7211	Assistantships	37,397.00	23,203.00	0.00	7,117.83	0.00	30,279.17	16,085.17
721155	Asstship-Tuition Waiver	0.00	(16,085.17)	0.00	0.00	0.00	0.00	(16,085.17)
***Total: 72 - Student and/or Participant Support**		**37,397.00**	**7,117.83**	**0.00**	**7,117.83**	**0.00**	**30,279.17**	**0.00**
7400	Capitalizable Equipment	8,641.00	2,976.00	0.00	0.00	0.00	8,641.00	2,976.00
740000	Cap Equipment	0.00	(2,976.00)	0.00	0.00	0.00	0.00	(2,976.00)
***Total: 74 - Capitalizable Plant and Equipment**		**8,641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**
****Total Direct Cost Expenditures**		**643,521.00**	**698,055.88**	**1,291.52**	**698,055.87**	**0.00**	**(54,534.87)**	**0.01**
7600	Internal Allocations	0.00	0.00	0.00	3,852.25	0.00	(3,852.25)	(3,852.25)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,852.25)	0.00	3,852.25	3,852.25
7603	F&A Expenditures	273,034.00	272,987.00	0.00	250,654.22	0.00	22,379.78	22,332.78
760300	F&A Expenditures	0.00	33,755.12	581.18	56,087.87	0.00	(56,087.87)	(22,332.75)
***Total: 76 - F&A and Internal Allocations**		**273,034.00**	**306,742.12**	**581.18**	**306,742.09**	**0.00**	**(33,708.09)**	**0.03**
****Total Indirect Cost Expenditures**		**273,034.00**	**306,742.12**	**581.18**	**306,742.09**	**0.00**	**(33,708.09)**	**0.03**
*****Total Expenditures**		**916,555.00**	**1,004,798.00**	**1,872.70**	**1,004,797.96**	**0.00**	**(88,242.96)**	**0.04**
Revenue								
5312	Colleges and Universities G&C	916,555.00	916,555.00	0.00	785,231.96	0.00	131,323.04	131,323.04
531200	US Colleges & Universities G&C	0.00	0.00	1,872.70	219,566.00	0.00	(219,566.00)	(219,566.00)
***Total: 53 - Sponsored Programs**		**916,555.00**	**916,555.00**	**1,872.70**	**1,004,797.96**	**0.00**	**(88,242.96)**	**(88,242.96)**

Grant 14U115 - Fast Explorer Mission
Fund 14U115 - Fast Explorer Mission

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA1613-23239PG	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**916,555.00**	**916,555.00**	**1,872.70**	**1,004,797.96**	**0.00**	**(88,242.96)**	**(88,242.96)**

Grant 14U137 - NE Regional Water Quality
Status: Active
Type: Contract
Fund 14U137 - NE Regional Water Quality
FMGR: Peterson, Julia M

PI:	Peterson, Julia M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	102700/535958A	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMJP			
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2003		Rev Account:	531200					

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	19,262.00	61,036.00	0.00	(61,036.00)	(61,036.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,262.00	19,262.00	0.00	0.00	0.00	19,262.00	19,262.00
616F10	Extension Educator	0.00	0.00	22,363.02	57,938.00	0.00	(57,938.00)	(57,938.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	90,486.00	90,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**118,974.00**	**118,974.00**	**41,625.02**	**118,974.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	40,919.00	40,919.00	16,441.87	38,275.99	0.00	2,643.01	2,643.01
***Total: 65 - Fringe Benefits**		**40,919.00**	**40,919.00**	**16,441.87**	**38,275.99**	**0.00**	**2,643.01**	**2,643.01**
710	Travel	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
***Total: 71 - Support**		**1,297.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**1,297.00**
****Total Direct Cost Expenditures**		**161,190.00**	**161,190.00**	**58,066.89**	**157,249.99**	**0.00**	**3,940.01**	**3,940.01**
7603	F&A Expenditures	24,320.00	24,320.00	0.00	9,512.28	0.00	14,807.72	14,807.72
760300	F&A Expenditures	13,490.00	13,490.00	13,135.35	26,881.10	0.00	(13,391.10)	(13,391.10)
***Total: 76 - F&A and Internal Allocations**		**37,810.00**	**37,810.00**	**13,135.35**	**36,393.38**	**0.00**	**1,416.62**	**1,416.62**
****Total Indirect Cost Expenditures**		**37,810.00**	**37,810.00**	**13,135.35**	**36,393.38**	**0.00**	**1,416.62**	**1,416.62**
*****Total Expenditures**		**199,000.00**	**199,000.00**	**71,202.24**	**193,643.37**	**0.00**	**5,356.63**	**5,356.63**
Revenue								
5312	Colleges and Universities G&C	128,000.00	128,000.00	0.00	41,733.83	0.00	86,266.17	86,266.17
531200	US Colleges & Universities G&C	0.00	0.00	69,149.61	149,856.91	0.00	(149,856.91)	(149,856.91)
***Total: 53 - Sponsored Programs**		**128,000.00**	**128,000.00**	**69,149.61**	**191,590.74**	**0.00**	**(63,590.74)**	**(63,590.74)**
*****Total Revenue**		**128,000.00**	**128,000.00**	**69,149.61**	**191,590.74**	**0.00**	**(63,590.74)**	**(63,590.74)**

Grant 14U138 - Good Agricultural Pract. (Gap) | Status: Active | Type: Contract
Fund 14U138 - Good Agricultural Pract. (Gap) | FMGR: Violette, Catherine A

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	110900/535957	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMCV			
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2004		Rev Account:	531200					

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,674.00	9,674.00	0.00	0.00	0.00	9,674.00	9,674.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	263.00	263.00	0.00	(263.00)	(263.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
***Total: 61 - Salaries and Wages**		**18,316.00**	**18,316.00**	**263.00**	**263.00**	**0.00**	**18,053.00**	**18,053.00**
65YF10	Full Fringe Benefit Distr Expe	4,209.00	4,209.00	0.00	0.00	0.00	4,209.00	4,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.57	21.57	0.00	(21.57)	(21.57)
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**21.57**	**21.57**	**0.00**	**4,187.43**	**4,187.43**
7100	In-State Travel	0.00	0.00	0.00	116.61	0.00	(116.61)	(116.61)
710000	In-State Travel	0.00	0.00	64.80	520.24	0.00	(520.24)	(520.24)
7101	Out of State Travel	0.00	0.00	0.00	134.85	0.00	(134.85)	(134.85)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711000	Purchasing Cards	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
711100	Supplies-General	0.00	0.00	0.00	424.19	0.00	(424.19)	(424.19)
711200	Research Supplies	0.00	0.00	0.00	605.34	0.00	(605.34)	(605.34)
713000	Printing & Copying-General	0.00	0.00	78.00	78.00	0.00	(78.00)	(78.00)
714000	Postage-General	0.00	0.00	0.00	157.46	0.00	(157.46)	(157.46)
714030	Postage-Express Mail	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
71CZ	Other Expenses-Deductions	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
***Total: 71 - Support**		**8,771.00**	**8,771.00**	**142.80**	**2,411.94**	**0.00**	**6,359.06**	**6,359.06**
****Total Direct Cost Expenditures**		**31,296.00**	**31,296.00**	**427.37**	**2,696.51**	**0.00**	**28,599.49**	**28,599.49**
7603	F&A Expenditures	7,341.00	7,341.00	0.00	74.16	0.00	7,266.84	7,266.84
760300	F&A Expenditures	0.00	0.00	57.74	515.68	0.00	(515.68)	(515.68)
***Total: 76 - F&A and Internal Allocations**		**7,341.00**	**7,341.00**	**57.74**	**589.84**	**0.00**	**6,751.16**	**6,751.16**
****Total Indirect Cost Expenditures**		**7,341.00**	**7,341.00**	**57.74**	**589.84**	**0.00**	**6,751.16**	**6,751.16**
*****Total Expenditures**		**38,637.00**	**38,637.00**	**485.11**	**3,286.35**	**0.00**	**35,350.65**	**35,350.65**

Grant 14U138 - Good Agricultural Pract. (Gap)
Fund 14U138 - Good Agricultural Pract. (Gap)

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	110900/535957	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMCV			
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2004		Rev Account:	531200					

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	38,637.00	38,637.00	0.00	234.61	0.00	38,402.39	38,402.39
531200	US Colleges & Universities G&C	0.00	0.00	303.95	2,870.58	0.00	(2,870.58)	(2,870.58)
***Total: 53 - Sponsored Programs**		**38,637.00**	**38,637.00**	**303.95**	**3,105.19**	**0.00**	**35,531.81**	**35,531.81**
*****Total Revenue**		**38,637.00**	**38,637.00**	**303.95**	**3,105.19**	**0.00**	**35,531.81**	**35,531.81**

Grant 14U142 - Biol. Active Metal-Binding | Status: Active | Type: Grant
Fund 14U142 - Biol. Active Metal-Binding | FMGR: Planalp, Roy P

PI:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wake Forest University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP			
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003		Rev Account:	531200					

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,150.00	7,400.00	0.00	0.00	0.00	7,150.00	7,400.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**9,150.00**	**9,400.00**	**0.00**	**7,400.00**	**0.00**	**1,750.00**	**2,000.00**
65YF10	Full Fringe Benefit Distr Expe	147.00	168.00	0.00	0.00	0.00	147.00	168.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 65 - Fringe Benefits**		**147.00**	**168.00**	**0.00**	**168.00**	**0.00**	**(21.00)**	**0.00**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	491.71	644.61	0.00	(644.61)	(644.61)
710200	Foreign Travel	0.00	0.00	918.79	2,686.92	0.00	(2,686.92)	(2,686.92)
710300	Conference Registration Fees	0.00	0.00	670.00	920.51	0.00	(920.51)	(920.51)
710Z00	Travel-Other	3,407.00	3,407.00	0.00	0.00	0.00	3,407.00	3,407.00
711100	Supplies-General	4,500.00	3,995.00	0.00	368.68	0.00	4,131.32	3,626.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7112	Research Supplies	6,907.00	6,907.00	0.00	303.00	0.00	6,604.00	6,604.00
711200	Research Supplies	0.00	0.00	312.96	12,232.84	0.00	(12,232.84)	(12,232.84)
713000	Printing & Copying-General	0.00	0.00	0.00	174.77	0.00	(174.77)	(174.77)
714000	Postage-General	0.00	0.00	0.00	146.84	0.00	(146.84)	(146.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	236.53	0.00	(236.53)	(236.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
717200	Other Professional Services-General	0.00	0.00	(81.00)	263.00	0.00	(263.00)	(263.00)
719100	Membership Dues & Fees	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	2,969.00	2,698.00	0.00	0.00	0.00	2,969.00	2,698.00
***Total: 71 - Support**		**20,783.00**	**20,007.00**	**2,338.46**	**19,257.62**	**0.00**	**1,525.38**	**749.38**
7211	Assistantships	2,500.00	2,500.00	0.00	2,380.00	0.00	120.00	120.00
721100	Assistantships	0.00	(120.00)	0.00	0.00	0.00	0.00	(120.00)
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,380.00**	**0.00**	**2,380.00**	**0.00**	**120.00**	**0.00**
740000	Cap Equipment	8,000.00	8,782.00	0.00	0.00	0.00	8,000.00	8,782.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,781.36	0.00	(3,781.36)	(3,781.36)

Grant 14U142 - Biol. Active Metal-Binding
Fund 14U142 - Biol. Active Metal-Binding

Status: Active
FMGR: Planalp, Roy P

Type: Grant

PI:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wake Forest University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP			
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003		Rev Account:	531200					

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,782.00**	**0.00**	**3,781.36**	**0.00**	**4,218.64**	**5,000.64**
****Total Direct Cost Expenditures**		**40,580.00**	**40,737.00**	**2,338.46**	**32,986.98**	**0.00**	**7,593.02**	**7,750.02**
7603	F&A Expenditures	3,234.00	3,234.00	0.00	1,796.49	0.00	1,437.51	1,437.51
760300	F&A Expenditures	7,186.00	7,029.00	(500.29)	6,544.56	0.00	641.44	484.44
***Total: 76 - F&A and Internal Allocations**		**10,420.00**	**10,263.00**	**(500.29)**	**8,341.05**	**0.00**	**2,078.95**	**1,921.95**
****Total Indirect Cost Expenditures**		**10,420.00**	**10,263.00**	**(500.29)**	**8,341.05**	**0.00**	**2,078.95**	**1,921.95**
*****Total Expenditures**		**51,000.00**	**51,000.00**	**1,838.17**	**41,328.03**	**0.00**	**9,671.97**	**9,671.97**
Revenue								
5312	Colleges and Universities G&C	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	15,000.00	15,000.00	3,169.49	26,659.35	0.00	(11,659.35)	(11,659.35)
***Total: 53 - Sponsored Programs**		**31,000.00**	**31,000.00**	**3,169.49**	**42,659.35**	**0.00**	**(11,659.35)**	**(11,659.35)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**3,169.49**	**42,659.35**	**0.00**	**(11,659.35)**	**(11,659.35)**

Grant 14U142 - Biol. Active Metal-Binding
Fund 14U142 - Biol. Active Metal-Binding

Status: Active
FMGR: Planalp, Roy P

Type: Grant

PI:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wake Forest University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP			
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003		Rev Account:	531200					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U143 - Hyperpolarized Gases Status: Active Type: Other
Fund 14U143 - Hyperpolarized Gases FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH			
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		Rev Account:	531200					

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,699.88	0.00	(17,699.88)	(17,699.88)
613NZ0	Grad Unallocated Budget (Bud Only)	21,279.00	21,165.00	0.00	0.00	0.00	21,279.00	21,165.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	214.13	0.00	(214.13)	(214.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**27,279.00**	**27,165.00**	**0.00**	**24,234.01**	**0.00**	**3,044.99**	**2,930.99**
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	172.81	0.00	323.19	323.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
***Total: 65 - Fringe Benefits**		**496.00**	**496.00**	**0.00**	**421.20**	**0.00**	**74.80**	**74.80**
710100	Out-of-State Travel	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200	Research Supplies	0.00	0.00	0.00	5,522.18	0.00	(5,522.18)	(5,522.18)
719000	Business Meals-Meetings-Non Travel	0.00	114.00	0.00	113.00	0.00	(113.00)	1.00
***Total: 71 - Support**		**1,583.00**	**1,697.00**	**0.00**	**6,525.18**	**0.00**	**(4,942.18)**	**(4,828.18)**
7211	Assistantships	4,760.00	4,760.00	0.00	2,380.00	0.00	2,380.00	2,380.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
***Total: 72 - Student and/or Participant Support**		**10,612.00**	**10,612.00**	**0.00**	**2,380.00**	**0.00**	**8,232.00**	**8,232.00**
****Total Direct Cost Expenditures**		**39,970.00**	**39,970.00**	**0.00**	**33,560.39**	**0.00**	**6,409.61**	**6,409.61**
7603	F&A Expenditures	6,523.00	6,523.00	0.00	3,773.44	0.00	2,749.56	2,749.56
760300	F&A Expenditures	6,586.00	6,586.00	0.00	10,257.73	0.00	(3,671.73)	(3,671.73)
***Total: 76 - F&A and Internal Allocations**		**13,109.00**	**13,109.00**	**0.00**	**14,031.17**	**0.00**	**(922.17)**	**(922.17)**
****Total Indirect Cost Expenditures**		**13,109.00**	**13,109.00**	**0.00**	**14,031.17**	**0.00**	**(922.17)**	**(922.17)**
*****Total Expenditures**		**53,079.00**	**53,079.00**	**0.00**	**47,591.56**	**0.00**	**5,487.44**	**5,487.44**

Revenue

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William

Type: Other

PI:	Hersman, F. William		
Sponsor:	Harvard-Smithsonian Center for Astrophysics		
Sponsor ID:	PO#SO1-65080	CFDA #:	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHFH	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	25,943.00	25,943.00	0.00	11,411.25	0.00	14,531.75	14,531.75
531200	US Colleges & Universities G&C	12,000.00	12,000.00	0.00	36,180.31	0.00	(24,180.31)	(24,180.31)
***Total: 53 - Sponsored Programs**		**37,943.00**	**37,943.00**	**0.00**	**47,591.56**	**0.00**	**(9,648.56)**	**(9,648.56)**
*****Total Revenue**		**37,943.00**	**37,943.00**	**0.00**	**47,591.56**	**0.00**	**(9,648.56)**	**(9,648.56)**

Grant 14U230 - Ace/Sepica Mo & Da
Status: Active
Type: Contract
Fund 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
***Total: 61 - Salaries and Wages**		**1,036,351.00**	**1,033,669.40**	**0.00**	**1,033,669.40**	**0.00**	**2,681.60**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
***Total: 65 - Fringe Benefits**		**284,938.00**	**257,300.92**	**0.00**	**257,300.88**	**0.00**	**27,637.12**	**0.04**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da
Status: Active
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
***Total: 71 - Support**		**137,100.00**	**178,853.75**	**0.00**	**178,650.15**	**0.00**	**(41,550.15)**	**203.60**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**26,260.62**	**0.00**	**26,260.62**	**0.00**	**28,094.38**	**0.00**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,928.22**	**0.00**	**18,928.27**	**0.00**	**(18,928.27)**	**(0.05)**
****Total Direct Cost Expenditures**		**1,512,744.00**	**1,515,012.91**	**0.00**	**1,514,809.32**	**0.00**	**(2,065.32)**	**203.59**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	PC251430	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
***Total: 76 - F&A and Internal Allocations**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
****Total Indirect Cost Expenditures**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
*****Total Expenditures**		**2,162,208.00**	**2,162,208.00**	**0.00**	**2,162,201.29**	**0.00**	**6.71**	**6.71**
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**

Grant 14U270 - Penquin Subcontract
Status: Active
Type: Other
Fund 14U270 - Penquin Subcontract
FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z365604	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,825.00	33,825.00	0.00	0.00	0.00	33,825.00	33,825.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,917.00	0.00	(5,917.00)	(5,917.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
615F10	PAT	0.00	(6,079.50)	0.00	33,666.75	0.00	(33,666.75)	(39,746.25)
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
***Total: 61 - Salaries and Wages**		**48,445.00**	**42,365.50**	**0.00**	**39,583.75**	**0.00**	**8,861.25**	**2,781.75**
65YF10	Full Fringe Benefit Distr Expe	7,940.00	12,954.00	0.00	12,953.77	0.00	(5,013.77)	0.23
***Total: 65 - Fringe Benefits**		**7,940.00**	**12,954.00**	**0.00**	**12,953.77**	**0.00**	**(5,013.77)**	**0.23**
710000	In-State Travel	0.00	0.00	0.00	147.28	0.00	(147.28)	(147.28)
7101	Out of State Travel	0.00	0.00	0.00	1,654.00	0.00	(1,654.00)	(1,654.00)
710100	Out-of-State Travel	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
710Z	Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710Z00	Travel-Other	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
711200	Research Supplies	0.00	(2,854.00)	0.00	484.46	0.00	(484.46)	(3,338.46)
7130	Printing and Copying	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.30	0.00	(71.30)	(71.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
7180	Telecommunications	0.00	0.00	0.00	10.11	0.00	(10.11)	(10.11)
718000	Telecom-General	0.00	0.00	1.97	48.02	0.00	(48.02)	(48.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
71CZ	Other Expenses-Deductions	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
***Total: 71 - Support**		**8,660.00**	**5,806.00**	**1.97**	**3,968.79**	**0.00**	**4,691.21**	**1,837.21**
721155	Asstship-Tuition Waiver	0.00	4,260.50	0.00	0.00	0.00	0.00	4,260.50
722300	Other Financial Aid	0.00	0.00	0.00	1,029.50	0.00	(1,029.50)	(1,029.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,131.00	0.00	(2,131.00)	(2,131.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,260.50**	**0.00**	**3,160.50**	**0.00**	**(3,160.50)**	**1,100.00**
****Total Direct Cost Expenditures**		**65,045.00**	**65,386.00**	**1.97**	**59,666.81**	**0.00**	**5,378.19**	**5,719.19**

Grant 14U270 - Penquin Subcontract
Fund 14U270 - Penquin Subcontract

Status: Active
FMGR: Arnoldy, Roger L

Type: Other

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z365604	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	18,760.00	18,760.00	0.00	3,896.97	0.00	14,863.03	14,863.03
760300	F&A Expenditures	9,865.00	9,524.00	0.87	20,965.45	0.00	(11,100.45)	(11,441.45)
***Total: 76 - F&A and Internal Allocations**		**28,625.00**	**28,284.00**	**0.87**	**24,862.42**	**0.00**	**3,762.58**	**3,421.58**
****Total Indirect Cost Expenditures**		**28,625.00**	**28,284.00**	**0.87**	**24,862.42**	**0.00**	**3,762.58**	**3,421.58**
*****Total Expenditures**		**93,670.00**	**93,670.00**	**2.84**	**84,529.23**	**0.00**	**9,140.77**	**9,140.77**
Revenue								
5312	Colleges and Universities G&C	61,390.00	61,390.00	0.00	12,753.93	0.00	48,636.07	48,636.07
531200	US Colleges & Universities G&C	32,280.00	32,280.00	2.84	71,775.30	0.00	(39,495.30)	(39,495.30)
***Total: 53 - Sponsored Programs**		**93,670.00**	**93,670.00**	**2.84**	**84,529.23**	**0.00**	**9,140.77**	**9,140.77**
*****Total Revenue**		**93,670.00**	**93,670.00**	**2.84**	**84,529.23**	**0.00**	**9,140.77**	**9,140.77**

Grant 14U275 - Hubbard Brook Forest | Status: Active | Type: Contract
Fund 14U275 - Hubbard Brook Forest | FMGR: Aber, John D

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2003		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,159.72	0.00	(25,159.72)	(25,159.72)
615F10	PAT	0.00	0.00	3,611.40	40,090.19	0.00	(40,090.19)	(40,090.19)
615NZ0	PAT Unallocated Budget (Bud Only)	110,338.00	110,338.00	0.00	0.00	0.00	110,338.00	110,338.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,808.00	0.00	(7,808.00)	(7,808.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,192.00	0.00	(8,192.00)	(8,192.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**128,338.00**	**128,338.00**	**3,611.40**	**81,249.91**	**0.00**	**47,088.09**	**47,088.09**
65YF10	Full Fringe Benefit Distr Expe	40,894.00	40,894.00	1,426.51	24,855.53	0.00	16,038.47	16,038.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	425.88	0.00	(425.88)	(425.88)
***Total: 65 - Fringe Benefits**		**40,894.00**	**40,894.00**	**1,426.51**	**25,281.41**	**0.00**	**15,612.59**	**15,612.59**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7100	In-State Travel	0.00	0.00	0.00	257.77	0.00	(257.77)	(257.77)
710000	In-State Travel	0.00	0.00	0.00	1,084.72	0.00	(1,084.72)	(1,084.72)
7101	Out of State Travel	0.00	0.00	0.00	2,260.02	0.00	(2,260.02)	(2,260.02)
710100	Out-of-State Travel	0.00	0.00	0.00	2,301.80	0.00	(2,301.80)	(2,301.80)
710200	Foreign Travel	0.00	0.00	0.00	2,110.48	0.00	(2,110.48)	(2,110.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	645.00	645.00	0.00	0.00	0.00	645.00	645.00
7112	Research Supplies	3,096.00	3,096.00	0.00	107.20	0.00	2,988.80	2,988.80
711200	Research Supplies	0.00	0.00	0.00	10,902.89	0.00	(10,902.89)	(10,902.89)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	86.63	0.00	(86.63)	(86.63)
714005	Postage-Campus Mail Services	0.00	0.00	1.52	39.39	0.00	(39.39)	(39.39)
714030	Postage-Express Mail	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
7161	Rentals-Leases	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.69	19.49	0.00	(19.49)	(19.49)
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	10,252.00	10,252.00

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2003		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**28,493.00**	**28,493.00**	**12.21**	**22,433.86**	**0.00**	**6,059.14**	**6,059.14**
****Total Direct Cost Expenditures**		**197,725.00**	**197,725.00**	**5,050.12**	**128,965.18**	**0.00**	**68,759.82**	**68,759.82**
7603	F&A Expenditures	55,000.00	55,000.00	0.00	21,104.11	0.00	33,895.89	33,895.89
760300	F&A Expenditures	32,275.00	32,275.00	1,710.51	34,932.91	0.00	(2,657.91)	(2,657.91)
***Total: 76 - F&A and Internal Allocations**		**87,275.00**	**87,275.00**	**1,710.51**	**56,037.02**	**0.00**	**31,237.98**	**31,237.98**
****Total Indirect Cost Expenditures**		**87,275.00**	**87,275.00**	**1,710.51**	**56,037.02**	**0.00**	**31,237.98**	**31,237.98**
*****Total Expenditures**		**285,000.00**	**285,000.00**	**6,760.63**	**185,002.20**	**0.00**	**99,997.80**	**99,997.80**
Revenue								
5312	Colleges and Universities G&C	180,000.00	180,000.00	0.00	58,228.91	0.00	121,771.09	121,771.09
531200	US Colleges & Universities G&C	40,000.00	40,000.00	5,598.04	125,610.70	0.00	(85,610.70)	(85,610.70)
***Total: 53 - Sponsored Programs**		**220,000.00**	**220,000.00**	**5,598.04**	**183,839.61**	**0.00**	**36,160.39**	**36,160.39**
*****Total Revenue**		**220,000.00**	**220,000.00**	**5,598.04**	**183,839.61**	**0.00**	**36,160.39**	**36,160.39**

Grant 14U311 - Maternal Child Healthcare
Status: Active
Type: Contract
Fund 14U311 - Maternal Child Healthcare
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	URNOPI		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UCDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,120.00	0.00	(36,120.00)	(36,120.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,679.00	50,679.00	0.00	0.00	0.00	50,679.00	50,679.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	38,270.00	0.00	(38,270.00)	(38,270.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	23,100.65	0.00	(23,100.65)	(23,100.65)
613NZ0	Grad Unallocated Budget (Bud Only)	45,628.00	33,000.00	0.00	0.00	0.00	45,628.00	33,000.00
615F10	PAT	0.00	0.00	0.00	42,367.48	0.00	(42,367.48)	(42,367.48)
615NZ0	PAT Unallocated Budget (Bud Only)	102,455.00	99,534.99	0.00	0.00	0.00	102,455.00	99,534.99
617F10	Operating Staff	0.00	0.00	0.00	21,969.37	0.00	(21,969.37)	(21,969.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61SNWS	College Work Study	0.00	0.00	0.00	141.15	0.00	(141.15)	(141.15)
61SNZ0	Student Labor Unallocated(Bud Only)	6,352.00	9,272.01	0.00	0.00	0.00	6,352.00	9,272.01
***Total: 61 - Salaries and Wages**		**205,114.00**	**192,486.00**	**0.00**	**168,698.65**	**0.00**	**36,415.35**	**23,787.35**
65YF10	Full Fringe Benefit Distr Expe	41,674.00	42,248.00	0.00	39,850.37	0.00	1,823.63	2,397.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
***Total: 65 - Fringe Benefits**		**41,674.00**	**42,248.00**	**0.00**	**39,944.45**	**0.00**	**1,729.55**	**2,303.55**
7100	In-State Travel	0.00	0.00	0.00	692.10	0.00	(692.10)	(692.10)
710000	In-State Travel	(1,815.00)	(1,815.00)	0.00	135.93	0.00	(1,950.93)	(1,950.93)
7101	Out of State Travel	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710100	Out-of-State Travel	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
7103	Conference-Registration Fees	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	1,700.00	1,700.00	0.00	2,161.76	0.00	(461.76)	(461.76)
7112	Research Supplies	(15,800.00)	(15,800.00)	0.00	1,987.66	0.00	(17,787.66)	(17,787.66)
711200	Research Supplies	0.00	0.00	0.00	464.49	0.00	(464.49)	(464.49)
7130	Printing and Copying	0.00	0.00	0.00	4,675.40	0.00	(4,675.40)	(4,675.40)
7140	Postage	0.00	0.00	0.00	1,072.69	0.00	(1,072.69)	(1,072.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7161	Rentals-Leases	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7172	Other Professional Services	0.00	0.00	0.00	4,890.53	0.00	(4,890.53)	(4,890.53)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(7,500.00)	(7,500.00)	0.00	0.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	2,600.90	0.00	(2,600.90)	(2,600.90)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,801.01	0.00	(6,801.01)	(6,801.01)

Grant 14U311 - Maternal Child Healthcare
Fund 14U311 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	URNOPI		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UCDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.56	0.00	(33.56)	(33.56)
7191	Membership Dues and Fees	0.00	0.00	0.00	287.00	0.00	(287.00)	(287.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	233.27	0.00	(233.27)	(233.27)
71CZ	Other Expenses-Deductions	7,239.00	23,251.32	0.00	0.00	0.00	7,239.00	23,251.32
***Total: 71 - Support**		**(14,176.00)**	**1,836.32**	**0.00**	**27,250.45**	**0.00**	**(41,426.45)**	**(25,414.13)**
7222	Participant Support	0.00	12,628.00	0.00	12,628.00	0.00	(12,628.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,628.00**	**0.00**	**12,628.00**	**0.00**	**(12,628.00)**	**0.00**
****Total Direct Cost Expenditures**		**232,612.00**	**249,198.32**	**0.00**	**248,521.55**	**0.00**	**(15,909.55)**	**676.77**
7603	F&A Expenditures	16,992.00	18,001.07	0.00	19,652.16	0.00	(2,660.16)	(1,651.09)
760300	F&A Expenditures	(2,033.00)	(2,033.00)	0.00	(3,202.66)	0.00	1,169.66	1,169.66
***Total: 76 - F&A and Internal Allocations**		**14,959.00**	**15,968.07**	**0.00**	**16,449.50**	**0.00**	**(1,490.50)**	**(481.43)**
****Total Indirect Cost Expenditures**		**14,959.00**	**15,968.07**	**0.00**	**16,449.50**	**0.00**	**(1,490.50)**	**(481.43)**
*****Total Expenditures**		**247,571.00**	**265,166.39**	**0.00**	**264,971.05**	**0.00**	**(17,400.05)**	**195.34**
Revenue								
5312	Colleges and Universities G&C	275,019.00	292,040.39	0.00	220,977.76	0.00	54,041.24	71,062.63
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,419.09	0.00	(43,419.09)	(43,419.09)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**275,019.00**	**292,040.39**	**0.00**	**264,396.85**	**0.00**	**10,622.15**	**27,643.54**
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**574.20**	**0.00**	**(574.20)**	**(574.20)**
*****Total Revenue**		**275,019.00**	**292,040.39**	**0.00**	**264,971.05**	**0.00**	**10,047.95**	**27,069.34**

Grant 14U311 - Maternal Child Healthcare Status: Active Type: Contract
Fund 14U393 - Maternal Child Healthcare FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Budget Controls STDBUD
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting USNH
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Idc Waiver NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,740.04	0.00	(34,740.04)	(34,740.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,022.00	44,323.54	0.00	0.00	0.00	54,022.00	44,323.54
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,021.00	0.00	(54,021.00)	(54,021.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	24,081.45	0.00	(24,081.45)	(24,081.45)
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	26,400.00	0.00	0.00	0.00	33,000.00	26,400.00
615F10	PAT	0.00	0.00	0.00	44,140.50	0.00	(44,140.50)	(44,140.50)
615NZ0	PAT Unallocated Budget (Bud Only)	82,626.00	82,626.00	0.00	0.00	0.00	82,626.00	82,626.00
617F10	Operating Staff	0.00	0.00	0.00	24,542.60	0.00	(24,542.60)	(24,542.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,287.00	24,287.00	0.00	0.00	0.00	24,287.00	24,287.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,193.75	0.00	(2,193.75)	(2,193.75)
61SNWS	College Work Study	0.00	0.00	0.00	619.20	0.00	(619.20)	(619.20)
61SNZ0	Student Labor Unallocated(Bud Only)	6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
***Total: 61 - Salaries and Wages**		**200,637.00**	**184,338.54**	**0.00**	**184,338.54**	**0.00**	**16,298.46**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	44,629.00	42,988.60	0.00	38,266.56	0.00	6,362.44	4,722.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,722.04	0.00	(4,722.04)	(4,722.04)
***Total: 65 - Fringe Benefits**		**44,629.00**	**42,988.60**	**0.00**	**42,988.60**	**0.00**	**1,640.40**	**0.00**
710000	In-State Travel	320.00	2,135.00	0.00	1,699.17	0.00	(1,379.17)	435.83
710100	Out-of-State Travel	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	301.22	0.00	(301.22)	(301.22)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	(1,248.70)	0.00	0.00	0.00	0.00	(1,248.70)
711100	Supplies-General	10,154.00	10,154.00	0.00	192.32	0.00	9,961.68	9,961.68
7112	Research Supplies	6,700.00	22,500.00	0.00	0.00	0.00	6,700.00	22,500.00
711200	Research Supplies	0.00	0.00	0.00	14,181.25	0.01	(14,181.26)	(14,181.26)
713000	Printing & Copying-General	0.00	0.00	0.00	8,363.80	0.00	(8,363.80)	(8,363.80)
714000	Postage-General	0.00	0.00	0.00	1,256.29	0.00	(1,256.29)	(1,256.29)
714020	Postage-Labeling	0.00	0.00	0.00	143.62	0.00	(143.62)	(143.62)
714030	Postage-Express Mail	0.00	0.00	0.00	79.57	0.00	(79.57)	(79.57)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	102.80	0.00	(102.80)	(102.80)
717200	Other Professional Services-General	0.00	0.00	0.00	12,588.39	0.00	(12,588.39)	(12,588.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,400.00	16,900.00	0.00	0.00	0.00	9,400.00	16,900.00
718000	Telecom-General	0.00	0.00	0.00	2,120.91	0.00	(2,120.91)	(2,120.91)

Grant 14U311 - Maternal Child Healthcare
Fund 14U393 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.09	0.00	(1,242.09)	(1,242.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	491.01	0.00	(491.01)	(491.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,274.24	0.00	(7,274.24)	(7,274.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
***Total: 71 - Support**		**28,574.00**	**52,440.30**	**0.00**	**53,670.90**	**0.01**	**(25,096.91)**	**(1,230.61)**
722200	Participant Support	19,228.00	25,828.00	0.00	13,200.00	0.00	6,028.00	12,628.00
722220	Participant Sup-Post Doctoral	0.00	(12,628.00)	0.00	0.00	0.00	0.00	(12,628.00)
***Total: 72 - Student and/or Participant Support**		**19,228.00**	**13,200.00**	**0.00**	**13,200.00**	**0.00**	**6,028.00**	**0.00**
740000	Cap Equipment	4,100.00	483.94	0.00	0.00	0.00	4,100.00	483.94
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**483.94**	**0.00**	**0.00**	**0.00**	**4,100.00**	**483.94**
****Total Direct Cost Expenditures**		**297,168.00**	**293,451.38**	**0.00**	**294,198.04**	**0.01**	**2,969.95**	**(746.67)**
760300	F&A Expenditures	19,267.00	21,300.00	0.00	20,553.33	0.00	(1,286.33)	746.67
***Total: 76 - F&A and Internal Allocations**		**19,267.00**	**21,300.00**	**0.00**	**20,553.33**	**0.00**	**(1,286.33)**	**746.67**
****Total Indirect Cost Expenditures**		**19,267.00**	**21,300.00**	**0.00**	**20,553.33**	**0.00**	**(1,286.33)**	**746.67**
*****Total Expenditures**		**316,435.00**	**314,751.38**	**0.00**	**314,751.37**	**0.01**	**1,683.62**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	284,065.00	284,065.00	0.00	314,751.37	0.00	(30,686.37)	(30,686.37)
***Total: 53 - Sponsored Programs**		**284,065.00**	**284,065.00**	**0.00**	**314,751.37**	**0.00**	**(30,686.37)**	**(30,686.37)**
*****Total Revenue**		**284,065.00**	**284,065.00**	**0.00**	**314,751.37**	**0.00**	**(30,686.37)**	**(30,686.37)**

Grant 14U336 - Plant Phosphorylation Genomics Status: Active Type: Grant
Fund 14U336 - Plant Phosphorylation Genomics FMGR: Schaller, George Eric

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,820.60	14,890.28	0.00	(14,890.28)	(14,890.28)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	35,016.83	0.00	(35,016.83)	(35,016.83)
613N10	Graduate Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	111,335.00	102,159.38	0.00	0.00	0.00	111,335.00	102,159.38
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
617F10	Operating Staff	0.00	0.00	(2,189.40)	13,450.60	0.00	(13,450.60)	(13,450.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,571.25	0.00	(2,571.25)	(2,571.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,159.71	0.00	(1,159.71)	(1,159.71)
61SNWS	College Work Study	0.00	0.00	0.00	588.15	0.00	(588.15)	(588.15)
***Total: 61 - Salaries and Wages**		**111,335.00**	**102,159.38**	**631.20**	**92,590.82**	**0.00**	**18,744.18**	**9,568.56**
65YF10	Full Fringe Benefit Distr Expe	3,740.00	5,208.24	249.32	14,387.85	0.00	(10,647.85)	(9,179.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.17	0.00	(1,083.17)	(1,083.17)
***Total: 65 - Fringe Benefits**		**3,740.00**	**5,208.24**	**249.32**	**15,471.02**	**0.00**	**(11,731.02)**	**(10,262.78)**
7101	Out of State Travel	0.00	0.00	0.00	953.85	0.00	(953.85)	(953.85)
710100	Out-of-State Travel	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	624.25	0.00	(624.25)	(624.25)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
711100	Supplies-General	3,391.00	3,391.00	0.00	82.80	0.00	3,308.20	3,308.20
711146	Supplies-Laboratory	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	0.00	0.00	0.00	11,842.24	0.00	(11,842.24)	(11,842.24)
711200	Research Supplies	0.00	0.00	(1,629.38)	4,234.45	0.00	(4,234.45)	(4,234.45)
713000	Printing & Copying-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7140	Postage	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)
717200	Other Professional Services-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
71CZ	Other Expenses-Deductions	6,397.00	13,980.00	0.00	0.00	0.00	6,397.00	13,980.00
***Total: 71 - Support**		**9,788.00**	**18,946.00**	**(1,629.38)**	**19,446.08**	**0.00**	**(9,658.08)**	**(500.08)**
7211	Assistantships	4,080.00	0.00	0.00	444.00	0.00	3,636.00	(444.00)
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	2,163.00
***Total: 72 - Student and/or Participant Support**		**6,243.00**	**2,163.00**	**0.00**	**444.00**	**0.00**	**5,799.00**	**1,719.00**

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U336 - Plant Phosphorylation Genomics

Status: Active
FMGR: Schaller, George Eric

Type: Grant

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	5,749.00	7,739.63	0.00	7,739.63	0.00	(1,990.63)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,749.00**	**7,739.63**	**0.00**	**7,739.63**	**0.00**	**(1,990.63)**	**0.00**
****Total Direct Cost Expenditures**		**136,855.00**	**136,216.25**	**(748.86)**	**135,691.55**	**0.00**	**1,163.45**	**524.70**
7603	F&A Expenditures	35,904.00	36,542.75	0.00	24,628.49	0.00	11,275.51	11,914.26
760300	F&A Expenditures	19,036.00	19,036.00	(846.03)	30,958.43	0.00	(11,922.43)	(11,922.43)
***Total: 76 - F&A and Internal Allocations**		**54,940.00**	**55,578.75**	**(846.03)**	**55,586.92**	**0.00**	**(646.92)**	**(8.17)**
****Total Indirect Cost Expenditures**		**54,940.00**	**55,578.75**	**(846.03)**	**55,586.92**	**0.00**	**(646.92)**	**(8.17)**
*****Total Expenditures**		**191,795.00**	**191,795.00**	**(1,594.89)**	**191,278.47**	**0.00**	**516.53**	**516.53**
Revenue								
5312	Colleges and Universities G&C	127,333.00	127,333.00	0.00	96,000.29	0.00	31,332.71	31,332.71
531200	US Colleges & Universities G&C	64,462.00	64,462.00	(2,768.79)	94,104.28	0.00	(29,642.28)	(29,642.28)
***Total: 53 - Sponsored Programs**		**191,795.00**	**191,795.00**	**(2,768.79)**	**190,104.57**	**0.00**	**1,690.43**	**1,690.43**
*****Total Revenue**		**191,795.00**	**191,795.00**	**(2,768.79)**	**190,104.57**	**0.00**	**1,690.43**	**1,690.43**

Grant 14U336 - Plant Phosphorylation Genomics
Status: Active
Type: Grant
Fund 14U337 - Plant Phosphorylation Reu
FMGR: Schaller, George Eric

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	1,141.08	1,707.08	0.00	(1,707.08)	(1,707.08)
***Total: 71 - Support**		**500.00**	**500.00**	**1,141.08**	**1,707.08**	**0.00**	**(1,207.08)**	**(1,207.08)**
720000	Merit Based Financial Aid	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
7222	Participant Support	15,050.00	15,050.00	0.00	12,461.91	0.00	2,588.09	2,588.09
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	12,000.00	12,000.00	0.00	12,803.09	0.00	(803.09)	(803.09)
***Total: 72 - Student and/or Participant Support**		**27,050.00**	**27,050.00**	**0.00**	**25,805.00**	**0.00**	**1,245.00**	**1,245.00**
****Total Direct Cost Expenditures**		**27,550.00**	**27,550.00**	**1,141.08**	**27,512.08**	**0.00**	**37.92**	**37.92**
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
760300	F&A Expenditures	3,000.00	3,000.00	0.00	6,316.25	0.00	(3,316.25)	(3,316.25)
***Total: 76 - F&A and Internal Allocations**		**6,325.00**	**6,325.00**	**0.00**	**6,316.25**	**0.00**	**8.75**	**8.75**
****Total Indirect Cost Expenditures**		**6,325.00**	**6,325.00**	**0.00**	**6,316.25**	**0.00**	**8.75**	**8.75**
*****Total Expenditures**		**33,875.00**	**33,875.00**	**1,141.08**	**33,828.33**	**0.00**	**46.67**	**46.67**
Revenue								
5312	Colleges and Universities G&C	18,375.00	18,375.00	0.00	10,401.91	0.00	7,973.09	7,973.09
531200	US Colleges & Universities G&C	15,500.00	15,500.00	0.00	22,285.34	0.00	(6,785.34)	(6,785.34)
***Total: 53 - Sponsored Programs**		**33,875.00**	**33,875.00**	**0.00**	**32,687.25**	**0.00**	**1,187.75**	**1,187.75**
*****Total Revenue**		**33,875.00**	**33,875.00**	**0.00**	**32,687.25**	**0.00**	**1,187.75**	**1,187.75**

Grant 14U356 - Cedar-Times Joint Observations Status: Active Type: Other
Fund 14U356 - Cedar-Times Joint Observations FMGR: Clark, Ronald R

PI:	Clark, Ronald R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	Massachusetts Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	MIT#5710001168	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERC		
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003		Rev Account:	531200				

Org UDEERC - PI Ronald Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,476.57	20,349.17	0.00	(20,349.17)	(20,349.17)
***Total: 61 - Salaries and Wages**		**18,450.00**	**18,450.00**	**3,476.57**	**20,349.17**	**0.00**	**(1,899.17)**	**(1,899.17)**
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.08	1,668.64	0.00	(1,668.64)	(1,668.64)
***Total: 65 - Fringe Benefits**		**1,550.00**	**1,550.00**	**285.08**	**1,668.64**	**0.00**	**(118.64)**	**(118.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	204.40	0.00	(204.40)	(204.40)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	222.00	222.00	0.00	0.00	0.00	222.00	222.00
***Total: 71 - Support**		**2,222.00**	**2,222.00**	**0.00**	**204.40**	**0.00**	**2,017.60**	**2,017.60**
****Total Direct Cost Expenditures**		**22,222.00**	**22,222.00**	**3,761.65**	**22,222.21**	**0.00**	**(0.21)**	**(0.21)**
7603	F&A Expenditures	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
760300	F&A Expenditures	0.00	0.00	770.15	5,569.91	0.00	(5,569.91)	(5,569.91)
***Total: 76 - F&A and Internal Allocations**		**5,778.00**	**5,778.00**	**770.15**	**5,569.91**	**0.00**	**208.09**	**208.09**
****Total Indirect Cost Expenditures**		**5,778.00**	**5,778.00**	**770.15**	**5,569.91**	**0.00**	**208.09**	**208.09**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**4,531.80**	**27,792.12**	**0.00**	**207.88**	**207.88**
Revenue								
5312	Colleges and Universities G&C	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
531200	US Colleges & Universities G&C	0.00	0.00	3,732.31	26,992.63	0.00	(26,992.63)	(26,992.63)
***Total: 53 - Sponsored Programs**		**28,000.00**	**28,000.00**	**3,732.31**	**26,992.63**	**0.00**	**1,007.37**	**1,007.37**
*****Total Revenue**		**28,000.00**	**28,000.00**	**3,732.31**	**26,992.63**	**0.00**	**1,007.37**	**1,007.37**

Grant 14U359 - Magnetic Pulsation | Status: Active | Type: Contract
Fund 14U359 - Magnetic Pulsation | FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Augsburg College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/15/2000 - 08/31/2003		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,460.00	35,180.00	0.00	0.00	0.00	23,460.00	35,180.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,720.90	13,500.00	0.00	(13,500.00)	(13,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,201.00	0.00	(6,201.00)	(6,201.00)
615F10	PAT	0.00	0.00	454.48	12,878.45	0.00	(12,878.45)	(12,878.45)
615NZ0	PAT Unallocated Budget (Bud Only)	21,150.00	31,810.00	0.00	0.00	0.00	21,150.00	31,810.00
***Total: 61 - Salaries and Wages**		**44,610.00**	**66,990.00**	**3,175.38**	**32,579.45**	**0.00**	**12,030.55**	**34,410.55**
65YF10	Full Fringe Benefit Distr Expe	9,585.00	14,515.00	179.53	4,879.12	0.00	4,705.88	9,635.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.11	1,627.87	0.00	(1,627.87)	(1,627.87)
***Total: 65 - Fringe Benefits**		**9,585.00**	**14,515.00**	**402.64**	**6,506.99**	**0.00**	**3,078.01**	**8,008.01**
710	Travel	2,795.00	2,795.00	0.00	0.00	0.00	2,795.00	2,795.00
710000	In-State Travel	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
710200	Foreign Travel	0.00	0.00	0.00	1,147.62	0.00	(1,147.62)	(1,147.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,349.72	0.00	(1,349.72)	(1,349.72)
710Z	Travel-Other	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	615.00	0.00	0.00	0.00	0.00	615.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
718000	Telecom-General	0.00	0.00	0.00	6.18	0.00	(6.18)	(6.18)
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 71 - Support**		**8,990.00**	**10,605.00**	**0.00**	**4,069.32**	**0.00**	**4,920.68**	**6,535.68**
****Total Direct Cost Expenditures**		**63,185.00**	**92,110.00**	**3,578.02**	**43,155.76**	**0.00**	**20,029.24**	**48,954.24**
7603	F&A Expenditures	13,965.00	13,965.00	0.00	0.00	0.00	13,965.00	13,965.00
760300	F&A Expenditures	13,840.00	26,855.00	1,211.02	18,625.23	0.00	(4,785.23)	8,229.77
***Total: 76 - F&A and Internal Allocations**		**27,805.00**	**40,820.00**	**1,211.02**	**18,625.23**	**0.00**	**9,179.77**	**22,194.77**
****Total Indirect Cost Expenditures**		**27,805.00**	**40,820.00**	**1,211.02**	**18,625.23**	**0.00**	**9,179.77**	**22,194.77**
*****Total Expenditures**		**90,990.00**	**132,930.00**	**4,789.04**	**61,780.99**	**0.00**	**29,209.01**	**71,149.01**

Grant 14U359 - Magnetic Pulsation
Fund 14U359 - Magnetic Pulsation

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Augsburg College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/15/2000 - 08/31/2003		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	45,695.00	45,695.00	0.00	0.00	0.00	45,695.00	45,695.00
531200	US Colleges & Universities G&C	0.00	41,940.00	3,963.34	60,955.29	0.00	(60,955.29)	(19,015.29)
***Total: 53 - Sponsored Programs**		**45,695.00**	**87,635.00**	**3,963.34**	**60,955.29**	**0.00**	**(15,260.29)**	**26,679.71**
*****Total Revenue**		**45,695.00**	**87,635.00**	**3,963.34**	**60,955.29**	**0.00**	**(15,260.29)**	**26,679.71**

Grant 14U360 - Harvard Forest Ecology | Status: Active | Type: Contract
Fund 14U360 - Harvard Forest Ecology | FMGR: Aber, John D

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2003		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,700.00	31,700.00	0.00	0.00	0.00	34,700.00	31,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,569.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT	0.00	0.00	2,360.54	95,768.21	0.00	(95,768.21)	(95,768.21)
615NZ0	PAT Unallocated Budget (Bud Only)	101,365.00	102,250.00	0.00	0.00	0.00	101,365.00	102,250.00
***Total: 61 - Salaries and Wages**		**136,065.00**	**133,950.00**	**4,929.54**	**108,296.21**	**0.00**	**27,768.79**	**25,653.79**
65YF10	Full Fringe Benefit Distr Expe	40,870.00	42,230.00	932.41	36,045.34	0.00	4,824.66	6,184.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.66	1,028.70	0.00	(1,028.70)	(1,028.70)
***Total: 65 - Fringe Benefits**		**40,870.00**	**42,230.00**	**1,143.07**	**37,074.04**	**0.00**	**3,795.96**	**5,155.96**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	28.73	0.00	1,971.27	1,971.27
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel	0.00	0.00	296.73	3,385.99	0.00	(3,385.99)	(3,385.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	4,881.00	7,881.00	0.00	535.25	0.00	4,345.75	7,345.75
711200	Research Supplies	0.00	0.00	113.98	6,489.21	0.00	(6,489.21)	(6,489.21)
7140	Postage	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
714005	Postage-Campus Mail Services	0.00	0.00	13.99	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.64	82.09	0.00	(82.09)	(82.09)
71CZ	Other Expenses-Deductions	3,224.00	979.00	0.00	0.00	0.00	3,224.00	979.00
***Total: 71 - Support**		**13,105.00**	**13,860.00**	**425.34**	**13,375.43**	**0.00**	**(270.43)**	**484.57**
****Total Direct Cost Expenditures**		**190,040.00**	**190,040.00**	**6,497.95**	**158,745.68**	**0.00**	**31,294.32**	**31,294.32**
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54
760300	F&A Expenditures	56,976.00	56,976.00	2,205.35	58,299.88	0.00	(1,323.88)	(1,323.88)
***Total: 76 - F&A and Internal Allocations**		**84,988.00**	**84,988.00**	**2,205.35**	**69,194.34**	**0.00**	**15,793.66**	**15,793.66**

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2003		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**84,988.00**	**84,988.00**	**2,205.35**	**69,194.34**	**0.00**	**15,793.66**	**15,793.66**
*****Total Expenditures**		**275,028.00**	**275,028.00**	**8,703.30**	**227,940.02**	**0.00**	**47,087.98**	**47,087.98**
Revenue								
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200	US Colleges & Universities G&C	0.00	0.00	7,217.50	186,654.53	0.00	(186,654.53)	(186,654.53)
***Total: 53 - Sponsored Programs**		**91,676.00**	**91,676.00**	**7,217.50**	**216,536.92**	**0.00**	**(124,860.92)**	**(124,860.92)**
*****Total Revenue**		**91,676.00**	**91,676.00**	**7,217.50**	**216,536.92**	**0.00**	**(124,860.92)**	**(124,860.92)**

Grant 14U361 - Intersite Comparison (Donic)
Status: Active
Type: Contract
Fund 14U361 - Intersite Comparison (Donic)
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Colorado		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2004		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10	PAT	0.00	0.00	(3,997.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,947.00	10,947.00	0.00	0.00	0.00	10,947.00	10,947.00
617F10	Operating Staff	0.00	0.00	0.00	13,085.44	0.00	(13,085.44)	(13,085.44)
***Total: 61 - Salaries and Wages**		**19,147.00**	**19,147.00**	**(3,997.76)**	**19,085.44**	**0.00**	**61.56**	**61.56**
65YF10	Full Fringe Benefit Distr Expe	4,630.00	4,630.00	(1,579.11)	4,954.80	0.00	(324.80)	(324.80)
***Total: 65 - Fringe Benefits**		**4,630.00**	**4,630.00**	**(1,579.11)**	**4,954.80**	**0.00**	**(324.80)**	**(324.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,640.39	0.00	(1,640.39)	(1,640.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	897.77	0.00	(897.77)	(897.77)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	631.01	0.00	(631.01)	(631.01)
714000	Postage-General	0.00	0.00	0.00	64.04	0.00	(64.04)	(64.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	341.81	0.00	(341.81)	(341.81)
714030	Postage-Express Mail	0.00	0.00	0.00	136.98	0.00	(136.98)	(136.98)
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**3,712.00**	**0.00**	**288.00**	**288.00**
****Total Direct Cost Expenditures**		**27,777.00**	**27,777.00**	**(5,576.87)**	**27,752.24**	**0.00**	**24.76**	**24.76**
7603	F&A Expenditures	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
760300	F&A Expenditures	0.00	0.00	(2,453.82)	12,210.99	0.00	(12,210.99)	(12,210.99)
***Total: 76 - F&A and Internal Allocations**		**12,222.00**	**12,222.00**	**(2,453.82)**	**12,210.99**	**0.00**	**11.01**	**11.01**
****Total Indirect Cost Expenditures**		**12,222.00**	**12,222.00**	**(2,453.82)**	**12,210.99**	**0.00**	**11.01**	**11.01**
*****Total Expenditures**		**39,999.00**	**39,999.00**	**(8,030.69)**	**39,963.23**	**0.00**	**35.77**	**35.77**
Revenue								
5312	Colleges and Universities G&C	39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
531200	US Colleges & Universities G&C	0.00	0.00	(8,030.69)	39,963.23	0.00	(39,963.23)	(39,963.23)
***Total: 53 - Sponsored Programs**		**39,999.00**	**39,999.00**	**(8,030.69)**	**39,963.23**	**0.00**	**35.77**	**35.77**

Grant 14U361 - Intersite Comparison (Donic)
Fund 14U361 - Intersite Comparison (Donic)

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Colorado		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2004		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**39,999.00**	**39,999.00**	**(8,030.69)**	**39,963.23**	**0.00**	**35.77**	**35.77**

Grant 14U363 - Hard Clam Growth
Status: Active
Type: Contract
Fund 14U363 - Hard Clam Growth
FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	State University of New York, Stony Brook NY		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	431-S562Z	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	09/01/2000 - 04/30/2003		Rev Account:	531200					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,944.08	0.00	(10,944.08)	(10,944.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,633.00	9,633.00	0.00	0.00	0.00	9,633.00	9,633.00
***Total: 61 - Salaries and Wages**		**9,633.00**	**9,633.00**	**0.00**	**10,944.08**	**0.00**	**(1,311.08)**	**(1,311.08)**
65YF10	Full Fringe Benefit Distr Expe	3,468.00	3,468.00	0.00	4,009.38	0.00	(541.38)	(541.38)
***Total: 65 - Fringe Benefits**		**3,468.00**	**3,468.00**	**0.00**	**4,009.38**	**0.00**	**(541.38)**	**(541.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	812.56	0.00	(812.56)	(812.56)
710Z	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
710Z00	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
711200	Research Supplies	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
71CZ	Other Expenses-Deductions	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 71 - Support**		**3,520.00**	**3,520.00**	**0.00**	**1,403.46**	**0.00**	**2,116.54**	**2,116.54**
****Total Direct Cost Expenditures**		**16,621.00**	**16,621.00**	**0.00**	**16,356.92**	**0.00**	**264.08**	**264.08**
7603	F&A Expenditures	2,127.00	2,127.00	0.00	2,866.90	0.00	(739.90)	(739.90)
760300	F&A Expenditures	2,194.00	2,194.00	0.00	1,717.88	0.00	476.12	476.12
***Total: 76 - F&A and Internal Allocations**		**4,321.00**	**4,321.00**	**0.00**	**4,584.78**	**0.00**	**(263.78)**	**(263.78)**
****Total Indirect Cost Expenditures**		**4,321.00**	**4,321.00**	**0.00**	**4,584.78**	**0.00**	**(263.78)**	**(263.78)**
*****Total Expenditures**		**20,942.00**	**20,942.00**	**0.00**	**20,941.70**	**0.00**	**0.30**	**0.30**
Revenue								
5312	Colleges and Universities G&C	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
531200	US Colleges & Universities G&C	10,633.00	10,633.00	0.00	20,941.70	0.00	(10,308.70)	(10,308.70)
***Total: 53 - Sponsored Programs**		**20,942.00**	**20,942.00**	**0.00**	**20,941.70**	**0.00**	**0.30**	**0.30**
*****Total Revenue**		**20,942.00**	**20,942.00**	**0.00**	**20,941.70**	**0.00**	**0.30**	**0.30**

Grant 14U365 - Disinfection By-Product
Status: Active
Type: Contract
Fund 14U365 - Disinfection By-Product
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004		Rev Account:	531200					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,350.00	0.00	(20,350.00)	(20,350.00)
613NZ0	Grad Unallocated Budget (Bud Only)	35,470.00	32,483.00	0.00	0.00	0.00	35,470.00	32,483.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,686.77	0.00	(4,686.77)	(4,686.77)
61SNWS	College Work Study	0.00	0.00	0.00	70.32	0.00	(70.32)	(70.32)
***Total: 61 - Salaries and Wages**		**50,470.00**	**47,483.00**	**0.00**	**50,077.09**	**0.00**	**392.91**	**(2,594.09)**
65YF10	Full Fringe Benefit Distr Expe	2,274.00	2,274.00	0.00	373.28	0.00	1,900.72	1,900.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.99	0.00	(1,706.99)	(1,706.99)
***Total: 65 - Fringe Benefits**		**2,274.00**	**2,274.00**	**0.00**	**2,080.27**	**0.00**	**193.73**	**193.73**
710000	In-State Travel	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,398.69	0.00	(1,398.69)	(1,398.69)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112	Research Supplies	0.00	0.00	0.00	5,013.79	0.00	(5,013.79)	(5,013.79)
711200	Research Supplies	0.00	0.00	0.00	8,437.99	0.00	(8,437.99)	(8,437.99)
713000	Printing & Copying-General	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
714000	Postage-General	0.00	0.00	0.00	366.89	0.00	(366.89)	(366.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.84	0.00	(233.84)	(233.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	813.69	0.00	(813.69)	(813.69)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.01	0.00	(64.01)	(64.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
71CZ	Other Expenses-Deductions	15,511.00	15,511.00	0.00	0.00	0.00	15,511.00	15,511.00
***Total: 71 - Support**		**18,311.00**	**18,311.00**	**0.00**	**17,106.76**	**0.00**	**1,204.24**	**1,204.24**
7211	Assistantships	7,750.00	7,750.00	0.00	3,731.00	0.00	4,019.00	4,019.00
721100	Assistantships	0.00	4,331.00	0.00	6,349.00	0.00	(6,349.00)	(2,018.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	263.61	0.00	(263.61)	(263.61)

Grant 14U365 - Disinfection By-Product
Fund 14U365 - Disinfection By-Product

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004		Rev Account:	531200					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**7,750.00**	**12,081.00**	**0.00**	**10,343.61**	**0.00**	**(2,593.61)**	**1,737.39**
****Total Direct Cost Expenditures**		**78,805.00**	**80,149.00**	**0.00**	**79,607.73**	**0.00**	**(802.73)**	**541.27**
7603	F&A Expenditures	31,975.00	31,975.00	0.00	6,853.89	0.00	25,121.11	25,121.11
760300	F&A Expenditures	0.00	(1,344.00)	0.00	24,315.10	0.00	(24,315.10)	(25,659.10)
***Total: 76 - F&A and Internal Allocations**		**31,975.00**	**30,631.00**	**0.00**	**31,168.99**	**0.00**	**806.01**	**(537.99)**
****Total Indirect Cost Expenditures**		**31,975.00**	**30,631.00**	**0.00**	**31,168.99**	**0.00**	**806.01**	**(537.99)**
*****Total Expenditures**		**110,780.00**	**110,780.00**	**0.00**	**110,776.72**	**0.00**	**3.28**	**3.28**
Revenue								
5312	Colleges and Universities G&C	110,780.00	110,780.00	0.00	12,788.61	0.00	97,991.39	97,991.39
531200	US Colleges & Universities G&C	0.00	0.00	0.00	97,988.11	0.00	(97,988.11)	(97,988.11)
***Total: 53 - Sponsored Programs**		**110,780.00**	**110,780.00**	**0.00**	**110,776.72**	**0.00**	**3.28**	**3.28**
*****Total Revenue**		**110,780.00**	**110,780.00**	**0.00**	**110,776.72**	**0.00**	**3.28**	**3.28**

Grant 14U365 - Disinfection By-Product | Status: Active | Type: Contract
Fund 15C204 - Disinfection By-Product /Cost Sh | FMGR:

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004		Rev Account:						

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,741.00	0.00	(18,741.00)	(18,741.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,741.00**	**0.00**	**18,741.00**	**0.00**	**(18,741.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,747.00	0.00	6,840.54	0.00	(6,840.54)	(93.54)
***Total: 65 - Fringe Benefits**		**0.00**	**6,747.00**	**0.00**	**6,840.54**	**0.00**	**(6,840.54)**	**(93.54)**
****Total Direct Cost Expenditures**		**0.00**	**25,488.00**	**0.00**	**25,581.54**	**0.00**	**(25,581.54)**	**(93.54)**
7603	F&A Expenditures	0.00	11,470.00	0.00	5,734.75	0.00	(5,734.75)	5,735.25
760300	F&A Expenditures	0.00	0.00	0.00	5,776.93	0.00	(5,776.93)	(5,776.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,470.00**	**0.00**	**11,511.68**	**0.00**	**(11,511.68)**	**(41.68)**
****Total Indirect Cost Expenditures**		**0.00**	**11,470.00**	**0.00**	**11,511.68**	**0.00**	**(11,511.68)**	**(41.68)**
*****Total Expenditures**		**0.00**	**36,958.00**	**0.00**	**37,093.22**	**0.00**	**(37,093.22)**	**(135.22)**
Revenue								
5320	Cost Sharing	0.00	36,958.00	0.00	18,478.64	0.00	(18,478.64)	18,479.36
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	5,776.93	0.00	(5,776.93)	(5,776.93)
***Total: 53 - Sponsored Programs**		**0.00**	**36,958.00**	**0.00**	**24,255.57**	**0.00**	**(24,255.57)**	**12,702.43**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,044.58	0.00	(2,044.58)	(2,044.58)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,370.50	0.00	(9,370.50)	(9,370.50)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,422.57	0.00	(1,422.57)	(1,422.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,837.65**	**0.00**	**(12,837.65)**	**(12,837.65)**
*****Total Revenue**		**0.00**	**36,958.00**	**0.00**	**37,093.22**	**0.00**	**(37,093.22)**	**(135.22)**

Grant 14U370 - Procedures for Sex Pheromone
Status: Active
Type: Contract
Fund 14U370 - Procedures for Sex Pheromone
FMGR: Sower, Stacia

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Michigan State University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO110075	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	11/01/2000 - 10/31/2002		Rev Account:	531200					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,749.60	0.00	(6,749.60)	(6,749.60)
615NZ0	PAT Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**6,749.60**	**0.00**	**0.40**	**0.40**
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	2,429.86	0.00	0.14	0.14
***Total: 65 - Fringe Benefits**		**2,430.00**	**2,430.00**	**0.00**	**2,429.86**	**0.00**	**0.14**	**0.14**
710000	In-State Travel	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	7,200.00	7,200.00	0.00	2,079.15	0.00	5,120.85	5,120.85
711200	Research Supplies	0.00	0.00	0.00	7,037.64	0.00	(7,037.64)	(7,037.64)
7130	Printing and Copying	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
7140	Postage	0.00	0.00	0.00	85.61	0.00	(85.61)	(85.61)
714030	Postage-Express Mail	0.00	0.00	0.00	99.39	0.00	(99.39)	(99.39)
7172	Other Professional Services	0.00	0.00	0.00	60.25	0.00	(60.25)	(60.25)
71CZ	Other Expenses-Deductions	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
***Total: 71 - Support**		**9,446.00**	**9,446.00**	**0.00**	**9,409.78**	**0.00**	**36.22**	**36.22**
****Total Direct Cost Expenditures**		**18,626.00**	**18,626.00**	**0.00**	**18,589.24**	**0.00**	**36.76**	**36.76**
7603	F&A Expenditures	1,714.00	1,714.00	0.00	1,713.83	0.00	0.17	0.17
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,074.55	0.00	1,005.45	1,005.45
***Total: 76 - F&A and Internal Allocations**		**3,794.00**	**3,794.00**	**0.00**	**2,788.38**	**0.00**	**1,005.62**	**1,005.62**
****Total Indirect Cost Expenditures**		**3,794.00**	**3,794.00**	**0.00**	**2,788.38**	**0.00**	**1,005.62**	**1,005.62**
*****Total Expenditures**		**22,420.00**	**22,420.00**	**0.00**	**21,377.62**	**0.00**	**1,042.38**	**1,042.38**
Revenue								
5312	Colleges and Universities G&C	13,140.00	13,140.00	0.00	13,054.93	0.00	85.07	85.07
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,238.33	0.00	(8,238.33)	(8,238.33)
***Total: 53 - Sponsored Programs**		**13,140.00**	**13,140.00**	**0.00**	**21,293.26**	**0.00**	**(8,153.26)**	**(8,153.26)**
*****Total Revenue**		**13,140.00**	**13,140.00**	**0.00**	**21,293.26**	**0.00**	**(8,153.26)**	**(8,153.26)**

Grant 14U370 - Procedures for Sex Pheromone
Fund 14U370 - Procedures for Sex Pheromone

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Michigan State University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO110075	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	11/01/2000 - 10/31/2002		Rev Account:	531200					

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U374 - Clustr/Cis/codif
Status: Not Fully Executed
Type: Contract
Fund 14U374 - Clustr/Cis/codif
FMGR:

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	7/3/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA3101	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,388.89	0.00	(28,388.89)	(28,388.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,944.54	0.00	(41,944.54)	(41,944.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	58,033.00	58,033.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,008.00	0.00	(52,008.00)	(52,008.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
613P90	Graduate Summer Appointment	0.00	0.00	4,266.00	9,355.00	0.00	(9,355.00)	(9,355.00)
615F10	PAT	0.00	(19,619.00)	6,135.36	198,882.77	0.00	(198,882.77)	(218,501.77)
615NZ0	PAT Unallocated Budget (Bud Only)	92,936.00	314,318.00	0.00	0.00	0.00	92,936.00	314,318.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
61SNSH	Student Labor	0.00	0.00	2,136.00	14,401.27	0.00	(14,401.27)	(14,401.27)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,357.00	0.00	0.00	0.00	2,400.00	4,357.00
61U000	Salary Offset Account	0.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00
***Total: 61 - Salaries and Wages**		**166,447.00**	**433,570.00**	**12,537.36**	**360,530.27**	**0.00**	**(194,083.27)**	**73,039.73**
65YF10	Full Fringe Benefit Distr Expe	51,840.00	138,460.00	2,423.47	101,761.25	0.00	(49,921.25)	36,698.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.81	5,668.92	0.00	(5,668.92)	(5,668.92)
***Total: 65 - Fringe Benefits**		**51,840.00**	**138,460.00**	**2,773.28**	**107,430.17**	**0.00**	**(55,590.17)**	**31,029.83**
710000	In-State Travel	0.00	7,240.00	0.00	234.00	0.00	(234.00)	7,006.00
7101	Out of State Travel	0.00	0.00	0.00	1,711.64	0.00	(1,711.64)	(1,711.64)
710100	Out-of-State Travel	0.00	0.00	200.50	17,137.44	0.00	(17,137.44)	(17,137.44)
7102	Foreign Travel	11,580.00	11,580.00	0.00	6,811.31	0.00	4,768.69	4,768.69
710200	Foreign Travel	0.00	0.00	2,388.34	30,440.93	0.00	(30,440.93)	(30,440.93)
7103	Conference-Registration Fees	0.00	0.00	0.00	715.73	0.00	(715.73)	(715.73)
710300	Conference Registration Fees	0.00	0.00	484.38	5,967.76	0.00	(5,967.76)	(5,967.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
710Z00	Travel-Other	0.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00
711100	Supplies-General	2,810.00	3,280.00	0.00	0.00	0.00	2,810.00	3,280.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	204.02	0.00	(204.02)	(204.02)
7112	Research Supplies	0.00	26,615.00	0.00	1,802.00	0.00	(1,802.00)	24,813.00

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif
Status: Not Fully Executed
FMGR:
Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	3,000.00	55,855.00	188.95	4,908.58	0.00	(1,908.58)	50,946.42
7130	Printing and Copying	0.00	0.00	0.00	70.24	0.00	(70.24)	(70.24)
713000	Printing & Copying-General	0.00	0.00	12.68	3,716.28	0.00	(3,716.28)	(3,716.28)
7140	Postage	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
714000	Postage-General	0.00	0.00	0.00	22.34	0.00	(22.34)	(22.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.85	0.00	(13.85)	(13.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	169.61	8,309.86	0.00	(8,309.86)	(8,309.86)
7172	Other Professional Services	0.00	0.00	0.00	912.58	0.00	(912.58)	(912.58)
717200	Other Professional Services-General	0.00	0.00	0.00	4,825.00	0.00	(4,825.00)	(4,825.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,439.55	19,240.87	4,696.84	(23,937.71)	(23,937.71)
7180	Telecommunications	0.00	0.00	0.00	128.68	0.00	(128.68)	(128.68)
718000	Telecom-General	0.00	0.00	49.81	383.02	0.00	(383.02)	(383.02)
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
***Total: 71 - Support**		**30,915.00**	**121,664.00**	**5,933.82**	**109,069.53**	**4,696.84**	**(82,851.37)**	**7,897.63**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	0.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00
721155	Asstship-Tuition Waiver	0.00	(10,130.00)	0.00	0.00	0.00	0.00	(10,130.00)
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**7,560.00**	**0.00**	**0.00**	**0.00**	**7,070.00**	**7,560.00**
7400	Capitalizable Equipment	11,292.00	11,292.00	0.00	4,283.00	0.00	7,009.00	7,009.00
740000	Cap Equipment	0.00	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,292.00**	**4,283.00**	**0.00**	**4,283.00**	**0.00**	**7,009.00**	**0.00**
****Total Direct Cost Expenditures**		**267,564.00**	**705,537.00**	**21,244.46**	**581,312.97**	**4,696.84**	**(318,445.81)**	**119,527.19**
7600	Internal Allocations	0.00	0.00	0.00	633.33	0.00	(633.33)	(633.33)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(633.33)	0.00	633.33	633.33
7603	F&A Expenditures	76,675.00	76,675.00	0.00	61,024.54	0.00	15,650.46	15,650.46
760300	F&A Expenditures	34,806.00	235,141.00	8,812.63	197,689.13	0.00	(162,883.13)	37,451.87
***Total: 76 - F&A and Internal Allocations**		**111,481.00**	**311,816.00**	**8,812.63**	**258,713.67**	**0.00**	**(147,232.67)**	**53,102.33**

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif
Status: Not Fully Executed
FMGR:
Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**111,481.00**	**311,816.00**	**8,812.63**	**258,713.67**	**0.00**	**(147,232.67)**	**53,102.33**
*****Total Expenditures**		**379,045.00**	**1,017,353.00**	**30,057.09**	**840,026.64**	**4,696.84**	**(465,678.48)**	**172,629.52**
Revenue								
5312	Colleges and Universities G&C	266,700.00	266,700.00	0.00	159,678.62	0.00	107,021.38	107,021.38
531200	US Colleges & Universities G&C	50,000.00	50,000.00	28,396.25	678,687.18	0.00	(628,687.18)	(628,687.18)
***Total: 53 - Sponsored Programs**		**316,700.00**	**316,700.00**	**28,396.25**	**838,365.80**	**0.00**	**(521,665.80)**	**(521,665.80)**
*****Total Revenue**		**316,700.00**	**316,700.00**	**28,396.25**	**838,365.80**	**0.00**	**(521,665.80)**	**(521,665.80)**

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif
Status: Not Fully Executed
FMGR:
Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U375 - Magnetic Eruptions Status: Active Type: Contract
Fund 14U375 - Magnetic Eruptions FMGR:

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA3210	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,202.37	0.00	(34,202.37)	(34,202.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,665.00	48,665.00	0.00	0.00	0.00	48,665.00	48,665.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,821.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT	0.00	(1,474.00)	0.00	0.00	0.00	0.00	(1,474.00)
***Total: 61 - Salaries and Wages**		**66,299.00**	**64,825.00**	**7,821.00**	**64,811.37**	**0.00**	**1,487.63**	**13.63**
65YF10	Full Fringe Benefit Distr Expe	9,863.00	15,984.00	0.00	13,947.77	0.00	(4,084.77)	2,036.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	641.32	2,036.14	0.00	(2,036.14)	(2,036.14)
***Total: 65 - Fringe Benefits**		**9,863.00**	**15,984.00**	**641.32**	**15,983.91**	**0.00**	**(6,120.91)**	**0.09**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,361.71	0.00	(1,361.71)	(1,361.71)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	844.00	(292.00)	0.00	0.00	0.00	844.00	(292.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	255.00	(255.00)	(255.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
***Total: 71 - Support**		**7,632.00**	**6,496.00**	**0.00**	**3,233.85**	**255.00**	**4,143.15**	**3,007.15**
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver	0.00	(5,064.00)	0.00	0.00	0.00	0.00	(5,064.00)
***Total: 72 - Student and/or Participant Support**		**7,647.00**	**2,583.00**	**0.00**	**0.00**	**0.00**	**7,647.00**	**2,583.00**
****Total Direct Cost Expenditures**		**91,441.00**	**89,888.00**	**8,462.32**	**84,029.13**	**255.00**	**7,156.87**	**5,603.87**
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures	28,785.00	30,338.00	2,929.29	33,929.03	0.00	(5,144.03)	(3,591.03)
***Total: 76 - F&A and Internal Allocations**		**37,816.00**	**39,369.00**	**2,929.29**	**36,934.36**	**0.00**	**881.64**	**2,434.64**

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR:

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3210	CFDA #: 12.630	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**37,816.00**	**39,369.00**	**2,929.29**	**36,934.36**	**0.00**	**881.64**	**2,434.64**
*****Total Expenditures**		**129,257.00**	**129,257.00**	**11,391.61**	**120,963.49**	**255.00**	**8,038.51**	**8,038.51**
Revenue								
5312	Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200	US Colleges & Universities G&C	0.00	0.00	9,438.82	119,010.70	0.00	(119,010.70)	(119,010.70)
***Total: 53 - Sponsored Programs**		**29,207.00**	**29,207.00**	**9,438.82**	**119,010.70**	**0.00**	**(89,803.70)**	**(89,803.70)**
*****Total Revenue**		**29,207.00**	**29,207.00**	**9,438.82**	**119,010.70**	**0.00**	**(89,803.70)**	**(89,803.70)**

Grant 14U376 - Solar Eruptions & Particles
Status: Active
Type: Contract
Fund 14U376 - Solar Eruptions & Particles
FMGR:

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,114.32	0.00	(3,114.32)	(3,114.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,367.00	56,367.00	0.00	0.00	0.00	56,367.00	56,367.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,549.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90	Graduate Summer Appointment	0.00	0.00	2,133.00	2,133.00	0.00	(2,133.00)	(2,133.00)
615F10	PAT	0.00	150.00	0.00	0.00	0.00	0.00	150.00
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 61 - Salaries and Wages**		**73,870.00**	**74,020.00**	**12,682.00**	**60,246.32**	**0.00**	**13,623.68**	**13,773.68**
65YF10	Full Fringe Benefit Distr Expe	7,585.00	7,763.00	0.00	2,359.40	0.00	5,225.60	5,403.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,039.91	4,166.73	0.00	(4,166.73)	(4,166.73)
***Total: 65 - Fringe Benefits**		**7,585.00**	**7,763.00**	**1,039.91**	**6,526.13**	**0.00**	**1,058.87**	**1,236.87**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,109.61	0.00	(4,109.61)	(4,109.61)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	800.00	472.00	0.00	0.00	0.00	800.00	472.00
713000	Printing & Copying-General	0.00	0.00	0.00	891.31	0.00	(891.31)	(891.31)
***Total: 71 - Support**		**7,600.00**	**7,272.00**	**0.00**	**5,675.42**	**0.00**	**1,924.58**	**1,596.58**
****Total Direct Cost Expenditures**		**89,055.00**	**89,055.00**	**13,721.91**	**72,447.87**	**0.00**	**16,607.13**	**16,607.13**
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300	F&A Expenditures	40,154.00	40,154.00	4,749.95	28,638.67	0.00	11,515.33	11,515.33
***Total: 76 - F&A and Internal Allocations**		**40,154.00**	**40,154.00**	**4,749.95**	**31,176.61**	**0.00**	**8,977.39**	**8,977.39**
****Total Indirect Cost Expenditures**		**40,154.00**	**40,154.00**	**4,749.95**	**31,176.61**	**0.00**	**8,977.39**	**8,977.39**
*****Total Expenditures**		**129,209.00**	**129,209.00**	**18,471.86**	**103,624.48**	**0.00**	**25,584.52**	**25,584.52**

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR:

Type: Contract

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	29,219.00	29,219.00	15,305.39	100,458.01	0.00	(71,239.01)	(71,239.01)
***Total: 53 - Sponsored Programs**		**29,219.00**	**29,219.00**	**15,305.39**	**100,458.01**	**0.00**	**(71,239.01)**	**(71,239.01)**
*****Total Revenue**		**29,219.00**	**29,219.00**	**15,305.39**	**100,458.01**	**0.00**	**(71,239.01)**	**(71,239.01)**

Grant 14U381 - Efforts Related Finance/Insur
Status: Active
Type: Contract
Fund 14U381 - Efforts Related Finance/Insur
FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UNR-01-86	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2000 - 12/31/2001		Rev Account:	531200					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,792.00	0.00	(10,792.00)	(10,792.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,793.00	10,793.00	0.00	0.00	0.00	10,793.00	10,793.00
***Total: 61 - Salaries and Wages**		**10,793.00**	**10,793.00**	**0.00**	**10,792.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	907.00	907.00	0.00	0.00	0.00	907.00	907.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.69	0.00	(397.69)	(397.69)
***Total: 65 - Fringe Benefits**		**907.00**	**907.00**	**0.00**	**397.69**	**0.00**	**509.31**	**509.31**
710000	In-State Travel	0.00	0.00	0.00	498.46	0.00	(498.46)	(498.46)
710100	Out-of-State Travel	0.00	0.00	0.00	58.65	0.00	(58.65)	(58.65)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.97	0.00	(367.97)	(367.97)
710Z	Travel-Other	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
711200	Research Supplies	0.00	0.00	0.00	48.24	0.00	(48.24)	(48.24)
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714000	Postage-General	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.46	0.00	(37.46)	(37.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	128.92	0.00	(128.92)	(128.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,635.37	0.00	(2,635.37)	(2,635.37)
718000	Telecom-General	0.00	0.00	0.00	461.96	0.00	(461.96)	(461.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	460.09	0.00	(460.09)	(460.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
71CZ	Other Expenses-Deductions	3,807.00	3,807.00	0.00	0.00	0.00	3,807.00	3,807.00
***Total: 71 - Support**		**4,967.00**	**4,967.00**	**0.00**	**5,477.00**	**0.00**	**(510.00)**	**(510.00)**
****Total Direct Cost Expenditures**		**16,667.00**	**16,667.00**	**0.00**	**16,666.69**	**0.00**	**0.31**	**0.31**
7603	F&A Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
760300	F&A Expenditures	0.00	0.00	0.00	3,333.31	0.00	(3,333.31)	(3,333.31)
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**3,333.00**	**0.00**	**3,333.31**	**0.00**	**(0.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**3,333.00**	**3,333.00**	**0.00**	**3,333.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**

Grant 14U381 - Efforts Related Finance/Insur
Fund 14U381 - Efforts Related Finance/Insur
Status: Active
FMGR:
Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UNR-01-86	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2000 - 12/31/2001		Rev Account:	531200					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5312	Colleges and Universities G&C	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**

Grant 14U382 - Dietary Egg Supplement | Status: Active | Type: Contract
Fund 14U382 - Dietary Egg Supplement | FMGR:

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of Massachusetts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/21/2001 - 09/30/2003		Rev Account:	531200			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,017.03	0.00	(6,017.03)	(6,017.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,721.88	0.00	(3,721.88)	(3,721.88)
61SNSH	Student Labor	0.00	0.00	0.00	1,881.00	0.00	(1,881.00)	(1,881.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 61 - Salaries and Wages**		**13,133.00**	**13,133.00**	**0.00**	**11,619.91**	**0.00**	**1,513.09**	**1,513.09**
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	1,103.00	1,103.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	818.07	0.00	(818.07)	(818.07)
***Total: 65 - Fringe Benefits**		**1,103.00**	**1,103.00**	**0.00**	**818.07**	**0.00**	**284.93**	**284.93**
710100	Out-of-State Travel	0.00	0.00	0.00	354.11	0.00	(354.11)	(354.11)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	4,764.00	4,764.00	0.00	3,184.88	0.00	1,579.12	1,579.12
711200	Research Supplies	0.00	0.00	11.95	4,355.40	0.00	(4,355.40)	(4,355.40)
714000	Postage-General	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
714030	Postage-Express Mail	0.00	0.00	0.00	214.75	0.00	(214.75)	(214.75)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
71C110	Advertsing-Print	0.00	0.00	0.00	145.80	0.00	(145.80)	(145.80)
***Total: 71 - Support**		**5,764.00**	**5,764.00**	**11.95**	**10,018.50**	**0.00**	**(4,254.50)**	**(4,254.50)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
722210	Participant Sup-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**400.00**	**0.00**	**4,600.00**	**4,600.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**6,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**11.95**	**28,856.48**	**0.00**	**1,143.52**	**1,143.52**

Grant 14U382 - Dietary Egg Supplement
Fund 14U382 - Dietary Egg Supplement

Status: Active
FMGR:

Type: Contract

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of Massachusetts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/21/2001 - 09/30/2003		Rev Account:	531200			

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**30,000.00**	**30,000.00**	**11.95**	**28,856.48**	**0.00**	**1,143.52**	**1,143.52**
Revenue							
531200 US Colleges & Universities G&C	30,000.00	30,000.00	11.95	28,856.48	0.00	1,143.52	1,143.52
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**11.95**	**28,856.48**	**0.00**	**1,143.52**	**1,143.52**
*****Total Revenue**	**30,000.00**	**30,000.00**	**11.95**	**28,856.48**	**0.00**	**1,143.52**	**1,143.52**

Grant 14U383 - Fluoresence Alpha Program Status: Active Type: Contract
Fund 14U383 - Fluoresence Alpha Program FMGR:

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland		Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H104535	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	06/26/2001 - 09/25/2003		Rev Account:	531200					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	876.98	33,859.66	0.00	(33,859.66)	(33,859.66)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**876.98**	**33,859.66**	**0.00**	**1,140.34**	**1,140.34**
65YF10	Full Fringe Benefit Distr Expe	12,950.00	12,950.00	346.40	12,743.91	0.00	206.09	206.09
***Total: 65 - Fringe Benefits**		**12,950.00**	**12,950.00**	**346.40**	**12,743.91**	**0.00**	**206.09**	**206.09**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	10,000.00	10,000.00	0.00	968.37	0.00	9,031.63	9,031.63
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
711200	Research Supplies	0.00	0.00	0.00	12,122.78	0.00	(12,122.78)	(12,122.78)
714000	Postage-General	0.00	0.00	0.00	312.13	0.00	(312.13)	(312.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
717200	Other Professional Services-General	0.00	0.00	0.00	12,139.47	0.00	(12,139.47)	(12,139.47)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**0.00**	**27,281.30**	**0.00**	**(11,781.30)**	**(11,781.30)**
740000	Cap Equipment	38,000.00	38,000.00	0.00	2,651.50	0.00	35,348.50	35,348.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,509.93	0.00	(20,509.93)	(20,509.93)
***Total: 74 - Capitalizable Plant and Equipment**		**38,000.00**	**38,000.00**	**0.00**	**23,161.43**	**0.00**	**14,838.57**	**14,838.57**
****Total Direct Cost Expenditures**		**101,450.00**	**101,450.00**	**1,223.38**	**97,046.30**	**0.00**	**4,403.70**	**4,403.70**
760300	F&A Expenditures	28,550.00	28,550.00	423.46	33,121.14	0.00	(4,571.14)	(4,571.14)
***Total: 76 - F&A and Internal Allocations**		**28,550.00**	**28,550.00**	**423.46**	**33,121.14**	**0.00**	**(4,571.14)**	**(4,571.14)**
****Total Indirect Cost Expenditures**		**28,550.00**	**28,550.00**	**423.46**	**33,121.14**	**0.00**	**(4,571.14)**	**(4,571.14)**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**1,646.84**	**130,167.44**	**0.00**	**(167.44)**	**(167.44)**
Revenue								
531200	US Colleges & Universities G&C	130,000.00	130,000.00	1,364.52	129,885.12	0.00	114.88	114.88
***Total: 53 - Sponsored Programs**		**130,000.00**	**130,000.00**	**1,364.52**	**129,885.12**	**0.00**	**114.88**	**114.88**

Grant 14U383 - Fluoresence Alpha Program
Fund 14U383 - Fluoresence Alpha Program

Status: Active
FMGR:

Type: Contract

PI:	Laue, Thomas M			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland			Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H104535	CFDA #:		Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM			Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	06/26/2001 - 09/25/2003			Rev Account:	531200					

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**130,000.00**	**130,000.00**	**1,364.52**	**129,885.12**	**0.00**	**114.88**	**114.88**

Grant 14U385 - MAGNETIC PULSATION BAS Status: Active Type: Contract
Fund 14U385 - MAGNETIC PULSATION BAS FMGR:

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Augsburg College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,495.00	11,495.00	0.00	0.00	0.00	11,495.00	11,495.00
615F10	PAT	0.00	0.00	3,828.50	3,828.50	0.00	(3,828.50)	(3,828.50)
615NZ0	PAT Unallocated Budget (Bud Only)	14,240.00	14,240.00	0.00	0.00	0.00	14,240.00	14,240.00
***Total: 61 - Salaries and Wages**		**25,735.00**	**25,735.00**	**3,828.50**	**3,828.50**	**0.00**	**21,906.50**	**21,906.50**
65YF10	Full Fringe Benefit Distr Expe	6,095.00	6,095.00	1,512.25	1,512.25	0.00	4,582.75	4,582.75
***Total: 65 - Fringe Benefits**		**6,095.00**	**6,095.00**	**1,512.25**	**1,512.25**	**0.00**	**4,582.75**	**4,582.75**
710	Travel	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total: 71 - Support**		**7,535.00**	**7,535.00**	**0.00**	**17.94**	**0.00**	**7,517.06**	**7,517.06**
****Total Direct Cost Expenditures**		**39,365.00**	**39,365.00**	**5,340.75**	**5,358.69**	**0.00**	**34,006.31**	**34,006.31**
760300	F&A Expenditures	17,320.00	17,320.00	2,295.94	2,303.83	0.00	15,016.17	15,016.17
***Total: 76 - F&A and Internal Allocations**		**17,320.00**	**17,320.00**	**2,295.94**	**2,303.83**	**0.00**	**15,016.17**	**15,016.17**
****Total Indirect Cost Expenditures**		**17,320.00**	**17,320.00**	**2,295.94**	**2,303.83**	**0.00**	**15,016.17**	**15,016.17**
*****Total Expenditures**		**56,685.00**	**56,685.00**	**7,636.69**	**7,662.52**	**0.00**	**49,022.48**	**49,022.48**
Revenue								
531200	US Colleges & Universities G&C	26,805.00	26,805.00	7,513.99	7,539.82	0.00	19,265.18	19,265.18
***Total: 53 - Sponsored Programs**		**26,805.00**	**26,805.00**	**7,513.99**	**7,539.82**	**0.00**	**19,265.18**	**19,265.18**
*****Total Revenue**		**26,805.00**	**26,805.00**	**7,513.99**	**7,539.82**	**0.00**	**19,265.18**	**19,265.18**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS | Status: Active | Type: Contract
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS | FMGR:

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,460.36	51,375.92	0.00	(51,375.92)	(51,375.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,151.00	45,151.00	0.00	0.00	0.00	45,151.00	45,151.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,289.46	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	47,250.00	47,250.00	0.00	0.00	0.00	47,250.00	47,250.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,025.00	0.00	(18,025.00)	(18,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	39,975.00	39,975.00	0.00	0.00	0.00	39,975.00	39,975.00
613P90	Graduate Summer Appointment	0.00	0.00	4,320.00	24,970.00	0.00	(24,970.00)	(24,970.00)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
617F10	Operating Staff	0.00	0.00	7,096.12	63,970.93	0.00	(63,970.93)	(63,970.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	558.00	558.00	0.00	(558.00)	(558.00)
61SNSH	Student Labor	0.00	0.00	1,818.00	6,903.75	0.00	(6,903.75)	(6,903.75)
61SNWS	College Work Study	0.00	0.00	54.00	1,931.60	0.00	(1,931.60)	(1,931.60)
***Total: 61 - Salaries and Wages**		**208,126.00**	**208,126.00**	**29,595.94**	**199,269.92**	**0.00**	**8,856.08**	**8,856.08**
65YF10	Full Fringe Benefit Distr Expe	57,402.00	57,402.00	5,749.80	40,001.91	0.00	17,400.09	17,400.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,079.72	4,714.51	0.00	(4,714.51)	(4,714.51)
***Total: 65 - Fringe Benefits**		**57,402.00**	**57,402.00**	**6,829.52**	**44,716.42**	**0.00**	**12,685.58**	**12,685.58**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	1,396.90	2,225.00	35,378.10	35,378.10
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200	Research Supplies	0.00	0.00	385.03	33,524.71	60.60	(33,585.31)	(33,585.31)
713005	Printing & Copying-Campus	0.00	0.00	98.67	98.67	0.00	(98.67)	(98.67)
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR:

Type: Contract

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	158.90	0.00	(158.90)	(158.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 71 - Support**		**88,500.00**	**88,500.00**	**494.95**	**39,831.52**	**2,285.60**	**46,382.88**	**46,382.88**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,123.05	0.00	(3,123.05)	(3,123.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,123.05**	**0.00**	**(3,123.05)**	**(3,123.05)**
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	6.86	11,577.08	11,577.08
***Total: 74 - Capitalizable Plant and Equipment**		**21,880.00**	**21,880.00**	**0.00**	**10,296.06**	**6.86**	**11,577.08**	**11,577.08**
****Total Direct Cost Expenditures**		**375,908.00**	**375,908.00**	**36,920.41**	**297,236.97**	**2,292.46**	**76,378.57**	**76,378.57**
760300	F&A Expenditures	159,312.00	159,312.00	11,351.65	122,455.64	0.00	36,856.36	36,856.36
***Total: 76 - F&A and Internal Allocations**		**159,312.00**	**159,312.00**	**11,351.65**	**122,455.64**	**0.00**	**36,856.36**	**36,856.36**
****Total Indirect Cost Expenditures**		**159,312.00**	**159,312.00**	**11,351.65**	**122,455.64**	**0.00**	**36,856.36**	**36,856.36**
*****Total Expenditures**		**535,220.00**	**535,220.00**	**48,272.06**	**419,692.61**	**2,292.46**	**113,234.93**	**113,234.93**
Revenue								
531200	US Colleges & Universities G&C	293,179.00	293,179.00	36,577.51	407,998.06	0.00	(114,819.06)	(114,819.06)
***Total: 53 - Sponsored Programs**		**293,179.00**	**293,179.00**	**36,577.51**	**407,998.06**	**0.00**	**(114,819.06)**	**(114,819.06)**
*****Total Revenue**		**293,179.00**	**293,179.00**	**36,577.51**	**407,998.06**	**0.00**	**(114,819.06)**	**(114,819.06)**

Grant 14U387 - SATELLITE RESEARCH SENSING | Status: Active | Type: Contract
Fund 14U387 - SATELLITE RESEARCH SENSING | FMGR:

PI:	Campbell, Janet White		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	37273-6641	CFDA #: 43.002	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	04/15/2001 - 04/14/2002		Rev Account:	531200					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,570.00	3,570.00	0.00	0.00	0.00	3,570.00	3,570.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
615F10	PAT	0.00	0.00	0.00	6,956.00	0.00	(6,956.00)	(6,956.00)
***Total: 61 - Salaries and Wages**		**8,295.00**	**8,295.00**	**0.00**	**8,295.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,986.00	3,070.00	0.00	3,069.14	0.00	(83.14)	0.86
***Total: 65 - Fringe Benefits**		**2,986.00**	**3,070.00**	**0.00**	**3,069.14**	**0.00**	**(83.14)**	**0.86**
711000	Purchasing Cards	0.00	0.00	0.00	(91.78)	0.00	91.78	91.78
711100	Supplies-General	3,630.00	3,546.00	0.00	0.00	0.00	3,630.00	3,546.00
711200	Research Supplies	0.00	0.00	0.00	2,953.88	0.00	(2,953.88)	(2,953.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
***Total: 71 - Support**		**3,630.00**	**3,546.00**	**0.00**	**3,547.10**	**0.00**	**82.90**	**(1.10)**
****Total Direct Cost Expenditures**		**14,911.00**	**14,911.00**	**0.00**	**14,911.24**	**0.00**	**(0.24)**	**(0.24)**
760300	F&A Expenditures	8,723.00	8,723.00	0.00	8,722.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**8,723.00**	**8,723.00**	**0.00**	**8,722.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**8,723.00**	**8,723.00**	**0.00**	**8,722.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**23,634.00**	**23,634.00**	**0.00**	**23,634.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	23,634.00	23,634.00	0.00	23,634.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**23,634.00**	**23,634.00**	**0.00**	**23,634.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**23,634.00**	**23,634.00**	**0.00**	**23,634.00**	**0.00**	**0.00**	**0.00**

Grant 14U389 - FLUORESENCE ALFPHA PROGRAM Status: Active Type: Contract
Fund 14U389 - FLUORESENCE ALFPHA PROGRAM FMGR:

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at San Antonio		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	7451-078474	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	04/25/2001 - 04/22/2003		Rev Account:	531200					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,544.01	28,567.81	0.00	(28,567.81)	(28,567.81)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**1,544.01**	**28,567.81**	**0.00**	**6,432.19**	**6,432.19**
65YF10	Full Fringe Benefit Distr Expe	12,950.00	12,950.00	609.88	11,125.87	0.00	1,824.13	1,824.13
***Total: 65 - Fringe Benefits**		**12,950.00**	**12,950.00**	**609.88**	**11,125.87**	**0.00**	**1,824.13**	**1,824.13**
710100	Out-of-State Travel	0.00	0.00	0.00	2,669.24	0.00	(2,669.24)	(2,669.24)
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	10,000.00	10,000.00	0.00	1,363.35	0.00	8,636.65	8,636.65
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,279.00	0.00	(6,279.00)	(6,279.00)
711200	Research Supplies	0.00	0.00	84.43	5,209.67	0.00	(5,209.67)	(5,209.67)
714000	Postage-General	0.00	0.00	0.00	186.73	0.00	(186.73)	(186.73)
714030	Postage-Express Mail	0.00	0.00	0.00	624.75	0.00	(624.75)	(624.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,418.75	0.00	(1,418.75)	(1,418.75)
717200	Other Professional Services-General	0.00	0.00	0.00	24,561.90	0.00	(24,561.90)	(24,561.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.12	0.00	(75.12)	(75.12)
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**84.43**	**42,388.51**	**0.00**	**(26,888.51)**	**(26,888.51)**
740000	Cap Equipment	38,000.00	38,000.00	0.00	2,651.50	0.00	35,348.50	35,348.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,869.94	0.00	(7,869.94)	(7,869.94)
***Total: 74 - Capitalizable Plant and Equipment**		**38,000.00**	**38,000.00**	**0.00**	**10,521.44**	**0.00**	**27,478.56**	**27,478.56**
****Total Direct Cost Expenditures**		**101,450.00**	**101,450.00**	**2,238.32**	**92,603.63**	**0.00**	**8,846.37**	**8,846.37**
760300	F&A Expenditures	28,550.00	28,550.00	745.58	36,675.34	0.00	(8,125.34)	(8,125.34)
***Total: 76 - F&A and Internal Allocations**		**28,550.00**	**28,550.00**	**745.58**	**36,675.34**	**0.00**	**(8,125.34)**	**(8,125.34)**
****Total Indirect Cost Expenditures**		**28,550.00**	**28,550.00**	**745.58**	**36,675.34**	**0.00**	**(8,125.34)**	**(8,125.34)**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**2,983.90**	**129,278.97**	**0.00**	**721.03**	**721.03**
Revenue								
531200	US Colleges & Universities G&C	130,000.00	130,000.00	2,402.42	128,697.49	0.00	1,302.51	1,302.51

Grant 14U389 - FLUORESENCE ALFPHA PROGRAM
Fund 14U389 - FLUORESENCE ALFPHA PROGRAM

Status: Active
FMGR:

Type: Contract

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at San Antonio		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	7451-078474	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	04/25/2001 - 04/22/2003		Rev Account:	531200					

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**130,000.00**	**130,000.00**	**2,402.42**	**128,697.49**	**0.00**	**1,302.51**	**1,302.51**
****Total Revenue**	**130,000.00**	**130,000.00**	**2,402.42**	**128,697.49**	**0.00**	**1,302.51**	**1,302.51**

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC Status: Active Type: Contract
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC FMGR:

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls STDBUD
Sponsor:	University of Maine		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting USNH
Sponsor ID:	UMS418	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:	531200				

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,025.00	7,025.00	0.00	0.00	0.00	7,025.00	7,025.00
616F10	Extension Educator	0.00	0.00	0.00	16,804.00	0.00	(16,804.00)	(16,804.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	9,779.00	9,779.00
***Total: 61 - Salaries and Wages**		**16,804.00**	**16,804.00**	**0.00**	**16,804.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,296.00	6,296.00	0.00	6,393.11	0.00	(97.11)	(97.11)
***Total: 65 - Fringe Benefits**		**6,296.00**	**6,296.00**	**0.00**	**6,393.11**	**0.00**	**(97.11)**	**(97.11)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	2,996.59	0.00	(2,996.59)	(2,996.59)
710100	Out-of-State Travel	0.00	0.00	0.00	729.10	0.00	(729.10)	(729.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	828.32	0.00	(828.32)	(828.32)
711100	Supplies-General	4,950.00	4,950.00	1,845.00	2,048.13	0.00	2,901.87	2,901.87
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	771.90	0.00	(771.90)	(771.90)
713000	Printing & Copying-General	0.00	0.00	0.00	701.53	0.00	(701.53)	(701.53)
714000	Postage-General	0.00	0.00	0.00	446.35	0.00	(446.35)	(446.35)
***Total: 71 - Support**		**10,150.00**	**10,150.00**	**1,845.00**	**8,521.92**	**0.00**	**1,628.08**	**1,628.08**
****Total Direct Cost Expenditures**		**33,250.00**	**33,250.00**	**1,845.00**	**31,719.03**	**0.00**	**1,530.97**	**1,530.97**
760300	F&A Expenditures	7,799.00	7,799.00	432.65	7,437.52	0.00	361.48	361.48
***Total: 76 - F&A and Internal Allocations**		**7,799.00**	**7,799.00**	**432.65**	**7,437.52**	**0.00**	**361.48**	**361.48**
****Total Indirect Cost Expenditures**		**7,799.00**	**7,799.00**	**432.65**	**7,437.52**	**0.00**	**361.48**	**361.48**
*****Total Expenditures**		**41,049.00**	**41,049.00**	**2,277.65**	**39,156.55**	**0.00**	**1,892.45**	**1,892.45**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,000.00	2,277.65	39,156.55	0.00	(14,156.55)	(14,156.55)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**2,277.65**	**39,156.55**	**0.00**	**(14,156.55)**	**(14,156.55)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**2,277.65**	**39,156.55**	**0.00**	**(14,156.55)**	**(14,156.55)**

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active
FMGR:

Type: Contract

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maine		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	UMS418	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:	531200					

Org UXAGWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U394 - Genomics of the Cdpr Gene
Status: Active
Type: Contract
Fund 14U394 - Genomics of the Cdpr Gene
FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,033.16	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,302.00	11,302.00	0.00	0.00	0.00	11,302.00	11,302.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,315.58	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90	Post Doc	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: 61 - Salaries and Wages**		**68,702.00**	**68,702.00**	**5,348.74**	**50,175.41**	**0.00**	**18,526.59**	**18,526.59**
65YF10	Full Fringe Benefit Distr Expe	22,187.00	22,187.00	1,198.10	11,936.02	0.00	10,250.98	10,250.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.88	646.70	0.00	(646.70)	(646.70)
***Total: 65 - Fringe Benefits**		**22,187.00**	**22,187.00**	**1,387.98**	**12,582.72**	**0.00**	**9,604.28**	**9,604.28**
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	110.00	(700.00)	(700.00)
711100	Supplies-General	13,500.00	13,500.00	0.00	730.12	0.00	12,769.88	12,769.88
7112	Research Supplies	15,918.00	15,918.00	0.00	0.00	0.00	15,918.00	15,918.00
711200	Research Supplies	0.00	0.00	1,017.54	28,536.68	17.00	(28,553.68)	(28,553.68)
713000	Printing & Copying-General	0.00	0.00	99.17	99.17	0.00	(99.17)	(99.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: 71 - Support**		**29,418.00**	**29,418.00**	**1,116.71**	**30,376.97**	**127.00**	**(1,085.97)**	**(1,085.97)**
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,471.00	0.00	529.00	529.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**7,471.00**	**0.00**	**529.00**	**529.00**
****Total Direct Cost Expenditures**		**128,307.00**	**128,307.00**	**7,853.43**	**100,606.10**	**127.00**	**27,573.90**	**27,573.90**
760300	F&A Expenditures	54,138.00	54,138.00	2,664.55	41,041.26	0.00	13,096.74	13,096.74
***Total: 76 - F&A and Internal Allocations**		**54,138.00**	**54,138.00**	**2,664.55**	**41,041.26**	**0.00**	**13,096.74**	**13,096.74**
****Total Indirect Cost Expenditures**		**54,138.00**	**54,138.00**	**2,664.55**	**41,041.26**	**0.00**	**13,096.74**	**13,096.74**
*****Total Expenditures**		**182,445.00**	**182,445.00**	**10,517.98**	**141,647.36**	**127.00**	**40,670.64**	**40,670.64**

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	91,862.00	91,862.00	8,585.79	139,715.17	0.00	(47,853.17)	(47,853.17)
***Total: 53 - Sponsored Programs**	**91,862.00**	**91,862.00**	**8,585.79**	**139,715.17**	**0.00**	**(47,853.17)**	**(47,853.17)**
***Total Revenue**	**91,862.00**	**91,862.00**	**8,585.79**	**139,715.17**	**0.00**	**(47,853.17)**	**(47,853.17)**

Grant 14U394 - Genomics of the Cdpr Gene | Status: Active | Type: Contract
Fund 14U443 - REU Supplement: Function Genomics | FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
***Total: 61 - Salaries and Wages**		**3,362.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**3,362.00**	**3,362.00**
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	276.00	276.00
***Total: 65 - Fringe Benefits**		**276.00**	**276.00**	**0.00**	**0.00**	**0.00**	**276.00**	**276.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	486.20	0.00	(486.20)	(486.20)
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**486.20**	**0.00**	**13.80**	**13.80**
722210	Participant Sup-Other	0.00	0.00	1,354.40	2,959.40	0.00	(2,959.40)	(2,959.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**1,354.40**	**2,959.40**	**0.00**	**(2,959.40)**	**(2,959.40)**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**1,354.40**	**3,445.60**	**0.00**	**692.40**	**692.40**
760300	F&A Expenditures	1,862.00	1,862.00	338.60	861.39	0.00	1,000.61	1,000.61
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**338.60**	**861.39**	**0.00**	**1,000.61**	**1,000.61**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**338.60**	**861.39**	**0.00**	**1,000.61**	**1,000.61**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**1,693.00**	**4,306.99**	**0.00**	**1,693.01**	**1,693.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,693.00	4,306.99	0.00	(4,306.99)	(4,306.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,693.00**	**4,306.99**	**0.00**	**(4,306.99)**	**(4,306.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,693.00**	**4,306.99**	**0.00**	**(4,306.99)**	**(4,306.99)**

Grant 14U398 - Occupational Safety & Health
Status: Active
Type: Contract
Fund 14U398 - Occupational Safety & Health
FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UNR-02-16	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,295.65	0.00	(11,295.65)	(11,295.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,340.50	2,015.50	0.00	(2,015.50)	(2,015.50)
***Total: 61 - Salaries and Wages**		**26,230.00**	**26,230.00**	**1,340.50**	**13,311.15**	**0.00**	**12,918.85**	**12,918.85**
65YF10	Full Fringe Benefit Distr Expe	5,770.00	5,770.00	0.00	4,461.78	0.00	1,308.22	1,308.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.93	165.28	0.00	(165.28)	(165.28)
***Total: 65 - Fringe Benefits**		**5,770.00**	**5,770.00**	**109.93**	**4,627.06**	**0.00**	**1,142.94**	**1,142.94**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	500.00	500.00	117.10	523.10	0.00	(23.10)	(23.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	105.97	804.15	0.00	(804.15)	(804.15)
713000	Printing & Copying-General	0.00	0.00	0.00	1,808.55	0.00	(1,808.55)	(1,808.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	282.95	0.00	(282.95)	(282.95)
718000	Telecom-General	0.00	0.00	109.47	225.75	0.00	(225.75)	(225.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.59	0.00	(35.59)	(35.59)
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**332.54**	**3,690.95**	**0.00**	**4,309.05**	**4,309.05**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**1,782.97**	**21,629.16**	**0.00**	**18,370.84**	**18,370.84**
760300	F&A Expenditures	8,000.00	8,000.00	251.69	4,220.92	0.00	3,779.08	3,779.08
***Total: 76 - F&A and Internal Allocations**		**8,000.00**	**8,000.00**	**251.69**	**4,220.92**	**0.00**	**3,779.08**	**3,779.08**
****Total Indirect Cost Expenditures**		**8,000.00**	**8,000.00**	**251.69**	**4,220.92**	**0.00**	**3,779.08**	**3,779.08**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**2,034.66**	**25,850.08**	**0.00**	**22,149.92**	**22,149.92**
Revenue								
531200	US Colleges & Universities G&C	12,000.00	12,000.00	1,510.17	25,325.59	0.00	(13,325.59)	(13,325.59)

Grant 14U398 - Occupational Safety & Health
Fund 14U398 - Occupational Safety & Health

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UNR-02-16	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**12,000.00**	**12,000.00**	**1,510.17**	**25,325.59**	**0.00**	**(13,325.59)**	**(13,325.59)**
***Total Revenue**	**12,000.00**	**12,000.00**	**1,510.17**	**25,325.59**	**0.00**	**(13,325.59)**	**(13,325.59)**

Grant 14U400 - High Latitude Growing Season
Status: Active
Type: Contract
Fund 14U400 - High Latitude Growing Season
FMGR: Frolking, Stephen E

PI:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Montana		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PG-6590-01	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,052.13	0.00	(13,052.13)	(13,052.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,306.00	32,306.00	0.00	0.00	0.00	32,306.00	32,306.00
615F10	PAT	0.00	0.00	0.00	6,334.00	0.00	(6,334.00)	(6,334.00)
***Total: 61 - Salaries and Wages**		**32,306.00**	**32,306.00**	**0.00**	**19,386.13**	**0.00**	**12,919.87**	**12,919.87**
65YF10	Full Fringe Benefit Distr Expe	11,630.00	11,630.00	0.00	7,657.48	0.00	3,972.52	3,972.52
***Total: 65 - Fringe Benefits**		**11,630.00**	**11,630.00**	**0.00**	**7,657.48**	**0.00**	**3,972.52**	**3,972.52**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	972.60	0.00	(972.60)	(972.60)
710Z00	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711100	Supplies-General	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
7112	Research Supplies	2,230.00	2,230.00	0.00	0.00	0.00	2,230.00	2,230.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**8,510.00**	**8,510.00**	**0.00**	**1,972.60**	**0.00**	**6,537.40**	**6,537.40**
****Total Direct Cost Expenditures**		**52,446.00**	**52,446.00**	**0.00**	**29,016.21**	**0.00**	**23,429.79**	**23,429.79**
760300	F&A Expenditures	23,581.00	23,581.00	0.00	13,057.31	0.00	10,523.69	10,523.69
***Total: 76 - F&A and Internal Allocations**		**23,581.00**	**23,581.00**	**0.00**	**13,057.31**	**0.00**	**10,523.69**	**10,523.69**
****Total Indirect Cost Expenditures**		**23,581.00**	**23,581.00**	**0.00**	**13,057.31**	**0.00**	**10,523.69**	**10,523.69**
*****Total Expenditures**		**76,027.00**	**76,027.00**	**0.00**	**42,073.52**	**0.00**	**33,953.48**	**33,953.48**
Revenue								
531200	US Colleges & Universities G&C	36,410.00	36,410.00	0.00	42,073.52	0.00	(5,663.52)	(5,663.52)
***Total: 53 - Sponsored Programs**		**36,410.00**	**36,410.00**	**0.00**	**42,073.52**	**0.00**	**(5,663.52)**	**(5,663.52)**
*****Total Revenue**		**36,410.00**	**36,410.00**	**0.00**	**42,073.52**	**0.00**	**(5,663.52)**	**(5,663.52)**

Grant 14U404 - Support for Dsp Project Status: Active Type: Contract
Fund 14U404 - Support for Dsp Project FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	6/3/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	112901/531546	CFDA #: 11.478	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	10/01/2001 - 12/31/2002		Rev Account:	531200					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,727.00	0.00	(1,727.00)	(1,727.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,480.00	1,854.00	0.00	0.00	0.00	3,480.00	1,854.00
***Total: 61 - Salaries and Wages**		**3,480.00**	**1,854.00**	**0.00**	**1,727.00**	**0.00**	**1,753.00**	**127.00**
65YF10	Full Fringe Benefit Distr Expe	292.00	151.00	0.00	0.00	0.00	292.00	151.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
***Total: 65 - Fringe Benefits**		**292.00**	**151.00**	**0.00**	**141.62**	**0.00**	**150.38**	**9.38**
714030	Postage-Express Mail	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**15.63**	**0.00**	**(15.63)**	**(15.63)**
****Total Direct Cost Expenditures**		**3,772.00**	**2,005.00**	**0.00**	**1,884.25**	**0.00**	**1,887.75**	**120.75**
760300	F&A Expenditures	1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
***Total: 76 - F&A and Internal Allocations**		**1,697.00**	**903.00**	**0.00**	**847.91**	**0.00**	**849.09**	**55.09**
****Total Indirect Cost Expenditures**		**1,697.00**	**903.00**	**0.00**	**847.91**	**0.00**	**849.09**	**55.09**
*****Total Expenditures**		**5,469.00**	**2,908.00**	**0.00**	**2,732.16**	**0.00**	**2,736.84**	**175.84**
Revenue								
531200	US Colleges & Universities G&C	5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84
***Total: 53 - Sponsored Programs**		**5,469.00**	**5,469.00**	**0.00**	**2,732.16**	**0.00**	**2,736.84**	**2,736.84**
*****Total Revenue**		**5,469.00**	**5,469.00**	**0.00**	**2,732.16**	**0.00**	**2,736.84**	**2,736.84**

Grant 14U406 - Ground Motion Prediction and Uncert
Status: Active
Type: Contract
Fund 14U406 - Ground Motion Prediction and Uncert
FMGR: DeAlba, Pedro A.

PI:	DeAlba, Pedro A.		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3362	CFDA #:	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2003		

Fund Information

Effective Date:	1/18/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEPD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	23,810.00	23,810.00
***Total: 71 - Support**		**23,810.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**23,810.00**	**23,810.00**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**23,810.00**	**23,810.00**
760300	F&A Expenditures	6,190.00	6,190.00	0.00	0.00	0.00	6,190.00	6,190.00
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**0.00**	**0.00**	**6,190.00**	**6,190.00**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**0.00**	**0.00**	**6,190.00**	**6,190.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant 14U407 - Instrumented Dilatometer Testing fo Status: Active Type: Contract
Fund 14U407 - Instrumented Dilatometer Testing - FMGR: Benoit, Jean

PI:	Benoit, Jean		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	12/05/2001 - 08/30/2003		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/28/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UINSOF	26.00 %
Expend End Date:		IDC Dist To Code:	UDCEJB	
Rev Account:	531200			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**1,200.00**	**0.00**	**2,800.00**	**2,800.00**
65YF10	Full Fringe Benefit Distr Expe	332.00	332.00	0.00	0.00	0.00	332.00	332.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**332.00**	**332.00**	**0.00**	**98.40**	**0.00**	**233.60**	**233.60**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
710100	Out-of-State Travel	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
7112	Research Supplies	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
717000	Consulting-General	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,450.04	1,549.96	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.21	0.00	(33.21)	(33.21)
71C600	Insurance	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 71 - Support**		**8,287.00**	**8,287.00**	**0.00**	**3,837.25**	**1,549.96**	**2,899.79**	**2,899.79**
****Total Direct Cost Expenditures**		**12,619.00**	**12,619.00**	**0.00**	**5,135.65**	**1,549.96**	**5,933.39**	**5,933.39**
760300	F&A Expenditures	3,281.00	3,281.00	0.00	1,335.26	0.00	1,945.74	1,945.74
***Total: 76 - F&A and Internal Allocations**		**3,281.00**	**3,281.00**	**0.00**	**1,335.26**	**0.00**	**1,945.74**	**1,945.74**
****Total Indirect Cost Expenditures**		**3,281.00**	**3,281.00**	**0.00**	**1,335.26**	**0.00**	**1,945.74**	**1,945.74**
*****Total Expenditures**		**15,900.00**	**15,900.00**	**0.00**	**6,470.91**	**1,549.96**	**7,879.13**	**7,879.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,470.91	0.00	(6,470.91)	(6,470.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,470.91**	**0.00**	**(6,470.91)**	**(6,470.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,470.91**	**0.00**	**(6,470.91)**	**(6,470.91)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 61 - Salaries and Wages**		**89,044.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**77,044.00**	**(12,000.00)**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
***Total: 65 - Fringe Benefits**		**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**0.00**
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
***Total: 71 - Support**		**55,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,875.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,317.15**	**0.00**	**(7,317.15)**	**(7,317.15)**
****Total Direct Cost Expenditures**		**153,665.00**	**0.00**	**0.00**	**19,317.15**	**0.00**	**134,347.85**	**(19,317.15)**
760300	F&A Expenditures	68,092.00	0.00	0.00	5,399.94	0.00	62,692.06	(5,399.94)
***Total: 76 - F&A and Internal Allocations**		**68,092.00**	**0.00**	**0.00**	**5,399.94**	**0.00**	**62,692.06**	**(5,399.94)**
****Total Indirect Cost Expenditures**		**68,092.00**	**0.00**	**0.00**	**5,399.94**	**0.00**	**62,692.06**	**(5,399.94)**
*****Total Expenditures**		**221,757.00**	**0.00**	**0.00**	**24,717.09**	**0.00**	**197,039.91**	**(24,717.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,717.09	0.00	(24,717.09)	(24,717.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,717.09**	**0.00**	**(24,717.09)**	**(24,717.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,717.09**	**0.00**	**(24,717.09)**	**(24,717.09)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**89,044.00**	**89,044.00**	**0.00**	**0.00**	**0.00**	**89,044.00**	**89,044.00**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	0.00	0.00	0.00	8,746.00	8,746.00
***Total: 65 - Fringe Benefits**		**8,746.00**	**8,746.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**8,746.00**
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710100	Out-of-State Travel	0.00	0.00	2,129.52	5,074.29	0.00	(5,074.29)	(5,074.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	667.40	0.00	(667.40)	(667.40)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	499.91	4,967.27	0.00	(4,967.27)	(4,967.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	17.85	17.85	0.00	(17.85)	(17.85)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,317.00	8,683.00	(10,000.00)	(10,000.00)
***Total: 71 - Support**		**55,875.00**	**55,875.00**	**2,647.28**	**12,188.91**	**8,683.00**	**35,003.09**	**35,003.09**
****Total Direct Cost Expenditures**		**153,665.00**	**153,665.00**	**2,647.28**	**12,188.91**	**8,683.00**	**132,793.09**	**132,793.09**
760300	F&A Expenditures	68,092.00	68,092.00	1,097.21	5,390.94	0.00	62,701.06	62,701.06
***Total: 76 - F&A and Internal Allocations**		**68,092.00**	**68,092.00**	**1,097.21**	**5,390.94**	**0.00**	**62,701.06**	**62,701.06**
****Total Indirect Cost Expenditures**		**68,092.00**	**68,092.00**	**1,097.21**	**5,390.94**	**0.00**	**62,701.06**	**62,701.06**
*****Total Expenditures**		**221,757.00**	**221,757.00**	**3,744.49**	**17,579.85**	**8,683.00**	**195,494.15**	**195,494.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,535.44	17,370.80	0.00	(17,370.80)	(17,370.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,535.44**	**17,370.80**	**0.00**	**(17,370.80)**	**(17,370.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,535.44**	**17,370.80**	**0.00**	**(17,370.80)**	**(17,370.80)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U410 - Non-Lethal Weapons and the Blood-Br Status: Active Type: Grant
Fund 14U410 - Non Lethal Weapons and the Blood-Br FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Pennsylvania State University		Effective Date:	1/29/2002	IDC Basis Code:	MTDC	
Sponsor ID:	S02-04	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB	
FRAGRNT Start/End Date:	06/02/2001 - 07/15/2003		Rev Account:	531200			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,599.00	15,599.00	0.00	0.00	0.00	15,599.00	15,599.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,476.94	19,147.02	0.00	(19,147.02)	(19,147.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,400.00	26,400.00	0.00	0.00	0.00	14,400.00	26,400.00
613P90	Graduate Summer Appointment	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,799.00	0.00	(15,799.00)	(15,799.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,541.00	0.00	(1,541.00)	(1,541.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**37,999.00**	**49,999.00**	**7,476.94**	**51,487.02**	**0.00**	**(13,488.02)**	**(1,488.02)**
65YF10	Full Fringe Benefit Distr Expe	1,954.00	2,200.00	0.00	0.00	0.00	1,954.00	2,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	613.12	3,144.50	0.00	(3,144.50)	(3,144.50)
***Total: 65 - Fringe Benefits**		**1,954.00**	**2,200.00**	**613.12**	**3,144.50**	**0.00**	**(1,190.50)**	**(944.50)**
710	Travel	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
710000	In-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,741.30	0.00	(4,741.30)	(4,741.30)
711000	Purchasing Cards	0.00	0.00	0.00	7,771.89	0.00	(7,771.89)	(7,771.89)
711100	Supplies-General	0.00	0.00	0.00	5,817.90	0.00	(5,817.90)	(5,817.90)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	317.80	0.00	(317.80)	(317.80)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,787.00	0.00	(1,787.00)	(1,787.00)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	7,465.07	0.00	(7,465.07)	(7,465.07)
714000	Postage-General	0.00	0.00	0.00	57.30	0.00	(57.30)	(57.30)
714030	Postage-Express Mail	0.00	0.00	0.00	1,135.88	0.00	(1,135.88)	(1,135.88)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 71 - Support**		**34,028.00**	**34,028.00**	**0.00**	**31,094.14**	**0.00**	**2,933.86**	**2,933.86**
721100	Assistantships	7,130.00	14,690.00	0.00	0.00	0.00	7,130.00	14,690.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,994.20	0.00	(5,994.20)	(5,994.20)
***Total: 72 - Student and/or Participant Support**		**7,130.00**	**14,690.00**	**0.00**	**5,994.20**	**0.00**	**1,135.80**	**8,695.80**
740000	Cap Equipment	3,000.00	3,000.00	9,500.00	9,500.00	0.00	(6,500.00)	(6,500.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)

Grant 14U410 - Non-Lethal Weapons and the Blood-Br
Fund 14U410 - Non Lethal Weapons and the Blood-Br

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Pennsylvania State University		Effective Date:	1/29/2002	IDC Basis Code:	MTDC	
Sponsor ID:	S02-04	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB	
FRAGRNT Start/End Date:	06/02/2001 - 07/15/2003		Rev Account:	531200			

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**3,000.00**	**3,000.00**	**9,500.00**	**14,330.00**	**0.00**	**(11,330.00)**	**(11,330.00)**
****Total Direct Cost Expenditures**	**84,111.00**	**103,917.00**	**17,590.06**	**106,049.86**	**0.00**	**(21,938.86)**	**(2,132.86)**
760300 F&A Expenditures	31,942.00	38,803.00	2,800.43	37,736.38	0.00	(5,794.38)	1,066.62
***Total: 76 - F&A and Internal Allocations**	**31,942.00**	**38,803.00**	**2,800.43**	**37,736.38**	**0.00**	**(5,794.38)**	**1,066.62**
****Total Indirect Cost Expenditures**	**31,942.00**	**38,803.00**	**2,800.43**	**37,736.38**	**0.00**	**(5,794.38)**	**1,066.62**
*****Total Expenditures**	**116,053.00**	**142,720.00**	**20,390.49**	**143,786.24**	**0.00**	**(27,733.24)**	**(1,066.24)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,023.58	132,419.33	0.00	(132,419.33)	(132,419.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,023.58**	**132,419.33**	**0.00**	**(132,419.33)**	**(132,419.33)**
*****Total Revenue**	**0.00**	**0.00**	**9,023.58**	**132,419.33**	**0.00**	**(132,419.33)**	**(132,419.33)**

Grant 14U411 - Community Rehab | Status: Active | Type: Contract
Fund 14U411 - Community Rehab | FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	University of Hartford		Effective Date:	6/9/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Rev Account:	531200				Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,786.17	0.00	(29,786.17)	(29,786.17)
615NZ0	PAT Unallocated Budget (Bud Only)	33,724.00	24,777.35	0.00	0.00	0.00	33,724.00	24,777.35
617F10	Operating Staff	0.00	0.00	0.00	7,131.03	0.00	(7,131.03)	(7,131.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,224.00	7,224.00	0.00	0.00	0.00	7,224.00	7,224.00
***Total: 61 - Salaries and Wages**		**40,948.00**	**32,001.35**	**0.00**	**36,917.20**	**0.00**	**4,030.80**	**(4,915.85)**
65YF10	Full Fringe Benefit Distr Expe	15,151.00	15,151.00	0.00	13,992.06	0.00	1,158.94	1,158.94
***Total: 65 - Fringe Benefits**		**15,151.00**	**15,151.00**	**0.00**	**13,992.06**	**0.00**	**1,158.94**	**1,158.94**
710000	In-State Travel	4,100.00	4,100.00	0.00	605.46	0.00	3,494.54	3,494.54
710100	Out-of-State Travel	0.00	0.00	0.00	531.28	0.00	(531.28)	(531.28)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7111	Supplies	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
7112	Research Supplies	7,542.00	0.00	0.00	0.00	0.00	7,542.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,779.79	0.00	(2,779.79)	(2,779.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,420.15	0.00	(1,420.15)	(1,420.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,193.50	0.00	(1,193.50)	(1,193.50)
714000	Postage-General	0.00	0.00	0.00	274.29	0.00	(274.29)	(274.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,618.50	0.00	(1,618.50)	(1,618.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.67	0.00	(12.67)	(12.67)
714020	Postage-Labeling	0.00	0.00	0.00	287.81	0.00	(287.81)	(287.81)
717200	Other Professional Services-General	0.00	0.00	0.00	10,320.89	0.00	(10,320.89)	(10,320.89)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
718000	Telecom-General	0.00	0.00	0.00	29.51	0.00	(29.51)	(29.51)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	418.44	0.00	(418.44)	(418.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	235.59	0.00	(235.59)	(235.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	422.69	0.00	(422.69)	(422.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 71 - Support**		**19,295.00**	**28,753.00**	**0.00**	**20,345.57**	**0.00**	**(1,050.57)**	**8,407.43**
722200	Participant Support	17,000.00	17,000.00	0.00	22,261.98	0.00	(5,261.98)	(5,261.98)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
***Total: 72 - Student and/or Participant Support**		**17,000.00**	**17,000.00**	**0.00**	**22,312.98**	**0.00**	**(5,312.98)**	**(5,312.98)**

Grant 14U411 - Community Rehab
Fund 14U411 - Community Rehab

Status: Active
FMGR: Hagner, David C

Type: Contract

PI:	Hagner, David C		
Sponsor:	University of Hartford		
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		

Fund Information

Effective Date:	6/9/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
***Total: 73 - Subcontracts**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
****Total Direct Cost Expenditures**	**109,394.00**	**92,905.35**	**0.00**	**93,567.81**	**0.00**	**15,826.19**	**(662.46)**
760300 F&A Expenditures	8,751.00	8,148.00	0.00	7,485.53	0.00	1,265.47	662.47
***Total: 76 - F&A and Internal Allocations**	**8,751.00**	**8,148.00**	**0.00**	**7,485.53**	**0.00**	**1,265.47**	**662.47**
****Total Indirect Cost Expenditures**	**8,751.00**	**8,148.00**	**0.00**	**7,485.53**	**0.00**	**1,265.47**	**662.47**
*****Total Expenditures**	**118,145.00**	**101,053.35**	**0.00**	**101,053.34**	**0.00**	**17,091.66**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	101,053.34	0.00	(101,053.34)	(101,053.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**101,053.34**	**0.00**	**(101,053.34)**	**(101,053.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**101,053.34**	**0.00**	**(101,053.34)**	**(101,053.34)**

Grant 14U411 - Community Rehab Status: Active Type: Contract
Fund 15P029 - Community Rehab/Program Income FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of Hartford		Effective Date:	2/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Rev Account:			Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
711100	Supplies-General	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
7112	Research Supplies	7,121.00	14,663.00	0.00	0.00	0.00	7,121.00	14,663.00
711200	Research Supplies	0.00	0.00	0.00	363.90	0.00	(363.90)	(363.90)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
***Total: 71 - Support**		**7,121.00**	**14,663.00**	**0.00**	**831.25**	**0.00**	**6,289.75**	**13,831.75**
722200	Participant Support	5,657.00	(823.31)	0.00	12,966.75	0.00	(7,309.75)	(13,790.06)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	41.54	0.00	(41.54)	(41.54)
***Total: 72 - Student and/or Participant Support**		**5,657.00**	**(823.31)**	**0.00**	**13,008.29**	**0.00**	**(7,351.29)**	**(13,831.60)**
****Total Direct Cost Expenditures**		**12,778.00**	**13,839.69**	**0.00**	**13,839.54**	**0.00**	**(1,061.54)**	**0.15**
760300	F&A Expenditures	1,022.00	1,107.00	0.00	1,107.15	0.00	(85.15)	(0.15)
***Total: 76 - F&A and Internal Allocations**		**1,022.00**	**1,107.00**	**0.00**	**1,107.15**	**0.00**	**(85.15)**	**(0.15)**
****Total Indirect Cost Expenditures**		**1,022.00**	**1,107.00**	**0.00**	**1,107.15**	**0.00**	**(85.15)**	**(0.15)**
*****Total Expenditures**		**13,800.00**	**14,946.69**	**0.00**	**14,946.69**	**0.00**	**(1,146.69)**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,060.00	0.00	(17,060.00)	(17,060.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,060.00**	**0.00**	**(17,060.00)**	**(17,060.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	4,885.00	0.00	(4,885.00)	(4,885.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,885.00**	**0.00**	**(4,885.00)**	**(4,885.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,945.00**	**0.00**	**(21,945.00)**	**(21,945.00)**

Grant 14U413 - Beyond Potential Vegetation: Impro
Status: Active
Type: Contract
Fund 14U413 - Beyond Potential Vegetation
FMGR: Hurtt, George C

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z681401	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2004		Rev Account:	531200				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,313.60	0.00	(7,313.60)	(7,313.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,682.00	20,682.00	0.00	0.00	0.00	20,682.00	20,682.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,627.00	10,610.00	0.00	(10,610.00)	(10,610.00)
615F10	PAT	0.00	0.00	0.00	32,280.16	0.00	(32,280.16)	(32,280.16)
615NZ0	PAT Unallocated Budget (Bud Only)	51,250.00	51,250.00	0.00	0.00	0.00	51,250.00	51,250.00
***Total: 61 - Salaries and Wages**		**71,932.00**	**71,932.00**	**4,627.00**	**50,203.76**	**0.00**	**21,728.24**	**21,728.24**
65YF10	Full Fringe Benefit Distr Expe	24,511.00	24,511.00	0.00	15,300.87	0.00	9,210.13	9,210.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	379.42	875.16	0.00	(875.16)	(875.16)
***Total: 65 - Fringe Benefits**		**24,511.00**	**24,511.00**	**379.42**	**16,176.03**	**0.00**	**8,334.97**	**8,334.97**
710	Travel	2,501.00	2,501.00	0.00	0.00	0.00	2,501.00	2,501.00
710000	In-State Travel	2,500.00	2,500.00	0.00	83.96	0.00	2,416.04	2,416.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.90	0.00	(1,553.90)	(1,553.90)
7112	Research Supplies	2,432.00	2,432.00	0.00	0.00	0.00	2,432.00	2,432.00
711200	Research Supplies	530.00	530.00	0.00	1,783.90	0.00	(1,253.90)	(1,253.90)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.60	4.45	0.00	(4.45)	(4.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 71 - Support**		**7,963.00**	**7,963.00**	**0.60**	**4,104.66**	**0.00**	**3,858.34**	**3,858.34**
****Total Direct Cost Expenditures**		**104,406.00**	**104,406.00**	**5,007.02**	**70,484.45**	**0.00**	**33,921.55**	**33,921.55**
760300	F&A Expenditures	47,064.00	47,064.00	1,733.27	31,198.18	0.00	15,865.82	15,865.82
***Total: 76 - F&A and Internal Allocations**		**47,064.00**	**47,064.00**	**1,733.27**	**31,198.18**	**0.00**	**15,865.82**	**15,865.82**
****Total Indirect Cost Expenditures**		**47,064.00**	**47,064.00**	**1,733.27**	**31,198.18**	**0.00**	**15,865.82**	**15,865.82**
*****Total Expenditures**		**151,470.00**	**151,470.00**	**6,740.29**	**101,682.63**	**0.00**	**49,787.37**	**49,787.37**

Revenue

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		
Sponsor:	University of Maryland		
Sponsor ID:	Z681401	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2004		

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXGH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,584.97	100,527.31	0.00	(100,527.31)	(100,527.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,584.97**	**100,527.31**	**0.00**	**(100,527.31)**	**(100,527.31)**
*****Total Revenue**	**0.00**	**0.00**	**5,584.97**	**100,527.31**	**0.00**	**(100,527.31)**	**(100,527.31)**

Grant 14U414 - NETAC Post Secondary Education for
Status: Active
Type: Contract
Fund 14U414 - NETAC Postsecondary Education for I
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Rochester Institute of Technology		Effective Date:	2/20/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	324A010002	CFDA #: 84.129	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2002		Rev Account:	531200				Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,879.00	13,879.00	0.00	0.00	0.00	13,879.00	13,879.00
615F10	PAT	0.00	0.00	0.00	13,217.88	0.00	(13,217.88)	(13,217.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
617F10	Operating Staff	0.00	0.00	0.00	1,320.70	0.00	(1,320.70)	(1,320.70)
***Total: 61 - Salaries and Wages**		**18,859.00**	**18,859.00**	**0.00**	**14,538.58**	**0.00**	**4,320.42**	**4,320.42**
65YF10	Full Fringe Benefit Distr Expe	6,978.00	6,978.00	0.00	5,379.28	0.00	1,598.72	1,598.72
***Total: 65 - Fringe Benefits**		**6,978.00**	**6,978.00**	**0.00**	**5,379.28**	**0.00**	**1,598.72**	**1,598.72**
710000	In-State Travel	350.00	350.00	0.00	242.88	0.00	107.12	107.12
710100	Out-of-State Travel	0.00	0.00	0.00	209.05	0.00	(209.05)	(209.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.66	0.00	(77.66)	(77.66)
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
713000	Printing & Copying-General	0.00	0.00	0.00	493.82	0.00	(493.82)	(493.82)
714000	Postage-General	0.00	0.00	0.00	221.60	0.00	(221.60)	(221.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.61	0.00	(77.61)	(77.61)
716120	Rentals-Property or Room	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
717200	Other Professional Services-General	0.00	0.00	0.00	1,446.89	0.00	(1,446.89)	(1,446.89)
718000	Telecom-General	0.00	0.00	0.00	285.89	0.00	(285.89)	(285.89)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	156.60	0.00	(156.60)	(156.60)
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**3,389.40**	**0.00**	**(2,889.40)**	**(2,889.40)**
722200	Participant Support	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
***Total: 72 - Student and/or Participant Support**		**2,819.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**2,819.00**
****Total Direct Cost Expenditures**		**29,156.00**	**29,156.00**	**0.00**	**23,307.26**	**0.00**	**5,848.74**	**5,848.74**
760300	F&A Expenditures	2,332.00	2,332.00	0.00	1,864.59	0.00	467.41	467.41
***Total: 76 - F&A and Internal Allocations**		**2,332.00**	**2,332.00**	**0.00**	**1,864.59**	**0.00**	**467.41**	**467.41**
****Total Indirect Cost Expenditures**		**2,332.00**	**2,332.00**	**0.00**	**1,864.59**	**0.00**	**467.41**	**467.41**

Grant 14U414 - NETAC Post Secondary Education for
Fund 14U414 - NETAC Postsecondary Education for I

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Rochester Institute of Technology		Effective Date:	2/20/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	324A010002	CFDA #: 84.129	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**31,488.00**	**31,488.00**	**0.00**	**25,171.85**	**0.00**	**6,316.15**	**6,316.15**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	25,171.85	0.00	(25,171.85)	(25,171.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,171.85**	**0.00**	**(25,171.85)**	**(25,171.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,171.85**	**0.00**	**(25,171.85)**	**(25,171.85)**

Grant 14U415 - Child Find Dissemination
Status: Active
Type: Contract
Fund 14U415 - Child Find Dissemination
FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Montana		Effective Date:	7/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5901-03	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
615F10	PAT	0.00	0.00	0.00	2,285.76	0.00	(2,285.76)	(2,285.76)
***Total: 61 - Salaries and Wages**		**2,170.00**	**2,170.00**	**0.00**	**2,285.76**	**0.00**	**(115.76)**	**(115.76)**
65YF10	Full Fringe Benefit Distr Expe	803.00	803.00	0.00	902.88	0.00	(99.88)	(99.88)
***Total: 65 - Fringe Benefits**		**803.00**	**803.00**	**0.00**	**902.88**	**0.00**	**(99.88)**	**(99.88)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7112	Research Supplies	2,971.00	2,971.00	0.00	0.00	0.00	2,971.00	2,971.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 71 - Support**		**3,971.00**	**3,971.00**	**0.00**	**2,025.00**	**0.00**	**1,946.00**	**1,946.00**
****Total Direct Cost Expenditures**		**6,944.00**	**6,944.00**	**0.00**	**5,213.64**	**0.00**	**1,730.36**	**1,730.36**
760300	F&A Expenditures	556.00	556.00	0.00	417.09	0.00	138.91	138.91
***Total: 76 - F&A and Internal Allocations**		**556.00**	**556.00**	**0.00**	**417.09**	**0.00**	**138.91**	**138.91**
****Total Indirect Cost Expenditures**		**556.00**	**556.00**	**0.00**	**417.09**	**0.00**	**138.91**	**138.91**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**5,630.73**	**0.00**	**1,869.27**	**1,869.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,630.73	0.00	(5,630.73)	(5,630.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,630.73**	**0.00**	**(5,630.73)**	**(5,630.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,630.73**	**0.00**	**(5,630.73)**	**(5,630.73)**

Grant 14U416 - Mo Da Phase of Hydra
Status: Active
Type: Contract
Fund 14U416 - Mo Da Phase of Hydra
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	5/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	4000080978	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,461.24	0.00	(8,461.24)	(8,461.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,664.00	25,664.00	0.00	0.00	0.00	25,664.00	25,664.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,386.00	0.00	(6,386.00)	(6,386.00)
615F10	PAT	0.00	670.00	6,660.70	9,612.20	0.00	(9,612.20)	(8,942.20)
615NZ0	PAT Unallocated Budget (Bud Only)	11,552.00	11,552.00	0.00	0.00	0.00	11,552.00	11,552.00
***Total: 61 - Salaries and Wages**		**37,216.00**	**37,886.00**	**6,660.70**	**24,459.44**	**0.00**	**12,756.56**	**13,426.56**
65YF10	Full Fringe Benefit Distr Expe	8,151.00	8,819.00	2,630.97	7,108.18	0.00	1,042.82	1,710.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	523.65	0.00	(523.65)	(523.65)
***Total: 65 - Fringe Benefits**		**8,151.00**	**8,819.00**	**2,630.97**	**7,631.83**	**0.00**	**519.17**	**1,187.17**
710	Travel	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	2,360.00
710000	In-State Travel	1,155.00	1,155.00	0.00	0.00	0.00	1,155.00	1,155.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,328.62	0.00	(1,328.62)	(1,328.62)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	3,238.00	1,900.00	0.00	220.00	0.00	3,018.00	1,680.00
713000	Printing & Copying-General	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
714000	Postage-General	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.48	0.00	(27.48)	(27.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.58	664.48	0.00	(664.48)	(664.48)
718000	Telecom-General	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
***Total: 71 - Support**		**7,603.00**	**6,265.00**	**435.58**	**3,103.90**	**0.00**	**4,499.10**	**3,161.10**
****Total Direct Cost Expenditures**		**52,970.00**	**52,970.00**	**9,727.25**	**35,195.17**	**0.00**	**17,774.83**	**17,774.83**
760300	F&A Expenditures	23,971.00	23,971.00	4,166.78	15,627.28	0.00	8,343.72	8,343.72
***Total: 76 - F&A and Internal Allocations**		**23,971.00**	**23,971.00**	**4,166.78**	**15,627.28**	**0.00**	**8,343.72**	**8,343.72**
****Total Indirect Cost Expenditures**		**23,971.00**	**23,971.00**	**4,166.78**	**15,627.28**	**0.00**	**8,343.72**	**8,343.72**
*****Total Expenditures**		**76,941.00**	**76,941.00**	**13,894.03**	**50,822.45**	**0.00**	**26,118.55**	**26,118.55**

Grant 14U416 - Mo Da Phase of Hydra
Fund 14U416 - Mo Da Phase of Hydra

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	5/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	4000080978	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,426.31	50,354.73	0.00	(50,354.73)	(50,354.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,426.31**	**50,354.73**	**0.00**	**(50,354.73)**	**(50,354.73)**
*****Total Revenue**		**0.00**	**0.00**	**13,426.31**	**50,354.73**	**0.00**	**(50,354.73)**	**(50,354.73)**

Grant 14U417 - Studies/Missing/Abducted Childn
Status: Active
Type: Contract
Fund 14U417 - Temple U NISMART II
FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Temple University		Effective Date:	6/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	183(94-95)/31-1591-191	CFDA #: 16.543	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,732.00	0.00	(10,732.00)	(10,732.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,455.00	5,455.00	0.00	(5,455.00)	(5,455.00)
617F10	Operating Staff	0.00	0.00	414.57	4,160.00	0.00	(4,160.00)	(4,160.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,427.00	5,427.00	0.00	0.00	0.00	5,427.00	5,427.00
***Total: 61 - Salaries and Wages**		**31,427.00**	**31,427.00**	**5,869.57**	**20,347.00**	**0.00**	**11,080.00**	**11,080.00**
65YF10	Full Fringe Benefit Distr Expe	4,105.00	4,105.00	163.75	5,882.32	0.00	(1,777.32)	(1,777.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	447.31	447.31	0.00	(447.31)	(447.31)
***Total: 65 - Fringe Benefits**		**4,105.00**	**4,105.00**	**611.06**	**6,329.63**	**0.00**	**(2,224.63)**	**(2,224.63)**
710000	In-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,290.56	0.00	(1,290.56)	(1,290.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2.95	0.00	(2.95)	(2.95)
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
711200	Research Supplies	0.00	0.00	0.00	490.21	0.00	(490.21)	(490.21)
714030	Postage-Express Mail	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	260.20	0.00	(260.20)	(260.20)
***Total: 71 - Support**		**4,850.00**	**4,850.00**	**0.00**	**2,053.92**	**0.00**	**2,796.08**	**2,796.08**
****Total Direct Cost Expenditures**		**40,382.00**	**40,382.00**	**6,480.63**	**28,730.55**	**0.00**	**11,651.45**	**11,651.45**
760300	F&A Expenditures	17,768.00	17,768.00	2,193.47	11,983.40	0.00	5,784.60	5,784.60
***Total: 76 - F&A and Internal Allocations**		**17,768.00**	**17,768.00**	**2,193.47**	**11,983.40**	**0.00**	**5,784.60**	**5,784.60**
****Total Indirect Cost Expenditures**		**17,768.00**	**17,768.00**	**2,193.47**	**11,983.40**	**0.00**	**5,784.60**	**5,784.60**
*****Total Expenditures**		**58,150.00**	**58,150.00**	**8,674.10**	**40,713.95**	**0.00**	**17,436.05**	**17,436.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,178.62	39,218.47	0.00	(39,218.47)	(39,218.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,178.62**	**39,218.47**	**0.00**	**(39,218.47)**	**(39,218.47)**
*****Total Revenue**		**0.00**	**0.00**	**7,178.62**	**39,218.47**	**0.00**	**(39,218.47)**	**(39,218.47)**

Grant 14U417 - Studies/Missing/Abducted Childn
Fund 14U417 - Temple U NISMART II

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI:	Finkelhor, David		
Sponsor:	Temple University		
Sponsor ID:	183(94-95)/31-1591-191	CFDA #: 16.543	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2003		

Fund Information

Effective Date:	6/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U418 - Manfolra II
Fund 14U418 - Manflora II

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		
Sponsor:	University of Florida		
Sponsor ID:	SC010649-1-1	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	04/16/2002 - 12/12/2004		

Fund Information

Effective Date:	4/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	604.50	5,023.50	0.00	(5,023.50)	(5,023.50)
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
***Total: 61 - Salaries and Wages**		**10,047.00**	**10,047.00**	**604.50**	**5,023.50**	**0.00**	**5,023.50**	**5,023.50**
65YF10	Full Fringe Benefit Distr Expe	3,697.00	3,697.00	238.78	1,984.29	0.00	1,712.71	1,712.71
***Total: 65 - Fringe Benefits**		**3,697.00**	**3,697.00**	**238.78**	**1,984.29**	**0.00**	**1,712.71**	**1,712.71**
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	644.09	0.00	(644.09)	(644.09)
710200	Foreign Travel	0.00	0.00	0.00	1,610.36	0.00	(1,610.36)	(1,610.36)
7112	Research Supplies	5,951.00	5,951.00	0.00	0.00	0.00	5,951.00	5,951.00
***Total: 71 - Support**		**23,951.00**	**23,951.00**	**0.00**	**2,254.45**	**0.00**	**21,696.55**	**21,696.55**
****Total Direct Cost Expenditures**		**37,695.00**	**37,695.00**	**843.28**	**9,262.24**	**0.00**	**28,432.76**	**28,432.76**
*****Total Expenditures**		**37,695.00**	**37,695.00**	**843.28**	**9,262.24**	**0.00**	**28,432.76**	**28,432.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	648.68	9,067.64	0.00	(9,067.64)	(9,067.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**648.68**	**9,067.64**	**0.00**	**(9,067.64)**	**(9,067.64)**
*****Total Revenue**		**0.00**	**0.00**	**648.68**	**9,067.64**	**0.00**	**(9,067.64)**	**(9,067.64)**

Grant 14U419 - Orchard Risk Management | Status: Active | Type: Contract
Fund 14U419 - Orchard Risk Management | FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	10/1/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXAGMS		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 06/01/2003		Rev Account:	531210				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	444.00	444.00	0.00	474.00	0.00	(30.00)	(30.00)
***Total: 65 - Fringe Benefits**		**444.00**	**444.00**	**0.00**	**474.00**	**0.00**	**(30.00)**	**(30.00)**
710000	In-State Travel	750.00	750.00	0.00	25.55	0.00	724.45	724.45
710100	Out-of-State Travel	0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
711000	Purchasing Cards	0.00	0.00	0.00	699.30	0.00	(699.30)	(699.30)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	2,756.00	2,756.00	0.00	0.00	0.00	2,756.00	2,756.00
713000	Printing & Copying-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
717200	Other Professional Services-General	7,000.00	7,000.00	2,000.00	7,120.84	0.00	(120.84)	(120.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,927.73	0.00	(1,927.73)	(1,927.73)
***Total: 71 - Support**		**10,506.00**	**10,506.00**	**2,000.00**	**10,383.12**	**0.00**	**122.88**	**122.88**
****Total Direct Cost Expenditures**		**12,150.00**	**12,150.00**	**2,000.00**	**12,057.12**	**0.00**	**92.88**	**92.88**
760300	F&A Expenditures	2,850.00	2,850.00	0.00	2,358.39	0.00	491.61	491.61
***Total: 76 - F&A and Internal Allocations**		**2,850.00**	**2,850.00**	**0.00**	**2,358.39**	**0.00**	**491.61**	**491.61**
****Total Indirect Cost Expenditures**		**2,850.00**	**2,850.00**	**0.00**	**2,358.39**	**0.00**	**491.61**	**491.61**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,000.00**	**14,415.51**	**0.00**	**584.49**	**584.49**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	12,415.51	0.00	(12,415.51)	(12,415.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,415.51**	**0.00**	**(12,415.51)**	**(12,415.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,415.51**	**0.00**	**(12,415.51)**	**(12,415.51)**

Grant 14U420 - Rabbitt Identification Using Restri
Status: Active
Type: Contract
Fund 14U420 - Rabbit Identification Using Enzymes
FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	3/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1011995498	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBZOMA		Expend End Date:		IDC Dist To Code:	UBZOMA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2001 - 12/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	133.00	0.00	0.00	0.00	0.00	133.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
***Total: 65 - Fringe Benefits**		**0.00**	**133.00**	**0.00**	**131.20**	**0.00**	**(131.20)**	**1.80**
7112	Research Supplies	0.00	970.00	0.00	0.00	0.00	0.00	970.00
711200	Research Supplies	0.00	0.00	491.15	661.15	0.00	(661.15)	(661.15)
***Total: 71 - Support**		**0.00**	**970.00**	**491.15**	**661.15**	**0.00**	**(661.15)**	**308.85**
****Total Direct Cost Expenditures**		**0.00**	**2,703.00**	**491.15**	**2,392.35**	**0.00**	**(2,392.35)**	**310.65**
760300	F&A Expenditures	0.00	1,217.00	221.01	1,076.55	0.00	(1,076.55)	140.45
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,217.00**	**221.01**	**1,076.55**	**0.00**	**(1,076.55)**	**140.45**
****Total Indirect Cost Expenditures**		**0.00**	**1,217.00**	**221.01**	**1,076.55**	**0.00**	**(1,076.55)**	**140.45**
*****Total Expenditures**		**0.00**	**3,920.00**	**712.16**	**3,468.90**	**0.00**	**(3,468.90)**	**451.10**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	712.16	3,468.90	0.00	(3,468.90)	(3,468.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**712.16**	**3,468.90**	**0.00**	**(3,468.90)**	**(3,468.90)**
*****Total Revenue**		**0.00**	**0.00**	**712.16**	**3,468.90**	**0.00**	**(3,468.90)**	**(3,468.90)**

Grant 14U421 - Survey of the Nutrient Status of Or Status: Active Type: Contract
Fund 14U421 - Survey Nutrient Status Organic Farm FMGR: Seiter, Stefan

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	3/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 11/30/2003		Rev Account:	531200		Idc Waiver	NO

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	665.20	0.00	(665.20)	(665.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,043.00	2,043.00	0.00	0.00	0.00	2,043.00	2,043.00
***Total: 61 - Salaries and Wages**		**2,043.00**	**2,043.00**	**0.00**	**665.20**	**0.00**	**1,377.80**	**1,377.80**
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	172.00	172.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.55	0.00	(54.55)	(54.55)
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**0.00**	**54.55**	**0.00**	**117.45**	**117.45**
710000	In-State Travel	1,000.00	1,000.00	0.00	137.61	0.00	862.39	862.39
710100	Out-of-State Travel	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
7112	Research Supplies	875.00	875.00	0.00	0.00	0.00	875.00	875.00
711200	Research Supplies	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
***Total: 71 - Support**		**1,875.00**	**1,875.00**	**0.00**	**395.69**	**0.00**	**1,479.31**	**1,479.31**
****Total Direct Cost Expenditures**		**4,090.00**	**4,090.00**	**0.00**	**1,115.44**	**0.00**	**2,974.56**	**2,974.56**
*****Total Expenditures**		**4,090.00**	**4,090.00**	**0.00**	**1,115.44**	**0.00**	**2,974.56**	**2,974.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,115.44	0.00	(1,115.44)	(1,115.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,115.44**	**0.00**	**(1,115.44)**	**(1,115.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,115.44**	**0.00**	**(1,115.44)**	**(1,115.44)**

Grant 14U423 - Soil Aggregation
Status: Not Fully Executed
Type: Contract
Fund 14U423 - Soil Aggregation
FMGR: Frey, Serita D

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	4/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S03059	CFDA #: 10.200	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,364.18	30,661.40	0.00	(30,661.40)	(30,661.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	510.59	510.59	0.00	(510.59)	(510.59)
611Q90	Post Doc	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,333.00	0.00	(5,333.00)	(5,333.00)
***Total: 61 - Salaries and Wages**		**37,333.00**	**37,333.00**	**2,874.77**	**36,504.99**	**0.00**	**828.01**	**828.01**
65YF10	Full Fringe Benefit Distr Expe	8,597.00	8,597.00	933.84	8,711.06	0.00	(114.06)	(114.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.87	482.73	0.00	(482.73)	(482.73)
***Total: 65 - Fringe Benefits**		**8,597.00**	**8,597.00**	**975.71**	**9,193.79**	**0.00**	**(596.79)**	**(596.79)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
711200	Research Supplies	0.00	0.00	0.00	4,743.12	26.50	(4,769.62)	(4,769.62)
713000	Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.15	0.00	(3.15)	(3.15)
714030	Postage-Express Mail	0.00	0.00	0.00	20.61	0.00	(20.61)	(20.61)
***Total: 71 - Support**		**4,839.00**	**4,839.00**	**0.00**	**4,913.68**	**26.50**	**(101.18)**	**(101.18)**
****Total Direct Cost Expenditures**		**50,769.00**	**50,769.00**	**3,850.48**	**50,612.46**	**26.50**	**130.04**	**130.04**
760300	F&A Expenditures	22,846.00	22,846.00	1,332.90	22,375.76	0.00	470.24	470.24
***Total: 76 - F&A and Internal Allocations**		**22,846.00**	**22,846.00**	**1,332.90**	**22,375.76**	**0.00**	**470.24**	**470.24**
****Total Indirect Cost Expenditures**		**22,846.00**	**22,846.00**	**1,332.90**	**22,375.76**	**0.00**	**470.24**	**470.24**
*****Total Expenditures**		**73,615.00**	**73,615.00**	**5,183.38**	**72,988.22**	**26.50**	**600.28**	**600.28**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,294.86	72,099.70	0.00	(72,099.70)	(72,099.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,294.86**	**72,099.70**	**0.00**	**(72,099.70)**	**(72,099.70)**

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Not Fully Executed
FMGR: Frey, Serita D

Type: Contract

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	4/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S03059	CFDA #: 10.200	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,294.86**	**72,099.70**	**0.00**	**(72,099.70)**	**(72,099.70)**

Grant 14U424 - Minimizing Farm Business Succession Status: Active Type: Contract
Fund 14U424 - Minimizing Farm Business Succession FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	261.43	1,297.00	0.00	(1,297.00)	(1,297.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
***Total: 61 - Salaries and Wages**		**1,297.00**	**1,297.00**	**261.43**	**1,297.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	476.00	476.00	103.27	512.35	0.00	(36.35)	(36.35)
***Total: 65 - Fringe Benefits**		**476.00**	**476.00**	**103.27**	**512.35**	**0.00**	**(36.35)**	**(36.35)**
710000	In-State Travel	0.00	0.00	0.00	24.84	0.00	(24.84)	(24.84)
710100	Out-of-State Travel	0.00	0.00	0.00	233.21	0.00	(233.21)	(233.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,358.64	0.00	(1,358.64)	(1,358.64)
711100	Supplies-General	0.00	0.00	0.00	139.25	0.00	(139.25)	(139.25)
7112	Research Supplies	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,208.53	0.00	(2,208.53)	(2,208.53)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.61	0.00	(3,000.61)	(3,000.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,925.00	9,925.00	0.00	0.00	0.00	9,925.00	9,925.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(484.50)	1,133.75	0.00	(1,133.75)	(1,133.75)
***Total: 71 - Support**		**19,300.00**	**19,300.00**	**(484.50)**	**8,098.83**	**0.00**	**11,201.17**	**11,201.17**
730001	Subcontracts 01	6,775.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00
730002	Subcontracts 02	0.00	0.00	0.00	3,266.76	3,508.24	(6,775.00)	(6,775.00)
***Total: 73 - Subcontracts**		**6,775.00**	**6,775.00**	**0.00**	**3,266.76**	**3,508.24**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,848.00**	**27,848.00**	**(119.80)**	**13,174.94**	**3,508.24**	**11,164.82**	**11,164.82**
760300	F&A Expenditures	6,532.00	6,532.00	65.78	3,183.33	0.00	3,348.67	3,348.67
***Total: 76 - F&A and Internal Allocations**		**6,532.00**	**6,532.00**	**65.78**	**3,183.33**	**0.00**	**3,348.67**	**3,348.67**
****Total Indirect Cost Expenditures**		**6,532.00**	**6,532.00**	**65.78**	**3,183.33**	**0.00**	**3,348.67**	**3,348.67**
*****Total Expenditures**		**34,380.00**	**34,380.00**	**(54.02)**	**16,358.27**	**3,508.24**	**14,513.49**	**14,513.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	346.32	16,758.61	0.00	(16,758.61)	(16,758.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**346.32**	**16,758.61**	**0.00**	**(16,758.61)**	**(16,758.61)**

Grant 14U424 - Minimizing Farm Business Succession
Fund 14U424 - Minimizing Farm Business Succession

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Contract

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**346.32**	**16,758.61**	**0.00**	**(16,758.61)**	**(16,758.61)**

Grant 14U424 - Minimizing Farm Business Succession | Status: Active | Type: Contract
Fund 15C263 - Minimizing Farm Bus Succession/CS | FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Rev Account:					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	261.43	1,297.00	0.00	(1,297.00)	(1,297.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
***Total: 61 - Salaries and Wages**		**1,297.00**	**1,297.00**	**261.43**	**1,297.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	476.00	476.00	103.27	512.35	0.00	(36.35)	(36.35)
***Total: 65 - Fringe Benefits**		**476.00**	**476.00**	**103.27**	**512.35**	**0.00**	**(36.35)**	**(36.35)**
****Total Direct Cost Expenditures**		**1,773.00**	**1,773.00**	**364.70**	**1,809.35**	**0.00**	**(36.35)**	**(36.35)**
760300	F&A Expenditures	416.00	416.00	65.78	404.52	0.00	11.48	11.48
***Total: 76 - F&A and Internal Allocations**		**416.00**	**416.00**	**65.78**	**404.52**	**0.00**	**11.48**	**11.48**
****Total Indirect Cost Expenditures**		**416.00**	**416.00**	**65.78**	**404.52**	**0.00**	**11.48**	**11.48**
*****Total Expenditures**		**2,189.00**	**2,189.00**	**430.48**	**2,213.87**	**0.00**	**(24.87)**	**(24.87)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,148.06	0.00	(2,148.06)	(2,148.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,148.06**	**0.00**	**(2,148.06)**	**(2,148.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,148.06**	**0.00**	**(2,148.06)**	**(2,148.06)**

Grant 14U424 - Minimizing Farm Business Succession Status: Active Type: Contract
Fund 15P031 - Minimizing Farm Business Succession FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	510250	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Rev Account:					Idc Waiver NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	484.50	1,782.22	0.00	(1,782.22)	(1,782.22)
***Total: 71 - Support**		**2,564.00**	**2,564.00**	**484.50**	**1,782.22**	**0.00**	**781.78**	**781.78**
****Total Direct Cost Expenditures**		**2,564.00**	**2,564.00**	**484.50**	**1,782.22**	**0.00**	**781.78**	**781.78**
760300	F&A Expenditures	601.00	601.00	0.00	304.32	0.00	296.68	296.68
***Total: 76 - F&A and Internal Allocations**		**601.00**	**601.00**	**0.00**	**304.32**	**0.00**	**296.68**	**296.68**
****Total Indirect Cost Expenditures**		**601.00**	**601.00**	**0.00**	**304.32**	**0.00**	**296.68**	**296.68**
*****Total Expenditures**		**3,165.00**	**3,165.00**	**484.50**	**2,086.54**	**0.00**	**1,078.46**	**1,078.46**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,165.00**	**0.00**	**(3,165.00)**	**(3,165.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,165.00**	**0.00**	**(3,165.00)**	**(3,165.00)**

Grant 14U426 - Integrated Aquaculture System | Status: Active | Type: Contract
Fund 14U426 - Integrated Aquaculture System | FMGR: Neefus, Christopher D

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**25,118.00**	**10,535.00**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
***Total: 65 - Fringe Benefits**		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**3,306.72**	**870.72**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	(1,136.64)	13,306.63	0.00	(13,306.63)	(13,306.63)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**(1,136.64)**	**15,461.99**	**0.00**	**(5,161.99)**	**(5,161.99)**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**14,824.75**	**(175.25)**
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**7,000.00**	**0.00**
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
***Total: 74 - Capitalizable Plant and Equipment**		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**(6,769.53)**	**(6,769.53)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**115,832.00**	**76,813.00**	**(1,136.64)**	**77,514.05**	**0.00**	**38,317.95**	**(701.05)**
760300 F&A Expenditures	23,595.00	17,351.00	(295.53)	15,727.22	0.00	7,867.78	1,623.78
***Total: 76 - F&A and Internal Allocations**	**23,595.00**	**17,351.00**	**(295.53)**	**15,727.22**	**0.00**	**7,867.78**	**1,623.78**
****Total Indirect Cost Expenditures**	**23,595.00**	**17,351.00**	**(295.53)**	**15,727.22**	**0.00**	**7,867.78**	**1,623.78**
*****Total Expenditures**	**139,427.00**	**94,164.00**	**(1,432.17)**	**93,241.27**	**0.00**	**46,185.73**	**922.73**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(1,432.17)	93,241.27	0.00	(93,241.27)	(93,241.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1,432.17)**	**93,241.27**	**0.00**	**(93,241.27)**	**(93,241.27)**
*****Total Revenue**	**0.00**	**0.00**	**(1,432.17)**	**93,241.27**	**0.00**	**(93,241.27)**	**(93,241.27)**

Grant 14U426 - Integrated Aquaculture System Status: Active Type: Contract
Fund 15C270 - Integrated Aquaculture System FMGR: Neefus, Christopher D

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
****Total Direct Cost Expenditures**		**0.00**	**39,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.00**
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
*****Total Expenditures**		**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**

Grant 14U427 - IR4 Food Use Trials
Status: Active
Type: Contract
Fund 14U427 - IR4 Food Use Trials
FMGR: Lord, William G

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	4/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	39846-6817	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2003		Rev Account:	531200		Idc Waiver	NO

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	277.20	0.00	(277.20)	(277.20)
713000	Printing & Copying-General	0.00	0.00	0.00	99.15	0.00	(99.15)	(99.15)
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,165.85**	**0.00**	**1,334.15**	**1,334.15**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**1,165.85**	**0.00**	**2,834.15**	**2,834.15**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**1,165.85**	**0.00**	**2,834.15**	**2,834.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,165.85	0.00	(1,165.85)	(1,165.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,165.85**	**0.00**	**(1,165.85)**	**(1,165.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,165.85**	**0.00**	**(1,165.85)**	**(1,165.85)**

Grant 14U428 - Alexaandrium Populations in MA Bay
Status: Active
Type: Contract
Fund 14U428 - Axelandrium Populations in MA Bay
FMGR: Loder, Theodore Charles

PI:	Loder, Theodore Charles		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100265	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/21/2002 - 05/20/2003		

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZOPTL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,355.00	(13.82)	4,272.79	0.00	(4,272.79)	(2,917.79)
61SNSH	Student Labor	0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**8,355.00**	**(13.82)**	**8,362.54**	**0.00**	**(1,362.54)**	**(7.54)**
65YF10	Full Fringe Benefit Distr Expe	555.00	555.00	0.00	0.00	0.00	555.00	555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1.13)	547.18	0.00	(547.18)	(547.18)
***Total: 65 - Fringe Benefits**		**555.00**	**555.00**	**(1.13)**	**547.18**	**0.00**	**7.82**	**7.82**
710000	In-State Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
711200	Research Supplies	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00
***Total: 71 - Support**		**1,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,355.00**	**0.00**
****Total Direct Cost Expenditures**		**8,910.00**	**8,910.00**	**(14.95)**	**8,909.72**	**0.00**	**0.28**	**0.28**
760300	F&A Expenditures	3,920.00	3,920.00	(13.16)	3,913.70	0.00	6.30	6.30
***Total: 76 - F&A and Internal Allocations**		**3,920.00**	**3,920.00**	**(13.16)**	**3,913.70**	**0.00**	**6.30**	**6.30**
****Total Indirect Cost Expenditures**		**3,920.00**	**3,920.00**	**(13.16)**	**3,913.70**	**0.00**	**6.30**	**6.30**
*****Total Expenditures**		**12,830.00**	**12,830.00**	**(28.11)**	**12,823.42**	**0.00**	**6.58**	**6.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(28.11)	12,823.42	0.00	(12,823.42)	(12,823.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(28.11)**	**12,823.42**	**0.00**	**(12,823.42)**	**(12,823.42)**
*****Total Revenue**		**0.00**	**0.00**	**(28.11)**	**12,823.42**	**0.00**	**(12,823.42)**	**(12,823.42)**

Grant 14U429 - NURP Hydrothermal Fluids
Status: Active
Type: Contract
Fund 14U429 - NURP Hydrothermal Fluids
FMGR: Vondamm, Karen L

PI:	Vondamm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Alaska		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	UAF 02-0079	CFDA #: 11.430	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/29/2004		Rev Account:	531200				Idc Waiver NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,552.00	9,552.00	0.00	0.00	0.00	9,552.00	9,552.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
615F10	PAT	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,328.00	0.00	0.00	0.00	10,000.00	10,328.00
***Total: 61 - Salaries and Wages**		**19,552.00**	**19,880.00**	**0.00**	**19,880.00**	**0.00**	**(328.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,502.00	4,174.00	0.00	3,208.98	0.00	1,293.02	965.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	963.99	0.00	(963.99)	(963.99)
***Total: 65 - Fringe Benefits**		**4,502.00**	**4,174.00**	**0.00**	**4,172.97**	**0.00**	**329.03**	**1.03**
710100	Out-of-State Travel	0.00	0.00	0.00	1,058.74	0.00	(1,058.74)	(1,058.74)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	3,800.00	3,800.00	0.00	831.50	0.00	2,968.50	2,968.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	170.91	0.00	(170.91)	(170.91)
714030	Postage-Express Mail	0.00	0.00	0.00	153.70	0.00	(153.70)	(153.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**5,300.00**	**5,300.00**	**0.00**	**2,714.85**	**0.00**	**2,585.15**	**2,585.15**
****Total Direct Cost Expenditures**		**29,354.00**	**29,354.00**	**0.00**	**26,767.82**	**0.00**	**2,586.18**	**2,586.18**
760300	F&A Expenditures	13,209.00	13,209.00	0.00	12,045.50	0.00	1,163.50	1,163.50
***Total: 76 - F&A and Internal Allocations**		**13,209.00**	**13,209.00**	**0.00**	**12,045.50**	**0.00**	**1,163.50**	**1,163.50**
****Total Indirect Cost Expenditures**		**13,209.00**	**13,209.00**	**0.00**	**12,045.50**	**0.00**	**1,163.50**	**1,163.50**
*****Total Expenditures**		**42,563.00**	**42,563.00**	**0.00**	**38,813.32**	**0.00**	**3,749.68**	**3,749.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	38,813.32	0.00	(38,813.32)	(38,813.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,813.32**	**0.00**	**(38,813.32)**	**(38,813.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,813.32**	**0.00**	**(38,813.32)**	**(38,813.32)**

Grant 14U430 - Nanoparticles & Blood-Brain Barrier Status: Active Type: Contract
Fund 14U430 - Nanoparticles & Blood-Brain Barrier FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		
Sponsor:	University of Massachusetts at Lowell		
Sponsor ID:	0005000488	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003		

Fund Information	
Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**35.01**	**35.01**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
****Total Direct Cost Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**

Grant 14U431 - Extending ISSAP
Status: Active
Type: Contract
Fund 14U431 - Extension of ISSAP
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	9/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UTA02-458	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	16,000.00	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,000.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**

Grant 14U433 - NEMO Enhancement for NROC
Status: Active
Type: Contract
Fund 14U433 - NEMO Enhancement for NROC
FMGR: Schloss, Jeffrey A

PI:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3786	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	721.64	8,613.00	0.00	(8,613.00)	(8,613.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
***Total: 61 - Salaries and Wages**		**8,440.00**	**8,440.00**	**721.64**	**8,613.00**	**0.00**	**(173.00)**	**(173.00)**
65YF10	Full Fringe Benefit Distr Expe	3,334.00	3,334.00	285.04	3,402.10	0.00	(68.10)	(68.10)
***Total: 65 - Fringe Benefits**		**3,334.00**	**3,334.00**	**285.04**	**3,402.10**	**0.00**	**(68.10)**	**(68.10)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000	In-State Travel	0.00	0.00	31.68	31.68	0.00	(31.68)	(31.68)
710100	Out-of-State Travel	0.00	0.00	268.84	268.84	0.00	(268.84)	(268.84)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**2,600.00**	**2,600.00**	**300.52**	**300.52**	**0.00**	**2,299.48**	**2,299.48**
722220	Participant Sup-Post Doctoral	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 72 - Student and/or Participant Support**		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
****Total Direct Cost Expenditures**		**19,574.00**	**19,574.00**	**1,307.20**	**12,315.62**	**0.00**	**7,258.38**	**7,258.38**
760300	F&A Expenditures	5,089.00	5,089.00	285.07	3,147.23	0.00	1,941.77	1,941.77
***Total: 76 - F&A and Internal Allocations**		**5,089.00**	**5,089.00**	**285.07**	**3,147.23**	**0.00**	**1,941.77**	**1,941.77**
****Total Indirect Cost Expenditures**		**5,089.00**	**5,089.00**	**285.07**	**3,147.23**	**0.00**	**1,941.77**	**1,941.77**
*****Total Expenditures**		**24,663.00**	**24,663.00**	**1,592.27**	**15,462.85**	**0.00**	**9,200.15**	**9,200.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,381.46	15,252.04	0.00	(15,252.04)	(15,252.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,381.46**	**15,252.04**	**0.00**	**(15,252.04)**	**(15,252.04)**
*****Total Revenue**		**0.00**	**0.00**	**1,381.46**	**15,252.04**	**0.00**	**(15,252.04)**	**(15,252.04)**

Grant 14U434 - Post-Sec Edu for Deaf Indiv - Year
Status: Active
Type: Contract
Fund 14U434 - Post-Sec Ed for Deaf Indiv: Year 2
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Rochester Institute of Technology		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	7-24-2002	CFDA #: 84.129	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,159.60	11,640.00	0.00	(11,640.00)	(11,640.00)
615NZ0	PAT Unallocated Budget (Bud Only)	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
617F10	Operating Staff	0.00	0.00	0.00	2,480.68	0.00	(2,480.68)	(2,480.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,197.50	0.00	(4,197.50)	(4,197.50)
***Total: 61 - Salaries and Wages**		**22,624.00**	**22,624.00**	**1,159.60**	**18,318.18**	**0.00**	**4,305.82**	**4,305.82**
65YF10	Full Fringe Benefit Distr Expe	8,937.00	8,937.00	458.04	5,577.67	0.00	3,359.33	3,359.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.20	0.00	(344.20)	(344.20)
***Total: 65 - Fringe Benefits**		**8,937.00**	**8,937.00**	**458.04**	**5,921.87**	**0.00**	**3,015.13**	**3,015.13**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	12.96	195.62	0.00	(195.62)	(195.62)
710100	Out-of-State Travel	0.00	0.00	102.24	205.96	0.00	(205.96)	(205.96)
711000	Purchasing Cards	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	7,734.00	7,734.00	0.00	0.00	0.00	7,734.00	7,734.00
711200	Research Supplies	0.00	0.00	0.00	653.78	0.00	(653.78)	(653.78)
714000	Postage-General	0.00	0.00	0.00	355.40	0.00	(355.40)	(355.40)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,733.63	0.00	(1,733.63)	(1,733.63)
717200	Other Professional Services-General	0.00	0.00	3,867.00	7,953.36	0.00	(7,953.36)	(7,953.36)
718000	Telecom-General	0.00	0.00	85.32	1,018.90	0.00	(1,018.90)	(1,018.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	707.47	0.00	(707.47)	(707.47)
***Total: 71 - Support**		**8,234.00**	**8,234.00**	**4,067.52**	**13,596.34**	**0.00**	**(5,362.34)**	**(5,362.34)**
****Total Direct Cost Expenditures**		**39,795.00**	**39,795.00**	**5,685.16**	**37,836.39**	**0.00**	**1,958.61**	**1,958.61**
760300	F&A Expenditures	3,184.00	3,184.00	414.23	2,986.27	0.00	197.73	197.73
***Total: 76 - F&A and Internal Allocations**		**3,184.00**	**3,184.00**	**414.23**	**2,986.27**	**0.00**	**197.73**	**197.73**
****Total Indirect Cost Expenditures**		**3,184.00**	**3,184.00**	**414.23**	**2,986.27**	**0.00**	**197.73**	**197.73**
*****Total Expenditures**		**42,979.00**	**42,979.00**	**6,099.39**	**40,822.66**	**0.00**	**2,156.34**	**2,156.34**

Grant 14U434 - Post-Sec Edu for Deaf Indiv - Year
Fund 14U434 - Post-Sec Ed for Deaf Indiv: Year 2

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Rochester Institute of Technology		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	7-24-2002	CFDA #: 84.129	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,592.18	40,315.45	0.00	(40,315.45)	(40,315.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,592.18**	**40,315.45**	**0.00**	**(40,315.45)**	**(40,315.45)**
*****Total Revenue**		**0.00**	**0.00**	**5,592.18**	**40,315.45**	**0.00**	**(40,315.45)**	**(40,315.45)**

Grant 14U435 - Open-Pollinated Field Corn
Status: Active
Type: Contract
Fund 14U435 - Open-Pollinated Field Corn
FMGR: Seiter, Stefan

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	4/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	41340-6910	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 07/15/2005		Rev Account:	531200		Idc Waiver	NO

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,972.00	11,972.00	0.00	0.00	0.00	11,972.00	11,972.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,206.00	7,985.00	0.00	(7,985.00)	(7,985.00)
61SNSH	Student Labor	0.00	0.00	274.50	274.50	0.00	(274.50)	(274.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,336.00	6,336.00	0.00	0.00	0.00	6,336.00	6,336.00
***Total: 61 - Salaries and Wages**		**18,308.00**	**18,308.00**	**4,480.50**	**8,259.50**	**0.00**	**10,048.50**	**10,048.50**
65YF10	Full Fringe Benefit Distr Expe	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.89	654.77	0.00	(654.77)	(654.77)
***Total: 65 - Fringe Benefits**		**1,512.00**	**1,512.00**	**344.89**	**654.77**	**0.00**	**857.23**	**857.23**
710	Travel	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
7112	Research Supplies	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
711200	Research Supplies	0.00	0.00	114.30	138.05	0.00	(138.05)	(138.05)
***Total: 71 - Support**		**6,287.00**	**6,287.00**	**114.30**	**138.05**	**0.00**	**6,148.95**	**6,148.95**
****Total Direct Cost Expenditures**		**26,107.00**	**26,107.00**	**4,939.69**	**9,052.32**	**0.00**	**17,054.68**	**17,054.68**
*****Total Expenditures**		**26,107.00**	**26,107.00**	**4,939.69**	**9,052.32**	**0.00**	**17,054.68**	**17,054.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,432.47	7,545.10	0.00	(7,545.10)	(7,545.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,432.47**	**7,545.10**	**0.00**	**(7,545.10)**	**(7,545.10)**
*****Total Revenue**		**0.00**	**0.00**	**3,432.47**	**7,545.10**	**0.00**	**(7,545.10)**	**(7,545.10)**

Grant 14U437 - Cholesterol vs Saturated Fat
Status: Active
Type: Contract
Fund 14U437 - Cholesterol vs Saturated Fat
FMGR: Foxall, Thomas L

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell		Effective Date:	9/30/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	08-08972	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 03/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,500.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(500.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	697.00	0.00	0.00	0.00	0.00	697.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
***Total: 65 - Fringe Benefits**		**0.00**	**697.00**	**0.00**	**738.00**	**0.00**	**(738.00)**	**(41.00)**
7112	Research Supplies	0.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00
711200	Research Supplies	0.00	0.00	0.00	4,046.80	0.00	(4,046.80)	(4,046.80)
714030	Postage-Express Mail	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
717200	Other Professional Services-General	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: 71 - Support**		**0.00**	**4,843.00**	**0.00**	**4,302.01**	**0.00**	**(4,302.01)**	**540.99**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**14,040.00**	**0.00**	**14,040.00**	**0.00**	**(14,040.00)**	**(0.00)**
760300	F&A Expenditures	0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,404.00**	**0.00**	**1,404.00**	**0.00**	**(1,404.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,404.00**	**0.00**	**1,404.00**	**0.00**	**(1,404.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,444.00**	**0.00**	**15,444.00**	**0.00**	**(15,444.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,444.00**	**0.00**	**(15,444.00)**	**(15,444.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,444.00**	**0.00**	**(15,444.00)**	**(15,444.00)**

Grant 14U438 - Water Quality and Property Value Status: Active Type: Contract
Fund 14U438 - Water Quality and Property Value FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.664	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	531200		Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	47,410.00	47,410.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**47,410.00**	**47,410.00**	**1,600.00**	**7,600.00**	**0.00**	**39,810.00**	**39,810.00**
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	(131.19)	(131.19)
***Total: 65 - Fringe Benefits**		**770.00**	**770.00**	**131.19**	**131.19**	**0.00**	**638.81**	**638.81**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.73	0.00	(696.73)	(696.73)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	215.25	9,655.37	0.00	(9,655.37)	(9,655.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**215.25**	**10,370.70**	**0.00**	**(1,370.70)**	**(1,370.70)**
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,880.50	0.00	(3,880.50)	(3,880.50)
***Total: 72 - Student and/or Participant Support**		**15,820.00**	**15,820.00**	**0.00**	**3,880.50**	**0.00**	**11,939.50**	**11,939.50**
****Total Direct Cost Expenditures**		**73,000.00**	**73,000.00**	**1,946.44**	**21,982.39**	**0.00**	**51,017.61**	**51,017.61**
*****Total Expenditures**		**73,000.00**	**73,000.00**	**1,946.44**	**21,982.39**	**0.00**	**51,017.61**	**51,017.61**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,546.99	21,582.94	0.00	(21,582.94)	(21,582.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,546.99**	**21,582.94**	**0.00**	**(21,582.94)**	**(21,582.94)**
*****Total Revenue**		**0.00**	**0.00**	**1,546.99**	**21,582.94**	**0.00**	**(21,582.94)**	**(21,582.94)**

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River
Status: Active
FMGR: Melton, Jeffrey S
Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2004		Rev Account:	531200				Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,944.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,892.25	0.00	(1,892.25)	(1,892.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**28,090.00**	**28,090.00**	**2,944.00**	**4,836.25**	**0.00**	**23,253.75**	**23,253.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	0.00	0.00	0.00	3,222.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.41	396.58	0.00	(396.58)	(396.58)
***Total: 65 - Fringe Benefits**		**0.00**	**3,222.00**	**241.41**	**396.58**	**0.00**	**(396.58)**	**2,825.42**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	(621.69)	(621.69)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	31.08	111.07	0.00	(111.07)	(111.07)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	31.89	31.89	0.00	(31.89)	(31.89)
717200	Other Professional Services-General	0.00	0.00	0.00	7,735.00	4,705.00	(12,440.00)	(12,440.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
***Total: 71 - Support**		**29,162.00**	**25,940.00**	**62.97**	**8,499.65**	**4,705.00**	**15,957.35**	**12,735.35**
****Total Direct Cost Expenditures**		**57,252.00**	**57,252.00**	**3,248.38**	**13,732.48**	**4,705.00**	**38,814.52**	**38,814.52**
760300	F&A Expenditures	26,075.00	26,075.00	1,130.98	5,848.84	0.00	20,226.16	20,226.16
***Total: 76 - F&A and Internal Allocations**		**26,075.00**	**26,075.00**	**1,130.98**	**5,848.84**	**0.00**	**20,226.16**	**20,226.16**
****Total Indirect Cost Expenditures**		**26,075.00**	**26,075.00**	**1,130.98**	**5,848.84**	**0.00**	**20,226.16**	**20,226.16**
*****Total Expenditures**		**83,327.00**	**83,327.00**	**4,379.36**	**19,581.32**	**4,705.00**	**59,040.68**	**59,040.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,644.27	18,846.23	0.00	(18,846.23)	(18,846.23)

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,644.27**	**18,846.23**	**0.00**	**(18,846.23)**	**(18,846.23)**
*****Total Revenue**	**0.00**	**0.00**	**3,644.27**	**18,846.23**	**0.00**	**(18,846.23)**	**(18,846.23)**

Grant 14U440 - NH Birth Defects Prevention and Mon Status: Active Type: Contract
Fund 14U440 - NH Birth Defect Prevention FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	5-30086-571	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		Idc Waiver NO
FRAGRNT Start/End Date:	07/01/2002 - 02/28/2003		Rev Account:	531200				

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,901.86	0.00	(3,901.86)	(3,901.86)
615NZ0	PAT Unallocated Budget (Bud Only)	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
***Total: 61 - Salaries and Wages**		**4,075.00**	**4,075.00**	**0.00**	**3,901.86**	**0.00**	**173.14**	**173.14**
65YF10	Full Fringe Benefit Distr Expe	1,610.00	1,610.00	0.00	1,541.24	0.00	68.76	68.76
***Total: 65 - Fringe Benefits**		**1,610.00**	**1,610.00**	**0.00**	**1,541.24**	**0.00**	**68.76**	**68.76**
710	Travel	502.00	502.00	0.00	0.00	0.00	502.00	502.00
7112	Research Supplies	586.00	586.00	0.00	0.00	0.00	586.00	586.00
713000	Printing & Copying-General	0.00	0.00	1,334.90	3,164.80	0.00	(3,164.80)	(3,164.80)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 71 - Support**		**1,588.00**	**1,588.00**	**1,334.90**	**3,164.80**	**0.00**	**(1,576.80)**	**(1,576.80)**
****Total Direct Cost Expenditures**		**7,273.00**	**7,273.00**	**1,334.90**	**8,607.90**	**0.00**	**(1,334.90)**	**(1,334.90)**
760300	F&A Expenditures	727.00	727.00	133.49	860.80	0.00	(133.80)	(133.80)
***Total: 76 - F&A and Internal Allocations**		**727.00**	**727.00**	**133.49**	**860.80**	**0.00**	**(133.80)**	**(133.80)**
****Total Indirect Cost Expenditures**		**727.00**	**727.00**	**133.49**	**860.80**	**0.00**	**(133.80)**	**(133.80)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**1,468.39**	**9,468.70**	**0.00**	**(1,468.70)**	**(1,468.70)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,468.39	9,468.70	0.00	(9,468.70)	(9,468.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,468.39**	**9,468.70**	**0.00**	**(9,468.70)**	**(9,468.70)**
*****Total Revenue**		**0.00**	**0.00**	**1,468.39**	**9,468.70**	**0.00**	**(9,468.70)**	**(9,468.70)**

Grant 14U441 - VALMAP-LTER GIS
Status: Active
Type: Contract
Fund 14U441 - Valmap-Lter Gis
FMGR: Prentice, Michael L

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	10/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	RF739204	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/14/2002 - 03/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(7,812.31)	7,969.00	0.00	(7,969.00)	(7,969.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,300.00**	**(7,812.31)**	**7,969.00**	**0.00**	**(7,969.00)**	**2,331.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,817.00	(3,085.86)	3,147.76	0.00	(3,147.76)	(330.76)
***Total: 65 - Fringe Benefits**		**0.00**	**2,817.00**	**(3,085.86)**	**3,147.76**	**0.00**	**(3,147.76)**	**(330.76)**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,117.00**	**(10,898.17)**	**15,116.76**	**0.00**	**(15,116.76)**	**0.24**
760300	F&A Expenditures	0.00	6,803.00	(4,904.18)	6,802.54	0.00	(6,802.54)	0.46
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,803.00**	**(4,904.18)**	**6,802.54**	**0.00**	**(6,802.54)**	**0.46**
****Total Indirect Cost Expenditures**		**0.00**	**6,803.00**	**(4,904.18)**	**6,802.54**	**0.00**	**(6,802.54)**	**0.46**
*****Total Expenditures**		**0.00**	**21,920.00**	**(15,802.35)**	**21,919.30**	**0.00**	**(21,919.30)**	**0.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(15,802.35)	21,919.30	0.00	(21,919.30)	(21,919.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(15,802.35)**	**21,919.30**	**0.00**	**(21,919.30)**	**(21,919.30)**
*****Total Revenue**		**0.00**	**0.00**	**(15,802.35)**	**21,919.30**	**0.00**	**(21,919.30)**	**(21,919.30)**

Grant 14U442 - SCORE Acoustic Data Processing Status: Active Type: Contract
Fund 14U442 - SCORE Surveys Data Processing FMGR: DeMoustier, Christian P.

PI:	DeMoustier, Christian P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of California at San Diego		Effective Date:	10/8/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	10217092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCD		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 05/23/2003		Rev Account:	531200				Idc Waiver NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,913.45	0.00	(7,913.45)	(7,913.45)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**7,913.45**	**0.00**	**(213.45)**	**(213.45)**
****Total Direct Cost Expenditures**		**19,700.00**	**19,700.00**	**0.00**	**19,913.45**	**0.00**	**(213.45)**	**(213.45)**
760300	F&A Expenditures	5,400.00	5,400.00	0.00	5,399.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**5,400.00**	**5,400.00**	**0.00**	**5,399.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,399.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**25,100.00**	**25,100.00**	**0.00**	**25,313.44**	**0.00**	**(213.44)**	**(213.44)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,313.44	0.00	(25,313.44)	(25,313.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,313.44**	**0.00**	**(25,313.44)**	**(25,313.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,313.44**	**0.00**	**(25,313.44)**	**(25,313.44)**

Grant 14U442 - SCORE Acoustic Data Processing
Fund 14U442 - SCORE Surveys Data Processing

Status: Active
FMGR: DeMoustier, Christian P.

Type: Contract

PI:	DeMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	10217092	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/01/2002 - 05/23/2003		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**(499.95)**	**(499.95)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**(499.95)**	**(499.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**(499.95)**	**(499.95)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**(499.95)**	**(499.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**499.95**	**0.00**	**(499.95)**	**(499.95)**

Grant 14U444 - 2002 Elections: Soft $$$ and Issues Status: Active Type: Contract
Fund 14U444 - 2002 Elections: Soft $$$ and Issues FMGR: Wrighton, Johnathon Mark

PI:	Wrighton, Johnathon Mark		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham Young Univ		Effective Date:	8/1/2002	IDC Basis Code:	SWF		Approved For Preaward	YES
Sponsor ID:	10-10-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UMPOLT		Expend End Date:		IDC Dist To Code:	UCPSMW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UCPSMW - PI Johnathan (Mark) Wrighton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,302.58	0.00	(2,302.58)	(2,302.58)
61SNWS	College Work Study	0.00	0.00	0.00	523.11	0.00	(523.11)	(523.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 61 - Salaries and Wages**		**6,900.00**	**6,900.00**	**0.00**	**5,825.69**	**0.00**	**1,074.31**	**1,074.31**
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	566.00	566.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
***Total: 65 - Fringe Benefits**		**566.00**	**566.00**	**0.00**	**246.00**	**0.00**	**320.00**	**320.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710100	Out-of-State Travel	0.00	0.00	0.00	168.65	0.00	(168.65)	(168.65)
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
711200	Research Supplies	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
713000	Printing & Copying-General	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
713010	Printing & Copying-Publications	53.00	53.00	0.00	0.00	0.00	53.00	53.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,787.00**	**1,787.00**	**0.00**	**414.40**	**0.00**	**1,372.60**	**1,372.60**
****Total Direct Cost Expenditures**		**9,253.00**	**9,253.00**	**0.00**	**6,486.09**	**0.00**	**2,766.91**	**2,766.91**
760300	F&A Expenditures	747.00	747.00	0.00	582.53	0.00	164.47	164.47
***Total: 76 - F&A and Internal Allocations**		**747.00**	**747.00**	**0.00**	**582.53**	**0.00**	**164.47**	**164.47**
****Total Indirect Cost Expenditures**		**747.00**	**747.00**	**0.00**	**582.53**	**0.00**	**164.47**	**164.47**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,068.62**	**0.00**	**2,931.38**	**2,931.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,068.62	0.00	(7,068.62)	(7,068.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,068.62**	**0.00**	**(7,068.62)**	**(7,068.62)**

Grant 14U444 - 2002 Elections: Soft $$$ and Issues
Fund 14U444 - 2002 Elections: Soft $$$ and Issues

Status: Active
FMGR: Wrighton, Johnathon Mark

Type: Contract

PI:	Wrighton, Johnathon Mark		
Sponsor:	Brigham Young Univ		
Sponsor ID:	10-10-2002	CFDA #:	
Resp Org:	UMPOLT		
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCPSMW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPSMW - PI Johnathan (Mark) Wrighton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**7,068.62**	**0.00**	**(7,068.62)**	**(7,068.62)**

Grant 14U445 - NHIRC: Dartmouth - Bentley III Fy 2 Status: Active Type: Cooperative Agreement
Fund 14U445 - NH IRC: Dartmouth Fy 02/Bentley III FMGR: Mullaney, Henry W

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01-547 CFDA #:
Resp Org:
FRAGRNT Start/End Date: 07/01/2002 - 06/20/2004

Fund Information
Effective Date: 10/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	30,000.00	30,000.00	25,459.42	27,988.38	2,011.62	0.00	0.00
***Total: 73 - Subcontracts**	**30,000.00**	**30,000.00**	**25,459.42**	**27,988.38**	**2,011.62**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**25,459.42**	**27,988.38**	**2,011.62**	**0.00**	**0.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**25,459.42**	**27,988.38**	**2,011.62**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	25,459.42	27,988.38	0.00	(27,988.38)	(27,988.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,459.42**	**27,988.38**	**0.00**	**(27,988.38)**	**(27,988.38)**
*****Total Revenue**	**0.00**	**0.00**	**25,459.42**	**27,988.38**	**0.00**	**(27,988.38)**	**(27,988.38)**

Grant 14U446 - Ring Current Modeling Status: Active Type: Contract
Fund 14U446 - Ring Current Modeling FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)		Effective Date:	10/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	0965 G CB890	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2005		Rev Account:	530200				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

Type: Contract

PI:	Jordanova, Vania K		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	0965 G CB890	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2005		

Fund Information

Effective Date:	10/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,482.00	12,482.00	0.00	0.00	0.00	12,482.00	12,482.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,040.00	1,040.00	0.00	(1,040.00)	(1,040.00)
***Total: 61 - Salaries and Wages**		**12,482.00**	**12,482.00**	**1,040.00**	**7,540.00**	**0.00**	**4,942.00**	**4,942.00**
65YF10	Full Fringe Benefit Distr Expe	4,618.00	4,618.00	0.00	2,567.50	0.00	2,050.50	2,050.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.28	85.28	0.00	(85.28)	(85.28)
***Total: 65 - Fringe Benefits**		**4,618.00**	**4,618.00**	**85.28**	**2,652.78**	**0.00**	**1,965.22**	**1,965.22**
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,525.05	0.00	(1,525.05)	(1,525.05)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	2.71	6.80	0.00	(6.80)	(6.80)
***Total: 71 - Support**		**2,250.00**	**2,250.00**	**2.71**	**1,676.85**	**0.00**	**573.15**	**573.15**
****Total Direct Cost Expenditures**		**19,350.00**	**19,350.00**	**1,127.99**	**11,869.63**	**0.00**	**7,480.37**	**7,480.37**
760300	F&A Expenditures	8,708.00	8,708.00	390.74	5,224.48	0.00	3,483.52	3,483.52
***Total: 76 - F&A and Internal Allocations**		**8,708.00**	**8,708.00**	**390.74**	**5,224.48**	**0.00**	**3,483.52**	**3,483.52**
****Total Indirect Cost Expenditures**		**8,708.00**	**8,708.00**	**390.74**	**5,224.48**	**0.00**	**3,483.52**	**3,483.52**
*****Total Expenditures**		**28,058.00**	**28,058.00**	**1,518.73**	**17,094.11**	**0.00**	**10,963.89**	**10,963.89**
Revenue								
530200	US Local Government	0.00	0.00	1,259.05	16,834.43	0.00	(16,834.43)	(16,834.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,259.05**	**16,834.43**	**0.00**	**(16,834.43)**	**(16,834.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,259.05**	**16,834.43**	**0.00**	**(16,834.43)**	**(16,834.43)**

Grant 14U447 - Time Series Application
Status: Active
Type: Contract
Fund 14U447 - Time Series Application
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,270.32	0.00	(9,270.32)	(9,270.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,495.00	22,495.00	0.00	0.00	0.00	22,495.00	22,495.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	12,621.00	12,621.00	0.00	(12,621.00)	(12,621.00)
***Total: 61 - Salaries and Wages**		**22,495.00**	**22,495.00**	**12,621.00**	**21,891.32**	**0.00**	**603.68**	**603.68**
65YF10	Full Fringe Benefit Distr Expe	4,823.00	4,823.00	0.00	3,661.77	0.00	1,161.23	1,161.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,034.92	1,034.92	0.00	(1,034.92)	(1,034.92)
***Total: 65 - Fringe Benefits**		**4,823.00**	**4,823.00**	**1,034.92**	**4,696.69**	**0.00**	**126.31**	**126.31**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100	Out-of-State Travel	0.00	0.00	0.00	882.53	0.00	(882.53)	(882.53)
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**25,400.00**	**25,400.00**	**1,000.00**	**1,882.53**	**0.00**	**23,517.47**	**23,517.47**
****Total Direct Cost Expenditures**		**52,718.00**	**52,718.00**	**14,655.92**	**28,470.54**	**0.00**	**24,247.46**	**24,247.46**
760300	F&A Expenditures	23,723.00	23,723.00	5,177.06	11,393.67	0.00	12,329.33	12,329.33
***Total: 76 - F&A and Internal Allocations**		**23,723.00**	**23,723.00**	**5,177.06**	**11,393.67**	**0.00**	**12,329.33**	**12,329.33**
****Total Indirect Cost Expenditures**		**23,723.00**	**23,723.00**	**5,177.06**	**11,393.67**	**0.00**	**12,329.33**	**12,329.33**
*****Total Expenditures**		**76,441.00**	**76,441.00**	**19,832.98**	**39,864.21**	**0.00**	**36,576.79**	**36,576.79**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,681.63	36,712.86	0.00	(36,712.86)	(36,712.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,681.63**	**36,712.86**	**0.00**	**(36,712.86)**	**(36,712.86)**
*****Total Revenue**		**0.00**	**0.00**	**16,681.63**	**36,712.86**	**0.00**	**(36,712.86)**	**(36,712.86)**

Grant 14U447 - Time Series Application
Status: Active
Type: Contract
Fund 14U470 - Land Measurement Techniques
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	6/3/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00
710400	Student or Non-Emp Travel	0.00	0.00	5,414.47	5,414.47	0.00	(5,414.47)	(5,414.47)
7112	Research Supplies	0.00	436.00	0.00	0.00	0.00	0.00	436.00
***Total: 71 - Support**		**0.00**	**13,636.00**	**5,414.47**	**5,414.47**	**0.00**	**(5,414.47)**	**8,221.53**
****Total Direct Cost Expenditures**		**0.00**	**13,636.00**	**5,414.47**	**5,414.47**	**0.00**	**(5,414.47)**	**8,221.53**
760300	F&A Expenditures	0.00	1,364.00	0.00	0.00	0.00	0.00	1,364.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**5,414.47**	**5,414.47**	**0.00**	**(5,414.47)**	**9,585.53**

Grant 14U448 - Consequences of deletrious Mutation
Status: Active
Type: Consortium
Fund 14U448 - Consequences of Deletrious Mutation
FMGR: Thomas, William K

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,677.33	10,677.33	0.00	(10,677.33)	(10,677.33)
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**42,500.00**	**42,500.00**	**15,477.33**	**15,477.33**	**0.00**	**27,022.67**	**27,022.67**
65YF10	Full Fringe Benefit Distr Expe	13,658.00	13,658.00	0.00	0.00	0.00	13,658.00	13,658.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,269.13	1,269.13	0.00	(1,269.13)	(1,269.13)
***Total: 65 - Fringe Benefits**		**13,658.00**	**13,658.00**	**1,269.13**	**1,269.13**	**0.00**	**12,388.87**	**12,388.87**
7112	Research Supplies	43,168.00	43,168.00	0.00	0.00	0.00	43,168.00	43,168.00
711200	Research Supplies	0.00	0.00	962.00	58,765.11	52.29	(58,817.40)	(58,817.40)
***Total: 71 - Support**		**43,168.00**	**43,168.00**	**962.00**	**58,765.11**	**52.29**	**(15,649.40)**	**(15,649.40)**
****Total Direct Cost Expenditures**		**99,326.00**	**99,326.00**	**17,708.46**	**75,511.57**	**52.29**	**23,762.14**	**23,762.14**
760300	F&A Expenditures	44,696.00	44,696.00	6,064.22	32,075.65	0.00	12,620.35	12,620.35
***Total: 76 - F&A and Internal Allocations**		**44,696.00**	**44,696.00**	**6,064.22**	**32,075.65**	**0.00**	**12,620.35**	**12,620.35**
****Total Indirect Cost Expenditures**		**44,696.00**	**44,696.00**	**6,064.22**	**32,075.65**	**0.00**	**12,620.35**	**12,620.35**
*****Total Expenditures**		**144,022.00**	**144,022.00**	**23,772.68**	**107,587.22**	**52.29**	**36,382.49**	**36,382.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,540.26	103,354.80	0.00	(103,354.80)	(103,354.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,540.26**	**103,354.80**	**0.00**	**(103,354.80)**	**(103,354.80)**
*****Total Revenue**		**0.00**	**0.00**	**19,540.26**	**103,354.80**	**0.00**	**(103,354.80)**	**(103,354.80)**

Grant 14U449 - Maternal Child Health 2003 Status: Active Type: Contract
Fund 14U432 - Maternal Child Health Care 2003 FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:	5-30409.570	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,747.38	37,618.00	0.00	(37,618.00)	(37,618.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,208.00	48,208.00	0.00	0.00	0.00	48,208.00	48,208.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,547.14	47,647.00	0.00	(47,647.00)	(47,647.00)
615F10	PAT	0.00	0.00	4,538.04	45,557.08	0.00	(45,557.08)	(45,557.08)
615NZ0	PAT Unallocated Budget (Bud Only)	86,642.00	86,642.00	0.00	0.00	0.00	86,642.00	86,642.00
617F10	Operating Staff	0.00	0.00	2,574.00	24,453.00	0.00	(24,453.00)	(24,453.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,895.00	24,895.00	0.00	0.00	0.00	24,895.00	24,895.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(715.00)	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	(117.50)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**159,745.00**	**159,745.00**	**18,574.06**	**155,675.08**	**0.00**	**4,069.92**	**4,069.92**
65YF10	Full Fringe Benefit Distr Expe	48,010.00	48,010.00	4,289.46	42,512.99	0.00	5,497.01	5,497.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	642.23	3,939.85	0.00	(3,939.85)	(3,939.85)
***Total: 65 - Fringe Benefits**		**48,010.00**	**48,010.00**	**4,931.69**	**46,452.84**	**0.00**	**1,557.16**	**1,557.16**
710	Travel	17,731.72	17,731.72	0.00	0.00	0.00	17,731.72	17,731.72
710000	In-State Travel	0.00	0.00	0.00	859.98	0.00	(859.98)	(859.98)
710100	Out-of-State Travel	0.00	0.00	800.73	3,941.72	0.00	(3,941.72)	(3,941.72)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
711100	Supplies-General	0.00	0.00	1,569.22	2,688.35	0.00	(2,688.35)	(2,688.35)
7112	Research Supplies	23,850.00	23,850.00	0.00	0.00	0.00	23,850.00	23,850.00
711200	Research Supplies	0.00	0.00	60.00	1,077.17	0.00	(1,077.17)	(1,077.17)
713000	Printing & Copying-General	0.00	0.00	1,634.54	4,963.76	0.00	(4,963.76)	(4,963.76)
713010	Printing & Copying-Publications	1,608.00	1,608.00	0.00	0.00	0.00	1,608.00	1,608.00
714000	Postage-General	0.00	0.00	0.00	42.55	0.00	(42.55)	(42.55)
714005	Postage-Campus Mail Services	0.00	0.00	189.91	1,466.21	0.00	(1,466.21)	(1,466.21)
717200	Other Professional Services-General	0.00	0.00	1,666.70	4,666.74	333.34	(5,000.08)	(5,000.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	1,548.50	0.00	(1,548.50)	(1,548.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	162.66	1,472.73	0.00	(1,472.73)	(1,472.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	46.54	494.13	0.00	(494.13)	(494.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	486.31	0.00	(486.31)	(486.31)
***Total: 71 - Support**		**47,189.72**	**47,189.72**	**6,130.30**	**23,970.15**	**333.34**	**22,886.23**	**22,886.23**
722000	Athletic Financial Aid	0.00	0.00	4,620.00	39,600.00	0.00	(39,600.00)	(39,600.00)

Grant 14U449 - Maternal Child Health 2003
Fund 14U432 - Maternal Child Health Care 2003

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	7/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	5-30409.570	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200		

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
***Total: 72 - Student and/or Participant Support**	**39,600.00**	**39,600.00**	**4,620.00**	**39,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**294,544.72**	**294,544.72**	**34,256.05**	**265,698.07**	**333.34**	**28,513.31**	**28,513.31**
760300 F&A Expenditures	20,395.90	20,395.90	1,795.33	17,512.20	0.00	2,883.70	2,883.70
***Total: 76 - F&A and Internal Allocations**	**20,395.90**	**20,395.90**	**1,795.33**	**17,512.20**	**0.00**	**2,883.70**	**2,883.70**
****Total Indirect Cost Expenditures**	**20,395.90**	**20,395.90**	**1,795.33**	**17,512.20**	**0.00**	**2,883.70**	**2,883.70**
*****Total Expenditures**	**314,940.62**	**314,940.62**	**36,051.38**	**283,210.27**	**333.34**	**31,397.01**	**31,397.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	28,857.33	276,016.22	0.00	(276,016.22)	(276,016.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**28,857.33**	**276,016.22**	**0.00**	**(276,016.22)**	**(276,016.22)**
*****Total Revenue**	**0.00**	**0.00**	**28,857.33**	**276,016.22**	**0.00**	**(276,016.22)**	**(276,016.22)**

Grant 14U450 - Bluefish Stock Assesment Status: Active Type: Contract
Fund 14U450 - Blue Fish Stock Assesment FMGR: Cooper, Andrew B

PI:	Cooper, Andrew B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1500	CFDA #: 11.455	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	531200				Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,936.02	0.00	(6,936.02)	(6,936.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
***Total: 61 - Salaries and Wages**		**22,222.00**	**22,222.00**	**0.00**	**6,936.02**	**0.00**	**15,285.98**	**15,285.98**
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	0.00	2,739.70	0.00	2,249.30	2,249.30
***Total: 65 - Fringe Benefits**		**4,989.00**	**4,989.00**	**0.00**	**2,739.70**	**0.00**	**2,249.30**	**2,249.30**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
****Total Direct Cost Expenditures**		**29,011.00**	**29,011.00**	**0.00**	**9,675.72**	**0.00**	**19,335.28**	**19,335.28**
760300	F&A Expenditures	7,253.00	7,253.00	0.00	2,418.94	0.00	4,834.06	4,834.06
***Total: 76 - F&A and Internal Allocations**		**7,253.00**	**7,253.00**	**0.00**	**2,418.94**	**0.00**	**4,834.06**	**4,834.06**
****Total Indirect Cost Expenditures**		**7,253.00**	**7,253.00**	**0.00**	**2,418.94**	**0.00**	**4,834.06**	**4,834.06**
*****Total Expenditures**		**36,264.00**	**36,264.00**	**0.00**	**12,094.66**	**0.00**	**24,169.34**	**24,169.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,094.66	0.00	(12,094.66)	(12,094.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,094.66**	**0.00**	**(12,094.66)**	**(12,094.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,094.66**	**0.00**	**(12,094.66)**	**(12,094.66)**

Grant 14U451 - Multibeam Swath Bathymetry | Status: Active | Type: Contract
Fund 14U451 - Multibeam Swath Bathymetry | FMGR: DeMoustier, Christian P.

PI:	DeMoustier, Christian P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at San Diego		Effective Date:	2/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	OCE-0075991	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:			Expend End Date:		IDC Dist To Code:	UDOMCD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2004		Rev Account:	531200				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	9,931.93	9,931.93
***Total: 61 - Salaries and Wages**		**9,931.93**	**9,931.93**	**0.00**	**0.00**	**0.00**	**9,931.93**	**9,931.93**
65YF10	Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	0.00	0.00	3,921.97	3,921.97
***Total: 65 - Fringe Benefits**		**3,921.97**	**3,921.97**	**0.00**	**0.00**	**0.00**	**3,921.97**	**3,921.97**
****Total Direct Cost Expenditures**		**13,853.90**	**13,853.90**	**0.00**	**0.00**	**0.00**	**13,853.90**	**13,853.90**
760300	F&A Expenditures	6,234.26	6,234.26	0.00	0.00	0.00	6,234.26	6,234.26
***Total: 76 - F&A and Internal Allocations**		**6,234.26**	**6,234.26**	**0.00**	**0.00**	**0.00**	**6,234.26**	**6,234.26**
****Total Indirect Cost Expenditures**		**6,234.26**	**6,234.26**	**0.00**	**0.00**	**0.00**	**6,234.26**	**6,234.26**
*****Total Expenditures**		**20,088.16**	**20,088.16**	**0.00**	**0.00**	**0.00**	**20,088.16**	**20,088.16**

Grant 14U452 - Carl Perkins Program Improvement Status: Active Type: Grant
Fund 14U452 - Carl Perkins Program Improvement FMGR: Smick-Attisano, Regina A.

PI:	Smick-Attisano, Regina A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Technical College & Institute		Effective Date:	1/7/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	35075	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls NHTEN
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	UBTSRS		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	18,998.38	18,998.38	0.00	(18,998.38)	(18,998.38)
615NZ0	PAT Unallocated Budget (Bud Only)	18,683.54	18,683.54	0.00	0.00	0.00	18,683.54	18,683.54
***Total: 61 - Salaries and Wages**		**18,683.54**	**18,683.54**	**18,998.38**	**18,998.38**	**0.00**	**(314.84)**	**(314.84)**
65YF10	Full Fringe Benefit Distr Expe	7,380.00	7,380.00	7,504.36	7,504.36	0.00	(124.36)	(124.36)
***Total: 65 - Fringe Benefits**		**7,380.00**	**7,380.00**	**7,504.36**	**7,504.36**	**0.00**	**(124.36)**	**(124.36)**
711124	Supplies-Instructional Supplies	6,373.09	6,373.09	0.00	0.00	0.00	6,373.09	6,373.09
711200	Research Supplies	0.00	0.00	0.00	4,696.97	0.00	(4,696.97)	(4,696.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 71 - Support**		**6,373.09**	**6,373.09**	**0.00**	**4,946.97**	**0.00**	**1,426.12**	**1,426.12**
****Total Direct Cost Expenditures**		**32,436.63**	**32,436.63**	**26,502.74**	**31,449.71**	**0.00**	**986.92**	**986.92**
760300	F&A Expenditures	1,621.83	1,621.83	1,284.73	1,532.08	0.00	89.75	89.75
***Total: 76 - F&A and Internal Allocations**		**1,621.83**	**1,621.83**	**1,284.73**	**1,532.08**	**0.00**	**89.75**	**89.75**
****Total Indirect Cost Expenditures**		**1,621.83**	**1,621.83**	**1,284.73**	**1,532.08**	**0.00**	**89.75**	**89.75**
*****Total Expenditures**		**34,058.46**	**34,058.46**	**27,787.47**	**32,981.79**	**0.00**	**1,076.67**	**1,076.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,979.01	32,173.33	0.00	(32,173.33)	(32,173.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,979.01**	**32,173.33**	**0.00**	**(32,173.33)**	**(32,173.33)**
*****Total Revenue**		**0.00**	**0.00**	**26,979.01**	**32,173.33**	**0.00**	**(32,173.33)**	**(32,173.33)**

Grant 14U453 - FAST MO/DA
Fund 14U453 - FAST MO/DA
Status: Active
FMGR: Moebius, Eberhard S
Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3755-24056	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004		

Fund Information	
Effective Date:	1/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,970.00	5,970.00	0.00	(5,970.00)	(5,970.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(4,500.00)	33,058.03	33,798.27	0.00	(33,798.27)	(38,298.27)
615NZ0	PAT Unallocated Budget (Bud Only)	8,821.00	8,821.00	0.00	0.00	0.00	8,821.00	8,821.00
***Total: 61 - Salaries and Wages**		**8,821.00**	**40,721.00**	**39,028.03**	**39,768.27**	**0.00**	**(30,947.27)**	**952.73**
65YF10	Full Fringe Benefit Distr Expe	3,484.00	16,398.50	13,559.40	13,851.79	0.00	(10,367.79)	2,546.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,484.00**	**16,398.50**	**13,559.40**	**13,851.79**	**0.00**	**(10,367.79)**	**2,546.71**
710100	Out-of-State Travel	0.00	0.00	0.00	4,221.41	0.00	(4,221.41)	(4,221.41)
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
711200	Research Supplies	0.00	6,085.50	0.00	348.89	0.00	(348.89)	5,736.61
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	63.41	438.29	0.00	(438.29)	(438.29)
718000	Telecom-General	0.00	0.00	5.82	30.43	0.00	(30.43)	(30.43)
***Total: 71 - Support**		**0.00**	**6,085.50**	**69.23**	**5,967.89**	**0.00**	**(5,967.89)**	**117.61**
****Total Direct Cost Expenditures**		**12,305.00**	**63,205.00**	**52,656.66**	**59,587.95**	**0.00**	**(47,282.95)**	**3,617.05**
760300	F&A Expenditures	5,537.00	28,953.00	20,149.16	23,268.23	0.00	(17,731.23)	5,684.77
***Total: 76 - F&A and Internal Allocations**		**5,537.00**	**28,953.00**	**20,149.16**	**23,268.23**	**0.00**	**(17,731.23)**	**5,684.77**
****Total Indirect Cost Expenditures**		**5,537.00**	**28,953.00**	**20,149.16**	**23,268.23**	**0.00**	**(17,731.23)**	**5,684.77**
*****Total Expenditures**		**17,842.00**	**92,158.00**	**72,805.82**	**82,856.18**	**0.00**	**(65,014.18)**	**9,301.82**

Revenue

Grant 14U453 - FAST MO/DA
Fund 14U453 - FAST MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3755-24056	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004		

Fund Information

Effective Date:	1/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	64,925.11	74,975.47	0.00	(74,975.47)	(74,975.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64,925.11**	**74,975.47**	**0.00**	**(74,975.47)**	**(74,975.47)**
*****Total Revenue**		**0.00**	**0.00**	**64,925.11**	**74,975.47**	**0.00**	**(74,975.47)**	**(74,975.47)**

Grant 14U454 - Global Carbon
Status: Active
Type: Contract
Fund 14U454 - Global Carbon
FMGR: Hurtt, George C

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Princeton University		Effective Date:	1/24/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	00000576	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,785.60	0.00	(10,785.60)	(10,785.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,606.00	14,606.00	0.00	0.00	0.00	14,606.00	14,606.00
615F10	PAT	0.00	0.00	1,993.94	8,129.00	0.00	(8,129.00)	(8,129.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,129.00	8,129.00	0.00	0.00	0.00	8,129.00	8,129.00
***Total: 61 - Salaries and Wages**		**22,735.00**	**22,735.00**	**1,993.94**	**18,914.60**	**0.00**	**3,820.40**	**3,820.40**
65YF10	Full Fringe Benefit Distr Expe	8,980.00	8,980.00	787.62	7,471.31	0.00	1,508.69	1,508.69
***Total: 65 - Fringe Benefits**		**8,980.00**	**8,980.00**	**787.62**	**7,471.31**	**0.00**	**1,508.69**	**1,508.69**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,055.74	0.00	(1,055.74)	(1,055.74)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**1,000.00**	**2,055.74**	**0.00**	**1,944.26**	**1,944.26**
****Total Direct Cost Expenditures**		**35,715.00**	**35,715.00**	**3,781.56**	**28,441.65**	**0.00**	**7,273.35**	**7,273.35**
760300	F&A Expenditures	9,285.00	9,285.00	816.30	7,227.89	0.00	2,057.11	2,057.11
***Total: 76 - F&A and Internal Allocations**		**9,285.00**	**9,285.00**	**816.30**	**7,227.89**	**0.00**	**2,057.11**	**2,057.11**
****Total Indirect Cost Expenditures**		**9,285.00**	**9,285.00**	**816.30**	**7,227.89**	**0.00**	**2,057.11**	**2,057.11**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**4,597.86**	**35,669.54**	**0.00**	**9,330.46**	**9,330.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,955.96	35,027.64	0.00	(35,027.64)	(35,027.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,955.96**	**35,027.64**	**0.00**	**(35,027.64)**	**(35,027.64)**
*****Total Revenue**		**0.00**	**0.00**	**3,955.96**	**35,027.64**	**0.00**	**(35,027.64)**	**(35,027.64)**

Grant 14U455 - Locally Produced Baitfish
Status: Active
Type: Grant
Fund 14U455 - Locally Produced Baitfish
FMGR: Newman, Joyce R

PI:	Newman, Joyce R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	1/27/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	534340	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200		Idc Waiver	NO

Org UXAQJN - PI Joyce Newman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	1,086.54	5,390.00	0.00	(5,390.00)	(5,390.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
***Total: 61 - Salaries and Wages**		**5,390.00**	**5,390.00**	**1,086.54**	**5,390.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,129.00	2,129.00	429.18	2,129.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**2,129.00**	**2,129.00**	**429.18**	**2,129.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**7,519.00**	**7,519.00**	**1,515.72**	**7,519.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**7,519.00**	**7,519.00**	**1,515.72**	**7,519.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,165.94	7,169.26	0.00	(7,169.26)	(7,169.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,165.94**	**7,169.26**	**0.00**	**(7,169.26)**	**(7,169.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,165.94**	**7,169.26**	**0.00**	**(7,169.26)**	**(7,169.26)**

Grant 14U456 - Pilot Study in Harvard Forest Status: Active Type: Contract
Fund 14U456 - Pilot Study in Harvard Forest FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	1/30/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U456 - Pilot Study in Harvard Forest
Fund 14U456 - Pilot Study in Harvard Forest

Status: Active
FMGR: Crill, Patrick M

Type: Contract

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Harvard University		Effective Date:	1/30/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531200				Idc Waiver NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	600.86	2,842.00	0.00	(2,842.00)	(2,842.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00	2,842.00
***Total: 61 - Salaries and Wages**		**2,842.00**	**2,842.00**	**600.86**	**2,842.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,122.00	1,122.00	237.33	1,122.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**1,122.00**	**1,122.00**	**237.33**	**1,122.58**	**0.00**	**(0.58)**	**(0.58)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.52	0.00	(498.52)	(498.52)
7112	Research Supplies	5,088.00	5,088.00	0.00	0.00	0.00	5,088.00	5,088.00
711200	Research Supplies	0.00	0.00	1,623.59	5,525.88	0.00	(5,525.88)	(5,525.88)
714005	Postage-Campus Mail Services	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**6,088.00**	**6,088.00**	**1,624.19**	**6,088.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**10,052.00**	**10,052.00**	**2,462.38**	**10,052.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	4,565.00	4,565.00	806.12	4,221.71	0.00	343.29	343.29
***Total: 76 - F&A and Internal Allocations**		**4,565.00**	**4,565.00**	**806.12**	**4,221.71**	**0.00**	**343.29**	**343.29**
****Total Indirect Cost Expenditures**		**4,565.00**	**4,565.00**	**806.12**	**4,221.71**	**0.00**	**343.29**	**343.29**
*****Total Expenditures**		**14,617.00**	**14,617.00**	**3,268.50**	**14,274.29**	**0.00**	**342.71**	**342.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,597.45	13,603.24	0.00	(13,603.24)	(13,603.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,597.45**	**13,603.24**	**0.00**	**(13,603.24)**	**(13,603.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,597.45**	**13,603.24**	**0.00**	**(13,603.24)**	**(13,603.24)**

Grant 14U457 - Community Rehab
Status: Active
Type: Contract
Fund 14U457 - Community Rehab
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Hartford		Effective Date:	12/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,942.72	11,282.72	0.00	(11,282.72)	(11,282.72)
615NZ0	PAT Unallocated Budget (Bud Only)	23,514.00	27,544.65	0.00	0.00	0.00	23,514.00	27,544.65
617F10	Operating Staff	0.00	0.00	813.54	4,724.73	0.00	(4,724.73)	(4,724.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,098.00	8,098.00	0.00	0.00	0.00	8,098.00	8,098.00
***Total: 61 - Salaries and Wages**		**31,612.00**	**35,642.65**	**2,756.26**	**16,007.45**	**0.00**	**15,604.55**	**19,635.20**
65YF10	Full Fringe Benefit Distr Expe	12,487.00	13,646.00	1,088.73	6,322.95	0.00	6,164.05	7,323.05
***Total: 65 - Fringe Benefits**		**12,487.00**	**13,646.00**	**1,088.73**	**6,322.95**	**0.00**	**6,164.05**	**7,323.05**
710	Travel	4,800.00	7,633.00	0.00	0.00	0.00	4,800.00	7,633.00
710000	In-State Travel	0.00	0.00	60.48	247.52	0.00	(247.52)	(247.52)
710100	Out-of-State Travel	0.00	0.00	110.44	110.44	0.00	(110.44)	(110.44)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711100	Supplies-General	0.00	0.00	(95.13)	(95.13)	0.00	95.13	95.13
7112	Research Supplies	9,953.00	10,384.88	0.00	0.00	0.00	9,953.00	10,384.88
713000	Printing & Copying-General	0.00	0.00	283.85	1,306.70	0.00	(1,306.70)	(1,306.70)
714000	Postage-General	0.00	0.00	0.00	333.61	0.00	(333.61)	(333.61)
714005	Postage-Campus Mail Services	0.00	0.00	38.47	1,823.50	0.00	(1,823.50)	(1,823.50)
717200	Other Professional Services-General	0.00	0.00	3,934.94	12,191.01	2,874.39	(15,065.40)	(15,065.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.62	213.72	0.00	(213.72)	(213.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.35	104.04	0.00	(104.04)	(104.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,416.07	11,715.41	7,085.00	(18,800.41)	(18,800.41)
***Total: 71 - Support**		**36,253.00**	**39,517.88**	**8,801.09**	**28,125.82**	**9,959.39**	**(1,832.21)**	**1,432.67**
722200	Participant Support	21,500.00	23,056.00	(24.92)	521.68	0.00	20,978.32	22,534.32
***Total: 72 - Student and/or Participant Support**		**21,500.00**	**23,056.00**	**(24.92)**	**521.68**	**0.00**	**20,978.32**	**22,534.32**
****Total Direct Cost Expenditures**		**101,852.00**	**111,862.53**	**12,621.16**	**50,977.90**	**9,959.39**	**40,914.71**	**50,925.24**
760300	F&A Expenditures	8,148.00	8,949.15	925.04	3,993.59	0.00	4,154.41	4,955.56
***Total: 76 - F&A and Internal Allocations**		**8,148.00**	**8,949.15**	**925.04**	**3,993.59**	**0.00**	**4,154.41**	**4,955.56**

Grant 14U457 - Community Rehab
Fund 14U457 - Community Rehab

Status: Active
FMGR: Hagner, David C

Type: Contract

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	University of Hartford		Effective Date:	12/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Rev Account:	531200				Idc Waiver NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**8,148.00**	**8,949.15**	**925.04**	**3,993.59**	**0.00**	**4,154.41**	**4,955.56**
*****Total Expenditures**	**110,000.00**	**120,811.68**	**13,546.20**	**54,971.49**	**9,959.39**	**45,069.12**	**55,880.80**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,487.97	53,913.26	0.00	(53,913.26)	(53,913.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,487.97**	**53,913.26**	**0.00**	**(53,913.26)**	**(53,913.26)**
*****Total Revenue**	**0.00**	**0.00**	**12,487.97**	**53,913.26**	**0.00**	**(53,913.26)**	**(53,913.26)**

Grant 14U457 - Community Rehab
Status: Active
Type: Contract
Fund 15P034 - Community Rehab
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	University of Hartford		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Rev Account:					Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,695.00	2,140.00	1,880.00	(4,020.00)	(4,020.00)
***Total: 71 - Support**		**0.00**	**0.00**	**1,901.50**	**2,346.50**	**1,880.00**	**(4,226.50)**	**(4,226.50)**
722200	Participant Support	0.00	6,480.31	0.00	37.80	0.00	(37.80)	6,442.51
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,480.31**	**0.00**	**37.80**	**0.00**	**(37.80)**	**6,442.51**
****Total Direct Cost Expenditures**		**0.00**	**6,480.31**	**1,901.50**	**2,384.30**	**1,880.00**	**(4,264.30)**	**2,216.01**
760300	F&A Expenditures	0.00	518.00	152.12	190.74	0.00	(190.74)	327.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.00**	**152.12**	**190.74**	**0.00**	**(190.74)**	**327.26**
****Total Indirect Cost Expenditures**		**0.00**	**518.00**	**152.12**	**190.74**	**0.00**	**(190.74)**	**327.26**
*****Total Expenditures**		**0.00**	**6,998.31**	**2,053.62**	**2,575.04**	**1,880.00**	**(4,455.04)**	**2,543.27**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	1,510.00	8,890.00	0.00	(8,890.00)	(8,890.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**1,510.00**	**8,890.00**	**0.00**	**(8,890.00)**	**(8,890.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,510.00**	**8,890.00**	**0.00**	**(8,890.00)**	**(8,890.00)**

Grant 14U458 - Luquillo Experimental Forest Projec Status: Active Type: Contract
Fund 14U458 - Luquillo Experimental Forest FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	11/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**14,536.00**	**14,536.00**	**1,600.00**	**1,600.00**	**0.00**	**12,936.00**	**12,936.00**
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	(131.19)	(131.19)
***Total: 65 - Fringe Benefits**		**2,332.00**	**2,332.00**	**131.19**	**131.19**	**0.00**	**2,200.81**	**2,200.81**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	737.40	3,114.28	0.00	(3,114.28)	(3,114.28)
710400	Student or Non-Emp Travel	0.00	0.00	833.21	833.21	0.00	(833.21)	(833.21)
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	4,132.00	4,132.00
711200	Research Supplies	0.00	0.00	201.49	433.88	0.00	(433.88)	(433.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	103.85	103.85	0.00	(103.85)	(103.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 71 - Support**		**33,132.00**	**33,132.00**	**1,875.95**	**4,485.22**	**0.00**	**28,646.78**	**28,646.78**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**3,607.14**	**6,216.41**	**0.00**	**43,783.59**	**43,783.59**
760300	F&A Expenditures	13,000.00	13,000.00	346.26	1,024.67	0.00	11,975.33	11,975.33
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**346.26**	**1,024.67**	**0.00**	**11,975.33**	**11,975.33**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**346.26**	**1,024.67**	**0.00**	**11,975.33**	**11,975.33**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**3,953.40**	**7,241.08**	**0.00**	**55,758.92**	**55,758.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,678.00	4,965.68	0.00	(4,965.68)	(4,965.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,678.00**	**4,965.68**	**0.00**	**(4,965.68)**	**(4,965.68)**
*****Total Revenue**		**0.00**	**0.00**	**1,678.00**	**4,965.68**	**0.00**	**(4,965.68)**	**(4,965.68)**

Grant 14U458 - Luquillo Experimental Forest Projec
Fund 14U458 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		
Sponsor:	University of Puerto Rico		
Sponsor ID:	NONE	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		

Fund Information

Effective Date:	11/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U459 - USM-NAVO ECDIS Tech Advisor
Status: Active
Type: Contract
Fund 14U459 - USM-NAVO ECDIS Lab Tech Advisor
FMGR: Alexander, Lee

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Effective Date:	2/24/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	USM-GR01348-01	CFDA #: 12.910	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:			Expend End Date:		IDC Dist To Code:	UDOMLA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/09/2002 - 09/08/2003		Rev Account:	531200				Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,077.70	8,786.48	0.00	(8,786.48)	(8,786.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,311.00	14,311.00	0.00	0.00	0.00	14,311.00	14,311.00
***Total: 61 - Salaries and Wages**		**14,311.00**	**14,311.00**	**1,077.70**	**8,786.48**	**0.00**	**5,524.52**	**5,524.52**
65YF10	Full Fringe Benefit Distr Expe	5,653.00	5,653.00	425.70	3,470.67	0.00	2,182.33	2,182.33
***Total: 65 - Fringe Benefits**		**5,653.00**	**5,653.00**	**425.70**	**3,470.67**	**0.00**	**2,182.33**	**2,182.33**
710	Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,292.88	0.00	(1,292.88)	(1,292.88)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 71 - Support**		**3,845.00**	**3,845.00**	**0.00**	**1,292.88**	**0.00**	**2,552.12**	**2,552.12**
****Total Direct Cost Expenditures**		**23,809.00**	**23,809.00**	**1,503.40**	**13,550.03**	**0.00**	**10,258.97**	**10,258.97**
760300	F&A Expenditures	6,191.00	6,191.00	300.68	3,432.79	0.00	2,758.21	2,758.21
***Total: 76 - F&A and Internal Allocations**		**6,191.00**	**6,191.00**	**300.68**	**3,432.79**	**0.00**	**2,758.21**	**2,758.21**
****Total Indirect Cost Expenditures**		**6,191.00**	**6,191.00**	**300.68**	**3,432.79**	**0.00**	**2,758.21**	**2,758.21**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,804.08**	**16,982.82**	**0.00**	**13,017.18**	**13,017.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,457.14	16,635.88	0.00	(16,635.88)	(16,635.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,457.14**	**16,635.88**	**0.00**	**(16,635.88)**	**(16,635.88)**
*****Total Revenue**		**0.00**	**0.00**	**1,457.14**	**16,635.88**	**0.00**	**(16,635.88)**	**(16,635.88)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System
Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,033.24	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appointment	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNWS	College Work Study	0.00	0.00	850.85	850.85	0.00	(850.85)	(850.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**24,759.00**	**24,759.00**	**10,134.09**	**10,134.09**	**0.00**	**14,624.91**	**14,624.91**
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	761.23	761.23	0.00	(761.23)	(761.23)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**761.23**	**761.23**	**0.00**	**646.77**	**646.77**
710100	Out-of-State Travel	0.00	0.00	1,985.17	1,985.17	0.00	(1,985.17)	(1,985.17)
710400	Student or Non-Emp Travel	0.00	0.00	93.10	93.10	0.00	(93.10)	(93.10)
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	1,557.58	2,974.60	0.00	(2,974.60)	(2,974.60)
713000	Printing & Copying-General	0.00	0.00	362.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	20.44	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	485.00	485.00	0.00	(485.00)	(485.00)
***Total: 71 - Support**		**2,746.00**	**2,746.00**	**4,503.29**	**5,920.31**	**0.00**	**(3,174.31)**	**(3,174.31)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	94.22	274.40	0.00	(274.40)	(274.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**94.22**	**274.40**	**0.00**	**(274.40)**	**(274.40)**
****Total Direct Cost Expenditures**		**28,913.00**	**28,913.00**	**15,492.83**	**17,090.03**	**0.00**	**11,822.97**	**11,822.97**
760300	F&A Expenditures	7,516.00	7,516.00	3,292.93	3,661.36	0.00	3,854.64	3,854.64
***Total: 76 - F&A and Internal Allocations**		**7,516.00**	**7,516.00**	**3,292.93**	**3,661.36**	**0.00**	**3,854.64**	**3,854.64**
****Total Indirect Cost Expenditures**		**7,516.00**	**7,516.00**	**3,292.93**	**3,661.36**	**0.00**	**3,854.64**	**3,854.64**
*****Total Expenditures**		**36,429.00**	**36,429.00**	**18,785.76**	**20,751.39**	**0.00**	**15,677.61**	**15,677.61**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	3963	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,052.36	18,017.99	0.00	(18,017.99)	(18,017.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,052.36**	**18,017.99**	**0.00**	**(18,017.99)**	**(18,017.99)**
*****Total Revenue**		**0.00**	**0.00**	**16,052.36**	**18,017.99**	**0.00**	**(18,017.99)**	**(18,017.99)**

Grant 14U461 - New Hampshire IR-4 Liaison
Status: Active
Type: Contract
Fund 14U461 - NH IR-4 Liaison
FMGR: Lord, William G

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	8/15/2001	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	39846-7004	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 08/15/2003		Rev Account:	531200		Idc Waiver	NO

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	717.00	717.00	0.00	0.00	0.00	717.00	717.00
***Total: 61 - Salaries and Wages**		**717.00**	**717.00**	**0.00**	**0.00**	**0.00**	**717.00**	**717.00**
65YF10	Full Fringe Benefit Distr Expe	283.00	283.00	0.00	0.00	0.00	283.00	283.00
***Total: 65 - Fringe Benefits**		**283.00**	**283.00**	**0.00**	**0.00**	**0.00**	**283.00**	**283.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 14U462 - Immune Mechanism Controlling Inflam
Status: Active
Type: Contract
Fund 14U462 - Immune Mechanism Controlling Inflam
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	80.88	82.38	0.00	(82.38)	(82.38)
710400	Student or Non-Emp Travel	0.00	0.00	232.00	1,687.00	0.00	(1,687.00)	(1,687.00)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	851.87	2,963.54	0.00	(2,963.54)	(2,963.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,148.09	0.00	(1,148.09)	(1,148.09)
711100	Supplies-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
7112	Research Supplies	0.00	26,058.00	0.00	0.00	0.00	0.00	26,058.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,248.39	2,268.56	0.00	(2,268.56)	(2,268.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	82.91	159.80	12.70	(172.50)	(172.50)
719015	Business Meals-Recruiting Meals	0.00	0.00	27.00	489.55	0.00	(489.55)	(489.55)
***Total: 71 - Support**		**0.00**	**26,058.00**	**2,523.05**	**8,821.85**	**12.70**	**(8,834.55)**	**17,223.45**
740000	Cap Equipment	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**226,058.00**	**2,523.05**	**8,821.85**	**12.70**	**(8,834.55)**	**217,223.45**
760300	F&A Expenditures	0.00	11,987.00	248.10	3,082.57	0.00	(3,082.57)	8,904.43
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,987.00**	**248.10**	**3,082.57**	**0.00**	**(3,082.57)**	**8,904.43**
****Total Indirect Cost Expenditures**		**0.00**	**11,987.00**	**248.10**	**3,082.57**	**0.00**	**(3,082.57)**	**8,904.43**
*****Total Expenditures**		**0.00**	**238,045.00**	**2,771.15**	**11,904.42**	**12.70**	**(11,917.12)**	**226,127.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	799.42	9,932.69	0.00	(9,932.69)	(9,932.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**799.42**	**9,932.69**	**0.00**	**(9,932.69)**	**(9,932.69)**
*****Total Revenue**		**0.00**	**0.00**	**799.42**	**9,932.69**	**0.00**	**(9,932.69)**	**(9,932.69)**

Grant 14U462 - Immune Mechanism Controlling Inflam
Status: Active
Type: Contract
Fund 15C231 - Control Inflammation/Cancer
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,800.00**	**4,949.00**	**0.00**	**(4,949.00)**	**(4,949.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.59	393.59	0.00	(393.59)	(393.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**393.59**	**393.59**	**0.00**	**(393.59)**	**(393.59)**
710100	Out-of-State Travel	0.00	0.00	(129.00)	1,393.00	0.00	(1,393.00)	(1,393.00)
710300	Conference Registration Fees	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
711100	Supplies-General	0.00	0.00	0.00	6,688.49	0.00	(6,688.49)	(6,688.49)
711146	Supplies-Laboratory	0.00	0.00	0.00	9,611.23	0.00	(9,611.23)	(9,611.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,412.95	0.00	(1,412.95)	(1,412.95)
711200	Research Supplies	0.00	0.00	2,339.91	21,658.78	0.60	(21,659.38)	(21,659.38)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713005	Printing & Copying-Campus	0.00	0.00	331.10	331.10	0.00	(331.10)	(331.10)
714030	Postage-Express Mail	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.29	176.45	0.00	(176.45)	(176.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.27	30.05	0.00	(30.05)	(30.05)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
***Total: 71 - Support**		**0.00**	**0.00**	**2,724.57**	**41,885.38**	**0.60**	**(41,885.98)**	**(41,885.98)**
740000	Cap Equipment	0.00	125,000.00	0.00	20,169.00	0.00	(20,169.00)	104,831.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**125,000.00**	**0.00**	**20,169.00**	**0.00**	**(20,169.00)**	**104,831.00**
****Total Direct Cost Expenditures**		**0.00**	**125,000.00**	**7,918.16**	**67,396.97**	**0.60**	**(67,397.57)**	**57,602.43**
*****Total Expenditures**		**0.00**	**125,000.00**	**7,918.16**	**67,396.97**	**0.60**	**(67,397.57)**	**57,602.43**
Revenue								
532000	Cost Sharing	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**

Grant 14U462 - Immune Mechanism Controlling Inflam
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI:	Rosenberg, Andrew A		
Sponsor:	Dartmouth College		
Sponsor ID:		CFDA #: 93.389	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
570304	Conference Registrations	0.00	0.00	140.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	62,499.00	0.00	(62,499.00)	(62,499.00)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	62,501.00	0.00	(62,501.00)	(62,501.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**(125,000.00)**	**(125,000.00)**
*****Total Revenue**		**0.00**	**125,000.00**	**140.00**	**125,000.00**	**0.00**	**(125,000.00)**	**0.00**

Grant 14U462 - Immune Mechanism Controlling Inflam
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI:	Rosenberg, Andrew A		
Sponsor:	Dartmouth College		
Sponsor ID:		CFDA #: 93.389	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U462 - Immune Mechanism Controlling Inflam Status: Active Type: Contract
Fund 15C308 - Immune Mechanism Controlling Inflam FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	4/29/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**(62,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**(62,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,500.00)**	**0.00**
*****Total Expenditures**	**(62,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,500.00)**	**0.00**

Grant 14U463 - CD1 Acquistion of BCR/FC Receptor T Status: Active Type: Contract
Fund 14U463 - CD1 Acquistion of BCR/FC Receptor T FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	852.52	4,229.89	0.00	(4,229.89)	(4,229.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,051.00	0.00	0.00	0.00	0.00	17,051.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**33,051.00**	**852.52**	**4,229.89**	**0.00**	**(4,229.89)**	**28,821.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,055.00	336.74	1,670.80	0.00	(1,670.80)	11,384.20
***Total: 65 - Fringe Benefits**		**0.00**	**13,055.00**	**336.74**	**1,670.80**	**0.00**	**(1,670.80)**	**11,384.20**
7112	Research Supplies	1.00	5,579.00	0.00	0.00	0.00	1.00	5,579.00
***Total: 71 - Support**		**1.00**	**5,579.00**	**0.00**	**0.00**	**0.00**	**1.00**	**5,579.00**
****Total Direct Cost Expenditures**		**1.00**	**51,685.00**	**1,189.26**	**5,900.69**	**0.00**	**(5,899.69)**	**45,784.31**
760300	F&A Expenditures	0.00	23,258.00	411.66	2,531.78	0.00	(2,531.78)	20,726.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,258.00**	**411.66**	**2,531.78**	**0.00**	**(2,531.78)**	**20,726.22**
****Total Indirect Cost Expenditures**		**0.00**	**23,258.00**	**411.66**	**2,531.78**	**0.00**	**(2,531.78)**	**20,726.22**
*****Total Expenditures**		**1.00**	**74,943.00**	**1,600.92**	**8,432.47**	**0.00**	**(8,431.47)**	**66,510.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,326.50	8,158.05	0.00	(8,158.05)	(8,158.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,326.50**	**8,158.05**	**0.00**	**(8,158.05)**	**(8,158.05)**
*****Total Revenue**		**0.00**	**0.00**	**1,326.50**	**8,158.05**	**0.00**	**(8,158.05)**	**(8,158.05)**

Grant 14U464 - Molecular Regulation Endotoxin Resp
Status: Active
Type: Contract
Fund 14U464 - Molecular Regulation Endotoxin Resp
FMGR: Pistole, Thomas G

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30573.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,856.00	0.00	0.00	0.00	0.00	8,856.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,856.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	744.00	0.00	0.00	0.00	0.00	744.00
***Total: 65 - Fringe Benefits**		**0.00**	**744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**744.00**
****Total Direct Cost Expenditures**		**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.00**
760300	F&A Expenditures	0.00	4,319.00	0.00	0.00	0.00	0.00	4,319.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.00**
*****Total Expenditures**		**0.00**	**13,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.00**

Grant 14U465 - Connecticut River Airshed-Watershed
Status: Active
Type: Grant
Fund 14U465 - Connecticut River Airshed-Watershed
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200				Idc Waiver NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
615F10	PAT	0.00	0.00	7,632.82	18,203.35	0.00	(18,203.35)	(18,203.35)
615NZ0	PAT Unallocated Budget (Bud Only)	44,590.00	44,590.00	0.00	0.00	0.00	44,590.00	44,590.00
61SNSH	Student Labor	0.00	0.00	0.00	13,833.03	0.00	(13,833.03)	(13,833.03)
***Total: 61 - Salaries and Wages**		**95,590.00**	**95,590.00**	**7,632.82**	**32,036.38**	**0.00**	**63,553.62**	**63,553.62**
65YF10	Full Fringe Benefit Distr Expe	18,410.00	18,410.00	3,014.96	7,190.32	0.00	11,219.68	11,219.68
***Total: 65 - Fringe Benefits**		**18,410.00**	**18,410.00**	**3,014.96**	**7,190.32**	**0.00**	**11,219.68**	**11,219.68**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	62.22	62.22	0.00	(62.22)	(62.22)
711100	Supplies-General	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 71 - Support**		**40,000.00**	**40,000.00**	**107.22**	**492.84**	**0.00**	**39,507.16**	**39,507.16**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
740000	Cap Equipment	69,000.00	69,000.00	8,678.31	8,678.31	0.00	60,321.69	60,321.69
***Total: 74 - Capitalizable Plant and Equipment**		**69,000.00**	**69,000.00**	**8,678.31**	**8,678.31**	**0.00**	**60,321.69**	**60,321.69**
****Total Direct Cost Expenditures**		**230,700.00**	**230,700.00**	**19,433.31**	**48,397.85**	**0.00**	**182,302.15**	**182,302.15**
760300	F&A Expenditures	69,300.00	69,300.00	4,264.90	17,298.95	0.00	52,001.05	52,001.05
***Total: 76 - F&A and Internal Allocations**		**69,300.00**	**69,300.00**	**4,264.90**	**17,298.95**	**0.00**	**52,001.05**	**52,001.05**
****Total Indirect Cost Expenditures**		**69,300.00**	**69,300.00**	**4,264.90**	**17,298.95**	**0.00**	**52,001.05**	**52,001.05**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**23,698.21**	**65,696.80**	**0.00**	**234,303.20**	**234,303.20**

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,420.78	64,419.37	0.00	(64,419.37)	(64,419.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,420.78**	**64,419.37**	**0.00**	**(64,419.37)**	**(64,419.37)**
*****Total Revenue**		**0.00**	**0.00**	**22,420.78**	**64,419.37**	**0.00**	**(64,419.37)**	**(64,419.37)**

Grant 14U466 - Culture Methods Commerical Smelt Status: Active Type: Grant
Fund 14U466 - Culture Methods Commerical Smelt FMGR: Berlinsky, David L

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth		Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	557005	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531200		Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,191.00	17,191.00	0.00	0.00	0.00	17,191.00	17,191.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
***Total: 61 - Salaries and Wages**		**43,101.00**	**43,101.00**	**1,600.00**	**1,600.00**	**0.00**	**41,501.00**	**41,501.00**
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	0.00	0.00	3,978.00	3,978.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	131.19	0.00	(131.19)	(131.19)
***Total: 65 - Fringe Benefits**		**3,978.00**	**3,978.00**	**131.19**	**131.19**	**0.00**	**3,846.81**	**3,846.81**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.40	0.00	(91.40)	(91.40)
710400	Student or Non-Emp Travel	0.00	0.00	637.61	1,098.25	0.00	(1,098.25)	(1,098.25)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	667.77	1,942.53	0.00	(1,942.53)	(1,942.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.80	47.70	0.00	(47.70)	(47.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: 71 - Support**		**19,750.00**	**19,750.00**	**5,873.18**	**7,786.88**	**0.00**	**11,963.12**	**11,963.12**
****Total Direct Cost Expenditures**		**66,829.00**	**66,829.00**	**7,604.37**	**9,518.07**	**0.00**	**57,310.93**	**57,310.93**
*****Total Expenditures**		**66,829.00**	**66,829.00**	**7,604.37**	**9,518.07**	**0.00**	**57,310.93**	**57,310.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,879.42	8,793.12	0.00	(8,793.12)	(8,793.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,879.42**	**8,793.12**	**0.00**	**(8,793.12)**	**(8,793.12)**
*****Total Revenue**		**0.00**	**0.00**	**6,879.42**	**8,793.12**	**0.00**	**(8,793.12)**	**(8,793.12)**

Grant 14U467 - Biodiversity in Integrated Ocean Ma
Status: Active
Type: Contract
Fund 14U467 - Integrated Oceans Management
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Southern Maine		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/01/2003 - 10/31/2003		Rev Account:	531200				Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
717200	Other Professional Services-General	0.00	0.00	2,093.16	3,910.04	10,026.83	(13,936.87)	(13,936.87)
***Total: 71 - Support**		**17,391.00**	**17,391.00**	**2,093.16**	**3,910.04**	**10,026.83**	**3,454.13**	**3,454.13**
****Total Direct Cost Expenditures**		**17,391.00**	**17,391.00**	**2,093.16**	**3,910.04**	**10,026.83**	**3,454.13**	**3,454.13**
760300	F&A Expenditures	2,609.00	2,609.00	313.97	586.50	0.00	2,022.50	2,022.50
***Total: 76 - F&A and Internal Allocations**		**2,609.00**	**2,609.00**	**313.97**	**586.50**	**0.00**	**2,022.50**	**2,022.50**
****Total Indirect Cost Expenditures**		**2,609.00**	**2,609.00**	**313.97**	**586.50**	**0.00**	**2,022.50**	**2,022.50**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,407.13**	**4,496.54**	**10,026.83**	**5,476.63**	**5,476.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,407.13	4,496.54	0.00	(4,496.54)	(4,496.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,407.13**	**4,496.54**	**0.00**	**(4,496.54)**	**(4,496.54)**
*****Total Revenue**		**0.00**	**0.00**	**2,407.13**	**4,496.54**	**0.00**	**(4,496.54)**	**(4,496.54)**

Grant 14U468 - ACE SEPICA MO&DA
Status: Active
Type: Contract
Fund 14U468 - ACE SEPICA MO&DA
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	5/7/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	2,133.00	2,133.00	0.00	(2,133.00)	(2,133.00)
615F10	PAT	0.00	0.00	34,796.88	34,796.88	0.00	(34,796.88)	(34,796.88)
615NZ0	PAT Unallocated Budget (Bud Only)	64,433.00	64,433.00	0.00	0.00	0.00	64,433.00	64,433.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,201.13	1,201.13	0.00	(1,201.13)	(1,201.13)
61SNSH	Student Labor	0.00	0.00	1,538.38	1,538.38	0.00	(1,538.38)	(1,538.38)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**76,133.00**	**96,133.00**	**39,669.39**	**39,669.39**	**0.00**	**36,463.61**	**56,463.61**
65YF10	Full Fringe Benefit Distr Expe	14,883.00	22,783.00	13,744.76	13,744.76	0.00	1,138.24	9,038.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.40	273.40	0.00	(273.40)	(273.40)
***Total: 65 - Fringe Benefits**		**14,883.00**	**22,783.00**	**14,018.16**	**14,018.16**	**0.00**	**864.84**	**8,764.84**
710	Travel	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
710100	Out-of-State Travel	0.00	0.00	1,101.03	1,101.03	0.00	(1,101.03)	(1,101.03)
710200	Foreign Travel	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
711100	Supplies-General	0.00	0.00	8.99	8.99	0.00	(8.99)	(8.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	8,075.00	8,075.00	0.00	0.00	0.00	8,075.00	8,075.00
711200	Research Supplies	0.00	0.00	66.27	66.27	0.00	(66.27)	(66.27)
713000	Printing & Copying-General	0.00	0.00	8.35	19.50	0.00	(19.50)	(19.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	147.96	147.96	0.00	(147.96)	(147.96)
718000	Telecom-General	0.00	0.00	134.05	180.14	0.00	(180.14)	(180.14)
***Total: 71 - Support**		**22,875.00**	**22,875.00**	**1,466.65**	**1,762.76**	**0.00**	**21,112.24**	**21,112.24**
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
***Total: 72 - Student and/or Participant Support**		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**8,060.00**
****Total Direct Cost Expenditures**		**121,951.00**	**149,851.00**	**55,154.20**	**55,450.31**	**0.00**	**66,500.69**	**94,400.69**
760300	F&A Expenditures	52,594.00	65,149.00	22,280.32	22,413.57	0.00	30,180.43	42,735.43
***Total: 76 - F&A and Internal Allocations**		**52,594.00**	**65,149.00**	**22,280.32**	**22,413.57**	**0.00**	**30,180.43**	**42,735.43**

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	5/7/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**52,594.00**	**65,149.00**	**22,280.32**	**22,413.57**	**0.00**	**30,180.43**	**42,735.43**
*****Total Expenditures**	**174,545.00**	**215,000.00**	**77,434.52**	**77,863.88**	**0.00**	**96,681.12**	**137,136.12**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	71,792.13	72,221.49	0.00	(72,221.49)	(72,221.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**71,792.13**	**72,221.49**	**0.00**	**(72,221.49)**	**(72,221.49)**
*****Total Revenue**	**0.00**	**0.00**	**71,792.13**	**72,221.49**	**0.00**	**(72,221.49)**	**(72,221.49)**

Grant 14U469 - Russian Federation Rivers
Status: Active
Type: Contract
Fund 14U469 - Russian Federation Rivers
FMGR: Lammers, Richard B

PI:	Lammers, Richard B		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1115-G-DB848	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/29/2004		

Fund Information

Effective Date:	5/28/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXRL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
***Total: 61 - Salaries and Wages**		**2,320.00**	**2,320.00**	**0.00**	**0.00**	**0.00**	**2,320.00**	**2,320.00**
65YF10	Full Fringe Benefit Distr Expe	916.00	916.00	0.00	0.00	0.00	916.00	916.00
***Total: 65 - Fringe Benefits**		**916.00**	**916.00**	**0.00**	**0.00**	**0.00**	**916.00**	**916.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
7112	Research Supplies	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.84	0.84	0.00	(0.84)	(0.84)
***Total: 71 - Support**		**20,500.00**	**20,500.00**	**0.84**	**0.84**	**0.00**	**20,499.16**	**20,499.16**
****Total Direct Cost Expenditures**		**23,736.00**	**23,736.00**	**0.84**	**0.84**	**0.00**	**23,735.16**	**23,735.16**
760300	F&A Expenditures	10,847.00	10,847.00	0.38	0.38	0.00	10,846.62	10,846.62
***Total: 76 - F&A and Internal Allocations**		**10,847.00**	**10,847.00**	**0.38**	**0.38**	**0.00**	**10,846.62**	**10,846.62**
****Total Indirect Cost Expenditures**		**10,847.00**	**10,847.00**	**0.38**	**0.38**	**0.00**	**10,846.62**	**10,846.62**
*****Total Expenditures**		**34,583.00**	**34,583.00**	**1.22**	**1.22**	**0.00**	**34,581.78**	**34,581.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1.22	1.22	0.00	(1.22)	(1.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.22**	**1.22**	**0.00**	**(1.22)**	**(1.22)**
*****Total Revenue**		**0.00**	**0.00**	**1.22**	**1.22**	**0.00**	**(1.22)**	**(1.22)**

Grant 14U471 - 3-D Heliospheric Magnetic Fields
Status: Active
Type: Contract
Fund 14U471 - 3-D Heliospheric Magnetic Fields
FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Florida Institute of Technology		Effective Date:	6/4/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPBM		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2003		Rev Account:	531200				Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,933.00	10,933.00	0.00	0.00	0.00	10,933.00	10,933.00
***Total: 61 - Salaries and Wages**		**10,933.00**	**10,933.00**	**0.00**	**0.00**	**0.00**	**10,933.00**	**10,933.00**
65YF10	Full Fringe Benefit Distr Expe	3,405.00	3,405.00	0.00	0.00	0.00	3,405.00	3,405.00
***Total: 65 - Fringe Benefits**		**3,405.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**3,405.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**14,588.00**	**14,588.00**	**0.00**	**0.00**	**0.00**	**14,588.00**	**14,588.00**
760300	F&A Expenditures	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
***Total: 76 - F&A and Internal Allocations**		**6,579.00**	**6,579.00**	**0.00**	**0.00**	**0.00**	**6,579.00**	**6,579.00**
****Total Indirect Cost Expenditures**		**6,579.00**	**6,579.00**	**0.00**	**0.00**	**0.00**	**6,579.00**	**6,579.00**
*****Total Expenditures**		**21,167.00**	**21,167.00**	**0.00**	**0.00**	**0.00**	**21,167.00**	**21,167.00**

Grant 14U472 - Dartmouth COBRE Mass Spect Match Status: Active Type: Other
Fund 14U472 - COBRE Mass Spect Match FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2001	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2003		Rev Account:	531200		Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**125,000.00**
****Total Direct Cost Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**125,000.00**
*****Total Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**125,000.00**

Grant 14U473 - Community Based School Food System Status: Active Type: Grant
Fund 14U473 - Community Based School Food System FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	YES
Sponsor:	University of Vermont		Effective Date:	5/1/2003	IDC Basis Code:	Idc Waiver	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBDSUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		Rev Account:	531200			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,280.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	708.00	0.00	0.00	0.00	0.00	708.00
***Total: 65 - Fringe Benefits**		**0.00**	**708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**708.00**
710	Travel	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
7112	Research Supplies	0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00
***Total: 71 - Support**		**0.00**	**58,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,400.00**
****Total Direct Cost Expenditures**		**0.00**	**76,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,388.00**
*****Total Expenditures**		**0.00**	**76,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,388.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U474 - Farmer Research Education
Status: Not Fully Executed
Type: Contract
Fund 14U474 - Farmer Research Education Program
FMGR: Seiter, Stefan

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	6/17/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Rev Account:	530000		Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**37,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,807.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,333.00	0.00	0.00	0.00	0.00	4,333.00
***Total: 65 - Fringe Benefits**		**0.00**	**4,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,333.00**
710	Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 71 - Support**		**0.00**	**21,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,120.00**
****Total Direct Cost Expenditures**		**0.00**	**63,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,260.00**
*****Total Expenditures**		**0.00**	**63,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,260.00**

Grant 14U474 - Farmer Research Education Status: Not Fully Executed Type: Contract
Fund 15C324 - Farmer Research Education Program FMGR: Seiter, Stefan

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	6/17/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Rev Account:			Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,986.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,986.00**
****Total Direct Cost Expenditures**	**0.00**	**4,986.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,986.00**
*****Total Expenditures**	**0.00**	**4,986.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,986.00**

Grant 14U475 - 2003 Sam Houston Conference Status: Active Type: Contract
Fund 14U475 - 2003 Sam Houston Conference Support FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Sam Houston State University		Effective Date:	4/3/2003	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	S03-D599-02	CFDA #: 16.727	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls NHTEN
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	04/03/2003 - 11/01/2003		Rev Account:	531200				Idc Waiver NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,794.00	8,794.00	0.00	0.00	0.00	8,794.00	8,794.00
***Total: 71 - Support**		**10,794.00**	**10,794.00**	**0.00**	**0.00**	**0.00**	**10,794.00**	**10,794.00**
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 72 - Student and/or Participant Support**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
****Total Direct Cost Expenditures**		**17,194.00**	**17,194.00**	**0.00**	**0.00**	**0.00**	**17,194.00**	**17,194.00**
760300	F&A Expenditures	2,806.00	2,806.00	0.00	0.00	0.00	2,806.00	2,806.00
***Total: 76 - F&A and Internal Allocations**		**2,806.00**	**2,806.00**	**0.00**	**0.00**	**0.00**	**2,806.00**	**2,806.00**
****Total Indirect Cost Expenditures**		**2,806.00**	**2,806.00**	**0.00**	**0.00**	**0.00**	**2,806.00**	**2,806.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 14U477 - Biologically Active Metal-Binding A
Status: Active
Type: Other
Fund 14U477 - Biol Active Metal-Binding
FMGR: Planalp, Roy P

PI:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Wake Forest University		Effective Date:	6/18/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	2003029781	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/07/2003 - 05/06/2004		Rev Account:	531200				Idc Waiver NO

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
***Total: 61 - Salaries and Wages**		**3,690.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**3,690.00**	**3,690.00**
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**
710	Travel	3,817.00	3,817.00	0.00	0.00	0.00	3,817.00	3,817.00
710100	Out-of-State Travel	0.00	0.00	543.50	543.50	0.00	(543.50)	(543.50)
710300	Conference Registration Fees	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
7112	Research Supplies	8,977.00	8,977.00	0.00	0.00	0.00	8,977.00	8,977.00
711200	Research Supplies	0.00	0.00	750.51	750.51	0.00	(750.51)	(750.51)
717200	Other Professional Services-General	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
***Total: 71 - Support**		**12,794.00**	**12,794.00**	**1,408.01**	**1,408.01**	**0.00**	**11,385.99**	**11,385.99**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**19,794.00**	**19,794.00**	**1,408.01**	**1,408.01**	**0.00**	**18,385.99**	**18,385.99**
760300	F&A Expenditures	5,206.00	5,206.00	283.50	283.50	0.00	4,922.50	4,922.50
***Total: 76 - F&A and Internal Allocations**		**5,206.00**	**5,206.00**	**283.50**	**283.50**	**0.00**	**4,922.50**	**4,922.50**
****Total Indirect Cost Expenditures**		**5,206.00**	**5,206.00**	**283.50**	**283.50**	**0.00**	**4,922.50**	**4,922.50**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,691.51**	**1,691.51**	**0.00**	**23,308.49**	**23,308.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,198.00	1,198.00	0.00	(1,198.00)	(1,198.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,198.00**	**1,198.00**	**0.00**	**(1,198.00)**	**(1,198.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,198.00**	**1,198.00**	**0.00**	**(1,198.00)**	**(1,198.00)**

Grant 14U478 - Gamma-Spectrometer for Timelines Status: Active Type: Contract
Fund 14U478 - Gamma-Spectrometer for Timelines FMGR: Dunphy, Philip P

PI:	Dunphy, Philip P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	7/10/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2534-UNH-NSF-0021	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPPD - PI Philip Dunphy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU01 - CWS A Safe Place FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU03 - CWS US Fish and Wildlife Services FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU04 - CWS Kittery Recreation Department FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	12,271.39	0.00	(12,271.39)	(12,271.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,947.80**	**0.00**	**(12,947.80)**	**(12,947.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,947.80**	**0.00**	**(12,947.80)**	**(12,947.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,947.80**	**0.00**	**(12,947.80)**	**(12,947.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	3,058.03	0.00	(3,058.03)	(3,058.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,347.58**	**0.00**	**(13,347.58)**	**(13,347.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,347.58**	**0.00**	**(13,347.58)**	**(13,347.58)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU05 - CWS Children's Museum of Portsmouth FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61SNWS	College Work Study	0.00	0.00	0.00	42,353.99	0.00	(42,353.99)	(42,353.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**42,422.24**	**0.00**	**(42,422.24)**	**(42,422.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**42,422.24**	**0.00**	**(42,422.24)**	**(42,422.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**42,422.24**	**0.00**	**(42,422.24)**	**(42,422.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	3,173.48	0.00	(3,173.48)	(3,173.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,059.80**	**0.00**	**(34,059.80)**	**(34,059.80)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,733.23**	**0.00**	**(42,733.23)**	**(42,733.23)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU06 - CWS Catholic Student Center Church FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	137.22	0.00	(137.22)	(137.22)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	205.50	6,808.50	0.00	(6,808.50)	(6,808.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**205.50**	**20,068.24**	**0.00**	**(20,068.24)**	**(20,068.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**205.50**	**20,068.24**	**0.00**	**(20,068.24)**	**(20,068.24)**
*****Total Expenditures**		**0.00**	**0.00**	**205.50**	**20,068.24**	**0.00**	**(20,068.24)**	**(20,068.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	69.75	1,358.35	0.00	(1,358.35)	(1,358.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69.75**	**17,698.46**	**0.00**	**(17,698.46)**	**(17,698.46)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**69.75**	**19,780.41**	**0.00**	**(19,780.41)**	**(19,780.41)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU07 - CWS The Children's Workshop FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU08 - CWS COAST Transportation FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU09 - CWS Corner Stone School FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU10 - CWS Town of Durham FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	0.00	5,104.33	0.00	(5,104.33)	(5,104.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,472.54**	**0.00**	**(5,472.54)**	**(5,472.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,472.54**	**0.00**	**(5,472.54)**	**(5,472.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,472.54**	**0.00**	**(5,472.54)**	**(5,472.54)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	0.00	3,306.17	0.00	(3,306.17)	(3,306.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,612.23**	**0.00**	**(5,612.23)**	**(5,612.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,612.23**	**0.00**	**(5,612.23)**	**(5,612.23)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU11 - CWS Developmental Services FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	0.00	2,082.85	0.00	(2,082.85)	(2,082.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,244.25**	**0.00**	**(2,244.25)**	**(2,244.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,244.25**	**0.00**	**(2,244.25)**	**(2,244.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,244.25**	**0.00**	**(2,244.25)**	**(2,244.25)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	58.76	748.86	0.00	(748.86)	(748.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58.76**	**2,314.52**	**0.00**	**(2,314.52)**	**(2,314.52)**
*****Total Revenue**		**0.00**	**0.00**	**58.76**	**2,314.52**	**0.00**	**(2,314.52)**	**(2,314.52)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU12 - CWS Dover Children's Home FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU13 - CWS Ausi FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU14 - CWS City of Dover FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,314.88	0.00	(1,314.88)	(1,314.88)
61SNWC	CWS Community Service	0.00	0.00	26.82	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	27,322.36	0.00	(27,322.36)	(27,322.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**26.82**	**47,673.58**	**0.00**	**(47,673.58)**	**(47,673.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**26.82**	**47,673.58**	**0.00**	**(47,673.58)**	**(47,673.58)**
*****Total Expenditures**		**0.00**	**0.00**	**26.82**	**47,673.58**	**0.00**	**(47,673.58)**	**(47,673.58)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	37.64	1,313.48	0.00	(1,313.48)	(1,313.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37.64**	**32,056.60**	**0.00**	**(32,056.60)**	**(32,056.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**37.64**	**47,236.35**	**0.00**	**(47,236.35)**	**(47,236.35)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU15 - CWS Dover Daycare Center FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU16 - CWS Dover Group Home FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU17 - CWS City of Rochester FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU18 - CWS Durham Infant Center FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU19 - CWS Town of Exeter FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,645.83**	**0.00**	**(4,645.83)**	**(4,645.83)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU20 - CWS Exeter School District FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU21 - CWS Growing Places FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	936.92	22,013.10	0.00	(22,013.10)	(22,013.10)
61SNWC	CWS Community Service	0.00	0.00	1,337.24	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	0.00	58,935.62	0.00	(58,935.62)	(58,935.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,274.16**	**346,719.89**	**0.00**	**(346,719.89)**	**(346,719.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,274.16**	**346,719.89**	**0.00**	**(346,719.89)**	**(346,719.89)**
*****Total Expenditures**		**0.00**	**0.00**	**2,274.16**	**346,719.89**	**0.00**	**(346,719.89)**	**(346,719.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	3,542.35	58,929.33	0.00	(58,929.33)	(58,929.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,542.35**	**327,531.39**	**0.00**	**(327,531.39)**	**(327,531.39)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,542.35**	**342,078.75**	**0.00**	**(342,078.75)**	**(342,078.75)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU22 - CWS Geological Survey FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU23 - CWS Greater Ports Chamber of Comm FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU24 - CWS Housing Partnership FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.61	0.00	(1,658.61)	(1,658.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,508.56**	**0.00**	**(3,508.56)**	**(3,508.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.56**	**0.00**	**(3,508.56)**	**(3,508.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.56**	**0.00**	**(3,508.56)**	**(3,508.56)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	0.00	47.28	0.00	(47.28)	(47.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.44**	**0.00**	**(3,218.44)**	**(3,218.44)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,895.70**	**0.00**	**(3,895.70)**	**(3,895.70)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU25 - CWS Souhegan School District FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU26 - CWS Little People's Center FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU27 - CWS YMCA Strafford County FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,317.00	0.00	(1,317.00)	(1,317.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,140.12	0.00	(6,140.12)	(6,140.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,457.12**	**0.00**	**(7,457.12)**	**(7,457.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,457.12**	**0.00**	**(7,457.12)**	**(7,457.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,457.12**	**0.00**	**(7,457.12)**	**(7,457.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,111.52**	**0.00**	**(7,111.52)**	**(7,111.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,111.52**	**0.00**	**(7,111.52)**	**(7,111.52)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU28 - CWS Manchester Boys Girls Club FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	144.00	293.00	0.00	(293.00)	(293.00)
61SNWS	College Work Study	0.00	0.00	12.00	1,202.25	0.00	(1,202.25)	(1,202.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**156.00**	**1,495.25**	**0.00**	**(1,495.25)**	**(1,495.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**156.00**	**1,495.25**	**0.00**	**(1,495.25)**	**(1,495.25)**
*****Total Expenditures**		**0.00**	**0.00**	**156.00**	**1,495.25**	**0.00**	**(1,495.25)**	**(1,495.25)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	303.75	516.00	0.00	(516.00)	(516.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**303.75**	**1,499.10**	**0.00**	**(1,499.10)**	**(1,499.10)**
*****Total Revenue**		**0.00**	**0.00**	**303.75**	**1,499.10**	**0.00**	**(1,499.10)**	**(1,499.10)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	18,022.52	0.00	(18,022.52)	(18,022.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,314.84**	**0.00**	**(23,314.84)**	**(23,314.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,314.84**	**0.00**	**(23,314.84)**	**(23,314.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,314.84**	**0.00**	**(23,314.84)**	**(23,314.84)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,094.38**	**0.00**	**(15,094.38)**	**(15,094.38)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,389.75**	**0.00**	**(23,389.75)**	**(23,389.75)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU30 - CWS Sexual Assault Support Services FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,975.00	0.00	(4,975.00)	(4,975.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**(5,719.00)**	**(5,719.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**(5,719.00)**	**(5,719.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**(5,719.00)**	**(5,719.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	390.99	0.00	(390.99)	(390.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**(5,719.00)**	**(5,719.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**(5,719.00)**	**(5,719.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU31 - CWS N H Council on World Affairs FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU32 - CWS Town of Newmarket FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU33 - NH Natural Heritage Inven FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**409.70**	**0.00**	**(409.70)**	**(409.70)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU34 - CWS The Simple Society FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU35 - CWS Oyster River Elementary School FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	260.44	0.00	(260.44)	(260.44)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	16,535.50	0.00	(16,535.50)	(16,535.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,962.17**	**0.00**	**(23,962.17)**	**(23,962.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,962.17**	**0.00**	**(23,962.17)**	**(23,962.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,962.17**	**0.00**	**(23,962.17)**	**(23,962.17)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	81.85	1,876.99	0.00	(1,876.99)	(1,876.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**81.85**	**22,936.36**	**0.00**	**(22,936.36)**	**(22,936.36)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**81.85**	**25,837.70**	**0.00**	**(25,837.70)**	**(25,837.70)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU36 - CWS Portsmouth Police Department FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU37 - CWS Portsmouth Public Library FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,297.61**	**0.00**	**(21,297.61)**	**(21,297.61)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU38 - CWS Strafford Regional Planning Co FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU39 - CWS Portsmouth Recreation Dept FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,780.97	0.00	(2,780.97)	(2,780.97)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	14,226.47	0.00	(14,226.47)	(14,226.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**66,960.06**	**0.00**	**(66,960.06)**	**(66,960.06)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**66,960.06**	**0.00**	**(66,960.06)**	**(66,960.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**66,960.06**	**0.00**	**(66,960.06)**	**(66,960.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	243.75	6,384.54	0.00	(6,384.54)	(6,384.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**243.75**	**60,220.66**	**0.00**	**(60,220.66)**	**(60,220.66)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
*****Total Revenue**		**0.00**	**0.00**	**243.75**	**66,543.50**	**0.00**	**(66,543.50)**	**(66,543.50)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU40 - CWS Portsmouth School District FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU41 - CWS Rochester Public Library FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU42 - CWS Rockingham Planning Commission FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,623.65	0.00	(4,623.65)	(4,623.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,952.81**	**0.00**	**(6,952.81)**	**(6,952.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,952.81**	**0.00**	**(6,952.81)**	**(6,952.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,952.81**	**0.00**	**(6,952.81)**	**(6,952.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,556.95	0.00	(2,556.95)	(2,556.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,656.01**	**0.00**	**(6,656.01)**	**(6,656.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,311.91**	**0.00**	**(7,311.91)**	**(7,311.91)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU43 - CWS Seacoast Regional Counseling FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,313.86**	**0.00**	**(16,313.86)**	**(16,313.86)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU44 - CWS #004 Soil & Conservation Servic FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	327.61	17,795.63	0.00	(17,795.63)	(17,795.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**327.61**	**17,795.63**	**0.00**	**(17,795.63)**	**(17,795.63)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**327.61**	**17,795.63**	**0.00**	**(17,795.63)**	**(17,795.63)**
*****Total Expenditures**		**0.00**	**0.00**	**327.61**	**17,795.63**	**0.00**	**(17,795.63)**	**(17,795.63)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	201.00	1,005.93	0.00	(1,005.93)	(1,005.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**201.00**	**12,896.48**	**0.00**	**(12,896.48)**	**(12,896.48)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**201.00**	**17,678.21**	**0.00**	**(17,678.21)**	**(17,678.21)**

Grant 14ZU00 - College Work-Study Agencies Grant
Status: Active
Type:
Fund 14ZU45 - CWS Social Security Administr
FMGR: Allen, Susan K

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID:
CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,285.00	0.00	(2,285.00)	(2,285.00)
61SNWS	College Work Study	0.00	0.00	51.00	41,603.29	0.00	(41,603.29)	(41,603.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**51.00**	**44,461.29**	**0.00**	**(44,461.29)**	**(44,461.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**51.00**	**44,461.29**	**0.00**	**(44,461.29)**	**(44,461.29)**
*****Total Expenditures**		**0.00**	**0.00**	**51.00**	**44,461.29**	**0.00**	**(44,461.29)**	**(44,461.29)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	87.13	1,928.27	0.00	(1,928.27)	(1,928.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**87.13**	**35,200.98**	**0.00**	**(35,200.98)**	**(35,200.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**87.13**	**44,541.34**	**0.00**	**(44,541.34)**	**(44,541.34)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU46 - CWS Somersworth School District FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU47 - CWS Strafford Regional Planning Co FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU48 - CWS USDA Forestry Service FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	537.24	0.00	(537.24)	(537.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	722.00	55,309.31	0.00	(55,309.31)	(55,309.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**722.00**	**56,390.30**	**0.00**	**(56,390.30)**	**(56,390.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**722.00**	**56,390.30**	**0.00**	**(56,390.30)**	**(56,390.30)**
*****Total Expenditures**		**0.00**	**0.00**	**722.00**	**56,390.30**	**0.00**	**(56,390.30)**	**(56,390.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	633.00	4,599.55	0.00	(4,599.55)	(4,599.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**633.00**	**44,513.97**	**0.00**	**(44,513.97)**	**(44,513.97)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**633.00**	**56,339.96**	**0.00**	**(56,339.96)**	**(56,339.96)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU49 - CWS Strawberry Banke Museum FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU50 - CWS Community Childcare Center FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU51 - CWS Rochester Recreation Dept FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU52 - CWS Linked Together FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU54 - CWS Rhode Island Higher Education FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU56 - CWS NH Office of Volunteerism FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU57 - CWS The New England Aquarium FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU61 - CWS NH Citizens Alliance FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU62 - CWS Hear in New Hampshire FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU63 - CWS Families in Transition FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	307.75	0.00	(307.75)	(307.75)
61SNWS	College Work Study	0.00	0.00	72.00	1,502.12	0.00	(1,502.12)	(1,502.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**72.00**	**1,809.87**	**0.00**	**(1,809.87)**	**(1,809.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**72.00**	**1,809.87**	**0.00**	**(1,809.87)**	**(1,809.87)**
*****Total Expenditures**		**0.00**	**0.00**	**72.00**	**1,809.87**	**0.00**	**(1,809.87)**	**(1,809.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	72.00	1,002.12	0.00	(1,002.12)	(1,002.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72.00**	**1,909.88**	**0.00**	**(1,909.88)**	**(1,909.88)**
*****Total Revenue**		**0.00**	**0.00**	**72.00**	**1,909.88**	**0.00**	**(1,909.88)**	**(1,909.88)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,035.38**	**0.00**	**(1,035.38)**	**(1,035.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,035.38**	**0.00**	**(1,035.38)**	**(1,035.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,035.38**	**0.00**	**(1,035.38)**	**(1,035.38)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	887.07	0.00	(887.07)	(887.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,229.45**	**0.00**	**(1,229.45)**	**(1,229.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,229.45**	**0.00**	**(1,229.45)**	**(1,229.45)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU65 - CWS CLL FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU67 - CWS Dover Housing Authority FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	100.00	786.00	0.00	(786.00)	(786.00)
61SNWS	College Work Study	0.00	0.00	45.13	3,509.01	0.00	(3,509.01)	(3,509.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**145.13**	**4,295.01**	**0.00**	**(4,295.01)**	**(4,295.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**145.13**	**4,295.01**	**0.00**	**(4,295.01)**	**(4,295.01)**
*****Total Expenditures**		**0.00**	**0.00**	**145.13**	**4,295.01**	**0.00**	**(4,295.01)**	**(4,295.01)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	190.13	3,591.38	0.00	(3,591.38)	(3,591.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**190.13**	**4,450.14**	**0.00**	**(4,450.14)**	**(4,450.14)**
*****Total Revenue**		**0.00**	**0.00**	**190.13**	**4,450.14**	**0.00**	**(4,450.14)**	**(4,450.14)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU69 - CWS Area Homemakers FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU70 - CWS City of Manchester Youth Serv FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Status: Active
Type:
Fund 14ZU71 - CWS Second Start
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU72 - CWS New Futures FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	215.00	1,694.39	0.00	(1,694.39)	(1,694.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**215.00**	**1,694.39**	**0.00**	**(1,694.39)**	**(1,694.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**215.00**	**1,694.39**	**0.00**	**(1,694.39)**	**(1,694.39)**
*****Total Expenditures**		**0.00**	**0.00**	**215.00**	**1,694.39**	**0.00**	**(1,694.39)**	**(1,694.39)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	52.50	1,030.89	0.00	(1,030.89)	(1,030.89)
531300	Program Income-General	0.00	0.00	52.50	1,531.89	0.00	(1,531.89)	(1,531.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**105.00**	**2,562.78**	**0.00**	**(2,562.78)**	**(2,562.78)**
*****Total Revenue**		**0.00**	**0.00**	**105.00**	**2,562.78**	**0.00**	**(2,562.78)**	**(2,562.78)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU73 - CWS Manchester School District FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU75 - CWS Volunteers of America FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**(100.13)**	**(100.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**(100.13)**	**(100.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**(100.13)**	**(100.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**(100.13)**	**(100.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**(100.13)**	**(100.13)**

Grant 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund 14ZU77 - CWS Town of Amesbury FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159014 - 2001 NH Sbdc | FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	128,448.15	0.00	(128,448.15)	(128,448.15)
615NZ0	PAT Unallocated Budget (Bud Only)	165,071.00	144,878.79	0.00	0.00	0.00	165,071.00	144,878.79
617F10	Operating Staff	0.00	0.00	0.00	4,070.68	0.00	(4,070.68)	(4,070.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**165,071.00**	**144,878.79**	**0.00**	**132,518.83**	**0.00**	**32,552.17**	**12,359.96**
65YF10	Full Fringe Benefit Distr Expe	59,426.00	53,180.09	0.00	48,543.33	0.00	10,882.67	4,636.76
***Total: 65 - Fringe Benefits**		**59,426.00**	**53,180.09**	**0.00**	**48,543.33**	**0.00**	**10,882.67**	**4,636.76**
7100	In-State Travel	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
710000	In-State Travel	0.00	0.00	0.00	5,082.60	0.00	(5,082.60)	(5,082.60)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	2,422.79	0.00	(2,422.79)	(2,422.79)
7101	Out of State Travel	0.00	0.00	0.00	5,830.73	0.00	(5,830.73)	(5,830.73)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,827.78	0.00	(1,827.78)	(1,827.78)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,081.50	0.00	(4,081.50)	(4,081.50)
710300	Conference Registration Fees	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	155.60	0.00	(155.60)	(155.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
711100	Supplies-General	0.00	10,438.12	0.00	0.00	0.00	0.00	10,438.12
7112	Research Supplies	0.00	0.00	0.00	2,599.01	0.00	(2,599.01)	(2,599.01)
711200	Research Supplies	0.00	0.00	0.00	6,969.20	0.00	(6,969.20)	(6,969.20)
7130	Printing and Copying	0.00	0.00	0.00	3,865.20	0.00	(3,865.20)	(3,865.20)
713000	Printing & Copying-General	0.00	0.00	0.00	1,358.99	0.00	(1,358.99)	(1,358.99)
7140	Postage	0.00	0.00	0.00	595.05	0.00	(595.05)	(595.05)
714000	Postage-General	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,377.37	0.00	(1,377.37)	(1,377.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.50	0.00	(80.50)	(80.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	112.91	0.00	(112.91)	(112.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.07	0.00	(68.07)	(68.07)
7172	Other Professional Services	0.00	0.00	0.00	14,514.25	0.00	(14,514.25)	(14,514.25)

Grant 159014 - 2001 NH Sbdc
Fund 159014 - 2001 NH Sbdc

Status: Active
FMGR:

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund Information	
Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UESBMC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	6,000.00	0.00	9,316.73	0.00	(9,316.73)	(3,316.73)
7180	Telecommunications	0.00	0.00	0.00	3,610.52	0.00	(3,610.52)	(3,610.52)
718000	Telecom-General	0.00	0.00	0.00	4,521.85	0.00	(4,521.85)	(4,521.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	275.17	0.00	(275.17)	(275.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	177.48	0.00	(177.48)	(177.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,101.10	0.00	(3,101.10)	(3,101.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	552.03	0.00	(552.03)	(552.03)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,340.00	0.00	(3,340.00)	(3,340.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,384.50)	0.00	1,384.50	1,384.50
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	805.82	0.00	(805.82)	(805.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
71CZ	Other Expenses-Deductions	25,300.00	35,300.00	0.00	0.00	0.00	25,300.00	35,300.00
***Total: 71 - Support**		**31,650.00**	**58,088.12**	**0.00**	**80,020.68**	**0.00**	**(48,370.68)**	**(21,932.56)**
7300	Subcontracts	134,070.00	134,070.00	0.00	64,206.53	0.00	69,863.47	69,863.47
730001	Subcontracts 01	0.00	0.00	0.00	69,863.47	0.00	(69,863.47)	(69,863.47)
***Total: 73 - Subcontracts**		**134,070.00**	**134,070.00**	**0.00**	**134,070.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**395,217.00**	**395,217.00**	**0.00**	**395,152.84**	**0.00**	**64.16**	**64.16**
7603	F&A Expenditures	79,406.00	79,406.00	0.00	32,343.60	0.00	47,062.40	47,062.40
760300	F&A Expenditures	0.00	0.00	0.00	47,572.69	0.00	(47,572.69)	(47,572.69)
***Total: 76 - F&A and Internal Allocations**		**79,406.00**	**79,406.00**	**0.00**	**79,916.29**	**0.00**	**(510.29)**	**(510.29)**
****Total Indirect Cost Expenditures**		**79,406.00**	**79,406.00**	**0.00**	**79,916.29**	**0.00**	**(510.29)**	**(510.29)**
*****Total Expenditures**		**474,623.00**	**474,623.00**	**0.00**	**475,069.13**	**0.00**	**(446.13)**	**(446.13)**
Revenue								
5300	Federal Programs	474,623.00	474,623.00	0.00	138,499.91	0.00	336,123.09	336,123.09
530000	Federal Programs	0.00	0.00	0.00	336,569.22	0.00	(336,569.22)	(336,569.22)

Grant 159014 - 2001 NH Sbdc
Fund 159014 - 2001 NH Sbdc

Status: Active
FMGR:

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UESBMC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**474,623.00**	**474,623.00**	**0.00**	**475,069.13**	**0.00**	**(446.13)**	**(446.13)**
****Total Revenue**	**474,623.00**	**474,623.00**	**0.00**	**475,069.13**	**0.00**	**(446.13)**	**(446.13)**

Grant 159014 - 2001 NH Sbdc
Status: Active
Type: Grant
Fund 159015 - 2001 NH Sbdc
FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	288.78	0.00	(288.78)	(288.78)
7103	Conference-Registration Fees	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
7112	Research Supplies	0.00	0.00	0.00	297.53	0.00	(297.53)	(297.53)
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
7130	Printing and Copying	0.00	0.00	0.00	1,714.53	0.00	(1,714.53)	(1,714.53)
713000	Printing & Copying-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
7140	Postage	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	277.16	0.00	(277.16)	(277.16)
718000	Telecom-General	0.00	0.00	0.00	248.66	0.00	(248.66)	(248.66)
7191	Membership Dues and Fees	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	122.39	0.00	(122.39)	(122.39)
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 71 - Support**		**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	858.00	858.00	0.00	735.54	0.00	122.46	122.46
760300	F&A Expenditures	0.00	0.00	0.00	151.55	0.00	(151.55)	(151.55)
***Total: 76 - F&A and Internal Allocations**		**858.00**	**858.00**	**0.00**	**887.09**	**0.00**	**(29.09)**	**(29.09)**
****Total Indirect Cost Expenditures**		**858.00**	**858.00**	**0.00**	**887.09**	**0.00**	**(29.09)**	**(29.09)**
*****Total Expenditures**		**4,158.00**	**4,158.00**	**0.00**	**4,187.09**	**0.00**	**(29.09)**	**(29.09)**
Revenue								
5300	Federal Programs	4,158.00	4,158.00	0.00	3,653.97	0.00	504.03	504.03
530000	Federal Programs	0.00	0.00	0.00	533.12	0.00	(533.12)	(533.12)
***Total: 53 - Sponsored Programs**		**4,158.00**	**4,158.00**	**0.00**	**4,187.09**	**0.00**	**(29.09)**	**(29.09)**
*****Total Revenue**		**4,158.00**	**4,158.00**	**0.00**	**4,187.09**	**0.00**	**(29.09)**	**(29.09)**

Grant 159014 - 2001 NH Sbdc Status: Active Type: Grant
Fund 159016 - 2001 NH Sbdc FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	246.35	0.00	(246.35)	(246.35)
710000	In-State Travel	0.00	0.00	0.00	1,132.75	0.00	(1,132.75)	(1,132.75)
710100	Out-of-State Travel	0.00	0.00	0.00	86.60	0.00	(86.60)	(86.60)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	192.53	0.00	(192.53)	(192.53)
7130	Printing and Copying	0.00	0.00	0.00	287.57	0.00	(287.57)	(287.57)
713000	Printing & Copying-General	0.00	0.00	0.00	510.39	0.00	(510.39)	(510.39)
718000	Telecom-General	0.00	0.00	0.00	326.02	0.00	(326.02)	(326.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
719200	Employee Recruiting-General	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
71CZ	Other Expenses-Deductions	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	780.00	780.00	0.00	138.82	0.00	641.18	641.18
760300	F&A Expenditures	0.00	0.00	0.00	641.20	0.00	(641.20)	(641.20)
***Total: 76 - F&A and Internal Allocations**		**780.00**	**780.00**	**0.00**	**780.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**780.00**	**780.00**	**0.00**	**780.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**3,780.00**	**3,780.00**	**0.00**	**3,780.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
5300	Federal Programs	3,780.00	3,780.00	0.00	310.40	0.00	3,469.60	3,469.60
530000	Federal Programs	0.00	0.00	0.00	3,469.62	0.00	(3,469.62)	(3,469.62)
***Total: 53 - Sponsored Programs**		**3,780.00**	**3,780.00**	**0.00**	**3,780.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**3,780.00**	**3,780.00**	**0.00**	**3,780.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 159014 - 2001 NH Sbdc
Fund 159016 - 2001 NH Sbdc

Status: Active
FMGR:

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159014 - 2001 NH Sbdc
Status: Active
Type: Grant
Fund 159017 - 2001 NH Sbdc
FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	476.26	0.00	(476.26)	(476.26)
710000	In-State Travel	0.00	0.00	0.00	805.68	0.00	(805.68)	(805.68)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
7112	Research Supplies	0.00	0.00	0.00	286.40	0.00	(286.40)	(286.40)
711200	Research Supplies	0.00	0.00	0.00	699.65	0.00	(699.65)	(699.65)
7130	Printing and Copying	0.00	0.00	0.00	709.17	0.00	(709.17)	(709.17)
7140	Postage	0.00	0.00	0.00	317.81	0.00	(317.81)	(317.81)
714000	Postage-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	1,357.83	0.00	(1,357.83)	(1,357.83)
718000	Telecom-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
71CZ	Other Expenses-Deductions	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	1,560.00	1,560.00	0.00	952.68	0.00	607.32	607.32
760300	F&A Expenditures	0.00	0.00	0.00	562.09	0.00	(562.09)	(562.09)
***Total: 76 - F&A and Internal Allocations**		**1,560.00**	**1,560.00**	**0.00**	**1,514.77**	**0.00**	**45.23**	**45.23**
****Total Indirect Cost Expenditures**		**1,560.00**	**1,560.00**	**0.00**	**1,514.77**	**0.00**	**45.23**	**45.23**
*****Total Expenditures**		**7,560.00**	**7,560.00**	**0.00**	**7,514.77**	**0.00**	**45.23**	**45.23**
Revenue								
5300	Federal Programs	7,560.00	7,560.00	0.00	3,311.74	0.00	4,248.26	4,248.26
530000	Federal Programs	0.00	0.00	0.00	4,203.03	0.00	(4,203.03)	(4,203.03)
***Total: 53 - Sponsored Programs**		**7,560.00**	**7,560.00**	**0.00**	**7,514.77**	**0.00**	**45.23**	**45.23**
*****Total Revenue**		**7,560.00**	**7,560.00**	**0.00**	**7,514.77**	**0.00**	**45.23**	**45.23**

Grant 159014 - 2001 NH Sbdc Status: Active Type: Grant
Fund 159018 - 2001 NH Sbdc FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	4/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000			

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	929.00	0.00	(929.00)	(929.00)
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
7112	Research Supplies	0.00	0.00	0.00	488.60	0.00	(488.60)	(488.60)
711200	Research Supplies	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
7130	Printing and Copying	0.00	0.00	0.00	49.07	0.00	(49.07)	(49.07)
7140	Postage	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
7161	Rentals-Leases	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,024.83	0.00	(1,024.83)	(1,024.83)
718000	Telecom-General	0.00	0.00	0.00	213.65	0.00	(213.65)	(213.65)
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	430.00	430.00	0.00	0.00	0.00	430.00	430.00
***Total: 76 - F&A and Internal Allocations**		**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**430.00**	**430.00**
****Total Indirect Cost Expenditures**		**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**430.00**	**430.00**
*****Total Expenditures**		**4,430.00**	**4,430.00**	**0.00**	**4,000.00**	**0.00**	**430.00**	**430.00**
Revenue								
5300	Federal Programs	4,430.00	4,430.00	0.00	3,663.43	0.00	766.57	766.57
530000	Federal Programs	0.00	0.00	0.00	336.57	0.00	(336.57)	(336.57)
***Total: 53 - Sponsored Programs**		**4,430.00**	**4,430.00**	**0.00**	**4,000.00**	**0.00**	**430.00**	**430.00**
*****Total Revenue**		**4,430.00**	**4,430.00**	**0.00**	**4,000.00**	**0.00**	**430.00**	**430.00**

Grant 159014 - 2001 NH Sbdc Status: Active Type: Grant
Fund 159019 - 2001 NH Sbdc FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	4/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000			

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	713.35	0.00	(713.35)	(713.35)
710000	In-State Travel	0.00	0.00	0.00	473.25	0.00	(473.25)	(473.25)
710100	Out-of-State Travel	0.00	0.00	0.00	320.75	0.00	(320.75)	(320.75)
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
7112	Research Supplies	0.00	0.00	0.00	47.82	0.00	(47.82)	(47.82)
711200	Research Supplies	0.00	0.00	0.00	10.21	0.00	(10.21)	(10.21)
7130	Printing and Copying	0.00	0.00	0.00	251.22	0.00	(251.22)	(251.22)
7140	Postage	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
714000	Postage-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	74.91	0.00	(74.91)	(74.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	0.00	256.53	0.00	(256.53)	(256.53)
7180	Telecommunications	0.00	0.00	0.00	825.04	0.00	(825.04)	(825.04)
718000	Telecom-General	0.00	0.00	0.00	732.58	0.00	(732.58)	(732.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	4,000.00	4,000.00	0.00	1,353.00	0.00	2,647.00	2,647.00
530000	Federal Programs	0.00	0.00	0.00	2,647.00	0.00	(2,647.00)	(2,647.00)
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 159014 - 2001 NH Sbdc Status: Active Type: Grant
Fund 159020 - 2001 NH Sbdc FMGR:

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
710000	In-State Travel	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
710Z	Travel-Other	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	0.00	0.00	0.00	321.46	0.00	(321.46)	(321.46)
711200	Research Supplies	0.00	0.00	0.00	26.01	0.00	(26.01)	(26.01)
7130	Printing and Copying	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
7140	Postage	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
7180	Telecommunications	0.00	0.00	0.00	434.63	0.00	(434.63)	(434.63)
718000	Telecom-General	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	152.61	0.00	(152.61)	(152.61)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,150.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,150.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	299.00	299.00	0.00	214.41	0.00	84.59	84.59
760300	F&A Expenditures	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
***Total: 76 - F&A and Internal Allocations**		**299.00**	**299.00**	**0.00**	**298.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**299.00**	**299.00**	**0.00**	**298.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**1,449.00**	**1,449.00**	**0.00**	**1,448.99**	**0.00**	**0.01**	**0.01**
Revenue								
5300	Federal Programs	1,449.00	1,449.00	0.00	1,039.12	0.00	409.88	409.88
530000	Federal Programs	0.00	0.00	0.00	409.87	0.00	(409.87)	(409.87)
***Total: 53 - Sponsored Programs**		**1,449.00**	**1,449.00**	**0.00**	**1,448.99**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**1,449.00**	**1,449.00**	**0.00**	**1,448.99**	**0.00**	**0.01**	**0.01**

Grant 159021 - Federal & State Tech | Status: Active | Type: Cooperative Agreement
Fund 159021 - Federal & State Tech | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002	Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	32,603.68	0.00	(32,603.68)	(32,603.68)
615NZ0	PAT Unallocated Budget (Bud Only)	30,765.00	30,765.00	0.00	0.00	0.00	30,765.00	30,765.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(13.78)	1,456.72	0.00	(1,456.72)	(1,456.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,982.63	0.00	(1,982.63)	(1,982.63)
***Total: 61 - Salaries and Wages**		**30,765.00**	**30,765.00**	**(13.78)**	**36,043.03**	**0.00**	**(5,278.03)**	**(5,278.03)**
65YF10	Full Fringe Benefit Distr Expe	11,383.00	11,383.00	0.00	12,242.51	0.00	(859.51)	(859.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.78	135.86	0.00	(135.86)	(135.86)
***Total: 65 - Fringe Benefits**		**11,383.00**	**11,383.00**	**13.78**	**12,378.37**	**0.00**	**(995.37)**	**(995.37)**
710000	In-State Travel	0.00	0.00	0.00	1,505.94	0.00	(1,505.94)	(1,505.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,139.14	0.00	(4,139.14)	(4,139.14)
710300	Conference Registration Fees	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
710Z00	Travel-Other	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
711100	Supplies-General	21,002.00	21,002.00	0.00	0.00	0.00	21,002.00	21,002.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	6,307.89	0.00	(6,307.89)	(6,307.89)
711200	Research Supplies	0.00	0.00	0.00	(74.82)	0.00	74.82	74.82
713000	Printing & Copying-General	0.00	0.00	0.00	49.72	0.00	(49.72)	(49.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.91	0.00	(18.91)	(18.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	775.09	0.00	(775.09)	(775.09)
716110	Rentals-Copier	0.00	0.00	0.00	379.07	0.00	(379.07)	(379.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,281.68	0.00	(1,281.68)	(1,281.68)
718000	Telecom-General	0.00	0.00	0.00	4,004.42	0.00	(4,004.42)	(4,004.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	851.91	0.00	(851.91)	(851.91)
***Total: 71 - Support**		**32,852.00**	**32,852.00**	**0.00**	**20,594.08**	**0.00**	**12,257.92**	**12,257.92**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**69,015.48**	**0.00**	**10,984.52**	**10,984.52**

Grant 159021 - Federal & State Tech
Fund 159021 - Federal & State Tech

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,000.00	20,000.00	0.00	13,803.09	0.00	6,196.91	6,196.91
***Total: 76 - F&A and Internal Allocations**		**20,000.00**	**20,000.00**	**0.00**	**13,803.09**	**0.00**	**6,196.91**	**6,196.91**
****Total Indirect Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**13,803.09**	**0.00**	**6,196.91**	**6,196.91**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**82,818.57**	**0.00**	**17,181.43**	**17,181.43**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	82,818.57	0.00	17,181.43	17,181.43
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**82,818.57**	**0.00**	**17,181.43**	**17,181.43**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**82,818.57**	**0.00**	**17,181.43**	**17,181.43**

Grant 159021 - Federal & State Tech Status: Active Type: Cooperative Agreement
Fund 15C236 - Federal & State Tech Partnership Pr FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	1/29/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		Rev Account:						

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615F10	PAT	0.00	0.00	0.00	21,290.00	0.00	(21,290.00)	(21,290.00)
615NZ0	PAT Unallocated Budget (Bud Only)	32,735.00	32,735.00	0.00	0.00	0.00	32,735.00	32,735.00
***Total: 61 - Salaries and Wages**		**32,735.00**	**32,735.00**	**0.00**	**33,290.00**	**0.00**	**(555.00)**	**(555.00)**
65YF10	Full Fringe Benefit Distr Expe	12,113.00	12,113.00	0.00	7,995.64	0.00	4,117.36	4,117.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
***Total: 65 - Fringe Benefits**		**12,113.00**	**12,113.00**	**0.00**	**8,979.64**	**0.00**	**3,133.36**	**3,133.36**
711100	Supplies-General	0.00	0.00	0.00	16,075.00	0.00	(16,075.00)	(16,075.00)
7112	Research Supplies	17,686.00	17,686.00	0.00	0.00	0.00	17,686.00	17,686.00
***Total: 71 - Support**		**17,686.00**	**17,686.00**	**0.00**	**16,075.00**	**0.00**	**1,611.00**	**1,611.00**
****Total Direct Cost Expenditures**		**62,534.00**	**62,534.00**	**0.00**	**58,344.64**	**0.00**	**4,189.36**	**4,189.36**
760300	F&A Expenditures	15,633.00	15,633.00	0.00	14,586.16	0.00	1,046.84	1,046.84
***Total: 76 - F&A and Internal Allocations**		**15,633.00**	**15,633.00**	**0.00**	**14,586.16**	**0.00**	**1,046.84**	**1,046.84**
****Total Indirect Cost Expenditures**		**15,633.00**	**15,633.00**	**0.00**	**14,586.16**	**0.00**	**1,046.84**	**1,046.84**
*****Total Expenditures**		**78,167.00**	**78,167.00**	**0.00**	**72,930.80**	**0.00**	**5,236.20**	**5,236.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,586.26	72,930.79	0.00	(72,930.79)	(72,930.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,586.26**	**72,930.79**	**0.00**	**(72,930.79)**	**(72,930.79)**
*****Total Revenue**		**0.00**	**0.00**	**19,586.26**	**72,930.79**	**0.00**	**(72,930.79)**	**(72,930.79)**

Grant 159022 - Small Business Development Center
Status: Active
Type: Cooperative Agreement
Fund 159022 - Central
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	108,683.43	0.00	(108,683.43)	(108,683.43)
615NZ0	PAT Unallocated Budget (Bud Only)	149,704.00	149,704.00	0.00	0.00	0.00	149,704.00	149,704.00
617F10	Operating Staff	0.00	0.00	0.00	15,422.20	0.00	(15,422.20)	(15,422.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,067.50	0.00	(7,067.50)	(7,067.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,841.80	0.00	(4,841.80)	(4,841.80)
61SNWS	College Work Study	0.00	0.00	0.00	592.20	0.00	(592.20)	(592.20)
***Total: 61 - Salaries and Wages**		**163,292.00**	**163,292.00**	**0.00**	**136,607.13**	**0.00**	**26,684.87**	**26,684.87**
65YF10	Full Fringe Benefit Distr Expe	60,173.00	60,173.00	0.00	47,836.56	0.00	12,336.44	12,336.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	589.61	0.00	(589.61)	(589.61)
***Total: 65 - Fringe Benefits**		**60,173.00**	**60,173.00**	**0.00**	**48,426.17**	**0.00**	**11,746.83**	**11,746.83**
710000	In-State Travel	15,000.00	15,000.00	0.00	7,417.44	0.00	7,582.56	7,582.56
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	248.78	0.00	(248.78)	(248.78)
710100	Out-of-State Travel	0.00	0.00	0.00	4,446.66	0.00	(4,446.66)	(4,446.66)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	10,402.07	0.00	(10,402.07)	(10,402.07)
710300	Conference Registration Fees	0.00	0.00	0.00	2,963.00	0.00	(2,963.00)	(2,963.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.93	0.00	(16.93)	(16.93)
711100	Supplies-General	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,993.59	0.00	(4,993.59)	(4,993.59)
711200	Research Supplies	18,751.00	18,751.00	0.00	6,233.64	0.00	12,517.36	12,517.36
713000	Printing & Copying-General	0.00	0.00	36.47	6,394.97	0.00	(6,394.97)	(6,394.97)
714000	Postage-General	0.00	0.00	0.00	1,951.14	0.00	(1,951.14)	(1,951.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	444.20	0.00	(444.20)	(444.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,327.60	0.00	(3,327.60)	(3,327.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	854.14	0.00	(854.14)	(854.14)
716110	Rentals-Copier	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
717200	Other Professional Services-General	0.00	0.00	0.00	11,224.57	0.00	(11,224.57)	(11,224.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	2,107.86	0.00	(2,107.86)	(2,107.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,518.67	0.00	(2,518.67)	(2,518.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,299.80	0.00	(1,299.80)	(1,299.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,560.94	0.00	(1,560.94)	(1,560.94)

Grant 159022 - Small Business Development Center
Fund 159022 - Central

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	851.92	0.00	(851.92)	(851.92)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 71 - Support**		**34,751.00**	**34,751.00**	**36.47**	**73,098.34**	**0.00**	**(38,347.34)**	**(38,347.34)**
730001	Subcontracts 01	66,043.00	66,043.00	0.00	66,043.00	0.00	0.00	0.00
730002	Subcontracts 02	69,058.00	69,058.00	0.00	69,058.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**135,101.00**	**135,101.00**	**0.00**	**135,101.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**398,317.00**	**398,317.00**	**36.47**	**393,232.64**	**0.00**	**5,084.36**	**5,084.36**
760300	F&A Expenditures	79,663.00	79,663.00	7.29	78,646.46	0.00	1,016.54	1,016.54
***Total: 76 - F&A and Internal Allocations**		**79,663.00**	**79,663.00**	**7.29**	**78,646.46**	**0.00**	**1,016.54**	**1,016.54**
****Total Indirect Cost Expenditures**		**79,663.00**	**79,663.00**	**7.29**	**78,646.46**	**0.00**	**1,016.54**	**1,016.54**
*****Total Expenditures**		**477,980.00**	**477,980.00**	**43.76**	**471,879.10**	**0.00**	**6,100.90**	**6,100.90**
Revenue								
530000	Federal Programs	0.00	0.00	43.76	471,879.10	0.00	(471,879.10)	(471,879.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43.76**	**471,879.10**	**0.00**	**(471,879.10)**	**(471,879.10)**
*****Total Revenue**		**0.00**	**0.00**	**43.76**	**471,879.10**	**0.00**	**(471,879.10)**	**(471,879.10)**

Grant 159022 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159023 - Training FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	500.00	500.00	0.00	233.75	0.00	266.25	266.25
711200	Research Supplies	500.00	500.00	0.00	55.55	0.00	444.45	444.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
716110	Rentals-Copier	0.00	0.00	0.00	122.24	0.00	(122.24)	(122.24)
718000	Telecom-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**758.83**	**0.00**	**241.17**	**241.17**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**758.83**	**0.00**	**241.17**	**241.17**
760300	F&A Expenditures	200.00	200.00	0.00	151.77	0.00	48.23	48.23
***Total: 76 - F&A and Internal Allocations**		**200.00**	**200.00**	**0.00**	**151.77**	**0.00**	**48.23**	**48.23**
****Total Indirect Cost Expenditures**		**200.00**	**200.00**	**0.00**	**151.77**	**0.00**	**48.23**	**48.23**
*****Total Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**910.60**	**0.00**	**289.40**	**289.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	910.60	0.00	(910.60)	(910.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**910.60**	**0.00**	**(910.60)**	**(910.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910.60**	**0.00**	**(910.60)**	**(910.60)**

Grant 159022 - Small Business Development Center
Status: Active
Type: Cooperative Agreement
Fund 159024 - Nashua
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	5/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,475.00	1,475.00	0.00	1,790.39	0.00	(315.39)	(315.39)
710300	Conference Registration Fees	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
711200	Research Supplies	2,250.00	2,250.00	0.00	1,038.47	0.00	1,211.53	1,211.53
713000	Printing & Copying-General	0.00	0.00	0.00	1,832.88	0.00	(1,832.88)	(1,832.88)
714000	Postage-General	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716110	Rentals-Copier	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
718000	Telecom-General	0.00	0.00	0.00	839.45	0.00	(839.45)	(839.45)
***Total: 71 - Support**		**3,725.00**	**3,725.00**	**0.00**	**6,149.56**	**0.00**	**(2,424.56)**	**(2,424.56)**
****Total Direct Cost Expenditures**		**3,725.00**	**3,725.00**	**0.00**	**6,149.56**	**0.00**	**(2,424.56)**	**(2,424.56)**
760300	F&A Expenditures	745.00	745.00	0.00	1,229.99	0.00	(484.99)	(484.99)
***Total: 76 - F&A and Internal Allocations**		**745.00**	**745.00**	**0.00**	**1,229.99**	**0.00**	**(484.99)**	**(484.99)**
****Total Indirect Cost Expenditures**		**745.00**	**745.00**	**0.00**	**1,229.99**	**0.00**	**(484.99)**	**(484.99)**
*****Total Expenditures**		**4,470.00**	**4,470.00**	**0.00**	**7,379.55**	**0.00**	**(2,909.55)**	**(2,909.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,379.55	0.00	(7,379.55)	(7,379.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,379.55**	**0.00**	**(7,379.55)**	**(7,379.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,379.55**	**0.00**	**(7,379.55)**	**(7,379.55)**

Grant 159022 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159025 - Seacoast FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	5/15/2003	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,775.00	1,775.00	0.00	2,019.39	0.00	(244.39)	(244.39)
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
711100	Supplies-General	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
711200	Research Supplies	2,600.00	2,600.00	0.00	888.88	0.00	1,711.12	1,711.12
713000	Printing & Copying-General	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	710.94	0.00	(710.94)	(710.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718000	Telecom-General	0.00	0.00	0.00	985.84	0.00	(985.84)	(985.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.91	0.00	(29.91)	(29.91)
***Total: 71 - Support**		**4,375.00**	**4,375.00**	**0.00**	**5,098.08**	**0.00**	**(723.08)**	**(723.08)**
****Total Direct Cost Expenditures**		**4,375.00**	**4,375.00**	**0.00**	**5,098.08**	**0.00**	**(723.08)**	**(723.08)**
760300	F&A Expenditures	875.00	875.00	0.00	1,019.67	0.00	(144.67)	(144.67)
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**1,019.67**	**0.00**	**(144.67)**	**(144.67)**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**1,019.67**	**0.00**	**(144.67)**	**(144.67)**
*****Total Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**6,117.75**	**0.00**	**(867.75)**	**(867.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,117.75	0.00	(6,117.75)	(6,117.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,117.75**	**0.00**	**(6,117.75)**	**(6,117.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,117.75**	**0.00**	**(6,117.75)**	**(6,117.75)**

Grant 159022 - Small Business Development Center
Status: Active
Type: Cooperative Agreement
Fund 159026 - North Country
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	5/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,360.21	0.00	639.79	639.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,950.00	3,950.00	0.00	829.63	0.00	3,120.37	3,120.37
713000	Printing & Copying-General	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.69	0.00	(213.69)	(213.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	2,105.46	0.00	(2,105.46)	(2,105.46)
***Total: 71 - Support**		**5,950.00**	**5,950.00**	**0.00**	**6,031.26**	**0.00**	**(81.26)**	**(81.26)**
****Total Direct Cost Expenditures**		**5,950.00**	**5,950.00**	**0.00**	**6,031.26**	**0.00**	**(81.26)**	**(81.26)**
760300	F&A Expenditures	1,190.00	1,190.00	0.00	1,206.27	0.00	(16.27)	(16.27)
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**0.00**	**1,206.27**	**0.00**	**(16.27)**	**(16.27)**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**0.00**	**1,206.27**	**0.00**	**(16.27)**	**(16.27)**
*****Total Expenditures**		**7,140.00**	**7,140.00**	**0.00**	**7,237.53**	**0.00**	**(97.53)**	**(97.53)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,237.53	0.00	(7,237.53)	(7,237.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,237.53**	**0.00**	**(7,237.53)**	**(7,237.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,237.53**	**0.00**	**(7,237.53)**	**(7,237.53)**

Grant 159022 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159027 - Manchester FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	5/16/2003	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,300.00	1,300.00	0.00	1,051.74	0.00	248.26	248.26
711200	Research Supplies	2,000.00	2,000.00	0.00	337.82	0.00	1,662.18	1,662.18
713000	Printing & Copying-General	0.00	0.00	0.00	1,095.30	0.00	(1,095.30)	(1,095.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	211.80	0.00	(211.80)	(211.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,142.39	0.00	(1,142.39)	(1,142.39)
716110	Rentals-Copier	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
716120	Rentals-Property or Room	0.00	0.00	0.00	294.50	0.00	(294.50)	(294.50)
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718000	Telecom-General	0.00	0.00	0.00	769.71	0.00	(769.71)	(769.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
***Total: 71 - Support**		**3,300.00**	**3,300.00**	**0.00**	**5,459.80**	**0.00**	**(2,159.80)**	**(2,159.80)**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**5,459.80**	**0.00**	**(2,159.80)**	**(2,159.80)**
760300	F&A Expenditures	660.00	660.00	0.00	1,091.98	0.00	(431.98)	(431.98)
***Total: 76 - F&A and Internal Allocations**		**660.00**	**660.00**	**0.00**	**1,091.98**	**0.00**	**(431.98)**	**(431.98)**
****Total Indirect Cost Expenditures**		**660.00**	**660.00**	**0.00**	**1,091.98**	**0.00**	**(431.98)**	**(431.98)**
*****Total Expenditures**		**3,960.00**	**3,960.00**	**0.00**	**6,551.78**	**0.00**	**(2,591.78)**	**(2,591.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,551.78	0.00	(6,551.78)	(6,551.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,551.78**	**0.00**	**(6,551.78)**	**(6,551.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,551.78**	**0.00**	**(6,551.78)**	**(6,551.78)**

Grant 159028 - ACE-Net Operations
Status: Active
Type: Contract
Fund 159028 - ACE-Net Operations
FMGR: Venkatachalam, A. R.

PI:	Venkatachalam, A. R.		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-02-M-0236	CFDA #: 59.000	
Resp Org:	UEWSBE		
FRAGRNT Start/End Date:	12/01/2001 - 08/31/2002		

Fund Information	
Effective Date:	5/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UEDSAV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,303.00	29,303.00	0.00	0.00	0.00	29,303.00	29,303.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,303.00	0.00	(29,303.00)	(29,303.00)
***Total: 61 - Salaries and Wages**		**29,303.00**	**29,303.00**	**0.00**	**29,303.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,461.00	2,461.00	0.00	0.00	0.00	2,461.00	2,461.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,429.88	0.00	(2,429.88)	(2,429.88)
***Total: 65 - Fringe Benefits**		**2,461.00**	**2,461.00**	**0.00**	**2,429.88**	**0.00**	**31.12**	**31.12**
710000	In-State Travel	8,765.00	8,765.00	0.00	0.00	0.00	8,765.00	8,765.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,389.00	0.00	(1,389.00)	(1,389.00)
710200	Foreign Travel	0.00	0.00	0.00	1,450.08	0.00	(1,450.08)	(1,450.08)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	22,070.08	0.00	(22,070.08)	(22,070.08)
7112	Research Supplies	35,801.00	35,801.00	0.00	0.00	0.00	35,801.00	35,801.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,000.34	0.00	(11,000.34)	(11,000.34)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
***Total: 71 - Support**		**44,566.00**	**44,566.00**	**0.00**	**36,048.22**	**0.00**	**8,517.78**	**8,517.78**
****Total Direct Cost Expenditures**		**76,330.00**	**76,330.00**	**0.00**	**67,781.10**	**0.00**	**8,548.90**	**8,548.90**
760300	F&A Expenditures	23,662.00	23,662.00	0.00	21,012.14	0.00	2,649.86	2,649.86
***Total: 76 - F&A and Internal Allocations**		**23,662.00**	**23,662.00**	**0.00**	**21,012.14**	**0.00**	**2,649.86**	**2,649.86**
****Total Indirect Cost Expenditures**		**23,662.00**	**23,662.00**	**0.00**	**21,012.14**	**0.00**	**2,649.86**	**2,649.86**
*****Total Expenditures**		**99,992.00**	**99,992.00**	**0.00**	**88,793.24**	**0.00**	**11,198.76**	**11,198.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	88,793.24	0.00	(88,793.24)	(88,793.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,793.24**	**0.00**	**(88,793.24)**	**(88,793.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,793.24**	**0.00**	**(88,793.24)**	**(88,793.24)**

Grant 159029 - FAST Year 2
Status: Active
Type: Cooperative Agreement
Fund 159029 - FAST Year 2
FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ		Approved For Preaward YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003		Rev Account:	530000				Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,053.03	15,394.64	0.00	(15,394.64)	(15,394.64)
615NZ0	PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	744.00	5,821.20	0.00	(5,821.20)	(5,821.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
***Total: 61 - Salaries and Wages**		**30,762.00**	**30,762.00**	**2,797.03**	**21,215.84**	**0.00**	**9,546.16**	**9,546.16**
65YF10	Full Fringe Benefit Distr Expe	8,939.00	8,939.00	810.94	6,080.87	0.00	2,858.13	2,858.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.02	477.38	0.00	(477.38)	(477.38)
***Total: 65 - Fringe Benefits**		**8,939.00**	**8,939.00**	**871.96**	**6,558.25**	**0.00**	**2,380.75**	**2,380.75**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	372.64	1,055.94	0.00	(1,055.94)	(1,055.94)
710100	Out-of-State Travel	0.00	0.00	135.47	2,818.94	0.00	(2,818.94)	(2,818.94)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112	Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200	Research Supplies	0.00	0.00	77.71	3,430.26	0.00	(3,430.26)	(3,430.26)
713000	Printing & Copying-General	0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000	Postage-General	0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.62	0.00	(64.62)	(64.62)
716110	Rentals-Copier	0.00	0.00	120.87	324.33	0.00	(324.33)	(324.33)
716120	Rentals-Property or Room	0.00	0.00	589.00	2,945.00	0.00	(2,945.00)	(2,945.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	441.83	2,779.18	0.00	(2,779.18)	(2,779.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
***Total: 71 - Support**		**39,466.00**	**39,466.00**	**1,737.52**	**16,058.23**	**0.00**	**23,407.77**	**23,407.77**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**84,167.00**	**84,167.00**	**5,406.51**	**43,832.32**	**0.00**	**40,334.68**	**40,334.68**
760300	F&A Expenditures	15,833.00	15,833.00	734.75	8,419.93	0.00	7,413.07	7,413.07
***Total: 76 - F&A and Internal Allocations**		**15,833.00**	**15,833.00**	**734.75**	**8,419.93**	**0.00**	**7,413.07**	**7,413.07**

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003		

Fund Information

Effective Date:	11/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,833.00**	**15,833.00**	**734.75**	**8,419.93**	**0.00**	**7,413.07**	**7,413.07**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**6,141.26**	**52,252.25**	**0.00**	**47,747.75**	**47,747.75**
Revenue							
530000 Federal Programs	0.00	0.00	4,408.50	50,519.49	0.00	(50,519.49)	(50,519.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,408.50**	**50,519.49**	**0.00**	**(50,519.49)**	**(50,519.49)**
*****Total Revenue**	**0.00**	**0.00**	**4,408.50**	**50,519.49**	**0.00**	**(50,519.49)**	**(50,519.49)**

Grant 159029 - FAST Year 2 Status: Active Type: Cooperative Agreement
Fund 15C289 - FAST year 2 FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ		Approved For Preaward YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003		Rev Account:					Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,100.05	13,404.59	0.00	(13,404.59)	(13,404.59)
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,126.80	0.00	(1,126.80)	(1,126.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
***Total: 61 - Salaries and Wages**		**17,749.00**	**17,749.00**	**3,100.05**	**14,531.39**	**0.00**	**3,217.61**	**3,217.61**
65YF10	Full Fringe Benefit Distr Expe	4,751.00	4,751.00	1,224.51	5,294.80	0.00	(543.80)	(543.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
***Total: 65 - Fringe Benefits**		**4,751.00**	**4,751.00**	**1,224.51**	**5,387.20**	**0.00**	**(636.20)**	**(636.20)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**4,324.56**	**19,918.59**	**0.00**	**17,581.41**	**17,581.41**
760300	F&A Expenditures	11,625.00	11,625.00	1,196.49	6,030.66	0.00	5,594.34	5,594.34
***Total: 76 - F&A and Internal Allocations**		**11,625.00**	**11,625.00**	**1,196.49**	**6,030.66**	**0.00**	**5,594.34**	**5,594.34**
****Total Indirect Cost Expenditures**		**11,625.00**	**11,625.00**	**1,196.49**	**6,030.66**	**0.00**	**5,594.34**	**5,594.34**
*****Total Expenditures**		**49,125.00**	**49,125.00**	**5,521.05**	**25,949.25**	**0.00**	**23,175.75**	**23,175.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	372.00	19,737.56	0.00	(19,737.56)	(19,737.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**372.00**	**19,737.56**	**0.00**	**(19,737.56)**	**(19,737.56)**
*****Total Revenue**		**0.00**	**0.00**	**372.00**	**19,737.56**	**0.00**	**(19,737.56)**	**(19,737.56)**

Grant 159030 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159030 - SBDC - Central FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information	
Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,502.42	57,068.55	0.00	(57,068.55)	(57,068.55)
615NZ0	PAT Unallocated Budget (Bud Only)	130,517.00	130,517.00	0.00	0.00	0.00	130,517.00	130,517.00
617F10	Operating Staff	0.00	0.00	971.10	4,818.00	0.00	(4,818.00)	(4,818.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**148,017.00**	**148,017.00**	**12,473.52**	**61,886.55**	**0.00**	**86,130.45**	**86,130.45**
65YF10	Full Fringe Benefit Distr Expe	51,712.00	51,712.00	4,927.03	24,445.16	0.00	27,266.84	27,266.84
***Total: 65 - Fringe Benefits**		**51,712.00**	**51,712.00**	**4,927.03**	**24,445.16**	**0.00**	**27,266.84**	**27,266.84**
710	Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710000	In-State Travel	0.00	0.00	273.67	1,560.65	0.00	(1,560.65)	(1,560.65)
710100	Out-of-State Travel	0.00	0.00	0.00	2,321.60	0.00	(2,321.60)	(2,321.60)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	365.68	550.08	0.00	(550.08)	(550.08)
710300	Conference Registration Fees	0.00	0.00	680.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400	Student or Non-Emp Travel	0.00	0.00	358.96	358.96	0.00	(358.96)	(358.96)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,549.75	0.00	(1,549.75)	(1,549.75)
7112	Research Supplies	18,930.00	18,930.00	0.00	0.00	0.00	18,930.00	18,930.00
711200	Research Supplies	0.00	0.00	823.03	3,289.93	0.00	(3,289.93)	(3,289.93)
713000	Printing & Copying-General	0.00	0.00	571.95	3,380.41	0.00	(3,380.41)	(3,380.41)
714000	Postage-General	0.00	0.00	366.42	897.03	0.00	(897.03)	(897.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	91.07	101.32	0.00	(101.32)	(101.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	2.80	761.55	0.00	(761.55)	(761.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	(3,237.50)	3,380.00	0.00	(3,380.00)	(3,380.00)
718000	Telecom-General	0.00	0.00	112.78	1,111.04	0.00	(1,111.04)	(1,111.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	224.55	935.57	0.00	(935.57)	(935.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	126.60	475.50	0.00	(475.50)	(475.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.97	598.13	0.00	(598.13)	(598.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,220.00	0.00	(4,220.00)	(4,220.00)
***Total: 71 - Support**		**50,430.00**	**50,430.00**	**833.98**	**26,934.77**	**0.00**	**23,495.23**	**23,495.23**
730001	Subcontracts 01	143,174.00	143,174.00	33,073.71	33,073.71	0.00	110,100.29	110,100.29

Grant 159030 - Small Business Development Center
Fund 159030 - SBDC - Central

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**143,174.00**	**143,174.00**	**33,073.71**	**33,073.71**	**0.00**	**110,100.29**	**110,100.29**
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**398,333.00**	**398,333.00**	**51,308.24**	**146,340.19**	**0.00**	**251,992.81**	**251,992.81**
760300 F&A Expenditures	79,666.00	79,666.00	3,676.06	22,682.50	0.00	56,983.50	56,983.50
***Total: 76 - F&A and Internal Allocations**	**79,666.00**	**79,666.00**	**3,676.06**	**22,682.50**	**0.00**	**56,983.50**	**56,983.50**
****Total Indirect Cost Expenditures**	**79,666.00**	**79,666.00**	**3,676.06**	**22,682.50**	**0.00**	**56,983.50**	**56,983.50**
*****Total Expenditures**	**477,999.00**	**477,999.00**	**54,984.30**	**169,022.69**	**0.00**	**308,976.31**	**308,976.31**
Revenue							
530000 Federal Programs	0.00	0.00	22,056.35	136,094.74	0.00	(136,094.74)	(136,094.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,056.35**	**136,094.74**	**0.00**	**(136,094.74)**	**(136,094.74)**
*****Total Revenue**	**0.00**	**0.00**	**22,056.35**	**136,094.74**	**0.00**	**(136,094.74)**	**(136,094.74)**

Grant 159030 - Small Business Development Center
Status: Active
Type: Cooperative Agreement
Fund 159031 - SBDC - Training
FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	146.73	218.85	0.00	(218.85)	(218.85)
710100	Out-of-State Travel	0.00	0.00	51.84	51.84	0.00	(51.84)	(51.84)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	117.15	435.96	0.00	(435.96)	(435.96)
718000	Telecom-General	0.00	0.00	76.99	166.09	0.00	(166.09)	(166.09)
***Total: 71 - Support**		**1,900.00**	**1,900.00**	**392.71**	**872.74**	**0.00**	**1,027.26**	**1,027.26**
****Total Direct Cost Expenditures**		**1,900.00**	**1,900.00**	**392.71**	**872.74**	**0.00**	**1,027.26**	**1,027.26**
760300	F&A Expenditures	380.00	380.00	23.08	119.09	0.00	260.91	260.91
***Total: 76 - F&A and Internal Allocations**		**380.00**	**380.00**	**23.08**	**119.09**	**0.00**	**260.91**	**260.91**
****Total Indirect Cost Expenditures**		**380.00**	**380.00**	**23.08**	**119.09**	**0.00**	**260.91**	**260.91**
*****Total Expenditures**		**2,280.00**	**2,280.00**	**415.79**	**991.83**	**0.00**	**1,288.17**	**1,288.17**
Revenue								
530000	Federal Programs	0.00	0.00	138.44	714.48	0.00	(714.48)	(714.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**138.44**	**714.48**	**0.00**	**(714.48)**	**(714.48)**
*****Total Revenue**		**0.00**	**0.00**	**138.44**	**714.48**	**0.00**	**(714.48)**	**(714.48)**

Grant 159030 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159032 - SBDC - Nashua FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	2/11/2003	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	241.51	610.53	0.00	(610.53)	(610.53)
710300	Conference Registration Fees	0.00	0.00	8.00	58.00	0.00	(58.00)	(58.00)
7112	Research Supplies	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
711200	Research Supplies	0.00	0.00	46.53	401.73	0.00	(401.73)	(401.73)
713000	Printing & Copying-General	0.00	0.00	78.00	329.44	0.00	(329.44)	(329.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	70.09	141.15	0.00	(141.15)	(141.15)
718000	Telecom-General	0.00	0.00	142.86	346.46	0.00	(346.46)	(346.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.47	16.25	0.00	(16.25)	(16.25)
***Total: 71 - Support**		**2,555.00**	**2,555.00**	**596.46**	**1,903.56**	**0.00**	**651.44**	**651.44**
****Total Direct Cost Expenditures**		**2,555.00**	**2,555.00**	**596.46**	**1,903.56**	**0.00**	**651.44**	**651.44**
760300	F&A Expenditures	511.00	511.00	51.35	312.78	0.00	198.22	198.22
***Total: 76 - F&A and Internal Allocations**		**511.00**	**511.00**	**51.35**	**312.78**	**0.00**	**198.22**	**198.22**
****Total Indirect Cost Expenditures**		**511.00**	**511.00**	**51.35**	**312.78**	**0.00**	**198.22**	**198.22**
*****Total Expenditures**		**3,066.00**	**3,066.00**	**647.81**	**2,216.34**	**0.00**	**849.66**	**849.66**
Revenue								
530000	Federal Programs	0.00	0.00	308.10	1,876.63	0.00	(1,876.63)	(1,876.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**308.10**	**1,876.63**	**0.00**	**(1,876.63)**	**(1,876.63)**
*****Total Revenue**		**0.00**	**0.00**	**308.10**	**1,876.63**	**0.00**	**(1,876.63)**	**(1,876.63)**

Grant 159030 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159033 - SBDC - Seacoast FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information	
Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710000	In-State Travel	0.00	0.00	189.68	1,002.50	0.00	(1,002.50)	(1,002.50)
710300	Conference Registration Fees	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
7112	Research Supplies	1,765.00	1,765.00	0.00	0.00	0.00	1,765.00	1,765.00
711200	Research Supplies	0.00	0.00	123.48	449.24	0.00	(449.24)	(449.24)
713000	Printing & Copying-General	0.00	0.00	0.00	219.45	0.00	(219.45)	(219.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	88.32	337.49	0.00	(337.49)	(337.49)
718000	Telecom-General	0.00	0.00	40.34	820.15	0.00	(820.15)	(820.15)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
***Total: 71 - Support**		**3,465.00**	**3,465.00**	**456.82**	**2,957.83**	**0.00**	**507.17**	**507.17**
****Total Direct Cost Expenditures**		**3,465.00**	**3,465.00**	**456.82**	**2,957.83**	**0.00**	**507.17**	**507.17**
760300	F&A Expenditures	693.00	693.00	42.67	542.87	0.00	150.13	150.13
***Total: 76 - F&A and Internal Allocations**		**693.00**	**693.00**	**42.67**	**542.87**	**0.00**	**150.13**	**150.13**
****Total Indirect Cost Expenditures**		**693.00**	**693.00**	**42.67**	**542.87**	**0.00**	**150.13**	**150.13**
*****Total Expenditures**		**4,158.00**	**4,158.00**	**499.49**	**3,500.70**	**0.00**	**657.30**	**657.30**
Revenue								
530000	Federal Programs	0.00	0.00	256.03	3,257.24	0.00	(3,257.24)	(3,257.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**256.03**	**3,257.24**	**0.00**	**(3,257.24)**	**(3,257.24)**
*****Total Revenue**		**0.00**	**0.00**	**256.03**	**3,257.24**	**0.00**	**(3,257.24)**	**(3,257.24)**

Grant 159030 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159034 - SBDC - North Country FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information	
Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	246.60	604.64	0.00	(604.64)	(604.64)
710300	Conference Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
711200	Research Supplies	0.00	0.00	144.80	894.77	0.00	(894.77)	(894.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	159.21	0.00	(159.21)	(159.21)
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	700.00	(1,300.00)	(1,300.00)
718000	Telecom-General	0.00	0.00	211.46	1,124.60	0.00	(1,124.60)	(1,124.60)
***Total: 71 - Support**		**4,770.00**	**4,770.00**	**627.86**	**3,408.22**	**700.00**	**661.78**	**661.78**
****Total Direct Cost Expenditures**		**4,770.00**	**4,770.00**	**627.86**	**3,408.22**	**700.00**	**661.78**	**661.78**
760300	F&A Expenditures	954.00	954.00	86.88	642.98	0.00	311.02	311.02
***Total: 76 - F&A and Internal Allocations**		**954.00**	**954.00**	**86.88**	**642.98**	**0.00**	**311.02**	**311.02**
****Total Indirect Cost Expenditures**		**954.00**	**954.00**	**86.88**	**642.98**	**0.00**	**311.02**	**311.02**
*****Total Expenditures**		**5,724.00**	**5,724.00**	**714.74**	**4,051.20**	**700.00**	**972.80**	**972.80**
Revenue								
530000	Federal Programs	0.00	0.00	521.29	3,857.75	0.00	(3,857.75)	(3,857.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**521.29**	**3,857.75**	**0.00**	**(3,857.75)**	**(3,857.75)**
*****Total Revenue**		**0.00**	**0.00**	**521.29**	**3,857.75**	**0.00**	**(3,857.75)**	**(3,857.75)**

Grant 159030 - Small Business Development Center Status: Active Type: Cooperative Agreement
Fund 159035 - SBDC - Manchester FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information	
Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	83.64	306.76	0.00	(306.76)	(306.76)
710300	Conference Registration Fees	0.00	0.00	70.00	90.00	0.00	(90.00)	(90.00)
7112	Research Supplies	4,894.00	4,894.00	0.00	0.00	0.00	4,894.00	4,894.00
711200	Research Supplies	0.00	0.00	113.99	291.31	0.00	(291.31)	(291.31)
713000	Printing & Copying-General	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.59	53.03	0.00	(53.03)	(53.03)
716100	Rentals & Leases-General	0.00	0.00	120.86	120.86	0.00	(120.86)	(120.86)
716110	Rentals-Copier	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
716120	Rentals-Property or Room	0.00	0.00	589.00	2,061.50	0.00	(2,061.50)	(2,061.50)
718000	Telecom-General	0.00	0.00	434.57	1,519.12	0.00	(1,519.12)	(1,519.12)
***Total: 71 - Support**		**5,644.00**	**5,644.00**	**1,433.65**	**4,764.32**	**0.00**	**879.68**	**879.68**
****Total Direct Cost Expenditures**		**5,644.00**	**5,644.00**	**1,433.65**	**4,764.32**	**0.00**	**879.68**	**879.68**
760300	F&A Expenditures	1,129.00	1,129.00	162.04	828.16	0.00	300.84	300.84
***Total: 76 - F&A and Internal Allocations**		**1,129.00**	**1,129.00**	**162.04**	**828.16**	**0.00**	**300.84**	**300.84**
****Total Indirect Cost Expenditures**		**1,129.00**	**1,129.00**	**162.04**	**828.16**	**0.00**	**300.84**	**300.84**
*****Total Expenditures**		**6,773.00**	**6,773.00**	**1,595.69**	**5,592.48**	**0.00**	**1,180.52**	**1,180.52**
Revenue								
530000	Federal Programs	0.00	0.00	972.30	4,969.09	0.00	(4,969.09)	(4,969.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**972.30**	**4,969.09**	**0.00**	**(4,969.09)**	**(4,969.09)**
*****Total Revenue**		**0.00**	**0.00**	**972.30**	**4,969.09**	**0.00**	**(4,969.09)**	**(4,969.09)**

Grant 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(25,107.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(254,200.54)	2,127.40	0.00	(2,127.40)	(2,127.40)
615F10	PAT	0.00	0.00	(603,463.94)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(146,137.91)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(23,552.63)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	(660.64)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,053,122.78)**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(415,722.54)	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(54.18)	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(415,776.72)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,468,899.50)**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
*****Total Expenditures**		**0.00**	**0.00**	**(1,468,899.50)**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(218,534.19)	0.00	218,534.19	218,534.19
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(218,534.19)**	**0.00**	**218,534.19**	**218,534.19**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(218,534.19)**	**0.00**	**218,534.19**	**218,534.19**

Grant 15CX00 - Undistributed Forestry Salarie
Status: Active
Type: Other
Fund 15CX00 - Undistributed Forestry Salarie
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(4,885.05)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(4,885.05)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,807.47)	0.16	0.00	(0.16)	(0.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,807.47)**	**0.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(6,692.52)**	**0.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**0.00**	**0.00**	**(6,692.52)**	**0.16**	**0.00**	**(0.16)**	**(0.16)**

Grant 15P017 - Polynucleotide Sequencing Faci Status: Active Type: Other
Fund 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	6/28/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI:	Audet, Jane Anne		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	6/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,883.34**	**0.00**	**(262,883.34)**	**(262,883.34)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,120.60**	**0.00**	**(264,120.60)**	**(256,497.60)**

Grant 15P018 - Marine Science Field Equipment
Status: Active
Type: Other
Fund 15P018 - Equipment-Dept Commerce Noaa
FMGR: Audet, Jane Anne

PI:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	6/28/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant 166000 - Nitrogen Saturation in Forests Status: Active Type: Cooperative Agreement
Fund 166000 - Nitrogen Saturation in Forests FMGR: Aber, John D

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2003		Rev Account:	530000				

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	29,592.29	0.00	(29,592.29)	(24,569.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	25,566.00	0.00	0.00	0.00	25,566.00	25,566.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	643.76	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,672.00	0.00	0.00	0.00	79,672.00	79,672.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
***Total: 61 - Salaries and Wages**		**105,238.00**	**110,261.00**	**643.76**	**109,446.01**	**0.00**	**(4,208.01)**	**814.99**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	30,562.00	254.28	28,190.34	0.00	7,394.66	2,371.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
***Total: 65 - Fringe Benefits**		**35,585.00**	**30,562.00**	**254.28**	**30,239.93**	**0.00**	**5,345.07**	**322.07**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	473.50	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	401.76	11,750.14	1,043.83	(12,793.97)	(12,793.97)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
***Total: 71 - Support**		**17,349.00**	**22,936.00**	**875.26**	**19,377.72**	**1,043.83**	**(3,072.55)**	**2,514.45**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**8,102.90**	**0.90**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	0.00	3,686.90	3,686.90	0.00	(3,686.90)	(3,686.90)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2003		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**3,686.90**	**3,686.90**	**0.00**	**4,313.10**	**4,313.10**
****Total Direct Cost Expenditures**		**179,080.00**	**176,565.00**	**5,460.20**	**167,555.66**	**1,043.83**	**10,480.51**	**7,965.51**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	29,987.00	0.00	4,198.72	0.00	23,273.28	25,788.28
760300	F&A Expenditures	43,448.00	43,448.00	491.65	67,026.52	0.00	(23,578.52)	(23,578.52)
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**73,435.00**	**491.65**	**71,225.24**	**0.00**	**(305.24)**	**2,209.76**
****Total Indirect Cost Expenditures**		**70,920.00**	**73,435.00**	**491.65**	**71,225.24**	**0.00**	**(305.24)**	**2,209.76**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**5,951.85**	**238,780.90**	**1,043.83**	**10,175.27**	**10,175.27**
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	5,271.11	220,236.36	0.00	(80,236.36)	(80,236.36)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**5,271.11**	**238,100.16**	**0.00**	**11,899.84**	**11,899.84**
*****Total Revenue**		**250,000.00**	**250,000.00**	**5,271.11**	**238,100.16**	**0.00**	**11,899.84**	**11,899.84**

Grant 166001 - Microbial Source Tracking VT
Status: Active
Type: Grant
Fund 166001 - Microbial Source Tracking VT
FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98125301-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2001		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
617F10	Operating Staff	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
***Total: 61 - Salaries and Wages**		**14,150.00**	**14,150.00**	**0.00**	**14,150.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,094.00	5,094.00	0.00	5,176.51	0.00	(82.51)	(82.51)
***Total: 65 - Fringe Benefits**		**5,094.00**	**5,094.00**	**0.00**	**5,176.51**	**0.00**	**(82.51)**	**(82.51)**
7100	In-State Travel	0.00	0.00	0.00	170.18	0.00	(170.18)	(170.18)
7101	Out of State Travel	0.00	0.00	0.00	645.64	0.00	(645.64)	(645.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	78.79	0.00	(78.79)	(78.79)
7112	Research Supplies	0.00	0.00	0.00	16,050.69	0.00	(16,050.69)	(16,050.69)
711200	Research Supplies	0.00	0.00	0.00	1,918.55	0.00	(1,918.55)	(1,918.55)
7130	Printing and Copying	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
7140	Postage	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
7160	Maintenance and Repairs	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7180	Telecommunications	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
71CZ	Other Expenses-Deductions	18,924.00	18,924.00	0.00	0.00	0.00	18,924.00	18,924.00
***Total: 71 - Support**		**18,924.00**	**18,924.00**	**0.00**	**18,923.75**	**0.00**	**0.25**	**0.25**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(107.80)	(107.80)	0.00	107.80	107.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(107.80)**	**(107.80)**	**0.00**	**107.80**	**107.80**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**(107.80)**	**38,142.46**	**0.00**	**25.54**	**25.54**
7603	F&A Expenditures	11,832.00	11,832.00	0.00	7,734.60	0.00	4,097.40	4,097.40
760300	F&A Expenditures	0.00	0.00	0.00	4,122.94	0.00	(4,122.94)	(4,122.94)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,857.54**	**0.00**	**(25.54)**	**(25.54)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,857.54**	**0.00**	**(25.54)**	**(25.54)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**(107.80)**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 166001 - Microbial Source Tracking VT
Fund 166001 - Microbial Source Tracking VT

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Jones, Stephen H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-98125301-0	CFDA #: 66.606	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	31,951.60	0.00	18,048.40	18,048.40
530000	Federal Programs	0.00	0.00	(107.80)	18,048.40	0.00	(18,048.40)	(18,048.40)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**(107.80)**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**50,000.00**	**50,000.00**	**(107.80)**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166011 - Bedrock Bioremediation Ctr FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,350.00	0.00	(21,350.00)	(21,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,976.00	40,364.85	0.00	0.00	0.00	57,976.00	40,364.85
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,344.80	0.00	(30,344.80)	(30,344.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
615F10	PAT	0.00	0.00	2,560.48	54,841.12	0.00	(54,841.12)	(54,841.12)
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	913.50	0.00	(913.50)	(913.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,679.28	0.00	(5,679.28)	(5,679.28)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**170,556.00**	**152,944.85**	**2,560.48**	**154,128.70**	**0.00**	**16,427.30**	**(1,183.85)**
65YF10	Full Fringe Benefit Distr Expe	33,366.00	33,366.00	1,011.40	31,125.90	0.00	2,240.10	2,240.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.85	0.00	(33.85)	(33.85)
***Total: 65 - Fringe Benefits**		**33,366.00**	**33,366.00**	**1,011.40**	**31,159.75**	**0.00**	**2,206.25**	**2,206.25**
7100	In-State Travel	0.00	0.00	0.00	3,379.48	0.00	(3,379.48)	(3,379.48)
7101	Out of State Travel	0.00	0.00	0.00	1,091.92	0.00	(1,091.92)	(1,091.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	211.50	0.00	(211.50)	(211.50)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	0.00	842.85	0.00	62,121.74	0.00	(62,121.74)	(61,278.89)
711200	Research Supplies	0.00	0.00	16.48	16.48	0.00	(16.48)	(16.48)
7130	Printing and Copying	0.00	0.00	0.00	749.46	0.00	(749.46)	(749.46)
7140	Postage	0.00	0.00	0.00	788.21	0.00	(788.21)	(788.21)
7160	Maintenance and Repairs	0.00	0.00	0.00	177.81	0.00	(177.81)	(177.81)
7161	Rentals-Leases	0.00	0.00	0.00	4,409.95	0.00	(4,409.95)	(4,409.95)
7172	Other Professional Services	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
7180	Telecommunications	0.00	0.00	0.00	1,492.70	0.00	(1,492.70)	(1,492.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	97.75	0.00	(97.75)	(97.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71A1	Electricity	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
71C6	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	47,265.00	75,190.15	0.00	0.00	0.00	47,265.00	75,190.15
***Total: 71 - Support**		**54,265.00**	**83,033.00**	**16.48**	**83,071.03**	**0.00**	**(28,806.03)**	**(38.03)**
7211	Assistantships	22,027.00	13,853.00	0.00	11,364.50	0.00	10,662.50	2,488.50
7223	Other Financial Aid	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
***Total: 72 - Student and/or Participant Support**		**22,027.00**	**13,853.00**	**0.00**	**12,336.50**	**0.00**	**9,690.50**	**1,516.50**
7300	Subcontracts	197,850.00	178,187.00	0.00	142,046.16	0.00	55,803.84	36,140.84
730001	Subcontracts 01	0.00	0.00	0.00	42,886.48	0.00	(42,886.48)	(42,886.48)
***Total: 73 - Subcontracts**		**197,850.00**	**178,187.00**	**0.00**	**184,932.64**	**0.00**	**12,917.36**	**(6,745.64)**
7400	Capitalizable Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
***Total: 74 - Capitalizable Plant and Equipment**		**158,080.00**	**165,186.06**	**0.00**	**163,308.38**	**0.00**	**(5,228.38)**	**1,877.68**
****Total Direct Cost Expenditures**		**636,144.00**	**626,569.91**	**3,588.36**	**628,937.00**	**0.00**	**7,207.00**	**(2,367.09)**
7603	F&A Expenditures	143,852.00	153,426.09	0.00	130,654.93	0.00	13,197.07	22,771.16
760300	F&A Expenditures	0.00	0.00	1,216.19	20,010.44	0.00	(20,010.44)	(20,010.44)
***Total: 76 - F&A and Internal Allocations**		**143,852.00**	**153,426.09**	**1,216.19**	**150,665.37**	**0.00**	**(6,813.37)**	**2,760.72**
****Total Indirect Cost Expenditures**		**143,852.00**	**153,426.09**	**1,216.19**	**150,665.37**	**0.00**	**(6,813.37)**	**2,760.72**
*****Total Expenditures**		**779,996.00**	**779,996.00**	**4,804.55**	**779,602.37**	**0.00**	**393.63**	**393.63**
Revenue								
5300	Federal Programs	779,996.00	779,996.00	0.00	684,932.88	0.00	95,063.12	95,063.12
530000	Federal Programs	0.00	0.00	3,980.27	93,845.21	0.00	(93,845.21)	(93,845.21)
***Total: 53 - Sponsored Programs**		**779,996.00**	**779,996.00**	**3,980.27**	**778,778.09**	**0.00**	**1,217.91**	**1,217.91**
*****Total Revenue**		**779,996.00**	**779,996.00**	**3,980.27**	**778,778.09**	**0.00**	**1,217.91**	**1,217.91**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166012 - Bedrock Bioremediation Ctr FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	1,055.60	18,060.07	0.00	(18,060.07)	(18,060.07)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
617F10	Operating Staff	0.00	0.00	3,670.90	3,670.90	0.00	(3,670.90)	(3,670.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.65	0.00	(1,860.65)	(1,860.65)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.20	0.00	(149.20)	(149.20)
***Total: 61 - Salaries and Wages**		**3,000.00**	**27,000.00**	**4,726.50**	**27,755.82**	**0.00**	**(24,755.82)**	**(755.82)**
65YF10	Full Fringe Benefit Distr Expe	252.00	10,800.00	1,866.97	8,212.59	0.00	(7,960.59)	2,587.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.76	0.00	(353.76)	(353.76)
***Total: 65 - Fringe Benefits**		**252.00**	**10,800.00**	**1,866.97**	**8,566.35**	**0.00**	**(8,314.35)**	**2,233.65**
7100	In-State Travel	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
710000	In-State Travel	0.00	0.00	0.00	145.54	215.95	(361.49)	(361.49)
7101	Out of State Travel	0.00	0.00	0.00	2,730.26	0.00	(2,730.26)	(2,730.26)
710100	Out-of-State Travel	0.00	0.00	106.76	63.48	0.00	(63.48)	(63.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710400	Student or Non-Emp Travel	0.00	0.00	436.32	1,356.43	0.00	(1,356.43)	(1,356.43)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	2,084.75	0.00	(2,084.75)	(2,084.75)
711200	Research Supplies	0.00	0.00	360.20	1,722.65	0.00	(1,722.65)	(1,722.65)
7130	Printing and Copying	0.00	0.00	0.00	1,459.65	0.00	(1,459.65)	(1,459.65)
713000	Printing & Copying-General	0.00	0.00	194.10	1,739.22	20.93	(1,760.15)	(1,760.15)
7140	Postage	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
714000	Postage-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,557.67	0.00	(1,557.67)	(1,557.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(188.68)	0.00	188.68	188.68
7161	Rentals-Leases	0.00	0.00	0.00	1,078.92	0.00	(1,078.92)	(1,078.92)

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	4,273.60	0.00	(4,273.60)	(4,273.60)
717200	Other Professional Services-General	0.00	0.00	0.00	7,371.37	353.00	(7,724.37)	(7,724.37)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,040.91	0.00	(7,040.91)	(7,040.91)
7180	Telecommunications	0.00	0.00	0.00	970.24	0.00	(970.24)	(970.24)
718000	Telecom-General	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.51	0.00	(216.51)	(216.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.32	0.00	(119.32)	(119.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.17	0.00	(94.17)	(94.17)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,748.83	0.00	(1,748.83)	(1,748.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.27	0.00	(213.27)	(213.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	495.20	0.00	(495.20)	(495.20)
71A1	Electricity	0.00	0.00	0.00	685.30	0.00	(685.30)	(685.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	664.58	0.00	(664.58)	(664.58)
71C6	Insurance	0.00	0.00	0.00	434.53	0.00	(434.53)	(434.53)
71CZ	Other Expenses-Deductions	24,000.00	23,800.00	0.00	0.00	0.00	24,000.00	23,800.00
***Total: 71 - Support**		**26,000.00**	**28,800.00**	**1,097.38**	**43,864.67**	**589.88**	**(18,454.55)**	**(15,654.55)**
7300	Subcontracts	180,000.00	160,000.00	0.00	0.00	0.00	180,000.00	160,000.00
730001	Subcontracts 01	0.00	0.00	0.00	87,126.22	29,947.14	(117,073.36)	(117,073.36)
730002	Subcontracts 02	0.00	0.00	0.00	7,500.00	35,220.00	(42,720.00)	(42,720.00)
***Total: 73 - Subcontracts**		**180,000.00**	**160,000.00**	**0.00**	**94,626.22**	**65,167.14**	**20,206.64**	**206.64**
780100	Electricity	0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**757.42**	**0.00**	**(757.42)**	**(757.42)**
****Total Direct Cost Expenditures**		**209,252.00**	**226,600.00**	**7,690.85**	**175,570.48**	**65,757.02**	**(32,075.50)**	**(14,727.50)**
7603	F&A Expenditures	43,671.00	60,104.00	0.00	14,726.07	0.00	28,944.93	45,377.93
760300	F&A Expenditures	0.00	0.00	2,762.94	23,568.37	0.00	(23,568.37)	(23,568.37)
***Total: 76 - F&A and Internal Allocations**		**43,671.00**	**60,104.00**	**2,762.94**	**38,294.44**	**0.00**	**5,376.56**	**21,809.56**
****Total Indirect Cost Expenditures**		**43,671.00**	**60,104.00**	**2,762.94**	**38,294.44**	**0.00**	**5,376.56**	**21,809.56**

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**252,923.00**	**286,704.00**	**10,453.79**	**213,864.92**	**65,757.02**	**(26,698.94)**	**7,082.06**
Revenue								
5300	Federal Programs	252,923.00	286,704.00	0.00	46,689.19	0.00	206,233.81	240,014.81
530000	Federal Programs	0.00	0.00	9,042.38	165,764.32	0.00	(165,764.32)	(165,764.32)
***Total: 53 - Sponsored Programs**		**252,923.00**	**286,704.00**	**9,042.38**	**212,453.51**	**0.00**	**40,469.49**	**74,250.49**
*****Total Revenue**		**252,923.00**	**286,704.00**	**9,042.38**	**212,453.51**	**0.00**	**40,469.49**	**74,250.49**

Grant 166011 - Bedrock Bioremediation Center
Status: Active
Type: Grant
Fund 166013 - Bbc Drilling
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,685.00	0.00	(7,685.00)	(7,685.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,669.50	0.00	(7,669.50)	(7,669.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH	Student Labor	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNWS	College Work Study	0.00	0.00	0.00	484.28	0.00	(484.28)	(484.28)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**0.00**	**23,311.78**	**0.00**	**2,188.22**	**2,188.22**
65YF10	Full Fringe Benefit Distr Expe	4,488.00	4,485.00	0.00	3,354.60	0.00	1,133.40	1,130.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	645.04	0.00	(645.04)	(645.04)
***Total: 65 - Fringe Benefits**		**4,488.00**	**4,485.00**	**0.00**	**3,999.64**	**0.00**	**488.36**	**485.36**
7100	In-State Travel	0.00	0.00	0.00	262.41	0.00	(262.41)	(262.41)
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel	0.00	0.00	0.00	235.24	0.00	(235.24)	(235.24)
7112	Research Supplies	0.00	165.40	0.00	12,731.17	0.00	(12,731.17)	(12,565.77)
711200	Research Supplies	0.00	0.00	0.00	4,266.76	25.00	(4,291.76)	(4,291.76)
714000	Postage-General	0.00	0.00	0.00	124.32	0.00	(124.32)	(124.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,289.92	0.00	(1,289.92)	(1,289.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
7180	Telecommunications	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.23	0.00	(26.23)	(26.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	26,950.00	16,556.60	0.00	0.00	0.00	26,950.00	16,556.60
***Total: 71 - Support**		**26,950.00**	**16,722.00**	**0.00**	**26,294.71**	**25.00**	**630.29**	**(9,597.71)**
7400	Capitalizable Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**48,385.00**	**0.00**	**42,085.83**	**0.00**	**(7,085.83)**	**6,299.17**
****Total Direct Cost Expenditures**		**91,938.00**	**95,092.00**	**0.00**	**95,691.96**	**25.00**	**(3,778.96)**	**(624.96)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	25,053.00	21,899.00	0.00	11,406.62	0.00	13,646.38	10,492.38
760300	F&A Expenditures	0.00	0.00	0.00	9,867.35	0.00	(9,867.35)	(9,867.35)
***Total: 76 - F&A and Internal Allocations**		**25,053.00**	**21,899.00**	**0.00**	**21,273.97**	**0.00**	**3,779.03**	**625.03**
****Total Indirect Cost Expenditures**		**25,053.00**	**21,899.00**	**0.00**	**21,273.97**	**0.00**	**3,779.03**	**625.03**
*****Total Expenditures**		**116,991.00**	**116,991.00**	**0.00**	**116,965.93**	**25.00**	**0.07**	**0.07**
Revenue								
5300	Federal Programs	116,991.00	116,991.00	0.00	84,195.73	0.00	32,795.27	32,795.27
530000	Federal Programs	0.00	0.00	0.00	32,770.20	0.00	(32,770.20)	(32,770.20)
***Total: 53 - Sponsored Programs**		**116,991.00**	**116,991.00**	**0.00**	**116,965.93**	**0.00**	**25.07**	**25.07**
*****Total Revenue**		**116,991.00**	**116,991.00**	**0.00**	**116,965.93**	**0.00**	**25.07**	**25.07**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166014 - Bbc Packers Dmls - Low Flow FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,815.00	0.00	(6,815.00)	(6,815.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,473.44	0.00	0.00	0.00	15,500.00	15,473.44
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,123.00	0.00	(5,123.00)	(5,123.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	193.01	0.00	(193.01)	(193.01)
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	9,000.00	0.00	0.00	0.00	10,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**24,473.44**	**0.00**	**23,511.01**	**0.00**	**1,988.99**	**962.43**
65YF10	Full Fringe Benefit Distr Expe	4,212.00	4,128.00	0.00	3,120.14	0.00	1,091.86	1,007.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.66	0.00	(786.66)	(786.66)
***Total: 65 - Fringe Benefits**		**4,212.00**	**4,128.00**	**0.00**	**3,906.80**	**0.00**	**305.20**	**221.20**
7101	Out of State Travel	0.00	0.00	0.00	421.75	0.00	(421.75)	(421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710Z00	Travel-Other	0.00	0.00	0.00	743.68	0.00	(743.68)	(743.68)
711100	Supplies-General	0.00	3,556.70	0.00	0.00	0.00	0.00	3,556.70
7112	Research Supplies	0.00	0.00	0.00	2,468.07	0.00	(2,468.07)	(2,468.07)
711200	Research Supplies	0.00	0.00	0.00	2,106.19	0.00	(2,106.19)	(2,106.19)
7130	Printing and Copying	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
713000	Printing & Copying-General	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
714000	Postage-General	0.00	0.00	0.00	372.93	0.00	(372.93)	(372.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
717200	Other Professional Services-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.28	0.00	(99.28)	(99.28)
71CZ	Other Expenses-Deductions	2,500.00	3,584.00	0.00	0.00	0.00	2,500.00	3,584.00
***Total: 71 - Support**		**2,500.00**	**7,140.70**	**0.00**	**8,287.72**	**0.00**	**(5,787.72)**	**(1,147.02)**
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
740000	Cap Equipment	0.00	(5,083.40)	0.00	18,916.60	0.00	(18,916.60)	(24,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**18,916.60**	**0.00**	**18,916.60**	**0.00**	**5,083.40**	**0.00**
****Total Direct Cost Expenditures**		**56,212.00**	**54,658.74**	**0.00**	**54,622.13**	**0.00**	**1,589.87**	**36.61**

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	14,173.00	14,173.00	0.00	4,760.25	0.00	9,412.75	9,412.75
760300	F&A Expenditures	0.00	1,553.26	0.00	10,949.19	0.00	(10,949.19)	(9,395.93)
***Total: 76 - F&A and Internal Allocations**		**14,173.00**	**15,726.26**	**0.00**	**15,709.44**	**0.00**	**(1,536.44)**	**16.82**
****Total Indirect Cost Expenditures**		**14,173.00**	**15,726.26**	**0.00**	**15,709.44**	**0.00**	**(1,536.44)**	**16.82**
*****Total Expenditures**		**70,385.00**	**70,385.00**	**0.00**	**70,331.57**	**0.00**	**53.43**	**53.43**
Revenue								
5300	Federal Programs	70,385.00	70,385.00	0.00	13,361.31	0.00	57,023.69	57,023.69
530000	Federal Programs	0.00	0.00	0.00	56,970.26	0.00	(56,970.26)	(56,970.26)
***Total: 53 - Sponsored Programs**		**70,385.00**	**70,385.00**	**0.00**	**70,331.57**	**0.00**	**53.43**	**53.43**
*****Total Revenue**		**70,385.00**	**70,385.00**	**0.00**	**70,331.57**	**0.00**	**53.43**	**53.43**

Grant 166011 - Bedrock Bioremediation Center
Status: Active
Type: Grant
Fund 166015 - Bbc Micro Sampling Mineral
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
615F10	PAT	0.00	0.00	0.00	33,280.00	0.00	(33,280.00)	(33,280.00)
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
***Total: 61 - Salaries and Wages**		**45,780.00**	**33,280.00**	**0.00**	**33,280.00**	**0.00**	**12,500.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	13,031.00	12,021.00	0.00	11,980.80	0.00	1,050.20	40.20
***Total: 65 - Fringe Benefits**		**13,031.00**	**12,021.00**	**0.00**	**11,980.80**	**0.00**	**1,050.20**	**40.20**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	4,934.07	0.00	(4,934.07)	(4,934.07)
711200	Research Supplies	0.00	0.00	40.46	8,968.61	0.00	(8,968.61)	(8,968.61)
7140	Postage	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7161	Rentals-Leases	0.00	0.00	0.00	724.43	0.00	(724.43)	(724.43)
71CZ	Other Expenses-Deductions	20,000.00	10,091.00	0.00	1,504.00	0.00	18,496.00	8,587.00
***Total: 71 - Support**		**23,000.00**	**13,091.00**	**40.46**	**17,831.91**	**0.00**	**5,168.09**	**(4,740.91)**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	0.00	0.00	16,719.99	0.00	(16,719.99)	(16,719.99)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**16,719.99**	**0.00**	**8,280.01**	**8,280.01**
****Total Direct Cost Expenditures**		**106,811.00**	**83,392.00**	**40.46**	**79,812.70**	**0.00**	**26,998.30**	**3,579.30**
7603	F&A Expenditures	35,997.00	25,635.00	0.00	22,667.09	0.00	13,329.91	2,967.91
760300	F&A Expenditures	0.00	0.00	17.80	4,685.91	0.00	(4,685.91)	(4,685.91)
***Total: 76 - F&A and Internal Allocations**		**35,997.00**	**25,635.00**	**17.80**	**27,353.00**	**0.00**	**8,644.00**	**(1,718.00)**
****Total Indirect Cost Expenditures**		**35,997.00**	**25,635.00**	**17.80**	**27,353.00**	**0.00**	**8,644.00**	**(1,718.00)**
*****Total Expenditures**		**142,808.00**	**109,027.00**	**58.26**	**107,165.70**	**0.00**	**35,642.30**	**1,861.30**

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	142,808.00	109,027.00	0.00	73,857.81	0.00	68,950.19	35,169.19
530000	Federal Programs	0.00	0.00	58.26	33,307.89	0.00	(33,307.89)	(33,307.89)
***Total: 53 - Sponsored Programs**		**142,808.00**	**109,027.00**	**58.26**	**107,165.70**	**0.00**	**35,642.30**	**1,861.30**
*****Total Revenue**		**142,808.00**	**109,027.00**	**58.26**	**107,165.70**	**0.00**	**35,642.30**	**1,861.30**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166016 - Bbc Earth Sciences FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor	0.00	0.00	0.00	6,895.14	0.00	(6,895.14)	(6,895.14)
***Total: 61 - Salaries and Wages**		**19,800.00**	**19,800.00**	**1,600.00**	**20,995.14**	**0.00**	**(1,195.14)**	**(1,195.14)**
65YF10	Full Fringe Benefit Distr Expe	756.00	756.00	0.00	504.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.19	677.19	0.00	(677.19)	(677.19)
***Total: 65 - Fringe Benefits**		**756.00**	**756.00**	**131.19**	**1,181.19**	**0.00**	**(425.19)**	**(425.19)**
7100	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
710000	In-State Travel	0.00	0.00	38.70	119.70	0.00	(119.70)	(119.70)
7112	Research Supplies	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711200	Research Supplies	0.00	0.00	307.00	2,209.34	0.00	(2,209.34)	(2,209.34)
7130	Printing and Copying	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**345.70**	**2,641.13**	**0.00**	**(641.13)**	**(641.13)**
7211	Assistantships	7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
***Total: 72 - Student and/or Participant Support**		**7,608.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**7,608.00**	**3,418.00**
7400	Capitalizable Equipment	0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
740000	Cap Equipment	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,164.00**	**30,164.00**	**2,076.89**	**29,007.46**	**0.00**	**1,156.54**	**1,156.54**
7603	F&A Expenditures	9,925.00	9,925.00	0.00	3,847.81	0.00	6,077.19	6,077.19
760300	F&A Expenditures	0.00	0.00	721.05	6,879.09	0.00	(6,879.09)	(6,879.09)
***Total: 76 - F&A and Internal Allocations**		**9,925.00**	**9,925.00**	**721.05**	**10,726.90**	**0.00**	**(801.90)**	**(801.90)**
****Total Indirect Cost Expenditures**		**9,925.00**	**9,925.00**	**721.05**	**10,726.90**	**0.00**	**(801.90)**	**(801.90)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**40,089.00**	**40,089.00**	**2,797.94**	**39,734.36**	**0.00**	**354.64**	**354.64**
Revenue								
5300	Federal Programs	40,089.00	40,089.00	0.00	10,600.74	0.00	29,488.26	29,488.26
530000	Federal Programs	0.00	0.00	2,359.79	28,695.47	0.00	(28,695.47)	(28,695.47)
***Total: 53 - Sponsored Programs**		**40,089.00**	**40,089.00**	**2,359.79**	**39,296.21**	**0.00**	**792.79**	**792.79**
*****Total Revenue**		**40,089.00**	**40,089.00**	**2,359.79**	**39,296.21**	**0.00**	**792.79**	**792.79**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166017 - Bedrock Bioremediation Ctr FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,984.00	0.00	(4,984.00)	(4,984.00)
615F10	PAT	0.00	0.00	0.00	26,049.00	0.00	(26,049.00)	(26,049.00)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,531.91	0.00	(3,531.91)	(3,531.91)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**45,800.00**	**45,800.00**	**0.00**	**45,298.91**	**0.00**	**501.09**	**501.09**
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	9,766.31	0.00	901.69	901.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.38	0.00	(465.38)	(465.38)
***Total: 65 - Fringe Benefits**		**10,668.00**	**10,668.00**	**0.00**	**10,231.69**	**0.00**	**436.31**	**436.31**
7101	Out of State Travel	0.00	0.00	0.00	963.26	0.00	(963.26)	(963.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.24	0.00	(396.24)	(396.24)
711100	Supplies-General	0.00	4,628.13	0.00	69.00	0.00	(69.00)	4,559.13
7112	Research Supplies	0.00	0.00	0.00	15,694.64	0.00	(15,694.64)	(15,694.64)
711200	Research Supplies	0.00	0.00	119.07	6,450.59	0.00	(6,450.59)	(6,450.59)
7140	Postage	0.00	0.00	0.00	109.63	0.00	(109.63)	(109.63)
714000	Postage-General	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
7161	Rentals-Leases	0.00	0.00	0.00	536.88	0.00	(536.88)	(536.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	852.56	0.00	(852.56)	(852.56)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**20,000.00**	**24,628.13**	**119.07**	**25,565.49**	**0.00**	**(5,565.49)**	**(937.36)**
7211	Assistantships	7,608.00	7,608.00	0.00	943.00	0.00	6,665.00	6,665.00
721100	Assistantships	0.00	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)
***Total: 72 - Student and/or Participant Support**		**7,608.00**	**943.00**	**0.00**	**943.00**	**0.00**	**6,665.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**84,076.00**	**82,039.13**	**119.07**	**82,039.09**	**0.00**	**2,036.91**	**0.04**
7603	F&A Expenditures	33,646.00	33,646.00	0.00	28,214.35	0.00	5,431.65	5,431.65
760300	F&A Expenditures	0.00	2,036.87	52.39	7,467.93	0.00	(7,467.93)	(5,431.06)
***Total: 76 - F&A and Internal Allocations**		**33,646.00**	**35,682.87**	**52.39**	**35,682.28**	**0.00**	**(2,036.28)**	**0.59**
****Total Indirect Cost Expenditures**		**33,646.00**	**35,682.87**	**52.39**	**35,682.28**	**0.00**	**(2,036.28)**	**0.59**
*****Total Expenditures**		**117,722.00**	**117,722.00**	**171.46**	**117,721.37**	**0.00**	**0.63**	**0.63**
Revenue								
5300	Federal Programs	117,722.00	117,722.00	0.00	92,125.33	0.00	25,596.67	25,596.67
530000	Federal Programs	0.00	0.00	171.46	25,596.04	0.00	(25,596.04)	(25,596.04)
***Total: 53 - Sponsored Programs**		**117,722.00**	**117,722.00**	**171.46**	**117,721.37**	**0.00**	**0.63**	**0.63**
*****Total Revenue**		**117,722.00**	**117,722.00**	**171.46**	**117,721.37**	**0.00**	**0.63**	**0.63**

Grant 166011 - Bedrock Bioremediation Center | Status: Active | Type: Grant
Fund 166026 - Bedrock Bio: Administration | FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
615F10	PAT	0.00	0.00	(17,806.03)	56,466.25	0.00	(56,466.25)	(56,466.25)
617F10	Operating Staff	0.00	0.00	16,672.91	41,302.91	0.00	(41,302.91)	(41,302.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	517.00	517.00	0.00	(517.00)	(517.00)
61SNSH	Student Labor	0.00	0.00	1,116.00	2,907.00	0.00	(2,907.00)	(2,907.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**110,000.00**	**110,000.00**	**499.88**	**103,196.16**	**0.00**	**6,803.84**	**6,803.84**
65YF10	Full Fringe Benefit Distr Expe	35,240.00	35,552.00	(447.58)	37,000.40	0.00	(1,760.40)	(1,448.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.39	185.04	0.00	(185.04)	(185.04)
***Total: 65 - Fringe Benefits**		**35,240.00**	**35,552.00**	**(405.19)**	**37,185.44**	**0.00**	**(1,945.44)**	**(1,633.44)**
710000	In-State Travel	0.00	0.00	17.43	825.09	146.64	(971.73)	(971.73)
710100	Out-of-State Travel	0.00	0.00	0.00	2,967.20	0.00	(2,967.20)	(2,967.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,646.35	0.00	(1,646.35)	(1,646.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,820.01	0.00	(1,820.01)	(1,820.01)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	54,546.00	54,234.00	0.00	331.09	0.00	54,214.91	53,902.91
711200	Research Supplies	0.00	0.00	101.32	3,562.58	0.00	(3,562.58)	(3,562.58)
713000	Printing & Copying-General	0.00	0.00	0.00	472.69	(20.93)	(451.76)	(451.76)
714000	Postage-General	0.00	0.00	0.00	216.07	0.00	(216.07)	(216.07)
714005	Postage-Campus Mail Services	0.00	0.00	(191.55)	827.82	0.00	(827.82)	(827.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.69	0.00	(112.69)	(112.69)
716000	Maintenance & Repairs-General	0.00	0.00	157.75	1,803.74	0.00	(1,803.74)	(1,803.74)
716100	Rentals & Leases-General	0.00	0.00	250.00	3,931.97	0.00	(3,931.97)	(3,931.97)
717200	Other Professional Services-General	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
718000	Telecom-General	0.00	0.00	0.00	854.02	0.00	(854.02)	(854.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	121.57	2,095.29	0.00	(2,095.29)	(2,095.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.63	0.00	(170.63)	(170.63)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.98	398.98	0.00	(398.98)	(398.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,071.22	0.00	(1,071.22)	(1,071.22)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,574.90	0.00	(1,574.90)	(1,574.90)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: 71 - Support**		**56,546.00**	**56,234.00**	**458.50**	**25,433.34**	**125.71**	**30,986.95**	**30,674.95**
730001	Subcontracts 01	208,500.00	208,500.00	0.00	17,000.00	0.00	191,500.00	191,500.00
***Total: 73 - Subcontracts**		**208,500.00**	**208,500.00**	**0.00**	**17,000.00**	**0.00**	**191,500.00**	**191,500.00**
780100	Electricity	0.00	0.00	43.02	1,132.79	255.41	(1,388.20)	(1,388.20)
***Total: 78 - Utilities**		**0.00**	**0.00**	**43.02**	**1,132.79**	**255.41**	**(1,388.20)**	**(1,388.20)**
****Total Direct Cost Expenditures**		**410,286.00**	**410,286.00**	**596.21**	**183,947.73**	**381.12**	**225,957.15**	**225,957.15**
760300	F&A Expenditures	91,812.00	91,812.00	(590.33)	73,324.85	0.00	18,487.15	18,487.15
***Total: 76 - F&A and Internal Allocations**		**91,812.00**	**91,812.00**	**(590.33)**	**73,324.85**	**0.00**	**18,487.15**	**18,487.15**
****Total Indirect Cost Expenditures**		**91,812.00**	**91,812.00**	**(590.33)**	**73,324.85**	**0.00**	**18,487.15**	**18,487.15**
*****Total Expenditures**		**502,098.00**	**502,098.00**	**5.88**	**257,272.58**	**381.12**	**244,444.30**	**244,444.30**
Revenue								
530000	Federal Programs	502,098.00	502,098.00	(1,666.93)	255,599.77	0.00	246,498.23	246,498.23
***Total: 53 - Sponsored Programs**		**502,098.00**	**502,098.00**	**(1,666.93)**	**255,599.77**	**0.00**	**246,498.23**	**246,498.23**
*****Total Revenue**		**502,098.00**	**502,098.00**	**(1,666.93)**	**255,599.77**	**0.00**	**246,498.23**	**246,498.23**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,789.75	0.00	(2,789.75)	(2,789.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**4,852.75**	**0.00**	**3,147.25**	**3,147.25**
65YF10	Full Fringe Benefit Distr Expe	2,936.00	2,960.00	0.00	1,032.20	0.00	1,903.80	1,927.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.76	0.00	(172.76)	(172.76)
***Total: 65 - Fringe Benefits**		**2,936.00**	**2,960.00**	**0.00**	**1,204.96**	**0.00**	**1,731.04**	**1,755.04**
711100	Supplies-General	41,204.00	41,180.00	0.00	0.00	0.00	41,204.00	41,180.00
711200	Research Supplies	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
***Total: 71 - Support**		**41,204.00**	**41,180.00**	**0.00**	**21.83**	**0.00**	**41,182.17**	**41,158.17**
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**87,140.00**	**87,140.00**	**0.00**	**6,079.54**	**0.00**	**81,060.46**	**81,060.46**
760300	F&A Expenditures	23,202.00	23,202.00	0.00	2,760.19	0.00	20,441.81	20,441.81
***Total: 76 - F&A and Internal Allocations**		**23,202.00**	**23,202.00**	**0.00**	**2,760.19**	**0.00**	**20,441.81**	**20,441.81**
****Total Indirect Cost Expenditures**		**23,202.00**	**23,202.00**	**0.00**	**2,760.19**	**0.00**	**20,441.81**	**20,441.81**
*****Total Expenditures**		**110,342.00**	**110,342.00**	**0.00**	**8,839.73**	**0.00**	**101,502.27**	**101,502.27**
Revenue								
530000	Federal Programs	110,342.00	110,342.00	0.00	8,839.73	0.00	101,502.27	101,502.27
***Total: 53 - Sponsored Programs**		**110,342.00**	**110,342.00**	**0.00**	**8,839.73**	**0.00**	**101,502.27**	**101,502.27**
*****Total Revenue**		**110,342.00**	**110,342.00**	**0.00**	**8,839.73**	**0.00**	**101,502.27**	**101,502.27**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,575.15	0.00	(2,575.15)	(2,575.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	6,677.00	0.00	(6,677.00)	(6,677.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	241.50	1,674.12	0.00	(1,674.12)	(1,674.12)
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**28,200.00**	**28,200.00**	**2,210.50**	**24,627.27**	**0.00**	**3,572.73**	**3,572.73**
65YF10	Full Fringe Benefit Distr Expe	3,491.00	3,531.00	0.00	952.81	0.00	2,538.19	2,578.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	181.27	848.48	0.00	(848.48)	(848.48)
***Total: 65 - Fringe Benefits**		**3,491.00**	**3,531.00**	**181.27**	**1,801.29**	**0.00**	**1,689.71**	**1,729.71**
710200	Foreign Travel	0.00	0.00	728.56	728.56	0.00	(728.56)	(728.56)
710300	Conference Registration Fees	0.00	0.00	676.92	676.92	0.00	(676.92)	(676.92)
710400	Student or Non-Emp Travel	0.00	0.00	667.58	667.58	0.00	(667.58)	(667.58)
711100	Supplies-General	7,174.00	7,134.00	0.00	0.00	0.00	7,174.00	7,134.00
711200	Research Supplies	0.00	0.00	0.00	5,047.32	0.00	(5,047.32)	(5,047.32)
713000	Printing & Copying-General	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
***Total: 71 - Support**		**7,174.00**	**7,134.00**	**2,073.06**	**7,183.91**	**0.00**	**(9.91)**	**(49.91)**
721100	Assistantships	8,702.00	8,702.00	0.00	3,767.00	0.00	4,935.00	4,935.00
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**3,767.00**	**0.00**	**4,935.00**	**4,935.00**
740000	Cap Equipment	13,000.00	13,000.00	0.00	3,027.27	0.00	9,972.73	9,972.73
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,064.49	0.00	(1,064.49)	(1,064.49)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**4,091.76**	**0.00**	**8,908.24**	**8,908.24**
****Total Direct Cost Expenditures**		**60,567.00**	**60,567.00**	**4,464.83**	**41,471.23**	**0.00**	**19,095.77**	**19,095.77**
760300	F&A Expenditures	17,295.00	17,295.00	1,737.72	14,708.42	0.00	2,586.58	2,586.58
***Total: 76 - F&A and Internal Allocations**		**17,295.00**	**17,295.00**	**1,737.72**	**14,708.42**	**0.00**	**2,586.58**	**2,586.58**

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**17,295.00**	**17,295.00**	**1,737.72**	**14,708.42**	**0.00**	**2,586.58**	**2,586.58**
*****Total Expenditures**	**77,862.00**	**77,862.00**	**6,202.55**	**56,179.65**	**0.00**	**21,682.35**	**21,682.35**
Revenue							
530000 Federal Programs	77,862.00	77,862.00	5,642.74	55,619.84	0.00	22,242.16	22,242.16
***Total: 53 - Sponsored Programs**	**77,862.00**	**77,862.00**	**5,642.74**	**55,619.84**	**0.00**	**22,242.16**	**22,242.16**
*****Total Revenue**	**77,862.00**	**77,862.00**	**5,642.74**	**55,619.84**	**0.00**	**22,242.16**	**22,242.16**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166029 - Bedrock Bio: Earth Sciences FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**28,700.00**	**28,700.00**	**0.00**	**28,944.00**	**0.00**	**(244.00)**	**(244.00)**
65YF10	Full Fringe Benefit Distr Expe	1,394.00	1,428.00	0.00	0.00	0.00	1,394.00	1,428.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,396.84	0.00	(1,396.84)	(1,396.84)
***Total: 65 - Fringe Benefits**		**1,394.00**	**1,428.00**	**0.00**	**1,396.84**	**0.00**	**(2.84)**	**31.16**
711100	Supplies-General	3,149.00	3,115.00	0.00	0.00	0.00	3,149.00	3,115.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 71 - Support**		**3,149.00**	**3,115.00**	**0.00**	**250.00**	**0.00**	**2,899.00**	**2,865.00**
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,761.00	0.00	(7,761.00)	(7,761.00)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**7,761.00**	**0.00**	**941.00**	**941.00**
****Total Direct Cost Expenditures**		**41,945.00**	**41,945.00**	**0.00**	**38,351.84**	**0.00**	**3,593.16**	**3,593.16**
760300	F&A Expenditures	14,793.00	14,793.00	0.00	13,612.95	0.00	1,180.05	1,180.05
***Total: 76 - F&A and Internal Allocations**		**14,793.00**	**14,793.00**	**0.00**	**13,612.95**	**0.00**	**1,180.05**	**1,180.05**
****Total Indirect Cost Expenditures**		**14,793.00**	**14,793.00**	**0.00**	**13,612.95**	**0.00**	**1,180.05**	**1,180.05**
*****Total Expenditures**		**56,738.00**	**56,738.00**	**0.00**	**51,964.79**	**0.00**	**4,773.21**	**4,773.21**
Revenue								
530000	Federal Programs	56,738.00	56,738.00	0.00	51,964.79	0.00	4,773.21	4,773.21
***Total: 53 - Sponsored Programs**		**56,738.00**	**56,738.00**	**0.00**	**51,964.79**	**0.00**	**4,773.21**	**4,773.21**
*****Total Revenue**		**56,738.00**	**56,738.00**	**0.00**	**51,964.79**	**0.00**	**4,773.21**	**4,773.21**

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166030 - Bedrock Bio: Microbiology FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	2,353.26	38,262.60	0.00	(38,262.60)	(38,262.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00
61SNWS	College Work Study	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**58,200.00**	**69,858.00**	**2,353.26**	**68,438.98**	**0.00**	**(10,238.98)**	**1,419.02**
65YF10	Full Fringe Benefit Distr Expe	12,221.00	16,948.00	929.53	14,791.64	0.00	(2,570.64)	2,156.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	993.67	0.00	(993.67)	(993.67)
***Total: 65 - Fringe Benefits**		**12,221.00**	**16,948.00**	**929.53**	**15,785.31**	**0.00**	**(3,564.31)**	**1,162.69**
710300	Conference Registration Fees	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
711100	Supplies-General	21,439.00	21,317.00	0.00	0.00	0.00	21,439.00	21,317.00
711200	Research Supplies	0.00	0.00	20.98	24,337.66	0.00	(24,337.66)	(24,337.66)
713000	Printing & Copying-General	0.00	0.00	0.00	145.15	0.00	(145.15)	(145.15)
714000	Postage-General	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.40	0.00	(936.40)	(936.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: 71 - Support**		**21,439.00**	**21,317.00**	**20.98**	**27,720.91**	**0.00**	**(6,281.91)**	**(6,403.91)**
721100	Assistantships	8,702.00	8,702.00	0.00	1,912.00	0.00	6,790.00	6,790.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,274.05	0.00	(1,274.05)	(1,274.05)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**3,186.05**	**0.00**	**5,515.95**	**5,515.95**
740000	Cap Equipment	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**
****Total Direct Cost Expenditures**		**124,062.00**	**116,825.00**	**3,303.77**	**115,131.25**	**0.00**	**8,930.75**	**1,693.75**

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	40,877.00	48,114.00	1,133.06	49,478.49	0.00	(8,601.49)	(1,364.49)
***Total: 76 - F&A and Internal Allocations**	**40,877.00**	**48,114.00**	**1,133.06**	**49,478.49**	**0.00**	**(8,601.49)**	**(1,364.49)**
****Total Indirect Cost Expenditures**	**40,877.00**	**48,114.00**	**1,133.06**	**49,478.49**	**0.00**	**(8,601.49)**	**(1,364.49)**
*****Total Expenditures**	**164,939.00**	**164,939.00**	**4,436.83**	**164,609.74**	**0.00**	**329.26**	**329.26**
Revenue							
530000 Federal Programs	164,939.00	164,939.00	3,679.26	163,852.17	0.00	1,086.83	1,086.83
***Total: 53 - Sponsored Programs**	**164,939.00**	**164,939.00**	**3,679.26**	**163,852.17**	**0.00**	**1,086.83**	**1,086.83**
*****Total Revenue**	**164,939.00**	**164,939.00**	**3,679.26**	**163,852.17**	**0.00**	**1,086.83**	**1,086.83**

Grant 166011 - Bedrock Bioremediation Center | Status: Active | Type: Grant
Fund 166031 - Bedrock Bio: Fracture Skins | FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
615F10	PAT	0.00	0.00	732.16	10,812.31	0.00	(10,812.31)	(10,812.31)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	584.22	5,866.00	0.00	(5,866.00)	(5,866.00)
61SNSH	Student Labor	0.00	0.00	467.13	1,314.13	0.00	(1,314.13)	(1,314.13)
***Total: 61 - Salaries and Wages**		**16,700.00**	**16,700.00**	**1,783.51**	**19,004.94**	**0.00**	**(2,304.94)**	**(2,304.94)**
65YF10	Full Fringe Benefit Distr Expe	410.00	420.00	289.20	4,184.17	0.00	(3,774.17)	(3,764.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.92	569.50	0.00	(569.50)	(569.50)
***Total: 65 - Fringe Benefits**		**410.00**	**420.00**	**337.12**	**4,753.67**	**0.00**	**(4,343.67)**	**(4,333.67)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,201.65	0.00	(1,201.65)	(1,201.65)
711100	Supplies-General	25,156.00	25,146.00	0.00	0.00	0.00	25,156.00	25,146.00
711200	Research Supplies	0.00	0.00	544.21	2,772.76	0.00	(2,772.76)	(2,772.76)
713000	Printing & Copying-General	0.00	0.00	0.95	11.95	0.00	(11.95)	(11.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	163.67	178.31	0.00	(178.31)	(178.31)
717200	Other Professional Services-General	0.00	0.00	0.00	6,925.35	0.00	(6,925.35)	(6,925.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.10	13.01	0.00	(13.01)	(13.01)
***Total: 71 - Support**		**25,156.00**	**25,146.00**	**712.93**	**11,103.03**	**0.00**	**14,052.97**	**14,042.97**
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**8,702.00**
****Total Direct Cost Expenditures**		**50,968.00**	**50,968.00**	**2,833.56**	**34,861.64**	**0.00**	**16,106.36**	**16,106.36**
760300	F&A Expenditures	18,808.00	18,808.00	927.11	15,179.45	0.00	3,628.55	3,628.55
***Total: 76 - F&A and Internal Allocations**		**18,808.00**	**18,808.00**	**927.11**	**15,179.45**	**0.00**	**3,628.55**	**3,628.55**
****Total Indirect Cost Expenditures**		**18,808.00**	**18,808.00**	**927.11**	**15,179.45**	**0.00**	**3,628.55**	**3,628.55**
*****Total Expenditures**		**69,776.00**	**69,776.00**	**3,760.67**	**50,041.09**	**0.00**	**19,734.91**	**19,734.91**
Revenue								

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	69,776.00	69,776.00	3,010.53	49,290.95	0.00	20,485.05	20,485.05
***Total: 53 - Sponsored Programs**	**69,776.00**	**69,776.00**	**3,010.53**	**49,290.95**	**0.00**	**20,485.05**	**20,485.05**
****Total Revenue**	**69,776.00**	**69,776.00**	**3,010.53**	**49,290.95**	**0.00**	**20,485.05**	**20,485.05**

Grant 166011 - Bedrock Bioremediation Center | Status: Active | Type: Grant
Fund 166032 - Bedrock Bio: Drilling Parameter Rec | FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,761.55	0.00	(7,761.55)	(7,761.55)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
***Total: 61 - Salaries and Wages**		**24,700.00**	**24,700.00**	**1,969.00**	**17,730.55**	**0.00**	**6,969.45**	**6,969.45**
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,092.00	0.00	0.00	0.00	1,066.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	833.46	0.00	(833.46)	(833.46)
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,092.00**	**161.46**	**833.46**	**0.00**	**232.54**	**258.54**
710100	Out-of-State Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711100	Supplies-General	3,126.00	3,100.00	0.00	0.00	0.00	3,126.00	3,100.00
711200	Research Supplies	0.00	0.00	145.94	2,492.98	(25.00)	(2,467.98)	(2,467.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.49	0.00	(300.49)	(300.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.10	0.00	(845.10)	(845.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 71 - Support**		**3,126.00**	**3,100.00**	**145.94**	**4,326.09**	**(25.00)**	**(1,175.09)**	**(1,201.09)**
721100	Assistantships	8,702.00	8,702.00	0.00	2,941.00	0.00	5,761.00	5,761.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	(3,081.10)	(3,081.10)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**6,022.10**	**0.00**	**2,679.90**	**2,679.90**
****Total Direct Cost Expenditures**		**37,594.00**	**37,594.00**	**2,276.40**	**28,912.20**	**(25.00)**	**8,706.80**	**8,706.80**
760300	F&A Expenditures	12,856.00	12,856.00	787.30	9,960.40	0.00	2,895.60	2,895.60
***Total: 76 - F&A and Internal Allocations**		**12,856.00**	**12,856.00**	**787.30**	**9,960.40**	**0.00**	**2,895.60**	**2,895.60**
****Total Indirect Cost Expenditures**		**12,856.00**	**12,856.00**	**787.30**	**9,960.40**	**0.00**	**2,895.60**	**2,895.60**
*****Total Expenditures**		**50,450.00**	**50,450.00**	**3,063.70**	**38,872.60**	**(25.00)**	**11,602.40**	**11,602.40**

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	50,450.00	50,450.00	2,556.50	38,365.40	0.00	12,084.60	12,084.60
***Total: 53 - Sponsored Programs**	**50,450.00**	**50,450.00**	**2,556.50**	**38,365.40**	**0.00**	**12,084.60**	**12,084.60**
****Total Revenue**	**50,450.00**	**50,450.00**	**2,556.50**	**38,365.40**	**0.00**	**12,084.60**	**12,084.60**

Grant 166011 - Bedrock Bioremediation Center
Status: Active
Type: Grant
Fund 166033 - Bedrock Bio: Microcosms
FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
615F10	PAT	0.00	0.00	0.00	31,075.68	0.00	(31,075.68)	(31,075.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**33,538.68**	**0.00**	**6,461.32**	**6,461.32**
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	11,498.00	0.00	3,302.00	3,302.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
***Total: 65 - Fringe Benefits**		**14,800.00**	**14,800.00**	**0.00**	**11,699.96**	**0.00**	**3,100.04**	**3,100.04**
711100	Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	25,176.00	25,176.00
711200	Research Supplies	0.00	0.00	42.36	16,931.87	0.00	(16,931.87)	(16,931.87)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	472.29	0.00	(472.29)	(472.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.04	0.00	(46.04)	(46.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,410.18	0.00	(2,410.18)	(2,410.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
***Total: 71 - Support**		**25,176.00**	**25,176.00**	**42.36**	**22,612.38**	**0.00**	**2,563.62**	**2,563.62**
****Total Direct Cost Expenditures**		**79,976.00**	**79,976.00**	**42.36**	**67,851.02**	**0.00**	**12,124.98**	**12,124.98**
760300	F&A Expenditures	35,589.00	35,589.00	18.85	30,193.70	0.00	5,395.30	5,395.30
***Total: 76 - F&A and Internal Allocations**		**35,589.00**	**35,589.00**	**18.85**	**30,193.70**	**0.00**	**5,395.30**	**5,395.30**
****Total Indirect Cost Expenditures**		**35,589.00**	**35,589.00**	**18.85**	**30,193.70**	**0.00**	**5,395.30**	**5,395.30**
*****Total Expenditures**		**115,565.00**	**115,565.00**	**61.21**	**98,044.72**	**0.00**	**17,520.28**	**17,520.28**
Revenue								
530000	Federal Programs	115,565.00	115,565.00	61.21	98,044.72	0.00	17,520.28	17,520.28
***Total: 53 - Sponsored Programs**		**115,565.00**	**115,565.00**	**61.21**	**98,044.72**	**0.00**	**17,520.28**	**17,520.28**
*****Total Revenue**		**115,565.00**	**115,565.00**	**61.21**	**98,044.72**	**0.00**	**17,520.28**	**17,520.28**

Grant 166011 - Bedrock Bioremediation Center
Fund 166033 - Bedrock Bio: Microcosms

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166034 - Bedrock Bio: Hydraulics FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,423.63	0.00	(4,423.63)	(4,423.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**4,423.63**	**0.00**	**5,576.37**	**5,576.37**
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.93	0.00	(367.93)	(367.93)
***Total: 65 - Fringe Benefits**		**1,698.00**	**1,698.00**	**0.00**	**367.93**	**0.00**	**1,330.07**	**1,330.07**
710300	Conference Registration Fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	8,882.58	0.00	(8,882.58)	(8,882.58)
713000	Printing & Copying-General	0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	358.45	0.00	(358.45)	(358.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
***Total: 71 - Support**		**2,047.00**	**9,047.00**	**0.00**	**10,295.48**	**0.00**	**(8,248.48)**	**(1,248.48)**
740000	Cap Equipment	30,500.00	20,350.00	0.00	16,043.77	0.00	14,456.23	4,306.23
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,867.23	0.00	(11,867.23)	(11,867.23)
***Total: 74 - Capitalizable Plant and Equipment**		**30,500.00**	**20,350.00**	**0.00**	**27,911.00**	**0.00**	**2,589.00**	**(7,561.00)**
****Total Direct Cost Expenditures**		**44,245.00**	**41,095.00**	**0.00**	**42,998.04**	**0.00**	**1,246.96**	**(1,903.04)**
760300	F&A Expenditures	6,117.00	9,267.00	0.00	6,713.64	0.00	(596.64)	2,553.36
***Total: 76 - F&A and Internal Allocations**		**6,117.00**	**9,267.00**	**0.00**	**6,713.64**	**0.00**	**(596.64)**	**2,553.36**
****Total Indirect Cost Expenditures**		**6,117.00**	**9,267.00**	**0.00**	**6,713.64**	**0.00**	**(596.64)**	**2,553.36**
*****Total Expenditures**		**50,362.00**	**50,362.00**	**0.00**	**49,711.68**	**0.00**	**650.32**	**650.32**

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Active
FMGR:

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund Information

Effective Date:	3/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID44P5	44.50 %
IDC Dist To Code:	UDCENK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	50,362.00	50,362.00	0.00	49,711.68	0.00	650.32	650.32
***Total: 53 - Sponsored Programs**	**50,362.00**	**50,362.00**	**0.00**	**49,711.68**	**0.00**	**650.32**	**650.32**
*****Total Revenue**	**50,362.00**	**50,362.00**	**0.00**	**49,711.68**	**0.00**	**650.32**	**650.32**

Grant 166011 - Bedrock Bioremediation Center | Status: Active | Type: Grant
Fund 166035 - Bedrock Bio: Pease Site Maintenance | FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	44,152.00	44,152.00
711200	Research Supplies	0.00	0.00	281.69	10,461.94	0.00	(10,461.94)	(10,461.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,138.88	0.00	(2,138.88)	(2,138.88)
717200	Other Professional Services-General	0.00	0.00	0.00	6,379.06	0.00	(6,379.06)	(6,379.06)
***Total: 71 - Support**		**44,152.00**	**44,152.00**	**281.69**	**19,161.15**	**0.00**	**24,990.85**	**24,990.85**
****Total Direct Cost Expenditures**		**44,152.00**	**44,152.00**	**281.69**	**19,161.15**	**0.00**	**24,990.85**	**24,990.85**
760300	F&A Expenditures	19,648.00	19,648.00	125.35	8,526.75	0.00	11,121.25	11,121.25
***Total: 76 - F&A and Internal Allocations**		**19,648.00**	**19,648.00**	**125.35**	**8,526.75**	**0.00**	**11,121.25**	**11,121.25**
****Total Indirect Cost Expenditures**		**19,648.00**	**19,648.00**	**125.35**	**8,526.75**	**0.00**	**11,121.25**	**11,121.25**
*****Total Expenditures**		**63,800.00**	**63,800.00**	**407.04**	**27,687.90**	**0.00**	**36,112.10**	**36,112.10**
Revenue								
530000	Federal Programs	63,800.00	63,800.00	407.04	27,687.90	0.00	36,112.10	36,112.10
***Total: 53 - Sponsored Programs**		**63,800.00**	**63,800.00**	**407.04**	**27,687.90**	**0.00**	**36,112.10**	**36,112.10**
*****Total Revenue**		**63,800.00**	**63,800.00**	**407.04**	**27,687.90**	**0.00**	**36,112.10**	**36,112.10**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166036 - Bedrock Bio: Tech Transfer FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,144.41	0.00	(1,144.41)	(1,144.41)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.11	0.00	(288.11)	(288.11)
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	19,066.00	19,066.00
711200	Research Supplies	0.00	0.00	0.00	1,103.13	0.00	(1,103.13)	(1,103.13)
713000	Printing & Copying-General	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 71 - Support**		**19,066.00**	**19,066.00**	**0.00**	**4,869.57**	**0.00**	**14,196.43**	**14,196.43**
****Total Direct Cost Expenditures**		**19,066.00**	**19,066.00**	**0.00**	**4,869.57**	**0.00**	**14,196.43**	**14,196.43**
760300	F&A Expenditures	8,484.00	8,484.00	0.00	2,166.98	0.00	6,317.02	6,317.02
***Total: 76 - F&A and Internal Allocations**		**8,484.00**	**8,484.00**	**0.00**	**2,166.98**	**0.00**	**6,317.02**	**6,317.02**
****Total Indirect Cost Expenditures**		**8,484.00**	**8,484.00**	**0.00**	**2,166.98**	**0.00**	**6,317.02**	**6,317.02**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**0.00**	**7,036.55**	**0.00**	**20,513.45**	**20,513.45**
Revenue								
530000	Federal Programs	27,550.00	27,550.00	0.00	7,036.55	0.00	20,513.45	20,513.45
***Total: 53 - Sponsored Programs**		**27,550.00**	**27,550.00**	**0.00**	**7,036.55**	**0.00**	**20,513.45**	**20,513.45**
*****Total Revenue**		**27,550.00**	**27,550.00**	**0.00**	**7,036.55**	**0.00**	**20,513.45**	**20,513.45**

Grant 166011 - Bedrock Bioremediation Center
Status: Active
Type: Grant
Fund 166037 - Bedrock Bio: Tech Verification
FMGR:

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	50,173.00	50,173.00
***Total: 71 - Support**	**50,173.00**	**50,173.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**50,173.00**
****Total Direct Cost Expenditures**	**50,173.00**	**50,173.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**50,173.00**
760300 F&A Expenditures	22,327.00	22,327.00	0.00	0.00	0.00	22,327.00	22,327.00
***Total: 76 - F&A and Internal Allocations**	**22,327.00**	**22,327.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**22,327.00**
****Total Indirect Cost Expenditures**	**22,327.00**	**22,327.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**22,327.00**
*****Total Expenditures**	**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**
Revenue							
530000 Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
***Total: 53 - Sponsored Programs**	**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**
*****Total Revenue**	**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**

Grant 166011 - Bedrock Bioremediation Center
Status: Active
Type: Grant
Fund 166044 - Bedrock Bio: Administration
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(359.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	97,420.00	97,420.00	0.00	0.00	0.00	97,420.00	97,420.00
617F10	Operating Staff	0.00	0.00	(19,458.15)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	112.75	4,917.00	0.00	(4,917.00)	(4,917.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**103,420.00**	**103,420.00**	**(19,705.12)**	**4,917.00**	**0.00**	**98,503.00**	**98,503.00**
65YF10	Full Fringe Benefit Distr Expe	38,973.00	38,973.00	(7,828.06)	0.01	0.00	38,972.99	38,972.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.25	403.19	0.00	(403.19)	(403.19)
***Total: 65 - Fringe Benefits**		**38,973.00**	**38,973.00**	**(7,818.81)**	**403.20**	**0.00**	**38,569.80**	**38,569.80**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	20,481.00	20,481.00	0.00	0.00	0.00	20,481.00	20,481.00
***Total: 71 - Support**		**22,481.00**	**22,481.00**	**0.00**	**0.00**	**0.00**	**22,481.00**	**22,481.00**
730001	Subcontracts 01	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: 73 - Subcontracts**		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**58,000.00**
****Total Direct Cost Expenditures**		**222,874.00**	**222,874.00**	**(27,523.93)**	**5,320.20**	**0.00**	**217,553.80**	**217,553.80**
760300	F&A Expenditures	77,794.00	77,794.00	(12,385.77)	2,394.04	0.00	75,399.96	75,399.96
***Total: 76 - F&A and Internal Allocations**		**77,794.00**	**77,794.00**	**(12,385.77)**	**2,394.04**	**0.00**	**75,399.96**	**75,399.96**
****Total Indirect Cost Expenditures**		**77,794.00**	**77,794.00**	**(12,385.77)**	**2,394.04**	**0.00**	**75,399.96**	**75,399.96**
*****Total Expenditures**		**300,668.00**	**300,668.00**	**(39,909.70)**	**7,714.24**	**0.00**	**292,953.76**	**292,953.76**
Revenue								
530000	Federal Programs	0.00	0.00	(39,909.70)	7,714.24	0.00	(7,714.24)	(7,714.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(39,909.70)**	**7,714.24**	**0.00**	**(7,714.24)**	**(7,714.24)**
*****Total Revenue**		**0.00**	**0.00**	**(39,909.70)**	**7,714.24**	**0.00**	**(7,714.24)**	**(7,714.24)**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166045 - Bedrock Bio: Microbiology FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	30,385.00	30,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	Graduate Summer Appointment	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
615F10	PAT	0.00	0.00	691.86	5,187.40	0.00	(5,187.40)	(5,187.40)
61SNSH	Student Labor	0.00	0.00	667.50	667.50	0.00	(667.50)	(667.50)
61SNWS	College Work Study	0.00	0.00	47.81	281.70	0.00	(281.70)	(281.70)
***Total: 61 - Salaries and Wages**		**43,885.00**	**43,885.00**	**2,607.17**	**7,336.60**	**0.00**	**36,548.40**	**36,548.40**
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	273.29	2,049.04	0.00	3,350.96	3,350.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.40	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**5,400.00**	**5,400.00**	**371.69**	**2,147.44**	**0.00**	**3,252.56**	**3,252.56**
710100	Out-of-State Travel	0.00	0.00	0.00	775.90	0.00	(775.90)	(775.90)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,287.27	4,527.75	0.00	(4,527.75)	(4,527.75)
713000	Printing & Copying-General	0.00	0.00	183.94	183.94	0.00	(183.94)	(183.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
717200	Other Professional Services-General	0.00	0.00	30.00	949.54	0.00	(949.54)	(949.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	45.00	0.00	(45.00)	(45.00)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,512.46**	**7,078.35**	**0.00**	**2,921.65**	**2,921.65**
****Total Direct Cost Expenditures**		**59,285.00**	**59,285.00**	**4,491.32**	**16,562.39**	**0.00**	**42,722.61**	**42,722.61**
760300	F&A Expenditures	26,678.00	26,678.00	1,764.53	7,196.51	0.00	19,481.49	19,481.49
***Total: 76 - F&A and Internal Allocations**		**26,678.00**	**26,678.00**	**1,764.53**	**7,196.51**	**0.00**	**19,481.49**	**19,481.49**
****Total Indirect Cost Expenditures**		**26,678.00**	**26,678.00**	**1,764.53**	**7,196.51**	**0.00**	**19,481.49**	**19,481.49**
*****Total Expenditures**		**85,963.00**	**85,963.00**	**6,255.85**	**23,758.90**	**0.00**	**62,204.10**	**62,204.10**

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166045 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,685.70	23,188.75	0.00	(23,188.75)	(23,188.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,685.70**	**23,188.75**	**0.00**	**(23,188.75)**	**(23,188.75)**
***Total Revenue**	**0.00**	**0.00**	**5,685.70**	**23,188.75**	**0.00**	**(23,188.75)**	**(23,188.75)**

Grant 166011 - Bedrock Bioremediation Center | Status: Active | Type: Grant
Fund 166046 - Bedrock Bio: Fracture Skins | FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
***Total: 65 - Fringe Benefits**		**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**3,950.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**19,950.00**	**19,950.00**	**0.00**	**0.00**	**0.00**	**19,950.00**	**19,950.00**
760300	F&A Expenditures	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 76 - F&A and Internal Allocations**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Indirect Cost Expenditures**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
*****Total Expenditures**		**28,928.00**	**28,928.00**	**0.00**	**0.00**	**0.00**	**28,928.00**	**28,928.00**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166047 - Bedrock Bio: Drilling Parameter Rec FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
***Total: 65 - Fringe Benefits**		**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**615.00**	**615.00**
****Total Direct Cost Expenditures**		**8,115.00**	**8,115.00**	**0.00**	**0.00**	**0.00**	**8,115.00**	**8,115.00**
760300	F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
***Total: 76 - F&A and Internal Allocations**		**3,652.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**3,652.00**	**3,652.00**
****Total Indirect Cost Expenditures**		**3,652.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**3,652.00**	**3,652.00**
*****Total Expenditures**		**11,767.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**11,767.00**	**11,767.00**

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166048 - Bedrock Bio: Hydraulics FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
***Total: 65 - Fringe Benefits**		**1,148.00**	**1,148.00**	**0.00**	**0.00**	**0.00**	**1,148.00**	**1,148.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
730001	Subcontracts 01	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 73 - Subcontracts**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**46,148.00**	**46,148.00**	**0.00**	**0.00**	**0.00**	**46,148.00**	**46,148.00**
760300	F&A Expenditures	14,017.00	14,017.00	0.00	0.00	0.00	14,017.00	14,017.00
***Total: 76 - F&A and Internal Allocations**		**14,017.00**	**14,017.00**	**0.00**	**0.00**	**0.00**	**14,017.00**	**14,017.00**
****Total Indirect Cost Expenditures**		**14,017.00**	**14,017.00**	**0.00**	**0.00**	**0.00**	**14,017.00**	**14,017.00**
*****Total Expenditures**		**60,165.00**	**60,165.00**	**0.00**	**0.00**	**0.00**	**60,165.00**	**60,165.00**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166018 - Small Water Treatment Tech Ctr
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	7,052.41	0.00	0.00	0.00	8,000.00	7,052.41
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	20,000.00	15,864.63
615F10	PAT	0.00	0.00	0.00	9,677.27	0.00	(9,677.27)	(9,677.27)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	(10,742.81)	(10,742.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	(775.26)	(775.26)
61SNSH	Student Labor	0.00	0.00	0.00	836.70	0.00	(836.70)	(836.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**22,917.04**	**0.00**	**22,032.04**	**0.00**	**5,967.96**	**885.00**
65YF10	Full Fringe Benefit Distr Expe	2,352.00	4,533.23	0.00	4,443.60	0.00	(2,091.60)	89.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
***Total: 65 - Fringe Benefits**		**2,352.00**	**4,533.23**	**0.00**	**4,451.33**	**0.00**	**(2,099.33)**	**81.90**
7101	Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	(2,707.52)	(2,707.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	(240.72)	(240.72)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	(66.63)
7112	Research Supplies	0.00	0.00	0.00	1,743.78	0.00	(1,743.78)	(1,743.78)
711200	Research Supplies	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7130	Printing and Copying	0.00	0.00	0.00	140.50	0.00	(140.50)	(140.50)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
7161	Rentals-Leases	0.00	0.00	0.00	198.31	0.00	(198.31)	(198.31)
7180	Telecommunications	0.00	0.00	0.00	755.56	0.00	(755.56)	(755.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	(278.80)	(278.80)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	(481.71)	(481.71)
71CZ	Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	1,000.00	3,968.36
***Total: 71 - Support**		**5,000.00**	**7,901.73**	**0.00**	**7,919.40**	**0.00**	**(2,919.40)**	**(17.67)**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,946.00**	**1,946.00**	**0.00**	**1,946.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,298.00**	**37,298.00**	**0.00**	**36,348.77**	**0.00**	**949.23**	**949.23**
7603	F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300	F&A Expenditures	0.00	0.00	0.00	379.29	0.00	(379.29)	(379.29)
***Total: 76 - F&A and Internal Allocations**		**15,555.00**	**15,555.00**	**0.00**	**15,136.58**	**0.00**	**418.42**	**418.42**
****Total Indirect Cost Expenditures**		**15,555.00**	**15,555.00**	**0.00**	**15,136.58**	**0.00**	**418.42**	**418.42**
*****Total Expenditures**		**52,853.00**	**52,853.00**	**0.00**	**51,485.35**	**0.00**	**1,367.65**	**1,367.65**
Revenue								
5300	Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000	Federal Programs	0.00	0.00	0.00	1,241.27	0.00	(1,241.27)	(1,241.27)
***Total: 53 - Sponsored Programs**		**52,853.00**	**52,853.00**	**0.00**	**51,485.35**	**0.00**	**1,367.65**	**1,367.65**
*****Total Revenue**		**52,853.00**	**52,853.00**	**0.00**	**51,485.35**	**0.00**	**1,367.65**	**1,367.65**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166019 - Regulatory & Consulting Eng FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**13,485.62**	**0.00**	**514.38**	**514.38**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	770.97	0.00	405.03	405.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**1,132.80**	**0.00**	**43.20**	**43.20**
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
***Total: 71 - Support**		**4,000.00**	**2,240.00**	**0.00**	**619.48**	**0.00**	**3,380.52**	**1,620.52**
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001	Subcontracts 01	0.00	0.00	1,607.67	21,286.52	0.00	(21,286.52)	(21,286.52)
***Total: 73 - Subcontracts**		**79,886.00**	**79,886.00**	**1,607.67**	**81,495.67**	**0.00**	**(1,609.67)**	**(1,609.67)**
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**6,534.00**	**0.00**	**6,534.00**	**0.00**	**(2,534.00)**	**0.00**
****Total Direct Cost Expenditures**		**103,062.00**	**103,836.00**	**1,607.67**	**103,267.57**	**0.00**	**(205.57)**	**568.43**
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300	F&A Expenditures	0.00	0.00	0.00	2,243.20	0.00	(2,243.20)	(2,243.20)
***Total: 76 - F&A and Internal Allocations**		**19,437.00**	**18,663.00**	**0.00**	**17,703.87**	**0.00**	**1,733.13**	**959.13**
****Total Indirect Cost Expenditures**		**19,437.00**	**18,663.00**	**0.00**	**17,703.87**	**0.00**	**1,733.13**	**959.13**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**122,499.00**	**122,499.00**	**1,607.67**	**120,971.44**	**0.00**	**1,527.56**	**1,527.56**
Revenue								
5300	Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000	Federal Programs	0.00	0.00	0.00	27,981.31	0.00	(27,981.31)	(27,981.31)
***Total: 53 - Sponsored Programs**		**122,499.00**	**122,499.00**	**0.00**	**119,363.77**	**0.00**	**3,135.23**	**3,135.23**
*****Total Revenue**		**122,499.00**	**122,499.00**	**0.00**	**119,363.77**	**0.00**	**3,135.23**	**3,135.23**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166020 - Evaluation of Non-Aligned
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**61,502.00**	**61,906.51**	**0.00**	**61,906.51**	**0.00**	**(404.51)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
***Total: 65 - Fringe Benefits**		**6,607.00**	**7,639.04**	**0.00**	**7,639.04**	**0.00**	**(1,032.04)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 71 - Support**		**17,000.00**	**15,408.45**	**0.00**	**14,485.00**	**0.00**	**2,515.00**	**923.45**
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**12,661.00**	**0.00**	**12,661.00**	**0.00**	**2,565.00**	**0.00**
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,650.00**	**7,440.00**	**0.00**	**7,440.00**	**0.00**	**(2,790.00)**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**104,985.00**	**105,055.00**	**0.00**	**104,131.55**	**0.00**	**853.45**	**923.45**
7603	F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300	F&A Expenditures	0.00	782.00	0.00	3,601.74	0.00	(3,601.74)	(2,819.74)
***Total: 76 - F&A and Internal Allocations**		**37,448.00**	**37,378.00**	**0.00**	**36,971.76**	**0.00**	**476.24**	**406.24**
****Total Indirect Cost Expenditures**		**37,448.00**	**37,378.00**	**0.00**	**36,971.76**	**0.00**	**476.24**	**406.24**
*****Total Expenditures**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**
Revenue								
5300	Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000	Federal Programs	0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
***Total: 53 - Sponsored Programs**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**
*****Total Revenue**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166021 - Innovated Treatment Comparison
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls: A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	19,372.55	0.00	0.00	0.00	21,800.00	19,372.55
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**56,202.00**	**53,774.55**	**0.00**	**56,197.49**	**0.00**	**4.51**	**(2,422.94)**
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,248.45	0.00	10,449.57	0.00	(7,771.57)	(201.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
***Total: 65 - Fringe Benefits**		**2,678.00**	**10,248.45**	**0.00**	**11,623.76**	**0.00**	**(8,945.76)**	**(1,375.31)**
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140	Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
***Total: 71 - Support**		**12,400.00**	**14,492.00**	**0.00**	**13,703.35**	**0.00**	**(1,303.35)**	**788.65**
7211	Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,226.00**	**0.00**
7400	Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,054.00**	**13,719.00**	**0.00**	**13,719.00**	**0.00**	**(5,665.00)**	**0.00**
****Total Direct Cost Expenditures**		**94,560.00**	**92,234.00**	**0.00**	**95,243.60**	**0.00**	**(683.60)**	**(3,009.60)**
7603	F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300	F&A Expenditures	0.00	2,389.44	0.00	12,763.98	0.00	(12,763.98)	(10,374.54)
***Total: 76 - F&A and Internal Allocations**		**31,363.00**	**33,689.00**	**0.00**	**35,011.58**	**0.00**	**(3,648.58)**	**(1,322.58)**
****Total Indirect Cost Expenditures**		**31,363.00**	**33,689.00**	**0.00**	**35,011.58**	**0.00**	**(3,648.58)**	**(1,322.58)**
*****Total Expenditures**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**
Revenue								
5300	Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000	Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
***Total: 53 - Sponsored Programs**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**
*****Total Revenue**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166022 - Costing Summaries of New Water FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	10,135.00	0.00	0.00	0.00	12,400.00	10,135.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**28,062.00**	**27,017.00**	**0.00**	**28,408.70**	**0.00**	**(346.70)**	**(1,391.70)**
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
***Total: 65 - Fringe Benefits**		**2,357.00**	**4,622.00**	**0.00**	**5,119.91**	**0.00**	**(2,762.91)**	**(497.91)**
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 71 - Support**		**8,672.00**	**7,452.00**	**0.00**	**6,582.82**	**0.00**	**2,089.18**	**869.18**
****Total Direct Cost Expenditures**		**39,091.00**	**39,091.00**	**0.00**	**40,111.43**	**0.00**	**(1,020.43)**	**(1,020.43)**
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	0.00	0.00	9,729.83	0.00	(9,729.83)	(9,729.83)
***Total: 76 - F&A and Internal Allocations**		**17,200.00**	**17,200.00**	**0.00**	**17,648.13**	**0.00**	**(448.13)**	**(448.13)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**17,200.00**	**17,200.00**	**0.00**	**17,648.13**	**0.00**	**(448.13)**	**(448.13)**
*****Total Expenditures**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**
Revenue								
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000	Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
***Total: 53 - Sponsored Programs**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**
*****Total Revenue**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166038 - WTTC: Administration FMGR:

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000			

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**23,981.25**	**0.00**	**18.75**	**18.75**
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
***Total: 65 - Fringe Benefits**		**2,016.00**	**2,016.00**	**0.00**	**2,006.01**	**0.00**	**9.99**	**9.99**
710000	In-State Travel	0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300	Conference Registration Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200	Research Supplies	0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000	Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000	Postage-General	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
***Total: 71 - Support**		**4,501.00**	**4,501.00**	**0.00**	**4,646.44**	**0.00**	**(145.44)**	**(145.44)**
****Total Direct Cost Expenditures**		**30,517.00**	**30,517.00**	**0.00**	**30,633.70**	**0.00**	**(116.70)**	**(116.70)**
760300	F&A Expenditures	13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)
***Total: 76 - F&A and Internal Allocations**		**13,732.00**	**13,732.00**	**0.00**	**13,785.19**	**0.00**	**(53.19)**	**(53.19)**
****Total Indirect Cost Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**13,785.19**	**0.00**	**(53.19)**	**(53.19)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR:

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	3/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**
Revenue							
530000 Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total: 53 - Sponsored Programs**	**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**
*****Total Revenue**	**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166039 - WTTC: Training
FMGR:

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000			

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,999.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10	PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**2,999.00**	**13,036.40**	**0.00**	**(3,036.40)**	**(3,036.40)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.92	501.27	0.00	(501.27)	(501.27)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**245.92**	**3,236.00**	**0.00**	**(2,396.00)**	**(2,396.00)**
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,579.94**	**0.00**	**(579.94)**	**(579.94)**
730001	Subcontracts 01	90,465.00	90,465.00	16,455.13	36,268.30	0.00	54,196.70	54,196.70
***Total: 73 - Subcontracts**		**90,465.00**	**90,465.00**	**16,455.13**	**36,268.30**	**0.00**	**54,196.70**	**54,196.70**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**106,305.00**	**106,305.00**	**19,700.05**	**55,120.64**	**0.00**	**51,184.36**	**51,184.36**
760300	F&A Expenditures	18,378.00	18,378.00	1,123.26	8,146.60	0.00	10,231.40	10,231.40
***Total: 76 - F&A and Internal Allocations**		**18,378.00**	**18,378.00**	**1,123.26**	**8,146.60**	**0.00**	**10,231.40**	**10,231.40**
****Total Indirect Cost Expenditures**		**18,378.00**	**18,378.00**	**1,123.26**	**8,146.60**	**0.00**	**10,231.40**	**10,231.40**
*****Total Expenditures**		**124,683.00**	**124,683.00**	**20,823.31**	**63,267.24**	**0.00**	**61,415.76**	**61,415.76**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR:

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	3/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	124,683.00	124,683.00	3,619.39	46,063.32	0.00	78,619.68	78,619.68
***Total: 53 - Sponsored Programs**	**124,683.00**	**124,683.00**	**3,619.39**	**46,063.32**	**0.00**	**78,619.68**	**78,619.68**
*****Total Revenue**	**124,683.00**	**124,683.00**	**3,619.39**	**46,063.32**	**0.00**	**78,619.68**	**78,619.68**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166040 - WTTC: Riverbank Evaluation
FMGR:

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**44,130.00**	**44,130.00**	**0.00**	**45,593.34**	**0.00**	**(1,463.34)**	**(1,463.34)**
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,707.00	0.00	1,479.94	0.00	2,227.06	2,227.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
***Total: 65 - Fringe Benefits**		**3,707.00**	**3,707.00**	**0.00**	**3,077.76**	**0.00**	**629.24**	**629.24**
710000	In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000	Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**15,651.32**	**0.00**	**(8,651.32)**	**(8,651.32)**
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
***Total: 72 - Student and/or Participant Support**		**16,494.00**	**16,494.00**	**0.00**	**5,462.60**	**0.00**	**11,031.40**	**11,031.40**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR:

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	3/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**73,331.00**	**73,331.00**	**0.00**	**69,785.02**	**0.00**	**3,545.98**	**3,545.98**
760300 F&A Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
***Total: 76 - F&A and Internal Allocations**	**25,577.00**	**25,577.00**	**0.00**	**28,945.09**	**0.00**	**(3,368.09)**	**(3,368.09)**
****Total Indirect Cost Expenditures**	**25,577.00**	**25,577.00**	**0.00**	**28,945.09**	**0.00**	**(3,368.09)**	**(3,368.09)**
*****Total Expenditures**	**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**
Revenue							
530000 Federal Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total: 53 - Sponsored Programs**	**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**
*****Total Revenue**	**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166041 - WTTC: Innovation FMGR:

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC	Approved For Preaward NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000			Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90	Graduate Summer Appointment	0.00	0.00	1,969.00	6,677.00	0.00	(6,677.00)	(6,677.00)
615F10	PAT	0.00	0.00	0.00	2,888.84	0.00	(2,888.84)	(2,888.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**95,530.00**	**47,000.00**	**1,969.00**	**40,405.84**	**0.00**	**55,124.16**	**6,594.16**
65YF10	Full Fringe Benefit Distr Expe	19,605.00	15,528.00	0.00	1,141.09	0.00	18,463.91	14,386.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	1,641.38	0.00	(1,641.38)	(1,641.38)
***Total: 65 - Fringe Benefits**		**19,605.00**	**15,528.00**	**161.46**	**2,782.47**	**0.00**	**16,822.53**	**12,745.53**
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100	Out-of-State Travel	0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00	Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
7111	Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	160.73	8,748.10	0.00	(8,748.10)	(8,748.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200	Other Professional Services-General	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
***Total: 71 - Support**		**14,500.00**	**7,500.00**	**160.73**	**13,693.21**	**0.00**	**806.79**	**(6,193.21)**
721100	Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**0.00**	**0.00**	**10,026.05**	**0.00**	**5,357.95**	**(10,026.05)**
****Total Direct Cost Expenditures**		**145,019.00**	**70,028.00**	**2,291.19**	**66,907.57**	**0.00**	**78,111.43**	**3,120.43**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR:

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	3/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	58,336.00	31,513.00	979.94	25,375.45	0.00	32,960.55	6,137.55
***Total: 76 - F&A and Internal Allocations**	**58,336.00**	**31,513.00**	**979.94**	**25,375.45**	**0.00**	**32,960.55**	**6,137.55**
****Total Indirect Cost Expenditures**	**58,336.00**	**31,513.00**	**979.94**	**25,375.45**	**0.00**	**32,960.55**	**6,137.55**
*****Total Expenditures**	**203,355.00**	**101,541.00**	**3,271.13**	**92,283.02**	**0.00**	**111,071.98**	**9,257.98**
Revenue							
530000 Federal Programs	203,355.00	203,355.00	2,609.36	91,621.25	0.00	111,733.75	111,733.75
***Total: 53 - Sponsored Programs**	**203,355.00**	**203,355.00**	**2,609.36**	**91,621.25**	**0.00**	**111,733.75**	**111,733.75**
*****Total Revenue**	**203,355.00**	**203,355.00**	**2,609.36**	**91,621.25**	**0.00**	**111,733.75**	**111,733.75**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166042 - WTTC: Costing Summaries FMGR:

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	3/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	9,180.20	0.00	(9,180.20)	(9,180.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**9,180.20**	**0.00**	**4,819.80**	**4,819.80**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	3,396.67	0.00	(2,220.67)	(2,220.67)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**3,396.67**	**0.00**	**(2,220.67)**	**(2,220.67)**
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
***Total: 71 - Support**		**3,662.00**	**3,662.00**	**0.00**	**1,863.01**	**0.00**	**1,798.99**	**1,798.99**
****Total Direct Cost Expenditures**		**18,838.00**	**18,838.00**	**0.00**	**14,439.88**	**0.00**	**4,398.12**	**4,398.12**
760300	F&A Expenditures	8,477.00	8,477.00	0.00	6,497.94	0.00	1,979.06	1,979.06
***Total: 76 - F&A and Internal Allocations**		**8,477.00**	**8,477.00**	**0.00**	**6,497.94**	**0.00**	**1,979.06**	**1,979.06**
****Total Indirect Cost Expenditures**		**8,477.00**	**8,477.00**	**0.00**	**6,497.94**	**0.00**	**1,979.06**	**1,979.06**
*****Total Expenditures**		**27,315.00**	**27,315.00**	**0.00**	**20,937.82**	**0.00**	**6,377.18**	**6,377.18**
Revenue								
530000	Federal Programs	27,315.00	27,315.00	0.00	20,937.82	0.00	6,377.18	6,377.18
***Total: 53 - Sponsored Programs**		**27,315.00**	**27,315.00**	**0.00**	**20,937.82**	**0.00**	**6,377.18**	**6,377.18**
*****Total Revenue**		**27,315.00**	**27,315.00**	**0.00**	**20,937.82**	**0.00**	**6,377.18**	**6,377.18**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166043 - Innovative Performance Monitoring FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90	Graduate Summer Appointment	0.00	0.00	5,907.00	5,907.00	0.00	(5,907.00)	(5,907.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**48,530.00**	**48,530.00**	**7,907.00**	**7,907.00**	**0.00**	**40,623.00**	**40,623.00**
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	648.37	648.37	0.00	(648.37)	(648.37)
***Total: 65 - Fringe Benefits**		**4,077.00**	**4,077.00**	**648.37**	**648.37**	**0.00**	**3,428.63**	**3,428.63**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	12,600.00	(12,600.00)	(12,600.00)
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**90.00**	**12,600.00**	**(5,690.00)**	**(5,690.00)**
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**0.00**	**0.00**	**15,384.00**	**15,384.00**
****Total Direct Cost Expenditures**		**74,991.00**	**74,991.00**	**8,555.37**	**8,645.37**	**12,600.00**	**53,745.63**	**53,745.63**
760300	F&A Expenditures	26,823.00	26,823.00	2,961.49	3,001.99	0.00	23,821.01	23,821.01
***Total: 76 - F&A and Internal Allocations**		**26,823.00**	**26,823.00**	**2,961.49**	**3,001.99**	**0.00**	**23,821.01**	**23,821.01**
****Total Indirect Cost Expenditures**		**26,823.00**	**26,823.00**	**2,961.49**	**3,001.99**	**0.00**	**23,821.01**	**23,821.01**
*****Total Expenditures**		**101,814.00**	**101,814.00**	**11,516.86**	**11,647.36**	**12,600.00**	**77,566.64**	**77,566.64**
Revenue								
530000	Federal Programs	0.00	0.00	9,542.58	9,673.08	0.00	(9,673.08)	(9,673.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,542.58**	**9,673.08**	**0.00**	**(9,673.08)**	**(9,673.08)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,542.58**	**9,673.08**	**0.00**	**(9,673.08)**	**(9,673.08)**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166049 - WTTC 2003 - Administration
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	3,304.35	3,304.35	0.00	(3,304.35)	(3,304.35)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
***Total: 61 - Salaries and Wages**		**34,400.00**	**34,400.00**	**3,304.35**	**3,543.60**	**0.00**	**30,856.40**	**30,856.40**
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,336.00	1,305.22	1,305.20	0.00	11,030.80	11,030.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**12,336.00**	**12,336.00**	**1,305.22**	**1,305.20**	**0.00**	**11,030.80**	**11,030.80**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	2,315.21	2,454.87	0.00	(2,454.87)	(2,454.87)
710300	Conference Registration Fees	0.00	0.00	30.00	904.00	0.00	(904.00)	(904.00)
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200	Research Supplies	0.00	0.00	118.20	779.77	0.00	(779.77)	(779.77)
713000	Printing & Copying-General	0.00	0.00	402.60	694.65	0.00	(694.65)	(694.65)
714005	Postage-Campus Mail Services	0.00	0.00	24.09	24.09	0.00	(24.09)	(24.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.58	513.48	0.00	(513.48)	(513.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.45	80.20	0.00	(80.20)	(80.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 71 - Support**		**8,482.00**	**8,482.00**	**2,988.13**	**5,615.06**	**0.00**	**2,866.94**	**2,866.94**
****Total Direct Cost Expenditures**		**55,218.00**	**55,218.00**	**7,597.70**	**10,463.86**	**0.00**	**44,754.14**	**44,754.14**
760300	F&A Expenditures	24,848.00	24,848.00	1,860.39	3,150.22	0.00	21,697.78	21,697.78
***Total: 76 - F&A and Internal Allocations**		**24,848.00**	**24,848.00**	**1,860.39**	**3,150.22**	**0.00**	**21,697.78**	**21,697.78**
****Total Indirect Cost Expenditures**		**24,848.00**	**24,848.00**	**1,860.39**	**3,150.22**	**0.00**	**21,697.78**	**21,697.78**
*****Total Expenditures**		**80,066.00**	**80,066.00**	**9,458.09**	**13,614.08**	**0.00**	**66,451.92**	**66,451.92**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,994.56	10,150.55	0.00	(10,150.55)	(10,150.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,994.56**	**10,150.55**	**0.00**	**(10,150.55)**	**(10,150.55)**
*****Total Revenue**	**0.00**	**0.00**	**5,994.56**	**10,150.55**	**0.00**	**(10,150.55)**	**(10,150.55)**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166050 - WTTC 2003 Engineeering Training FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	12/18/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
***Total: 65 - Fringe Benefits**		**1,267.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**1,267.00**	**1,267.00**
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 73 - Subcontracts**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**7,267.00**	**7,267.00**	**0.00**	**0.00**	**0.00**	**7,267.00**	**7,267.00**
760300	F&A Expenditures	2,370.00	2,370.00	0.00	0.00	0.00	2,370.00	2,370.00
***Total: 76 - F&A and Internal Allocations**		**2,370.00**	**2,370.00**	**0.00**	**0.00**	**0.00**	**2,370.00**	**2,370.00**
****Total Indirect Cost Expenditures**		**2,370.00**	**2,370.00**	**0.00**	**0.00**	**0.00**	**2,370.00**	**2,370.00**
*****Total Expenditures**		**9,637.00**	**9,637.00**	**0.00**	**0.00**	**0.00**	**9,637.00**	**9,637.00**

Grant 166018 - Water Supply Tech Assistance Center | Status: Active | Type: Grant
Fund 166051 - WTTC 2003 Antibody Removal | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	12/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
***Total: 65 - Fringe Benefits**		**2,847.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**2,847.00**	**2,847.00**
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**30.35**	**0.00**	**(30.35)**	**(30.35)**
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003	Subcontracts 03	0.00	0.00	4,678.19	14,132.34	35,671.66	(49,804.00)	(49,804.00)
***Total: 73 - Subcontracts**		**49,825.00**	**49,825.00**	**4,678.19**	**14,132.34**	**35,671.66**	**21.00**	**21.00**
****Total Direct Cost Expenditures**		**60,672.00**	**60,672.00**	**4,678.19**	**14,162.69**	**35,671.66**	**10,837.65**	**10,837.65**
760300	F&A Expenditures	16,131.00	16,131.00	2,105.19	6,373.21	0.00	9,757.79	9,757.79
***Total: 76 - F&A and Internal Allocations**		**16,131.00**	**16,131.00**	**2,105.19**	**6,373.21**	**0.00**	**9,757.79**	**9,757.79**
****Total Indirect Cost Expenditures**		**16,131.00**	**16,131.00**	**2,105.19**	**6,373.21**	**0.00**	**9,757.79**	**9,757.79**
*****Total Expenditures**		**76,803.00**	**76,803.00**	**6,783.38**	**20,535.90**	**35,671.66**	**20,595.44**	**20,595.44**
Revenue								
530000	Federal Programs	0.00	0.00	6,783.38	20,535.90	0.00	(20,535.90)	(20,535.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,783.38**	**20,535.90**	**0.00**	**(20,535.90)**	**(20,535.90)**
*****Total Revenue**		**0.00**	**0.00**	**6,783.38**	**20,535.90**	**0.00**	**(20,535.90)**	**(20,535.90)**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166052 - WTTC 2003 -Radionuclide Disposal FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/1999	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
***Total: 65 - Fringe Benefits**		**2,728.00**	**2,728.00**	**0.00**	**0.00**	**0.00**	**2,728.00**	**2,728.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
***Total: 72 - Student and/or Participant Support**		**15,898.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**15,898.00**	**15,898.00**
****Total Direct Cost Expenditures**		**41,326.00**	**41,326.00**	**0.00**	**0.00**	**0.00**	**41,326.00**	**41,326.00**
760300	F&A Expenditures	11,443.00	11,443.00	0.00	0.00	0.00	11,443.00	11,443.00
***Total: 76 - F&A and Internal Allocations**		**11,443.00**	**11,443.00**	**0.00**	**0.00**	**0.00**	**11,443.00**	**11,443.00**
****Total Indirect Cost Expenditures**		**11,443.00**	**11,443.00**	**0.00**	**0.00**	**0.00**	**11,443.00**	**11,443.00**
*****Total Expenditures**		**52,769.00**	**52,769.00**	**0.00**	**0.00**	**0.00**	**52,769.00**	**52,769.00**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166053 - WTTC 2003 - Enhanced Gravel Filters FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**1,513.00**	**1,513.00**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.94	0.00	(72.94)	(72.94)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**72.94**	**0.00**	**(72.94)**	**(72.94)**
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002	Subcontracts 02	0.00	0.00	0.00	25,569.03	37,882.16	(63,451.19)	(63,451.19)
***Total: 73 - Subcontracts**		**62,500.00**	**62,500.00**	**0.00**	**25,569.03**	**37,882.16**	**(951.19)**	**(951.19)**
****Total Direct Cost Expenditures**		**71,013.00**	**71,013.00**	**0.00**	**25,641.97**	**37,882.16**	**7,488.87**	**7,488.87**
760300	F&A Expenditures	15,081.00	15,081.00	0.00	11,110.85	0.00	3,970.15	3,970.15
***Total: 76 - F&A and Internal Allocations**		**15,081.00**	**15,081.00**	**0.00**	**11,110.85**	**0.00**	**3,970.15**	**3,970.15**
****Total Indirect Cost Expenditures**		**15,081.00**	**15,081.00**	**0.00**	**11,110.85**	**0.00**	**3,970.15**	**3,970.15**
*****Total Expenditures**		**86,094.00**	**86,094.00**	**0.00**	**36,752.82**	**37,882.16**	**11,459.02**	**11,459.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,801.63	0.00	(35,801.63)	(35,801.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,801.63**	**0.00**	**(35,801.63)**	**(35,801.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,801.63**	**0.00**	**(35,801.63)**	**(35,801.63)**

Grant 166018 - Water Supply Tech Assistance Center Status: Active Type: Grant
Fund 166054 - WTTC 2003 - Corrosion Control FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**1,513.00**	**1,513.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**975.40**	**0.00**	**(975.40)**	**(975.40)**
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	21,238.41	38,180.46	52,348.54	(90,529.00)	(90,529.00)
***Total: 73 - Subcontracts**		**90,529.00**	**90,529.00**	**21,238.41**	**38,180.46**	**52,348.54**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,042.00**	**99,042.00**	**21,238.41**	**39,155.86**	**52,348.54**	**7,537.60**	**7,537.60**
760300	F&A Expenditures	15,081.00	15,081.00	3,626.08	11,688.93	0.00	3,392.07	3,392.07
***Total: 76 - F&A and Internal Allocations**		**15,081.00**	**15,081.00**	**3,626.08**	**11,688.93**	**0.00**	**3,392.07**	**3,392.07**
****Total Indirect Cost Expenditures**		**15,081.00**	**15,081.00**	**3,626.08**	**11,688.93**	**0.00**	**3,392.07**	**3,392.07**
*****Total Expenditures**		**114,123.00**	**114,123.00**	**24,864.49**	**50,844.79**	**52,348.54**	**10,929.67**	**10,929.67**
Revenue								
530000	Federal Programs	0.00	0.00	24,864.49	50,844.79	0.00	(50,844.79)	(50,844.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,864.49**	**50,844.79**	**0.00**	**(50,844.79)**	**(50,844.79)**
*****Total Revenue**		**0.00**	**0.00**	**24,864.49**	**50,844.79**	**0.00**	**(50,844.79)**	**(50,844.79)**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166055 - WTTC 2003 - Sidestream Ozonation
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,999.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10	PAT	0.00	0.00	0.00	9,991.65	0.00	(9,991.65)	(9,991.65)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,843.00	0.00	(2,843.00)	(2,843.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,170.00	0.00	(3,170.00)	(3,170.00)
***Total: 61 - Salaries and Wages**		**39,607.00**	**39,607.00**	**2,999.00**	**19,003.65**	**0.00**	**20,603.35**	**20,603.35**
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	3,946.70	0.00	1,447.30	1,447.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.92	738.99	0.00	(738.99)	(738.99)
***Total: 65 - Fringe Benefits**		**5,394.00**	**5,394.00**	**245.92**	**4,685.69**	**0.00**	**708.31**	**708.31**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	317.09	0.00	(317.09)	(317.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,394.39**	**0.00**	**(394.39)**	**(394.39)**
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: 72 - Student and/or Participant Support**		**7,950.00**	**7,950.00**	**0.00**	**0.00**	**0.00**	**7,950.00**	**7,950.00**
****Total Direct Cost Expenditures**		**57,951.00**	**57,951.00**	**3,244.92**	**29,083.73**	**0.00**	**28,867.27**	**28,867.27**
760300	F&A Expenditures	22,500.00	22,500.00	2,878.26	12,750.73	0.00	9,749.27	9,749.27
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**2,878.26**	**12,750.73**	**0.00**	**9,749.27**	**9,749.27**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**2,878.26**	**12,750.73**	**0.00**	**9,749.27**	**9,749.27**
*****Total Expenditures**		**80,451.00**	**80,451.00**	**6,123.18**	**41,834.46**	**0.00**	**38,616.54**	**38,616.54**

Revenue

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,619.39	39,330.67	0.00	(39,330.67)	(39,330.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,619.39**	**39,330.67**	**0.00**	**(39,330.67)**	**(39,330.67)**
*****Total Revenue**	**0.00**	**0.00**	**3,619.39**	**39,330.67**	**0.00**	**(39,330.67)**	**(39,330.67)**

Grant 166023 - Chem. Choices - Pbt Screening Status: Active Type: Grant
Fund 15C021 - Chem. Choices - Pbt Screeni/Cost Sh FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,902.00	0.00	(5,902.00)	(5,902.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,902.00	10,202.00	0.00	0.00	0.00	5,902.00	10,202.00
***Total: 61 - Salaries and Wages**		**5,902.00**	**10,202.00**	**0.00**	**5,902.00**	**0.00**	**0.00**	**4,300.00**
65YF10	Full Fringe Benefit Distr Expe	2,192.00	3,740.00	0.00	2,183.73	0.00	8.27	1,556.27
***Total: 65 - Fringe Benefits**		**2,192.00**	**3,740.00**	**0.00**	**2,183.73**	**0.00**	**8.27**	**1,556.27**
****Total Direct Cost Expenditures**		**8,094.00**	**13,942.00**	**0.00**	**8,085.73**	**0.00**	**8.27**	**5,856.27**
7603	F&A Expenditures	0.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
760300	F&A Expenditures	2,105.00	2,105.00	0.00	2,102.34	0.00	2.66	2.66
***Total: 76 - F&A and Internal Allocations**		**2,105.00**	**3,625.00**	**0.00**	**2,102.34**	**0.00**	**2.66**	**1,522.66**
****Total Indirect Cost Expenditures**		**2,105.00**	**3,625.00**	**0.00**	**2,102.34**	**0.00**	**2.66**	**1,522.66**
*****Total Expenditures**		**10,199.00**	**17,567.00**	**0.00**	**10,188.07**	**0.00**	**10.93**	**7,378.93**
Revenue								
5320	Cost Sharing	0.00	7,368.00	0.00	0.00	0.00	0.00	7,368.00
532000	Cost Sharing	9,673.00	9,673.00	0.00	0.00	0.00	9,673.00	9,673.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	2,102.34	0.00	(2,102.34)	(2,102.34)
***Total: 53 - Sponsored Programs**		**9,673.00**	**17,041.00**	**0.00**	**2,102.34**	**0.00**	**7,570.66**	**14,938.66**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,632.08	0.00	(1,632.08)	(1,632.08)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,603.00	0.00	(5,603.00)	(5,603.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,085.73**	**0.00**	**(8,085.73)**	**(8,085.73)**
*****Total Revenue**		**9,673.00**	**17,041.00**	**0.00**	**10,188.07**	**0.00**	**(515.07)**	**6,852.93**

Grant 166023 - Chem. Choices - Pbt Screening
Status: Active
Type: Grant
Fund 166023 - Chem. Choices - Pbt Screening
FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,000.00	124,634.00	0.00	0.00	0.00	128,000.00	124,634.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	12,175.99	65,646.41	0.00	(65,646.41)	(65,646.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,966.00	0.00	(21,966.00)	(21,966.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,106.75	0.00	(20,106.75)	(20,106.75)
61SNZ0	Student Labor Unallocated(Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
***Total: 61 - Salaries and Wages**		**184,000.00**	**180,634.00**	**12,175.99**	**117,719.16**	**0.00**	**66,280.84**	**62,914.84**
65YF10	Full Fringe Benefit Distr Expe	15,034.00	14,740.00	0.00	6,364.42	0.00	8,669.58	8,375.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	998.43	4,876.12	0.00	(4,876.12)	(4,876.12)
***Total: 65 - Fringe Benefits**		**15,034.00**	**14,740.00**	**998.43**	**11,240.54**	**0.00**	**3,793.46**	**3,499.46**
7100	In-State Travel	0.00	0.00	0.00	610.22	0.00	(610.22)	(610.22)
710000	In-State Travel	2,000.00	2,000.00	31.68	1,465.53	0.00	534.47	534.47
7101	Out of State Travel	0.00	0.00	0.00	10,762.14	0.00	(10,762.14)	(10,762.14)
710100	Out-of-State Travel	0.00	0.00	291.48	17,780.96	0.00	(17,780.96)	(17,780.96)
710200	Foreign Travel	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711000	Purchasing Cards	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
711100	Supplies-General	7,272.00	10,772.00	0.00	889.57	0.00	6,382.43	9,882.43
7112	Research Supplies	854.00	854.00	0.00	2,356.16	0.00	(1,502.16)	(1,502.16)
711200	Research Supplies	0.00	0.00	18.99	2,891.99	0.00	(2,891.99)	(2,891.99)
713000	Printing & Copying-General	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
7140	Postage	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
714000	Postage-General	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.73	0.00	(292.73)	(292.73)
7180	Telecommunications	0.00	0.00	0.00	1,656.96	0.00	(1,656.96)	(1,656.96)
718000	Telecom-General	0.00	0.00	68.76	3,439.59	0.00	(3,439.59)	(3,439.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	271.21	0.00	(271.21)	(271.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,080.93	0.00	(3,080.93)	(3,080.93)
71CZ	Other Expenses-Deductions	6,181.00	6,054.00	0.00	0.00	0.00	6,181.00	6,054.00
***Total: 71 - Support**		**45,807.00**	**49,180.00**	**422.16**	**45,807.62**	**0.00**	**(0.62)**	**3,372.38**

Grant 166023 - Chem. Choices - Pbt Screening
Fund 166023 - Chem. Choices - Pbt Screening

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**320.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**0.00**
730001	Subcontracts 01	175,000.00	175,000.00	16,688.79	172,337.55	2,662.45	0.00	0.00
***Total: 73 - Subcontracts**		**175,000.00**	**175,000.00**	**16,688.79**	**172,337.55**	**2,662.45**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**419,841.00**	**419,874.00**	**30,285.37**	**347,424.87**	**2,662.45**	**69,753.68**	**69,786.68**
7603	F&A Expenditures	28,889.00	28,856.00	0.00	13,525.27	0.00	15,363.73	15,330.73
760300	F&A Expenditures	41,270.00	41,270.00	2,744.66	37,705.21	0.00	3,564.79	3,564.79
***Total: 76 - F&A and Internal Allocations**		**70,159.00**	**70,126.00**	**2,744.66**	**51,230.48**	**0.00**	**18,928.52**	**18,895.52**
****Total Indirect Cost Expenditures**		**70,159.00**	**70,126.00**	**2,744.66**	**51,230.48**	**0.00**	**18,928.52**	**18,895.52**
*****Total Expenditures**		**490,000.00**	**490,000.00**	**33,030.03**	**398,655.35**	**2,662.45**	**88,682.20**	**88,682.20**
Revenue								
5300	Federal Programs	140,000.00	140,000.00	0.00	62,397.80	0.00	77,602.20	77,602.20
530000	Federal Programs	340,000.00	340,000.00	29,989.83	333,217.35	0.00	6,782.65	6,782.65
***Total: 53 - Sponsored Programs**		**480,000.00**	**480,000.00**	**29,989.83**	**395,615.15**	**0.00**	**84,384.85**	**84,384.85**
*****Total Revenue**		**480,000.00**	**480,000.00**	**29,989.83**	**395,615.15**	**0.00**	**84,384.85**	**84,384.85**

Grant 166024 - Pp2 of Metal Finishers Status: Active Type: Grant
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**(1,393.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**(487.57)**	**0.43**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**(1,880.57)**	**0.43**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
Revenue								
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**

Grant 166024 - Pp2 of Metal Finishers Status: Active Type: Grant
Fund 15C043 - Pollution Prevention /Cost Sh FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**10,849.00**	**0.00**	**(9,375.00)**	**(2,352.00)**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**(145.33)**	**2,340.67**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**11,524.33**	**0.00**	**(9,520.33)**	**(11.33)**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**
Revenue								
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**0.00**	**2,782.41**	**0.00**	**(256.41)**	**11,724.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,750.04**	**0.00**	**(2,750.04)**	**(2,750.04)**
*****Total Revenue**		**2,526.00**	**14,507.00**	**0.00**	**5,532.45**	**0.00**	**(3,006.45)**	**8,974.55**

Grant 166024 - Pp2 of Metal Finishers | Status: Active | Type: Grant
Fund 166024 - Pp2 of Metal Finishers | FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**(2,214.29)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**1,120.36**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
***Total: 71 - Support**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**1,091.24**	**0.00**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**(2.69)**	**0.00**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue							
5300 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers | Status: Active | Type: Grant
Fund 166025 - Pollution Prevention | FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**0.00**	**133,402.50**	**0.00**	**(243.50)**	**3,711.50**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**2,292.18**	**63.83**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00
***Total: 71 - Support**		**35,771.00**	**40,615.00**	**0.00**	**44,389.85**	**0.00**	**(8,618.85)**	**(3,774.85)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**864.00**	**0.00**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**70.05**	**0.00**
****Total Direct Cost Expenditures**		**185,295.00**	**205,931.60**	**0.00**	**205,931.12**	**0.00**	**(20,636.12)**	**0.48**
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
****Total Indirect Cost Expenditures**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
*****Total Expenditures**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
Revenue								
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
*****Total Revenue**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**

Grant 166056 - Greening the Supply Chain and Pollu
Status: Active
Type: Other
Fund 166056 - Greening the Supply Chain
FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	5/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	3Z-0077-NAEX	CFDA #: 66.708	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 08/29/2003		Rev Account:	530000				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,176.00	2,312.00	0.00	(2,312.00)	(2,312.00)
61SNWS	College Work Study	0.00	0.00	139.19	139.19	0.00	(139.19)	(139.19)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**2,315.19**	**2,451.19**	**0.00**	**2,548.81**	**2,548.81**
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	108.78	108.78	0.00	(108.78)	(108.78)
710100	Out-of-State Travel	0.00	0.00	941.22	941.22	0.00	(941.22)	(941.22)
7112	Research Supplies	853.00	853.00	0.00	0.00	0.00	853.00	853.00
***Total: 71 - Support**		**2,853.00**	**2,853.00**	**1,050.00**	**1,050.00**	**0.00**	**1,803.00**	**1,803.00**
****Total Direct Cost Expenditures**		**7,937.00**	**7,937.00**	**3,365.19**	**3,501.19**	**0.00**	**4,435.81**	**4,435.81**
760300	F&A Expenditures	2,063.00	2,063.00	874.95	910.31	0.00	1,152.69	1,152.69
***Total: 76 - F&A and Internal Allocations**		**2,063.00**	**2,063.00**	**874.95**	**910.31**	**0.00**	**1,152.69**	**1,152.69**
****Total Indirect Cost Expenditures**		**2,063.00**	**2,063.00**	**874.95**	**910.31**	**0.00**	**1,152.69**	**1,152.69**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**4,240.14**	**4,411.50**	**0.00**	**5,588.50**	**5,588.50**
Revenue								
530000	Federal Programs	0.00	0.00	4,240.14	4,411.50	0.00	(4,411.50)	(4,411.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,240.14**	**4,411.50**	**0.00**	**(4,411.50)**	**(4,411.50)**
*****Total Revenue**		**0.00**	**0.00**	**4,240.14**	**4,411.50**	**0.00**	**(4,411.50)**	**(4,411.50)**

Grant 166057 - Hospital Benchmarking Plan Status: Active Type: Grant
Fund 15C323 - Hospital Benchmarking - Cost Share FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	6/18/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	98177301	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Rev Account:					Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	599.00	599.00	0.00	0.00	0.00	599.00	599.00
***Total: 61 - Salaries and Wages**		**599.00**	**599.00**	**0.00**	**0.00**	**0.00**	**599.00**	**599.00**
65YF10	Full Fringe Benefit Distr Expe	236.00	236.00	0.00	0.00	0.00	236.00	236.00
***Total: 65 - Fringe Benefits**		**236.00**	**236.00**	**0.00**	**0.00**	**0.00**	**236.00**	**236.00**
****Total Direct Cost Expenditures**		**835.00**	**835.00**	**0.00**	**0.00**	**0.00**	**835.00**	**835.00**
760300	F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total: 76 - F&A and Internal Allocations**		**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**217.00**	**217.00**
****Total Indirect Cost Expenditures**		**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**217.00**	**217.00**
*****Total Expenditures**		**1,052.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**1,052.00**	**1,052.00**

Grant 166057 - Hospital Benchmarking Plan
Status: Active
Type: Grant
Fund 166057 - Hospital Benchmarking Plan
FMGR: Farag, Ihab H

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	98177301	CFDA #: 66.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		

Fund Information

Effective Date:	6/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	2,176.00	2,176.00	0.00	(2,176.00)	(2,176.00)
61SNWS	College Work Study	0.00	0.00	244.38	244.38	0.00	(244.38)	(244.38)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**2,420.38**	**2,420.38**	**0.00**	**10,579.62**	**10,579.62**
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
***Total: 65 - Fringe Benefits**		**1,092.00**	**1,092.00**	**0.00**	**0.00**	**0.00**	**1,092.00**	**1,092.00**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	532.66	532.66	0.00	(532.66)	(532.66)
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	481.00	481.00
711200	Research Supplies	0.00	0.00	51.86	51.86	0.00	(51.86)	(51.86)
718000	Telecom-General	0.00	0.00	245.77	245.77	0.00	(245.77)	(245.77)
***Total: 71 - Support**		**1,781.00**	**1,781.00**	**830.29**	**830.29**	**0.00**	**950.71**	**950.71**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**3,250.67**	**3,250.67**	**0.00**	**12,622.33**	**12,622.33**
760300	F&A Expenditures	4,127.00	4,127.00	216.03	216.03	0.00	3,910.97	3,910.97
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**216.03**	**216.03**	**0.00**	**3,910.97**	**3,910.97**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**216.03**	**216.03**	**0.00**	**3,910.97**	**3,910.97**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**3,466.70**	**3,466.70**	**0.00**	**16,533.30**	**16,533.30**
Revenue								
530000	Federal Programs	0.00	0.00	1,046.91	1,046.91	0.00	(1,046.91)	(1,046.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,046.91**	**1,046.91**	**0.00**	**(1,046.91)**	**(1,046.91)**
*****Total Revenue**		**0.00**	**0.00**	**1,046.91**	**1,046.91**	**0.00**	**(1,046.91)**	**(1,046.91)**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181002 - Nucleon & Nuclear Structure
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		

Fund Information	
Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**(0.00)**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181003 - Electromagnetic Studies
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
***Total: 71 - Support**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.56)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181004 - Electromagnetic Studies
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
***Total: 71 - Support**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
****Total Direct Cost Expenditures**		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
*****Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**0.00**
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
***Total: 53 - Sponsored Programs**	**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
*****Total Revenue**	**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181014 - Nucleon & Nuclear Structure
FMGR: Heisenberg, Jochen H

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
***Total: 71 - Support**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Hersman, F. William	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003	

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181015 - Nucleon & Nuclear Structure
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
****Total Direct Cost Expenditures**		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
****Total Indirect Cost Expenditures**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
*****Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**(0.00)**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
*****Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181016 - Nucleon 7 Nuclear Structure
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
***Total: 71 - Support**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
****Total Indirect Cost Expenditures**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
*****Total Expenditures**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
*****Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181021 - Electromagnetic Studies
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,193.00	189,684.00	0.00	0.00	0.00	135,193.00	189,684.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,332.17	74,310.97	0.00	(74,310.97)	(74,310.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	104,473.00	0.00	(104,473.00)	(104,473.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,900.00	246,940.00	0.00	0.00	0.00	114,900.00	246,940.00
613P90	Graduate Summer Appointment	0.00	0.00	17,804.38	62,489.58	0.00	(62,489.58)	(62,489.58)
615F10	PAT	0.00	0.00	4,781.40	7,539.90	0.00	(7,539.90)	(7,539.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	870.00	17,998.00	0.00	(17,998.00)	(17,998.00)
61SNSH	Student Labor	0.00	0.00	3,024.25	16,246.42	0.00	(16,246.42)	(16,246.42)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	31,401.00	0.00	0.00	0.00	16,000.00	31,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**266,093.00**	**546,775.00**	**36,812.20**	**361,030.25**	**0.00**	**(94,937.25)**	**185,744.75**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,367.00	77,024.00	1,888.66	24,074.44	0.00	13,292.56	52,949.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,378.54	12,784.84	0.00	(12,784.84)	(12,784.84)
***Total: 65 - Fringe Benefits**		**37,367.00**	**77,024.00**	**4,267.20**	**36,859.28**	**0.00**	**507.72**	**40,164.72**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
710000	In-State Travel	49,857.00	49,857.00	0.00	152.92	0.00	49,704.08	49,704.08
710100	Out-of-State Travel	0.00	0.00	6,845.22	61,771.45	0.00	(61,771.45)	(61,771.45)
710200	Foreign Travel	0.00	0.00	0.00	2,763.99	0.00	(2,763.99)	(2,763.99)
710300	Conference Registration Fees	0.00	0.00	625.00	3,215.00	0.00	(3,215.00)	(3,215.00)
710400	Student or Non-Emp Travel	0.00	0.00	286.70	3,265.10	0.00	(3,265.10)	(3,265.10)
711100	Supplies-General	0.00	0.00	24.35	1,080.76	0.00	(1,080.76)	(1,080.76)
7112	Research Supplies	19,897.00	38,677.04	0.00	0.00	0.00	19,897.00	38,677.04
711200	Research Supplies	0.00	0.00	1,349.71	16,577.07	0.00	(16,577.07)	(16,577.07)
713000	Printing & Copying-General	0.00	0.00	19.91	189.72	0.00	(189.72)	(189.72)
714005	Postage-Campus Mail Services	0.00	0.00	7.74	305.80	0.00	(305.80)	(305.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	295.22	0.00	(295.22)	(295.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717200	Other Professional Services-General	0.00	0.00	(2,434.00)	1,387.40	0.00	(1,387.40)	(1,387.40)
718000	Telecom-General	0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	469.52	4,696.27	0.00	(4,696.27)	(4,696.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.80	230.69	0.00	(230.69)	(230.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
***Total: 71 - Support**		**69,754.00**	**138,534.04**	**7,215.95**	**98,641.92**	**0.00**	**(28,887.92)**	**39,892.12**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,050.00	26,322.00	0.00	11,093.00	0.00	14,957.00	15,229.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,263.55	0.00	(19,263.55)	(19,263.55)
***Total: 72 - Student and/or Participant Support**		**26,050.00**	**26,322.00**	**0.00**	**30,356.55**	**0.00**	**(4,306.55)**	**(4,034.55)**
740000	Cap Equipment	24,421.00	48,859.00	0.00	11,009.52	0.00	13,411.48	37,849.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	276.47	52,910.63	0.00	(52,910.63)	(52,910.63)
***Total: 74 - Capitalizable Plant and Equipment**		**24,421.00**	**48,859.00**	**276.47**	**63,920.15**	**0.00**	**(39,499.15)**	**(15,061.15)**
****Total Direct Cost Expenditures**		**423,685.00**	**837,514.04**	**48,571.82**	**590,808.15**	**0.00**	**(167,123.15)**	**246,705.89**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	97,036.00	198,207.00	8,861.80	125,413.09	0.00	(28,377.09)	72,793.91
***Total: 76 - F&A and Internal Allocations**		**97,036.00**	**198,207.00**	**8,861.80**	**125,413.09**	**0.00**	**(28,377.09)**	**72,793.91**
****Total Indirect Cost Expenditures**		**97,036.00**	**198,207.00**	**8,861.80**	**125,413.09**	**0.00**	**(28,377.09)**	**72,793.91**
*****Total Expenditures**		**520,721.00**	**1,035,721.04**	**57,433.62**	**716,221.24**	**0.00**	**(195,500.24)**	**319,499.80**
Revenue								
530000	Federal Programs	0.00	0.00	43,222.00	703,407.62	0.00	(703,407.62)	(703,407.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,222.00**	**703,407.62**	**0.00**	**(703,407.62)**	**(703,407.62)**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**43,222.00**	**703,407.62**	**0.00**	**(703,407.62)**	**(703,407.62)**

Grant 181018 - Coupled Cluster Expansion Status: Not Fully Executed Type: Grant
Fund 181018 - Coupled Cluster Expansion FMGR:

PI:	Heisenberg, Jochen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH		
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2003		Rev Account:	530000				

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,824.00	69,565.00	0.00	0.00	0.00	23,824.00	69,565.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	48,877.32	0.00	(48,877.32)	(48,877.32)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNSH	Student Labor	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
***Total: 61 - Salaries and Wages**		**23,824.00**	**75,605.00**	**0.00**	**49,262.82**	**0.00**	**(25,438.82)**	**26,342.18**
65YF10	Full Fringe Benefit Distr Expe	2,001.00	6,302.00	0.00	923.65	0.00	1,077.35	5,378.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,165.36	0.00	(3,165.36)	(3,165.36)
***Total: 65 - Fringe Benefits**		**2,001.00**	**6,302.00**	**0.00**	**4,089.01**	**0.00**	**(2,088.01)**	**2,212.99**
710000	In-State Travel	0.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
711200	Research Supplies	0.00	0.00	0.00	4,614.33	0.00	(4,614.33)	(4,614.33)
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	3,830.00	3,830.00
***Total: 71 - Support**		**3,830.00**	**6,934.00**	**0.00**	**4,634.32**	**0.00**	**(804.32)**	**2,299.68**
721100	Assistantships	0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**
****Total Direct Cost Expenditures**		**29,655.00**	**90,280.00**	**0.00**	**57,986.15**	**0.00**	**(28,331.15)**	**32,293.85**
7603	F&A Expenditures	13,345.00	13,345.00	0.00	5,243.90	0.00	8,101.10	8,101.10
760300	F&A Expenditures	0.00	25,900.00	0.00	20,849.87	0.00	(20,849.87)	5,050.13
***Total: 76 - F&A and Internal Allocations**		**13,345.00**	**39,245.00**	**0.00**	**26,093.77**	**0.00**	**(12,748.77)**	**13,151.23**
****Total Indirect Cost Expenditures**		**13,345.00**	**39,245.00**	**0.00**	**26,093.77**	**0.00**	**(12,748.77)**	**13,151.23**
*****Total Expenditures**		**43,000.00**	**129,525.00**	**0.00**	**84,079.92**	**0.00**	**(41,079.92)**	**45,445.08**
Revenue								
5300	Federal Programs	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
530000	Federal Programs	0.00	0.00	0.00	84,079.92	0.00	(84,079.92)	(84,079.92)
***Total: 53 - Sponsored Programs**		**43,000.00**	**43,000.00**	**0.00**	**84,079.92**	**0.00**	**(41,079.92)**	**(41,079.92)**

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Heisenberg, Jochen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH			
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2003		Rev Account:	530000					

Org UDPHJH - PI Jochen Heisenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**43,000.00**	**43,000.00**	**0.00**	**84,079.92**	**0.00**	**(41,079.92)**	**(41,079.92)**

Grant 181019 - Recycled Materials Status: Active Type: Grant
Fund 181019 - Recycled Materials FMGR:

PI:	Eighmy, T. Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DEAP2601NT00176	CFDA #: 81.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	02/13/2001 - 03/31/2003		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	7,936.00	0.00	(7,936.00)	(7,936.00)
71CZ	Other Expenses-Deductions	7,936.00	7,936.00	0.00	0.00	0.00	7,936.00	7,936.00
***Total: 71 - Support**		**7,936.00**	**7,936.00**	**0.00**	**7,936.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,936.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	2,064.00	2,064.00
760300	F&A Expenditures	0.00	0.00	0.00	2,063.36	0.00	(2,063.36)	(2,063.36)
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.36**	**0.00**	**0.64**	**0.64**
Revenue								
5300	Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	9,999.36	0.00	(9,999.36)	(9,999.36)
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,999.36**	**0.00**	**0.64**	**0.64**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,999.36**	**0.00**	**0.64**	**0.64**

Grant 181020 - MERCURY OXIDIZATION | Status: Active | Type: Grant
Fund 15C211 - MERCURY OXIDIZATION /Cost Sh | FMGR:

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003		Rev Account:						

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,064.14	0.00	(3,064.14)	(3,064.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,064.14**	**0.00**	**(3,064.14)**	**(3,064.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,210.34	0.00	(1,210.34)	(1,210.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,210.34**	**0.00**	**(1,210.34)**	**(1,210.34)**
721100	Assistantships	0.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**
****Total Direct Cost Expenditures**		**0.00**	**7,502.00**	**0.00**	**4,274.48**	**0.00**	**(4,274.48)**	**3,227.52**
760300	F&A Expenditures	0.00	0.00	0.00	1,923.51	0.00	(1,923.51)	(1,923.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,923.51**	**0.00**	**(1,923.51)**	**(1,923.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,923.51**	**0.00**	**(1,923.51)**	**(1,923.51)**
*****Total Expenditures**		**0.00**	**7,502.00**	**0.00**	**6,197.99**	**0.00**	**(6,197.99)**	**1,304.01**
Revenue								
532000	Cost Sharing	0.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,274.48	6,197.99	0.00	(6,197.99)	(6,197.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,274.48**	**6,197.99**	**0.00**	**(6,197.99)**	**(6,197.99)**
*****Total Revenue**		**0.00**	**7,502.00**	**4,274.48**	**6,197.99**	**0.00**	**(6,197.99)**	**1,304.01**

Grant 181020 - MERCURY OXIDIZATION Status: Active Type: Grant
Fund 15C212 - MERCURY OXIDIZATION /Cost Sh FMGR:

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003		Rev Account:						

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,799.00	0.00	(10,799.00)	(10,799.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,799.00	0.00	0.00	0.00	0.00	10,799.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,799.00**	**0.00**	**10,799.00**	**0.00**	**(10,799.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,888.00	0.00	3,995.63	0.00	(3,995.63)	(107.63)
***Total: 65 - Fringe Benefits**		**0.00**	**3,888.00**	**0.00**	**3,995.63**	**0.00**	**(3,995.63)**	**(107.63)**
****Total Direct Cost Expenditures**		**0.00**	**14,687.00**	**0.00**	**14,794.63**	**0.00**	**(14,794.63)**	**(107.63)**
760300	F&A Expenditures	0.00	6,609.00	0.00	6,657.58	0.00	(6,657.58)	(48.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,609.00**	**0.00**	**6,657.58**	**0.00**	**(6,657.58)**	**(48.58)**
****Total Indirect Cost Expenditures**		**0.00**	**6,609.00**	**0.00**	**6,657.58**	**0.00**	**(6,657.58)**	**(48.58)**
*****Total Expenditures**		**0.00**	**21,296.00**	**0.00**	**21,452.21**	**0.00**	**(21,452.21)**	**(156.21)**
Revenue								
532000	Cost Sharing	0.00	21,296.00	0.00	0.00	0.00	0.00	21,296.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	6,657.58	0.00	(6,657.58)	(6,657.58)
***Total: 53 - Sponsored Programs**		**0.00**	**21,296.00**	**0.00**	**6,657.58**	**0.00**	**(6,657.58)**	**14,638.42**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,794.63	0.00	(14,794.63)	(14,794.63)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,794.63**	**0.00**	**(14,794.63)**	**(14,794.63)**
*****Total Revenue**		**0.00**	**21,296.00**	**0.00**	**21,452.21**	**0.00**	**(21,452.21)**	**(156.21)**

Grant 181020 - MERCURY OXIDIZATION | Status: Active | Type: Grant
Fund 181020 - MERCURY OXIDIZATION | FMGR:

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	5/15/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEVM			
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003		Rev Account:	530000					

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,799.00	10,799.00	0.00	0.00	0.00	10,799.00	10,799.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,799.00	0.00	(10,799.00)	(10,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	13,550.00	13,550.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
***Total: 61 - Salaries and Wages**		**24,349.00**	**24,349.00**	**0.00**	**25,924.00**	**0.00**	**(1,575.00)**	**(1,575.00)**
65YF10	Full Fringe Benefit Distr Expe	1,088.00	1,088.00	0.00	0.00	0.00	1,088.00	1,088.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,144.89	0.00	(1,144.89)	(1,144.89)
***Total: 65 - Fringe Benefits**		**1,088.00**	**1,088.00**	**0.00**	**1,144.89**	**0.00**	**(56.89)**	**(56.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	640.51	0.00	(640.51)	(640.51)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.64	0.00	(45.64)	(45.64)
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	2,953.89	0.00	(2,953.89)	(2,953.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**3,675.62**	**0.00**	**(175.62)**	**(175.62)**
740000	Cap Equipment	8,041.00	8,041.00	0.00	5,420.36	0.00	2,620.64	2,620.64
***Total: 74 - Capitalizable Plant and Equipment**		**8,041.00**	**8,041.00**	**0.00**	**5,420.36**	**0.00**	**2,620.64**	**2,620.64**
****Total Direct Cost Expenditures**		**36,978.00**	**36,978.00**	**0.00**	**36,164.87**	**0.00**	**813.13**	**813.13**
760300	F&A Expenditures	13,022.00	13,022.00	0.00	13,835.13	0.00	(813.13)	(813.13)
***Total: 76 - F&A and Internal Allocations**		**13,022.00**	**13,022.00**	**0.00**	**13,835.13**	**0.00**	**(813.13)**	**(813.13)**
****Total Indirect Cost Expenditures**		**13,022.00**	**13,022.00**	**0.00**	**13,835.13**	**0.00**	**(813.13)**	**(813.13)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

Grant 181020 - MERCURY OXIDIZATION
Fund 181020 - MERCURY OXIDIZATION
Status: Active
FMGR:
Type: Grant

PI:	Mathur, Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	5/15/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEVM			
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003		Rev Account:	530000					

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant 181022 - GRB Catalog from COMPTEL Status: Active Type: Contract
Fund 181022 - GRB Catalog from COMPTEL FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOE, Los Alamos National Laboratory		Effective Date:	11/20/2002	IDC Basis Code:	MTDC		
Sponsor ID:	64151-001-03 97	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		
FRAGRNT Start/End Date:	10/31/2002 - 08/31/2003		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	613.75	613.75	0.00	(613.75)	(613.75)
***Total: 61 - Salaries and Wages**		**3,420.00**	**3,420.00**	**613.75**	**613.75**	**0.00**	**2,806.25**	**2,806.25**
65YF10	Full Fringe Benefit Distr Expe	282.00	282.00	0.00	0.00	0.00	282.00	282.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**282.00**	**282.00**	**0.00**	**0.00**	**0.00**	**282.00**	**282.00**
7112	Research Supplies	285.00	285.00	0.00	0.00	0.00	285.00	285.00
***Total: 71 - Support**		**285.00**	**285.00**	**0.00**	**0.00**	**0.00**	**285.00**	**285.00**
****Total Direct Cost Expenditures**		**3,987.00**	**3,987.00**	**613.75**	**613.75**	**0.00**	**3,373.25**	**3,373.25**
760300	F&A Expenditures	1,798.00	1,798.00	190.69	190.69	0.00	1,607.31	1,607.31
***Total: 76 - F&A and Internal Allocations**		**1,798.00**	**1,798.00**	**190.69**	**190.69**	**0.00**	**1,607.31**	**1,607.31**
****Total Indirect Cost Expenditures**		**1,798.00**	**1,798.00**	**190.69**	**190.69**	**0.00**	**1,607.31**	**1,607.31**
*****Total Expenditures**		**5,785.00**	**5,785.00**	**804.44**	**804.44**	**0.00**	**4,980.56**	**4,980.56**
Revenue								
530000	Federal Programs	0.00	0.00	614.44	614.44	0.00	(614.44)	(614.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**614.44**	**614.44**	**0.00**	**(614.44)**	**(614.44)**
*****Total Revenue**		**0.00**	**0.00**	**614.44**	**614.44**	**0.00**	**(614.44)**	**(614.44)**

Grant 183001 - Dfirms for NH Communities
Status: Active
Type: Grant
Fund 183001 - Dfirms for NH Communities
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EMB-2000-CA-0595	CFDA #: 83.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/28/2000 - 12/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	27,524.24	0.00	(27,524.24)	(27,524.24)
615NZ0	PAT Unallocated Budget (Bud Only)	53,200.00	58,529.00	0.00	0.00	0.00	53,200.00	58,529.00
617F10	Operating Staff	0.00	0.00	0.00	11,173.50	0.00	(11,173.50)	(11,173.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,830.75	0.00	(19,830.75)	(19,830.75)
***Total: 61 - Salaries and Wages**		**53,200.00**	**58,529.00**	**0.00**	**58,528.49**	**0.00**	**(5,328.49)**	**0.51**
65YF10	Full Fringe Benefit Distr Expe	19,152.00	15,701.00	0.00	14,599.10	0.00	4,552.90	1,101.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.32	0.00	(1,101.32)	(1,101.32)
***Total: 65 - Fringe Benefits**		**19,152.00**	**15,701.00**	**0.00**	**15,700.42**	**0.00**	**3,451.58**	**0.58**
710Z	Travel-Other	2,000.00	122.00	0.00	0.00	0.00	2,000.00	122.00
7112	Research Supplies	0.00	0.00	0.00	1,748.33	0.00	(1,748.33)	(1,748.33)
711200	Research Supplies	0.00	0.00	0.00	124.05	0.00	(124.05)	(124.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,984.00	1,984.00	0.00	0.00	0.00	1,984.00	1,984.00
***Total: 71 - Support**		**3,984.00**	**2,106.00**	**0.00**	**2,105.38**	**0.00**	**1,878.62**	**0.62**
****Total Direct Cost Expenditures**		**76,336.00**	**76,336.00**	**0.00**	**76,334.29**	**0.00**	**1.71**	**1.71**
7603	F&A Expenditures	23,664.00	23,664.00	0.00	14,862.80	0.00	8,801.20	8,801.20
760300	F&A Expenditures	0.00	0.00	0.00	8,800.83	0.00	(8,800.83)	(8,800.83)
***Total: 76 - F&A and Internal Allocations**		**23,664.00**	**23,664.00**	**0.00**	**23,663.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**23,664.00**	**23,664.00**	**0.00**	**23,663.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,997.92**	**0.00**	**2.08**	**2.08**
Revenue								
5300	Federal Programs	100,000.00	100,000.00	0.00	50,587.50	0.00	49,412.50	49,412.50
530000	Federal Programs	0.00	0.00	0.00	49,410.42	0.00	(49,410.42)	(49,410.42)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**99,997.92**	**0.00**	**2.08**	**2.08**

Grant 183001 - Dfirms for NH Communities
Fund 183001 - Dfirms for NH Communities

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2000-CA-0595	CFDA #: 83.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/28/2000 - 12/31/2002		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**100,000.00**	**100,000.00**	**0.00**	**99,997.92**	**0.00**	**2.08**	**2.08**

Grant 183002 - Dfirm Preparation
Status: Active
Type: Other
Fund 15C226 - Dfirm Preparation
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	CFDA #: 83.551	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2003		Rev Account:						

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,718.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00
***Total: 65 - Fringe Benefits**		**0.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.00**
****Total Direct Cost Expenditures**		**0.00**	**21,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,534.00**
760300	F&A Expenditures	0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**
*****Total Expenditures**		**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**
Revenue								
532000	Cost Sharing	0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**
*****Total Revenue**		**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**

Grant 183002 - Dfirm Preparation
Status: Active
Type: Other
Fund 183002 - Dfirm Preparation
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	CFDA #: 83.551	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,536.55	0.00	(43,536.55)	(43,536.55)
615NZ0	PAT Unallocated Budget (Bud Only)	52,265.00	52,265.00	0.00	0.00	0.00	52,265.00	52,265.00
617F10	Operating Staff	0.00	0.00	0.00	7,061.60	0.00	(7,061.60)	(7,061.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	330.00	12,917.50	0.00	(12,917.50)	(12,917.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	11,256.00	0.00	0.00	0.00	12,000.00	11,256.00
***Total: 61 - Salaries and Wages**		**64,265.00**	**63,521.00**	**330.00**	**63,515.65**	**0.00**	**749.35**	**5.35**
65YF10	Full Fringe Benefit Distr Expe	19,338.00	19,338.00	0.00	19,797.26	0.00	(459.26)	(459.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,520.00	27.06	1,059.23	0.00	(1,059.23)	460.77
***Total: 65 - Fringe Benefits**		**19,338.00**	**20,858.00**	**27.06**	**20,856.49**	**0.00**	**(1,518.49)**	**1.51**
711100	Supplies-General	8,000.00	7,224.00	0.00	0.00	0.00	8,000.00	7,224.00
711200	Research Supplies	0.00	0.00	0.00	4,864.23	0.00	(4,864.23)	(4,864.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	433.00	1,999.78	0.00	(1,999.78)	(1,999.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**8,000.00**	**7,224.00**	**433.00**	**7,183.95**	**0.00**	**816.05**	**40.05**
****Total Direct Cost Expenditures**		**91,603.00**	**91,603.00**	**790.06**	**91,556.09**	**0.00**	**46.91**	**46.91**
760300	F&A Expenditures	28,397.00	28,397.00	244.92	28,382.38	0.00	14.62	14.62
***Total: 76 - F&A and Internal Allocations**		**28,397.00**	**28,397.00**	**244.92**	**28,382.38**	**0.00**	**14.62**	**14.62**
****Total Indirect Cost Expenditures**		**28,397.00**	**28,397.00**	**244.92**	**28,382.38**	**0.00**	**14.62**	**14.62**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**1,034.98**	**119,938.47**	**0.00**	**61.53**	**61.53**
Revenue								
530000	Federal Programs	120,000.00	120,000.00	1,034.98	119,938.47	0.00	61.53	61.53
***Total: 53 - Sponsored Programs**		**120,000.00**	**120,000.00**	**1,034.98**	**119,938.47**	**0.00**	**61.53**	**61.53**
*****Total Revenue**		**120,000.00**	**120,000.00**	**1,034.98**	**119,938.47**	**0.00**	**61.53**	**61.53**

Grant 183003 - DFIRMS 2003
Status: Active
Type: Cooperative Agreement
Fund 183003 - DFIRMS 2003
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2002-CA-0707	CFDA #: 83.555	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/23/2002 - 09/30/2004		

Fund Information

Effective Date:	11/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,223.34	0.00	(16,223.34)	(16,223.34)
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**32,500.00**	**32,500.00**	**0.00**	**16,223.34**	**0.00**	**16,276.66**	**16,276.66**
65YF10	Full Fringe Benefit Distr Expe	10,490.00	10,490.00	0.00	6,408.21	0.00	4,081.79	4,081.79
***Total: 65 - Fringe Benefits**		**10,490.00**	**10,490.00**	**0.00**	**6,408.21**	**0.00**	**4,081.79**	**4,081.79**
7112	Research Supplies	2,812.00	2,812.00	0.00	0.00	0.00	2,812.00	2,812.00
***Total: 71 - Support**		**2,812.00**	**2,812.00**	**0.00**	**0.00**	**0.00**	**2,812.00**	**2,812.00**
****Total Direct Cost Expenditures**		**45,802.00**	**45,802.00**	**0.00**	**22,631.55**	**0.00**	**23,170.45**	**23,170.45**
760300	F&A Expenditures	14,198.00	14,198.00	0.00	7,015.78	0.00	7,182.22	7,182.22
***Total: 76 - F&A and Internal Allocations**		**14,198.00**	**14,198.00**	**0.00**	**7,015.78**	**0.00**	**7,182.22**	**7,182.22**
****Total Indirect Cost Expenditures**		**14,198.00**	**14,198.00**	**0.00**	**7,015.78**	**0.00**	**7,182.22**	**7,182.22**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**29,647.33**	**0.00**	**30,352.67**	**30,352.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,647.33	0.00	(29,647.33)	(29,647.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,647.33**	**0.00**	**(29,647.33)**	**(29,647.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,647.33**	**0.00**	**(29,647.33)**	**(29,647.33)**

Grant 184000 - Homeownership Nationwide Status: Active Type: Grant
Fund 184000 - Homeownership Nationwide FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,947.00	10,404.00	0.00	0.00	0.00	35,947.00	10,404.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,696.00	0.00	(3,696.00)	(3,696.00)
615F10	PAT	0.00	0.00	0.00	26,148.64	0.00	(26,148.64)	(26,148.64)
615NZ0	PAT Unallocated Budget (Bud Only)	25,675.00	10,443.36	0.00	0.00	0.00	25,675.00	10,443.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,712.00	0.00	(6,712.00)	(6,712.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
61SNWS	College Work Study	0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	17,666.68	0.00	0.00	0.00	6,000.00	17,666.68
***Total: 61 - Salaries and Wages**		**67,622.00**	**38,514.04**	**0.00**	**38,424.96**	**0.00**	**29,197.04**	**89.08**
65YF10	Full Fringe Benefit Distr Expe	22,688.00	10,242.44	0.00	10,022.73	0.00	12,665.27	219.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
***Total: 65 - Fringe Benefits**		**22,688.00**	**10,242.44**	**0.00**	**10,331.52**	**0.00**	**12,356.48**	**(89.08)**
7101	Out of State Travel	0.00	0.00	0.00	932.54	0.00	(932.54)	(932.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710Z	Travel-Other	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
7112	Research Supplies	0.00	(14,057.28)	0.00	191.90	0.00	(191.90)	(14,249.18)
711200	Research Supplies	0.00	0.00	0.00	365.87	0.00	(365.87)	(365.87)
7130	Printing and Copying	0.00	0.00	0.00	393.72	0.00	(393.72)	(393.72)
713000	Printing & Copying-General	0.00	0.00	0.00	254.55	0.00	(254.55)	(254.55)
7140	Postage	0.00	0.00	0.00	288.25	0.00	(288.25)	(288.25)
714000	Postage-General	0.00	0.00	0.00	15.10	0.00	(15.10)	(15.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	194.03	0.00	(194.03)	(194.03)
7170	Consulting	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7172	Other Professional Services	0.00	2,000.00	0.00	2,916.00	0.00	(2,916.00)	(916.00)
7180	Telecommunications	0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	194.80	0.00	(194.80)	(194.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.42	0.00	(101.42)	(101.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	11,193.00	10,988.00	0.00	0.00	0.00	11,193.00	10,988.00
***Total: 71 - Support**		**14,193.00**	**6,930.72**	**0.00**	**6,930.72**	**0.00**	**7,262.28**	**(0.00)**
7300	Subcontracts	10,000.00	20,000.00	0.00	20,000.00	0.00	(10,000.00)	0.00
***Total: 73 - Subcontracts**		**10,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 184000 - Homeownership Nationwide
Fund 184000 - Homeownership Nationwide

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**114,503.00**	**75,687.20**	**0.00**	**75,687.20**	**0.00**	**38,815.80**	**0.00**
7603	F&A Expenditures	35,496.00	35,496.00	0.00	13,970.74	0.00	21,525.26	21,525.26
760300	F&A Expenditures	0.00	(12,025.79)	0.00	9,492.28	0.00	(9,492.28)	(21,518.07)
***Total: 76 - F&A and Internal Allocations**		**35,496.00**	**23,470.21**	**0.00**	**23,463.02**	**0.00**	**12,032.98**	**7.19**
****Total Indirect Cost Expenditures**		**35,496.00**	**23,470.21**	**0.00**	**23,463.02**	**0.00**	**12,032.98**	**7.19**
*****Total Expenditures**		**149,999.00**	**99,157.41**	**0.00**	**99,150.22**	**0.00**	**50,848.78**	**7.19**
Revenue								
5300	Federal Programs	149,999.00	149,999.00	0.00	73,896.40	0.00	76,102.60	76,102.60
530000	Federal Programs	0.00	0.00	0.00	25,253.82	0.00	(25,253.82)	(25,253.82)
***Total: 53 - Sponsored Programs**		**149,999.00**	**149,999.00**	**0.00**	**99,150.22**	**0.00**	**50,848.78**	**50,848.78**
*****Total Revenue**		**149,999.00**	**149,999.00**	**0.00**	**99,150.22**	**0.00**	**50,848.78**	**50,848.78**

Grant 184000 - Homeownership Nationwide | Status: Active | Type: Grant
Fund 184072 - HOMEOWNERSHIP NATIONWIDE | FMGR:

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
615F10	PAT	0.00	0.00	0.00	59,743.83	0.00	(59,743.83)	(59,743.83)
615NZ0	PAT Unallocated Budget (Bud Only)	42,023.00	50,335.53	0.00	0.00	0.00	42,023.00	50,335.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,278.70	0.00	(11,278.70)	(11,278.70)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	9,237.00	0.00	0.00	0.00	6,180.00	9,237.00
***Total: 61 - Salaries and Wages**		**59,653.00**	**71,022.53**	**0.00**	**71,022.53**	**0.00**	**(11,369.53)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	16,068.00	22,615.00	0.00	22,211.13	0.00	(6,143.13)	403.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.90	0.00	(944.90)	(944.90)
***Total: 65 - Fringe Benefits**		**16,068.00**	**22,615.00**	**0.00**	**23,156.03**	**0.00**	**(7,088.03)**	**(541.03)**
710000	In-State Travel	0.00	9,367.00	0.00	99.09	0.00	(99.09)	9,267.91
710100	Out-of-State Travel	0.00	0.00	564.00	5,554.76	0.00	(5,554.76)	(5,554.76)
710300	Conference Registration Fees	0.00	0.00	0.00	911.00	0.00	(911.00)	(911.00)
710305	Registration Fees-Other	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z00	Travel-Other	5,435.00	0.00	0.00	0.00	0.00	5,435.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	226.41	0.00	(226.41)	(226.41)
7111	Supplies	0.00	(16,498.00)	0.00	0.00	0.00	0.00	(16,498.00)
711100	Supplies-General	16,898.00	16,498.00	0.00	110.62	0.00	16,787.38	16,387.38
7112	Research Supplies	0.00	21,599.12	0.00	0.00	0.00	0.00	21,599.12
711200	Research Supplies	0.00	0.00	0.00	448.18	0.00	(448.18)	(448.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,155.66	0.00	(2,155.66)	(2,155.66)
714000	Postage-General	0.00	0.00	0.00	2,072.75	0.00	(2,072.75)	(2,072.75)
714005	Postage-Campus Mail Services	0.00	0.00	(1,000.00)	150.56	0.00	(150.56)	(150.56)
717200	Other Professional Services-General	0.00	0.00	0.00	7,954.07	0.00	(7,954.07)	(7,954.07)
718000	Telecom-General	0.00	0.00	0.00	1,593.06	0.00	(1,593.06)	(1,593.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,222.17	0.00	(1,222.17)	(1,222.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	375.66	0.00	(375.66)	(375.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719100	Membership Dues & Fees	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 71 - Support**		**22,333.00**	**30,966.12**	**174.00**	**24,147.99**	**0.00**	**(1,814.99)**	**6,818.13**
730001	Subcontracts 01	20,000.00	12,400.00	0.00	20,450.49	0.00	(450.49)	(8,050.49)

Grant 184000 - Homeownership Nationwide
Fund 184072 - HOMEOWNERSHIP NATIONWIDE

Status: Active
FMGR:

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000					

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**20,000.00**	**12,400.00**	**0.00**	**20,450.49**	**0.00**	**(450.49)**	**(8,050.49)**
****Total Direct Cost Expenditures**	**118,054.00**	**137,003.65**	**174.00**	**138,777.04**	**0.00**	**(20,723.04)**	**(1,773.39)**
760300 F&A Expenditures	31,946.00	37,681.48	(135.16)	38,042.14	0.00	(6,096.14)	(360.66)
***Total: 76 - F&A and Internal Allocations**	**31,946.00**	**37,681.48**	**(135.16)**	**38,042.14**	**0.00**	**(6,096.14)**	**(360.66)**
****Total Indirect Cost Expenditures**	**31,946.00**	**37,681.48**	**(135.16)**	**38,042.14**	**0.00**	**(6,096.14)**	**(360.66)**
*****Total Expenditures**	**150,000.00**	**174,685.13**	**38.84**	**176,819.18**	**0.00**	**(26,819.18)**	**(2,134.05)**
Revenue							
530000 Federal Programs	150,000.00	150,000.00	(571.16)	176,209.18	0.00	(26,209.18)	(26,209.18)
***Total: 53 - Sponsored Programs**	**150,000.00**	**150,000.00**	**(571.16)**	**176,209.18**	**0.00**	**(26,209.18)**	**(26,209.18)**
*****Total Revenue**	**150,000.00**	**150,000.00**	**(571.16)**	**176,209.18**	**0.00**	**(26,209.18)**	**(26,209.18)**

Grant 184000 - Homeownership Nationwide | Status: Active | Type: Grant
Fund 184088 - Homeownership Nationwide 2003 | FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00
615F10	PAT	0.00	0.00	1,942.46	21,591.95	0.00	(21,591.95)	(21,591.95)
615NZ0	PAT Unallocated Budget (Bud Only)	43,173.00	53,107.86	0.00	0.00	0.00	43,173.00	53,107.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,858.00	15,056.80	0.00	(15,056.80)	(15,056.80)
61SNZ0	Student Labor Unallocated(Bud Only)	5,505.00	5,505.00	0.00	0.00	0.00	5,505.00	5,505.00
***Total: 61 - Salaries and Wages**		**60,753.00**	**70,687.86**	**3,800.46**	**36,648.75**	**0.00**	**24,104.25**	**34,039.11**
65YF10	Full Fringe Benefit Distr Expe	16,295.00	20,219.27	767.26	8,528.75	0.00	7,766.25	11,690.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	152.35	1,234.63	0.00	(1,234.63)	(1,234.63)
***Total: 65 - Fringe Benefits**		**16,295.00**	**20,219.27**	**919.61**	**9,763.38**	**0.00**	**6,531.62**	**10,455.89**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	101.33	0.00	(101.33)	(101.33)
710100	Out-of-State Travel	0.00	0.00	0.00	2,311.89	0.00	(2,311.89)	(2,311.89)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	181.37	0.00	(181.37)	(181.37)
7112	Research Supplies	8,756.00	8,756.00	0.00	0.00	0.00	8,756.00	8,756.00
711200	Research Supplies	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
713000	Printing & Copying-General	0.00	0.00	147.30	704.13	0.00	(704.13)	(704.13)
713010	Printing & Copying-Publications	900.00	900.00	0.00	0.00	0.00	900.00	900.00
714000	Postage-General	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
717200	Other Professional Services-General	0.00	0.00	1,656.00	1,656.00	4,650.00	(6,306.00)	(6,306.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	327.11	0.00	(327.11)	(327.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.65	183.30	0.00	(183.30)	(183.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.49	48.20	0.00	(48.20)	(48.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	607.42	0.00	(607.42)	(607.42)
***Total: 71 - Support**		**23,656.00**	**23,656.00**	**4,425.44**	**8,875.99**	**4,650.00**	**10,130.01**	**10,130.01**
730001	Subcontracts 01	20,000.00	28,000.00	0.00	21,899.02	6,050.49	(7,949.51)	50.49
***Total: 73 - Subcontracts**		**20,000.00**	**28,000.00**	**0.00**	**21,899.02**	**6,050.49**	**(7,949.51)**	**50.49**
****Total Direct Cost Expenditures**		**120,704.00**	**142,563.13**	**9,145.51**	**77,187.14**	**10,700.49**	**32,816.37**	**54,675.50**

Grant 184000 - Homeownership Nationwide
Fund 184088 - Homeownership Nationwide 2003

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000					

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	29,296.00	33,592.33	2,440.27	18,186.07	0.00	11,109.93	15,406.26
***Total: 76 - F&A and Internal Allocations**	**29,296.00**	**33,592.33**	**2,440.27**	**18,186.07**	**0.00**	**11,109.93**	**15,406.26**
****Total Indirect Cost Expenditures**	**29,296.00**	**33,592.33**	**2,440.27**	**18,186.07**	**0.00**	**11,109.93**	**15,406.26**
*****Total Expenditures**	**150,000.00**	**176,155.46**	**11,585.78**	**95,373.21**	**10,700.49**	**43,926.30**	**70,081.76**
Revenue							
530000 Federal Programs	0.00	0.00	10,312.13	94,099.56	0.00	(94,099.56)	(94,099.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,312.13**	**94,099.56**	**0.00**	**(94,099.56)**	**(94,099.56)**
*****Total Revenue**	**0.00**	**0.00**	**10,312.13**	**94,099.56**	**0.00**	**(94,099.56)**	**(94,099.56)**

Grant 184001 - Academics Programs in CT Status: Active Type: Grant
Fund 184001 - Academics Programs in CT FMGR: Seidel, Lee F

PI:	Seidel, Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000					

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,846.20	17,153.84	0.00	(17,153.84)	(17,153.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,875.00	0.00	(21,875.00)	(21,875.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,699.77	89,962.85	0.00	(89,962.85)	(89,962.85)
615NZ0	PAT Unallocated Budget (Bud Only)	120,181.00	120,181.00	0.00	0.00	0.00	120,181.00	120,181.00
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**194,181.00**	**194,181.00**	**3,545.97**	**134,091.69**	**0.00**	**60,089.31**	**60,089.31**
65YF10	Full Fringe Benefit Distr Expe	56,105.00	56,105.00	1,400.67	40,986.38	0.00	15,118.62	15,118.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.23	0.00	(1,380.23)	(1,380.23)
***Total: 65 - Fringe Benefits**		**56,105.00**	**56,105.00**	**1,400.67**	**42,366.61**	**0.00**	**13,738.39**	**13,738.39**
7100	In-State Travel	0.00	0.00	0.00	348.83	0.00	(348.83)	(348.83)
710000	In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
7101	Out of State Travel	0.00	0.00	0.00	3,107.88	0.00	(3,107.88)	(3,107.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,033.72	0.00	(6,033.72)	(6,033.72)
7103	Conference-Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	482.72	0.00	(482.72)	(482.72)
710400	Student or Non-Emp Travel	0.00	0.00	1,287.66	6,588.08	0.00	(6,588.08)	(6,588.08)
710Z	Travel-Other	33,273.00	33,273.00	0.00	0.00	0.00	33,273.00	33,273.00
710Z00	Travel-Other	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
711100	Supplies-General	7,800.00	7,800.00	470.88	470.88	0.00	7,329.12	7,329.12
7112	Research Supplies	0.00	0.00	0.00	688.50	0.00	(688.50)	(688.50)
7130	Printing and Copying	0.00	0.00	0.00	796.75	0.00	(796.75)	(796.75)
7172	Other Professional Services	0.00	0.00	0.00	4,061.19	0.00	(4,061.19)	(4,061.19)
717200	Other Professional Services-General	0.00	0.00	0.00	3,511.43	0.00	(3,511.43)	(3,511.43)
717210	Oth Prof Ser-Honoraria	0.00	0.00	7,838.00	17,838.00	0.00	(17,838.00)	(17,838.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	3,522.15	0.00	(3,522.15)	(3,522.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	435.22	6,732.00	0.00	(6,732.00)	(6,732.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
***Total: 71 - Support**		**76,203.00**	**76,203.00**	**10,031.76**	**57,272.13**	**0.00**	**18,930.87**	**18,930.87**

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000					

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	154,783.00	154,783.00	0.00	0.00	0.00	154,783.00	154,783.00
730001	Subcontracts 01	5,000.00	5,000.00	1,994.78	84,471.02	43,473.98	(122,945.00)	(122,945.00)
730002	Subcontracts 02	0.00	0.00	15,975.58	15,975.58	16,262.42	(32,238.00)	(32,238.00)
***Total: 73 - Subcontracts**		**159,783.00**	**159,783.00**	**17,970.36**	**100,446.60**	**59,736.40**	**(400.00)**	**(400.00)**
****Total Direct Cost Expenditures**		**486,272.00**	**486,272.00**	**32,948.76**	**334,177.03**	**59,736.40**	**92,358.57**	**92,358.57**
7603	F&A Expenditures	37,233.00	37,233.00	0.00	4,675.22	0.00	32,557.78	32,557.78
760300	F&A Expenditures	1,670.00	1,670.00	2,367.61	21,790.45	0.00	(20,120.45)	(20,120.45)
***Total: 76 - F&A and Internal Allocations**		**38,903.00**	**38,903.00**	**2,367.61**	**26,465.67**	**0.00**	**12,437.33**	**12,437.33**
****Total Indirect Cost Expenditures**		**38,903.00**	**38,903.00**	**2,367.61**	**26,465.67**	**0.00**	**12,437.33**	**12,437.33**
*****Total Expenditures**		**525,175.00**	**525,175.00**	**35,316.37**	**360,642.70**	**59,736.40**	**104,795.90**	**104,795.90**
Revenue								
5300	Federal Programs	502,635.00	502,635.00	0.00	61,592.31	0.00	441,042.69	441,042.69
530000	Federal Programs	22,540.00	22,540.00	31,962.41	295,696.43	0.00	(273,156.43)	(273,156.43)
***Total: 53 - Sponsored Programs**		**525,175.00**	**525,175.00**	**31,962.41**	**357,288.74**	**0.00**	**167,886.26**	**167,886.26**
*****Total Revenue**		**525,175.00**	**525,175.00**	**31,962.41**	**357,288.74**	**0.00**	**167,886.26**	**167,886.26**

Grant 184020 - Educational Talent Search Status: Active Type: Grant
Fund 184020 - Educational Talent Search FMGR: Johns, Marsha M

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000				

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	173,608.80	0.00	(173,608.80)	(173,608.80)
615NZ0	PAT Unallocated Budget (Bud Only)	122,620.00	113,424.90	0.00	0.00	0.00	122,620.00	113,424.90
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,470.00	22,470.00	0.00	0.00	0.00	22,470.00	22,470.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	78,873.20	0.00	(78,873.20)	(78,873.20)
61SNWS	College Work Study	0.00	0.00	0.00	3,028.40	0.00	(3,028.40)	(3,028.40)
61SNZ0	Student Labor Unallocated(Bud Only)	119,680.00	119,680.00	0.00	0.00	0.00	119,680.00	119,680.00
***Total: 61 - Salaries and Wages**		**264,770.00**	**255,574.90**	**0.00**	**255,510.40**	**0.00**	**9,259.60**	**64.50**
65YF10	Full Fringe Benefit Distr Expe	61,950.00	69,124.49	0.00	69,124.49	0.00	(7,174.49)	0.00
***Total: 65 - Fringe Benefits**		**61,950.00**	**69,124.49**	**0.00**	**69,124.49**	**0.00**	**(7,174.49)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	23,997.80	0.00	(23,997.80)	(23,997.80)
7101	Out of State Travel	0.00	0.00	0.00	5,360.40	0.00	(5,360.40)	(5,360.40)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,971.50	0.00	(4,971.50)	(4,971.50)
710Z	Travel-Other	33,349.00	33,349.00	0.00	0.00	0.00	33,349.00	33,349.00
7111	Supplies	8,185.00	8,185.00	0.00	5,036.69	0.00	3,148.31	3,148.31
7130	Printing and Copying	0.00	0.00	0.00	2,791.66	0.00	(2,791.66)	(2,791.66)
7140	Postage	0.00	0.00	0.00	2,544.80	0.00	(2,544.80)	(2,544.80)
7161	Rentals-Leases	0.00	0.00	0.00	2,423.41	0.00	(2,423.41)	(2,423.41)
7170	Consulting	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	2,214.11	0.00	(2,214.11)	(2,214.11)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,138.15	0.00	(2,138.15)	(2,138.15)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
71CZ	Other Expenses-Deductions	12,560.00	14,484.41	0.00	0.00	0.00	12,560.00	14,484.41
***Total: 71 - Support**		**54,094.00**	**56,018.41**	**0.00**	**53,020.41**	**0.00**	**1,073.59**	**2,998.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,998.00	0.00	(2,998.00)	(2,998.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,998.00**	**0.00**	**(2,998.00)**	**(2,998.00)**
****Total Direct Cost Expenditures**		**380,814.00**	**380,717.80**	**0.00**	**380,653.30**	**0.00**	**160.70**	**64.50**
7603	F&A Expenditures	30,465.00	30,455.76	0.00	30,450.60	0.00	14.40	5.16
***Total: 76 - F&A and Internal Allocations**		**30,465.00**	**30,455.76**	**0.00**	**30,450.60**	**0.00**	**14.40**	**5.16**
****Total Indirect Cost Expenditures**		**30,465.00**	**30,455.76**	**0.00**	**30,450.60**	**0.00**	**14.40**	**5.16**

Grant 184020 - Educational Talent Search
Fund 184020 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**411,279.00**	**411,173.56**	**0.00**	**411,103.90**	**0.00**	**175.10**	**69.66**
Revenue								
5300	Federal Programs	411,279.00	411,173.56	0.00	411,173.56	0.00	105.44	0.00
530000	Federal Programs	0.00	0.00	0.00	(69.66)	0.00	69.66	69.66
***Total: 53 - Sponsored Programs**		**411,279.00**	**411,173.56**	**0.00**	**411,103.90**	**0.00**	**175.10**	**69.66**
*****Total Revenue**		**411,279.00**	**411,173.56**	**0.00**	**411,103.90**	**0.00**	**175.10**	**69.66**

Grant 184020 - Educational Talent Search Status: Active Type: Grant
Fund 184021 - Educational Talent Ssearch FMGR: Johns, Marsha M

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	221.28	0.00	186,606.46	0.00	(186,606.46)	(186,385.18)
615NZ0	PAT Unallocated Budget (Bud Only)	346,942.00	155,708.00	0.00	0.00	0.00	346,942.00	155,708.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	79,206.00	0.00	(79,206.00)	(79,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,947.07	0.00	(1,947.07)	(1,947.07)
61SNZ0	Student Labor Unallocated(Bud Only)	175,770.00	85,900.00	0.00	0.00	0.00	175,770.00	85,900.00
***Total: 61 - Salaries and Wages**		**548,712.00**	**267,829.28**	**0.00**	**267,829.28**	**0.00**	**280,882.72**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	150,433.00	73,791.39	0.00	74,006.95	0.00	76,426.05	(215.56)
***Total: 65 - Fringe Benefits**		**150,433.00**	**73,791.39**	**0.00**	**74,006.95**	**0.00**	**76,426.05**	**(215.56)**
7100	In-State Travel	0.00	0.00	0.00	24,172.20	0.00	(24,172.20)	(24,172.20)
710000	In-State Travel	0.00	0.00	0.00	291.18	0.00	(291.18)	(291.18)
7101	Out of State Travel	0.00	0.00	0.00	1,318.91	0.00	(1,318.91)	(1,318.91)
710100	Out-of-State Travel	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,298.10	0.00	(4,298.10)	(4,298.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	444.98	0.00	(444.98)	(444.98)
710Z	Travel-Other	32,535.00	32,535.00	0.00	86.40	0.00	32,448.60	32,448.60
710Z00	Travel-Other	33,167.00	0.00	0.00	0.00	0.00	33,167.00	0.00
7111	Supplies	3,454.00	3,454.00	0.00	5,166.19	0.00	(1,712.19)	(1,712.19)
711100	Supplies-General	13,455.00	(1,633.67)	0.00	647.64	0.00	12,807.36	(2,281.31)
7130	Printing and Copying	0.00	0.00	0.00	1,434.70	0.00	(1,434.70)	(1,434.70)
713000	Printing & Copying-General	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
7140	Postage	0.00	0.00	0.00	2,228.27	0.00	(2,228.27)	(2,228.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	461.80	0.00	(461.80)	(461.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
7161	Rentals-Leases	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
7170	Consulting	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,699.98	0.00	(1,699.98)	(1,699.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.41	0.00	(47.41)	(47.41)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	679.49	0.00	(679.49)	(679.49)

Grant 184020 - Educational Talent Search
Fund 184021 - Educational Talent Ssearch

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	137.07	0.00	(137.07)	(137.07)
71CZ	Other Expenses-Deductions	10,010.00	10,106.20	0.00	0.00	0.00	10,010.00	10,106.20
***Total: 71 - Support**		**95,621.00**	**45,961.53**	**0.00**	**45,696.44**	**0.00**	**49,924.56**	**265.09**
****Total Direct Cost Expenditures**		**794,766.00**	**387,582.20**	**0.00**	**387,532.67**	**0.00**	**407,233.33**	**49.53**
7603	F&A Expenditures	30,999.00	31,008.24	0.00	28,879.60	0.00	2,119.40	2,128.64
760300	F&A Expenditures	32,582.00	0.00	0.00	2,121.53	0.00	30,460.47	(2,121.53)
***Total: 76 - F&A and Internal Allocations**		**63,581.00**	**31,008.24**	**0.00**	**31,001.13**	**0.00**	**32,579.87**	**7.11**
****Total Indirect Cost Expenditures**		**63,581.00**	**31,008.24**	**0.00**	**31,001.13**	**0.00**	**32,579.87**	**7.11**
*****Total Expenditures**		**858,347.00**	**418,590.44**	**0.00**	**418,533.80**	**0.00**	**439,813.20**	**56.64**
Revenue								
5300	Federal Programs	418,485.00	418,590.44	0.00	383,234.03	0.00	35,250.97	35,356.41
530000	Federal Programs	439,862.00	0.00	0.00	35,299.77	0.00	404,562.23	(35,299.77)
***Total: 53 - Sponsored Programs**		**858,347.00**	**418,590.44**	**0.00**	**418,533.80**	**0.00**	**439,813.20**	**56.64**
*****Total Revenue**		**858,347.00**	**418,590.44**	**0.00**	**418,533.80**	**0.00**	**439,813.20**	**56.64**

Grant 184020 - Educational Talent Search Status: Active Type: Grant
Fund 184022 - Educational Talent Search FMGR: Johns, Marsha M

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000				

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	132,717.95	0.00	(132,717.95)	(132,717.95)
615NZ0	PAT Unallocated Budget (Bud Only)	119,620.00	117,620.00	0.00	0.00	0.00	119,620.00	117,620.00
617F10	Operating Staff	0.00	0.00	0.00	721.63	0.00	(721.63)	(721.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,948.00	9,466.95	0.00	0.00	0.00	9,948.00	9,466.95
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	14.43	0.00	(14.43)	(14.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	114,381.00	0.00	(114,381.00)	(114,381.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,621.94	0.00	(3,621.94)	(3,621.94)
61SNZ0	Student Labor Unallocated(Bud Only)	127,360.00	124,370.00	0.00	0.00	0.00	127,360.00	124,370.00
***Total: 61 - Salaries and Wages**		**256,928.00**	**251,456.95**	**0.00**	**251,456.95**	**0.00**	**5,471.05**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	56,229.00	56,927.60	0.00	56,927.59	0.00	(698.59)	0.01
***Total: 65 - Fringe Benefits**		**56,229.00**	**56,927.60**	**0.00**	**56,927.59**	**0.00**	**(698.59)**	**0.01**
7100	In-State Travel	0.00	0.00	0.00	23,483.02	0.00	(23,483.02)	(23,483.02)
7101	Out of State Travel	0.00	0.00	0.00	3,711.61	0.00	(3,711.61)	(3,711.61)
7103	Conference-Registration Fees	0.00	0.00	0.00	5,893.90	0.00	(5,893.90)	(5,893.90)
710Z	Travel-Other	31,467.00	31,467.00	0.00	0.00	0.00	31,467.00	31,467.00
7111	Supplies	0.00	0.00	0.00	8,178.86	0.00	(8,178.86)	(8,178.86)
7130	Printing and Copying	0.00	0.00	0.00	711.95	0.00	(711.95)	(711.95)
7140	Postage	0.00	0.00	0.00	2,948.86	0.00	(2,948.86)	(2,948.86)
7160	Maintenance and Repairs	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,768.04	0.00	(1,768.04)	(1,768.04)
7172	Other Professional Services	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	3,158.83	0.00	(3,158.83)	(3,158.83)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,099.50	0.00	(2,099.50)	(2,099.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	87.90	0.00	(87.90)	(87.90)
71CZ	Other Expenses-Deductions	18,016.00	22,402.45	0.00	0.00	0.00	18,016.00	22,402.45
***Total: 71 - Support**		**49,483.00**	**53,869.45**	**0.00**	**53,868.47**	**0.00**	**(4,385.47)**	**0.98**
7400	Capitalizable Equipment	9,799.00	10,185.00	0.00	10,185.00	0.00	(386.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,799.00**	**10,185.00**	**0.00**	**10,185.00**	**0.00**	**(386.00)**	**0.00**
****Total Direct Cost Expenditures**		**372,439.00**	**372,439.00**	**0.00**	**372,438.01**	**0.00**	**0.99**	**0.99**
7603	F&A Expenditures	29,795.00	29,795.00	0.00	29,790.34	0.00	4.66	4.66

Grant 184020 - Educational Talent Search
Fund 184022 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**29,795.00**	**29,795.00**	**0.00**	**29,790.34**	**0.00**	**4.66**	**4.66**
****Total Indirect Cost Expenditures**	**29,795.00**	**29,795.00**	**0.00**	**29,790.34**	**0.00**	**4.66**	**4.66**
*****Total Expenditures**	**402,234.00**	**402,234.00**	**0.00**	**402,228.35**	**0.00**	**5.65**	**5.65**
Revenue							
5300 Federal Programs	402,234.00	402,234.00	0.00	402,228.35	0.00	5.65	5.65
***Total: 53 - Sponsored Programs**	**402,234.00**	**402,234.00**	**0.00**	**402,228.35**	**0.00**	**5.65**	**5.65**
*****Total Revenue**	**402,234.00**	**402,234.00**	**0.00**	**402,228.35**	**0.00**	**5.65**	**5.65**

Grant 184020 - Educational Talent Search Status: Active Type: Grant
Fund 184073 - EDUCATIONAL TALENT SSEARCH FMGR:

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	187,137.50	0.00	(187,137.50)	(187,137.50)
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	191,234.00	0.00	0.00	0.00	1.00	191,234.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	85,924.00	0.00	(85,924.00)	(85,924.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,208.13	0.00	(2,208.13)	(2,208.13)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	89,870.00	0.00	0.00	0.00	0.00	89,870.00
***Total: 61 - Salaries and Wages**		**1.00**	**281,104.00**	**0.00**	**275,269.63**	**0.00**	**(275,268.63)**	**5,834.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	78,054.00	0.00	69,796.10	0.00	(69,796.10)	8,257.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,217.57	0.00	(7,217.57)	(7,217.57)
***Total: 65 - Fringe Benefits**		**0.00**	**78,054.00**	**0.00**	**77,013.67**	**0.00**	**(77,013.67)**	**1,040.33**
710000	In-State Travel	0.00	0.00	(1,071.00)	24,745.07	0.00	(24,745.07)	(24,745.07)
710100	Out-of-State Travel	0.00	0.00	0.00	4,049.63	0.00	(4,049.63)	(4,049.63)
710300	Conference Registration Fees	0.00	0.00	0.00	8,594.49	0.00	(8,594.49)	(8,594.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
710Z00	Travel-Other	0.00	33,167.00	0.00	0.00	0.00	0.00	33,167.00
711100	Supplies-General	9,260.00	22,715.00	0.00	9,714.76	0.00	(454.76)	13,000.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	7,987.90	0.00	(7,987.90)	(7,987.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,921.05	0.00	(1,921.05)	(1,921.05)
714000	Postage-General	0.00	0.00	0.00	2,474.51	0.00	(2,474.51)	(2,474.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	(18.68)	183.40	0.00	(183.40)	(183.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
717000	Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,033.04	0.00	(2,033.04)	(2,033.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	237.68	0.00	(237.68)	(237.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.27	0.00	(71.27)	(71.27)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total: 71 - Support**		**9,260.00**	**57,382.00**	**(1,089.68)**	**63,155.26**	**0.00**	**(53,895.26)**	**(5,773.26)**
****Total Direct Cost Expenditures**		**9,261.00**	**416,540.00**	**(1,089.68)**	**415,438.56**	**0.00**	**(406,177.56)**	**1,101.44**
760300	F&A Expenditures	740.00	33,322.00	(87.17)	33,228.80	0.00	(32,488.80)	93.20

Grant 184020 - Educational Talent Search
Fund 184073 - EDUCATIONAL TALENT SSEARCH

Status: Active
FMGR:

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**740.00**	**33,322.00**	**(87.17)**	**33,228.80**	**0.00**	**(32,488.80)**	**93.20**
****Total Indirect Cost Expenditures**	**740.00**	**33,322.00**	**(87.17)**	**33,228.80**	**0.00**	**(32,488.80)**	**93.20**
*****Total Expenditures**	**10,001.00**	**449,862.00**	**(1,176.85)**	**448,667.36**	**0.00**	**(438,666.36)**	**1,194.64**
Revenue							
530000 Federal Programs	10,001.00	449,862.00	(1,176.85)	448,667.36	0.00	(438,666.36)	1,194.64
***Total: 53 - Sponsored Programs**	**10,001.00**	**449,862.00**	**(1,176.85)**	**448,667.36**	**0.00**	**(438,666.36)**	**1,194.64**
*****Total Revenue**	**10,001.00**	**449,862.00**	**(1,176.85)**	**448,667.36**	**0.00**	**(438,666.36)**	**1,194.64**

Grant 184028 - Mcnair Graduate Program | Status: Active | Type: Grant
Fund 184028 - Mcnair Graduate Program | FMGR: Curran-Celentano, Joanne

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,713.00	15,017.00	0.00	0.00	0.00	20,713.00	15,017.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,229.00	0.00	(18,229.00)	(18,229.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615F10	PAT	0.00	0.00	0.00	36,091.59	0.00	(36,091.59)	(36,091.59)
615NZ0	PAT Unallocated Budget (Bud Only)	38,404.00	38,404.00	0.00	0.00	0.00	38,404.00	38,404.00
617F10	Operating Staff	0.00	0.00	0.00	25,270.35	0.00	(25,270.35)	(25,270.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	29,120.00	29,120.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,450.00	3,450.00	0.00	0.00	0.00	5,450.00	3,450.00
***Total: 61 - Salaries and Wages**		**93,687.00**	**85,991.00**	**0.00**	**85,990.94**	**0.00**	**7,696.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	26,506.00	24,160.00	0.00	24,159.06	0.00	2,346.94	0.94
***Total: 65 - Fringe Benefits**		**26,506.00**	**24,160.00**	**0.00**	**24,159.06**	**0.00**	**2,346.94**	**0.94**
7100	In-State Travel	0.00	0.00	0.00	606.87	0.00	(606.87)	(606.87)
7101	Out of State Travel	0.00	0.00	0.00	3,159.55	0.00	(3,159.55)	(3,159.55)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	(210.50)	0.00	210.50	210.50
710Z	Travel-Other	6,503.00	6,503.00	0.00	0.00	0.00	6,503.00	6,503.00
7111	Supplies	0.00	0.00	0.00	3,140.09	0.00	(3,140.09)	(3,140.09)
7130	Printing and Copying	0.00	0.00	0.00	1,112.62	0.00	(1,112.62)	(1,112.62)
7140	Postage	0.00	0.00	0.00	578.31	0.00	(578.31)	(578.31)
7180	Telecommunications	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,614.50	0.00	(3,614.50)	(3,614.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.90	0.00	(1,053.90)	(1,053.90)
71CZ	Other Expenses-Deductions	19,490.00	10,265.00	0.00	0.00	0.00	19,490.00	10,265.00
***Total: 71 - Support**		**25,993.00**	**16,768.00**	**0.00**	**16,767.75**	**0.00**	**9,225.25**	**0.25**
7222	Participant Support	68,700.00	68,151.00	0.00	68,150.15	0.00	549.85	0.85
***Total: 72 - Student and/or Participant Support**		**68,700.00**	**68,151.00**	**0.00**	**68,150.15**	**0.00**	**549.85**	**0.85**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00

Grant 184028 - Mcnair Graduate Program
Fund 184028 - Mcnair Graduate Program

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**	**215,886.00**	**195,070.00**	**0.00**	**195,067.90**	**0.00**	**20,818.10**	**2.10**
7603 F&A Expenditures	11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
***Total: 76 - F&A and Internal Allocations**	**11,775.00**	**10,155.00**	**0.00**	**10,152.90**	**0.00**	**1,622.10**	**2.10**
****Total Indirect Cost Expenditures**	**11,775.00**	**10,155.00**	**0.00**	**10,152.90**	**0.00**	**1,622.10**	**2.10**
*****Total Expenditures**	**227,661.00**	**205,225.00**	**0.00**	**205,220.80**	**0.00**	**22,440.20**	**4.20**
Revenue							
5300 Federal Programs	227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
***Total: 53 - Sponsored Programs**	**227,661.00**	**205,225.00**	**0.00**	**205,220.80**	**0.00**	**22,440.20**	**4.20**
*****Total Revenue**	**227,661.00**	**205,225.00**	**0.00**	**205,220.80**	**0.00**	**22,440.20**	**4.20**

Grant 184028 - Mcnair Graduate Program
Fund 184028 - Mcnair Graduate Program

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184028 - Mcnair Graduate Program | Status: Active | Type: Grant
Fund 184029 - Mcnair Graduate Program | FMGR: Paglia, Alison Kolbe

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,518.00	35,581.00	0.00	0.00	0.00	29,518.00	35,581.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,624.44	0.00	(31,624.44)	(31,624.44)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	0.00	0.00	38,444.50	0.00	(38,444.50)	(38,444.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,142.00	37,142.00	0.00	0.00	0.00	37,142.00	37,142.00
617F10	Operating Staff	0.00	0.00	0.00	23,085.62	0.00	(23,085.62)	(23,085.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,124.44	29,120.00	0.00	0.00	0.00	25,124.44	29,120.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,780.00	4,150.00	0.00	0.00	0.00	5,780.00	4,150.00
***Total: 61 - Salaries and Wages**		**97,564.44**	**105,993.00**	**0.00**	**103,227.56**	**0.00**	**(5,663.12)**	**2,765.44**
65YF10	Full Fringe Benefit Distr Expe	25,014.44	27,190.88	0.00	23,464.96	0.00	1,549.48	3,725.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,101.69	0.00	(2,101.69)	(2,101.69)
***Total: 65 - Fringe Benefits**		**25,014.44**	**27,190.88**	**0.00**	**25,566.65**	**0.00**	**(552.21)**	**1,624.23**
7100	In-State Travel	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
710000	In-State Travel	0.00	0.00	0.00	443.67	0.00	(443.67)	(443.67)
7101	Out of State Travel	0.00	0.00	0.00	880.75	0.00	(880.75)	(880.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	8,543.00	5,765.00	0.00	0.00	0.00	8,543.00	5,765.00
7112	Research Supplies	0.00	(21,444.10)	0.00	6,958.14	0.00	(6,958.14)	(28,402.24)
711200	Research Supplies	0.00	0.00	0.00	(922.11)	0.00	922.11	922.11
7130	Printing and Copying	0.00	0.00	0.00	852.43	0.00	(852.43)	(852.43)
713000	Printing & Copying-General	0.00	0.00	0.00	281.95	0.00	(281.95)	(281.95)
7140	Postage	0.00	0.00	0.00	347.72	0.00	(347.72)	(347.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.19	0.00	(80.19)	(80.19)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	0.00	0.00	0.00	1,713.58	0.00	(1,713.58)	(1,713.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	680.64	0.00	(680.64)	(680.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.26	0.00	(102.26)	(102.26)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
71CZ	Other Expenses-Deductions	23,400.00	22,886.00	0.00	0.00	0.00	23,400.00	22,886.00

Grant 184028 - Mcnair Graduate Program
Fund 184029 - Mcnair Graduate Program

Status: Active
FMGR: Paglia, Alison Kolbe

Type: Grant

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**31,943.00**	**7,206.90**	**0.00**	**13,009.01**	**0.00**	**18,933.99**	**(5,802.11)**
7222	Participant Support	81,578.00	84,224.00	0.00	19,107.29	0.00	62,470.71	65,116.71
722200	Participant Support	0.00	(12,100.00)	0.00	57,017.13	0.00	(57,017.13)	(69,117.13)
7223	Other Financial Aid	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**81,578.00**	**79,624.00**	**0.00**	**76,124.42**	**0.00**	**5,453.58**	**3,499.58**
****Total Direct Cost Expenditures**		**236,099.88**	**220,014.78**	**0.00**	**217,927.64**	**0.00**	**18,172.24**	**2,087.14**
7603	F&A Expenditures	12,361.12	13,272.12	0.00	7,568.83	0.00	4,792.29	5,703.29
760300	F&A Expenditures	0.00	(2,040.73)	0.00	3,801.81	0.00	(3,801.81)	(5,842.54)
***Total: 76 - F&A and Internal Allocations**		**12,361.12**	**11,231.39**	**0.00**	**11,370.64**	**0.00**	**990.48**	**(139.25)**
****Total Indirect Cost Expenditures**		**12,361.12**	**11,231.39**	**0.00**	**11,370.64**	**0.00**	**990.48**	**(139.25)**
*****Total Expenditures**		**248,461.00**	**231,246.17**	**0.00**	**229,298.28**	**0.00**	**19,162.72**	**1,947.89**
Revenue								
5300	Federal Programs	248,461.00	270,897.00	0.00	112,019.98	0.00	136,441.02	158,877.02
530000	Federal Programs	0.00	0.00	0.00	117,278.30	0.00	(117,278.30)	(117,278.30)
***Total: 53 - Sponsored Programs**		**248,461.00**	**270,897.00**	**0.00**	**229,298.28**	**0.00**	**19,162.72**	**41,598.72**
*****Total Revenue**		**248,461.00**	**270,897.00**	**0.00**	**229,298.28**	**0.00**	**19,162.72**	**41,598.72**

Grant 184028 - Mcnair Graduate Program Status: Active Type: Grant
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM FMGR:

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
710100	Out-of-State Travel	0.00	0.00	2,581.00	2,581.00	0.00	(2,581.00)	(2,581.00)
***Total: 71 - Support**		**0.00**	**0.00**	**2,581.00**	**2,637.58**	**0.00**	**(2,637.58)**	**(2,637.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,581.00**	**2,637.58**	**0.00**	**(2,637.58)**	**(2,637.58)**
760300	F&A Expenditures	0.00	0.00	(32.00)	(27.47)	0.00	27.47	27.47
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(32.00)**	**(27.47)**	**0.00**	**27.47**	**27.47**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(32.00)**	**(27.47)**	**0.00**	**27.47**	**27.47**
*****Total Expenditures**		**0.00**	**0.00**	**2,549.00**	**2,610.11**	**0.00**	**(2,610.11)**	**(2,610.11)**
Revenue								
530000	Federal Programs	0.00	0.00	(432.00)	(370.89)	0.00	370.89	370.89
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(432.00)**	**(370.89)**	**0.00**	**370.89**	**370.89**
*****Total Revenue**		**0.00**	**0.00**	**(432.00)**	**(370.89)**	**0.00**	**370.89**	**370.89**

Grant 184028 - Mcnair Graduate Program
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM

Status: Active
FMGR:

Type: Grant

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,000.00	39,000.00	0.00	0.00	0.00	37,000.00	39,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,277.92	0.00	(25,277.92)	(25,277.92)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,611.44	0.00	(2,611.44)	(2,611.44)
615F10	PAT	0.00	0.00	0.00	67,896.69	0.00	(67,896.69)	(67,896.69)
615NZ0	PAT Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
617F10	Operating Staff	0.00	0.00	0.00	10,030.95	0.00	(10,030.95)	(10,030.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,230.00	30,230.00	0.00	0.00	0.00	30,230.00	30,230.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	481.92	0.00	(481.92)	(481.92)
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	5,900.00	0.00	0.00	0.00	4,150.00	5,900.00
***Total: 61 - Salaries and Wages**		**114,780.00**	**118,530.00**	**0.00**	**113,048.92**	**0.00**	**1,731.08**	**5,481.08**
65YF10	Full Fringe Benefit Distr Expe	30,700.00	31,015.00	0.00	29,545.54	0.00	1,154.46	1,469.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,905.60	0.00	(2,905.60)	(2,905.60)
***Total: 65 - Fringe Benefits**		**30,700.00**	**31,015.00**	**0.00**	**32,451.14**	**0.00**	**(1,751.14)**	**(1,436.14)**
710000	In-State Travel	0.00	0.00	0.00	685.18	0.00	(685.18)	(685.18)
710100	Out-of-State Travel	0.00	0.00	0.00	8,134.70	0.00	(8,134.70)	(8,134.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.09	0.00	(70.09)	(70.09)
710Z00	Travel-Other	4,932.00	4,932.00	0.00	0.00	0.00	4,932.00	4,932.00
7111	Supplies	0.00	201.00	0.00	0.00	0.00	0.00	201.00
711100	Supplies-General	11,894.00	11,894.00	0.00	486.81	0.00	11,407.19	11,407.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,056.97	0.00	(4,056.97)	(4,056.97)
7112	Research Supplies	0.00	21,444.10	0.00	0.00	0.00	0.00	21,444.10
711200	Research Supplies	0.00	0.00	0.00	6,946.78	0.00	(6,946.78)	(6,946.78)
713000	Printing & Copying-General	0.00	0.00	0.00	2,449.38	0.00	(2,449.38)	(2,449.38)
714000	Postage-General	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
714020	Postage-Labeling	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,111.01	0.00	(2,111.01)	(2,111.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184028 - Mcnair Graduate Program
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM

Status: Active
FMGR:

Type: Grant

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,033.52	0.00	(9,033.52)	(9,033.52)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	96.18	0.00	(96.18)	(96.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	106.25	0.00	(106.25)	(106.25)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
***Total: 71 - Support**		**16,826.00**	**38,471.10**	**0.00**	**39,821.98**	**0.00**	**(22,995.98)**	**(1,350.88)**
722200	Participant Support	80,950.00	92,850.00	0.00	12,324.29	0.00	68,625.71	80,525.71
722210	Participant Sup-Other	0.00	0.00	0.00	73,618.54	0.00	(73,618.54)	(73,618.54)
***Total: 72 - Student and/or Participant Support**		**80,950.00**	**92,850.00**	**0.00**	**85,942.83**	**0.00**	**(4,992.83)**	**6,907.17**
****Total Direct Cost Expenditures**		**243,256.00**	**280,866.10**	**0.00**	**271,264.87**	**0.00**	**(28,008.87)**	**9,601.23**
760300	F&A Expenditures	12,984.00	15,024.73	0.00	14,825.72	0.00	(1,841.72)	199.01
***Total: 76 - F&A and Internal Allocations**		**12,984.00**	**15,024.73**	**0.00**	**14,825.72**	**0.00**	**(1,841.72)**	**199.01**
****Total Indirect Cost Expenditures**		**12,984.00**	**15,024.73**	**0.00**	**14,825.72**	**0.00**	**(1,841.72)**	**199.01**
*****Total Expenditures**		**256,240.00**	**295,890.83**	**0.00**	**286,090.59**	**0.00**	**(29,850.59)**	**9,800.24**
Revenue								
530000	Federal Programs	256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)
***Total: 53 - Sponsored Programs**		**256,240.00**	**256,240.00**	**0.00**	**286,090.59**	**0.00**	**(29,850.59)**	**(29,850.59)**
*****Total Revenue**		**256,240.00**	**256,240.00**	**0.00**	**286,090.59**	**0.00**	**(29,850.59)**	**(29,850.59)**

Grant 184028 - Mcnair Graduate Program Status: Active Type: Grant
Fund 184087 - 2000 McNair Graduate Opportunity Pr FMGR: Henley, Antonio

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDCN		Equipment Vesting USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UAGMCN		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000				

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,450.00	23,700.00	0.00	0.00	0.00	26,450.00	23,700.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	470.00	470.00	0.00	(470.00)	(470.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,452.00	6,452.00	0.00	(6,452.00)	(6,452.00)
613P90	Graduate Summer Appointment	0.00	0.00	1,900.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	8,394.88	62,962.42	0.00	(62,962.42)	(62,962.42)
615NZ0	PAT Unallocated Budget (Bud Only)	90,960.00	96,864.00	0.00	0.00	0.00	90,960.00	96,864.00
617F10	Operating Staff	0.00	0.00	1,196.00	7,656.96	0.00	(7,656.96)	(7,656.96)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	190.93	0.00	(190.93)	(190.93)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
***Total: 61 - Salaries and Wages**		**117,410.00**	**120,564.00**	**17,412.88**	**80,104.81**	**0.00**	**37,305.19**	**40,459.19**
65YF10	Full Fringe Benefit Distr Expe	38,098.00	40,205.00	3,788.41	27,894.73	0.00	10,203.27	12,310.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	641.41	777.87	0.00	(777.87)	(777.87)
***Total: 65 - Fringe Benefits**		**38,098.00**	**40,205.00**	**4,429.82**	**28,672.60**	**0.00**	**9,425.40**	**11,532.40**
710	Travel	0.00	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)
710000	In-State Travel	7,500.00	7,500.00	0.00	183.66	0.00	7,316.34	7,316.34
710100	Out-of-State Travel	0.00	0.00	(134.50)	1,070.62	0.00	(1,070.62)	(1,070.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
7111	Supplies	14,716.00	2,714.00	0.00	0.00	0.00	14,716.00	2,714.00
711100	Supplies-General	0.00	0.00	170.63	1,474.41	0.00	(1,474.41)	(1,474.41)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	6,498.90	0.00	(6,498.90)	(6,498.90)
7112	Research Supplies	7,500.00	16,150.00	0.00	0.00	0.00	7,500.00	16,150.00
711200	Research Supplies	0.00	0.00	(2.50)	294.00	0.00	(294.00)	(294.00)
713000	Printing & Copying-General	0.00	0.00	0.00	262.15	0.00	(262.15)	(262.15)
714000	Postage-General	0.00	0.00	51.78	245.09	0.00	(245.09)	(245.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	199.41	1,532.13	0.00	(1,532.13)	(1,532.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.05	167.80	0.00	(167.80)	(167.80)

Grant 184028 - Mcnair Graduate Program
Fund 184087 - 2000 McNair Graduate Opportunity Pr

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Paglia, Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UAGMCN			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.29	0.00	(31.29)	(31.29)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
***Total: 71 - Support**		**29,716.00**	**22,764.00**	**301.87**	**13,091.03**	**0.00**	**16,624.97**	**9,672.97**
722200	Participant Support	61,244.00	72,194.00	3,432.53	8,374.05	0.00	52,869.95	63,819.95
722205	Participant Sup-Stipends	0.00	0.00	3,488.00	3,488.00	0.00	(3,488.00)	(3,488.00)
***Total: 72 - Student and/or Participant Support**		**61,244.00**	**72,194.00**	**6,920.53**	**11,862.05**	**0.00**	**49,381.95**	**60,331.95**
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**256,468.00**	**255,727.00**	**29,065.10**	**133,730.49**	**0.00**	**122,737.51**	**121,996.51**
760300	F&A Expenditures	13,942.00	14,683.00	1,131.38	9,109.15	0.00	4,832.85	5,573.85
***Total: 76 - F&A and Internal Allocations**		**13,942.00**	**14,683.00**	**1,131.38**	**9,109.15**	**0.00**	**4,832.85**	**5,573.85**
****Total Indirect Cost Expenditures**		**13,942.00**	**14,683.00**	**1,131.38**	**9,109.15**	**0.00**	**4,832.85**	**5,573.85**
*****Total Expenditures**		**270,410.00**	**270,410.00**	**30,196.48**	**142,839.64**	**0.00**	**127,570.36**	**127,570.36**
Revenue								
530000	Federal Programs	0.00	0.00	24,693.20	137,336.36	0.00	(137,336.36)	(137,336.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,693.20**	**137,336.36**	**0.00**	**(137,336.36)**	**(137,336.36)**
*****Total Revenue**		**0.00**	**0.00**	**24,693.20**	**137,336.36**	**0.00**	**(137,336.36)**	**(137,336.36)**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184003 - UNH Upward Bound Program
FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**(4,141.80)**	**145.20**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**(1,835.35)**	**1.65**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
***Total: 71 - Support**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**60,331.64**	**276.60**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	1,500.00	1,047.55	0.00	0.00	0.00	1,500.00	1,047.55
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**66,780.75**	**0.00**	**66,735.75**	**0.00**	**(54,735.75)**	**45.00**
****Total Direct Cost Expenditures**		**393,418.00**	**394,267.71**	**0.00**	**393,799.26**	**0.00**	**(381.26)**	**468.45**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
*****Total Expenditures**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
Revenue								
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs	0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184030 - UNH Upward Bond
FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**(13,897.58)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**(2,810.63)**	**(0.03)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
***Total: 71 - Support**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**4,926.83**	**(0.00)**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**10,541.20**	**0.03**
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**(1,240.18)**	**(0.00)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**(0.00)**
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
***Total: 53 - Sponsored Programs**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**
*****Total Revenue**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184071 - UNH Upward Bound Program
FMGR:

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**0.00**	**220,284.40**	**0.00**	**(2,152.40)**	**(2,152.40)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**0.00**	**60,042.26**	**0.00**	**122.74**	**122.74**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**47,211.00**	**42,211.00**	**0.00**	**45,143.66**	**0.00**	**2,067.34**	**(2,932.66)**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	68,393.00	0.00	12,675.65	0.00	55,717.35	55,717.35
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,949.58	0.00	(3,949.58)	(3,949.58)
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**71,459.10**	**0.00**	**66,500.15**	**0.00**	**7,195.85**	**4,958.95**
****Total Direct Cost Expenditures**		**399,204.00**	**391,967.10**	**0.00**	**391,970.47**	**0.00**	**7,233.53**	**(3.37)**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
****Total Indirect Cost Expenditures**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
*****Total Expenditures**		**425,245.00**	**418,008.10**	**0.00**	**417,607.64**	**0.00**	**7,637.36**	**400.46**
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,653.19	0.00	(381,850.19)	(381,850.19)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**0.00**	**417,607.64**	**0.00**	**7,637.36**	**7,637.36**
*****Total Revenue**		**425,245.00**	**425,245.00**	**0.00**	**417,607.64**	**0.00**	**7,637.36**	**7,637.36**

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184076 - Upward Bound Program
FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	2,695.90	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	406.20	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	16.25	393.22	0.00	(393.22)	(393.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	406.75	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	301.50	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
***Total: 61 - Salaries and Wages**		**239,134.00**	**229,717.00**	**3,826.60**	**233,022.20**	**0.00**	**6,111.80**	**(3,305.20)**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	1,225.33	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.68	5,871.77	0.00	(5,871.77)	(5,871.77)
***Total: 65 - Fringe Benefits**		**61,970.00**	**68,739.00**	**1,260.01**	**68,321.34**	**0.00**	**(6,351.34)**	**417.66**
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,454.00	1,503.47	14,876.53	0.00	577.47	577.47
710100	Out-of-State Travel	0.00	0.00	(21.60)	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	206.07	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	464.40	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	2,822.50	3,844.18	0.00	(3,844.18)	(3,844.18)
7112	Research Supplies	0.00	5,351.90	0.00	0.00	0.00	0.00	5,351.90
711200	Research Supplies	0.00	0.00	917.12	2,850.02	0.00	(2,850.02)	(2,850.02)
713000	Printing & Copying-General	0.00	0.00	718.84	2,886.94	0.00	(2,886.94)	(2,886.94)
714005	Postage-Campus Mail Services	0.00	0.00	321.21	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	6/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	(20.00)	(4,952.00)	(4,952.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	234.52	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	165.17	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	333.70	1,400.39	46.00	(1,446.39)	(1,446.39)
719100	Membership Dues & Fees	0.00	0.00	588.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	729.18	5,106.61	0.00	(5,106.61)	(5,106.61)
***Total: 71 - Support**		**48,627.00**	**57,975.90**	**8,982.58**	**58,313.89**	**26.00**	**(9,712.89)**	**(363.99)**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	(90.00)	65,389.96	20.00	(65,409.96)	(65,409.96)
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**(90.00)**	**65,389.96**	**20.00**	**4,237.04**	**4,237.04**
****Total Direct Cost Expenditures**		**419,378.00**	**426,078.90**	**13,979.19**	**425,047.39**	**46.00**	**(5,715.39)**	**985.51**
760300	F&A Expenditures	26,822.00	27,358.00	1,110.40	28,359.72	0.00	(1,537.72)	(1,001.72)
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**27,358.00**	**1,110.40**	**28,359.72**	**0.00**	**(1,537.72)**	**(1,001.72)**
****Total Indirect Cost Expenditures**		**26,822.00**	**27,358.00**	**1,110.40**	**28,359.72**	**0.00**	**(1,537.72)**	**(1,001.72)**
*****Total Expenditures**		**446,200.00**	**453,436.90**	**15,089.59**	**453,407.11**	**46.00**	**(7,253.11)**	**(16.21)**
Revenue								
530000	Federal Programs	0.00	0.00	14,900.54	453,218.06	0.00	(453,218.06)	(453,218.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,900.54**	**453,218.06**	**0.00**	**(453,218.06)**	**(453,218.06)**
*****Total Revenue**		**0.00**	**0.00**	**14,900.54**	**453,218.06**	**0.00**	**(453,218.06)**	**(453,218.06)**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	6/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 184032 - Early Connections | Status: Active | Type: Grant
Fund 184032 - Early Connections | FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,178.00	48,178.00	0.00	0.00	0.00	48,178.00	48,178.00
615F10	PAT	0.00	0.00	0.00	114,514.98	0.00	(114,514.98)	(114,514.98)
615NZ0	PAT Unallocated Budget (Bud Only)	46,774.00	54,300.65	0.00	0.00	0.00	46,774.00	54,300.65
617F10	Operating Staff	0.00	0.00	0.00	10,697.99	0.00	(10,697.99)	(10,697.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,025.00	31,025.00	0.00	0.00	0.00	31,025.00	31,025.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,307.00	0.00	(4,307.00)	(4,307.00)
61SNSH	Student Labor	0.00	0.00	0.00	271.38	0.00	(271.38)	(271.38)
***Total: 61 - Salaries and Wages**		**125,977.00**	**133,503.65**	**0.00**	**129,791.35**	**0.00**	**(3,814.35)**	**3,712.30**
65YF10	Full Fringe Benefit Distr Expe	45,351.00	46,969.24	0.00	46,547.75	0.00	(1,196.75)	421.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
***Total: 65 - Fringe Benefits**		**45,351.00**	**46,969.24**	**0.00**	**46,560.87**	**0.00**	**(1,209.87)**	**408.37**
7100	In-State Travel	0.00	0.00	0.00	990.66	0.00	(990.66)	(990.66)
710000	In-State Travel	0.00	0.00	0.00	2,822.28	0.00	(2,822.28)	(2,822.28)
710100	Out-of-State Travel	0.00	0.00	0.00	4,032.94	0.00	(4,032.94)	(4,032.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,249.62	0.00	(2,249.62)	(2,249.62)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7111	Supplies	0.00	0.00	0.00	38.26	0.00	(38.26)	(38.26)
711100	Supplies-General	15,461.00	20,961.00	0.00	708.55	0.00	14,752.45	20,252.45
7112	Research Supplies	0.00	0.00	0.00	2,822.53	0.00	(2,822.53)	(2,822.53)
711200	Research Supplies	0.00	0.00	0.00	1,820.31	0.00	(1,820.31)	(1,820.31)
7130	Printing and Copying	0.00	0.00	0.00	2,161.38	0.00	(2,161.38)	(2,161.38)
713000	Printing & Copying-General	0.00	0.00	(2,782.64)	189.56	0.00	(189.56)	(189.56)
7140	Postage	0.00	0.00	0.00	735.64	0.00	(735.64)	(735.64)
714000	Postage-General	0.00	0.00	0.00	264.67	0.00	(264.67)	(264.67)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	505.99	0.00	(505.99)	(505.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	(73.45)	(73.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7172	Other Professional Services	0.00	0.00	0.00	5,798.49	0.00	(5,798.49)	(5,798.49)
717200	Other Professional Services-General	0.00	0.00	0.00	15,078.76	0.00	(15,078.76)	(15,078.76)

Grant 184032 - Early Connections
Fund 184032 - Early Connections
Status: Active
FMGR: Nelson, Debra J
Type: Grant

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,692.47	0.00	(1,692.47)	(1,692.47)
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,367.74	0.00	(1,367.74)	(1,367.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	689.11	0.00	(689.11)	(689.11)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,995.27	0.00	(2,995.27)	(2,995.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,364.00	32,297.60	0.00	0.00	0.00	13,364.00	32,297.60
***Total: 71 - Support**		**36,825.00**	**61,258.60**	**(2,782.64)**	**49,762.32**	**0.00**	**(12,937.32)**	**11,496.28**
7300	Subcontracts	41,594.00	41,594.60	0.00	20,636.61	0.00	20,957.39	20,957.99
730001	Subcontracts 01	38,960.00	52,862.50	3,367.13	85,636.56	6,105.83	(52,782.39)	(38,879.89)
***Total: 73 - Subcontracts**		**80,554.00**	**94,457.10**	**3,367.13**	**106,273.17**	**6,105.83**	**(31,825.00)**	**(17,921.90)**
****Total Direct Cost Expenditures**		**288,707.00**	**336,188.59**	**584.49**	**332,387.71**	**6,105.83**	**(49,786.54)**	**(2,304.95)**
7603	F&A Expenditures	36,645.00	47,251.20	0.00	30,021.47	0.00	6,623.53	17,229.73
760300	F&A Expenditures	34,648.00	34,648.00	(862.62)	40,074.04	0.00	(5,426.04)	(5,426.04)
***Total: 76 - F&A and Internal Allocations**		**71,293.00**	**81,899.20**	**(862.62)**	**70,095.51**	**0.00**	**1,197.49**	**11,803.69**
****Total Indirect Cost Expenditures**		**71,293.00**	**81,899.20**	**(862.62)**	**70,095.51**	**0.00**	**1,197.49**	**11,803.69**
*****Total Expenditures**		**360,000.00**	**418,087.79**	**(278.13)**	**402,483.22**	**6,105.83**	**(48,589.05)**	**9,498.74**
Revenue								
5300	Federal Programs	180,000.00	224,185.29	0.00	142,703.96	0.00	37,296.04	81,481.33
530000	Federal Programs	180,000.00	180,000.00	(278.13)	259,779.26	0.00	(79,779.26)	(79,779.26)
***Total: 53 - Sponsored Programs**		**360,000.00**	**404,185.29**	**(278.13)**	**402,483.22**	**0.00**	**(42,483.22)**	**1,702.07**
*****Total Revenue**		**360,000.00**	**404,185.29**	**(278.13)**	**402,483.22**	**0.00**	**(42,483.22)**	**1,702.07**

Grant 184032 - Early Connections
Status: Active
Type: Grant
Fund 184033 - Early Connections
FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,882.69	0.00	(28,882.69)	(28,882.69)
615NZ0	PAT Unallocated Budget (Bud Only)	60,250.00	49,391.35	0.00	0.00	0.00	60,250.00	49,391.35
617F10	Operating Staff	0.00	0.00	0.00	13,231.68	0.00	(13,231.68)	(13,231.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,268.04	0.00	(7,268.04)	(7,268.04)
61SNWS	College Work Study	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
***Total: 61 - Salaries and Wages**		**60,250.00**	**49,391.35**	**0.00**	**49,391.35**	**0.00**	**10,858.65**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	21,690.00	15,771.76	0.00	15,771.76	0.00	5,918.24	0.00
***Total: 65 - Fringe Benefits**		**21,690.00**	**15,771.76**	**0.00**	**15,771.76**	**0.00**	**5,918.24**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	854.33	0.00	(854.33)	(854.33)
7101	Out of State Travel	0.00	0.00	0.00	1,208.49	0.00	(1,208.49)	(1,208.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,965.52	0.00	(1,965.52)	(1,965.52)
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7111	Supplies	1,000.00	1,000.00	0.00	2,939.36	0.00	(1,939.36)	(1,939.36)
7130	Printing and Copying	0.00	0.00	0.00	1,196.84	0.00	(1,196.84)	(1,196.84)
7140	Postage	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
7161	Rentals-Leases	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
7172	Other Professional Services	0.00	0.00	0.00	1,022.05	0.00	(1,022.05)	(1,022.05)
7180	Telecommunications	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	718.11	0.00	(718.11)	(718.11)
71CZ	Other Expenses-Deductions	28,214.00	7,548.95	0.00	0.00	0.00	28,214.00	7,548.95
***Total: 71 - Support**		**33,714.00**	**13,048.95**	**0.00**	**13,048.95**	**0.00**	**20,665.05**	**0.00**
7300	Subcontracts	21,228.00	25,090.85	0.00	25,090.85	0.00	(3,862.85)	0.00
***Total: 73 - Subcontracts**		**21,228.00**	**25,090.85**	**0.00**	**25,090.85**	**0.00**	**(3,862.85)**	**0.00**
****Total Direct Cost Expenditures**		**136,882.00**	**103,302.91**	**0.00**	**103,302.91**	**0.00**	**33,579.09**	**(0.00)**
7603	F&A Expenditures	43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00
***Total: 76 - F&A and Internal Allocations**		**43,118.00**	**32,511.80**	**0.00**	**32,511.80**	**0.00**	**10,606.20**	**0.00**
****Total Indirect Cost Expenditures**		**43,118.00**	**32,511.80**	**0.00**	**32,511.80**	**0.00**	**10,606.20**	**0.00**

Grant 184032 - Early Connections
Fund 184033 - Early Connections

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**180,000.00**	**135,814.71**	**0.00**	**135,814.71**	**0.00**	**44,185.29**	**(0.00)**
Revenue							
5300 Federal Programs	180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00
***Total: 53 - Sponsored Programs**	**180,000.00**	**135,814.71**	**0.00**	**135,814.71**	**0.00**	**44,185.29**	**0.00**
*****Total Revenue**	**180,000.00**	**135,814.71**	**0.00**	**135,814.71**	**0.00**	**44,185.29**	**0.00**

Grant 184032 - Early Connections | Status: Active | Type: Grant
Fund 184090 - Early Connections 2003 | FMGR: Nelson, Debra J

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,144.32	52,304.58	0.00	(52,304.58)	(52,304.58)
615NZ0	PAT Unallocated Budget (Bud Only)	47,971.00	47,971.00	0.00	0.00	0.00	47,971.00	47,971.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,214.00	16,214.00	0.00	0.00	0.00	16,214.00	16,214.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 61 - Salaries and Wages**		**64,185.00**	**64,185.00**	**6,144.32**	**53,439.58**	**0.00**	**10,745.42**	**10,745.42**
65YF10	Full Fringe Benefit Distr Expe	25,353.00	25,353.00	2,427.00	20,660.29	0.00	4,692.71	4,692.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
***Total: 65 - Fringe Benefits**		**25,353.00**	**25,353.00**	**2,427.00**	**20,753.36**	**0.00**	**4,599.64**	**4,599.64**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	327.60	1,241.79	0.00	(1,241.79)	(1,241.79)
710300	Conference Registration Fees	0.00	0.00	0.00	(875.00)	0.00	875.00	875.00
710400	Student or Non-Emp Travel	0.00	0.00	129.18	129.18	0.00	(129.18)	(129.18)
711000	Purchasing Cards	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
711100	Supplies-General	0.00	0.00	117.50	814.29	0.00	(814.29)	(814.29)
7112	Research Supplies	4,300.00	7,900.00	0.00	0.00	0.00	4,300.00	7,900.00
711200	Research Supplies	0.00	0.00	0.00	405.88	0.00	(405.88)	(405.88)
713000	Printing & Copying-General	0.00	0.00	2,583.70	2,748.06	0.00	(2,748.06)	(2,748.06)
713010	Printing & Copying-Publications	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00
714000	Postage-General	0.00	0.00	0.00	139.68	0.00	(139.68)	(139.68)
714005	Postage-Campus Mail Services	0.00	0.00	114.74	602.72	0.00	(602.72)	(602.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,988.00	5,548.00	0.00	0.00	0.00	6,988.00	5,548.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	78.41	705.69	0.00	(705.69)	(705.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.42	328.59	0.00	(328.59)	(328.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,625.19)	(3,642.09)	2,400.00	1,242.09	1,242.09
***Total: 71 - Support**		**19,698.00**	**17,448.00**	**1,747.36**	**3,091.98**	**2,400.00**	**14,206.02**	**11,956.02**
730001	Subcontracts 01	36,355.00	25,945.50	0.00	(7.80)	0.00	36,362.80	25,953.30
***Total: 73 - Subcontracts**		**36,355.00**	**25,945.50**	**0.00**	**(7.80)**	**0.00**	**36,362.80**	**25,953.30**
****Total Direct Cost Expenditures**		**145,591.00**	**132,931.50**	**10,318.68**	**77,277.12**	**2,400.00**	**65,913.88**	**53,254.38**

Grant 184032 - Early Connections
Fund 184090 - Early Connections 2003

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	34,409.00	33,166.00	2,489.04	23,242.33	0.00	11,166.67	9,923.67
***Total: 76 - F&A and Internal Allocations**		**34,409.00**	**33,166.00**	**2,489.04**	**23,242.33**	**0.00**	**11,166.67**	**9,923.67**
****Total Indirect Cost Expenditures**		**34,409.00**	**33,166.00**	**2,489.04**	**23,242.33**	**0.00**	**11,166.67**	**9,923.67**
*****Total Expenditures**		**180,000.00**	**166,097.50**	**12,807.72**	**100,519.45**	**2,400.00**	**77,080.55**	**63,178.05**
Revenue								
530000	Federal Programs	0.00	0.00	10,518.23	98,229.96	0.00	(98,229.96)	(98,229.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,518.23**	**98,229.96**	**0.00**	**(98,229.96)**	**(98,229.96)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**		**0.00**	**0.00**	**10,518.23**	**98,379.96**	**0.00**	**(98,379.96)**	**(98,379.96)**

Grant 184037 - Project All-Link
Status: Active
Type: Grant
Fund 184037 - Project All-Link
FMGR: Erickson, Karen A

PI:	Erickson, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDKE			
FRAGRNT Start/End Date:	06/01/1999 - 06/30/2003		Rev Account:	530000					

Org UCEDKE - PI Karen Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,444.96	0.00	(9,444.96)	(9,444.96)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,190.94	0.00	(5,190.94)	(5,190.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,773.00	56,012.00	0.00	0.00	0.00	56,773.00	56,012.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	300.00	0.00	28,694.00	0.00	(28,694.00)	(28,394.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,405.00	0.00	(48,405.00)	(48,405.00)
613NZ0	Grad Unallocated Budget (Bud Only)	67,464.00	49,464.00	0.00	0.00	0.00	67,464.00	49,464.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	37,451.00	12,855.00	0.00	0.00	0.00	37,451.00	12,855.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,600.00	0.00	(17,600.00)	(17,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,395.00	0.00	(15,395.00)	(15,395.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**161,688.00**	**118,631.00**	**0.00**	**129,969.90**	**0.00**	**31,718.10**	**(11,338.90)**
65YF10	Full Fringe Benefit Distr Expe	18,251.00	10,092.00	0.00	8,579.63	0.00	9,671.37	1,512.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,308.78	0.00	(2,308.78)	(2,308.78)
***Total: 65 - Fringe Benefits**		**18,251.00**	**10,092.00**	**0.00**	**10,888.41**	**0.00**	**7,362.59**	**(796.41)**
7101	Out of State Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,041.19	0.00	(2,041.19)	(2,041.19)
710200	Foreign Travel	0.00	0.00	0.00	1,179.21	0.00	(1,179.21)	(1,179.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710Z	Travel-Other	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
7111	Supplies	4,435.00	4,435.00	0.00	5,267.20	0.00	(832.20)	(832.20)
711100	Supplies-General	0.00	35,729.00	0.00	1,000.00	0.00	(1,000.00)	34,729.00
7112	Research Supplies	0.00	0.00	0.00	969.40	0.00	(969.40)	(969.40)
711200	Research Supplies	0.00	0.00	0.00	2,517.80	0.00	(2,517.80)	(2,517.80)
7130	Printing and Copying	0.00	0.00	0.00	990.30	0.00	(990.30)	(990.30)
713000	Printing & Copying-General	0.00	0.00	0.00	2,401.21	0.00	(2,401.21)	(2,401.21)
714000	Postage-General	0.00	0.00	34.60	725.09	0.00	(725.09)	(725.09)
7170	Consulting	30,000.00	61,516.00	0.00	46,999.75	0.00	(16,999.75)	14,516.25
717000	Consulting-General	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
7180	Telecommunications	0.00	0.00	0.00	653.16	0.00	(653.16)	(653.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184037 - Project All-Link
Fund 184037 - Project All-Link

Status: Active
FMGR: Erickson, Karen A

Type: Grant

PI:	Erickson, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDKE			
FRAGRNT Start/End Date:	06/01/1999 - 06/30/2003		Rev Account:	530000					

Org UCEDKE - PI Karen Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.50	694.90	0.00	(694.90)	(694.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	31.09	1,352.03	0.00	(1,352.03)	(1,352.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
71CZ	Other Expenses-Deductions	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: 71 - Support**		**56,893.00**	**124,138.00**	**98.19**	**111,078.24**	**0.00**	**(54,185.24)**	**13,059.76**
7211	Assistantships	46,896.00	46,896.00	0.00	24,005.00	0.00	22,891.00	22,891.00
721100	Assistantships	0.00	(10,000.00)	0.00	7,400.00	0.00	(7,400.00)	(17,400.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
722300	Other Financial Aid	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 72 - Student and/or Participant Support**		**46,896.00**	**36,896.00**	**0.00**	**34,516.00**	**0.00**	**12,380.00**	**2,380.00**
7400	Capitalizable Equipment	15,900.00	15,900.00	0.00	8,601.95	0.00	7,298.05	7,298.05
740000	Cap Equipment	0.00	(7,298.05)	0.00	0.00	0.00	0.00	(7,298.05)
***Total: 74 - Capitalizable Plant and Equipment**		**15,900.00**	**8,601.95**	**0.00**	**8,601.95**	**0.00**	**7,298.05**	**0.00**
****Total Direct Cost Expenditures**		**299,628.00**	**298,358.95**	**98.19**	**295,054.50**	**0.00**	**4,573.50**	**3,304.45**
7603	F&A Expenditures	74,602.00	74,602.00	0.00	44,622.41	0.00	29,979.59	29,979.59
760300	F&A Expenditures	0.00	1,269.05	30.44	34,538.86	0.00	(34,538.86)	(33,269.81)
***Total: 76 - F&A and Internal Allocations**		**74,602.00**	**75,871.05**	**30.44**	**79,161.27**	**0.00**	**(4,559.27)**	**(3,290.22)**
****Total Indirect Cost Expenditures**		**74,602.00**	**75,871.05**	**30.44**	**79,161.27**	**0.00**	**(4,559.27)**	**(3,290.22)**
*****Total Expenditures**		**374,230.00**	**374,230.00**	**128.63**	**374,215.77**	**0.00**	**14.23**	**14.23**
Revenue								
5300	Federal Programs	374,230.00	374,230.00	0.00	219,922.10	0.00	154,307.90	154,307.90
530000	Federal Programs	0.00	0.00	128.63	154,293.67	0.00	(154,293.67)	(154,293.67)
***Total: 53 - Sponsored Programs**		**374,230.00**	**374,230.00**	**128.63**	**374,215.77**	**0.00**	**14.23**	**14.23**
*****Total Revenue**		**374,230.00**	**374,230.00**	**128.63**	**374,215.77**	**0.00**	**14.23**	**14.23**

Grant 184037 - Project All-Link
Fund 184037 - Project All-Link

Status: Active
FMGR: Erickson, Karen A

Type: Grant

PI:	Erickson, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDKE			
FRAGRNT Start/End Date:	06/01/1999 - 06/30/2003		Rev Account:	530000					

Org UCEDKE - PI Karen Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 184045 - Technology Partnership Project
Status: Active
Type: Grant
Fund 184045 - Technology Partnership Project
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,413.00	13,413.00	0.00	0.00	0.00	13,413.00	13,413.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,696.00	0.00	(8,696.00)	(8,696.00)
615F10	PAT	0.00	(10,489.00)	6,569.16	183,093.26	0.00	(183,093.26)	(193,582.26)
615NZ0	PAT Unallocated Budget (Bud Only)	222,106.00	253,775.11	0.00	0.00	0.00	222,106.00	253,775.11
617F10	Operating Staff	0.00	0.00	2,629.12	61,796.97	0.00	(61,796.97)	(61,796.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,903.00	17,903.00	0.00	0.00	0.00	17,903.00	17,903.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,163.40	0.00	(1,163.40)	(1,163.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	225.00	12,315.00	0.00	(12,315.00)	(12,315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
***Total: 61 - Salaries and Wages**		**256,849.00**	**278,029.11**	**9,423.28**	**267,064.63**	**0.00**	**(10,215.63)**	**10,964.48**
65YF10	Full Fringe Benefit Distr Expe	89,334.00	100,741.86	3,633.31	92,904.51	0.00	(3,570.51)	7,837.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.45	1,562.45	0.00	(1,562.45)	(1,562.45)
***Total: 65 - Fringe Benefits**		**89,334.00**	**100,741.86**	**3,651.76**	**94,466.96**	**0.00**	**(5,132.96)**	**6,274.90**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7100	In-State Travel	0.00	0.00	0.00	1,528.52	0.00	(1,528.52)	(1,528.52)
710000	In-State Travel	0.00	0.00	0.00	2,698.47	0.00	(2,698.47)	(2,698.47)
7101	Out of State Travel	0.00	0.00	0.00	3,003.98	0.00	(3,003.98)	(3,003.98)
710100	Out-of-State Travel	0.00	0.00	1,087.50	7,181.17	0.00	(7,181.17)	(7,181.17)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	567.20	0.00	(567.20)	(567.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00)	(1,634.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,343.10	0.00	(2,343.10)	(2,343.10)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	97.14	0.00	(97.14)	(97.14)
711100	Supplies-General	27,383.00	27,383.00	69.30	677.71	0.00	26,705.29	26,705.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
7112	Research Supplies	27,383.00	27,383.00	0.00	929.58	0.00	26,453.42	26,453.42

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	7,008.20	0.00	(7,008.20)	(7,008.20)
7130	Printing and Copying	0.00	0.00	0.00	14,090.78	0.00	(14,090.78)	(14,090.78)
713000	Printing & Copying-General	0.00	0.00	0.00	11,000.21	1,763.00	(12,763.21)	(12,763.21)
7140	Postage	0.00	0.00	0.00	6,169.24	0.00	(6,169.24)	(6,169.24)
714000	Postage-General	0.00	0.00	0.00	1,556.11	0.00	(1,556.11)	(1,556.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5,711.07	0.00	(5,711.07)	(5,711.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,158.79	0.00	(2,158.79)	(2,158.79)
714020	Postage-Labeling	0.00	0.00	0.00	994.90	0.00	(994.90)	(994.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.47	0.00	(33.47)	(33.47)
7160	Maintenance and Repairs	0.00	0.00	0.00	947.00	0.00	(947.00)	(947.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7161	Rentals-Leases	0.00	0.00	0.00	3,210.42	0.00	(3,210.42)	(3,210.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	16,565.75	0.00	(16,565.75)	(16,565.75)
716110	Rentals-Copier	0.00	0.00	0.00	1,393.45	0.00	(1,393.45)	(1,393.45)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	4,741.00	0.00	(4,741.00)	(4,741.00)
717200	Other Professional Services-General	0.00	0.00	1,200.00	42,881.66	0.00	(42,881.66)	(42,881.66)
7180	Telecommunications	0.00	0.00	0.00	2,287.10	0.00	(2,287.10)	(2,287.10)
718000	Telecom-General	0.00	0.00	142.59	3,850.06	0.00	(3,850.06)	(3,850.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.19	0.00	(86.19)	(86.19)
718008	Telecom-Internet Services	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	663.10	0.00	(663.10)	(663.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,817.00	0.00	(4,817.00)	(4,817.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	212.89	0.00	(212.89)	(212.89)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)
71CZ	Other Expenses-Deductions	26,133.00	105,012.49	0.00	0.00	0.00	26,133.00	105,012.49
***Total: 71 - Support**		**83,899.00**	**162,778.49**	**2,499.39**	**157,277.92**	**1,763.00**	**(75,141.92)**	**3,737.57**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	171,849.00	171,849.00	0.00	161,703.15	0.00	10,145.85	10,145.85
730001	Subcontracts 01	376,908.00	387,397.00	0.00	20,634.85	0.00	356,273.15	366,762.15
730002	Subcontracts 02	0.00	0.00	0.00	182,880.09	0.00	(182,880.09)	(182,880.09)
730003	Subcontracts 03	0.00	0.00	0.00	63,981.83	79,964.17	(143,946.00)	(143,946.00)
***Total: 73 - Subcontracts**		**548,757.00**	**559,246.00**	**0.00**	**429,199.92**	**79,964.17**	**39,592.91**	**50,081.91**
7400	Capitalizable Equipment	0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**
****Total Direct Cost Expenditures**		**978,839.00**	**1,110,607.43**	**15,574.43**	**948,009.43**	**81,727.17**	**(50,897.60)**	**80,870.83**
7603	F&A Expenditures	32,629.00	45,805.19	0.00	28,390.53	0.00	4,238.47	17,414.66
760300	F&A Expenditures	65,256.00	65,256.00	1,118.16	65,971.16	0.00	(715.16)	(715.16)
***Total: 76 - F&A and Internal Allocations**		**97,885.00**	**111,061.19**	**1,118.16**	**94,361.69**	**0.00**	**3,523.31**	**16,699.50**
****Total Indirect Cost Expenditures**		**97,885.00**	**111,061.19**	**1,118.16**	**94,361.69**	**0.00**	**3,523.31**	**16,699.50**
*****Total Expenditures**		**1,076,724.00**	**1,221,668.62**	**16,692.59**	**1,042,371.12**	**81,727.17**	**(47,374.29)**	**97,570.33**
Revenue								
5300	Federal Programs	358,908.00	503,852.62	0.00	309,189.14	0.00	49,718.86	194,663.48
530000	Federal Programs	358,908.00	358,908.00	12,299.80	728,789.19	0.00	(369,881.19)	(369,881.19)
***Total: 53 - Sponsored Programs**		**717,816.00**	**862,760.62**	**12,299.80**	**1,037,978.33**	**0.00**	**(320,162.33)**	**(175,217.71)**
*****Total Revenue**		**717,816.00**	**862,760.62**	**12,299.80**	**1,037,978.33**	**0.00**	**(320,162.33)**	**(175,217.71)**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184045 - Technology Partnership Project | Status: Active | Type: Grant
Fund 184046 - Technology Partnership Project | FMGR: Pawlek, Marion J

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,720.75	0.00	(27,720.75)	(27,720.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	29,671.00	29,671.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,474.00	0.00	(12,474.00)	(12,474.00)
615F10	PAT	0.00	(24,831.00)	0.00	263,080.78	0.00	(263,080.78)	(287,911.78)
615NZ0	PAT Unallocated Budget (Bud Only)	328,433.00	296,763.89	0.00	0.00	0.00	328,433.00	296,763.89
617F10	Operating Staff	0.00	0.00	0.00	18,175.64	0.00	(18,175.64)	(18,175.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	22,451.00	22,451.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	17,409.72	0.00	(17,409.72)	(15,909.72)
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	13,306.00	13,306.00
***Total: 61 - Salaries and Wages**		**393,861.00**	**338,860.89**	**0.00**	**338,860.89**	**0.00**	**55,000.11**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
***Total: 65 - Fringe Benefits**		**135,149.00**	**113,028.14**	**0.00**	**113,028.14**	**0.00**	**22,120.86**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	8,408.46	0.00	(8,408.46)	(8,408.46)
7101	Out of State Travel	0.00	0.00	0.00	28,585.08	0.00	(28,585.08)	(28,585.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,266.00	0.00	(4,266.00)	(4,266.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,323.65	0.00	(10,323.65)	(10,323.65)
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	54,342.00	54,342.00
7111	Supplies	0.00	0.00	0.00	16,648.29	0.00	(16,648.29)	(16,648.29)
7130	Printing and Copying	0.00	0.00	0.00	24,770.03	0.00	(24,770.03)	(24,770.03)
7140	Postage	0.00	0.00	0.00	10,907.13	0.00	(10,907.13)	(10,907.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,973.21	0.00	(6,973.21)	(6,973.21)
7161	Rentals-Leases	0.00	0.00	0.00	59,472.83	0.00	(59,472.83)	(59,472.83)
7172	Other Professional Services	0.00	0.00	0.00	15,869.41	0.00	(15,869.41)	(15,869.41)
7180	Telecommunications	0.00	0.00	0.00	25,648.76	0.00	(25,648.76)	(25,648.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	811.60	0.00	(811.60)	(811.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,831.45	0.00	(1,831.45)	(1,831.45)
71CZ	Other Expenses-Deductions	268,541.00	163,531.90	0.00	0.00	0.00	268,541.00	163,531.90
***Total: 71 - Support**		**322,883.00**	**217,873.90**	**0.00**	**217,873.90**	**0.00**	**105,009.10**	**(0.00)**
7300	Subcontracts	845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00
***Total: 73 - Subcontracts**		**845,413.00**	**905,587.54**	**0.00**	**905,587.54**	**0.00**	**(60,174.54)**	**0.00**

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**10,187.10**	**0.00**	**10,187.10**	**0.00**	**9,812.90**	**0.00**
****Total Direct Cost Expenditures**		**1,717,306.00**	**1,585,537.57**	**0.00**	**1,585,537.57**	**0.00**	**131,768.43**	**(0.00)**
7603	F&A Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
***Total: 76 - F&A and Internal Allocations**		**171,730.00**	**158,553.81**	**0.00**	**158,553.99**	**0.00**	**13,176.01**	**(0.18)**
****Total Indirect Cost Expenditures**		**171,730.00**	**158,553.81**	**0.00**	**158,553.99**	**0.00**	**13,176.01**	**(0.18)**
*****Total Expenditures**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**144,944.44**	**(0.18)**
Revenue								
5300	Federal Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.38	0.00	144,944.62	0.00
530000	Federal Programs	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
***Total: 53 - Sponsored Programs**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**144,944.44**	**(0.18)**
*****Total Revenue**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**144,944.44**	**(0.18)**

Grant 184045 - Technology Partnership Project
Status: Active
Type: Grant
Fund 184047 - Technology Partnership Project
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
***Total: 61 - Salaries and Wages**		**121.70**	**0.00**	**0.00**	**174,647.30**	**0.00**	**(174,525.60)**	**(174,647.30)**
65YF10	Full Fringe Benefit Distr Expe	493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
***Total: 65 - Fringe Benefits**		**493.54**	**0.00**	**0.00**	**58,054.46**	**0.00**	**(57,560.92)**	**(58,054.46)**
710Z	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
71CZ	Other Expenses-Deductions	169,316.00	155,661.11	0.00	0.00	0.00	169,316.00	155,661.11
71CZ00	Other Expenses-Deductions	(180,437.35)	(180,437.35)	0.00	180,437.35	0.00	(360,874.70)	(360,874.70)
***Total: 71 - Support**		**13,878.65**	**223.76**	**0.00**	**180,437.35**	**0.00**	**(166,558.70)**	**(180,213.59)**
7300	Subcontracts	139,640.00	159,640.08	0.00	0.00	0.00	139,640.00	159,640.08
730000	Subcontracts	(159,640.80)	(159,640.80)	0.00	159,640.80	0.00	(319,281.60)	(319,281.60)
***Total: 73 - Subcontracts**		**(20,000.80)**	**(0.72)**	**0.00**	**159,640.80**	**0.00**	**(179,641.60)**	**(159,641.52)**
7400	Capitalizable Equipment	10,000.00	9,565.70	0.00	0.00	0.00	10,000.00	9,565.70
740000	Cap Equipment	(9,565.70)	(9,565.70)	0.00	9,565.70	0.00	(19,131.40)	(19,131.40)
***Total: 74 - Capitalizable Plant and Equipment**		**434.30**	**0.00**	**0.00**	**9,565.70**	**0.00**	**(9,131.40)**	**(9,565.70)**
****Total Direct Cost Expenditures**		**(5,072.61)**	**223.04**	**0.00**	**582,345.61**	**0.00**	**(587,418.22)**	**(582,122.57)**
7603	F&A Expenditures	57,727.00	58,256.57	0.00	0.00	0.00	57,727.00	58,256.57
760300	F&A Expenditures	(58,234.56)	(58,234.56)	0.00	58,234.56	0.00	(116,469.12)	(116,469.12)
***Total: 76 - F&A and Internal Allocations**		**(507.56)**	**22.01**	**0.00**	**58,234.56**	**0.00**	**(58,742.12)**	**(58,212.55)**
****Total Indirect Cost Expenditures**		**(507.56)**	**22.01**	**0.00**	**58,234.56**	**0.00**	**(58,742.12)**	**(58,212.55)**
*****Total Expenditures**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**(646,160.34)**	**(640,335.12)**
Revenue								
5300	Federal Programs	635,000.00	640,825.22	0.00	0.00	0.00	635,000.00	640,825.22
530000	Federal Programs	(640,580.17)	(640,580.17)	0.00	640,580.17	0.00	(1,281,160.34)	(1,281,160.34)
***Total: 53 - Sponsored Programs**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**(646,160.34)**	**(640,335.12)**

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**(646,160.34)**	**(640,335.12)**

Grant 184045 - Technology Partnership Project Status: Active Type: Grant
Fund 184048 - Technology Partnership Project FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,817.74	0.00	0.00	110,699.26	0.00	(103,881.52)	(110,699.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	19,256.00	0.00	(19,256.00)	(19,256.00)
***Total: 61 - Salaries and Wages**		**6,817.74**	**0.00**	**0.00**	**136,855.26**	**0.00**	**(130,037.52)**	**(136,855.26)**
65YF10	Full Fringe Benefit Distr Expe	1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
***Total: 65 - Fringe Benefits**		**1,981.38**	**(0.03)**	**0.00**	**47,585.62**	**0.00**	**(45,604.24)**	**(47,585.65)**
710Z	Travel-Other	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	86,393.00	77,908.17	0.00	0.00	0.00	86,393.00	77,908.17
71CZ00	Other Expenses-Deductions	(105,825.97)	(105,825.97)	0.00	105,825.97	0.00	(211,651.94)	(211,651.94)
***Total: 71 - Support**		**8,567.03**	**82.20**	**0.00**	**105,825.97**	**0.00**	**(97,258.94)**	**(105,743.77)**
7300	Subcontracts	0.00	281,991.00	0.00	0.00	0.00	0.00	281,991.00
730000	Subcontracts	(281,987.00)	(281,987.00)	0.00	281,987.00	0.00	(563,974.00)	(563,974.00)
***Total: 73 - Subcontracts**		**(281,987.00)**	**4.00**	**0.00**	**281,987.00**	**0.00**	**(563,974.00)**	**(281,983.00)**
7400	Capitalizable Equipment	5,000.00	4,932.98	0.00	0.00	0.00	5,000.00	4,932.98
740000	Cap Equipment	(4,932.98)	(4,932.98)	0.00	4,932.98	0.00	(9,865.96)	(9,865.96)
***Total: 74 - Capitalizable Plant and Equipment**		**67.02**	**0.00**	**0.00**	**4,932.98**	**0.00**	**(4,865.96)**	**(4,932.98)**
****Total Direct Cost Expenditures**		**(264,553.83)**	**86.17**	**0.00**	**577,186.83**	**0.00**	**(841,740.66)**	**(577,100.66)**
7603	F&A Expenditures	57,727.00	57,727.00	0.00	0.00	0.00	57,727.00	57,727.00
760300	F&A Expenditures	(57,718.68)	(57,718.68)	0.00	57,718.68	0.00	(115,437.36)	(115,437.36)
***Total: 76 - F&A and Internal Allocations**		**8.32**	**8.32**	**0.00**	**57,718.68**	**0.00**	**(57,710.36)**	**(57,710.36)**
****Total Indirect Cost Expenditures**		**8.32**	**8.32**	**0.00**	**57,718.68**	**0.00**	**(57,710.36)**	**(57,710.36)**
*****Total Expenditures**		**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**(899,451.02)**	**(634,811.02)**
Revenue								
5300	Federal Programs	370,360.00	635,000.00	0.00	0.00	0.00	370,360.00	635,000.00

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	(634,905.51)	(634,905.51)	0.00	634,905.51	0.00	(1,269,811.02)	(1,269,811.02)
***Total: 53 - Sponsored Programs**	**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**(899,451.02)**	**(634,811.02)**
*****Total Revenue**	**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**(899,451.02)**	**(634,811.02)**

Grant 184045 - Technology Partnership Project | Status: Active | Type: Grant
Fund 184049 - Technology Partnership Project | FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(118,101.41)	(118,101.41)	0.00	118,101.41	0.00	(236,202.82)	(236,202.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
615NZ0	PAT Unallocated Budget (Bud Only)	107,209.00	96,246.77	0.00	0.00	0.00	107,209.00	96,246.77
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,668.00	500.00	0.00	0.00	0.00	20,668.00	500.00
***Total: 61 - Salaries and Wages**		**31,205.59**	**75.36**	**0.00**	**118,101.41**	**0.00**	**(86,895.82)**	**(118,026.05)**
65YF10	Full Fringe Benefit Distr Expe	13,176.47	28.01	0.00	40,574.53	0.00	(27,398.06)	(40,546.52)
***Total: 65 - Fringe Benefits**		**13,176.47**	**28.01**	**0.00**	**40,574.53**	**0.00**	**(27,398.06)**	**(40,546.52)**
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
71CZ	Other Expenses-Deductions	61,000.00	67,620.69	0.00	0.00	0.00	61,000.00	67,620.69
71CZ00	Other Expenses-Deductions	(85,620.69)	(85,620.69)	0.00	85,620.69	0.00	(171,241.38)	(171,241.38)
***Total: 71 - Support**		**(6,620.69)**	**0.00**	**0.00**	**85,620.69**	**0.00**	**(92,241.38)**	**(85,620.69)**
7300	Subcontracts	249,315.00	287,043.00	0.00	0.00	0.00	249,315.00	287,043.00
730000	Subcontracts	(287,039.03)	(287,039.03)	0.00	287,039.03	0.00	(574,078.06)	(574,078.06)
***Total: 73 - Subcontracts**		**(37,724.03)**	**3.97**	**0.00**	**287,039.03**	**0.00**	**(324,763.06)**	**(287,035.06)**
7400	Capitalizable Equipment	3,000.00	2,930.00	0.00	0.00	0.00	3,000.00	2,930.00
740000	Cap Equipment	(2,930.00)	(2,930.00)	0.00	2,930.00	0.00	(5,860.00)	(5,860.00)
***Total: 74 - Capitalizable Plant and Equipment**		**70.00**	**0.00**	**0.00**	**2,930.00**	**0.00**	**(2,860.00)**	**(2,930.00)**
****Total Direct Cost Expenditures**		**107.34**	**107.34**	**0.00**	**534,265.66**	**0.00**	**(534,158.32)**	**(534,158.32)**
7603	F&A Expenditures	53,440.00	53,440.00	0.00	0.00	0.00	53,440.00	53,440.00
760300	F&A Expenditures	(53,426.56)	(53,426.56)	0.00	53,426.56	0.00	(106,853.12)	(106,853.12)
***Total: 76 - F&A and Internal Allocations**		**13.44**	**13.44**	**0.00**	**53,426.56**	**0.00**	**(53,413.12)**	**(53,413.12)**
****Total Indirect Cost Expenditures**		**13.44**	**13.44**	**0.00**	**53,426.56**	**0.00**	**(53,413.12)**	**(53,413.12)**
*****Total Expenditures**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**(587,571.44)**	**(587,571.44)**

Revenue

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	587,813.00	587,813.00	0.00	0.00	0.00	587,813.00	587,813.00
530000	Federal Programs	(587,692.22)	(587,692.22)	0.00	587,692.22	0.00	(1,175,384.44)	(1,175,384.44)
***Total: 53 - Sponsored Programs**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**(587,571.44)**	**(587,571.44)**
*****Total Revenue**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**(587,571.44)**	**(587,571.44)**

Grant 184045 - Technology Partnership Project Status: Active Type: Grant
Fund 184050 - Technology Partnership Program FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003		Rev Account:	530000			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
***Total: 61 - Salaries and Wages**		**2,640.00**	**2,640.00**	**0.00**	**2,640.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
***Total: 65 - Fringe Benefits**		**950.00**	**950.00**	**0.00**	**950.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Direct Cost Expenditures**		**3,590.00**	**3,590.00**	**0.00**	**3,590.40**	**0.00**	**(0.40)**	**(0.40)**
7603	F&A Expenditures	360.00	360.00	0.00	359.04	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**360.00**	**360.00**	**0.00**	**359.04**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**360.00**	**360.00**	**0.00**	**359.04**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.56**	**0.56**
Revenue								
5312	Colleges and Universities G&C	3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.56**	**0.56**

Grant 184051 - Student Support Services
Status: Active
Type: Grant
Fund 15C063 - Student Support Services /Cost Sh
FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,349.00	0.00	(21,349.00)	(21,349.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,349.00	0.00	0.00	0.00	0.00	21,349.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,349.00**	**0.00**	**21,349.00**	**0.00**	**(21,349.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,686.00	0.00	7,685.66	0.00	(7,685.66)	0.34
***Total: 65 - Fringe Benefits**		**0.00**	**7,686.00**	**0.00**	**7,685.66**	**0.00**	**(7,685.66)**	**0.34**
****Total Direct Cost Expenditures**		**0.00**	**29,035.00**	**0.00**	**29,034.66**	**0.00**	**(29,034.66)**	**0.34**
7603	F&A Expenditures	0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,323.00**	**0.00**	**2,322.80**	**0.00**	**(2,322.80)**	**0.20**
****Total Indirect Cost Expenditures**		**0.00**	**2,323.00**	**0.00**	**2,322.80**	**0.00**	**(2,322.80)**	**0.20**
*****Total Expenditures**		**0.00**	**31,358.00**	**0.00**	**31,357.46**	**0.00**	**(31,357.46)**	**0.54**
Revenue								
5320	Cost Sharing	0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
***Total: 53 - Sponsored Programs**		**0.00**	**31,358.00**	**0.00**	**31,357.46**	**0.00**	**(31,357.46)**	**0.54**
*****Total Revenue**		**0.00**	**31,358.00**	**0.00**	**31,357.46**	**0.00**	**(31,357.46)**	**0.54**

Grant 184051 - Student Support Services | Status: Active | Type: Grant
Fund 15C064 - Student Support Services /Cost Sh | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,712.00	0.00	(20,712.00)	(20,712.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,712.00	0.00	0.00	0.00	0.00	20,712.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,712.00**	**0.00**	**20,712.00**	**0.00**	**(20,712.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,456.00	0.00	7,490.87	0.00	(7,490.87)	(34.87)
***Total: 65 - Fringe Benefits**		**0.00**	**7,456.00**	**0.00**	**7,490.87**	**0.00**	**(7,490.87)**	**(34.87)**
****Total Direct Cost Expenditures**		**0.00**	**28,168.00**	**0.00**	**28,202.87**	**0.00**	**(28,202.87)**	**(34.87)**
7603	F&A Expenditures	0.00	2,254.00	0.00	1,877.87	0.00	(1,877.87)	376.13
760300	F&A Expenditures	0.00	0.00	0.00	378.34	0.00	(378.34)	(378.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,254.00**	**0.00**	**2,256.21**	**0.00**	**(2,256.21)**	**(2.21)**
****Total Indirect Cost Expenditures**		**0.00**	**2,254.00**	**0.00**	**2,256.21**	**0.00**	**(2,256.21)**	**(2.21)**
*****Total Expenditures**		**0.00**	**30,422.00**	**0.00**	**30,459.08**	**0.00**	**(30,459.08)**	**(37.08)**
Revenue								
5320	Cost Sharing	0.00	30,422.00	0.00	25,164.19	0.00	(25,164.19)	5,257.81
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	378.34	0.00	(378.34)	(378.34)
***Total: 53 - Sponsored Programs**		**0.00**	**30,422.00**	**0.00**	**25,542.53**	**0.00**	**(25,542.53)**	**4,879.47**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,133.40	0.00	(1,133.40)	(1,133.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,452.00	0.00	(3,452.00)	(3,452.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,729.24**	**0.00**	**(4,729.24)**	**(4,729.24)**
*****Total Revenue**		**0.00**	**30,422.00**	**0.00**	**30,271.77**	**0.00**	**(30,271.77)**	**150.23**

Grant 184051 - Student Support Services Status: Active Type: Grant
Fund 15C065 - Student Support Services /Cost Sh FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,171.00	0.00	(19,171.00)	(19,171.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,171.00	0.00	0.00	0.00	0.00	19,171.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,171.00**	**0.00**	**19,171.00**	**0.00**	**(19,171.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,077.00	0.00	6,786.53	0.00	(6,786.53)	(4,709.53)
***Total: 65 - Fringe Benefits**		**0.00**	**2,077.00**	**0.00**	**6,786.53**	**0.00**	**(6,786.53)**	**(4,709.53)**
****Total Direct Cost Expenditures**		**0.00**	**21,248.00**	**0.00**	**25,957.53**	**0.00**	**(25,957.53)**	**(4,709.53)**
7603	F&A Expenditures	0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,786.00**	**0.00**	**2,076.22**	**0.00**	**(2,076.22)**	**4,709.78**
****Total Indirect Cost Expenditures**		**0.00**	**6,786.00**	**0.00**	**2,076.22**	**0.00**	**(2,076.22)**	**4,709.78**
*****Total Expenditures**		**0.00**	**28,034.00**	**0.00**	**28,033.75**	**0.00**	**(28,033.75)**	**0.25**
Revenue								
5320	Cost Sharing	0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
***Total: 53 - Sponsored Programs**		**0.00**	**28,034.00**	**0.00**	**28,033.75**	**0.00**	**(28,033.75)**	**0.25**
*****Total Revenue**		**0.00**	**28,034.00**	**0.00**	**28,033.75**	**0.00**	**(28,033.75)**	**0.25**

Grant 184051 - Student Support Services | Status: Active | Type: Grant
Fund 15C199 - Student Support Services /Cost Sh | FMGR:

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,394.72	0.00	(23,394.72)	(23,394.72)
61U000	Salary Offset Account	0.00	23,531.00	0.00	0.00	0.00	0.00	23,531.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,531.00**	**0.00**	**23,394.72**	**0.00**	**(23,394.72)**	**136.28**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,707.00	0.00	8,736.41	0.00	(8,736.41)	(29.41)
***Total: 65 - Fringe Benefits**		**0.00**	**8,707.00**	**0.00**	**8,736.41**	**0.00**	**(8,736.41)**	**(29.41)**
****Total Direct Cost Expenditures**		**0.00**	**32,238.00**	**0.00**	**32,131.13**	**0.00**	**(32,131.13)**	**106.87**
760300	F&A Expenditures	0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,570.59**	**0.00**	**(2,570.59)**	**(2,570.59)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,570.59**	**0.00**	**(2,570.59)**	**(2,570.59)**
*****Total Expenditures**		**0.00**	**32,238.00**	**0.00**	**34,701.72**	**0.00**	**(34,701.72)**	**(2,463.72)**
Revenue								
5320	Cost Sharing	0.00	32,238.00	0.00	0.00	0.00	0.00	32,238.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
***Total: 53 - Sponsored Programs**		**0.00**	**32,238.00**	**0.00**	**2,211.94**	**0.00**	**(2,211.94)**	**30,026.06**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,825.64	0.00	(7,825.64)	(7,825.64)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	20,181.00	0.00	(20,181.00)	(20,181.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,006.64**	**0.00**	**(28,006.64)**	**(28,006.64)**
*****Total Revenue**		**0.00**	**32,238.00**	**0.00**	**30,218.58**	**0.00**	**(30,218.58)**	**2,019.42**

Grant 184051 - Student Support Services Status: Active Type: Grant
Fund 15C223 - STUDENT SUPPORT SERVICES /Cost Sh FMGR:

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:				

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,526.00**	**0.00**	**15,535.08**	**0.00**	**(15,535.08)**	**(9.08)**
****Total Direct Cost Expenditures**		**0.00**	**15,526.00**	**0.00**	**15,535.08**	**0.00**	**(15,535.08)**	**(9.08)**
*****Total Expenditures**		**0.00**	**15,526.00**	**0.00**	**15,535.08**	**0.00**	**(15,535.08)**	**(9.08)**
Revenue								
532000	Cost Sharing	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
***Total: 53 - Sponsored Programs**		**0.00**	**15,526.00**	**0.00**	**9.08**	**0.00**	**(9.08)**	**15,516.92**
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	15,526.00	0.00	(15,526.00)	(15,526.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,526.00**	**0.00**	**(15,526.00)**	**(15,526.00)**
*****Total Revenue**		**0.00**	**15,526.00**	**0.00**	**15,535.08**	**0.00**	**(15,535.08)**	**(9.08)**

Grant 184051 - Student Support Services | Status: Active | Type: Grant
Fund 184051 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	113,630.40	0.00	(113,630.40)	(113,630.40)
615NZ0	PAT Unallocated Budget (Bud Only)	90,695.00	86,475.82	0.00	0.00	0.00	90,695.00	86,475.82
617F10	Operating Staff	0.00	0.00	0.00	15,441.82	0.00	(15,441.82)	(15,441.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,021.00	16,021.00	0.00	0.00	0.00	16,021.00	16,021.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	558.72	0.00	(558.72)	(558.72)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,509.38	0.00	(4,509.38)	(4,509.38)
61SNSH	Student Labor	0.00	0.00	0.00	8,755.68	0.00	(8,755.68)	(8,755.68)
61SNWS	College Work Study	0.00	0.00	0.00	1,473.82	0.00	(1,473.82)	(1,473.82)
61SNZ0	Student Labor Unallocated(Bud Only)	42,853.00	42,853.00	0.00	0.00	0.00	42,853.00	42,853.00
***Total: 61 - Salaries and Wages**		**149,569.00**	**145,349.82**	**0.00**	**145,349.82**	**0.00**	**4,219.18**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	40,732.00	46,974.13	0.00	46,974.13	0.00	(6,242.13)	0.00
***Total: 65 - Fringe Benefits**		**40,732.00**	**46,974.13**	**0.00**	**46,974.13**	**0.00**	**(6,242.13)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	5,039.63	0.00	(5,039.63)	(5,039.63)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
710Z	Travel-Other	6,904.00	6,904.00	0.00	0.00	0.00	6,904.00	6,904.00
7111	Supplies	2,611.00	2,611.00	0.00	2,352.82	0.00	258.18	258.18
7130	Printing and Copying	0.00	0.00	0.00	517.05	0.00	(517.05)	(517.05)
7140	Postage	0.00	0.00	0.00	412.39	0.00	(412.39)	(412.39)
7160	Maintenance and Repairs	0.00	0.00	0.00	493.14	0.00	(493.14)	(493.14)
7170	Consulting	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7180	Telecommunications	0.00	0.00	0.00	987.32	0.00	(987.32)	(987.32)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions	4,953.00	1,502.35	0.00	0.00	0.00	4,953.00	1,502.35
***Total: 71 - Support**		**15,368.00**	**11,917.35**	**0.00**	**11,917.35**	**0.00**	**3,450.65**	**(0.00)**
****Total Direct Cost Expenditures**		**205,669.00**	**204,241.30**	**0.00**	**204,241.30**	**0.00**	**1,427.70**	**0.00**
7603	F&A Expenditures	16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00
***Total: 76 - F&A and Internal Allocations**		**16,454.00**	**16,339.28**	**0.00**	**16,339.28**	**0.00**	**114.72**	**0.00**
****Total Indirect Cost Expenditures**		**16,454.00**	**16,339.28**	**0.00**	**16,339.28**	**0.00**	**114.72**	**0.00**

Grant 184051 - Student Support Services
Fund 184051 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**222,123.00**	**220,580.58**	**0.00**	**220,580.58**	**0.00**	**1,542.42**	**0.00**
Revenue							
5300 Federal Programs	222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00
***Total: 53 - Sponsored Programs**	**222,123.00**	**220,580.58**	**0.00**	**220,580.58**	**0.00**	**1,542.42**	**0.00**
*****Total Revenue**	**222,123.00**	**220,580.58**	**0.00**	**220,580.58**	**0.00**	**1,542.42**	**0.00**

Grant 184051 - Student Support Services Status: Active Type: Grant
Fund 184052 - Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,381.90	0.00	(119,381.90)	(119,381.90)
615NZ0	PAT Unallocated Budget (Bud Only)	116,806.00	117,979.32	0.00	0.00	0.00	116,806.00	117,979.32
617F10	Operating Staff	0.00	0.00	0.00	16,039.16	0.00	(16,039.16)	(16,039.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,316.00	16,316.00	0.00	0.00	0.00	16,316.00	16,316.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	637.33	0.00	(637.33)	(637.33)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,176.00	0.00	(4,176.00)	(4,176.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,931.50	0.00	(10,931.50)	(10,931.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.46	0.00	(1,171.46)	(1,171.46)
61SNZ0	Student Labor Unallocated(Bud Only)	15,396.00	15,396.00	0.00	0.00	0.00	15,396.00	15,396.00
***Total: 61 - Salaries and Wages**		**148,518.00**	**149,691.32**	**0.00**	**153,256.35**	**0.00**	**(4,738.35)**	**(3,565.03)**
65YF10	Full Fringe Benefit Distr Expe	48,008.00	48,430.40	0.00	49,028.89	0.00	(1,020.89)	(598.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.36	0.00	(401.36)	(401.36)
***Total: 65 - Fringe Benefits**		**48,008.00**	**48,430.40**	**0.00**	**49,430.25**	**0.00**	**(1,422.25)**	**(999.85)**
7100	In-State Travel	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
7101	Out of State Travel	0.00	0.00	0.00	1,717.83	0.00	(1,717.83)	(1,717.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,633.62	0.00	(2,633.62)	(2,633.62)
710Z	Travel-Other	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
7112	Research Supplies	0.00	0.00	0.00	1,371.26	0.00	(1,371.26)	(1,371.26)
711200	Research Supplies	0.00	0.00	0.00	97.42	0.00	(97.42)	(97.42)
7130	Printing and Copying	0.00	0.00	0.00	503.15	0.00	(503.15)	(503.15)
7140	Postage	0.00	0.00	0.00	838.94	0.00	(838.94)	(838.94)
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	86.94	0.00	(86.94)	(86.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
71CZ	Other Expenses-Deductions	6,238.00	6,238.00	0.00	0.00	0.00	6,238.00	6,238.00
***Total: 71 - Support**		**12,312.00**	**12,312.00**	**0.00**	**7,819.40**	**0.00**	**4,492.60**	**4,492.60**
****Total Direct Cost Expenditures**		**208,838.00**	**210,433.72**	**0.00**	**210,506.00**	**0.00**	**(1,668.00)**	**(72.28)**
7603	F&A Expenditures	16,707.00	16,834.66	0.00	14,227.51	0.00	2,479.49	2,607.15
760300	F&A Expenditures	0.00	0.00	0.00	2,612.75	0.00	(2,612.75)	(2,612.75)

Grant 184051 - Student Support Services
Fund 184052 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**16,707.00**	**16,834.66**	**0.00**	**16,840.26**	**0.00**	**(133.26)**	**(5.60)**
****Total Indirect Cost Expenditures**		**16,707.00**	**16,834.66**	**0.00**	**16,840.26**	**0.00**	**(133.26)**	**(5.60)**
*****Total Expenditures**		**225,545.00**	**227,268.38**	**0.00**	**227,346.26**	**0.00**	**(1,801.26)**	**(77.88)**
Revenue								
5300	Federal Programs	225,545.00	227,268.38	0.00	183,810.97	0.00	41,734.03	43,457.41
530000	Federal Programs	0.00	0.00	0.00	43,535.29	0.00	(43,535.29)	(43,535.29)
***Total: 53 - Sponsored Programs**		**225,545.00**	**227,268.38**	**0.00**	**227,346.26**	**0.00**	**(1,801.26)**	**(77.88)**
*****Total Revenue**		**225,545.00**	**227,268.38**	**0.00**	**227,346.26**	**0.00**	**(1,801.26)**	**(77.88)**

Grant 184051 - Student Support Services Status: Active Type: Grant
Fund 184053 - Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	88,801.10	0.00	(88,801.10)	(88,801.10)
615NZ0	PAT Unallocated Budget (Bud Only)	86,363.00	86,553.25	0.00	0.00	0.00	86,363.00	86,553.25
617F10	Operating Staff	0.00	0.00	0.00	15,017.59	0.00	(15,017.59)	(15,017.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,385.00	15,385.00	0.00	0.00	0.00	15,385.00	15,385.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	615.76	0.00	(615.76)	(615.76)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,984.00	0.00	(24,984.00)	(24,984.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,605.81	0.00	(3,605.81)	(3,605.81)
61SNSH	Student Labor	0.00	0.00	0.00	8,320.78	0.00	(8,320.78)	(8,320.78)
61SNWS	College Work Study	0.00	0.00	0.00	3,357.21	0.00	(3,357.21)	(3,357.21)
61SNZ0	Student Labor Unallocated(Bud Only)	43,364.00	42,764.00	0.00	0.00	0.00	43,364.00	42,764.00
***Total: 61 - Salaries and Wages**		**145,112.00**	**144,702.25**	**0.00**	**144,702.25**	**0.00**	**409.75**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	39,115.00	39,290.52	0.00	39,290.52	0.00	(175.52)	0.00
***Total: 65 - Fringe Benefits**		**39,115.00**	**39,290.52**	**0.00**	**39,290.52**	**0.00**	**(175.52)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	1,911.85	0.00	(1,911.85)	(1,911.85)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,527.75	0.00	(2,527.75)	(2,527.75)
710Z	Travel-Other	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
7111	Supplies	0.00	0.00	0.00	2,383.54	0.00	(2,383.54)	(2,383.54)
7130	Printing and Copying	0.00	0.00	0.00	1,202.85	0.00	(1,202.85)	(1,202.85)
7140	Postage	0.00	0.00	0.00	1,140.24	0.00	(1,140.24)	(1,140.24)
7160	Maintenance and Repairs	0.00	0.00	0.00	510.98	0.00	(510.98)	(510.98)
7170	Consulting	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7180	Telecommunications	0.00	0.00	0.00	1,231.12	0.00	(1,231.12)	(1,231.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	7,138.00	5,498.58	0.00	0.00	0.00	7,138.00	5,498.58
***Total: 71 - Support**		**12,642.00**	**11,002.58**	**0.00**	**11,002.58**	**0.00**	**1,639.42**	**(0.00)**
7400	Capitalizable Equipment	0.00	1,759.00	0.00	1,759.00	0.00	(1,759.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,759.00**	**0.00**	**1,759.00**	**0.00**	**(1,759.00)**	**0.00**
****Total Direct Cost Expenditures**		**196,869.00**	**196,754.35**	**0.00**	**196,754.35**	**0.00**	**114.65**	**(0.00)**
7603	F&A Expenditures	15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00

Grant 184051 - Student Support Services
Fund 184053 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**15,750.00**	**15,738.04**	**0.00**	**15,738.04**	**0.00**	**11.96**	**0.00**
****Total Indirect Cost Expenditures**	**15,750.00**	**15,738.04**	**0.00**	**15,738.04**	**0.00**	**11.96**	**0.00**
*****Total Expenditures**	**212,619.00**	**212,492.39**	**0.00**	**212,492.39**	**0.00**	**126.61**	**(0.00)**
Revenue							
5300 Federal Programs	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00
***Total: 53 - Sponsored Programs**	**212,619.00**	**212,492.39**	**0.00**	**212,492.39**	**0.00**	**126.61**	**0.00**
*****Total Revenue**	**212,619.00**	**212,492.39**	**0.00**	**212,492.39**	**0.00**	**126.61**	**0.00**

Grant 184051 - Student Support Services | Status: Active | Type: Grant
Fund 184070 - Student Support Services | FMGR:

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000			

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,516.00	0.00	(1,516.00)	(1,516.00)
615F10	PAT	0.00	0.00	0.00	121,560.06	0.00	(121,560.06)	(121,560.06)
615NZ0	PAT Unallocated Budget (Bud Only)	128,582.00	128,582.00	0.00	0.00	0.00	128,582.00	128,582.00
617F10	Operating Staff	0.00	0.00	0.00	16,781.52	0.00	(16,781.52)	(16,781.52)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	714.46	0.00	(714.46)	(714.46)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,416.61	0.00	(4,416.61)	(4,416.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,628.00	0.00	(5,628.00)	(5,628.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,955.77	0.00	(9,955.77)	(9,955.77)
61SNWS	College Work Study	0.00	0.00	0.00	1,373.01	0.00	(1,373.01)	(1,373.01)
61SNZ0	Student Labor Unallocated(Bud Only)	15,549.00	15,549.00	0.00	0.00	0.00	15,549.00	15,549.00
61U000	Salary Offset Account	17,135.00	17,135.00	0.00	0.00	0.00	17,135.00	17,135.00
***Total: 61 - Salaries and Wages**		**161,266.00**	**161,266.00**	**0.00**	**162,576.43**	**0.00**	**(1,310.43)**	**(1,310.43)**
65YF10	Full Fringe Benefit Distr Expe	54,041.00	54,041.00	0.00	51,626.68	0.00	2,414.32	2,414.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.80	0.00	(1,067.80)	(1,067.80)
***Total: 65 - Fringe Benefits**		**54,041.00**	**54,041.00**	**0.00**	**52,694.48**	**0.00**	**1,346.52**	**1,346.52**
710000	In-State Travel	0.00	0.00	0.00	216.02	0.00	(216.02)	(216.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.07	0.00	(1,085.07)	(1,085.07)
710300	Conference Registration Fees	0.00	0.00	120.00	2,548.89	0.00	(2,548.89)	(2,548.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
710Z	Travel-Other	3,404.00	3,404.00	0.00	0.00	0.00	3,404.00	3,404.00
710Z00	Travel-Other	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
7111	Supplies	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
711100	Supplies-General	9,085.00	9,085.00	0.00	6,777.27	0.00	2,307.73	2,307.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,335.30	0.00	(3,335.30)	(3,335.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,737.75	0.00	(1,737.75)	(1,737.75)
714000	Postage-General	0.00	0.00	0.00	465.91	0.00	(465.91)	(465.91)
717000	Consulting-General	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	136.48	0.00	(136.48)	(136.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	100.12	0.00	(100.12)	(100.12)

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR:

Type: Grant

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000			

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 71 - Support**		**20,087.00**	**20,087.00**	**120.00**	**16,994.63**	**0.00**	**3,092.37**	**3,092.37**
722200	Participant Support	31,522.00	31,522.00	0.00	31,540.92	0.00	(18.92)	(18.92)
***Total: 72 - Student and/or Participant Support**		**31,522.00**	**31,522.00**	**0.00**	**31,540.92**	**0.00**	**(18.92)**	**(18.92)**
7300	Subcontracts	500.00	500.00	0.00	0.00	0.00	500.00	500.00
730001	Subcontracts 01	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 73 - Subcontracts**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**268,416.00**	**268,416.00**	**120.00**	**263,806.46**	**0.00**	**4,609.54**	**4,609.54**
7603	F&A Expenditures	17,208.00	17,208.00	0.00	0.00	0.00	17,208.00	17,208.00
760300	F&A Expenditures	1,742.00	1,742.00	12,417.66	17,561.02	0.00	(15,819.02)	(15,819.02)
***Total: 76 - F&A and Internal Allocations**		**18,950.00**	**18,950.00**	**12,417.66**	**17,561.02**	**0.00**	**1,388.98**	**1,388.98**
****Total Indirect Cost Expenditures**		**18,950.00**	**18,950.00**	**12,417.66**	**17,561.02**	**0.00**	**1,388.98**	**1,388.98**
*****Total Expenditures**		**287,366.00**	**287,366.00**	**12,537.66**	**281,367.48**	**0.00**	**5,998.52**	**5,998.52**
Revenue								
5300	Federal Programs	232,311.00	232,311.00	0.00	0.00	0.00	232,311.00	232,311.00
530000	Federal Programs	55,055.00	55,055.00	12,537.66	281,367.48	0.00	(226,312.48)	(226,312.48)
***Total: 53 - Sponsored Programs**		**287,366.00**	**287,366.00**	**12,537.66**	**281,367.48**	**0.00**	**5,998.52**	**5,998.52**
*****Total Revenue**		**287,366.00**	**287,366.00**	**12,537.66**	**281,367.48**	**0.00**	**5,998.52**	**5,998.52**

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR:

Type: Grant

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000			

Org UCPYAP - PI Alison Paglia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 184059 - Path Research Project Status: Active Type: Grant
Fund 15C125 - Path Research Project /Cost Sh FMGR: Sable, Janet R

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	4/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(13,241.00)	0.00	0.00	0.00	0.00	(13,241.00)	0.00
***Total: 61 - Salaries and Wages**		**(13,241.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,241.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(4,767.00)	0.00	0.00	0.00	0.00	(4,767.00)	0.00
***Total: 65 - Fringe Benefits**		**(4,767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,767.00)**	**0.00**
****Total Direct Cost Expenditures**		**(18,008.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,008.00)**	**0.00**
7603	F&A Expenditures	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(4,682.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,682.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(4,682.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,682.00)**	**0.00**
*****Total Expenditures**		**(22,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,690.00)**	**0.00**
Revenue								
5320	Cost Sharing	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
***Total: 53 - Sponsored Programs**		**(22,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,690.00)**	**0.00**
*****Total Revenue**		**(22,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,690.00)**	**0.00**

Grant 184059 - Path Research Project
Status: Active
Type: Grant
Fund 184059 - Path Research Project
FMGR: Sable, Janet R

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	128,232.74	0.00	(128,232.74)	(128,232.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,600.00	31,050.00	0.00	0.00	0.00	45,600.00	31,050.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,765.00	0.00	(17,765.00)	(17,765.00)
615NZ0	PAT Unallocated Budget (Bud Only)	173,500.00	117,000.00	0.00	0.00	0.00	173,500.00	117,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
61U000	Salary Offset Account	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**219,100.00**	**148,650.00**	**0.00**	**157,619.74**	**0.00**	**61,480.26**	**(8,969.74)**
65YF10	Full Fringe Benefit Distr Expe	73,889.00	49,147.00	0.00	51,829.20	0.00	22,059.80	(2,682.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.53	0.00	(1,205.53)	(1,205.53)
***Total: 65 - Fringe Benefits**		**73,889.00**	**49,147.00**	**0.00**	**53,034.73**	**0.00**	**20,854.27**	**(3,887.73)**
7100	In-State Travel	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
710000	In-State Travel	3,000.00	0.00	0.00	619.84	0.00	2,380.16	(619.84)
710015	In-State Travel-Supervision	0.00	0.00	0.00	492.25	0.00	(492.25)	(492.25)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	296.39	0.00	(296.39)	(296.39)
710025	In-State Travel-Course Related	0.00	0.00	0.00	677.09	0.00	(677.09)	(677.09)
7101	Out of State Travel	0.00	0.00	0.00	463.80	0.00	(463.80)	(463.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,184.22	0.00	(3,184.22)	(3,184.22)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,325.36	0.00	(1,325.36)	(1,325.36)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	197.44	0.00	(197.44)	(197.44)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711000	Purchasing Cards	0.00	0.00	0.00	2,430.39	0.00	(2,430.39)	(2,430.39)
711100	Supplies-General	3,190.00	665.00	0.00	0.00	0.00	3,190.00	665.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	318.95	0.00	(318.95)	(318.95)
711172	Program Supplies	0.00	0.00	0.00	190.84	0.00	(190.84)	(190.84)
7112	Research Supplies	3,827.00	0.00	0.00	100.38	0.00	3,726.62	(100.38)
711200	Research Supplies	0.00	0.00	0.00	5,179.28	0.00	(5,179.28)	(5,179.28)
7130	Printing and Copying	0.00	0.00	0.00	223.36	0.00	(223.36)	(223.36)
717000	Consulting-General	28,500.00	14,000.00	0.00	0.00	0.00	28,500.00	14,000.00
7172	Other Professional Services	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)

Grant 184059 - Path Research Project
Fund 184059 - Path Research Project

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133G000150-01	CFDA #: 84.133	
Resp Org:	UFRMP0		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UFRMJS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.00	1,009.60	0.00	(1,009.60)	(1,009.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	(26.21)	1,010.66	0.00	(1,010.66)	(1,010.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.61	0.00	(297.61)	(297.61)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	247.36	0.00	(247.36)	(247.36)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	18,327.00	18,327.00	0.00	0.00	0.00	18,327.00	18,327.00
***Total: 71 - Support**		**64,144.00**	**40,292.00**	**18.79**	**25,567.35**	**0.00**	**38,576.65**	**14,724.65**
****Total Direct Cost Expenditures**		**357,133.00**	**238,089.00**	**18.79**	**236,221.82**	**0.00**	**120,911.18**	**1,867.18**
7603	F&A Expenditures	30,952.00	30,952.00	0.00	21,160.55	0.00	9,791.45	9,791.45
760300	F&A Expenditures	61,903.00	30,951.00	4.89	40,256.65	0.00	21,646.35	(9,305.65)
***Total: 76 - F&A and Internal Allocations**		**92,855.00**	**61,903.00**	**4.89**	**61,417.20**	**0.00**	**31,437.80**	**485.80**
****Total Indirect Cost Expenditures**		**92,855.00**	**61,903.00**	**4.89**	**61,417.20**	**0.00**	**31,437.80**	**485.80**
*****Total Expenditures**		**449,988.00**	**299,992.00**	**23.68**	**297,639.02**	**0.00**	**152,348.98**	**2,352.98**
Revenue								
5300	Federal Programs	149,996.00	149,996.00	0.00	98,802.41	0.00	51,193.59	51,193.59
530000	Federal Programs	149,996.00	149,996.00	23.68	198,836.61	0.00	(48,840.61)	(48,840.61)
***Total: 53 - Sponsored Programs**		**299,992.00**	**299,992.00**	**23.68**	**297,639.02**	**0.00**	**2,352.98**	**2,352.98**
*****Total Revenue**		**299,992.00**	**299,992.00**	**23.68**	**297,639.02**	**0.00**	**2,352.98**	**2,352.98**

Grant 184059 - Path Research Project
Status: Active
Type: Grant
Fund 184089 - Project Path 2003
FMGR: Sable, Janet R

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,730.96	45,109.08	0.00	(45,109.08)	(45,109.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**76,000.00**	**78,000.00**	**7,930.96**	**56,309.08**	**0.00**	**19,690.92**	**21,690.92**
65YF10	Full Fringe Benefit Distr Expe	28,612.00	28,612.00	1,868.73	20,978.07	0.00	7,633.93	7,633.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.40	262.40	0.00	(262.40)	(262.40)
***Total: 65 - Fringe Benefits**		**28,612.00**	**28,612.00**	**2,131.13**	**21,240.47**	**0.00**	**7,371.53**	**7,371.53**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	1,070.03	0.00	(1,070.03)	(1,070.03)
710020	In-State Travel-Prof Dev	0.00	0.00	126.00	190.80	0.00	(190.80)	(190.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	94.32	241.78	0.00	(241.78)	(241.78)
710120	Out-of-State Travel-Supervision	0.00	0.00	76.32	1,232.73	0.00	(1,232.73)	(1,232.73)
710300	Conference Registration Fees	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
711172	Program Supplies	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112	Research Supplies	432.00	432.00	0.00	0.00	0.00	432.00	432.00
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	3,350.00	3,430.00	0.00	(3,430.00)	(3,430.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	8,000.00	0.00	0.00	0.00	10,000.00	8,000.00
719120	Membership-SIP	0.00	0.00	124.56	124.56	0.00	(124.56)	(124.56)
71C000	Awards to Non-Employee-Students	0.00	0.00	10.00	30.00	0.00	(30.00)	(30.00)
***Total: 71 - Support**		**14,432.00**	**12,432.00**	**3,801.20**	**6,483.87**	**0.00**	**7,948.13**	**5,948.13**
****Total Direct Cost Expenditures**		**119,044.00**	**119,044.00**	**13,863.29**	**84,033.42**	**0.00**	**35,010.58**	**35,010.58**
760300	F&A Expenditures	30,952.00	30,952.00	2,973.10	21,217.35	0.00	9,734.65	9,734.65
***Total: 76 - F&A and Internal Allocations**		**30,952.00**	**30,952.00**	**2,973.10**	**21,217.35**	**0.00**	**9,734.65**	**9,734.65**
****Total Indirect Cost Expenditures**		**30,952.00**	**30,952.00**	**2,973.10**	**21,217.35**	**0.00**	**9,734.65**	**9,734.65**

Grant 184059 - Path Research Project
Fund 184089 - Project Path 2003

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**149,996.00**	**149,996.00**	**16,836.39**	**105,250.77**	**0.00**	**44,745.23**	**44,745.23**
Revenue							
530000 Federal Programs	0.00	0.00	14,408.09	102,822.47	0.00	(102,822.47)	(102,822.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,408.09**	**102,822.47**	**0.00**	**(102,822.47)**	**(102,822.47)**
*****Total Revenue**	**0.00**	**0.00**	**14,408.09**	**102,822.47**	**0.00**	**(102,822.47)**	**(102,822.47)**

Grant 184064 - 2001-2002 Community Serv Jld Status: Active Type: Grant
Fund 184064 - 2001-2002 Community Serv Jld FMGR:

PI:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,916.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	(2,600.66)	17,311.93	0.00	(17,311.93)	(17,311.93)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**(2,600.66)**	**17,311.93**	**0.00**	**2,688.07**	**2,688.07**
*****Total Revenue**		**20,000.00**	**20,000.00**	**(2,600.66)**	**17,311.93**	**0.00**	**2,688.07**	**2,688.07**

Grant 184065 - 2001-2002 Job Location Dev. Status: Active Type: Grant
Fund 184065 - 2001-2002 Job Location Dev. FMGR:

PI:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,969.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	28,809.91	0.00	(28,809.91)	(28,809.91)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**28,809.91**	**0.00**	**1,190.09**	**1,190.09**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**28,809.91**	**0.00**	**1,190.09**	**1,190.09**

Grant 184066 - 2001-2002 Pell Admin. Status: Active Type: Grant
Fund 184066 - 2001-2002 Pell Admin. FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
***Total: 71 - Support**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	9,090.00	9,090.00	0.00	(9,090.00)	(9,090.00)
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**9,090.00**	**9,090.00**	**0.00**	**1,560.00**	**1,560.00**
*****Total Revenue**		**10,650.00**	**10,650.00**	**9,090.00**	**9,090.00**	**0.00**	**1,560.00**	**1,560.00**

Grant 184067 - 2001-2002 Pell Grant Status: Active Type: Grant
Fund 184067 - 2001-2002 Pell Grant FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P063P101055	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 72 - Student and/or Participant Support**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
****Total Direct Cost Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
*****Total Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	6,469.36	3,983,652.37	0.00	(3,983,652.37)	(3,983,652.37)
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**6,469.36**	**3,983,652.37**	**0.00**	**(383,652.37)**	**(383,652.37)**
*****Total Revenue**		**3,600,000.00**	**3,600,000.00**	**6,469.36**	**3,983,652.37**	**0.00**	**(383,652.37)**	**(383,652.37)**

Grant 184068 - 2001-2002 College Workstudy Status: Active Type: Grant
Fund 184068 - 2001-2002 College Workstudy FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	455,926.17	0.00	(455,926.17)	(455,926.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**455,926.17**	**0.00**	**(455,926.17)**	**(455,926.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**455,926.17**	**0.00**	**(455,926.17)**	**(455,926.17)**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,357,892.00	0.00	(3,111.47)	0.00	2,142,104.47	2,361,003.47
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,357,892.00**	**0.00**	**1,354,882.18**	**0.00**	**784,110.82**	**1,003,009.82**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**(164.18)**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**(164.18)**
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,086,529.30	0.00	(2,086,529.30)	(2,086,529.30)
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,086,529.30**	**0.00**	**52,463.70**	**52,463.70**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,305,428.30**	**0.00**	**(166,435.30)**	**52,463.70**

Grant 184069 - 2001-2002 Seog Grant | Status: Active | Type: Grant
Fund 184069 - 2001-2002 Seog Grant | FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A102524	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	469,799.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,180,852.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**
*****Total Expenditures**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	108,686.88	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**108,686.88**	**1,409,396.00**	**0.00**	**0.00**	**469,799.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**108,686.88**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**

Grant 184075 - Partners II
Status: Active
Type: Grant
Fund 184075 - Partners II
FMGR: Sable, Janet R

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,793.32	43,450.32	0.00	(43,450.32)	(43,450.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,474.00	67,474.00	0.00	0.00	0.00	67,474.00	67,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**73,474.00**	**73,474.00**	**8,193.32**	**45,850.32**	**0.00**	**27,623.68**	**27,623.68**
65YF10	Full Fringe Benefit Distr Expe	27,185.00	27,185.00	2,288.36	17,162.89	0.00	10,022.11	10,022.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.80	196.80	0.00	(196.80)	(196.80)
***Total: 65 - Fringe Benefits**		**27,185.00**	**27,185.00**	**2,485.16**	**17,359.69**	**0.00**	**9,825.31**	**9,825.31**
710015	In-State Travel-Supervision	0.00	0.00	966.54	2,412.87	0.00	(2,412.87)	(2,412.87)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	307.44	0.00	(307.44)	(307.44)
710025	In-State Travel-Course Related	0.00	0.00	0.00	412.12	0.00	(412.12)	(412.12)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,484.52	0.00	(2,484.52)	(2,484.52)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,055.86	0.00	(1,055.86)	(1,055.86)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711000	Purchasing Cards	0.00	0.00	(76.03)	2,131.14	0.00	(2,131.14)	(2,131.14)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	230.95	498.90	0.00	(498.90)	(498.90)
711172	Program Supplies	0.00	0.00	0.00	886.39	0.00	(886.39)	(886.39)
711180	Supplies Special Events	0.00	0.00	0.00	181.47	0.00	(181.47)	(181.47)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713005	Printing & Copying-Campus	0.00	0.00	664.97	3,833.84	0.00	(3,833.84)	(3,833.84)
714005	Postage-Campus Mail Services	0.00	0.00	1,258.42	1,901.49	0.00	(1,901.49)	(1,901.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
717200	Other Professional Services-General	0.00	0.00	850.00	850.00	0.00	(850.00)	(850.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	160.97	1,327.96	0.00	(1,327.96)	(1,327.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	70.86	0.00	(70.86)	(70.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**20,500.00**	**20,500.00**	**4,062.63**	**21,602.46**	**0.00**	**(1,102.46)**	**(1,102.46)**
740000 Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**	**125,159.00**	**125,159.00**	**14,741.11**	**84,812.47**	**0.00**	**40,346.53**	**40,346.53**
760300 F&A Expenditures	10,013.00	10,013.00	892.53	6,498.33	0.00	3,514.67	3,514.67
***Total: 76 - F&A and Internal Allocations**	**10,013.00**	**10,013.00**	**892.53**	**6,498.33**	**0.00**	**3,514.67**	**3,514.67**
****Total Indirect Cost Expenditures**	**10,013.00**	**10,013.00**	**892.53**	**6,498.33**	**0.00**	**3,514.67**	**3,514.67**
*****Total Expenditures**	**135,172.00**	**135,172.00**	**15,633.64**	**91,310.80**	**0.00**	**43,861.20**	**43,861.20**
Revenue							
530000 Federal Programs	0.00	0.00	12,048.92	87,726.08	0.00	(87,726.08)	(87,726.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,048.92**	**87,726.08**	**0.00**	**(87,726.08)**	**(87,726.08)**
*****Total Revenue**	**0.00**	**0.00**	**12,048.92**	**87,726.08**	**0.00**	**(87,726.08)**	**(87,726.08)**

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver NO

Org UFRMP0 - Recreation Management & Policy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711172	Program Supplies	0.00	0.00	0.00	369.75	0.00	(369.75)	(369.75)
711180	Supplies Special Events	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**669.75**	**0.00**	**(669.75)**	**(669.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**669.75**	**0.00**	**(669.75)**	**(669.75)**
760300	F&A Expenditures	0.00	0.00	0.00	53.58	0.00	(53.58)	(53.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**53.58**	**0.00**	**(53.58)**	**(53.58)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**53.58**	**0.00**	**(53.58)**	**(53.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**723.33**	**0.00**	**(723.33)**	**(723.33)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	723.33	0.00	(723.33)	(723.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**723.33**	**0.00**	**(723.33)**	**(723.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**723.33**	**0.00**	**(723.33)**	**(723.33)**

Grant 184077 - 2002-2003 College Workstudy Status: Active Type: Grant
Fund 184077 - 2002-2003 College Workstudy FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	4,092.09	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study	0.00	0.00	115,838.89	1,235,961.05	0.00	(1,235,961.05)	(1,235,961.05)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**119,930.98**	**1,306,771.98**	**0.00**	**832,221.02**	**832,221.02**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	304,000.00	304,000.00	0.00	(304,000.00)	(304,000.00)
***Total: 71 - Support**		**0.00**	**0.00**	**304,000.00**	**304,000.00**	**0.00**	**(304,000.00)**	**(304,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**423,930.98**	**2,158,019.98**	**0.00**	**(19,026.98)**	**(19,026.98)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**423,930.98**	**2,158,019.98**	**0.00**	**(19,026.98)**	**(19,026.98)**
Revenue								
530000	Federal Programs	0.00	0.00	105,843.59	1,481,493.41	0.00	(1,481,493.41)	(1,481,493.41)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**105,843.59**	**1,481,493.41**	**0.00**	**(1,481,493.41)**	**(1,481,493.41)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**250,243.00**	**0.00**	**(250,243.00)**	**(250,243.00)**
*****Total Revenue**		**0.00**	**0.00**	**105,843.59**	**1,731,736.41**	**0.00**	**(1,731,736.41)**	**(1,731,736.41)**

Grant 184077 - 2002-2003 College Workstudy
Status: Active
Type: Grant
Fund 184078 - 2002-2003 Community Serv JLD
FMGR: Holmes, David P

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	689.12	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**689.12**	**14,336.92**	**0.00**	**5,663.08**	**5,663.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	272.21	5,663.02	0.00	(5,663.02)	(5,663.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**272.21**	**5,663.02**	**0.00**	**(5,663.02)**	**(5,663.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**961.33**	**19,999.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**961.33**	**19,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	689.86	19,498.41	0.00	(19,498.41)	(19,498.41)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**689.86**	**19,498.41**	**0.00**	**(19,498.41)**	**(19,498.41)**
*****Total Revenue**		**0.00**	**0.00**	**689.86**	**19,498.41**	**0.00**	**(19,498.41)**	**(19,498.41)**

Grant 184077 - 2002-2003 College Workstudy
Status: Active
Type: Grant
Fund 184079 - 2002-2003 Job Location Dev
FMGR: Holmes, David P

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,033.78	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**1,033.78**	**21,505.38**	**0.00**	**8,494.62**	**8,494.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	408.34	8,494.70	0.00	(8,494.70)	(8,494.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**408.34**	**8,494.70**	**0.00**	**(8,494.70)**	**(8,494.70)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,442.12**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,442.12**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	1,034.78	29,247.78	0.00	(29,247.78)	(29,247.78)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,034.78**	**29,247.78**	**0.00**	**(29,247.78)**	**(29,247.78)**
*****Total Revenue**		**0.00**	**0.00**	**1,034.78**	**29,247.78**	**0.00**	**(29,247.78)**	**(29,247.78)**

Grant 184081 - 2002-2003 Pell Grant
Status: Active
Type: Grant
Fund 184081 - 2002-2003 Pell Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P021055	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	3,600,000.00	6,169.00	4,563,137.16	0.00	(963,137.16)	(963,137.16)
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**3,600,000.00**	**6,169.00**	**4,563,137.16**	**0.00**	**(963,137.16)**	**(963,137.16)**
****Total Direct Cost Expenditures**		**3,600,000.00**	**3,600,000.00**	**6,169.00**	**4,563,137.16**	**0.00**	**(963,137.16)**	**(963,137.16)**
*****Total Expenditures**		**3,600,000.00**	**3,600,000.00**	**6,169.00**	**4,563,137.16**	**0.00**	**(963,137.16)**	**(963,137.16)**
Revenue								
530000	Federal Programs	0.00	0.00	3,837.00	4,555,030.66	0.00	(4,555,030.66)	(4,555,030.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,837.00**	**4,555,030.66**	**0.00**	**(4,555,030.66)**	**(4,555,030.66)**
*****Total Revenue**		**0.00**	**0.00**	**3,837.00**	**4,555,030.66**	**0.00**	**(4,555,030.66)**	**(4,555,030.66)**

Grant 184082 - 2002-2003 SEOG Grant
Status: Active
Type: Grant
Fund 184082 - 2002-2003 SEOG Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A022524	CFDA #: 84.007	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	3,275.00	2,652,254.53	0.00	(1,242,858.53)	(1,242,858.53)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**3,275.00**	**1,989,591.53**	**0.00**	**(580,195.53)**	**(580,195.53)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**3,275.00**	**1,989,591.53**	**0.00**	**(580,195.53)**	**(580,195.53)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**3,275.00**	**1,989,591.53**	**0.00**	**(580,195.53)**	**(580,195.53)**
Revenue								
530000	Federal Programs	0.00	0.00	(2,662.50)	1,409,973.88	0.00	(1,409,973.88)	(1,409,973.88)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,662.50)**	**1,409,973.88**	**0.00**	**(1,409,973.88)**	**(1,409,973.88)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**(2,662.50)**	**1,988,565.88**	**0.00**	**(1,988,565.88)**	**(1,988,565.88)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 15C274 - Beyond Access-Cost Sharing FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:					Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710100	Out-of-State Travel	0.00	0.00	3,275.07	3,275.07	0.00	(3,275.07)	(3,275.07)
711000	Purchasing Cards	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General	0.00	0.00	4,762.50	5,189.27	0.00	(5,189.27)	(5,189.27)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713010	Printing & Copying-Publications	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
714005	Postage-Campus Mail Services	0.00	0.00	623.63	623.63	0.00	(623.63)	(623.63)
717200	Other Professional Services-General	0.00	0.00	4,441.80	4,441.80	0.00	(4,441.80)	(4,441.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	1,290.00	1,290.00	0.00	1,710.00	1,710.00
***Total: 71 - Support**		**14,843.00**	**14,843.00**	**14,393.00**	**14,855.72**	**0.00**	**(12.72)**	**(12.72)**
****Total Direct Cost Expenditures**		**14,843.00**	**14,843.00**	**14,393.00**	**14,855.72**	**0.00**	**(12.72)**	**(12.72)**
760300	F&A Expenditures	4,601.00	4,601.00	4,461.84	4,605.28	0.00	(4.28)	(4.28)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**4,461.84**	**4,605.28**	**0.00**	**(4.28)**	**(4.28)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**4,461.84**	**4,605.28**	**0.00**	**(4.28)**	**(4.28)**
*****Total Expenditures**		**19,444.00**	**19,444.00**	**18,854.84**	**19,461.00**	**0.00**	**(17.00)**	**(17.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	143.44	0.00	(143.44)	(143.44)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**143.44**	**0.00**	**(143.44)**	**(143.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**143.44**	**0.00**	**(143.44)**	**(143.44)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,070.68	10,748.00	0.00	(10,748.00)	(10,748.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,862.21	0.00	(26,862.21)	(26,862.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,781.00	38,781.00	0.00	0.00	0.00	38,781.00	38,781.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,859.00	3,859.00	0.00	(3,859.00)	(3,859.00)
615F10	PAT	0.00	0.00	2,963.48	29,750.00	0.00	(29,750.00)	(29,750.00)
615NZ0	PAT Unallocated Budget (Bud Only)	40,545.00	40,545.00	0.00	0.00	0.00	40,545.00	40,545.00
617F10	Operating Staff	0.00	0.00	774.80	6,235.55	0.00	(6,235.55)	(6,235.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
***Total: 61 - Salaries and Wages**		**85,374.00**	**85,374.00**	**8,667.96**	**78,649.76**	**0.00**	**6,724.24**	**6,724.24**
65YF10	Full Fringe Benefit Distr Expe	30,688.00	30,688.00	1,899.54	29,070.31	0.00	1,617.69	1,617.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	316.43	414.42	0.00	(414.42)	(414.42)
***Total: 65 - Fringe Benefits**		**30,688.00**	**30,688.00**	**2,215.97**	**29,484.73**	**0.00**	**1,203.27**	**1,203.27**
710000	In-State Travel	5,000.00	5,000.00	1,921.91	2,610.86	0.00	2,389.14	2,389.14
710100	Out-of-State Travel	0.00	0.00	291.50	3,407.69	0.00	(3,407.69)	(3,407.69)
710300	Conference Registration Fees	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
711100	Supplies-General	0.00	0.00	675.63	1,042.34	0.00	(1,042.34)	(1,042.34)
711200	Research Supplies	0.00	0.00	592.72	3,108.73	2,799.00	(5,907.73)	(5,907.73)
713000	Printing & Copying-General	0.00	0.00	733.89	3,191.09	0.00	(3,191.09)	(3,191.09)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	11.75	190.33	0.00	(190.33)	(190.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	(1,457.50)	5,031.29	2,967.61	(7,998.90)	(7,998.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.12	340.44	0.00	(340.44)	(340.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.44	64.65	0.00	(64.65)	(64.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	259.21	430.00	(689.21)	(689.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
***Total: 71 - Support**		**17,526.00**	**17,526.00**	**2,828.46**	**19,642.13**	**6,196.61**	**(8,312.74)**	**(8,312.74)**

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H32M020067	CFDA #: 84.324	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UCDDCJ	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**133,588.00**	**133,588.00**	**13,712.39**	**127,776.62**	**6,196.61**	**(385.23)**	**(385.23)**
760300 F&A Expenditures	41,412.00	41,412.00	2,845.27	38,205.15	0.00	3,206.85	3,206.85
***Total: 76 - F&A and Internal Allocations**	**41,412.00**	**41,412.00**	**2,845.27**	**38,205.15**	**0.00**	**3,206.85**	**3,206.85**
****Total Indirect Cost Expenditures**	**41,412.00**	**41,412.00**	**2,845.27**	**38,205.15**	**0.00**	**3,206.85**	**3,206.85**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**16,557.66**	**165,981.77**	**6,196.61**	**2,821.62**	**2,821.62**
Revenue							
530000 Federal Programs	0.00	0.00	12,023.67	161,447.78	0.00	(161,447.78)	(161,447.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,023.67**	**161,447.78**	**0.00**	**(161,447.78)**	**(161,447.78)**
*****Total Revenue**	**0.00**	**0.00**	**12,023.67**	**161,447.78**	**0.00**	**(161,447.78)**	**(161,447.78)**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184084 - Early Literacy
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2003		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615F10	PAT	0.00	0.00	15,361.26	53,257.33	0.00	(53,257.33)	(53,257.33)
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,000.00	10,080.00	0.00	(10,080.00)	(10,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**144,428.00**	**144,428.00**	**17,961.26**	**119,487.33**	**0.00**	**24,940.67**	**24,940.67**
65YF10	Full Fringe Benefit Distr Expe	28,759.00	28,759.00	6,067.70	21,036.62	0.00	7,722.38	7,722.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.19	1,494.82	0.00	(1,494.82)	(1,494.82)
***Total: 65 - Fringe Benefits**		**28,759.00**	**28,759.00**	**6,280.89**	**22,531.44**	**0.00**	**6,227.56**	**6,227.56**
710	Travel	19,315.00	19,315.00	0.00	0.00	0.00	19,315.00	19,315.00
710000	In-State Travel	0.00	0.00	490.38	4,163.58	0.00	(4,163.58)	(4,163.58)
710100	Out-of-State Travel	0.00	0.00	351.00	3,423.64	0.00	(3,423.64)	(3,423.64)
710300	Conference Registration Fees	0.00	0.00	410.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	754.86	1,265.04	0.00	(1,265.04)	(1,265.04)
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	34.97	1,016.66	0.00	(1,016.66)	(1,016.66)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000	Printing & Copying-General	0.00	0.00	115.05	2,274.18	0.00	(2,274.18)	(2,274.18)
714000	Postage-General	0.00	0.00	0.00	5.61	0.00	(5.61)	(5.61)
714005	Postage-Campus Mail Services	0.00	0.00	53.29	134.31	0.00	(134.31)	(134.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	184.28	1,540.17	0.00	(1,540.17)	(1,540.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2003		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	45.15	306.60	0.00	(306.60)	(306.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.00	1,277.40	0.00	(1,277.40)	(1,277.40)
***Total: 71 - Support**		**38,815.00**	**38,815.00**	**2,573.98**	**29,396.60**	**0.00**	**9,418.40**	**9,418.40**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	21,537.80	21,537.80	1,609.49	(23,147.29)	(23,147.29)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**21,537.80**	**21,537.80**	**1,609.49**	**1,852.71**	**1,852.71**
****Total Direct Cost Expenditures**		**237,002.00**	**237,002.00**	**48,353.93**	**192,953.17**	**1,609.49**	**42,439.34**	**42,439.34**
760300	F&A Expenditures	106,651.00	106,651.00	20,173.64	85,243.23	0.00	21,407.77	21,407.77
***Total: 76 - F&A and Internal Allocations**		**106,651.00**	**106,651.00**	**20,173.64**	**85,243.23**	**0.00**	**21,407.77**	**21,407.77**
****Total Indirect Cost Expenditures**		**106,651.00**	**106,651.00**	**20,173.64**	**85,243.23**	**0.00**	**21,407.77**	**21,407.77**
*****Total Expenditures**		**343,653.00**	**343,653.00**	**68,527.57**	**278,196.40**	**1,609.49**	**63,847.11**	**63,847.11**
Revenue								
530000	Federal Programs	0.00	0.00	65,003.97	274,672.80	0.00	(274,672.80)	(274,672.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65,003.97**	**274,672.80**	**0.00**	**(274,672.80)**	**(274,672.80)**
*****Total Revenue**		**0.00**	**0.00**	**65,003.97**	**274,672.80**	**0.00**	**(274,672.80)**	**(274,672.80)**

Grant 184085 - Educational Talent Search
Status: Active
Type: Grant
Fund 184085 - Educational Talent Search
FMGR: Johns, Marsha M

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	20,478.81	187,538.11	0.00	(187,538.11)	(187,538.11)
615NZ0	PAT Unallocated Budget (Bud Only)	211,800.00	211,800.00	0.00	0.00	0.00	211,800.00	211,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,532.90	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,337.05	0.00	(1,337.05)	(1,337.05)
61SNZ0	Student Labor Unallocated(Bud Only)	100,950.00	100,950.00	0.00	0.00	0.00	100,950.00	100,950.00
***Total: 61 - Salaries and Wages**		**312,750.00**	**312,750.00**	**23,011.71**	**281,669.16**	**0.00**	**31,080.84**	**31,080.84**
65YF10	Full Fringe Benefit Distr Expe	86,581.00	86,581.00	8,089.13	74,077.60	0.00	12,503.40	12,503.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.70	7,609.14	0.00	(7,609.14)	(7,609.14)
***Total: 65 - Fringe Benefits**		**86,581.00**	**86,581.00**	**8,296.83**	**81,686.74**	**0.00**	**4,894.26**	**4,894.26**
710	Travel	39,867.00	39,867.00	0.00	0.00	0.00	39,867.00	39,867.00
710000	In-State Travel	0.00	0.00	595.98	22,454.40	0.00	(22,454.40)	(22,454.40)
710100	Out-of-State Travel	0.00	0.00	366.40	3,688.65	0.00	(3,688.65)	(3,688.65)
710300	Conference Registration Fees	0.00	0.00	(2,626.75)	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710Z00	Travel-Other	0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
7111	Supplies	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
711100	Supplies-General	0.00	0.00	136.53	3,825.42	0.00	(3,825.42)	(3,825.42)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
7112	Research Supplies	15,226.00	15,226.00	0.00	0.00	0.00	15,226.00	15,226.00
711200	Research Supplies	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General	0.00	0.00	264.30	2,292.18	0.00	(2,292.18)	(2,292.18)
714000	Postage-General	0.00	0.00	206.12	2,152.92	0.00	(2,152.92)	(2,152.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	62.15	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General	0.00	0.00	16.50	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General	0.00	0.00	15.00	25.00	307.00	(332.00)	(332.00)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	180.45	1,624.05	0.00	(1,624.05)	(1,624.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.67	222.10	0.00	(222.10)	(222.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,155.00)	349.00	(307.00)	(42.00)	(42.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	75.72	0.00	(75.72)	(75.72)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC		
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	530000				

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	30.00	36.00	0.00	(36.00)	(36.00)
***Total: 71 - Support**		**70,013.00**	**70,013.00**	**(1,887.65)**	**41,151.10**	**0.00**	**28,861.90**	**28,861.90**
****Total Direct Cost Expenditures**		**469,344.00**	**469,344.00**	**29,420.89**	**404,507.00**	**0.00**	**64,837.00**	**64,837.00**
760300	F&A Expenditures	37,548.00	37,548.00	2,640.88	32,647.05	0.00	4,900.95	4,900.95
***Total: 76 - F&A and Internal Allocations**		**37,548.00**	**37,548.00**	**2,640.88**	**32,647.05**	**0.00**	**4,900.95**	**4,900.95**
****Total Indirect Cost Expenditures**		**37,548.00**	**37,548.00**	**2,640.88**	**32,647.05**	**0.00**	**4,900.95**	**4,900.95**
*****Total Expenditures**		**506,892.00**	**506,892.00**	**32,061.77**	**437,154.05**	**0.00**	**69,737.95**	**69,737.95**
Revenue								
530000	Federal Programs	0.00	0.00	35,667.15	440,759.43	0.00	(440,759.43)	(440,759.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,667.15**	**440,759.43**	**0.00**	**(440,759.43)**	**(440,759.43)**
*****Total Revenue**		**0.00**	**0.00**	**35,667.15**	**440,759.43**	**0.00**	**(440,759.43)**	**(440,759.43)**

Grant 184086 - Student Support Services - Fy 2003
Status: Active
Type: Grant
Fund 15C278 - Student Support Services - FY 2003
FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO42A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:			Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	2,530.06	21,018.00	0.00	(21,018.00)	(21,018.00)
***Total: 61 - Salaries and Wages**		**25,299.00**	**25,299.00**	**2,530.06**	**21,018.00**	**0.00**	**4,281.00**	**4,281.00**
65YF10	Full Fringe Benefit Distr Expe	9,993.00	9,993.00	999.36	8,302.04	0.00	1,690.96	1,690.96
***Total: 65 - Fringe Benefits**		**9,993.00**	**9,993.00**	**999.36**	**8,302.04**	**0.00**	**1,690.96**	**1,690.96**
722200	Participant Support	0.00	0.00	0.00	17,826.60	0.00	(17,826.60)	(17,826.60)
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
***Total: 72 - Student and/or Participant Support**		**18,007.00**	**18,007.00**	**0.00**	**17,826.60**	**0.00**	**180.40**	**180.40**
****Total Direct Cost Expenditures**		**53,299.00**	**53,299.00**	**3,529.42**	**47,146.64**	**0.00**	**6,152.36**	**6,152.36**
760300	F&A Expenditures	0.00	0.00	217.20	3,706.61	0.00	(3,706.61)	(3,706.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**217.20**	**3,706.61**	**0.00**	**(3,706.61)**	**(3,706.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**217.20**	**3,706.61**	**0.00**	**(3,706.61)**	**(3,706.61)**
*****Total Expenditures**		**53,299.00**	**53,299.00**	**3,746.62**	**50,853.25**	**0.00**	**2,445.75**	**2,445.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,489.41	0.00	(3,489.41)	(3,489.41)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,489.41**	**0.00**	**(3,489.41)**	**(3,489.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,489.41**	**0.00**	**(3,489.41)**	**(3,489.41)**

Grant 184086 - Student Support Services - Fy 2003
Status: Active
Type: Grant
Fund 184086 - Student Support Services - FY 2003
FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO42A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:			Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	18,223.76	117,775.30	0.00	(117,775.30)	(117,775.30)
615NZ0	PAT Unallocated Budget (Bud Only)	131,338.00	131,338.00	0.00	0.00	0.00	131,338.00	131,338.00
617F10	Operating Staff	0.00	0.00	1,746.94	14,513.04	0.00	(14,513.04)	(14,513.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	69.89	526.85	0.00	(526.85)	(526.85)
61SNSH	Student Labor	0.00	0.00	(17.50)	6,361.03	0.00	(6,361.03)	(6,361.03)
61SNWS	College Work Study	0.00	0.00	0.00	608.66	0.00	(608.66)	(608.66)
61SNZ0	Student Labor Unallocated(Bud Only)	15,572.00	15,572.00	0.00	0.00	0.00	15,572.00	15,572.00
***Total: 61 - Salaries and Wages**		**164,731.00**	**164,731.00**	**20,023.09**	**139,784.88**	**0.00**	**24,946.12**	**24,946.12**
65YF10	Full Fringe Benefit Distr Expe	59,041.00	59,041.00	7,888.42	52,253.84	0.00	6,787.16	6,787.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.72	43.12	0.00	(43.12)	(43.12)
***Total: 65 - Fringe Benefits**		**59,041.00**	**59,041.00**	**7,894.14**	**52,296.96**	**0.00**	**6,744.04**	**6,744.04**
710000	In-State Travel	5,317.00	5,317.00	27.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	56.25	2,031.25	0.00	(2,031.25)	(2,031.25)
711100	Supplies-General	0.00	0.00	0.00	1,301.18	0.00	(1,301.18)	(1,301.18)
7112	Research Supplies	4,623.00	4,623.00	0.00	0.00	0.00	4,623.00	4,623.00
713000	Printing & Copying-General	0.00	0.00	0.00	454.23	0.00	(454.23)	(454.23)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	27.61	336.28	0.00	(336.28)	(336.28)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.33	57.61	0.00	(57.61)	(57.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 71 - Support**		**10,690.00**	**10,690.00**	**113.19**	**6,935.59**	**0.00**	**3,754.41**	**3,754.41**
722200	Participant Support	36,013.00	36,013.00	0.00	36,193.40	0.00	(180.40)	(180.40)
***Total: 72 - Student and/or Participant Support**		**36,013.00**	**36,013.00**	**0.00**	**36,193.40**	**0.00**	**(180.40)**	**(180.40)**
****Total Direct Cost Expenditures**		**270,475.00**	**270,475.00**	**28,030.42**	**235,210.83**	**0.00**	**35,264.17**	**35,264.17**

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A020661	CFDA #: 84.042	
Resp Org:			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENLL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	18,757.00	18,757.00	1,331.76	17,906.14	0.00	850.86	850.86
***Total: 76 - F&A and Internal Allocations**	**18,757.00**	**18,757.00**	**1,331.76**	**17,906.14**	**0.00**	**850.86**	**850.86**
****Total Indirect Cost Expenditures**	**18,757.00**	**18,757.00**	**1,331.76**	**17,906.14**	**0.00**	**850.86**	**850.86**
*****Total Expenditures**	**289,232.00**	**289,232.00**	**29,362.18**	**253,116.97**	**0.00**	**36,115.03**	**36,115.03**
Revenue							
530000 Federal Programs	0.00	0.00	17,978.69	241,733.48	0.00	(241,733.48)	(241,733.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,978.69**	**241,733.48**	**0.00**	**(241,733.48)**	**(241,733.48)**
*****Total Revenue**	**0.00**	**0.00**	**17,978.69**	**241,733.48**	**0.00**	**(241,733.48)**	**(241,733.48)**

Grant 184091 - Higher Education Equity and Excelle
Status: Active
Type: Grant
Fund 184091 - Higher Education-Excellence/Equity
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,935.55	0.00	(10,935.55)	(10,935.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,858.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	2,439.45	13,353.99	0.00	(13,353.99)	(13,353.99)
615NZ0	PAT Unallocated Budget (Bud Only)	22,910.00	22,910.00	0.00	0.00	0.00	22,910.00	22,910.00
617F10	Operating Staff	0.00	0.00	1,166.10	8,745.75	0.00	(8,745.75)	(8,745.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**79,732.00**	**79,732.00**	**7,463.55**	**40,183.29**	**0.00**	**39,548.71**	**39,548.71**
65YF10	Full Fringe Benefit Distr Expe	18,929.00	18,929.00	1,424.20	13,048.98	0.00	5,880.02	5,880.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	316.35	586.13	0.00	(586.13)	(586.13)
***Total: 65 - Fringe Benefits**		**18,929.00**	**18,929.00**	**1,740.55**	**13,635.11**	**0.00**	**5,293.89**	**5,293.89**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	523.44	1,008.16	0.00	(1,008.16)	(1,008.16)
710100	Out-of-State Travel	0.00	0.00	525.68	6,974.11	0.00	(6,974.11)	(6,974.11)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	978.00	0.00	(978.00)	(978.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	359.64	697.67	0.00	(697.67)	(697.67)
7112	Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200	Research Supplies	0.00	0.00	0.00	2,068.71	0.00	(2,068.71)	(2,068.71)
713000	Printing & Copying-General	0.00	0.00	645.11	796.37	0.00	(796.37)	(796.37)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	668.74	0.00	(668.74)	(668.74)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,080.67	0.00	(4,080.67)	(4,080.67)
717200	Other Professional Services-General	0.00	0.00	1,513.95	6,483.86	2,183.68	(8,667.54)	(8,667.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	259.49	1,387.40	0.00	(1,387.40)	(1,387.40)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	8.63	22.68	0.00	(22.68)	(22.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,410.89	5,764.28	0.00	(5,764.28)	(5,764.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
***Total: 71 - Support**		**60,000.00**	**60,000.00**	**6,246.83**	**32,994.65**	**2,183.68**	**24,821.67**	**24,821.67**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**		**266,361.00**	**266,361.00**	**15,450.93**	**86,813.05**	**2,183.68**	**177,364.27**	**177,364.27**
760300	F&A Expenditures	14,693.00	14,693.00	977.82	6,360.30	0.00	8,332.70	8,332.70
***Total: 76 - F&A and Internal Allocations**		**14,693.00**	**14,693.00**	**977.82**	**6,360.30**	**0.00**	**8,332.70**	**8,332.70**
****Total Indirect Cost Expenditures**		**14,693.00**	**14,693.00**	**977.82**	**6,360.30**	**0.00**	**8,332.70**	**8,332.70**
*****Total Expenditures**		**281,054.00**	**281,054.00**	**16,428.75**	**93,173.35**	**2,183.68**	**185,696.97**	**185,696.97**
Revenue								
530000	Federal Programs	0.00	0.00	13,200.76	89,945.36	0.00	(89,945.36)	(89,945.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,200.76**	**89,945.36**	**0.00**	**(89,945.36)**	**(89,945.36)**
*****Total Revenue**		**0.00**	**0.00**	**13,200.76**	**89,945.36**	**0.00**	**(89,945.36)**	**(89,945.36)**

Grant 184092 - School and Community Re-Entry Status: Active Type: Grant
Fund 15C287 - School and Community Re-entry FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:			Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:					Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	0.00	0.00	394.00	394.00
***Total: 65 - Fringe Benefits**		**394.00**	**394.00**	**0.00**	**0.00**	**0.00**	**394.00**	**394.00**
713000	Printing & Copying-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 71 - Support**		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
****Total Direct Cost Expenditures**		**7,394.00**	**7,394.00**	**0.00**	**0.00**	**0.00**	**7,394.00**	**7,394.00**
760300	F&A Expenditures	1,922.00	1,922.00	0.00	0.00	0.00	1,922.00	1,922.00
***Total: 76 - F&A and Internal Allocations**		**1,922.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**1,922.00**	**1,922.00**
****Total Indirect Cost Expenditures**		**1,922.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**1,922.00**	**1,922.00**
*****Total Expenditures**		**9,316.00**	**9,316.00**	**0.00**	**0.00**	**0.00**	**9,316.00**	**9,316.00**

Grant 184092 - School and Community Re-Entry
Status: Active
Type: Grant
Fund 184092 - School and Community Re-entry
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:			Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,673.62	12,551.37	0.00	(12,551.37)	(12,551.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,822.00	33,822.00	0.00	0.00	0.00	33,822.00	33,822.00
615F10	PAT	0.00	0.00	1,665.30	12,488.28	0.00	(12,488.28)	(12,488.28)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,161.00	6,161.00	0.00	0.00	0.00	6,161.00	6,161.00
***Total: 61 - Salaries and Wages**		**39,983.00**	**39,983.00**	**3,338.92**	**25,039.65**	**0.00**	**14,943.35**	**14,943.35**
65YF10	Full Fringe Benefit Distr Expe	15,793.00	15,793.00	1,318.88	9,890.69	0.00	5,902.31	5,902.31
***Total: 65 - Fringe Benefits**		**15,793.00**	**15,793.00**	**1,318.88**	**9,890.69**	**0.00**	**5,902.31**	**5,902.31**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	150.04	457.76	0.00	(457.76)	(457.76)
710100	Out-of-State Travel	0.00	0.00	0.00	368.94	0.00	(368.94)	(368.94)
711100	Supplies-General	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
7112	Research Supplies	4,821.00	4,821.00	0.00	0.00	0.00	4,821.00	4,821.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.66	0.00	(410.66)	(410.66)
***Total: 71 - Support**		**8,431.00**	**8,431.00**	**150.04**	**7,624.36**	**0.00**	**806.64**	**806.64**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	41,420.34	43,579.66	(85,000.00)	(85,000.00)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**41,420.34**	**43,579.66**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**154,207.00**	**154,207.00**	**4,807.84**	**83,975.04**	**43,579.66**	**26,652.30**	**26,652.30**
760300	F&A Expenditures	24,494.00	24,494.00	970.57	17,284.77	0.00	7,209.23	7,209.23
***Total: 76 - F&A and Internal Allocations**		**24,494.00**	**24,494.00**	**970.57**	**17,284.77**	**0.00**	**7,209.23**	**7,209.23**
****Total Indirect Cost Expenditures**		**24,494.00**	**24,494.00**	**970.57**	**17,284.77**	**0.00**	**7,209.23**	**7,209.23**
*****Total Expenditures**		**178,701.00**	**178,701.00**	**5,778.41**	**101,259.81**	**43,579.66**	**33,861.53**	**33,861.53**

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDDH	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	4,703.53	100,184.93	0.00	(100,184.93)	(100,184.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,703.53**	**100,184.93**	**0.00**	**(100,184.93)**	**(100,184.93)**
*****Total Revenue**	**0.00**	**0.00**	**4,703.53**	**100,184.93**	**0.00**	**(100,184.93)**	**(100,184.93)**

Grant 184099 - UNH Upward Bound
Status: Active
Type: Grant
Fund 184099 - 2003 Upward Bound
FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	PO47A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	9,631.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appointment	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	5,661.39	5,661.39	0.00	(5,661.39)	(5,661.39)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	166,500.00	0.00	0.00	0.00	166,500.00	166,500.00
617F10	Operating Staff	0.00	0.00	853.02	853.02	0.00	(853.02)	(853.02)
617PLG	Operating Staff-Longevity	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
61CPEU	[NSE] Supplemental	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	326.25	326.25	0.00	(326.25)	(326.25)
61SNSH	Student Labor	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
61SNWS	College Work Study	0.00	0.00	483.44	483.44	0.00	(483.44)	(483.44)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
***Total: 61 - Salaries and Wages**		**238,181.00**	**238,181.00**	**17,828.10**	**17,828.10**	**0.00**	**220,352.90**	**220,352.90**
65YF10	Full Fringe Benefit Distr Expe	73,532.00	73,532.00	2,573.20	2,573.20	0.00	70,958.80	70,958.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	883.98	883.98	0.00	(883.98)	(883.98)
***Total: 65 - Fringe Benefits**		**73,532.00**	**73,532.00**	**3,457.18**	**3,457.18**	**0.00**	**70,074.82**	**70,074.82**
710	Travel	6,935.00	6,935.00	0.00	0.00	0.00	6,935.00	6,935.00
710000	In-State Travel	0.00	0.00	1,183.80	1,183.80	0.00	(1,183.80)	(1,183.80)
711100	Supplies-General	0.00	0.00	616.75	616.75	0.00	(616.75)	(616.75)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	425.32	425.32	0.00	(425.32)	(425.32)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,536.00	42,536.00	0.00	0.00	0.00	42,536.00	42,536.00
711200	Research Supplies	0.00	0.00	38.75	38.75	0.00	(38.75)	(38.75)
713000	Printing & Copying-General	0.00	0.00	107.50	107.50	0.00	(107.50)	(107.50)
716000	Maintenance & Repairs-General	0.00	0.00	16.50	16.50	0.00	(16.50)	(16.50)
716100	Rentals & Leases-General	0.00	0.00	875.00	875.00	0.00	(875.00)	(875.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	93.19	93.19	0.00	(93.19)	(93.19)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	PO47A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**101,904.00**	**101,904.00**	**3,356.81**	**3,356.81**	**0.00**	**98,547.19**	**98,547.19**
721100	Assistantships	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
722210	Participant Sup-Other	0.00	0.00	3,845.25	3,845.25	0.00	(3,845.25)	(3,845.25)
***Total: 72 - Student and/or Participant Support**		**12,612.00**	**12,612.00**	**3,845.25**	**3,845.25**	**0.00**	**8,766.75**	**8,766.75**
****Total Direct Cost Expenditures**		**426,229.00**	**426,229.00**	**28,487.34**	**28,487.34**	**0.00**	**397,741.66**	**397,741.66**
760300	F&A Expenditures	28,895.00	28,895.00	4,843.96	4,843.96	0.00	24,051.04	24,051.04
***Total: 76 - F&A and Internal Allocations**		**28,895.00**	**28,895.00**	**4,843.96**	**4,843.96**	**0.00**	**24,051.04**	**24,051.04**
****Total Indirect Cost Expenditures**		**28,895.00**	**28,895.00**	**4,843.96**	**4,843.96**	**0.00**	**24,051.04**	**24,051.04**
*****Total Expenditures**		**455,124.00**	**455,124.00**	**33,331.30**	**33,331.30**	**0.00**	**421,792.70**	**421,792.70**
Revenue								
530000	Federal Programs	0.00	0.00	20,469.54	20,469.54	0.00	(20,469.54)	(20,469.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,469.54**	**20,469.54**	**0.00**	**(20,469.54)**	**(20,469.54)**
*****Total Revenue**		**0.00**	**0.00**	**20,469.54**	**20,469.54**	**0.00**	**(20,469.54)**	**(20,469.54)**

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	PO47A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	PO47A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193000 - Child Neglect Causes/Assess.
Status: Active
Type: Grant
Fund 193000 - Child Neglect Causes/Assess.
FMGR: Kantor, Glenda Kaufman

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004		Rev Account:	530000					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,555.00	0.00	(20,555.00)	(20,555.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,338.00	70,179.00	0.00	0.00	0.00	69,338.00	70,179.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,622.00	0.00	(32,622.00)	(32,622.00)
617F10	Operating Staff	0.00	0.00	0.00	5,758.60	0.00	(5,758.60)	(5,758.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,242.00	10,200.00	0.00	0.00	0.00	10,242.00	10,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	578.00	23,354.97	0.00	(23,354.97)	(23,354.97)
61SNSH	Student Labor	0.00	0.00	0.00	18,081.65	0.00	(18,081.65)	(18,081.65)
61SNWS	College Work Study	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
61SNZ0	Student Labor Unallocated(Bud Only)	33,721.00	34,516.00	0.00	0.00	0.00	33,721.00	34,516.00
***Total: 61 - Salaries and Wages**		**113,301.00**	**114,895.00**	**578.00**	**100,946.96**	**0.00**	**12,354.04**	**13,948.04**
65YF10	Full Fringe Benefit Distr Expe	22,911.00	19,535.00	0.00	12,508.64	0.00	10,402.36	7,026.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.40	1,623.61	0.00	(1,623.61)	(1,623.61)
***Total: 65 - Fringe Benefits**		**22,911.00**	**19,535.00**	**47.40**	**14,132.25**	**0.00**	**8,778.75**	**5,402.75**
7101	Out of State Travel	0.00	0.00	0.00	686.71	0.00	(686.71)	(686.71)
710100	Out-of-State Travel	0.00	0.00	0.00	1,367.36	0.00	(1,367.36)	(1,367.36)
710Z	Travel-Other	4,264.00	2,125.00	0.00	0.00	0.00	4,264.00	2,125.00
7112	Research Supplies	0.00	0.00	0.00	705.21	0.00	(705.21)	(705.21)
711200	Research Supplies	0.00	0.00	0.00	344.05	0.00	(344.05)	(344.05)
7130	Printing and Copying	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7140	Postage	0.00	0.00	0.00	292.67	0.00	(292.67)	(292.67)
714000	Postage-General	0.00	0.00	0.00	324.20	0.00	(324.20)	(324.20)
7161	Rentals-Leases	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.84	0.00	(40.84)	(40.84)
717200	Other Professional Services-General	0.00	0.00	0.00	17,944.00	0.00	(17,944.00)	(17,944.00)
7180	Telecommunications	0.00	0.00	0.00	650.22	0.00	(650.22)	(650.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.12	0.00	(101.12)	(101.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
71CZ	Other Expenses-Deductions	31,772.00	20,871.00	0.00	0.00	0.00	31,772.00	20,871.00
***Total: 71 - Support**		**36,036.00**	**22,996.00**	**0.00**	**22,710.05**	**0.00**	**13,325.95**	**285.95**
7300	Subcontracts	70,558.00	101,770.00	0.00	44,504.68	0.00	26,053.32	57,265.32
730001	Subcontracts 01	0.00	(10,291.00)	0.00	46,973.62	0.00	(46,973.62)	(57,264.62)

Grant 193000 - Child Neglect Causes/Assess.
Fund 193000 - Child Neglect Causes/Assess.

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI:	Kantor, Glenda Kaufman		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01HD39144	CFDA #: 93.865	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID44P5	44.50 %
IDC Dist To Code:	UCFRGK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**70,558.00**	**91,479.00**	**0.00**	**91,478.30**	**0.00**	**(20,920.30)**	**0.70**
7400	Capitalizable Equipment	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**0.00**
****Total Direct Cost Expenditures**		**247,925.00**	**248,905.00**	**625.40**	**229,267.56**	**0.00**	**18,657.44**	**19,637.44**
7603	F&A Expenditures	87,776.00	86,796.00	0.00	53,912.87	0.00	33,863.13	32,883.13
760300	F&A Expenditures	0.00	0.00	208.71	27,572.93	0.00	(27,572.93)	(27,572.93)
***Total: 76 - F&A and Internal Allocations**		**87,776.00**	**86,796.00**	**208.71**	**81,485.80**	**0.00**	**6,290.20**	**5,310.20**
****Total Indirect Cost Expenditures**		**87,776.00**	**86,796.00**	**208.71**	**81,485.80**	**0.00**	**6,290.20**	**5,310.20**
*****Total Expenditures**		**335,701.00**	**335,701.00**	**834.11**	**310,753.36**	**0.00**	**24,947.64**	**24,947.64**
Revenue								
5300	Federal Programs	335,701.00	335,701.00	0.00	184,229.32	0.00	151,471.68	151,471.68
530000	Federal Programs	0.00	0.00	677.76	126,367.69	0.00	(126,367.69)	(126,367.69)
***Total: 53 - Sponsored Programs**		**335,701.00**	**335,701.00**	**677.76**	**310,597.01**	**0.00**	**25,103.99**	**25,103.99**
*****Total Revenue**		**335,701.00**	**335,701.00**	**677.76**	**310,597.01**	**0.00**	**25,103.99**	**25,103.99**

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193103 - Child Neglect Causes/Assess FMGR:

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
760300 F&A Expenditures	0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**166.88**	**0.00**	**(166.88)**	**(166.88)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**166.88**	**0.00**	**(166.88)**	**(166.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**541.88**	**0.00**	**(541.88)**	**(541.88)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**541.88**	**0.00**	**(541.88)**	**(541.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**541.88**	**0.00**	**(541.88)**	**(541.88)**

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193103 - Child Neglect Causes/Assess FMGR:

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004		Rev Account:	530000					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,752.75	0.00	(73,752.75)	(73,752.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	146,852.00	146,852.00	0.00	0.00	0.00	146,852.00	146,852.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,174.00	29,470.00	0.00	(29,470.00)	(29,470.00)
617F10	Operating Staff	0.00	0.00	1,218.49	21,966.53	0.00	(21,966.53)	(21,966.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	159.82	0.00	(159.82)	(159.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,200.00	68,988.17	0.00	(68,988.17)	(68,988.17)
61SNSH	Student Labor	0.00	0.00	0.00	2,344.26	0.00	(2,344.26)	(2,344.26)
61SNWS	College Work Study	0.00	0.00	0.00	671.47	0.00	(671.47)	(671.47)
61SNZ0	Student Labor Unallocated(Bud Only)	77,458.00	77,458.00	0.00	0.00	0.00	77,458.00	77,458.00
***Total: 61 - Salaries and Wages**		**246,266.00**	**246,266.00**	**14,592.49**	**197,505.00**	**0.00**	**48,761.00**	**48,761.00**
65YF10	Full Fringe Benefit Distr Expe	43,426.00	43,426.00	481.31	36,681.87	0.00	6,744.13	6,744.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,096.67	8,189.29	0.00	(8,189.29)	(8,189.29)
***Total: 65 - Fringe Benefits**		**43,426.00**	**43,426.00**	**1,577.98**	**44,871.16**	**0.00**	**(1,445.16)**	**(1,445.16)**
710000	In-State Travel	6,918.00	6,918.00	125.64	663.52	0.00	6,254.48	6,254.48
710100	Out-of-State Travel	0.00	0.00	35.28	11,595.18	0.00	(11,595.18)	(11,595.18)
710Z00	Travel-Other	6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
711100	Supplies-General	47,056.00	47,055.00	0.00	0.00	0.00	47,056.00	47,055.00
7112	Research Supplies	4,272.00	4,272.00	0.00	0.00	0.00	4,272.00	4,272.00
711200	Research Supplies	0.00	0.00	42.55	2,413.34	0.00	(2,413.34)	(2,413.34)
713000	Printing & Copying-General	0.00	0.00	0.00	47.21	0.00	(47.21)	(47.21)
714000	Postage-General	0.00	0.00	23.69	650.10	0.00	(650.10)	(650.10)
714030	Postage-Express Mail	0.00	0.00	0.00	135.97	0.00	(135.97)	(135.97)
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
716100	Rentals & Leases-General	0.00	0.00	0.00	170.67	0.00	(170.67)	(170.67)
716110	Rentals-Copier	0.00	0.00	35.06	281.91	0.00	(281.91)	(281.91)
717200	Other Professional Services-General	0.00	0.00	0.00	47,756.00	0.00	(47,756.00)	(47,756.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	732.84	0.00	(732.84)	(732.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.47	250.01	0.00	(250.01)	(250.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 71 - Support**		**66,324.00**	**66,323.00**	**310.23**	**64,706.75**	**0.00**	**1,617.25**	**1,616.25**

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193103 - Child Neglect Causes/Assess FMGR:

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK		
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004		Rev Account:	530000				

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	8,100.00	8,100.00	300.00	5,156.80	0.00	2,943.20	2,943.20
***Total: 72 - Student and/or Participant Support**		**8,100.00**	**8,100.00**	**300.00**	**5,156.80**	**0.00**	**2,943.20**	**2,943.20**
730001	Subcontracts 01	104,991.00	104,992.00	0.00	53,441.99	48,357.71	3,191.30	3,192.30
***Total: 73 - Subcontracts**		**104,991.00**	**104,992.00**	**0.00**	**53,441.99**	**48,357.71**	**3,191.30**	**3,192.30**
****Total Direct Cost Expenditures**		**469,107.00**	**469,107.00**	**16,780.70**	**365,681.70**	**48,357.71**	**55,067.59**	**55,067.59**
760300	F&A Expenditures	157,764.00	157,764.00	6,378.57	137,616.99	0.00	20,147.01	20,147.01
***Total: 76 - F&A and Internal Allocations**		**157,764.00**	**157,764.00**	**6,378.57**	**137,616.99**	**0.00**	**20,147.01**	**20,147.01**
****Total Indirect Cost Expenditures**		**157,764.00**	**157,764.00**	**6,378.57**	**137,616.99**	**0.00**	**20,147.01**	**20,147.01**
*****Total Expenditures**		**626,871.00**	**626,871.00**	**23,159.27**	**503,298.69**	**48,357.71**	**75,214.60**	**75,214.60**
Revenue								
530000	Federal Programs	378,311.00	378,311.00	21,047.46	501,186.88	0.00	(122,875.88)	(122,875.88)
***Total: 53 - Sponsored Programs**		**378,311.00**	**378,311.00**	**21,047.46**	**501,186.88**	**0.00**	**(122,875.88)**	**(122,875.88)**
*****Total Revenue**		**378,311.00**	**378,311.00**	**21,047.46**	**501,186.88**	**0.00**	**(122,875.88)**	**(122,875.88)**

Grant 193001 - Forms of Gnrh in Primates Status: Active Type: Grant
Fund 193001 - Forms of Gnrh in Primates FMGR: Sower, Stacia

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02	CFDA #: 93.864	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,827.50	0.00	(5,827.50)	(5,827.50)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,428.70	0.00	(6,428.70)	(6,428.70)
615F10	PAT	0.00	0.00	0.00	17,918.38	0.00	(17,918.38)	(17,918.38)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	33,000.00	0.00	0.00	0.00	30,000.00	33,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,155.70	0.00	(2,155.70)	(2,155.70)
61SNWS	College Work Study	0.00	0.00	0.00	1,539.52	0.00	(1,539.52)	(1,539.52)
***Total: 61 - Salaries and Wages**		**30,000.00**	**33,000.00**	**0.00**	**33,869.80**	**0.00**	**(3,869.80)**	**(869.80)**
65YF10	Full Fringe Benefit Distr Expe	10,800.00	7,800.00	0.00	7,480.14	0.00	3,319.86	319.86
***Total: 65 - Fringe Benefits**		**10,800.00**	**7,800.00**	**0.00**	**7,480.14**	**0.00**	**3,319.86**	**319.86**
7112	Research Supplies	0.00	0.00	0.00	6,120.29	0.00	(6,120.29)	(6,120.29)
711200	Research Supplies	0.00	0.00	0.00	114.39	0.00	(114.39)	(114.39)
7140	Postage	0.00	0.00	0.00	122.04	0.00	(122.04)	(122.04)
714030	Postage-Express Mail	0.00	0.00	0.00	142.90	0.00	(142.90)	(142.90)
7172	Other Professional Services	0.00	0.00	0.00	440.45	0.00	(440.45)	(440.45)
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**6,940.07**	**0.00**	**(240.07)**	**(240.07)**
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
730001	Subcontracts 01	0.00	(1,901.00)	0.00	599.00	0.00	(599.00)	(2,500.00)
***Total: 73 - Subcontracts**		**2,500.00**	**599.00**	**0.00**	**599.00**	**0.00**	**1,901.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**48,099.00**	**0.00**	**48,889.01**	**0.00**	**1,110.99**	**(790.01)**
7603	F&A Expenditures	22,250.00	22,250.00	0.00	20,670.92	0.00	1,579.08	1,579.08
760300	F&A Expenditures	0.00	0.00	0.00	826.36	0.00	(826.36)	(826.36)
***Total: 76 - F&A and Internal Allocations**		**22,250.00**	**22,250.00**	**0.00**	**21,497.28**	**0.00**	**752.72**	**752.72**
****Total Indirect Cost Expenditures**		**22,250.00**	**22,250.00**	**0.00**	**21,497.28**	**0.00**	**752.72**	**752.72**
*****Total Expenditures**		**72,250.00**	**70,349.00**	**0.00**	**70,386.29**	**0.00**	**1,863.71**	**(37.29)**

Revenue

Grant 193001 - Forms of Gnrh in Primates
Fund 193001 - Forms of Gnrh in Primates
Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Sower, Stacia		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	IR03HD39166-02	CFDA #: 93.864	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	72,250.00	72,250.00	0.00	62,932.85	0.00	9,317.15	9,317.15
530000	Federal Programs	0.00	(1,901.00)	0.00	7,453.44	0.00	(7,453.44)	(9,354.44)
***Total: 53 - Sponsored Programs**		**72,250.00**	**70,349.00**	**0.00**	**70,386.29**	**0.00**	**1,863.71**	**(37.29)**
*****Total Revenue**		**72,250.00**	**70,349.00**	**0.00**	**70,386.29**	**0.00**	**1,863.71**	**(37.29)**

Grant 193001 - Forms of Gnrh in Primates Status: Active Type: Grant
Fund 193104 - Forms of Gnrh in Primates FMGR:

PI:	Sower, Stacia	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02 CFDA #: 93.864	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003	Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,218.00	8,218.00	0.00	(8,218.00)	(8,218.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613P90	Graduate Summer Appointment	0.00	0.00	2,800.00	2,800.00	0.00	(2,800.00)	(2,800.00)
615F10	PAT	0.00	0.00	0.00	4,927.37	0.00	(4,927.37)	(4,927.37)
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	23,500.00	0.00	0.00	0.00	31,500.00	23,500.00
61SNSH	Student Labor	0.00	0.00	0.00	5,805.84	0.00	(5,805.84)	(5,805.84)
61SNWS	College Work Study	0.00	0.00	0.00	796.98	0.00	(796.98)	(796.98)
***Total: 61 - Salaries and Wages**		**31,500.00**	**23,500.00**	**6,018.00**	**28,698.19**	**0.00**	**2,801.81**	**(5,198.19)**
65YF10	Full Fringe Benefit Distr Expe	11,340.00	8,380.00	0.00	1,946.31	0.00	9,393.69	6,433.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	493.47	907.74	0.00	(907.74)	(907.74)
***Total: 65 - Fringe Benefits**		**11,340.00**	**8,380.00**	**493.47**	**2,854.05**	**0.00**	**8,485.95**	**5,525.95**
711100	Supplies-General	0.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	13,060.58	0.00	(13,060.58)	(13,060.58)
714000	Postage-General	0.00	0.00	0.00	284.23	0.00	(284.23)	(284.23)
714030	Postage-Express Mail	0.00	0.00	0.00	125.03	0.00	(125.03)	(125.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,426.00	0.00	(1,426.00)	(1,426.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	232.19	0.00	(232.19)	(232.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71CZ	Other Expenses-Deductions	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
***Total: 71 - Support**		**4,660.00**	**15,620.00**	**11.25**	**15,288.03**	**0.00**	**(10,628.03)**	**331.97**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**550.50**	**0.00**	**(550.50)**	**(550.50)**
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
730001	Subcontracts 01	1,901.00	1,901.00	0.00	4,047.60	353.40	(2,500.00)	(2,500.00)
***Total: 73 - Subcontracts**		**4,401.00**	**4,401.00**	**0.00**	**4,047.60**	**353.40**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**51,901.00**	**51,901.00**	**6,522.72**	**51,438.37**	**353.40**	**109.23**	**109.23**
7603	F&A Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
760300	F&A Expenditures	0.00	0.00	2,573.67	22,537.98	0.00	(22,537.98)	(22,537.98)

Grant 193001 - Forms of Gnrh in Primates
Fund 193104 - Forms of Gnrh in Primates

Status: Active
FMGR:

Type: Grant

PI:	Sower, Stacia		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	IR03HD39166-02	CFDA #: 93.864	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**2,573.67**	**22,537.98**	**0.00**	**(37.98)**	**(37.98)**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**2,573.67**	**22,537.98**	**0.00**	**(37.98)**	**(37.98)**
*****Total Expenditures**		**74,401.00**	**74,401.00**	**9,096.39**	**73,976.35**	**353.40**	**71.25**	**71.25**
Revenue								
5300	Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
530000	Federal Programs	1,901.00	1,901.00	8,292.94	73,172.90	0.00	(71,271.90)	(71,271.90)
***Total: 53 - Sponsored Programs**		**74,401.00**	**74,401.00**	**8,292.94**	**73,172.90**	**0.00**	**1,228.10**	**1,228.10**
*****Total Revenue**		**74,401.00**	**74,401.00**	**8,292.94**	**73,172.90**	**0.00**	**1,228.10**	**1,228.10**

Grant 193002 - Conditioned Alcohol Cues Status: Active Type: Grant
Fund 193002 - Conditioned Alcohol Cues FMGR: Shahan, Timothy A

PI:	Shahan, Timothy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	5R03AA12892-02	CFDA #: 93.273	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYTS		
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		Rev Account:	530000				

Org UCPYTS - PI Timothy Shahan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,700.00	0.00	(27,700.00)	(27,700.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,881.00	32,945.00	0.00	0.00	0.00	31,881.00	32,945.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
***Total: 61 - Salaries and Wages**		**31,881.00**	**32,945.00**	**0.00**	**32,945.00**	**0.00**	**(1,064.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,477.00	10,413.00	0.00	10,175.35	0.00	1,301.65	237.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.23	0.00	(237.23)	(237.23)
***Total: 65 - Fringe Benefits**		**11,477.00**	**10,413.00**	**0.00**	**10,412.58**	**0.00**	**1,064.42**	**0.42**
7101	Out of State Travel	0.00	0.00	0.00	1,238.10	0.00	(1,238.10)	(1,238.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,500.00	2,500.00	0.00	3,245.32	0.00	(745.32)	(745.32)
711200	Research Supplies	0.00	0.00	0.00	920.88	0.00	(920.88)	(920.88)
7130	Printing and Copying	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	942.00	0.00	(942.00)	(942.00)
7170	Consulting	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
71CZ	Other Expenses-Deductions	1,842.00	1,842.00	0.00	0.00	0.00	1,842.00	1,842.00
***Total: 71 - Support**		**6,642.00**	**6,642.00**	**0.00**	**6,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.58**	**0.00**	**0.42**	**0.42**
7603	F&A Expenditures	21,177.00	21,177.00	0.00	19,996.53	0.00	1,180.47	1,180.47
760300	F&A Expenditures	0.00	0.00	0.00	1,160.98	0.00	(1,160.98)	(1,160.98)
***Total: 76 - F&A and Internal Allocations**		**21,177.00**	**21,177.00**	**0.00**	**21,157.51**	**0.00**	**19.49**	**19.49**
****Total Indirect Cost Expenditures**		**21,177.00**	**21,177.00**	**0.00**	**21,157.51**	**0.00**	**19.49**	**19.49**
*****Total Expenditures**		**71,177.00**	**71,177.00**	**0.00**	**71,157.09**	**0.00**	**19.91**	**19.91**
Revenue								
5300	Federal Programs	71,177.00	71,177.00	0.00	64,300.93	0.00	6,876.07	6,876.07
530000	Federal Programs	0.00	0.00	0.00	6,856.16	0.00	(6,856.16)	(6,856.16)

Grant 193002 - Conditioned Alcohol Cues
Fund 193002 - Conditioned Alcohol Cues

Status: Active
FMGR: Shahan, Timothy A

Type: Grant

PI:	Shahan, Timothy A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R03AA12892-02	CFDA #: 93.273	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYTS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYTS - PI Timothy Shahan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**71,177.00**	**71,177.00**	**0.00**	**71,157.09**	**0.00**	**19.91**	**19.91**
****Total Revenue**	**71,177.00**	**71,177.00**	**0.00**	**71,157.09**	**0.00**	**19.91**	**19.91**

Grant 193002 - Conditioned Alcohol Cues Status: Active Type: Grant
Fund 193112 - CONDITIONED ALCOHOL CUES FMGR:

PI:	Shahan, Timothy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	5R03AA12892-02	CFDA #: 93.273	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYTS		
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		Rev Account:	530000				

Org UCPYTS - PI Timothy Shahan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,746.28	0.00	(32,746.28)	(32,746.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,475.00	33,475.00	0.00	0.00	0.00	33,475.00	33,475.00
***Total: 61 - Salaries and Wages**		**33,475.00**	**33,475.00**	**0.00**	**32,746.28**	**0.00**	**728.72**	**728.72**
65YF10	Full Fringe Benefit Distr Expe	12,051.00	12,051.00	0.00	12,343.97	0.00	(292.97)	(292.97)
***Total: 65 - Fringe Benefits**		**12,051.00**	**12,051.00**	**0.00**	**12,343.97**	**0.00**	**(292.97)**	**(292.97)**
710100	Out-of-State Travel	0.00	0.00	227.63	1,249.03	0.00	(1,249.03)	(1,249.03)
710200	Foreign Travel	0.00	0.00	0.00	840.46	0.00	(840.46)	(840.46)
710300	Conference Registration Fees	0.00	0.00	159.00	306.00	0.00	(306.00)	(306.00)
710Z00	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
711100	Supplies-General	2,899.00	2,899.00	0.00	0.00	0.00	2,899.00	2,899.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	85.20	0.00	(85.20)	(85.20)
711200	Research Supplies	0.00	0.00	103.44	2,247.13	0.00	(2,247.13)	(2,247.13)
713000	Printing & Copying-General	0.00	0.00	0.00	32.65	0.00	(32.65)	(32.65)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	324.36	0.00	(324.36)	(324.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.76	28.76	0.00	(28.76)	(28.76)
***Total: 71 - Support**		**4,474.00**	**4,474.00**	**558.83**	**5,153.59**	**0.00**	**(679.59)**	**(679.59)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**558.83**	**50,243.84**	**0.00**	**(243.84)**	**(243.84)**
760300	F&A Expenditures	22,500.00	22,500.00	245.89	22,190.62	0.00	309.38	309.38
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**245.89**	**22,190.62**	**0.00**	**309.38**	**309.38**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**245.89**	**22,190.62**	**0.00**	**309.38**	**309.38**
*****Total Expenditures**		**72,500.00**	**72,500.00**	**804.72**	**72,434.46**	**0.00**	**65.54**	**65.54**
Revenue								
530000	Federal Programs	72,500.00	72,500.00	804.72	72,434.46	0.00	65.54	65.54
***Total: 53 - Sponsored Programs**		**72,500.00**	**72,500.00**	**804.72**	**72,434.46**	**0.00**	**65.54**	**65.54**
*****Total Revenue**		**72,500.00**	**72,500.00**	**804.72**	**72,434.46**	**0.00**	**65.54**	**65.54**

Grant 193002 - Conditioned Alcohol Cues
Fund 193112 - CONDITIONED ALCOHOL CUES

Status: Active
FMGR:

Type: Grant

PI:	Shahan, Timothy A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R03AA12892-02	CFDA #: 93.273	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UCPYTS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYTS - PI Timothy Shahan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193028 - Trans. Control Yeast Genes
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	131,484.00	103,538.00	0.00	0.00	0.00	131,484.00	103,538.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	43,054.43	0.00	(43,054.43)	(43,054.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,880.31	0.00	(44,880.31)	(44,880.31)
611Q90	Post Doc	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,780.18	0.00	(37,780.18)	(37,780.18)
613NZ0	Grad Unallocated Budget (Bud Only)	106,354.00	71,054.00	0.00	0.00	0.00	106,354.00	71,054.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
615F10	PAT	0.00	0.00	0.00	73,123.25	0.00	(73,123.25)	(73,123.25)
615NZ0	PAT Unallocated Budget (Bud Only)	121,000.00	69,500.00	0.00	0.00	0.00	121,000.00	69,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,611.83	0.00	(5,611.83)	(5,611.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,029.82	0.00	(41,029.82)	(41,029.82)
61SNSH	Student Labor	0.00	0.00	0.00	11,991.00	0.00	(11,991.00)	(11,991.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,570.49	0.00	(4,570.49)	(4,570.49)
61SNZ0	Student Labor Unallocated(Bud Only)	56,250.00	48,250.00	0.00	0.00	0.00	56,250.00	48,250.00
***Total: 61 - Salaries and Wages**		**475,088.00**	**292,342.00**	**0.00**	**292,341.31**	**0.00**	**182,746.69**	**0.69**
65YF10	Full Fringe Benefit Distr Expe	97,379.00	40,249.00	0.00	36,917.68	0.00	60,461.32	3,331.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,331.20	0.00	(3,331.20)	(3,331.20)
***Total: 65 - Fringe Benefits**		**97,379.00**	**40,249.00**	**0.00**	**40,248.88**	**0.00**	**57,130.12**	**0.12**
7101	Out of State Travel	0.00	0.00	0.00	6,620.06	0.00	(6,620.06)	(6,620.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,331.14	0.00	(6,331.14)	(6,331.14)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	32,999.00	(2,241.00)	0.00	97,928.66	0.00	(64,929.66)	(100,169.66)
711200	Research Supplies	0.00	0.00	0.00	6,638.14	0.00	(6,638.14)	(6,638.14)
7130	Printing and Copying	0.00	0.00	0.00	137.82	0.00	(137.82)	(137.82)
713000	Printing & Copying-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,280.94	0.00	(1,280.94)	(1,280.94)
714000	Postage-General	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7172	Other Professional Services	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
7180	Telecommunications	0.00	0.00	0.00	853.04	0.00	(853.04)	(853.04)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)

Grant 193028 - Trans. Control Yeast Genes
Fund 193028 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7191	Membership Dues and Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	288.52	0.00	(288.52)	(288.52)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
71CZ	Other Expenses-Deductions	94,433.00	119,191.87	0.00	0.00	0.00	94,433.00	119,191.87
***Total: 71 - Support**		**133,432.00**	**122,950.87**	**0.00**	**122,951.11**	**0.00**	**10,480.89**	**(0.24)**
7211	Assistantships	17,864.00	19,089.00	0.00	3,900.00	0.00	13,964.00	15,189.00
721100	Assistantships	4,000.00	(12,214.00)	0.00	0.00	0.00	4,000.00	(12,214.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: 72 - Student and/or Participant Support**		**21,864.00**	**6,875.00**	**0.00**	**6,875.00**	**0.00**	**14,989.00**	**0.00**
7400	Capitalizable Equipment	41,000.00	42,664.96	0.00	27,684.18	0.00	13,315.82	14,980.78
740000	Cap Equipment	15,160.00	(11,307.00)	0.00	3,674.00	0.00	11,486.00	(14,981.00)
***Total: 74 - Capitalizable Plant and Equipment**		**56,160.00**	**31,357.96**	**0.00**	**31,358.18**	**0.00**	**24,801.82**	**(0.22)**
****Total Direct Cost Expenditures**		**783,923.00**	**493,774.83**	**0.00**	**493,774.48**	**0.00**	**290,148.52**	**0.35**
7603	F&A Expenditures	203,275.00	203,354.14	0.00	172,720.32	0.00	30,554.68	30,633.82
760300	F&A Expenditures	109,759.00	(3,384.00)	0.00	27,249.76	0.00	82,509.24	(30,633.76)
***Total: 76 - F&A and Internal Allocations**		**313,034.00**	**199,970.14**	**0.00**	**199,970.08**	**0.00**	**113,063.92**	**0.06**
****Total Indirect Cost Expenditures**		**313,034.00**	**199,970.14**	**0.00**	**199,970.08**	**0.00**	**113,063.92**	**0.06**
*****Total Expenditures**		**1,096,957.00**	**693,744.97**	**0.00**	**693,744.56**	**0.00**	**403,212.44**	**0.41**
Revenue								
5300	Federal Programs	724,129.00	727,277.97	0.00	587,575.65	0.00	136,553.35	139,702.32
530000	Federal Programs	0.00	0.00	0.00	106,168.91	0.00	(106,168.91)	(106,168.91)
***Total: 53 - Sponsored Programs**		**724,129.00**	**727,277.97**	**0.00**	**693,744.56**	**0.00**	**30,384.44**	**33,533.41**
*****Total Revenue**		**724,129.00**	**727,277.97**	**0.00**	**693,744.56**	**0.00**	**30,384.44**	**33,533.41**

Grant 193028 - Trans. Control Yeast Genes Status: Active Type: Grant
Fund 193029 - Trans. Control Yeast Genes FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	150.17	0.00	(150.17)	(150.17)
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	150.17	150.17
***Total: 71 - Support**		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	66.08	66.08	0.00	66.07	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**66.08**	**66.08**	**0.00**	**66.07**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**66.08**	**66.08**	**0.00**	**66.07**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.01**	**0.01**
Revenue								
5300	Federal Programs	216.25	216.25	0.00	216.24	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.01**	**0.01**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193030 - US Dept of HHS Loc
FMGR:

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,732.00	0.00	0.00	0.00	0.00	11,732.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,622.71	0.00	0.00	0.00	0.00	54,622.71
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**69,354.71**	**0.00**	**0.00**	**0.00**	**0.00**	**69,354.71**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
***Total: 65 - Fringe Benefits**		**0.00**	**8,944.20**	**0.00**	**0.00**	**0.00**	**0.00**	**8,944.20**
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ	Other Expenses-Deductions	0.00	23,523.10	0.00	0.00	0.00	0.00	23,523.10
***Total: 71 - Support**		**0.00**	**26,523.10**	**0.00**	**0.00**	**0.00**	**0.00**	**26,523.10**
7400	Capitalizable Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**19,618.39**	**0.00**	**0.00**	**0.00**	**0.00**	**19,618.39**
****Total Direct Cost Expenditures**		**0.00**	**124,440.40**	**0.00**	**0.00**	**0.00**	**0.00**	**124,440.40**
7603	F&A Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,266.31**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.31**
****Total Indirect Cost Expenditures**		**0.00**	**49,266.31**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.31**
*****Total Expenditures**		**0.00**	**173,706.71**	**0.00**	**0.00**	**0.00**	**0.00**	**173,706.71**
Revenue								
5300	Federal Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
***Total: 53 - Sponsored Programs**		**0.00**	**40,658.13**	**0.00**	**0.00**	**0.00**	**0.00**	**40,658.13**
5603	NHPTV Sales and Services	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
***Total: 56 - Sales of Educational Activities**		**0.00**	**145,564.87**	**0.00**	**0.00**	**0.00**	**0.00**	**145,564.87**
*****Total Revenue**		**0.00**	**186,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,223.00**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193031 - US Dept of HHS Loc
FMGR:

PI:	Denis, Clyde L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003	Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,755.00	14,755.00	0.00	0.00	0.00	14,755.00	14,755.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,200.00	26,821.92	0.00	0.00	0.00	29,200.00	26,821.92
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	18,000.00	0.00	0.00	0.00	25,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**83,255.00**	**69,076.92**	**0.00**	**0.00**	**0.00**	**83,255.00**	**69,076.92**
65YF10	Full Fringe Benefit Distr Expe	13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
***Total: 65 - Fringe Benefits**		**13,179.00**	**10,256.49**	**0.00**	**0.00**	**0.00**	**13,179.00**	**10,256.49**
710Z	Travel-Other	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
71CZ	Other Expenses-Deductions	18,146.00	28,731.44	0.00	0.00	0.00	18,146.00	28,731.44
***Total: 71 - Support**		**19,906.00**	**30,491.44**	**0.00**	**0.00**	**0.00**	**19,906.00**	**30,491.44**
7211	Assistantships	3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,770.00**	**0.00**
7400	Capitalizable Equipment	13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
***Total: 74 - Capitalizable Plant and Equipment**		**13,200.00**	**13,838.07**	**0.00**	**0.00**	**0.00**	**13,200.00**	**13,838.07**
****Total Direct Cost Expenditures**		**133,310.00**	**123,662.92**	**0.00**	**0.00**	**0.00**	**133,310.00**	**123,662.92**
7603	F&A Expenditures	66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
***Total: 76 - F&A and Internal Allocations**		**66,061.00**	**60,403.67**	**0.00**	**0.00**	**0.00**	**66,061.00**	**60,403.67**
****Total Indirect Cost Expenditures**		**66,061.00**	**60,403.67**	**0.00**	**0.00**	**0.00**	**66,061.00**	**60,403.67**
*****Total Expenditures**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**
Revenue								
5300	Federal Programs	199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
***Total: 53 - Sponsored Programs**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**
*****Total Revenue**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**

Grant 193028 - Trans. Control Yeast Genes
Fund 193031 - US Dept of HHS Loc

Status: Active
FMGR:

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193032 - Yeast Transcriptional Control
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,588.00	11,733.60	0.00	0.00	0.00	9,588.00	11,733.60
613NZ0	Grad Unallocated Budget (Bud Only)	15,080.00	16,247.90	0.00	0.00	0.00	15,080.00	16,247.90
615NZ0	PAT Unallocated Budget (Bud Only)	28,840.00	31,268.37	0.00	0.00	0.00	28,840.00	31,268.37
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,494.00	33,134.48	0.00	0.00	0.00	24,494.00	33,134.48
***Total: 61 - Salaries and Wages**		**78,002.00**	**97,184.35**	**0.00**	**0.00**	**0.00**	**78,002.00**	**97,184.35**
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
***Total: 65 - Fringe Benefits**		**12,010.00**	**12,018.88**	**0.00**	**0.00**	**0.00**	**12,010.00**	**12,018.88**
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	31,307.00	32,388.17	0.00	0.00	0.00	31,307.00	32,388.17
***Total: 71 - Support**		**33,307.00**	**34,388.17**	**0.00**	**0.00**	**0.00**	**33,307.00**	**34,388.17**
7211	Assistantships	3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**1,500.00**
7400	Capitalizable Equipment	3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**901.96**	**0.00**	**0.00**	**0.00**	**3,000.00**	**901.96**
****Total Direct Cost Expenditures**		**129,789.00**	**145,993.36**	**0.00**	**0.00**	**0.00**	**129,789.00**	**145,993.36**
7603	F&A Expenditures	55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
***Total: 76 - F&A and Internal Allocations**		**55,914.00**	**63,985.32**	**0.00**	**0.00**	**0.00**	**55,914.00**	**63,985.32**
****Total Indirect Cost Expenditures**		**55,914.00**	**63,985.32**	**0.00**	**0.00**	**0.00**	**55,914.00**	**63,985.32**
*****Total Expenditures**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**
Revenue								
5300	Federal Programs	185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
***Total: 53 - Sponsored Programs**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**
*****Total Revenue**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**

Grant 193028 - Trans. Control Yeast Genes
Fund 193032 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 193028 - Trans. Control Yeast Genes Status: Active Type: Grant
Fund 193033 - Sup: Yeast Control FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
***Total: 61 - Salaries and Wages**		**4,992.00**	**4,884.00**	**0.00**	**0.00**	**0.00**	**4,992.00**	**4,884.00**
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**6,492.00**	**6,384.00**	**0.00**	**0.00**	**0.00**	**6,492.00**	**6,384.00**
7603	F&A Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
***Total: 76 - F&A and Internal Allocations**		**2,863.00**	**2,815.35**	**0.00**	**0.00**	**0.00**	**2,863.00**	**2,815.35**
****Total Indirect Cost Expenditures**		**2,863.00**	**2,815.35**	**0.00**	**0.00**	**0.00**	**2,863.00**	**2,815.35**
*****Total Expenditures**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**
Revenue								
5300	Federal Programs	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
***Total: 53 - Sponsored Programs**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**
*****Total Revenue**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**

Grant 193028 - Trans. Control Yeast Genes Status: Active Type: Grant
Fund 193034 - Yeast Transcriptional Control FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,374.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,374.00**
71CZ	Other Expenses-Deductions	1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
***Total: 71 - Support**		**1,440.00**	**1,432.49**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,432.49**
****Total Direct Cost Expenditures**		**8,940.00**	**8,806.49**	**0.00**	**0.00**	**0.00**	**8,940.00**	**8,806.49**
7603	F&A Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
***Total: 76 - F&A and Internal Allocations**		**3,943.00**	**3,883.65**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,883.65**
****Total Indirect Cost Expenditures**		**3,943.00**	**3,883.65**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,883.65**
*****Total Expenditures**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**
Revenue								
5300	Federal Programs	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
***Total: 53 - Sponsored Programs**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**
*****Total Revenue**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**

Grant 193028 - Trans. Control Yeast Genes Status: Active Type: Grant
Fund 193035 - Yeast Transcriptional Control FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,444.00	10,444.00	0.00	0.00	0.00	10,444.00	10,444.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	16,609.15	0.00	0.00	0.00	17,000.00	16,609.15
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	29,870.00	0.00	0.00	0.00	27,000.00	29,870.00
***Total: 61 - Salaries and Wages**		**78,444.00**	**80,923.15**	**0.00**	**0.00**	**0.00**	**78,444.00**	**80,923.15**
65YF10	Full Fringe Benefit Distr Expe	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
***Total: 65 - Fringe Benefits**		**10,865.00**	**10,865.00**	**0.00**	**0.00**	**0.00**	**10,865.00**	**10,865.00**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	36,771.00	36,567.11	0.00	0.00	0.00	36,771.00	36,567.11
***Total: 71 - Support**		**39,771.00**	**39,567.11**	**0.00**	**0.00**	**0.00**	**39,771.00**	**39,567.11**
7211	Assistantships	3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**600.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**600.00**
****Total Direct Cost Expenditures**		**132,550.00**	**131,955.26**	**0.00**	**0.00**	**0.00**	**132,550.00**	**131,955.26**
7603	F&A Expenditures	58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
***Total: 76 - F&A and Internal Allocations**		**58,455.00**	**58,190.01**	**0.00**	**0.00**	**0.00**	**58,455.00**	**58,190.01**
****Total Indirect Cost Expenditures**		**58,455.00**	**58,190.01**	**0.00**	**0.00**	**0.00**	**58,455.00**	**58,190.01**
*****Total Expenditures**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**
Revenue								
5300	Federal Programs	191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
***Total: 53 - Sponsored Programs**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**
*****Total Revenue**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**

Grant 193028 - Trans. Control Yeast Genes Status: Active Type: Grant
Fund 193036 - US Dept of HHS Loc FMGR:

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	19,357.71	0.00	0.00	0.00	17,500.00	19,357.71
615NZ0	PAT Unallocated Budget (Bud Only)	53,750.00	53,750.00	0.00	0.00	0.00	53,750.00	53,750.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,560.00
***Total: 61 - Salaries and Wages**		**90,210.00**	**92,067.71**	**0.00**	**0.00**	**0.00**	**90,210.00**	**92,067.71**
65YF10	Full Fringe Benefit Distr Expe	11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
***Total: 65 - Fringe Benefits**		**11,589.00**	**11,340.92**	**0.00**	**0.00**	**0.00**	**11,589.00**	**11,340.92**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	39,340.00	32,853.53	0.00	0.00	0.00	39,340.00	32,853.53
***Total: 71 - Support**		**42,340.00**	**35,853.53**	**0.00**	**0.00**	**0.00**	**42,340.00**	**35,853.53**
7211	Assistantships	3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**1,656.00**
****Total Direct Cost Expenditures**		**147,609.00**	**140,918.16**	**0.00**	**0.00**	**0.00**	**147,609.00**	**140,918.16**
7603	F&A Expenditures	65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
***Total: 76 - F&A and Internal Allocations**		**65,096.00**	**62,142.39**	**0.00**	**0.00**	**0.00**	**65,096.00**	**62,142.39**
****Total Indirect Cost Expenditures**		**65,096.00**	**62,142.39**	**0.00**	**0.00**	**0.00**	**65,096.00**	**62,142.39**
*****Total Expenditures**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**
Revenue								
5300	Federal Programs	212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
***Total: 53 - Sponsored Programs**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**
*****Total Revenue**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**

Grant 193028 - Trans. Control Yeast Genes Status: Active Type: Grant
Fund 193037 - Yeast Transcriptional Control FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,965.00	32,703.34	0.00	0.00	0.00	31,965.00	32,703.34
613NZ0	Grad Unallocated Budget (Bud Only)	28,600.00	29,334.00	0.00	0.00	0.00	28,600.00	29,334.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,248.35	0.00	0.00	0.00	22,500.00	22,248.35
***Total: 61 - Salaries and Wages**		**110,365.00**	**111,585.69**	**0.00**	**0.00**	**0.00**	**110,365.00**	**111,585.69**
65YF10	Full Fringe Benefit Distr Expe	18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
***Total: 65 - Fringe Benefits**		**18,261.00**	**13,888.31**	**0.00**	**0.00**	**0.00**	**18,261.00**	**13,888.31**
710Z	Travel-Other	2,500.00	3,719.04	0.00	0.00	0.00	2,500.00	3,719.04
71CZ	Other Expenses-Deductions	23,504.00	31,015.79	0.00	0.00	0.00	23,504.00	31,015.79
***Total: 71 - Support**		**26,004.00**	**34,734.83**	**0.00**	**0.00**	**0.00**	**26,004.00**	**34,734.83**
7211	Assistantships	1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
***Total: 72 - Student and/or Participant Support**		**1,400.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**2,500.00**
7400	Capitalizable Equipment	13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
***Total: 74 - Capitalizable Plant and Equipment**		**13,730.00**	**14,751.95**	**0.00**	**0.00**	**0.00**	**13,730.00**	**14,751.95**
****Total Direct Cost Expenditures**		**169,760.00**	**177,460.78**	**0.00**	**0.00**	**0.00**	**169,760.00**	**177,460.78**
7603	F&A Expenditures	69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
***Total: 76 - F&A and Internal Allocations**		**69,584.00**	**72,092.93**	**0.00**	**0.00**	**0.00**	**69,584.00**	**72,092.93**
****Total Indirect Cost Expenditures**		**69,584.00**	**72,092.93**	**0.00**	**0.00**	**0.00**	**69,584.00**	**72,092.93**
*****Total Expenditures**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**
Revenue								
5300	Federal Programs	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
***Total: 53 - Sponsored Programs**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**
*****Total Revenue**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193038 - Yeast Transcritpional Control
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,149.00	58,649.00	0.00	0.00	0.00	67,149.00	58,649.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,393.44	0.00	(43,393.44)	(43,393.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,521.46	0.00	(69,521.46)	(69,521.46)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	23,038.96	0.00	(23,038.96)	(23,038.96)
613NZ0	Grad Unallocated Budget (Bud Only)	106,500.00	105,956.00	0.00	0.00	0.00	106,500.00	105,956.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
615F10	PAT	0.00	0.00	0.00	72,011.37	0.00	(72,011.37)	(72,011.37)
615NZ0	PAT Unallocated Budget (Bud Only)	94,621.00	99,743.40	0.00	0.00	0.00	94,621.00	99,743.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87,679.50	0.00	(87,679.50)	(87,679.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,866.14	0.00	(5,866.14)	(5,866.14)
61SNWS	College Work Study	0.00	0.00	0.00	17,138.94	0.00	(17,138.94)	(17,138.94)
61SNZ0	Student Labor Unallocated(Bud Only)	66,244.67	67,993.41	0.00	0.00	0.00	66,244.67	67,993.41
***Total: 61 - Salaries and Wages**		**334,514.67**	**332,341.81**	**0.00**	**332,341.81**	**0.00**	**2,172.86**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
***Total: 65 - Fringe Benefits**		**47,993.00**	**37,409.69**	**0.00**	**37,409.69**	**0.00**	**10,583.31**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	108.67	0.00	(108.67)	(108.67)
7101	Out of State Travel	0.00	0.00	0.00	6,951.06	0.00	(6,951.06)	(6,951.06)
7102	Foreign Travel	0.00	0.00	0.00	233.03	0.00	(233.03)	(233.03)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,001.97	0.00	(1,001.97)	(1,001.97)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	269.09	0.00	(269.09)	(269.09)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111	Supplies	0.00	0.00	0.00	88,438.45	0.00	(88,438.45)	(88,438.45)
7112	Research Supplies	0.00	0.00	0.00	35,396.91	0.00	(35,396.91)	(35,396.91)
7130	Printing and Copying	0.00	0.00	0.00	359.68	0.00	(359.68)	(359.68)
7140	Postage	0.00	0.00	0.00	1,772.80	0.00	(1,772.80)	(1,772.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
7172	Other Professional Services	0.00	0.00	0.00	135.40	0.00	(135.40)	(135.40)
7180	Telecommunications	0.00	0.00	0.00	2,719.38	0.00	(2,719.38)	(2,719.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	614.45	0.00	(614.45)	(614.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	115,649.33	129,884.55	0.00	0.00	0.00	115,649.33	129,884.55
***Total: 71 - Support**		**125,649.33**	**139,884.55**	**0.00**	**139,884.55**	**0.00**	**(14,235.22)**	**0.00**

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcritpional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,456.00**	**6,389.00**	**0.00**	**6,389.00**	**0.00**	**67.00**	**0.00**
7400	Capitalizable Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,876.00**	**17,096.74**	**0.00**	**17,096.74**	**0.00**	**779.26**	**0.00**
****Total Direct Cost Expenditures**		**532,489.00**	**533,121.79**	**0.00**	**533,121.79**	**0.00**	**(632.79)**	**(0.00)**
7603	F&A Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
***Total: 76 - F&A and Internal Allocations**		**228,892.00**	**229,252.98**	**0.00**	**229,252.98**	**0.00**	**(360.98)**	**0.00**
****Total Indirect Cost Expenditures**		**228,892.00**	**229,252.98**	**0.00**	**229,252.98**	**0.00**	**(360.98)**	**0.00**
*****Total Expenditures**		**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**(993.77)**	**(0.00)**
Revenue								
5300	Federal Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
***Total: 53 - Sponsored Programs**		**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**(993.77)**	**0.00**
*****Total Revenue**		**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**(993.77)**	**0.00**

Grant 193028 - Trans. Control Yeast Genes | Status: Active | Type: Grant
Fund 193039 - Sup: Yeast Control | FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	58,913.44	0.00	(58,913.44)	(58,913.44)
615NZ0	PAT Unallocated Budget (Bud Only)	58,969.00	58,913.44	0.00	0.00	0.00	58,969.00	58,913.44
***Total: 61 - Salaries and Wages**		**58,969.00**	**58,913.44**	**0.00**	**58,913.44**	**0.00**	**55.56**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
***Total: 65 - Fringe Benefits**		**21,047.00**	**21,029.60**	**0.00**	**21,029.60**	**0.00**	**17.40**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	2,670.20	0.00	(2,670.20)	(2,670.20)
710Z	Travel-Other	2,670.20	2,670.20	0.00	0.00	0.00	2,670.20	2,670.20
7111	Supplies	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
7112	Research Supplies	0.00	0.00	0.00	7,318.19	0.00	(7,318.19)	(7,318.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
71CZ	Other Expenses-Deductions	8,399.06	8,472.02	0.00	0.00	0.00	8,399.06	8,472.02
***Total: 71 - Support**		**11,069.26**	**11,142.22**	**0.00**	**11,142.22**	**0.00**	**(72.96)**	**0.00**
****Total Direct Cost Expenditures**		**91,085.26**	**91,085.26**	**0.00**	**91,085.26**	**0.00**	**(0.00)**	**0.00**
7603	F&A Expenditures	40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**40,988.49**	**40,988.49**	**0.00**	**40,988.49**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**40,988.49**	**40,988.49**	**0.00**	**40,988.49**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**(0.00)**	**0.00**
Revenue								
5300	Federal Programs	132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**0.00**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193117 - TRANS. CONTROL YEAST GENES
FMGR:

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	121,921.56	0.00	(121,921.56)	(121,921.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,885.00	51,031.00	0.00	0.00	0.00	23,885.00	51,031.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,486.94	0.00	(14,486.94)	(14,486.94)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,858.64	21,923.24	0.00	(21,923.24)	(21,923.24)
611Q90	Post Doc	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,167.40	0.00	(51,167.40)	(51,167.40)
613NZ0	Grad Unallocated Budget (Bud Only)	32,900.00	68,200.00	0.00	0.00	0.00	32,900.00	68,200.00
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	8,262.00	0.00	(8,262.00)	(8,262.00)
615F10	PAT	0.00	0.00	4,551.30	81,337.00	0.00	(81,337.00)	(81,337.00)
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	86,800.69	0.00	0.00	0.00	42,000.00	86,800.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	697.50	5,074.70	0.00	(5,074.70)	(5,074.70)
61SNSH	Student Labor	0.00	0.00	0.00	6,330.82	0.00	(6,330.82)	(6,330.82)
61SNWS	College Work Study	0.00	0.00	303.85	3,798.42	0.00	(3,798.42)	(3,798.42)
61SNZ0	Student Labor Unallocated(Bud Only)	67,012.00	75,012.00	0.00	0.00	0.00	67,012.00	75,012.00
***Total: 61 - Salaries and Wages**		**165,797.00**	**341,043.69**	**21,211.29**	**314,302.08**	**0.00**	**(148,505.08)**	**26,741.61**
65YF10	Full Fringe Benefit Distr Expe	23,965.00	64,303.32	1,797.77	61,498.57	0.00	(37,533.57)	2,804.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,341.19	4,146.00	0.00	(4,146.00)	(4,146.00)
***Total: 65 - Fringe Benefits**		**23,965.00**	**64,303.32**	**3,138.96**	**65,644.57**	**0.00**	**(41,679.57)**	**(1,341.25)**
710	Travel	0.00	817.55	0.00	0.00	0.00	0.00	817.55
710200	Foreign Travel	0.00	0.00	0.00	2,853.84	0.00	(2,853.84)	(2,853.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.71	0.00	(1,163.71)	(1,163.71)
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
711100	Supplies-General	42,000.00	45,483.76	0.00	2,377.64	0.00	39,622.36	43,106.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,154.98	0.00	(1,154.98)	(1,154.98)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	142.26	0.00	(142.26)	(142.26)
7112	Research Supplies	0.00	65,759.61	0.00	0.00	0.00	0.00	65,759.61
711200	Research Supplies	0.00	0.00	725.23	89,476.42	0.00	(89,476.42)	(89,476.42)
713000	Printing & Copying-General	0.00	0.00	0.00	470.95	0.00	(470.95)	(470.95)
713005	Printing & Copying-Campus	0.00	0.00	119.65	119.65	0.00	(119.65)	(119.65)
713010	Printing & Copying-Publications	0.00	0.00	277.50	1,116.65	0.00	(1,116.65)	(1,116.65)
714000	Postage-General	0.00	0.00	0.00	292.44	0.00	(292.44)	(292.44)

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR:

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	407.28	0.00	(407.28)	(407.28)
716000	Maintenance & Repairs-General	0.00	0.00	135.00	171.68	0.00	(171.68)	(171.68)
717200	Other Professional Services-General	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
718000	Telecom-General	0.00	0.00	135.00	215.90	0.00	(215.90)	(215.90)
***Total: 71 - Support**		**45,200.00**	**115,260.92**	**1,392.38**	**100,540.40**	**0.00**	**(55,340.40)**	**14,720.52**
721100	Assistantships	0.00	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)
721155	Asstship-Tuition Waiver	2,000.00	14,214.00	0.00	2,475.20	0.00	(475.20)	11,738.80
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,475.20**	**0.00**	**2,475.20**	**0.00**	**(475.20)**	**0.00**
740000	Cap Equipment	16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,678.00**	**8,514.21**	**0.00**	**8,514.21**	**0.00**	**8,163.79**	**0.00**
****Total Direct Cost Expenditures**		**253,640.00**	**531,597.34**	**25,742.63**	**491,476.46**	**0.00**	**(237,836.46)**	**40,120.88**
760300	F&A Expenditures	105,734.00	234,137.67	8,768.46	213,403.79	0.00	(107,669.79)	20,733.88
***Total: 76 - F&A and Internal Allocations**		**105,734.00**	**234,137.67**	**8,768.46**	**213,403.79**	**0.00**	**(107,669.79)**	**20,733.88**
****Total Indirect Cost Expenditures**		**105,734.00**	**234,137.67**	**8,768.46**	**213,403.79**	**0.00**	**(107,669.79)**	**20,733.88**
*****Total Expenditures**		**359,374.00**	**765,735.01**	**34,511.09**	**704,880.25**	**0.00**	**(345,506.25)**	**60,854.76**
Revenue								
530000	Federal Programs	359,374.00	392,977.01	28,253.89	698,623.05	0.00	(339,249.05)	(305,646.04)
***Total: 53 - Sponsored Programs**		**359,374.00**	**392,977.01**	**28,253.89**	**698,623.05**	**0.00**	**(339,249.05)**	**(305,646.04)**
*****Total Revenue**		**359,374.00**	**392,977.01**	**28,253.89**	**698,623.05**	**0.00**	**(339,249.05)**	**(305,646.04)**

Grant 193044 - Blood-Brain Barrier
Status: Active
Type: Grant
Fund 193044 - Blood-Brain Barrier
FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,805.14	20,669.48	0.00	(20,669.48)	(20,669.48)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,089.50	0.00	(21,089.50)	(21,089.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,776.31	0.00	(11,776.31)	(11,776.31)
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**2,805.14**	**55,535.29**	**0.00**	**2,480.71**	**2,480.71**
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	2,128.44	0.00	2,635.56	2,635.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.02	1,540.08	0.00	(1,540.08)	(1,540.08)
***Total: 65 - Fringe Benefits**		**4,764.00**	**4,764.00**	**230.02**	**3,668.52**	**0.00**	**1,095.48**	**1,095.48**
7101	Out of State Travel	0.00	0.00	0.00	657.88	0.00	(657.88)	(657.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711100	Supplies-General	0.00	0.00	135.00	469.90	0.00	(469.90)	(469.90)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
7112	Research Supplies	0.00	0.00	0.00	9,817.53	0.00	(9,817.53)	(9,817.53)
711200	Research Supplies	0.00	0.00	0.00	13,784.22	0.00	(13,784.22)	(13,784.22)
713000	Printing & Copying-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
7140	Postage	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
714000	Postage-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
714030	Postage-Express Mail	0.00	0.00	0.00	245.59	0.00	(245.59)	(245.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
717200	Other Professional Services-General	0.00	0.00	0.00	161.55	0.00	(161.55)	(161.55)
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
***Total: 71 - Support**		**27,120.00**	**27,120.00**	**135.00**	**27,121.91**	**0.00**	**(1.91)**	**(1.91)**
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
730001	Subcontracts 01	0.00	0.00	(161.55)	8,651.00	1,332.00	(9,983.00)	(9,983.00)
***Total: 73 - Subcontracts**		**10,100.00**	**10,100.00**	**(161.55)**	**8,651.00**	**1,332.00**	**117.00**	**117.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**3,008.61**	**94,976.72**	**1,332.00**	**3,691.28**	**3,691.28**

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	44,000.00	44,000.00	0.00	16,721.06	0.00	27,278.94	27,278.94
760300	F&A Expenditures	0.00	0.00	1,015.62	24,899.48	0.00	(24,899.48)	(24,899.48)
***Total: 76 - F&A and Internal Allocations**		**44,000.00**	**44,000.00**	**1,015.62**	**41,620.54**	**0.00**	**2,379.46**	**2,379.46**
****Total Indirect Cost Expenditures**		**44,000.00**	**44,000.00**	**1,015.62**	**41,620.54**	**0.00**	**2,379.46**	**2,379.46**
*****Total Expenditures**		**144,000.00**	**144,000.00**	**4,024.23**	**136,597.26**	**1,332.00**	**6,070.74**	**6,070.74**
Revenue								
5300	Federal Programs	144,000.00	144,000.00	0.00	51,976.20	0.00	92,023.80	92,023.80
530000	Federal Programs	0.00	0.00	3,323.81	83,920.64	0.00	(83,920.64)	(83,920.64)
***Total: 53 - Sponsored Programs**		**144,000.00**	**144,000.00**	**3,323.81**	**135,896.84**	**0.00**	**8,103.16**	**8,103.16**
*****Total Revenue**		**144,000.00**	**144,000.00**	**3,323.81**	**135,896.84**	**0.00**	**8,103.16**	**8,103.16**

Grant 193044 - Blood-Brain Barrier
Status: Active
Type: Grant
Fund 193045 - Zinc & Blood-Brain Barrier
FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,828.00	21,110.29	0.00	0.00	0.00	20,828.00	21,110.29
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,823.98	0.00	(20,823.98)	(20,823.98)
613NZ0	Grad Unallocated Budget (Bud Only)	8,694.00	8,694.00	0.00	0.00	0.00	8,694.00	8,694.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,960.50	0.00	(21,960.50)	(21,960.50)
61SNSH	Student Labor	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,108.40	0.00	(2,108.40)	(2,108.40)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	15,200.00	0.00	0.00	0.00	7,200.00	15,200.00
***Total: 61 - Salaries and Wages**		**36,722.00**	**45,004.29**	**0.00**	**45,003.88**	**0.00**	**(8,281.88)**	**0.41**
65YF10	Full Fringe Benefit Distr Expe	2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
***Total: 65 - Fringe Benefits**		**2,833.00**	**3,468.71**	**0.00**	**3,469.27**	**0.00**	**(636.27)**	**(0.56)**
7101	Out of State Travel	0.00	0.00	0.00	1,667.19	0.00	(1,667.19)	(1,667.19)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7111	Supplies	0.00	0.00	0.00	20,106.52	0.00	(20,106.52)	(20,106.52)
7112	Research Supplies	0.00	0.00	0.00	3,073.05	0.00	(3,073.05)	(3,073.05)
7140	Postage	0.00	0.00	0.00	235.70	0.00	(235.70)	(235.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7180	Telecommunications	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
71CZ	Other Expenses-Deductions	31,742.00	22,824.00	0.00	0.00	0.00	31,742.00	22,824.00
***Total: 71 - Support**		**34,142.00**	**25,224.00**	**0.00**	**25,224.00**	**0.00**	**8,918.00**	**0.00**
****Total Direct Cost Expenditures**		**73,697.00**	**73,697.00**	**0.00**	**73,697.15**	**0.00**	**(0.15)**	**(0.15)**
7603	F&A Expenditures	33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**33,164.00**	**33,164.00**	**0.00**	**33,163.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**33,164.00**	**33,164.00**	**0.00**	**33,163.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.41**	**0.41**
Revenue								
5300	Federal Programs	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41

Grant 193044 - Blood-Brain Barrier
Fund 193045 - Zinc & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI:	Bobilya, Dennis J		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBASDB	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.41**	**0.41**
****Total Revenue**	**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.41**	**0.41**

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193046 - Expertise & Age Differences
FMGR: Morrow, Daniel G

PI:	Morrow, Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	55,127.76	0.00	(55,127.76)	(55,127.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,000.00	55,127.76	0.00	0.00	0.00	46,000.00	55,127.76
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,500.00	0.00	(24,500.00)	(24,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,778.00	0.00	(7,778.00)	(7,778.00)
61SNZ0	Student Labor Unallocated(Bud Only)	37,379.00	32,278.00	0.00	0.00	0.00	37,379.00	32,278.00
***Total: 61 - Salaries and Wages**		**84,879.00**	**87,405.76**	**0.00**	**87,405.76**	**0.00**	**(2,526.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	21,903.91	0.00	21,903.91	0.00	(1,663.91)	0.00
***Total: 65 - Fringe Benefits**		**20,240.00**	**21,903.91**	**0.00**	**21,903.91**	**0.00**	**(1,663.91)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	2,242.20	0.00	(2,242.20)	(2,242.20)
7103	Conference-Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
7112	Research Supplies	0.00	0.00	0.00	10,093.26	0.00	(10,093.26)	(10,093.26)
7130	Printing and Copying	0.00	0.00	0.00	278.46	0.00	(278.46)	(278.46)
7140	Postage	0.00	0.00	0.00	424.59	0.00	(424.59)	(424.59)
7161	Rentals-Leases	0.00	0.00	0.00	10,790.00	0.00	(10,790.00)	(10,790.00)
7170	Consulting	14,817.00	26,098.45	0.00	1,590.00	0.00	13,227.00	24,508.45
7172	Other Professional Services	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
7180	Telecommunications	0.00	0.00	0.00	2,289.61	0.00	(2,289.61)	(2,289.61)
7191	Membership Dues and Fees	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	66.60	0.00	(66.60)	(66.60)
71CZ	Other Expenses-Deductions	29,938.00	1,035.77	0.00	0.00	0.00	29,938.00	1,035.77
***Total: 71 - Support**		**47,000.00**	**29,379.22**	**0.00**	**29,379.22**	**0.00**	**17,620.78**	**0.00**
****Total Direct Cost Expenditures**		**152,119.00**	**138,688.89**	**0.00**	**138,688.89**	**0.00**	**13,430.11**	**0.00**
7603	F&A Expenditures	37,590.00	33,253.65	0.00	33,253.65	0.00	4,336.35	0.00
***Total: 76 - F&A and Internal Allocations**		**37,590.00**	**33,253.65**	**0.00**	**33,253.65**	**0.00**	**4,336.35**	**0.00**
****Total Indirect Cost Expenditures**		**37,590.00**	**33,253.65**	**0.00**	**33,253.65**	**0.00**	**4,336.35**	**0.00**
*****Total Expenditures**		**189,709.00**	**171,942.54**	**0.00**	**171,942.54**	**0.00**	**17,766.46**	**0.00**

Grant 193046 - Expertise & Age Differences
Fund 193046 - Expertise & Age Differences

Status: Active
FMGR: Morrow, Daniel G

Type: Grant

PI:	Morrow, Daniel G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UCPYDM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYDM - PI Daniel Morrow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5300 Federal Programs	189,709.00	171,942.54	0.00	171,942.54	0.00	17,766.46	0.00
***Total: 53 - Sponsored Programs**	**189,709.00**	**171,942.54**	**0.00**	**171,942.54**	**0.00**	**17,766.46**	**0.00**
*****Total Revenue**	**189,709.00**	**171,942.54**	**0.00**	**171,942.54**	**0.00**	**17,766.46**	**0.00**

Grant 193046 - Expertise & Age Differences Status: Active Type: Grant
Fund 193047 - Expertise & Age Differences FMGR: Morrow, Daniel G

PI:	Morrow, Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	86,480.18	0.00	(86,480.18)	(86,480.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,930.00	150,954.62	0.00	0.00	0.00	86,930.00	150,954.62
615F10	PAT	0.00	0.00	0.00	4,153.38	0.00	(4,153.38)	(4,153.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	53,558.00	0.00	(53,558.00)	(53,558.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,389.50	0.00	(6,389.50)	(6,389.50)
***Total: 61 - Salaries and Wages**		**86,930.00**	**150,954.62**	**0.00**	**150,581.06**	**0.00**	**(63,651.06)**	**373.56**
65YF10	Full Fringe Benefit Distr Expe	22,393.00	37,472.15	0.00	35,060.94	0.00	(12,667.94)	2,411.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.48	0.00	(2,386.48)	(2,386.48)
***Total: 65 - Fringe Benefits**		**22,393.00**	**37,472.15**	**0.00**	**37,447.42**	**0.00**	**(15,054.42)**	**24.73**
7100	In-State Travel	0.00	0.00	0.00	326.81	0.00	(326.81)	(326.81)
710000	In-State Travel	0.00	0.00	0.00	405.96	0.00	(405.96)	(405.96)
7101	Out of State Travel	0.00	0.00	0.00	2,412.54	0.00	(2,412.54)	(2,412.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
711100	Supplies-General	0.00	(29,000.00)	0.00	0.00	0.00	0.00	(29,000.00)
7112	Research Supplies	0.00	0.00	0.00	6,904.95	0.00	(6,904.95)	(6,904.95)
711200	Research Supplies	0.00	0.00	0.00	6,878.37	0.00	(6,878.37)	(6,878.37)
7130	Printing and Copying	0.00	0.00	0.00	367.81	0.00	(367.81)	(367.81)
713000	Printing & Copying-General	0.00	0.00	0.00	554.54	0.00	(554.54)	(554.54)
7140	Postage	0.00	0.00	0.00	499.70	0.00	(499.70)	(499.70)
714000	Postage-General	0.00	0.00	0.00	90.90	0.00	(90.90)	(90.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	168.22	0.00	(168.22)	(168.22)
7160	Maintenance and Repairs	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	14,190.00	0.00	(14,190.00)	(14,190.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,694.94	0.00	(9,694.94)	(9,694.94)
7170	Consulting	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
717000	Consulting-General	0.00	0.00	0.00	3,637.50	0.00	(3,637.50)	(3,637.50)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
7180	Telecommunications	0.00	0.00	0.00	1,437.37	0.00	(1,437.37)	(1,437.37)
718000	Telecom-General	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.67	0.00	(19.67)	(19.67)

Grant 193046 - Expertise & Age Differences
Fund 193047 - Expertise & Age Differences

Status: Active
FMGR: Morrow, Daniel G

Type: Grant

PI:	Morrow, Daniel G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UCPYDM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7191	Membership Dues and Fees	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
71CZ	Other Expenses-Deductions	29,938.00	78,561.88	0.00	0.00	0.00	29,938.00	78,561.88
***Total: 71 - Support**		**47,000.00**	**66,623.88**	**0.00**	**50,827.53**	**0.00**	**(3,827.53)**	**15,796.35**
****Total Direct Cost Expenditures**		**156,323.00**	**255,050.65**	**0.00**	**238,856.01**	**0.00**	**(82,533.01)**	**16,194.64**
7603	F&A Expenditures	38,683.00	64,865.27	0.00	35,561.40	0.00	3,121.60	29,303.87
760300	F&A Expenditures	0.00	0.00	0.00	26,451.16	0.00	(26,451.16)	(26,451.16)
***Total: 76 - F&A and Internal Allocations**		**38,683.00**	**64,865.27**	**0.00**	**62,012.56**	**0.00**	**(23,329.56)**	**2,852.71**
****Total Indirect Cost Expenditures**		**38,683.00**	**64,865.27**	**0.00**	**62,012.56**	**0.00**	**(23,329.56)**	**2,852.71**
*****Total Expenditures**		**195,006.00**	**319,915.92**	**0.00**	**300,868.57**	**0.00**	**(105,862.57)**	**19,047.35**
Revenue								
5300	Federal Programs	195,006.00	319,915.92	0.00	167,907.67	0.00	27,098.33	152,008.25
530000	Federal Programs	0.00	0.00	0.00	132,960.90	0.00	(132,960.90)	(132,960.90)
***Total: 53 - Sponsored Programs**		**195,006.00**	**319,915.92**	**0.00**	**300,868.57**	**0.00**	**(105,862.57)**	**19,047.35**
*****Total Revenue**		**195,006.00**	**319,915.92**	**0.00**	**300,868.57**	**0.00**	**(105,862.57)**	**19,047.35**

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193048 - Pilot Comm in Age Differences
FMGR: Morrow, Daniel G

PI:	Morrow, Daniel G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000			

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(34,742.00)	(34,742.00)	0.00	31,016.76	0.00	(65,758.76)	(65,758.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,783.76	23,783.76	0.00	0.00	0.00	23,783.76	23,783.76
615NZ0	PAT Unallocated Budget (Bud Only)	7,233.00	7,233.00	0.00	0.00	0.00	7,233.00	7,233.00
***Total: 61 - Salaries and Wages**		**(3,725.24)**	**(3,725.24)**	**0.00**	**31,016.76**	**0.00**	**(34,742.00)**	**(34,742.00)**
65YF10	Full Fringe Benefit Distr Expe	(557.26)	(557.26)	0.00	9,115.42	0.00	(9,672.68)	(9,672.68)
***Total: 65 - Fringe Benefits**		**(557.26)**	**(557.26)**	**0.00**	**9,115.42**	**0.00**	**(9,672.68)**	**(9,672.68)**
710Z	Travel-Other	136.40	136.40	0.00	0.00	0.00	136.40	136.40
710Z00	Travel-Other	0.00	0.00	0.00	136.40	0.00	(136.40)	(136.40)
71CZ	Other Expenses-Deductions	15,566.09	15,761.85	0.00	0.00	0.00	15,566.09	15,761.85
71CZ00	Other Expenses-Deductions	(3,472.22)	(3,472.22)	0.00	15,761.85	0.00	(19,234.07)	(19,234.07)
***Total: 71 - Support**		**12,230.27**	**12,426.03**	**0.00**	**15,898.25**	**0.00**	**(3,667.98)**	**(3,472.22)**
7400	Capitalizable Equipment	2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
740000	Cap Equipment	0.00	0.00	0.00	2,146.00	0.00	(2,146.00)	(2,146.00)
***Total: 74 - Capitalizable Plant and Equipment**		**2,146.00**	**2,146.00**	**0.00**	**2,146.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,093.77**	**10,289.53**	**0.00**	**58,176.43**	**0.00**	**(48,082.66)**	**(47,886.90)**
7603	F&A Expenditures	14,763.69	14,567.93	0.00	0.00	0.00	14,763.69	14,567.93
760300	F&A Expenditures	(21,548.85)	(21,548.85)	0.00	14,567.93	0.00	(36,116.78)	(36,116.78)
***Total: 76 - F&A and Internal Allocations**		**(6,785.16)**	**(6,980.92)**	**0.00**	**14,567.93**	**0.00**	**(21,353.09)**	**(21,548.85)**
****Total Indirect Cost Expenditures**		**(6,785.16)**	**(6,980.92)**	**0.00**	**14,567.93**	**0.00**	**(21,353.09)**	**(21,548.85)**
*****Total Expenditures**		**3,308.61**	**3,308.61**	**0.00**	**72,744.36**	**0.00**	**(69,435.75)**	**(69,435.75)**
Revenue								
5300	Federal Programs	72,744.36	72,744.36	0.00	0.00	0.00	72,744.36	72,744.36
530000	Federal Programs	(69,435.75)	(69,435.75)	0.00	72,744.36	0.00	(142,180.11)	(142,180.11)
***Total: 53 - Sponsored Programs**		**3,308.61**	**3,308.61**	**0.00**	**72,744.36**	**0.00**	**(69,435.75)**	**(69,435.75)**
*****Total Revenue**		**3,308.61**	**3,308.61**	**0.00**	**72,744.36**	**0.00**	**(69,435.75)**	**(69,435.75)**

Grant 193046 - Expertise & Age Differences
Fund 193048 - Pilot Comm in Age Differences

Status: Active
FMGR: Morrow, Daniel G

Type: Grant

PI:	Morrow, Daniel G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYDM - PI Daniel Morrow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193049 - Expertise & Age Differences
FMGR: Morrow, Daniel G

PI:	Morrow, Daniel G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000			

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,720.92	0.00	(33,720.92)	(33,720.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,643.24	57,208.17	0.00	0.00	0.00	99,643.24	57,208.17
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,978.00	0.00	(22,978.00)	(22,978.00)
61SNSH	Student Labor	0.00	0.00	0.00	509.25	0.00	(509.25)	(509.25)
***Total: 61 - Salaries and Wages**		**99,643.24**	**57,208.17**	**0.00**	**57,208.17**	**0.00**	**42,435.07**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	28,232.58	13,897.37	0.00	13,897.37	0.00	14,335.21	0.00
***Total: 65 - Fringe Benefits**		**28,232.58**	**13,897.37**	**0.00**	**13,897.37**	**0.00**	**14,335.21**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
7101	Out of State Travel	0.00	0.00	0.00	676.05	0.00	(676.05)	(676.05)
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z	Travel-Other	3,993.60	3,993.60	0.00	0.00	0.00	3,993.60	3,993.60
7111	Supplies	0.00	0.00	0.00	5,451.56	0.00	(5,451.56)	(5,451.56)
7130	Printing and Copying	0.00	0.00	0.00	1,537.15	0.00	(1,537.15)	(1,537.15)
7140	Postage	0.00	0.00	0.00	1,089.30	0.00	(1,089.30)	(1,089.30)
7160	Maintenance and Repairs	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7161	Rentals-Leases	1,257.00	1,257.00	0.00	3,720.00	0.00	(2,463.00)	(2,463.00)
7170	Consulting	4,715.00	4,715.00	0.00	1,779.05	0.00	2,935.95	2,935.95
7172	Other Professional Services	0.00	0.00	0.00	4,987.50	0.00	(4,987.50)	(4,987.50)
7180	Telecommunications	0.00	0.00	0.00	1,817.06	0.00	(1,817.06)	(1,817.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	83.30	0.00	(83.30)	(83.30)
71CZ	Other Expenses-Deductions	23,945.91	11,767.72	0.00	0.00	0.00	23,945.91	11,767.72
***Total: 71 - Support**		**33,911.51**	**21,733.32**	**0.00**	**21,733.32**	**0.00**	**12,178.19**	**0.00**
7400	Capitalizable Equipment	368.00	0.00	0.00	0.00	0.00	368.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.00**	**0.00**
****Total Direct Cost Expenditures**		**162,155.33**	**92,838.86**	**0.00**	**92,838.86**	**0.00**	**69,316.47**	**0.00**
7603	F&A Expenditures	40,698.31	23,009.34	0.00	23,009.34	0.00	17,688.97	0.00
***Total: 76 - F&A and Internal Allocations**		**40,698.31**	**23,009.34**	**0.00**	**23,009.34**	**0.00**	**17,688.97**	**0.00**
****Total Indirect Cost Expenditures**		**40,698.31**	**23,009.34**	**0.00**	**23,009.34**	**0.00**	**17,688.97**	**0.00**

Grant 193046 - Expertise & Age Differences
Fund 193049 - Expertise & Age Differences

Status: Active
FMGR: Morrow, Daniel G

Type: Grant

PI:	Morrow, Daniel G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund Information	
Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYDM - PI Daniel Morrow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**202,853.64**	**115,848.20**	**0.00**	**115,848.20**	**0.00**	**87,005.44**	**0.00**
Revenue							
5300 Federal Programs	202,853.64	115,848.20	0.00	115,848.20	0.00	87,005.44	0.00
***Total: 53 - Sponsored Programs**	**202,853.64**	**115,848.20**	**0.00**	**115,848.20**	**0.00**	**87,005.44**	**0.00**
*****Total Revenue**	**202,853.64**	**115,848.20**	**0.00**	**115,848.20**	**0.00**	**87,005.44**	**0.00**

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193050 - Expertise & Age Differences
FMGR: Morrow, Daniel G

PI:	Morrow, Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,740.10	0.00	(45,740.10)	(45,740.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,373.00	83,856.69	0.00	0.00	0.00	80,373.00	83,856.69
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
615F10	PAT	0.00	0.00	0.00	4,146.59	0.00	(4,146.59)	(4,146.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28,628.00	0.00	(28,628.00)	(28,628.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,788.00	0.00	(3,788.00)	(3,788.00)
***Total: 61 - Salaries and Wages**		**80,373.00**	**83,856.69**	**0.00**	**83,856.69**	**0.00**	**(3,483.69)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,703.00	20,195.15	0.00	20,195.15	0.00	507.85	0.00
***Total: 65 - Fringe Benefits**		**20,703.00**	**20,195.15**	**0.00**	**20,195.15**	**0.00**	**507.85**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	122.04	0.00	(122.04)	(122.04)
7101	Out of State Travel	0.00	0.00	0.00	2,475.19	0.00	(2,475.19)	(2,475.19)
7103	Conference-Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
7111	Supplies	0.00	0.00	0.00	5,652.54	0.00	(5,652.54)	(5,652.54)
7112	Research Supplies	0.00	0.00	0.00	3,947.63	0.00	(3,947.63)	(3,947.63)
7130	Printing and Copying	0.00	0.00	0.00	940.88	0.00	(940.88)	(940.88)
7140	Postage	0.00	0.00	0.00	317.93	0.00	(317.93)	(317.93)
7160	Maintenance and Repairs	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
7161	Rentals-Leases	7,543.00	7,580.00	0.00	7,580.00	0.00	(37.00)	0.00
7170	Consulting	14,817.00	3,535.55	0.00	3,535.55	0.00	11,281.45	0.00
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7180	Telecommunications	0.00	0.00	0.00	2,321.00	0.00	(2,321.00)	(2,321.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
71CZ	Other Expenses-Deductions	22,395.00	14,692.16	0.00	0.00	0.00	22,395.00	14,692.16
***Total: 71 - Support**		**47,000.00**	**28,052.71**	**0.00**	**28,052.71**	**0.00**	**18,947.29**	**(0.00)**
****Total Direct Cost Expenditures**		**148,076.00**	**132,104.55**	**0.00**	**132,104.55**	**0.00**	**15,971.45**	**0.00**
7603	F&A Expenditures	36,539.00	32,372.43	0.00	32,372.43	0.00	4,166.57	0.00
***Total: 76 - F&A and Internal Allocations**		**36,539.00**	**32,372.43**	**0.00**	**32,372.43**	**0.00**	**4,166.57**	**0.00**
****Total Indirect Cost Expenditures**		**36,539.00**	**32,372.43**	**0.00**	**32,372.43**	**0.00**	**4,166.57**	**0.00**

Grant 193046 - Expertise & Age Differences
Fund 193050 - Expertise & Age Differences

Status: Active
FMGR: Morrow, Daniel G

Type: Grant

PI:	Morrow, Daniel G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UCPYDM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYDM - PI Daniel Morrow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**184,615.00**	**164,476.98**	**0.00**	**164,476.98**	**0.00**	**20,138.02**	**0.00**
Revenue							
5300 Federal Programs	184,615.00	164,476.98	0.00	164,476.98	0.00	20,138.02	0.00
***Total: 53 - Sponsored Programs**	**184,615.00**	**164,476.98**	**0.00**	**164,476.98**	**0.00**	**20,138.02**	**0.00**
*****Total Revenue**	**184,615.00**	**164,476.98**	**0.00**	**164,476.98**	**0.00**	**20,138.02**	**0.00**

Grant 193061 - Family Violence Res. Training | Status: Active | Type: Grant
Fund 193061 - Family Violence Res. Training | FMGR: Straus, Murray A

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/27/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,334.00	0.00	2,300.00	0.00	(2,300.00)	(966.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,928.77	0.00	(3,928.77)	(3,928.77)
61SNWS	College Work Study	0.00	0.00	0.00	1,409.33	0.00	(1,409.33)	(1,409.33)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	6,385.25	0.00	0.00	0.00	2,000.00	6,385.25
***Total: 61 - Salaries and Wages**		**2,000.00**	**7,719.25**	**0.00**	**7,638.10**	**0.00**	**(5,638.10)**	**81.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	112.10	0.00	152.64	0.00	(152.64)	(40.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.57	0.00	(40.57)	(40.57)
***Total: 65 - Fringe Benefits**		**0.00**	**112.10**	**0.00**	**193.21**	**0.00**	**(193.21)**	**(81.11)**
7101	Out of State Travel	0.00	0.00	0.00	1,460.91	0.00	(1,460.91)	(1,460.91)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	0.00	0.00	0.00	189.40	0.00	(189.40)	(189.40)
7130	Printing and Copying	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
713000	Printing & Copying-General	0.00	0.00	0.00	34.01	0.00	(34.01)	(34.01)
7140	Postage	0.00	0.00	0.00	321.62	0.00	(321.62)	(321.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7161	Rentals-Leases	0.00	0.00	0.00	437.71	0.00	(437.71)	(437.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
7180	Telecommunications	0.00	0.00	0.00	1,300.86	0.00	(1,300.86)	(1,300.86)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	3,584.90	0.00	(3,584.90)	(3,584.90)
71CZ	Other Expenses-Deductions	9,294.00	3,462.65	0.00	0.00	0.00	9,294.00	3,462.65
***Total: 71 - Support**		**13,294.00**	**7,462.65**	**0.00**	**7,496.66**	**0.00**	**5,797.34**	**(34.01)**
7211	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
7222	Participant Support	143,076.00	143,076.00	0.00	22,625.00	0.00	120,451.00	120,451.00
722200	Participant Support	0.00	0.00	0.00	94,102.00	0.00	(94,102.00)	(94,102.00)
***Total: 72 - Student and/or Participant Support**		**145,596.00**	**145,596.00**	**0.00**	**116,727.00**	**0.00**	**28,869.00**	**28,869.00**
****Total Direct Cost Expenditures**		**160,890.00**	**160,890.00**	**0.00**	**132,054.97**	**0.00**	**28,835.03**	**28,835.03**
7603	F&A Expenditures	12,872.00	12,872.00	0.00	1,162.42	0.00	11,709.58	11,709.58
760300	F&A Expenditures	0.00	0.00	0.00	3,771.52	0.00	(3,771.52)	(3,771.52)
***Total: 76 - F&A and Internal Allocations**		**12,872.00**	**12,872.00**	**0.00**	**4,933.94**	**0.00**	**7,938.06**	**7,938.06**

Grant 193061 - Family Violence Res. Training
Fund 193061 - Family Violence Res. Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund Information

Effective Date:	5/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCFRMS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**12,872.00**	**12,872.00**	**0.00**	**4,933.94**	**0.00**	**7,938.06**	**7,938.06**
*****Total Expenditures**		**173,762.00**	**173,762.00**	**0.00**	**136,988.91**	**0.00**	**36,773.09**	**36,773.09**
Revenue								
5300	Federal Programs	173,762.00	173,762.00	0.00	32,896.19	0.00	140,865.81	140,865.81
530000	Federal Programs	0.00	0.00	0.00	104,092.72	0.00	(104,092.72)	(104,092.72)
***Total: 53 - Sponsored Programs**		**173,762.00**	**173,762.00**	**0.00**	**136,988.91**	**0.00**	**36,773.09**	**36,773.09**
*****Total Revenue**		**173,762.00**	**173,762.00**	**0.00**	**136,988.91**	**0.00**	**36,773.09**	**36,773.09**

Grant 193061 - Family Violence Res. Training
Status: Active
Type: Grant
Fund 193062 - Family Violence Res. Training
FMGR: Straus, Murray A

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/27/2003	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	3,174.33	0.00	(3,174.33)	(3,174.33)
7103	Conference-Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7111	Supplies	0.00	0.00	0.00	2,713.03	0.00	(2,713.03)	(2,713.03)
7130	Printing and Copying	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
7140	Postage	0.00	0.00	0.00	319.27	0.00	(319.27)	(319.27)
7161	Rentals-Leases	0.00	0.00	0.00	254.79	0.00	(254.79)	(254.79)
7180	Telecommunications	0.00	0.00	0.00	934.92	0.00	(934.92)	(934.92)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,250.05	0.00	(1,250.05)	(1,250.05)
71CZ	Other Expenses-Deductions	10,000.00	5,415.00	0.00	0.00	0.00	10,000.00	5,415.00
***Total: 71 - Support**		**14,000.00**	**9,415.00**	**0.00**	**9,413.39**	**0.00**	**4,586.61**	**1.61**
7211	Assistantships	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
7222	Participant Support	105,972.00	105,972.00	0.00	97,188.00	0.00	8,784.00	8,784.00
***Total: 72 - Student and/or Participant Support**		**108,700.00**	**108,700.00**	**0.00**	**97,188.00**	**0.00**	**11,512.00**	**11,512.00**
7400	Capitalizable Equipment	0.00	1,333.00	0.00	1,333.00	0.00	(1,333.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,333.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**0.00**
****Total Direct Cost Expenditures**		**122,700.00**	**122,700.00**	**0.00**	**111,186.39**	**0.00**	**11,513.61**	**11,513.61**
7603	F&A Expenditures	9,598.00	9,598.00	0.00	8,894.91	0.00	703.09	703.09
760300	F&A Expenditures	0.00	0.00	0.00	(7,881.70)	0.00	7,881.70	7,881.70
***Total: 76 - F&A and Internal Allocations**		**9,598.00**	**9,598.00**	**0.00**	**1,013.21**	**0.00**	**8,584.79**	**8,584.79**
****Total Indirect Cost Expenditures**		**9,598.00**	**9,598.00**	**0.00**	**1,013.21**	**0.00**	**8,584.79**	**8,584.79**
*****Total Expenditures**		**132,298.00**	**132,298.00**	**0.00**	**112,199.60**	**0.00**	**20,098.40**	**20,098.40**

Grant 193061 - Family Violence Res. Training
Fund 193062 - Family Violence Res. Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund Information

Effective Date:	5/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	tdc	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCFRMS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	132,298.00	132,298.00	0.00	120,081.30	0.00	12,216.70	12,216.70
530000	Federal Programs	0.00	0.00	0.00	(7,881.70)	0.00	7,881.70	7,881.70
***Total: 53 - Sponsored Programs**		**132,298.00**	**132,298.00**	**0.00**	**112,199.60**	**0.00**	**20,098.40**	**20,098.40**
*****Total Revenue**		**132,298.00**	**132,298.00**	**0.00**	**112,199.60**	**0.00**	**20,098.40**	**20,098.40**

Grant 193061 - Family Violence Res. Training Status: Active Type: Grant
Fund 193063 - Family Violence Res. Training FMGR: Straus, Murray A

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/27/2003	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,643.64	0.00	(1,643.64)	(1,643.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,038.79	0.00	(1,038.79)	(1,038.79)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,700.00**	**0.00**	**2,682.43**	**0.00**	**(2,682.43)**	**17.57**
7101	Out of State Travel	0.00	0.00	0.00	2,356.33	0.00	(2,356.33)	(2,356.33)
7103	Conference-Registration Fees	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	0.00	0.00	0.00	3,259.99	0.00	(3,259.99)	(3,259.99)
7130	Printing and Copying	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7140	Postage	0.00	0.00	0.00	438.70	0.00	(438.70)	(438.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7161	Rentals-Leases	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)
7180	Telecommunications	0.00	0.00	0.00	1,412.15	0.00	(1,412.15)	(1,412.15)
7191	Membership Dues and Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,913.40	0.00	(1,913.40)	(1,913.40)
71C6	Insurance	2,520.00	2,520.00	0.00	835.70	0.00	1,684.30	1,684.30
71CZ	Other Expenses-Deductions	10,000.00	7,300.00	0.00	0.00	0.00	10,000.00	7,300.00
***Total: 71 - Support**		**16,520.00**	**13,820.00**	**0.00**	**12,135.71**	**0.00**	**4,384.29**	**1,684.29**
7222	Participant Support	117,528.00	117,528.00	0.00	117,342.00	0.00	186.00	186.00
***Total: 72 - Student and/or Participant Support**		**117,528.00**	**117,528.00**	**0.00**	**117,342.00**	**0.00**	**186.00**	**186.00**
****Total Direct Cost Expenditures**		**134,048.00**	**134,048.00**	**0.00**	**132,160.14**	**0.00**	**1,887.86**	**1,887.86**
7603	F&A Expenditures	10,522.00	10,522.00	0.00	1,131.70	0.00	9,390.30	9,390.30
760300	F&A Expenditures	0.00	0.00	0.00	(13.10)	0.00	13.10	13.10
***Total: 76 - F&A and Internal Allocations**		**10,522.00**	**10,522.00**	**0.00**	**1,118.60**	**0.00**	**9,403.40**	**9,403.40**
****Total Indirect Cost Expenditures**		**10,522.00**	**10,522.00**	**0.00**	**1,118.60**	**0.00**	**9,403.40**	**9,403.40**
*****Total Expenditures**		**144,570.00**	**144,570.00**	**0.00**	**133,278.74**	**0.00**	**11,291.26**	**11,291.26**

Grant 193061 - Family Violence Res. Training
Fund 193063 - Family Violence Res. Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund Information

Effective Date:	5/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCFRMS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	144,570.00	144,570.00	0.00	133,310.74	0.00	11,259.26	11,259.26
530000	Federal Programs	0.00	0.00	0.00	(32.00)	0.00	32.00	32.00
***Total: 53 - Sponsored Programs**		**144,570.00**	**144,570.00**	**0.00**	**133,278.74**	**0.00**	**11,291.26**	**11,291.26**
*****Total Revenue**		**144,570.00**	**144,570.00**	**0.00**	**133,278.74**	**0.00**	**11,291.26**	**11,291.26**

Grant 193061 - Family Violence Res. Training
Status: Active
Type: Grant
Fund 193064 - Violent & Traumatic Stress Res
FMGR: Straus, Murray A

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	321.00	0.00	321.00	0.00	(321.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**321.00**	**0.00**	**321.00**	**0.00**	**(321.00)**	**0.00**
7101	Out of State Travel	0.00	1,300.00	0.00	1,744.02	0.00	(1,744.02)	(444.02)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7111	Supplies	0.00	0.00	0.00	691.52	0.00	(691.52)	(691.52)
7130	Printing and Copying	0.00	0.00	0.00	282.30	0.00	(282.30)	(282.30)
7140	Postage	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
7161	Rentals-Leases	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
7180	Telecommunications	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
71CZ	Other Expenses-Deductions	10,000.00	4,179.00	0.00	0.00	0.00	10,000.00	4,179.00
***Total: 71 - Support**		**10,000.00**	**5,479.00**	**0.00**	**5,477.84**	**0.00**	**4,522.16**	**1.16**
7211	Assistantships	42,668.00	42,668.00	0.00	43,646.91	0.00	(978.91)	(978.91)
7222	Participant Support	104,912.00	104,912.00	0.00	83,129.00	0.00	21,783.00	21,783.00
***Total: 72 - Student and/or Participant Support**		**147,580.00**	**147,580.00**	**0.00**	**126,775.91**	**0.00**	**20,804.09**	**20,804.09**
****Total Direct Cost Expenditures**		**157,580.00**	**157,580.00**	**0.00**	**136,774.75**	**0.00**	**20,805.25**	**20,805.25**
7603	F&A Expenditures	9,193.00	9,193.00	0.00	7,388.44	0.00	1,804.56	1,804.56
***Total: 76 - F&A and Internal Allocations**		**9,193.00**	**9,193.00**	**0.00**	**7,388.44**	**0.00**	**1,804.56**	**1,804.56**
****Total Indirect Cost Expenditures**		**9,193.00**	**9,193.00**	**0.00**	**7,388.44**	**0.00**	**1,804.56**	**1,804.56**
*****Total Expenditures**		**166,773.00**	**166,773.00**	**0.00**	**144,163.19**	**0.00**	**22,609.81**	**22,609.81**
Revenue								
5300	Federal Programs	166,773.00	166,773.00	0.00	144,163.19	0.00	22,609.81	22,609.81
***Total: 53 - Sponsored Programs**		**166,773.00**	**166,773.00**	**0.00**	**144,163.19**	**0.00**	**22,609.81**	**22,609.81**

Grant 193061 - Family Violence Res. Training
Fund 193064 - Violent & Traumatic Stress Res

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCFRMS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**166,773.00**	**166,773.00**	**0.00**	**144,163.19**	**0.00**	**22,609.81**	**22,609.81**

Grant 193061 - Family Violence Res. Training Status: Active Type: Grant
Fund 193109 - Family Violence Research Training FMGR:

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/5/2002	IDC Basis Code:	TDC		Equipment Vesting USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000				

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	5,670.54	0.00	(5,670.54)	(5,670.54)
710300	Conference Registration Fees	0.00	0.00	(1,215.00)	310.00	0.00	(310.00)	(310.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	1,422.68	0.00	(1,422.68)	(1,422.68)
713000	Printing & Copying-General	0.00	0.00	(26.60)	322.50	0.00	(322.50)	(322.50)
714000	Postage-General	0.00	0.00	(133.33)	1,515.86	0.00	(1,515.86)	(1,515.86)
716100	Rentals & Leases-General	0.00	0.00	(19.58)	290.13	0.00	(290.13)	(290.13)
716110	Rentals-Copier	0.00	0.00	(1.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(1,217.99)	1,677.11	0.00	(1,677.11)	(1,677.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	362.12	0.00	(362.12)	(362.12)
719200	Employee Recruiting-General	0.00	0.00	(924.00)	2,515.50	0.00	(2,515.50)	(2,515.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**(3,537.91)**	**14,294.94**	**0.00**	**3,705.06**	**3,705.06**
721100	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
722200	Participant Support	141,492.00	141,492.00	7,065.00	113,040.00	0.00	28,452.00	28,452.00
***Total: 72 - Student and/or Participant Support**		**144,012.00**	**144,012.00**	**7,065.00**	**113,040.00**	**0.00**	**30,972.00**	**30,972.00**
****Total Direct Cost Expenditures**		**162,012.00**	**162,012.00**	**3,527.09**	**127,334.94**	**0.00**	**34,677.06**	**34,677.06**
760300	F&A Expenditures	12,759.00	12,759.00	282.16	10,186.78	0.00	2,572.22	2,572.22
***Total: 76 - F&A and Internal Allocations**		**12,759.00**	**12,759.00**	**282.16**	**10,186.78**	**0.00**	**2,572.22**	**2,572.22**
****Total Indirect Cost Expenditures**		**12,759.00**	**12,759.00**	**282.16**	**10,186.78**	**0.00**	**2,572.22**	**2,572.22**
*****Total Expenditures**		**174,771.00**	**174,771.00**	**3,809.25**	**137,521.72**	**0.00**	**37,249.28**	**37,249.28**
Revenue								
530000	Federal Programs	174,771.00	174,771.00	3,809.25	137,521.72	0.00	37,249.28	37,249.28
***Total: 53 - Sponsored Programs**		**174,771.00**	**174,771.00**	**3,809.25**	**137,521.72**	**0.00**	**37,249.28**	**37,249.28**

Grant 193061 - Family Violence Res. Training
Fund 193109 - Family Violence Research Training

Status: Active
FMGR:

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund Information

Effective Date:	9/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCFRMS	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**174,771.00**	**174,771.00**	**3,809.25**	**137,521.72**	**0.00**	**37,249.28**	**37,249.28**

Grant 193065 - Spider Bite Necrosis
Status: Active
Type: Grant
Fund 193065 - Spider Bite Necrosis
FMGR: Tillinghast, Edward K

PI:	Tillinghast, Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,074.00	0.00	30,226.27	0.00	(30,226.27)	(25,152.27)
61SNSH	Student Labor	0.00	0.00	0.00	6,415.50	0.00	(6,415.50)	(6,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,240.00	32,698.77	0.00	0.00	0.00	30,240.00	32,698.77
***Total: 61 - Salaries and Wages**		**30,240.00**	**37,772.77**	**0.00**	**37,772.77**	**0.00**	**(7,532.77)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
***Total: 65 - Fringe Benefits**		**2,313.00**	**2,513.12**	**0.00**	**2,513.12**	**0.00**	**(200.12)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	1,402.88	0.00	(1,402.88)	(1,402.88)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7111	Supplies	0.00	0.00	0.00	8,012.20	0.00	(8,012.20)	(8,012.20)
7112	Research Supplies	0.00	0.00	0.00	22,629.33	0.00	(22,629.33)	(22,629.33)
7140	Postage	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7161	Rentals-Leases	0.00	0.00	0.00	196.32	0.00	(196.32)	(196.32)
7172	Other Professional Services	0.00	0.00	0.00	702.08	0.00	(702.08)	(702.08)
71CZ	Other Expenses-Deductions	34,947.00	25,571.11	0.00	0.00	0.00	34,947.00	25,571.11
***Total: 71 - Support**		**42,447.00**	**33,071.11**	**0.00**	**33,071.11**	**0.00**	**9,375.89**	**(0.00)**
7400	Capitalizable Equipment	0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,605.00**	**0.00**	**2,605.00**	**0.00**	**(2,605.00)**	**0.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,962.00**	**0.00**	**75,962.00**	**0.00**	**(962.00)**	**(0.00)**
7603	F&A Expenditures	33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
***Total: 76 - F&A and Internal Allocations**		**33,750.00**	**32,788.00**	**0.00**	**33,010.70**	**0.00**	**739.30**	**(222.70)**
****Total Indirect Cost Expenditures**		**33,750.00**	**32,788.00**	**0.00**	**33,010.70**	**0.00**	**739.30**	**(222.70)**
*****Total Expenditures**		**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**(222.70)**	**(222.70)**
Revenue								
5300	Federal Programs	108,750.00	108,750.00	0.00	108,750.00	0.00	0.00	0.00

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast, Edward K

Type: Grant

PI:	Tillinghast, Edward K		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOET	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOET - PI Edward Tillinghast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	222.70	0.00	(222.70)	(222.70)
***Total: 53 - Sponsored Programs**	**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**(222.70)**	**(222.70)**
***Total Revenue**	**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**(222.70)**	**(222.70)**

Grant 193065 - Spider Bite Necrosis Status: Active Type: Grant
Fund 193118 - SPIDERS WITH NECROTIZING VENOM FMGR:

PI:	Tillinghast, Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET		
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		Rev Account:	530000				

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,625.00	22,625.00	0.00	(22,625.00)	(22,625.00)
61SNSH	Student Labor	0.00	0.00	2,230.00	3,603.25	0.00	(3,603.25)	(3,603.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	51,953.00	51,953.00
***Total: 61 - Salaries and Wages**		**51,953.00**	**51,953.00**	**3,855.00**	**28,748.25**	**0.00**	**23,204.75**	**23,204.75**
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.25	2,077.89	0.00	(2,077.89)	(2,077.89)
***Total: 65 - Fringe Benefits**		**4,364.00**	**4,364.00**	**133.25**	**2,077.89**	**0.00**	**2,286.11**	**2,286.11**
710100	Out-of-State Travel	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.29	0.00	(186.29)	(186.29)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100	Supplies-General	26,683.00	26,683.00	0.00	140.59	0.00	26,542.41	26,542.41
711200	Research Supplies	0.00	0.00	219.11	13,653.39	0.00	(13,653.39)	(13,653.39)
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
716100	Rentals & Leases-General	0.00	0.00	37.08	215.20	0.00	(215.20)	(215.20)
717200	Other Professional Services-General	0.00	0.00	15.00	3,569.62	0.00	(3,569.62)	(3,569.62)
***Total: 71 - Support**		**34,183.00**	**34,183.00**	**271.19**	**18,588.45**	**0.00**	**15,594.55**	**15,594.55**
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**4,259.44**	**49,414.59**	**0.00**	**50,585.41**	**50,585.41**
760300	F&A Expenditures	41,043.00	41,043.00	1,523.07	21,737.96	0.00	19,305.04	19,305.04
***Total: 76 - F&A and Internal Allocations**		**41,043.00**	**41,043.00**	**1,523.07**	**21,737.96**	**0.00**	**19,305.04**	**19,305.04**
****Total Indirect Cost Expenditures**		**41,043.00**	**41,043.00**	**1,523.07**	**21,737.96**	**0.00**	**19,305.04**	**19,305.04**
*****Total Expenditures**		**141,043.00**	**141,043.00**	**5,782.51**	**71,152.55**	**0.00**	**69,890.45**	**69,890.45**
Revenue								
530000	Federal Programs	141,043.00	141,043.00	4,932.40	70,302.44	0.00	70,740.56	70,740.56

Grant 193065 - Spider Bite Necrosis
Fund 193118 - SPIDERS WITH NECROTIZING VENOM

Status: Active
FMGR:

Type: Grant

PI:	Tillinghast, Edward K		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOET	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOET - PI Edward Tillinghast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**141,043.00**	**141,043.00**	**4,932.40**	**70,302.44**	**0.00**	**70,740.56**	**70,740.56**
****Total Revenue**	**141,043.00**	**141,043.00**	**4,932.40**	**70,302.44**	**0.00**	**70,740.56**	**70,740.56**

Grant 193078 - Adenosine and Obesity
Status: Active
Type: Grant
Fund 193078 - Adenosine and Obesity
FMGR: Carey, Gale B

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/7/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15DK54705-01	CFDA #: 93.390	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASGC			
FRAGRNT Start/End Date:	03/15/1999 - 12/31/2002		Rev Account:	530000					

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,473.00	33,473.00	0.00	0.00	0.00	33,473.00	33,473.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,667.32	0.00	(34,667.32)	(34,667.32)
615F10	PAT	0.00	0.00	0.00	5,967.00	0.00	(5,967.00)	(5,967.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,952.00	0.00	(1,952.00)	(1,952.00)
61SNWS	College Work Study	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,684.00	11,684.00	0.00	0.00	0.00	11,684.00	11,684.00
***Total: 61 - Salaries and Wages**		**45,157.00**	**45,157.00**	**0.00**	**42,960.32**	**0.00**	**2,196.68**	**2,196.68**
65YF10	Full Fringe Benefit Distr Expe	3,795.00	3,795.00	0.00	4,788.78	0.00	(993.78)	(993.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.08	0.00	(331.08)	(331.08)
***Total: 65 - Fringe Benefits**		**3,795.00**	**3,795.00**	**0.00**	**5,119.86**	**0.00**	**(1,324.86)**	**(1,324.86)**
7101	Out of State Travel	0.00	0.00	0.00	1,538.10	0.00	(1,538.10)	(1,538.10)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
7112	Research Supplies	0.00	0.00	0.00	13,930.92	0.00	(13,930.92)	(13,930.92)
711200	Research Supplies	0.00	0.00	0.00	9,753.96	0.00	(9,753.96)	(9,753.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	721.25	0.00	(721.25)	(721.25)
7161	Rentals-Leases	0.00	0.00	0.00	31.68	0.00	(31.68)	(31.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	51.30	0.00	(51.30)	(51.30)
7170	Consulting	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7180	Telecommunications	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
71CZ	Other Expenses-Deductions	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
***Total: 71 - Support**		**25,800.00**	**25,800.00**	**0.00**	**26,661.51**	**0.00**	**(861.51)**	**(861.51)**
****Total Direct Cost Expenditures**		**74,752.00**	**74,752.00**	**0.00**	**74,741.69**	**0.00**	**10.31**	**10.31**
7603	F&A Expenditures	32,891.00	32,891.00	0.00	22,723.28	0.00	10,167.72	10,167.72
760300	F&A Expenditures	0.00	0.00	0.00	10,163.06	0.00	(10,163.06)	(10,163.06)
***Total: 76 - F&A and Internal Allocations**		**32,891.00**	**32,891.00**	**0.00**	**32,886.34**	**0.00**	**4.66**	**4.66**
****Total Indirect Cost Expenditures**		**32,891.00**	**32,891.00**	**0.00**	**32,886.34**	**0.00**	**4.66**	**4.66**

Grant 193078 - Adenosine and Obesity
Fund 193078 - Adenosine and Obesity

Status: Active
FMGR: Carey, Gale B

Type: Grant

PI:	Carey, Gale B		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15DK54705-01	CFDA #: 93.390	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	03/15/1999 - 12/31/2002		

Fund Information

Effective Date:	5/7/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBASGC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**107,643.00**	**107,643.00**	**0.00**	**107,628.03**	**0.00**	**14.97**	**14.97**
Revenue								
5300	Federal Programs	107,643.00	107,643.00	0.00	71,534.89	0.00	36,108.11	36,108.11
530000	Federal Programs	0.00	0.00	0.00	36,093.14	0.00	(36,093.14)	(36,093.14)
***Total: 53 - Sponsored Programs**		**107,643.00**	**107,643.00**	**0.00**	**107,628.03**	**0.00**	**14.97**	**14.97**
*****Total Revenue**		**107,643.00**	**107,643.00**	**0.00**	**107,628.03**	**0.00**	**14.97**	**14.97**

Grant 193080 - Carbonhydrates Sequencing Status: Active Type: Grant
Fund 193080 - Carbonhydrates Sequencing FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10	PAT	0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
***Total: 61 - Salaries and Wages**		**277,813.00**	**274,569.42**	**0.00**	**274,568.56**	**0.00**	**3,244.44**	**0.86**
65YF10	Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
***Total: 65 - Fringe Benefits**		**98,346.00**	**96,382.55**	**0.00**	**96,382.42**	**0.00**	**1,963.58**	**0.13**
7101	Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z	Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
7112	Research Supplies	0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ	Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
***Total: 71 - Support**		**31,270.00**	**43,611.71**	**0.00**	**42,824.83**	**0.00**	**(11,554.83)**	**786.88**
7211	Assistantships	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**0.00**
7400	Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,744.00**	**0.00**	**14,742.35**	**0.00**	**(14,742.35)**	**1.65**
****Total Direct Cost Expenditures**		**407,429.00**	**429,607.68**	**0.00**	**428,818.16**	**0.00**	**(21,389.16)**	**789.52**
7603	F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
***Total: 76 - F&A and Internal Allocations**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**(2,786.43)**	**357.33**
****Total Indirect Cost Expenditures**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**(2,786.43)**	**357.33**

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**586,698.00**	**612,020.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,146.85**
Revenue							
5300 Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total: 53 - Sponsored Programs**	**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,145.85**
*****Total Revenue**	**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,145.85**

Grant 193080 - Carbonhydrates Sequencing
Status: Active
Type: Grant
Fund 193081 - Carbohydrates Sequencing
FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,965.24	152,466.76	0.00	(152,466.76)	(152,466.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	319,618.00	319,618.00	0.00	0.00	0.00	319,618.00	319,618.00
611Q90	Post Doc	18,330.00	18,330.00	0.00	0.00	0.00	18,330.00	18,330.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,750.00	0.00	(23,750.00)	(23,750.00)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
615F10	PAT	0.00	0.00	0.00	35,459.94	0.00	(35,459.94)	(35,459.94)
615NZ0	PAT Unallocated Budget (Bud Only)	5,925.00	5,925.00	0.00	0.00	0.00	5,925.00	5,925.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	38,725.00	0.00	(38,725.00)	(38,725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
***Total: 61 - Salaries and Wages**		**439,623.00**	**439,623.00**	**4,965.24**	**273,401.70**	**0.00**	**166,221.30**	**166,221.30**
65YF10	Full Fringe Benefit Distr Expe	137,196.00	136,217.00	1,961.27	69,884.48	0.00	67,311.52	66,332.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,473.01	0.00	(4,473.01)	(4,473.01)
***Total: 65 - Fringe Benefits**		**137,196.00**	**136,217.00**	**1,961.27**	**74,357.49**	**0.00**	**62,838.51**	**61,859.51**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112	Research Supplies	40,170.00	40,170.00	0.00	5,996.76	0.00	34,173.24	34,173.24
711200	Research Supplies	0.00	0.00	666.25	28,097.56	0.00	(28,097.56)	(28,097.56)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 71 - Support**		**65,170.00**	**65,170.00**	**666.25**	**36,191.01**	**0.00**	**28,978.99**	**28,978.99**
721100	Assistantships	0.00	500.00	0.00	700.00	0.00	(700.00)	(200.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**500.00**	**0.00**	**1,401.00**	**0.00**	**(1,401.00)**	**(901.00)**
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00
740000	Cap Equipment	0.00	920.00	0.00	9,980.00	0.00	(9,980.00)	(9,060.00)
***Total: 74 - Capitalizable Plant and Equipment**		**9,010.00**	**9,930.00**	**0.00**	**9,980.00**	**0.00**	**(970.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**650,999.00**	**651,440.00**	**7,592.76**	**395,331.20**	**0.00**	**255,667.80**	**256,108.80**

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300	F&A Expenditures	196,504.00	196,063.00	2,697.45	129,918.23	0.00	66,585.77	66,144.77
***Total: 76 - F&A and Internal Allocations**		**289,477.00**	**289,036.00**	**2,697.45**	**172,058.56**	**0.00**	**117,418.44**	**116,977.44**
****Total Indirect Cost Expenditures**		**289,477.00**	**289,036.00**	**2,697.45**	**172,058.56**	**0.00**	**117,418.44**	**116,977.44**
*****Total Expenditures**		**940,476.00**	**940,476.00**	**10,290.21**	**567,389.76**	**0.00**	**373,086.24**	**373,086.24**
Revenue								
5300	Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000	Federal Programs	0.00	0.00	8,691.76	437,366.43	0.00	(437,366.43)	(437,366.43)
***Total: 53 - Sponsored Programs**		**309,745.00**	**309,745.00**	**8,691.76**	**565,791.31**	**0.00**	**(256,046.31)**	**(256,046.31)**
*****Total Revenue**		**309,745.00**	**309,745.00**	**8,691.76**	**565,791.31**	**0.00**	**(256,046.31)**	**(256,046.31)**

Grant 193080 - Carbonhydrates Sequencing Status: Active Type: Grant
Fund 193082 - Carbonhydrates Sequencing FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10	PAT	0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
***Total: 61 - Salaries and Wages**		**99,500.00**	**94,238.58**	**0.00**	**94,238.58**	**0.00**	**5,261.42**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
***Total: 65 - Fringe Benefits**		**35,223.00**	**33,360.45**	**0.00**	**33,360.45**	**0.00**	**1,862.55**	**0.00**
710Z	Travel-Other	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
7111	Supplies	0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112	Research Supplies	0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ	Other Expenses-Deductions	10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
***Total: 71 - Support**		**12,823.00**	**4,134.80**	**0.00**	**4,134.80**	**0.00**	**8,688.20**	**(0.00)**
7400	Capitalizable Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,216.00**	**1,669.50**	**0.00**	**1,669.50**	**0.00**	**2,546.50**	**0.00**
****Total Direct Cost Expenditures**		**151,762.00**	**133,403.33**	**0.00**	**133,403.33**	**0.00**	**18,358.67**	**0.00**
7603	F&A Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total: 76 - F&A and Internal Allocations**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**6,962.77**	**0.00**
****Total Indirect Cost Expenditures**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**6,962.77**	**0.00**
*****Total Expenditures**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**
Revenue								
5300	Federal Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total: 53 - Sponsored Programs**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**
*****Total Revenue**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**

Grant 193083 - Diencephalic Amnesia
Status: Active
Type: Grant
Fund 193083 - Diencephalic Amnesia
FMGR: Mair, Robert G

PI:	Mair, Robert G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYRM			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		Rev Account:	530000					

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,032.50	0.00	(7,032.50)	(7,032.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,806.00	25,785.50	0.00	0.00	0.00	31,806.00	25,785.50
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,753.00	0.00	(18,753.00)	(18,753.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,588.00	8,230.81	0.00	0.00	0.00	17,588.00	8,230.81
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,280.00	0.00	(7,280.00)	(7,280.00)
617F10	Operating Staff	0.00	0.00	0.00	25,665.85	0.00	(25,665.85)	(25,665.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,393.00	21,393.00	0.00	0.00	0.00	21,393.00	21,393.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,402.02	0.00	(4,402.02)	(4,402.02)
61SNSH	Student Labor	0.00	0.00	0.00	4,828.32	0.00	(4,828.32)	(4,828.32)
61SNWS	College Work Study	0.00	0.00	0.00	3,789.62	0.00	(3,789.62)	(3,789.62)
61SNZ0	Student Labor Unallocated(Bud Only)	16,601.00	16,601.00	0.00	0.00	0.00	16,601.00	16,601.00
***Total: 61 - Salaries and Wages**		**87,388.00**	**72,010.31**	**0.00**	**72,010.31**	**0.00**	**15,377.69**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,192.00	14,349.69	0.00	14,349.69	0.00	842.31	0.00
***Total: 65 - Fringe Benefits**		**15,192.00**	**14,349.69**	**0.00**	**14,349.69**	**0.00**	**842.31**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7112	Research Supplies	0.00	0.00	0.00	17,554.10	0.00	(17,554.10)	(17,554.10)
7130	Printing and Copying	0.00	0.00	0.00	220.91	0.00	(220.91)	(220.91)
7140	Postage	0.00	0.00	0.00	134.60	0.00	(134.60)	(134.60)
7160	Maintenance and Repairs	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
7172	Other Professional Services	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
7180	Telecommunications	0.00	0.00	0.00	540.02	0.00	(540.02)	(540.02)
71CZ	Other Expenses-Deductions	26,147.00	19,413.48	0.00	0.00	0.00	26,147.00	19,413.48
***Total: 71 - Support**		**26,147.00**	**19,413.48**	**0.00**	**19,413.48**	**0.00**	**6,733.52**	**0.00**
7211	Assistantships	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,084.00**	**0.00**
7400	Capitalizable Equipment	45,225.00	58,799.90	0.00	58,799.90	0.00	(13,574.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**45,225.00**	**58,799.90**	**0.00**	**58,799.90**	**0.00**	**(13,574.90)**	**0.00**
****Total Direct Cost Expenditures**		**181,036.00**	**164,573.38**	**0.00**	**164,573.38**	**0.00**	**16,462.62**	**0.00**

Grant 193083 - Diencephalic Amnesia
Fund 193083 - Diencephalic Amnesia

Status: Active
FMGR: Mair, Robert G

Type: Grant

PI:	Mair, Robert G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYRM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7603 F&A Expenditures	56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00
***Total: 76 - F&A and Internal Allocations**	**56,640.00**	**46,538.59**	**0.00**	**46,538.59**	**0.00**	**10,101.41**	**0.00**
****Total Indirect Cost Expenditures**	**56,640.00**	**46,538.59**	**0.00**	**46,538.59**	**0.00**	**10,101.41**	**0.00**
*****Total Expenditures**	**237,676.00**	**211,111.97**	**0.00**	**211,111.97**	**0.00**	**26,564.03**	**0.00**
Revenue							
5300 Federal Programs	237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
***Total: 53 - Sponsored Programs**	**237,676.00**	**211,111.97**	**0.00**	**211,111.97**	**0.00**	**26,564.03**	**0.00**
*****Total Revenue**	**237,676.00**	**211,111.97**	**0.00**	**211,111.97**	**0.00**	**26,564.03**	**0.00**

Grant 193083 - Diencephalic Amnesia
Status: Active
Type: Grant
Fund 193084 - Diencephalic Amnesia
FMGR: Mair, Robert G

PI:	Mair, Robert G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYRM			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		Rev Account:	530000					

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,686.25	0.00	(17,686.25)	(17,686.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,119.00	97,979.76	0.00	0.00	0.00	226,119.00	97,979.76
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,782.00	59,917.00	0.00	(59,917.00)	(59,917.00)
613NZ0	Grad Unallocated Budget (Bud Only)	131,560.00	63,498.19	0.00	0.00	0.00	131,560.00	63,498.19
613P90	Graduate Summer Appointment	0.00	0.00	3,280.00	26,983.75	0.00	(26,983.75)	(26,983.75)
615NZ0	PAT Unallocated Budget (Bud Only)	118,695.00	23,739.00	0.00	0.00	0.00	118,695.00	23,739.00
617F10	Operating Staff	0.00	0.00	2,419.95	65,408.80	0.00	(65,408.80)	(65,408.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	45,488.00	45,488.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,522.00	2,522.00	0.00	(2,522.00)	(2,522.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	866.00	9,747.01	0.00	(9,747.01)	(9,747.01)
61SNSH	Student Labor	0.00	0.00	1,673.75	31,069.14	0.00	(31,069.14)	(31,069.14)
61SNWS	College Work Study	0.00	0.00	0.00	3,488.01	0.00	(3,488.01)	(3,488.01)
61SNZ0	Student Labor Unallocated(Bud Only)	152,808.00	64,432.00	0.00	0.00	0.00	152,808.00	64,432.00
***Total: 61 - Salaries and Wages**		**674,670.00**	**295,136.95**	**21,543.70**	**216,821.96**	**0.00**	**457,848.04**	**78,314.99**
65YF10	Full Fringe Benefit Distr Expe	114,611.00	48,081.31	955.89	32,452.12	0.00	82,158.88	15,629.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,430.90	6,879.91	0.00	(6,879.91)	(6,879.91)
***Total: 65 - Fringe Benefits**		**114,611.00**	**48,081.31**	**2,386.79**	**39,332.03**	**0.00**	**75,278.97**	**8,749.28**
710000	In-State Travel	10,900.00	2,180.00	0.00	0.00	0.00	10,900.00	2,180.00
7101	Out of State Travel	0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,488.06	0.00	(2,488.06)	(2,488.06)
710200	Foreign Travel	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	653.95	0.00	(653.95)	(653.95)
710Z	Travel-Other	3,000.00	6,539.07	0.00	0.00	0.00	3,000.00	6,539.07
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711100	Supplies-General	30,622.00	30,622.00	0.00	356.12	0.00	30,265.88	30,265.88
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	849.60	0.00	(849.60)	(849.60)
7112	Research Supplies	158,290.00	31,658.00	0.00	20,361.13	0.00	137,928.87	11,296.87
711200	Research Supplies	0.00	0.00	7,770.00	57,838.98	0.00	(57,838.98)	(57,838.98)
7130	Printing and Copying	0.00	0.00	0.00	85.66	0.00	(85.66)	(85.66)
713000	Printing & Copying-General	0.00	0.00	19.80	269.58	0.00	(269.58)	(269.58)

Grant 193083 - Diencephalic Amnesia
Fund 193084 - Diencephalic Amnesia

Status: Active
FMGR: Mair, Robert G

Type: Grant

PI:	Mair, Robert G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UCPYRM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	118.22	0.00	(118.22)	(118.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
7172	Other Professional Services	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
7180	Telecommunications	0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.54	1,078.96	0.00	(1,078.96)	(1,078.96)
71CZ	Other Expenses-Deductions	29,873.00	29,873.00	0.00	0.00	0.00	29,873.00	29,873.00
***Total: 71 - Support**		**235,671.00**	**103,858.07**	**7,836.34**	**86,123.45**	**0.00**	**149,547.55**	**17,734.62**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	44,080.00	14,664.00	0.00	0.00	0.00	44,080.00	14,664.00
***Total: 72 - Student and/or Participant Support**		**51,150.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**51,150.00**	**21,734.00**
7400	Capitalizable Equipment	0.00	4,897.70	0.00	4,897.70	0.00	(4,897.70)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,897.70**	**0.00**	**4,897.70**	**0.00**	**(4,897.70)**	**0.00**
****Total Direct Cost Expenditures**		**1,076,102.00**	**473,708.03**	**31,766.83**	**347,175.14**	**0.00**	**728,926.86**	**126,532.89**
7603	F&A Expenditures	61,657.00	68,279.00	0.00	34,940.24	0.00	26,716.76	33,338.76
760300	F&A Expenditures	389,321.00	128,437.00	9,453.48	110,742.81	0.00	278,578.19	17,694.19
***Total: 76 - F&A and Internal Allocations**		**450,978.00**	**196,716.00**	**9,453.48**	**145,683.05**	**0.00**	**305,294.95**	**51,032.95**
****Total Indirect Cost Expenditures**		**450,978.00**	**196,716.00**	**9,453.48**	**145,683.05**	**0.00**	**305,294.95**	**51,032.95**
*****Total Expenditures**		**1,527,080.00**	**670,424.03**	**41,220.31**	**492,858.19**	**0.00**	**1,034,221.81**	**177,565.84**
Revenue								
5300	Federal Programs	208,856.00	235,420.03	0.00	114,587.32	0.00	94,268.68	120,832.71
530000	Federal Programs	214,199.00	214,199.00	30,938.66	367,989.22	0.00	(153,790.22)	(153,790.22)
***Total: 53 - Sponsored Programs**		**423,055.00**	**449,619.03**	**30,938.66**	**482,576.54**	**0.00**	**(59,521.54)**	**(32,957.51)**
*****Total Revenue**		**423,055.00**	**449,619.03**	**30,938.66**	**482,576.54**	**0.00**	**(59,521.54)**	**(32,957.51)**

Grant 193089 - Zinc-Carbenoid
Status: Active
Type: Grant
Fund 193089 - Zinc-Carbenoid
FMGR: Zercher, Charles Kent

PI:	Zercher, Charles Kent		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R15GM60967	CFDA #: 93.390	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCZ			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:	530000					

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,693.00	19,693.00	0.00	0.00	0.00	19,693.00	19,693.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,191.00	0.00	(19,191.00)	(19,191.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,425.00	0.00	(11,425.00)	(11,425.00)
613NZ0	Grad Unallocated Budget (Bud Only)	23,548.00	23,548.00	0.00	0.00	0.00	23,548.00	23,548.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	542.30	0.00	(542.30)	(542.30)
61SNZ0	Student Labor Unallocated(Bud Only)	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
***Total: 61 - Salaries and Wages**		**51,045.00**	**51,045.00**	**0.00**	**43,658.30**	**0.00**	**7,386.70**	**7,386.70**
65YF10	Full Fringe Benefit Distr Expe	2,168.00	2,168.00	0.00	1,418.13	0.00	749.87	749.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,239.59	0.00	(1,239.59)	(1,239.59)
***Total: 65 - Fringe Benefits**		**2,168.00**	**2,168.00**	**0.00**	**2,657.72**	**0.00**	**(489.72)**	**(489.72)**
7101	Out of State Travel	0.00	0.00	0.00	578.90	0.00	(578.90)	(578.90)
710100	Out-of-State Travel	0.00	0.00	0.00	170.82	0.00	(170.82)	(170.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	164.20	0.00	(164.20)	(164.20)
710Z	Travel-Other	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
7112	Research Supplies	0.00	0.00	0.00	15,372.28	0.00	(15,372.28)	(15,372.28)
711200	Research Supplies	0.00	0.00	1,248.28	18,121.92	0.00	(18,121.92)	(18,121.92)
716000	Maintenance & Repairs-General	0.00	0.00	212.50	3,694.19	0.00	(3,694.19)	(3,694.19)
717200	Other Professional Services-General	0.00	0.00	342.00	342.00	0.00	(342.00)	(342.00)
71CZ	Other Expenses-Deductions	31,264.00	31,264.00	0.00	0.00	0.00	31,264.00	31,264.00
***Total: 71 - Support**		**33,605.00**	**33,605.00**	**1,802.78**	**39,162.31**	**0.00**	**(5,557.31)**	**(5,557.31)**
7211	Assistantships	12,682.00	12,682.00	0.00	1,335.00	0.00	11,347.00	11,347.00
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total: 72 - Student and/or Participant Support**		**12,682.00**	**12,682.00**	**0.00**	**1,885.00**	**0.00**	**10,797.00**	**10,797.00**
7400	Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**1,802.78**	**87,363.33**	**0.00**	**12,636.67**	**12,636.67**

Grant 193089 - Zinc-Carbenoid
Fund 193089 - Zinc-Carbenoid

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R15GM60967	CFDA #: 93.390	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCHCZ	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	38,200.00	38,200.00	0.00	17,629.44	0.00	20,570.56	20,570.56
760300	F&A Expenditures	0.00	0.00	490.45	19,677.07	0.00	(19,677.07)	(19,677.07)
***Total: 76 - F&A and Internal Allocations**		**38,200.00**	**38,200.00**	**490.45**	**37,306.51**	**0.00**	**893.49**	**893.49**
****Total Indirect Cost Expenditures**		**38,200.00**	**38,200.00**	**490.45**	**37,306.51**	**0.00**	**893.49**	**893.49**
*****Total Expenditures**		**138,200.00**	**138,200.00**	**2,293.23**	**124,669.84**	**0.00**	**13,530.16**	**13,530.16**
Revenue								
5300	Federal Programs	138,200.00	138,200.00	0.00	56,892.18	0.00	81,307.82	81,307.82
530000	Federal Programs	0.00	0.00	1,605.10	67,089.53	0.00	(67,089.53)	(67,089.53)
***Total: 53 - Sponsored Programs**		**138,200.00**	**138,200.00**	**1,605.10**	**123,981.71**	**0.00**	**14,218.29**	**14,218.29**
*****Total Revenue**		**138,200.00**	**138,200.00**	**1,605.10**	**123,981.71**	**0.00**	**14,218.29**	**14,218.29**

Grant 193090 - Salmonella Typhimurium
Status: Active
Type: Grant
Fund 193090 - Salmonella Typhimurium
FMGR: Pistole, Thomas G

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15AI4741201	CFDA #: 93.856	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP			
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		Rev Account:	530000					

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,070.00	26,520.00	0.00	0.00	0.00	27,070.00	26,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,371.10	0.00	(19,371.10)	(19,371.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,425.00	0.00	(17,425.00)	(17,425.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,621.00	29,239.06	0.00	0.00	0.00	29,621.00	29,239.06
613P90	Graduate Summer Appointment	0.00	0.00	6,200.00	20,131.00	0.00	(20,131.00)	(20,131.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**62,691.00**	**61,759.06**	**6,200.00**	**58,337.58**	**0.00**	**4,353.42**	**3,421.48**
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	2,293.38	0.00	2,469.62	2,469.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	508.40	1,007.47	0.00	(1,007.47)	(1,007.47)
***Total: 65 - Fringe Benefits**		**4,763.00**	**4,763.00**	**508.40**	**3,300.85**	**0.00**	**1,462.15**	**1,462.15**
7100	In-State Travel	0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
710000	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	397.09	0.00	(397.09)	(397.09)
710100	Out-of-State Travel	0.00	0.00	0.00	183.26	0.00	(183.26)	(183.26)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	583.26	0.00	(583.26)	(583.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	567.92	0.00	(567.92)	(567.92)
710Z	Travel-Other	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100	Supplies-General	0.00	242.00	0.00	322.45	0.00	(322.45)	(80.45)
7112	Research Supplies	0.00	0.00	0.00	11,583.68	0.00	(11,583.68)	(11,583.68)
711200	Research Supplies	0.00	0.00	0.00	3,472.31	0.00	(3,472.31)	(3,472.31)
7130	Printing and Copying	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7140	Postage	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
714000	Postage-General	0.00	0.00	0.00	20.60	0.00	(20.60)	(20.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7180	Telecommunications	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)

Grant 193090 - Salmonella Typhimurium
Fund 193090 - Salmonella Typhimurium
Status: Active
FMGR: Pistole, Thomas G
Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15AI4741201	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBMITP	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
71CZ	Other Expenses-Deductions	15,146.00	15,146.00	0.00	0.00	0.00	15,146.00	15,146.00
***Total: 71 - Support**		**19,546.00**	**19,788.00**	**0.00**	**22,248.14**	**0.00**	**(2,702.14)**	**(2,460.14)**
7211	Assistantships	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
721155	Asstship-Tuition Waiver	0.00	550.00	0.00	3,122.55	0.00	(3,122.55)	(2,572.55)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,100.00**	**0.00**	**3,672.55**	**0.00**	**(3,672.55)**	**(2,572.55)**
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,410.06**	**6,708.40**	**87,559.12**	**0.00**	**12,440.88**	**12,850.94**
7603	F&A Expenditures	38,280.00	38,111.94	0.00	15,960.26	0.00	22,319.74	22,151.68
760300	F&A Expenditures	0.00	(242.00)	2,270.54	20,267.07	0.00	(20,267.07)	(20,509.07)
***Total: 76 - F&A and Internal Allocations**		**38,280.00**	**37,869.94**	**2,270.54**	**36,227.33**	**0.00**	**2,052.67**	**1,642.61**
****Total Indirect Cost Expenditures**		**38,280.00**	**37,869.94**	**2,270.54**	**36,227.33**	**0.00**	**2,052.67**	**1,642.61**
*****Total Expenditures**		**138,280.00**	**138,280.00**	**8,978.94**	**123,786.45**	**0.00**	**14,493.55**	**14,493.55**
Revenue								
5300	Federal Programs	138,280.00	138,280.00	0.00	51,871.50	0.00	86,408.50	86,408.50
530000	Federal Programs	0.00	0.00	7,430.86	70,366.87	0.00	(70,366.87)	(70,366.87)
***Total: 53 - Sponsored Programs**		**138,280.00**	**138,280.00**	**7,430.86**	**122,238.37**	**0.00**	**16,041.63**	**16,041.63**
*****Total Revenue**		**138,280.00**	**138,280.00**	**7,430.86**	**122,238.37**	**0.00**	**16,041.63**	**16,041.63**

Grant 193091 - Cyclic Gmp in Photoreceptors | Status: Active | Type: Grant
Fund 15H032 - Cycle Gmp in Photoreceptors | FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:						

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
7603	F&A Expenditures	0.00	1,800.48	0.00	0.00	0.00	0.00	1,800.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.48**
****Total Indirect Cost Expenditures**		**0.00**	**1,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.48**
*****Total Expenditures**		**20,000.00**	**21,800.48**	**0.00**	**0.00**	**0.00**	**20,000.00**	**21,800.48**
Revenue								
5320	Cost Sharing	20,000.00	21,800.48	0.00	0.00	0.00	20,000.00	21,800.48
***Total: 53 - Sponsored Programs**		**20,000.00**	**21,800.48**	**0.00**	**0.00**	**0.00**	**20,000.00**	**21,800.48**
*****Total Revenue**		**20,000.00**	**21,800.48**	**0.00**	**0.00**	**0.00**	**20,000.00**	**21,800.48**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193091 - Cyclic Gmp in Photoreceptors
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,586.25	0.00	(13,586.25)	(13,586.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,150.00	118,150.00	0.00	0.00	0.00	136,150.00	118,150.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	60,762.61	0.00	(60,762.61)	(60,762.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,073.35	0.00	(73,073.35)	(73,073.35)
613NZ0	Grad Unallocated Budget (Bud Only)	73,850.00	73,850.00	0.00	0.00	0.00	73,850.00	73,850.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	58,091.71	0.00	(58,091.71)	(58,091.71)
615F10	PAT	0.00	0.00	0.00	77,938.20	0.00	(77,938.20)	(77,938.20)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	109,344.00	99,344.00	0.00	0.00	0.00	109,344.00	99,344.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	27,999.40	0.00	(27,999.40)	(27,999.40)
61SNSH	Student Labor	0.00	0.00	0.00	10,482.01	0.00	(10,482.01)	(10,482.01)
61SNWS	College Work Study	0.00	0.00	0.00	3,432.01	0.00	(3,432.01)	(3,432.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,975.00	5,975.00	0.00	0.00	0.00	5,975.00	5,975.00
***Total: 61 - Salaries and Wages**		**355,319.00**	**327,319.00**	**0.00**	**325,365.54**	**0.00**	**29,953.46**	**1,953.46**
65YF10	Full Fringe Benefit Distr Expe	92,015.00	65,176.69	0.00	40,717.71	0.00	51,297.29	24,458.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,197.37	0.00	(3,197.37)	(3,197.37)
***Total: 65 - Fringe Benefits**		**92,015.00**	**65,176.69**	**0.00**	**43,915.08**	**0.00**	**48,099.92**	**21,261.61**
7101	Out of State Travel	0.00	0.00	0.00	1,704.81	0.00	(1,704.81)	(1,704.81)
710100	Out-of-State Travel	0.00	0.00	0.00	2,285.38	0.00	(2,285.38)	(2,285.38)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,164.50	0.00	(1,164.50)	(1,164.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
710Z	Travel-Other	3,045.00	7,045.00	0.00	0.00	0.00	3,045.00	7,045.00
710Z00	Travel-Other	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
711100	Supplies-General	24,339.00	24,339.00	0.00	1,891.88	0.00	22,447.12	22,447.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
7112	Research Supplies	0.00	0.00	0.00	110,332.50	0.00	(110,332.50)	(110,332.50)
711200	Research Supplies	0.00	0.00	(1,731.44)	48,580.24	(40.00)	(48,540.24)	(48,540.24)
7130	Printing and Copying	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
713000	Printing & Copying-General	0.00	0.00	0.00	239.35	0.00	(239.35)	(239.35)
7140	Postage	0.00	0.00	0.00	135.06	0.00	(135.06)	(135.06)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193091 - Cyclic Gmp in Photoreceptors

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBBCRC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.88	0.00	(66.88)	(66.88)
716021	Maint & Repairs-Equipment	0.00	0.00	(3,583.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,708.72	0.00	(4,708.72)	(4,708.72)
717200	Other Professional Services-General	0.00	0.00	0.00	1,819.06	0.00	(1,819.06)	(1,819.06)
7180	Telecommunications	0.00	0.00	0.00	155.62	0.00	(155.62)	(155.62)
718000	Telecom-General	0.00	0.00	0.00	92.19	0.00	(92.19)	(92.19)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	363.16	0.00	(363.16)	(363.16)
71CZ	Other Expenses-Deductions	48,649.04	114,723.96	0.00	0.00	0.00	48,649.04	114,723.96
***Total: 71 - Support**		**77,655.04**	**147,729.96**	**(5,314.44)**	**182,149.70**	**(40.00)**	**(104,454.66)**	**(34,379.74)**
7211	Assistantships	29,018.00	11,399.75	0.00	11,399.75	0.00	17,618.25	0.00
721155	Asstship-Tuition Waiver	15,031.00	15,031.00	0.00	4,730.00	0.00	10,301.00	10,301.00
***Total: 72 - Student and/or Participant Support**		**44,049.00**	**26,430.75**	**0.00**	**16,129.75**	**0.00**	**27,919.25**	**10,301.00**
7400	Capitalizable Equipment	29,006.00	24,683.28	0.00	19,572.58	0.00	9,433.42	5,110.70
740000	Cap Equipment	8,750.00	8,750.00	0.00	3,111.99	0.00	5,638.01	5,638.01
***Total: 74 - Capitalizable Plant and Equipment**		**37,756.00**	**33,433.28**	**0.00**	**22,684.57**	**0.00**	**15,071.43**	**10,748.71**
****Total Direct Cost Expenditures**		**606,794.04**	**600,089.68**	**(5,314.44)**	**590,244.64**	**(40.00)**	**16,589.40**	**9,885.04**
7603	F&A Expenditures	151,833.70	158,538.06	0.00	157,716.63	0.00	(5,882.93)	821.43
760300	F&A Expenditures	79,162.00	79,162.00	(2,338.36)	82,178.68	0.00	(3,016.68)	(3,016.68)
***Total: 76 - F&A and Internal Allocations**		**230,995.70**	**237,700.06**	**(2,338.36)**	**239,895.31**	**0.00**	**(8,899.61)**	**(2,195.25)**
****Total Indirect Cost Expenditures**		**230,995.70**	**237,700.06**	**(2,338.36)**	**239,895.31**	**0.00**	**(8,899.61)**	**(2,195.25)**
*****Total Expenditures**		**837,789.74**	**837,789.74**	**(7,652.80)**	**830,139.95**	**(40.00)**	**7,689.79**	**7,689.79**
Revenue								
5300	Federal Programs	554,933.74	554,933.74	0.00	545,078.08	0.00	9,855.66	9,855.66
530000	Federal Programs	282,856.00	282,856.00	(7,652.80)	285,061.87	0.00	(2,205.87)	(2,205.87)
***Total: 53 - Sponsored Programs**		**837,789.74**	**837,789.74**	**(7,652.80)**	**830,139.95**	**0.00**	**7,649.79**	**7,649.79**
*****Total Revenue**		**837,789.74**	**837,789.74**	**(7,652.80)**	**830,139.95**	**0.00**	**7,649.79**	**7,649.79**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193091 - Cyclic Gmp in Photoreceptors

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBBCRC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193092 - Cyclic Gmp in Rod Photorecept.
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	(2.57)	0.00	0.00	0.00	0.00	(2.57)
***Total: 65 - Fringe Benefits**		**0.00**	**(2.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.57)**
71CZ	Other Expenses-Deductions	0.00	(1,022.40)	0.00	0.00	0.00	0.00	(1,022.40)
***Total: 71 - Support**		**0.00**	**(1,022.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,022.40)**
7400	Capitalizable Equipment	0.00	(9.78)	0.00	0.00	0.00	0.00	(9.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(9.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.78)**
****Total Direct Cost Expenditures**		**0.00**	**(1,034.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,034.75)**
7603	F&A Expenditures	0.00	(482.78)	0.00	0.00	0.00	0.00	(482.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(482.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(482.78)**
****Total Indirect Cost Expenditures**		**0.00**	**(482.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(482.78)**
*****Total Expenditures**		**0.00**	**(1,517.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,517.53)**
Revenue								
5603	NHPTV Sales and Services	0.00	(1,517.53)	0.00	0.00	0.00	0.00	(1,517.53)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(1,517.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,517.53)**
*****Total Revenue**		**0.00**	**(1,517.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,517.53)**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193093 - Photoreceptor Transduction
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,320.00	11,859.06	0.00	0.00	0.00	29,320.00	11,859.06
613NZ0	Grad Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	1,256.37	0.00	0.00	0.00	3,500.00	1,256.37
***Total: 61 - Salaries and Wages**		**51,320.00**	**31,615.43**	**0.00**	**0.00**	**0.00**	**51,320.00**	**31,615.43**
65YF10	Full Fringe Benefit Distr Expe	10,700.00	4,992.93	0.00	0.00	0.00	10,700.00	4,992.93
***Total: 65 - Fringe Benefits**		**10,700.00**	**4,992.93**	**0.00**	**0.00**	**0.00**	**10,700.00**	**4,992.93**
710Z	Travel-Other	920.00	1,920.00	0.00	0.00	0.00	920.00	1,920.00
71CZ	Other Expenses-Deductions	14,340.00	32,092.77	0.00	0.00	0.00	14,340.00	32,092.77
***Total: 71 - Support**		**15,260.00**	**34,012.77**	**0.00**	**0.00**	**0.00**	**15,260.00**	**34,012.77**
7400	Capitalizable Equipment	33,500.00	43,389.88	0.00	0.00	0.00	33,500.00	43,389.88
***Total: 74 - Capitalizable Plant and Equipment**		**33,500.00**	**43,389.88**	**0.00**	**0.00**	**0.00**	**33,500.00**	**43,389.88**
****Total Direct Cost Expenditures**		**110,780.00**	**114,011.01**	**0.00**	**0.00**	**0.00**	**110,780.00**	**114,011.01**
7603	F&A Expenditures	36,322.00	33,090.99	0.00	0.00	0.00	36,322.00	33,090.99
***Total: 76 - F&A and Internal Allocations**		**36,322.00**	**33,090.99**	**0.00**	**0.00**	**0.00**	**36,322.00**	**33,090.99**
****Total Indirect Cost Expenditures**		**36,322.00**	**33,090.99**	**0.00**	**0.00**	**0.00**	**36,322.00**	**33,090.99**
*****Total Expenditures**		**147,102.00**	**147,102.00**	**0.00**	**0.00**	**0.00**	**147,102.00**	**147,102.00**
Revenue								
5300	Federal Programs	0.00	105,009.79	0.00	0.00	0.00	0.00	105,009.79
***Total: 53 - Sponsored Programs**		**0.00**	**105,009.79**	**0.00**	**0.00**	**0.00**	**0.00**	**105,009.79**
5603	NHPTV Sales and Services	147,102.00	42,092.21	0.00	0.00	0.00	147,102.00	42,092.21
***Total: 56 - Sales of Educational Activities**		**147,102.00**	**42,092.21**	**0.00**	**0.00**	**0.00**	**147,102.00**	**42,092.21**
*****Total Revenue**		**147,102.00**	**147,102.00**	**0.00**	**0.00**	**0.00**	**147,102.00**	**147,102.00**

Grant 193091 - Cyclic Gmp in Photoreceptors Status: Active Type: Grant
Fund 193094 - Cyclic Gmp in Photoreceptors FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,083.00	13,166.67	0.00	0.00	0.00	13,083.00	13,166.67
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,707.70	0.00	0.00	0.00	2,400.00	2,707.70
615NZ0	PAT Unallocated Budget (Bud Only)	21,850.00	21,850.00	0.00	0.00	0.00	21,850.00	21,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61SNSH	Student Labor	0.00	860.74	0.00	0.00	0.00	0.00	860.74
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,024.87	0.00	0.00	0.00	10,000.00	10,024.87
***Total: 61 - Salaries and Wages**		**47,333.00**	**51,609.98**	**0.00**	**0.00**	**0.00**	**47,333.00**	**51,609.98**
65YF10	Full Fringe Benefit Distr Expe	9,768.00	8,407.15	0.00	0.00	0.00	9,768.00	8,407.15
***Total: 65 - Fringe Benefits**		**9,768.00**	**8,407.15**	**0.00**	**0.00**	**0.00**	**9,768.00**	**8,407.15**
710Z	Travel-Other	1,700.00	1,508.74	0.00	0.00	0.00	1,700.00	1,508.74
71CZ	Other Expenses-Deductions	23,085.00	22,955.97	0.00	0.00	0.00	23,085.00	22,955.97
***Total: 71 - Support**		**24,785.00**	**24,464.71**	**0.00**	**0.00**	**0.00**	**24,785.00**	**24,464.71**
7211	Assistantships	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7400	Capitalizable Equipment	7,200.00	2,711.45	0.00	0.00	0.00	7,200.00	2,711.45
***Total: 74 - Capitalizable Plant and Equipment**		**7,200.00**	**2,711.45**	**0.00**	**0.00**	**0.00**	**7,200.00**	**2,711.45**
****Total Direct Cost Expenditures**		**89,086.00**	**87,493.29**	**0.00**	**0.00**	**0.00**	**89,086.00**	**87,493.29**
7603	F&A Expenditures	45,037.00	46,629.71	0.00	0.00	0.00	45,037.00	46,629.71
***Total: 76 - F&A and Internal Allocations**		**45,037.00**	**46,629.71**	**0.00**	**0.00**	**0.00**	**45,037.00**	**46,629.71**
****Total Indirect Cost Expenditures**		**45,037.00**	**46,629.71**	**0.00**	**0.00**	**0.00**	**45,037.00**	**46,629.71**
*****Total Expenditures**		**134,123.00**	**134,123.00**	**0.00**	**0.00**	**0.00**	**134,123.00**	**134,123.00**
Revenue								
5300	Federal Programs	134,123.00	134,123.00	0.00	0.00	0.00	134,123.00	134,123.00
***Total: 53 - Sponsored Programs**		**134,123.00**	**134,123.00**	**0.00**	**0.00**	**0.00**	**134,123.00**	**134,123.00**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193094 - Cyclic Gmp in Photoreceptors

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**134,123.00**	**134,123.00**	**0.00**	**0.00**	**0.00**	**134,123.00**	**134,123.00**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193095 - Cyclic Gmp in Photoreceptors
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,905.00	13,905.00	0.00	0.00	0.00	13,905.00	13,905.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,260.00	22,260.00	0.00	0.00	0.00	22,260.00	22,260.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,697.00	12,607.95	0.00	0.00	0.00	20,697.00	12,607.95
***Total: 61 - Salaries and Wages**		**56,862.00**	**48,772.95**	**0.00**	**0.00**	**0.00**	**56,862.00**	**48,772.95**
65YF10	Full Fringe Benefit Distr Expe	9,992.00	8,885.71	0.00	0.00	0.00	9,992.00	8,885.71
***Total: 65 - Fringe Benefits**		**9,992.00**	**8,885.71**	**0.00**	**0.00**	**0.00**	**9,992.00**	**8,885.71**
710Z	Travel-Other	995.00	995.00	0.00	0.00	0.00	995.00	995.00
71CZ	Other Expenses-Deductions	17,313.00	25,497.27	0.00	0.00	0.00	17,313.00	25,497.27
***Total: 71 - Support**		**18,308.00**	**26,492.27**	**0.00**	**0.00**	**0.00**	**18,308.00**	**26,492.27**
7400	Capitalizable Equipment	0.00	1,453.62	0.00	0.00	0.00	0.00	1,453.62
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,453.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.62**
****Total Direct Cost Expenditures**		**85,162.00**	**85,604.55**	**0.00**	**0.00**	**0.00**	**85,162.00**	**85,604.55**
7603	F&A Expenditures	39,104.00	38,661.45	0.00	0.00	0.00	39,104.00	38,661.45
***Total: 76 - F&A and Internal Allocations**		**39,104.00**	**38,661.45**	**0.00**	**0.00**	**0.00**	**39,104.00**	**38,661.45**
****Total Indirect Cost Expenditures**		**39,104.00**	**38,661.45**	**0.00**	**0.00**	**0.00**	**39,104.00**	**38,661.45**
*****Total Expenditures**		**124,266.00**	**124,266.00**	**0.00**	**0.00**	**0.00**	**124,266.00**	**124,266.00**
Revenue								
5300	Federal Programs	124,266.00	124,266.00	0.00	0.00	0.00	124,266.00	124,266.00
***Total: 53 - Sponsored Programs**		**124,266.00**	**124,266.00**	**0.00**	**0.00**	**0.00**	**124,266.00**	**124,266.00**
*****Total Revenue**		**124,266.00**	**124,266.00**	**0.00**	**0.00**	**0.00**	**124,266.00**	**124,266.00**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193096 - Cycle Gmp in Photoreceptors
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,058.00	30,058.00	0.00	0.00	0.00	30,058.00	30,058.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,500.00	24,474.31	0.00	0.00	0.00	24,500.00	24,474.31
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**78,138.00**	**78,112.31**	**0.00**	**0.00**	**0.00**	**78,138.00**	**78,112.31**
65YF10	Full Fringe Benefit Distr Expe	16,378.00	15,917.73	0.00	0.00	0.00	16,378.00	15,917.73
***Total: 65 - Fringe Benefits**		**16,378.00**	**15,917.73**	**0.00**	**0.00**	**0.00**	**16,378.00**	**15,917.73**
710Z	Travel-Other	1,104.00	1,104.00	0.00	0.00	0.00	1,104.00	1,104.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,320.00	21,018.44	0.00	0.00	0.00	19,320.00	21,018.44
***Total: 71 - Support**		**20,424.00**	**22,122.44**	**0.00**	**0.00**	**0.00**	**20,424.00**	**22,122.44**
7400	Capitalizable Equipment	18,851.00	17,638.52	0.00	0.00	0.00	18,851.00	17,638.52
***Total: 74 - Capitalizable Plant and Equipment**		**18,851.00**	**17,638.52**	**0.00**	**0.00**	**0.00**	**18,851.00**	**17,638.52**
****Total Direct Cost Expenditures**		**133,791.00**	**133,791.00**	**0.00**	**0.00**	**0.00**	**133,791.00**	**133,791.00**
7603	F&A Expenditures	50,689.00	50,689.00	0.00	0.00	0.00	50,689.00	50,689.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**50,689.00**	**50,689.00**	**0.00**	**0.00**	**0.00**	**50,689.00**	**50,689.00**
****Total Indirect Cost Expenditures**		**50,689.00**	**50,689.00**	**0.00**	**0.00**	**0.00**	**50,689.00**	**50,689.00**
*****Total Expenditures**		**184,480.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**184,480.00**
Revenue								
5300	Federal Programs	184,480.00	184,480.00	0.00	0.00	0.00	184,480.00	184,480.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**184,480.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**184,480.00**
*****Total Revenue**		**184,480.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**184,480.00**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193097 - Cyclic Receptors in Gmp
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,313.00	41,313.00	0.00	0.00	0.00	41,313.00	41,313.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,370.00	16,370.00	0.00	0.00	0.00	16,370.00	16,370.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	630.84	0.00	0.00	0.00	0.00	630.84
61SNZ0	Student Labor Unallocated(Bud Only)	3,529.00	5,982.23	0.00	0.00	0.00	3,529.00	5,982.23
***Total: 61 - Salaries and Wages**		**85,862.00**	**88,946.07**	**0.00**	**0.00**	**0.00**	**85,862.00**	**88,946.07**
65YF10	Full Fringe Benefit Distr Expe	12,435.00	12,305.67	0.00	0.00	0.00	12,435.00	12,305.67
***Total: 65 - Fringe Benefits**		**12,435.00**	**12,305.67**	**0.00**	**0.00**	**0.00**	**12,435.00**	**12,305.67**
710Z	Travel-Other	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
71CZ	Other Expenses-Deductions	20,064.00	15,387.49	0.00	0.00	0.00	20,064.00	15,387.49
***Total: 71 - Support**		**21,212.00**	**16,535.49**	**0.00**	**0.00**	**0.00**	**21,212.00**	**16,535.49**
7211	Assistantships	0.00	3,106.00	0.00	0.00	0.00	0.00	3,106.00
7223	Other Financial Aid	0.00	2,085.00	0.00	0.00	0.00	0.00	2,085.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,191.00**
7400	Capitalizable Equipment	13,482.00	9,721.17	0.00	0.00	0.00	13,482.00	9,721.17
***Total: 74 - Capitalizable Plant and Equipment**		**13,482.00**	**9,721.17**	**0.00**	**0.00**	**0.00**	**13,482.00**	**9,721.17**
****Total Direct Cost Expenditures**		**132,991.00**	**132,699.40**	**0.00**	**0.00**	**0.00**	**132,991.00**	**132,699.40**
7603	F&A Expenditures	52,703.00	51,941.47	0.00	0.00	0.00	52,703.00	51,941.47
***Total: 76 - F&A and Internal Allocations**		**52,703.00**	**51,941.47**	**0.00**	**0.00**	**0.00**	**52,703.00**	**51,941.47**
****Total Indirect Cost Expenditures**		**52,703.00**	**51,941.47**	**0.00**	**0.00**	**0.00**	**52,703.00**	**51,941.47**
*****Total Expenditures**		**185,694.00**	**184,640.87**	**0.00**	**0.00**	**0.00**	**185,694.00**	**184,640.87**
Revenue								
5300	Federal Programs	185,694.00	184,640.87	0.00	0.00	0.00	185,694.00	184,640.87
***Total: 53 - Sponsored Programs**		**185,694.00**	**184,640.87**	**0.00**	**0.00**	**0.00**	**185,694.00**	**184,640.87**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193097 - Cyclic Receptors in Gmp

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**185,694.00**	**184,640.87**	**0.00**	**0.00**	**0.00**	**185,694.00**	**184,640.87**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193098 - Cyclic Gmp Photoreceptor
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	126,373.00	105,110.75	0.00	0.00	0.00	126,373.00	105,110.75
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	61,633.00	0.00	(61,633.00)	(61,633.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,225.52	0.00	(39,225.52)	(39,225.52)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,167.06	0.00	(6,167.06)	(6,167.06)
613NZ0	Grad Unallocated Budget (Bud Only)	52,270.00	52,270.00	0.00	0.00	0.00	52,270.00	52,270.00
615F10	PAT	0.00	0.00	0.00	90,635.61	0.00	(90,635.61)	(90,635.61)
615NZ0	PAT Unallocated Budget (Bud Only)	85,621.00	83,855.19	0.00	0.00	0.00	85,621.00	83,855.19
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,578.08	0.00	(5,578.08)	(5,578.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH	Student Labor	0.00	0.00	0.00	33,625.54	0.00	(33,625.54)	(33,625.54)
61SNWS	College Work Study	0.00	0.00	0.00	3,531.13	0.00	(3,531.13)	(3,531.13)
***Total: 61 - Salaries and Wages**		**264,264.00**	**241,235.94**	**0.00**	**241,235.94**	**0.00**	**23,028.06**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	59,248.00	37,732.09	0.00	37,732.09	0.00	21,515.91	0.00
***Total: 65 - Fringe Benefits**		**59,248.00**	**37,732.09**	**0.00**	**37,732.09**	**0.00**	**21,515.91**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	11.15	0.00	(11.15)	(11.15)
7101	Out of State Travel	0.00	0.00	0.00	2,561.60	0.00	(2,561.60)	(2,561.60)
7103	Conference-Registration Fees	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,352.61	0.00	(1,352.61)	(1,352.61)
710Z	Travel-Other	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
7111	Supplies	0.00	0.00	0.00	63,267.32	0.00	(63,267.32)	(63,267.32)
7112	Research Supplies	0.00	0.00	0.00	18,260.64	0.00	(18,260.64)	(18,260.64)
7130	Printing and Copying	0.00	0.00	0.00	1,074.30	0.00	(1,074.30)	(1,074.30)
7140	Postage	0.00	0.00	0.00	423.22	0.00	(423.22)	(423.22)
7160	Maintenance and Repairs	0.00	0.00	0.00	850.41	0.00	(850.41)	(850.41)
7172	Other Professional Services	0.00	0.00	0.00	1,895.99	0.00	(1,895.99)	(1,895.99)
7180	Telecommunications	0.00	0.00	0.00	817.82	0.00	(817.82)	(817.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
7191	Membership Dues and Fees	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
71CZ	Other Expenses-Deductions	59,904.00	88,518.84	0.00	0.00	0.00	59,904.00	88,518.84
***Total: 71 - Support**		**63,632.00**	**92,246.84**	**0.00**	**92,246.84**	**0.00**	**(28,614.84)**	**(0.00)**
7211	Assistantships	0.00	0.00	0.00	4,564.00	0.00	(4,564.00)	(4,564.00)
7223	Other Financial Aid	934.00	5,670.75	0.00	1,106.75	0.00	(172.75)	4,564.00

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193098 - Cyclic Gmp Photoreceptor

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information	
Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**934.00**	**5,670.75**	**0.00**	**5,670.75**	**0.00**	**(4,736.75)**	**0.00**
7400	Capitalizable Equipment	0.00	18,757.72	0.00	18,757.72	0.00	(18,757.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,757.72**	**0.00**	**18,757.72**	**0.00**	**(18,757.72)**	**0.00**
****Total Direct Cost Expenditures**		**388,078.00**	**395,643.34**	**0.00**	**395,643.34**	**0.00**	**(7,565.34)**	**(0.00)**
7603	F&A Expenditures	174,211.51	166,273.05	0.00	166,273.05	0.00	7,938.46	0.00
***Total: 76 - F&A and Internal Allocations**		**174,211.51**	**166,273.05**	**0.00**	**166,273.05**	**0.00**	**7,938.46**	**0.00**
****Total Indirect Cost Expenditures**		**174,211.51**	**166,273.05**	**0.00**	**166,273.05**	**0.00**	**7,938.46**	**0.00**
*****Total Expenditures**		**562,289.51**	**561,916.39**	**0.00**	**561,916.39**	**0.00**	**373.12**	**(0.00)**
Revenue								
5300	Federal Programs	562,289.51	563,342.64	0.00	561,916.39	0.00	373.12	1,426.25
***Total: 53 - Sponsored Programs**		**562,289.51**	**563,342.64**	**0.00**	**561,916.39**	**0.00**	**373.12**	**1,426.25**
*****Total Revenue**		**562,289.51**	**563,342.64**	**0.00**	**561,916.39**	**0.00**	**373.12**	**1,426.25**

Grant 193105 - Human Anticancer Drug Therapy | Status: Active | Type: Grant
Fund 193105 - Human Anticancer Drug Therapy | FMGR:

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01	CFDA #: 93.395	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	22,908.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,145.00	0.00	(27,145.00)	(27,145.00)
615F10	PAT	0.00	0.00	0.00	15,000.32	0.00	(15,000.32)	(15,000.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,292.50	0.00	(3,292.50)	(3,292.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,616.34	0.00	(5,616.34)	(5,616.34)
61SNWS	College Work Study	0.00	0.00	0.00	605.50	0.00	(605.50)	(605.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	14,517.00	14,517.00
***Total: 61 - Salaries and Wages**		**52,125.00**	**52,125.00**	**0.00**	**52,059.66**	**0.00**	**65.34**	**65.34**
65YF10	Full Fringe Benefit Distr Expe	8,436.00	8,436.00	0.00	6,225.48	0.00	2,210.52	2,210.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
***Total: 65 - Fringe Benefits**		**8,436.00**	**8,436.00**	**0.00**	**8,195.20**	**0.00**	**240.80**	**240.80**
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.67	0.00	(1,579.67)	(1,579.67)
710300	Conference Registration Fees	0.00	0.00	0.00	140.86	0.00	(140.86)	(140.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710Z00	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711100	Supplies-General	0.00	(2,500.00)	0.00	154.58	0.00	(154.58)	(2,654.58)
7112	Research Supplies	0.00	0.00	0.00	4,536.20	0.00	(4,536.20)	(4,536.20)
711200	Research Supplies	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
713000	Printing & Copying-General	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
714000	Postage-General	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714030	Postage-Express Mail	0.00	0.00	0.00	27.18	0.00	(27.18)	(27.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.95	0.00	(108.95)	(108.95)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.68	0.00	(281.68)	(281.68)
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	26,439.00	26,439.00
***Total: 71 - Support**		**26,439.00**	**26,439.00**	**0.00**	**26,745.13**	**0.00**	**(306.13)**	**(306.13)**
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

Status: Active
FMGR:

Type: Grant

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/9/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01	CFDA #: 93.395	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,999.99**	**0.00**	**0.01**	**0.01**
7603	F&A Expenditures	39,104.00	39,104.00	0.00	6,561.14	0.00	32,542.86	32,542.86
760300	F&A Expenditures	0.00	0.00	0.00	32,514.66	0.00	(32,514.66)	(32,514.66)
***Total: 76 - F&A and Internal Allocations**		**39,104.00**	**39,104.00**	**0.00**	**39,075.80**	**0.00**	**28.20**	**28.20**
****Total Indirect Cost Expenditures**		**39,104.00**	**39,104.00**	**0.00**	**39,075.80**	**0.00**	**28.20**	**28.20**
*****Total Expenditures**		**139,104.00**	**139,104.00**	**0.00**	**139,075.79**	**0.00**	**28.21**	**28.21**
Revenue								
5300	Federal Programs	139,104.00	139,104.00	0.00	19,594.42	0.00	119,509.58	119,509.58
530000	Federal Programs	0.00	0.00	0.00	119,481.37	0.00	(119,481.37)	(119,481.37)
***Total: 53 - Sponsored Programs**		**139,104.00**	**139,104.00**	**0.00**	**139,075.79**	**0.00**	**28.21**	**28.21**
*****Total Revenue**		**139,104.00**	**139,104.00**	**0.00**	**139,075.79**	**0.00**	**28.21**	**28.21**

Grant 193106 - Analytical Ultracentrifugation
Status: Active
Type: Grant
Fund 193106 - Analytical Ultricentrifugation
FMGR:

PI:	Laue, Thomas M		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01GM6283601	CFDA #: 93.821	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,736.50	27,119.98	0.00	(27,119.98)	(27,119.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	59,413.00	59,413.00	0.00	0.00	0.00	59,413.00	59,413.00
613P90	Graduate Summer Appointment	0.00	0.00	5,440.02	9,090.02	0.00	(9,090.02)	(9,090.02)
615F10	PAT	0.00	0.00	19,276.08	81,345.37	0.00	(81,345.37)	(81,345.37)
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	57,400.00	57,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,733.75	0.00	(12,733.75)	(12,733.75)
***Total: 61 - Salaries and Wages**		**116,813.00**	**116,813.00**	**27,452.60**	**139,689.12**	**0.00**	**(22,876.12)**	**(22,876.12)**
65YF10	Full Fringe Benefit Distr Expe	23,619.00	23,619.00	8,694.98	42,620.25	0.00	(19,001.25)	(19,001.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	446.09	1,759.77	0.00	(1,759.77)	(1,759.77)
***Total: 65 - Fringe Benefits**		**23,619.00**	**23,619.00**	**9,141.07**	**44,380.02**	**0.00**	**(20,761.02)**	**(20,761.02)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	691.00	0.00	(691.00)	(691.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	978.33	0.00	(978.33)	(978.33)
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	0.00	0.00	0.00	2,719.75	0.00	(2,719.75)	(2,719.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	154,326.00	154,326.00	0.00	0.00	0.00	154,326.00	154,326.00
711200	Research Supplies	0.00	0.00	1,603.72	13,860.14	0.00	(13,860.14)	(13,860.14)
714030	Postage-Express Mail	0.00	0.00	0.00	212.79	0.00	(212.79)	(212.79)
716000	Maintenance & Repairs-General	0.00	0.00	1,565.00	35,382.27	0.00	(35,382.27)	(35,382.27)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	10,905.50	0.00	(10,905.50)	(10,905.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	2,566.50	(2,566.50)	(2,566.50)
716082	Maint & Repairs-Labs	0.00	0.00	0.00	390.00	390.00	(780.00)	(780.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
717200	Other Professional Services-General	0.00	0.00	6,740.00	49,200.73	0.00	(49,200.73)	(49,200.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	187.84	0.00	(187.84)	(187.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultricentrifugation

Status: Active
FMGR:

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01GM6283601	CFDA #: 93.821	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	54,178.00	54,178.00
***Total: 71 - Support**		**246,104.00**	**246,104.00**	**9,919.97**	**115,081.55**	**2,956.50**	**128,065.95**	**128,065.95**
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
721100	Assistantships	16,301.00	16,301.00	0.00	0.00	0.00	16,301.00	16,301.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
***Total: 72 - Student and/or Participant Support**		**23,385.00**	**23,385.00**	**0.00**	**3,410.00**	**0.00**	**19,975.00**	**19,975.00**
7400	Capitalizable Equipment	14,800.00	14,800.00	0.00	340.00	0.00	14,460.00	14,460.00
740000	Cap Equipment	27,950.00	27,950.00	0.00	4,315.39	0.00	23,634.61	23,634.61
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,817.00	0.00	(22,817.00)	(22,817.00)
***Total: 74 - Capitalizable Plant and Equipment**		**42,750.00**	**42,750.00**	**0.00**	**27,472.39**	**0.00**	**15,277.61**	**15,277.61**
****Total Direct Cost Expenditures**		**452,671.00**	**452,671.00**	**46,513.64**	**330,033.08**	**2,956.50**	**119,681.42**	**119,681.42**
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7603	F&A Expenditures	61,128.00	61,128.00	0.00	510.49	0.00	60,617.51	60,617.51
760300	F&A Expenditures	124,071.00	124,071.00	16,941.08	130,221.99	0.00	(6,150.99)	(6,150.99)
***Total: 76 - F&A and Internal Allocations**		**205,199.00**	**205,199.00**	**16,941.08**	**130,732.48**	**0.00**	**74,466.52**	**74,466.52**
****Total Indirect Cost Expenditures**		**205,199.00**	**205,199.00**	**16,941.08**	**130,732.48**	**0.00**	**74,466.52**	**74,466.52**
*****Total Expenditures**		**657,870.00**	**657,870.00**	**63,454.72**	**460,765.56**	**2,956.50**	**194,147.94**	**194,147.94**
Revenue								
5300	Federal Programs	218,128.00	218,128.00	0.00	1,657.80	0.00	216,470.20	216,470.20
530000	Federal Programs	0.00	0.00	54,587.96	450,241.00	0.00	(450,241.00)	(450,241.00)
***Total: 53 - Sponsored Programs**		**218,128.00**	**218,128.00**	**54,587.96**	**451,898.80**	**0.00**	**(233,770.80)**	**(233,770.80)**
*****Total Revenue**		**218,128.00**	**218,128.00**	**54,587.96**	**451,898.80**	**0.00**	**(233,770.80)**	**(233,770.80)**

Grant 193107 - Microvascular Networks
Status: Active
Type: Grant
Fund 193107 - Microvascular Networks
FMGR:

PI:	Carr, Russell T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKERC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,594.00	95,594.00	0.00	0.00	0.00	95,594.00	95,594.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	7,666.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,280.00	18,580.00	0.00	(18,580.00)	(18,580.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	102,556.00	102,556.00	0.00	0.00	0.00	102,556.00	102,556.00
613P90	Graduate Summer Appointment	0.00	0.00	6,820.00	14,820.00	0.00	(14,820.00)	(14,820.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
***Total: 61 - Salaries and Wages**		**222,650.00**	**222,650.00**	**17,766.00**	**87,066.00**	**0.00**	**135,584.00**	**135,584.00**
65YF10	Full Fringe Benefit Distr Expe	20,433.00	20,433.00	0.00	8,390.03	0.00	12,042.97	12,042.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,456.81	3,395.25	0.00	(3,395.25)	(3,395.25)
***Total: 65 - Fringe Benefits**		**20,433.00**	**20,433.00**	**1,456.81**	**11,785.28**	**0.00**	**8,647.72**	**8,647.72**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies	0.00	0.00	502.69	624.69	0.00	(624.69)	(624.69)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
***Total: 71 - Support**		**18,284.00**	**18,284.00**	**502.69**	**624.69**	**0.00**	**17,659.31**	**17,659.31**
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships	16,230.00	16,230.00	0.00	0.00	0.00	16,230.00	16,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,064.00	0.00	(10,064.00)	(10,064.00)
***Total: 72 - Student and/or Participant Support**		**23,732.00**	**23,732.00**	**0.00**	**10,064.00**	**0.00**	**13,668.00**	**13,668.00**
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000	Cap Equipment	0.00	0.00	15,470.20	15,470.20	0.00	(15,470.20)	(15,470.20)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**15,470.20**	**15,470.20**	**0.00**	**(470.20)**	**(470.20)**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR:

Type: Grant

PI:	Carr, Russell T		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDKERC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**300,099.00**	**300,099.00**	**35,195.70**	**125,010.17**	**0.00**	**175,088.83**	**175,088.83**
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300	F&A Expenditures	83,798.00	83,798.00	6,880.31	42,768.01	0.00	41,029.99	41,029.99
***Total: 76 - F&A and Internal Allocations**		**118,672.00**	**118,672.00**	**6,880.31**	**42,768.01**	**0.00**	**75,903.99**	**75,903.99**
****Total Indirect Cost Expenditures**		**118,672.00**	**118,672.00**	**6,880.31**	**42,768.01**	**0.00**	**75,903.99**	**75,903.99**
*****Total Expenditures**		**418,771.00**	**418,771.00**	**42,076.01**	**167,778.18**	**0.00**	**250,992.82**	**250,992.82**
Revenue								
5300	Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000	Federal Programs	0.00	0.00	37,640.09	163,342.26	0.00	(163,342.26)	(163,342.26)
***Total: 53 - Sponsored Programs**		**134,874.00**	**134,874.00**	**37,640.09**	**163,342.26**	**0.00**	**(28,468.26)**	**(28,468.26)**
*****Total Revenue**		**134,874.00**	**134,874.00**	**37,640.09**	**163,342.26**	**0.00**	**(28,468.26)**	**(28,468.26)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY | Status: Active | Type: Grant
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY | FMGR:

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	60,138.05	0.00	(60,138.05)	(60,138.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,395.00	119,721.00	0.00	0.00	0.00	328,395.00	119,721.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT	0.00	0.00	0.00	3,864.08	0.00	(3,864.08)	(3,864.08)
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	82,500.00	0.00	0.00	0.00	110,000.00	82,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
***Total: 61 - Salaries and Wages**		**478,395.00**	**202,221.00**	**0.00**	**155,841.10**	**0.00**	**322,553.90**	**46,379.90**
65YF10	Full Fringe Benefit Distr Expe	166,703.00	72,800.00	0.00	36,690.41	0.00	130,012.59	36,109.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
***Total: 65 - Fringe Benefits**		**166,703.00**	**72,800.00**	**0.00**	**41,383.11**	**0.00**	**125,319.89**	**31,416.89**
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other	14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
711100	Supplies-General	73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies	0.00	0.00	0.00	30,433.47	245.28	(30,678.75)	(30,678.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
***Total: 71 - Support**		**89,300.00**	**34,100.00**	**0.00**	**37,778.34**	**245.28**	**51,276.38**	**(3,923.62)**
740000	Cap Equipment	926,710.00	1,047,635.00	0.00	869,664.95	90,180.50	(33,135.45)	87,789.55
***Total: 74 - Capitalizable Plant and Equipment**		**926,710.00**	**1,047,635.00**	**0.00**	**869,664.95**	**90,180.50**	**(33,135.45)**	**87,789.55**
****Total Direct Cost Expenditures**		**1,661,108.00**	**1,356,756.00**	**0.00**	**1,104,667.50**	**90,425.78**	**466,014.72**	**161,662.72**
760300	F&A Expenditures	330,479.00	139,105.00	0.00	105,748.61	0.00	224,730.39	33,356.39
***Total: 76 - F&A and Internal Allocations**		**330,479.00**	**139,105.00**	**0.00**	**105,748.61**	**0.00**	**224,730.39**	**33,356.39**
****Total Indirect Cost Expenditures**		**330,479.00**	**139,105.00**	**0.00**	**105,748.61**	**0.00**	**224,730.39**	**33,356.39**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR:

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,991,587.00**	**1,495,861.00**	**0.00**	**1,210,416.11**	**90,425.78**	**690,745.11**	**195,019.11**
Revenue							
530000 Federal Programs	1,991,587.00	1,495,861.00	0.00	1,210,416.11	0.00	781,170.89	285,444.89
***Total: 53 - Sponsored Programs**	**1,991,587.00**	**1,495,861.00**	**0.00**	**1,210,416.11**	**0.00**	**781,170.89**	**285,444.89**
*****Total Revenue**	**1,991,587.00**	**1,495,861.00**	**0.00**	**1,210,416.11**	**0.00**	**781,170.89**	**285,444.89**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193119 - Center for Structural Biology
FMGR: Gilbert, William A

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UBBCWG			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	79,000.00	0.00	0.00	0.00	1.00	79,000.00
***Total: 61 - Salaries and Wages**		**1.00**	**79,000.00**	**0.00**	**16,278.20**	**0.00**	**(16,277.20)**	**62,721.80**
65YF10	Full Fringe Benefit Distr Expe	0.00	28,440.00	0.00	6,077.12	0.00	(6,077.12)	22,362.88
***Total: 65 - Fringe Benefits**		**0.00**	**28,440.00**	**0.00**	**6,077.12**	**0.00**	**(6,077.12)**	**22,362.88**
710Z00	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711000	Purchasing Cards	0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100	Supplies-General	0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112	Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200	Research Supplies	0.00	0.00	0.00	5,098.96	0.00	(5,098.96)	(5,098.96)
***Total: 71 - Support**		**0.00**	**18,876.00**	**0.00**	**20,620.47**	**0.00**	**(20,620.47)**	**(1,744.47)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**(1,130.00)**	**(1,130.00)**
****Total Direct Cost Expenditures**		**1.00**	**126,316.00**	**0.00**	**44,105.79**	**0.00**	**(44,104.79)**	**82,210.21**
760300	F&A Expenditures	0.00	56,842.00	0.00	19,339.18	0.00	(19,339.18)	37,502.82
***Total: 76 - F&A and Internal Allocations**		**0.00**	**56,842.00**	**0.00**	**19,339.18**	**0.00**	**(19,339.18)**	**37,502.82**
****Total Indirect Cost Expenditures**		**0.00**	**56,842.00**	**0.00**	**19,339.18**	**0.00**	**(19,339.18)**	**37,502.82**
*****Total Expenditures**		**1.00**	**183,158.00**	**0.00**	**63,444.97**	**0.00**	**(63,443.97)**	**119,713.03**
Revenue								
530000	Federal Programs	1.00	183,158.00	0.00	63,444.97	0.00	(63,443.97)	119,713.03
***Total: 53 - Sponsored Programs**		**1.00**	**183,158.00**	**0.00**	**63,444.97**	**0.00**	**(63,443.97)**	**119,713.03**
*****Total Revenue**		**1.00**	**183,158.00**	**0.00**	**63,444.97**	**0.00**	**(63,443.97)**	**119,713.03**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193119 - Center for Structural Biology

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCWG	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCWG - PI William Gilbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY Status: Active Type: Grant
Fund 193120 - Center for Structural Biology FMGR: Hopkins, Barbara A

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
615F10	PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
***Total: 61 - Salaries and Wages**		**1.00**	**35,557.00**	**0.00**	**13,198.17**	**0.00**	**(13,197.17)**	**22,358.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
***Total: 65 - Fringe Benefits**		**0.00**	**7,281.00**	**0.00**	**4,945.68**	**0.00**	**(4,945.68)**	**2,335.32**
710000	In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100	Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711100	Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
***Total: 71 - Support**		**0.00**	**18,000.00**	**0.00**	**2,580.85**	**0.00**	**(2,580.85)**	**15,419.15**
****Total Direct Cost Expenditures**		**1.00**	**60,838.00**	**0.00**	**20,724.70**	**0.00**	**(20,723.70)**	**40,113.30**
760300	F&A Expenditures	0.00	27,377.00	0.00	9,326.11	0.00	(9,326.11)	18,050.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,377.00**	**0.00**	**9,326.11**	**0.00**	**(9,326.11)**	**18,050.89**
****Total Indirect Cost Expenditures**		**0.00**	**27,377.00**	**0.00**	**9,326.11**	**0.00**	**(9,326.11)**	**18,050.89**
*****Total Expenditures**		**1.00**	**88,215.00**	**0.00**	**30,050.81**	**0.00**	**(30,049.81)**	**58,164.19**
Revenue								
530000	Federal Programs	1.00	88,215.00	0.00	30,050.81	0.00	(30,049.81)	58,164.19
***Total: 53 - Sponsored Programs**		**1.00**	**88,215.00**	**0.00**	**30,050.81**	**0.00**	**(30,049.81)**	**58,164.19**
*****Total Revenue**		**1.00**	**88,215.00**	**0.00**	**30,050.81**	**0.00**	**(30,049.81)**	**58,164.19**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY Status: Active Type: Grant
Fund 193121 - Center for Structural Biology FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total: 61 - Salaries and Wages**		**1.00**	**94,210.00**	**0.00**	**51,422.57**	**0.00**	**(51,421.57)**	**42,787.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
***Total: 65 - Fringe Benefits**		**0.00**	**33,916.00**	**0.00**	**19,279.68**	**0.00**	**(19,279.68)**	**14,636.32**
710100	Out-of-State Travel	0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00	Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711000	Purchasing Cards	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100	Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200	Research Supplies	0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000	Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
***Total: 71 - Support**		**0.00**	**26,600.00**	**0.00**	**15,765.46**	**0.00**	**(15,765.46)**	**10,834.54**
****Total Direct Cost Expenditures**		**1.00**	**154,726.00**	**0.00**	**86,467.71**	**0.00**	**(86,466.71)**	**68,258.29**
760300	F&A Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**69,627.00**	**0.00**	**38,910.43**	**0.00**	**(38,910.43)**	**30,716.57**
****Total Indirect Cost Expenditures**		**0.00**	**69,627.00**	**0.00**	**38,910.43**	**0.00**	**(38,910.43)**	**30,716.57**
*****Total Expenditures**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**
Revenue								
530000	Federal Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
***Total: 53 - Sponsored Programs**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193136 - Proteomics Core
FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,009.46	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,165.30	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613P90	Graduate Summer Appointment	0.00	0.00	2,800.20	2,800.20	0.00	(2,800.20)	(2,800.20)
615F10	PAT	0.00	0.00	9,463.48	67,039.29	0.00	(67,039.29)	(67,039.29)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,260.00	46,570.00	0.00	(46,570.00)	(46,570.00)
61SNSH	Student Labor	0.00	0.00	2,257.50	2,257.50	0.00	(2,257.50)	(2,257.50)
***Total: 61 - Salaries and Wages**		**247,170.00**	**247,170.00**	**37,955.94**	**190,256.93**	**0.00**	**56,913.07**	**56,913.07**
65YF10	Full Fringe Benefit Distr Expe	97,632.00	97,632.00	5,321.81	47,919.02	0.00	49,712.98	49,712.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,822.49	4,963.91	0.00	(4,963.91)	(4,963.91)
***Total: 65 - Fringe Benefits**		**97,632.00**	**97,632.00**	**7,144.30**	**52,882.93**	**0.00**	**44,749.07**	**44,749.07**
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
711000	Purchasing Cards	0.00	0.00	10.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	5,873.77	51,400.83	4,430.89	(55,831.72)	(55,831.72)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	36.21	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	0.00	0.00	583.80	583.80	0.00	(583.80)	(583.80)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: 71 - Support**		**52,696.00**	**52,696.00**	**6,503.78**	**61,349.88**	**4,430.89**	**(13,084.77)**	**(13,084.77)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**550.50**	**0.00**	**(550.50)**	**(550.50)**
740000	Cap Equipment	620,840.00	620,840.00	0.00	20,801.30	356,923.51	243,115.19	243,115.19

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**620,840.00**	**620,840.00**	**0.00**	**20,801.30**	**356,923.51**	**243,115.19**	**243,115.19**
****Total Direct Cost Expenditures**	**1,018,338.00**	**1,018,338.00**	**51,604.02**	**325,841.54**	**361,354.40**	**331,142.06**	**331,142.06**
760300 F&A Expenditures	179,536.00	179,536.00	17,928.29	132,331.17	0.00	47,204.83	47,204.83
***Total: 76 - F&A and Internal Allocations**	**179,536.00**	**179,536.00**	**17,928.29**	**132,331.17**	**0.00**	**47,204.83**	**47,204.83**
****Total Indirect Cost Expenditures**	**179,536.00**	**179,536.00**	**17,928.29**	**132,331.17**	**0.00**	**47,204.83**	**47,204.83**
*****Total Expenditures**	**1,197,874.00**	**1,197,874.00**	**69,532.31**	**458,172.71**	**361,354.40**	**378,346.89**	**378,346.89**
Revenue							
530000 Federal Programs	0.00	0.00	57,768.93	447,752.09	0.00	(447,752.09)	(447,752.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**57,768.93**	**447,752.09**	**0.00**	**(447,752.09)**	**(447,752.09)**
*****Total Revenue**	**0.00**	**0.00**	**57,768.93**	**447,752.09**	**0.00**	**(447,752.09)**	**(447,752.09)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193137 - Outreach Core
FMGR: Hopkins, Barbara A

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,835.00	30,835.00	0.00	0.00	0.00	30,835.00	30,835.00
615F10	PAT	0.00	0.00	1,441.18	11,970.89	0.00	(11,970.89)	(11,970.89)
***Total: 61 - Salaries and Wages**		**30,835.00**	**30,835.00**	**1,441.18**	**11,970.89**	**0.00**	**18,864.11**	**18,864.11**
65YF10	Full Fringe Benefit Distr Expe	12,180.00	12,180.00	569.27	4,728.52	0.00	7,451.48	7,451.48
***Total: 65 - Fringe Benefits**		**12,180.00**	**12,180.00**	**569.27**	**4,728.52**	**0.00**	**7,451.48**	**7,451.48**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.78	0.00	(227.78)	(227.78)
***Total: 71 - Support**		**16,600.00**	**16,600.00**	**0.00**	**2,496.11**	**0.00**	**14,103.89**	**14,103.89**
740000	Cap Equipment	166,774.00	166,774.00	0.00	105,477.30	0.00	61,296.70	61,296.70
***Total: 74 - Capitalizable Plant and Equipment**		**166,774.00**	**166,774.00**	**0.00**	**105,477.30**	**0.00**	**61,296.70**	**61,296.70**
****Total Direct Cost Expenditures**		**226,389.00**	**226,389.00**	**2,010.45**	**124,672.82**	**0.00**	**101,716.18**	**101,716.18**
760300	F&A Expenditures	26,926.00	26,926.00	695.92	8,429.20	0.00	18,496.80	18,496.80
***Total: 76 - F&A and Internal Allocations**		**26,926.00**	**26,926.00**	**695.92**	**8,429.20**	**0.00**	**18,496.80**	**18,496.80**
****Total Indirect Cost Expenditures**		**26,926.00**	**26,926.00**	**695.92**	**8,429.20**	**0.00**	**18,496.80**	**18,496.80**
*****Total Expenditures**		**253,315.00**	**253,315.00**	**2,706.37**	**133,102.02**	**0.00**	**120,212.98**	**120,212.98**
Revenue								
530000	Federal Programs	0.00	0.00	2,242.42	132,638.07	0.00	(132,638.07)	(132,638.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,242.42**	**132,638.07**	**0.00**	**(132,638.07)**	**(132,638.07)**
*****Total Revenue**		**0.00**	**0.00**	**2,242.42**	**132,638.07**	**0.00**	**(132,638.07)**	**(132,638.07)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHBH	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193138 - Bioinformatics Core
FMGR: Gilbert, William A

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UBBCWG			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(14,600.00)	16,959.00	0.00	(16,959.00)	(16,959.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10	PAT	0.00	0.00	4,582.24	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
***Total: 61 - Salaries and Wages**		**68,000.00**	**68,000.00**	**(10,017.76)**	**57,495.56**	**0.00**	**10,504.44**	**10,504.44**
65YF10	Full Fringe Benefit Distr Expe	26,860.00	26,860.00	(3,957.01)	22,710.85	0.00	4,149.15	4,149.15
***Total: 65 - Fringe Benefits**		**26,860.00**	**26,860.00**	**(3,957.01)**	**22,710.85**	**0.00**	**4,149.15**	**4,149.15**
710	Travel	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112	Research Supplies	25,622.00	25,622.00	0.00	0.00	0.00	25,622.00	25,622.00
***Total: 71 - Support**		**27,882.00**	**27,882.00**	**0.00**	**2,299.00**	**0.00**	**25,583.00**	**25,583.00**
****Total Direct Cost Expenditures**		**122,742.00**	**122,742.00**	**(13,974.77)**	**82,505.41**	**0.00**	**40,236.59**	**40,236.59**
760300	F&A Expenditures	55,439.00	55,439.00	(6,952.45)	36,463.73	0.00	18,975.27	18,975.27
***Total: 76 - F&A and Internal Allocations**		**55,439.00**	**55,439.00**	**(6,952.45)**	**36,463.73**	**0.00**	**18,975.27**	**18,975.27**
****Total Indirect Cost Expenditures**		**55,439.00**	**55,439.00**	**(6,952.45)**	**36,463.73**	**0.00**	**18,975.27**	**18,975.27**
*****Total Expenditures**		**178,181.00**	**178,181.00**	**(20,927.22)**	**118,969.14**	**0.00**	**59,211.86**	**59,211.86**
Revenue								
530000	Federal Programs	0.00	0.00	(22,402.35)	117,494.01	0.00	(117,494.01)	(117,494.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(22,402.35)**	**117,494.01**	**0.00**	**(117,494.01)**	**(117,494.01)**
*****Total Revenue**		**0.00**	**0.00**	**(22,402.35)**	**117,494.01**	**0.00**	**(117,494.01)**	**(117,494.01)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY Status: Active Type: Grant
Fund 193139 - Administration Core FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,424.68	33,839.13	0.00	(33,839.13)	(33,839.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,330.00	7,920.00	0.00	(7,920.00)	(7,920.00)
***Total: 61 - Salaries and Wages**		**89,670.00**	**89,670.00**	**9,754.68**	**41,759.13**	**0.00**	**47,910.87**	**47,910.87**
65YF10	Full Fringe Benefit Distr Expe	35,420.00	35,420.00	1,747.75	13,366.45	0.00	22,053.55	22,053.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	437.06	649.44	0.00	(649.44)	(649.44)
***Total: 65 - Fringe Benefits**		**35,420.00**	**35,420.00**	**2,184.81**	**14,015.89**	**0.00**	**21,404.11**	**21,404.11**
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000	In-State Travel	0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100	Out-of-State Travel	0.00	0.00	217.40	2,020.52	0.00	(2,020.52)	(2,020.52)
710200	Foreign Travel	0.00	0.00	1,869.93	2,021.93	0.00	(2,021.93)	(2,021.93)
710300	Conference Registration Fees	0.00	0.00	150.00	2,210.00	0.00	(2,210.00)	(2,210.00)
710400	Student or Non-Emp Travel	0.00	0.00	851.92	1,698.98	0.00	(1,698.98)	(1,698.98)
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100	Supplies-General	0.00	0.00	0.00	6,253.85	0.00	(6,253.85)	(6,253.85)
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200	Research Supplies	0.00	0.00	2,049.19	5,496.20	0.00	(5,496.20)	(5,496.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	40.19	235.13	0.00	(235.13)	(235.13)
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.54	276.34	0.00	(276.34)	(276.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.46	563.57	0.00	(563.57)	(563.57)
719100	Membership Dues & Fees	0.00	0.00	1,800.00	3,745.00	0.00	(3,745.00)	(3,745.00)
***Total: 71 - Support**		**29,019.00**	**29,019.00**	**7,142.63**	**25,300.56**	**0.00**	**3,718.44**	**3,718.44**
****Total Direct Cost Expenditures**		**154,109.00**	**154,109.00**	**19,082.12**	**81,075.58**	**0.00**	**73,033.42**	**73,033.42**
760300	F&A Expenditures	69,606.00	69,606.00	5,398.73	33,375.90	0.00	36,230.10	36,230.10
***Total: 76 - F&A and Internal Allocations**		**69,606.00**	**69,606.00**	**5,398.73**	**33,375.90**	**0.00**	**36,230.10**	**36,230.10**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund Information	
Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**69,606.00**	**69,606.00**	**5,398.73**	**33,375.90**	**0.00**	**36,230.10**	**36,230.10**
*****Total Expenditures**	**223,715.00**	**223,715.00**	**24,480.85**	**114,451.48**	**0.00**	**109,263.52**	**109,263.52**
Revenue							
530000 Federal Programs	0.00	0.00	17,395.92	107,544.74	0.00	(107,544.74)	(107,544.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,395.92**	**107,544.74**	**0.00**	**(107,544.74)**	**(107,544.74)**
*****Total Revenue**	**0.00**	**0.00**	**17,395.92**	**107,544.74**	**0.00**	**(107,544.74)**	**(107,544.74)**

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE | Status: Active | Type: Grant
Fund 193114 - EFFECTS OF DRUGS IN RELAPSE | FMGR:

PI:	Odum, Amy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R03DA14552-01	CFDA #: 93.279	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAO			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UCPYAO - PI Amy Odum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,261.25	0.00	(5,261.25)	(5,261.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,554.00	24,554.00	0.00	0.00	0.00	24,554.00	24,554.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,000.00	16,109.00	0.00	(16,109.00)	(16,109.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,390.00	0.00	(12,390.00)	(12,390.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,302.00	4,302.00	0.00	0.00	0.00	4,302.00	4,302.00
***Total: 61 - Salaries and Wages**		**36,056.00**	**36,056.00**	**1,000.00**	**33,760.25**	**0.00**	**2,295.75**	**2,295.75**
65YF10	Full Fringe Benefit Distr Expe	5,712.00	5,712.00	0.00	1,946.66	0.00	3,765.34	3,765.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.00	2,367.83	0.00	(2,367.83)	(2,367.83)
***Total: 65 - Fringe Benefits**		**5,712.00**	**5,712.00**	**82.00**	**4,314.49**	**0.00**	**1,397.51**	**1,397.51**
710100	Out-of-State Travel	0.00	0.00	85.92	1,107.32	0.00	(1,107.32)	(1,107.32)
710200	Foreign Travel	0.00	0.00	0.00	919.90	0.00	(919.90)	(919.90)
710300	Conference Registration Fees	0.00	0.00	179.00	321.00	0.00	(321.00)	(321.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	961.00	5,232.00	0.00	0.00	0.00	961.00	5,232.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
711200	Research Supplies	4,271.00	0.00	(29.80)	8,925.58	0.00	(4,654.58)	(8,925.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	491.21	0.00	(491.21)	(491.21)
***Total: 71 - Support**		**8,232.00**	**8,232.00**	**259.16**	**11,880.21**	**0.00**	**(3,648.21)**	**(3,648.21)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**1,341.16**	**49,954.95**	**0.00**	**45.05**	**45.05**
760300	F&A Expenditures	22,500.00	22,500.00	491.16	22,367.39	0.00	132.61	132.61
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**491.16**	**22,367.39**	**0.00**	**132.61**	**132.61**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**491.16**	**22,367.39**	**0.00**	**132.61**	**132.61**
*****Total Expenditures**		**72,500.00**	**72,500.00**	**1,832.32**	**72,322.34**	**0.00**	**177.66**	**177.66**
Revenue								
530000	Federal Programs	72,500.00	72,500.00	1,582.64	72,072.66	0.00	427.34	427.34

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE
Fund 193114 - EFFECTS OF DRUGS IN RELAPSE

Status: Active
FMGR:

Type: Grant

PI:	Odum, Amy L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R03DA14552-01	CFDA #: 93.279	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYAO	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYAO - PI Amy Odum

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**72,500.00**	**72,500.00**	**1,582.64**	**72,072.66**	**0.00**	**427.34**	**427.34**
****Total Revenue**	**72,500.00**	**72,500.00**	**1,582.64**	**72,072.66**	**0.00**	**427.34**	**427.34**

Grant 193116 - CHILDREN & YOUTH VICTIMAZATION Status: Active Type: Grant
Fund 193116 - CHILDREN & YOUTH VICTIMAZATION FMGR:

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	R13/CCR120112-01	CFDA #: 93.283	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2003		Rev Account:	530000			

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	669.76	3,324.00	0.00	(3,324.00)	(3,324.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**669.76**	**3,324.00**	**0.00**	**(3,324.00)**	**(3,324.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.91	272.53	0.00	(272.53)	(272.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**54.91**	**272.53**	**0.00**	**(272.53)**	**(272.53)**
710100	Out-of-State Travel	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**2,865.50**	**0.00**	**7,134.50**	**7,134.50**
722200	Participant Support	16,000.00	16,000.00	0.00	18,777.93	0.00	(2,777.93)	(2,777.93)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(643.76)	0.00	643.76	643.76
***Total: 72 - Student and/or Participant Support**		**16,000.00**	**16,000.00**	**0.00**	**18,134.17**	**0.00**	**(2,134.17)**	**(2,134.17)**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**724.67**	**24,596.20**	**0.00**	**1,403.80**	**1,403.80**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**724.67**	**24,596.20**	**0.00**	**1,403.80**	**1,403.80**
Revenue								
530000	Federal Programs	26,000.00	26,000.00	557.44	24,428.97	0.00	1,571.03	1,571.03
***Total: 53 - Sponsored Programs**		**26,000.00**	**26,000.00**	**557.44**	**24,428.97**	**0.00**	**1,571.03**	**1,571.03**
*****Total Revenue**		**26,000.00**	**26,000.00**	**557.44**	**24,428.97**	**0.00**	**1,571.03**	**1,571.03**

Grant 193122 - Radiopharmaceuticals based on Cross
Status: Active
Type: Grant
Fund 193122 - Radiopharmaceuticals Based on Cross
FMGR: Wong, Edward H

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2003		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,694.00	42,694.00	0.00	0.00	0.00	42,694.00	42,694.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,596.98	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	50,724.00	56,842.00	0.00	0.00	0.00	50,724.00	56,842.00
613P90	Graduate Summer Appointment	0.00	0.00	2,800.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**103,418.00**	**109,536.00**	**12,796.98**	**64,524.98**	**0.00**	**38,893.02**	**45,011.02**
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	5,744.00	5,744.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,049.36	3,318.26	0.00	(3,318.26)	(3,318.26)
***Total: 65 - Fringe Benefits**		**5,744.00**	**5,744.00**	**1,049.36**	**3,318.26**	**0.00**	**2,425.74**	**2,425.74**
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	976.19	1,268.61	0.00	(1,268.61)	(1,268.61)
710300	Conference Registration Fees	0.00	0.00	149.00	579.77	0.00	(579.77)	(579.77)
710400	Student or Non-Emp Travel	0.00	0.00	120.23	120.23	0.00	(120.23)	(120.23)
711100	Supplies-General	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
7112	Research Supplies	34,488.00	34,488.00	0.00	0.00	0.00	34,488.00	34,488.00
711200	Research Supplies	0.00	0.00	2,903.56	37,064.03	0.00	(37,064.03)	(37,064.03)
716000	Maintenance & Repairs-General	0.00	0.00	528.50	6,119.57	0.00	(6,119.57)	(6,119.57)
717000	Consulting-General	7,046.00	7,046.00	0.00	0.00	0.00	7,046.00	7,046.00
717200	Other Professional Services-General	0.00	0.00	30.00	397.00	0.00	(397.00)	(397.00)
***Total: 71 - Support**		**46,954.00**	**46,954.00**	**4,707.48**	**46,044.02**	**0.00**	**909.98**	**909.98**
721100	Assistantships	21,102.00	21,102.00	0.00	0.00	0.00	21,102.00	21,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,101.00	0.00	(2,101.00)	(2,101.00)
***Total: 72 - Student and/or Participant Support**		**21,102.00**	**21,102.00**	**0.00**	**2,101.00**	**0.00**	**19,001.00**	**19,001.00**
730001	Subcontracts 01	346,982.00	346,982.00	16,371.50	228,735.19	118,246.81	0.00	0.00
***Total: 73 - Subcontracts**		**346,982.00**	**346,982.00**	**16,371.50**	**228,735.19**	**118,246.81**	**0.00**	**0.00**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2003		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	51,649.00	42,778.00	0.00	10,719.69	235.71	40,693.60	31,822.60
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: 74 - Capitalizable Plant and Equipment**		**51,649.00**	**42,778.00**	**0.00**	**10,955.40**	**235.71**	**40,457.89**	**31,586.89**
****Total Direct Cost Expenditures**		**575,849.00**	**573,096.00**	**34,925.32**	**355,678.85**	**118,482.52**	**101,687.63**	**98,934.63**
760300	F&A Expenditures	81,903.00	84,656.00	6,574.42	60,724.62	0.00	21,178.38	23,931.38
***Total: 76 - F&A and Internal Allocations**		**81,903.00**	**84,656.00**	**6,574.42**	**60,724.62**	**0.00**	**21,178.38**	**23,931.38**
****Total Indirect Cost Expenditures**		**81,903.00**	**84,656.00**	**6,574.42**	**60,724.62**	**0.00**	**21,178.38**	**23,931.38**
*****Total Expenditures**		**657,752.00**	**657,752.00**	**41,499.74**	**416,403.47**	**118,482.52**	**122,866.01**	**122,866.01**
Revenue								
530000	Federal Programs	0.00	0.00	37,555.78	412,459.51	0.00	(412,459.51)	(412,459.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,555.78**	**412,459.51**	**0.00**	**(412,459.51)**	**(412,459.51)**
*****Total Revenue**		**0.00**	**0.00**	**37,555.78**	**412,459.51**	**0.00**	**(412,459.51)**	**(412,459.51)**

Grant 193123 - Low-field MRI of Human Lungs Status: Active Type: Grant
Fund 193123 - Low Field MRI of Human Lungs FMGR: Hersman, F. William

PI:	Hersman, F. William		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	R15 HL69825-01	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		

Fund Information	
Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,150.00	19,150.00	0.00	0.00	0.00	19,150.00	19,150.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	12,258.74	21,974.30	0.00	(21,974.30)	(21,974.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.87	0.00	(18,700.87)	(18,700.87)
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,422.00	8,125.13	0.00	(8,125.13)	(8,125.13)
61SNSH	Student Labor	0.00	0.00	0.00	582.50	0.00	(582.50)	(582.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**13,680.74**	**49,382.80**	**0.00**	**(8,132.80)**	**(8,132.80)**
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,121.81	2,478.12	0.00	(2,478.12)	(2,478.12)
***Total: 65 - Fringe Benefits**		**4,560.00**	**4,560.00**	**1,121.81**	**2,478.12**	**0.00**	**2,081.88**	**2,081.88**
710000	In-State Travel	5,000.00	5,000.00	0.00	155.30	0.00	4,844.70	4,844.70
710100	Out-of-State Travel	0.00	0.00	0.00	2,467.49	0.00	(2,467.49)	(2,467.49)
710200	Foreign Travel	0.00	0.00	0.00	1,678.87	0.00	(1,678.87)	(1,678.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
711100	Supplies-General	0.00	0.00	0.00	247.29	0.00	(247.29)	(247.29)
7112	Research Supplies	20,690.00	20,690.00	0.00	0.00	0.00	20,690.00	20,690.00
711200	Research Supplies	0.00	0.00	(289.58)	20,107.93	0.00	(20,107.93)	(20,107.93)
713000	Printing & Copying-General	0.00	0.00	14.38	14.38	0.00	(14.38)	(14.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	105.24	0.00	(105.24)	(105.24)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	13,212.50	0.00	(13,212.50)	(13,212.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
***Total: 71 - Support**		**37,690.00**	**37,690.00**	**2,724.80**	**38,732.75**	**0.00**	**(1,042.75)**	**(1,042.75)**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,120.15	0.00	(6,120.15)	(6,120.15)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**6,120.15**	**0.00**	**(3,120.15)**	**(3,120.15)**

Grant 193123 - Low-field MRI of Human Lungs
Fund 193123 - Low Field MRI of Human Lungs

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	R15 HL69825-01	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**17,527.35**	**96,713.82**	**0.00**	**3,286.18**	**3,286.18**
760300	F&A Expenditures	37,575.00	37,575.00	6,766.23	39,632.28	0.00	(2,057.28)	(2,057.28)
***Total: 76 - F&A and Internal Allocations**		**37,575.00**	**37,575.00**	**6,766.23**	**39,632.28**	**0.00**	**(2,057.28)**	**(2,057.28)**
****Total Indirect Cost Expenditures**		**37,575.00**	**37,575.00**	**6,766.23**	**39,632.28**	**0.00**	**(2,057.28)**	**(2,057.28)**
*****Total Expenditures**		**137,575.00**	**137,575.00**	**24,293.58**	**136,346.10**	**0.00**	**1,228.90**	**1,228.90**
Revenue								
530000	Federal Programs	0.00	0.00	21,649.69	133,776.84	0.00	(133,776.84)	(133,776.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,649.69**	**133,776.84**	**0.00**	**(133,776.84)**	**(133,776.84)**
*****Total Revenue**		**0.00**	**0.00**	**21,649.69**	**133,776.84**	**0.00**	**(133,776.84)**	**(133,776.84)**

Grant 193124 - Adv. Education Nursing Training
Status: Active
Type: Grant
Fund 193124 - Adv. Education Nursing Traineeship
FMGR: Harkless, Gene E

PI:	Harkless, Gene E		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	2A10HP00303-03	CFDA #: 93.358	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	30,394.00	30,394.00	0.00	0.00	0.00	30,394.00	30,394.00
722300	Other Financial Aid	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	28,819.00	0.00	(28,819.00)	(28,819.00)
***Total: 72 - Student and/or Participant Support**		**30,394.00**	**30,394.00**	**0.00**	**30,394.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,394.00**	**30,394.00**	**0.00**	**30,394.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,394.00**	**30,394.00**	**0.00**	**30,394.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,394.00	0.00	(30,394.00)	(30,394.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,394.00**	**0.00**	**(30,394.00)**	**(30,394.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,394.00**	**0.00**	**(30,394.00)**	**(30,394.00)**

Grant 193125 - Leucine-Rich Repeat Motif Recogniti
Status: Active
Type: Grant
Fund 193125 - Leucine-Rich Repeat Motif
FMGR: Clark, Lisa B

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R15 GM65285-01	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCLC		Expend End Date:		IDC Dist To Code:	UBBCLC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	18,905.00	18,905.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,867.61	14,565.39	0.00	(14,565.39)	(14,565.39)
613P90	Graduate Summer Appointment	0.00	0.00	4,800.00	8,800.00	0.00	(8,800.00)	(8,800.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	28,700.00	28,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,314.60	0.00	(4,314.60)	(4,314.60)
61SNSH	Student Labor	0.00	0.00	788.00	14,812.00	0.00	(14,812.00)	(14,812.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,076.86	0.00	(1,076.86)	(1,076.86)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**59,305.00**	**59,305.00**	**10,455.61**	**43,568.85**	**0.00**	**15,736.15**	**15,736.15**
65YF10	Full Fringe Benefit Distr Expe	12,207.00	12,207.00	0.00	0.00	0.00	12,207.00	12,207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	792.74	2,293.52	0.00	(2,293.52)	(2,293.52)
***Total: 65 - Fringe Benefits**		**12,207.00**	**12,207.00**	**792.74**	**2,293.52**	**0.00**	**9,913.48**	**9,913.48**
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	997.16	0.00	(997.16)	(997.16)
711100	Supplies-General	0.00	0.00	0.00	1,387.37	(50.00)	(1,337.37)	(1,337.37)
7112	Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	18,288.00	18,288.00
711200	Research Supplies	0.00	0.00	2,588.72	26,816.99	0.00	(26,816.99)	(26,816.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,739.24	0.00	(3,739.24)	(3,739.24)
717200	Other Professional Services-General	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
***Total: 71 - Support**		**19,488.00**	**19,488.00**	**2,588.72**	**33,348.76**	**(50.00)**	**(13,810.76)**	**(13,810.76)**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**13,837.07**	**79,211.13**	**(50.00)**	**20,838.87**	**20,838.87**
760300	F&A Expenditures	41,330.00	41,330.00	4,760.03	34,178.40	0.00	7,151.60	7,151.60
***Total: 76 - F&A and Internal Allocations**		**41,330.00**	**41,330.00**	**4,760.03**	**34,178.40**	**0.00**	**7,151.60**	**7,151.60**
****Total Indirect Cost Expenditures**		**41,330.00**	**41,330.00**	**4,760.03**	**34,178.40**	**0.00**	**7,151.60**	**7,151.60**

Grant 193125 - Leucine-Rich Repeat Motif Recogniti
Fund 193125 - Leucine-Rich Repeat Motif
Status: Active
FMGR: Clark, Lisa B
Type: Grant

PI:	Clark, Lisa B		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R15 GM65285-01	CFDA #: 93.856	
Resp Org:	UBBCLC		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCLC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**141,330.00**	**141,330.00**	**18,597.10**	**113,389.53**	**(50.00)**	**27,990.47**	**27,990.47**
Revenue							
530000 Federal Programs	0.00	0.00	15,337.85	110,130.28	0.00	(110,130.28)	(110,130.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,337.85**	**110,130.28**	**0.00**	**(110,130.28)**	**(110,130.28)**
*****Total Revenue**	**0.00**	**0.00**	**15,337.85**	**110,130.28**	**0.00**	**(110,130.28)**	**(110,130.28)**

Grant 193127 - Adolescence Health Resource Ctr
Status: Active
Type: Grant
Fund 193127 - Adolescence Health Resource Ctr
FMGR: Baber, Kristine M

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,356.00	0.00	(8,356.00)	(8,356.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,141.00	24,141.00	0.00	0.00	0.00	24,141.00	24,141.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,757.00	10,609.00	0.00	(10,609.00)	(10,609.00)
615F10	PAT	0.00	0.00	4,547.40	15,741.00	0.00	(15,741.00)	(15,741.00)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**71,141.00**	**71,141.00**	**10,304.40**	**34,706.00**	**0.00**	**36,435.00**	**36,435.00**
65YF10	Full Fringe Benefit Distr Expe	25,776.00	25,776.00	1,796.23	9,518.36	0.00	16,257.64	16,257.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	472.07	869.93	0.00	(869.93)	(869.93)
***Total: 65 - Fringe Benefits**		**25,776.00**	**25,776.00**	**2,268.30**	**10,388.29**	**0.00**	**15,387.71**	**15,387.71**
710000	In-State Travel	1,002.00	1,002.00	211.68	211.68	0.00	790.32	790.32
710100	Out-of-State Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	391.26	0.00	(391.26)	(391.26)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	609.41	0.00	(609.41)	(609.41)
711000	Purchasing Cards	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	98.95	1,551.65	0.00	(1,551.65)	(1,551.65)
711178	Supplies- Training	0.00	0.00	198.00	356.00	0.00	(356.00)	(356.00)
7112	Research Supplies	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
713005	Printing & Copying-Campus	0.00	0.00	51.00	229.00	0.00	(229.00)	(229.00)
714005	Postage-Campus Mail Services	0.00	0.00	24.64	44.07	0.00	(44.07)	(44.07)
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,457.00	0.00	(10,457.00)	(10,457.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.54	103.18	0.00	(103.18)	(103.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.74	0.00	(4.74)	(4.74)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.33	42.63	(69.96)	(69.96)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	610.62	0.00	(610.62)	(610.62)
***Total: 71 - Support**		**31,267.00**	**32,867.00**	**619.81**	**14,950.41**	**42.63**	**16,273.96**	**17,873.96**
730001	Subcontracts 01	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**39,311.00**	**39,311.00**	**0.00**	**0.00**	**0.00**	**39,311.00**	**39,311.00**
****Total Direct Cost Expenditures**	**167,495.00**	**169,095.00**	**13,192.51**	**60,044.70**	**42.63**	**107,407.67**	**109,007.67**
760300 F&A Expenditures	25,124.00	25,364.00	1,511.92	8,539.76	0.00	16,584.24	16,824.24
***Total: 76 - F&A and Internal Allocations**	**25,124.00**	**25,364.00**	**1,511.92**	**8,539.76**	**0.00**	**16,584.24**	**16,824.24**
****Total Indirect Cost Expenditures**	**25,124.00**	**25,364.00**	**1,511.92**	**8,539.76**	**0.00**	**16,584.24**	**16,824.24**
*****Total Expenditures**	**192,619.00**	**194,459.00**	**14,704.43**	**68,584.46**	**42.63**	**123,991.91**	**125,831.91**
Revenue							
530000 Federal Programs	0.00	0.00	11,591.38	65,471.41	0.00	(65,471.41)	(65,471.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,591.38**	**65,471.41**	**0.00**	**(65,471.41)**	**(65,471.41)**
*****Total Revenue**	**0.00**	**0.00**	**11,591.38**	**65,471.41**	**0.00**	**(65,471.41)**	**(65,471.41)**

Grant 193128 - Mental Health Discrimination
Status: Not Fully Executed
Type: Grant
Fund 193128 - Mental Health Discrimination
FMGR: Nevin, John A

PI:	Nevin, John A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		
Sponsor ID:	MH65949-01	CFDA #: 93.281	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCPYJN		
FRAGRNT Start/End Date:	07/01/2002 - 08/31/2003		Rev Account:	530000				

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,334.00	19,420.00	0.00	0.00	0.00	6,334.00	19,420.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	995.80	10,000.00	0.00	(10,000.00)	(10,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,486.00	0.00	(4,486.00)	(4,486.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appointment	0.00	0.00	4,000.00	7,200.00	0.00	(7,200.00)	(7,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
617F10	Operating Staff	0.00	0.00	1,021.60	7,236.40	0.00	(7,236.40)	(7,236.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	175.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,834.00**	**34,920.00**	**6,192.40**	**33,962.40**	**0.00**	**(12,128.40)**	**957.60**
65YF10	Full Fringe Benefit Distr Expe	3,819.00	5,837.00	403.54	2,858.43	0.00	960.57	2,978.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	424.01	2,191.59	0.00	(2,191.59)	(2,191.59)
***Total: 65 - Fringe Benefits**		**3,819.00**	**5,837.00**	**827.55**	**5,050.02**	**0.00**	**(1,231.02)**	**786.98**
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	181.25	0.00	(181.25)	(181.25)
7112	Research Supplies	2,282.00	5,282.00	0.00	0.00	0.00	2,282.00	5,282.00
711200	Research Supplies	0.00	0.00	145.13	1,130.43	0.00	(1,130.43)	(1,130.43)
713000	Printing & Copying-General	0.00	0.00	0.00	83.99	0.00	(83.99)	(83.99)
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	528.00	528.00
714000	Postage-General	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 71 - Support**		**6,243.00**	**9,243.00**	**145.13**	**3,404.07**	**0.00**	**2,838.93**	**5,838.93**
****Total Direct Cost Expenditures**		**31,896.00**	**50,000.00**	**7,165.08**	**42,416.49**	**0.00**	**(10,520.49)**	**7,583.51**
760300	F&A Expenditures	14,353.00	22,500.00	2,662.96	18,526.04	0.00	(4,173.04)	3,973.96
***Total: 76 - F&A and Internal Allocations**		**14,353.00**	**22,500.00**	**2,662.96**	**18,526.04**	**0.00**	**(4,173.04)**	**3,973.96**
****Total Indirect Cost Expenditures**		**14,353.00**	**22,500.00**	**2,662.96**	**18,526.04**	**0.00**	**(4,173.04)**	**3,973.96**
*****Total Expenditures**		**46,249.00**	**72,500.00**	**9,828.04**	**60,942.53**	**0.00**	**(14,693.53)**	**11,557.47**

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Not Fully Executed
FMGR: Nevin, John A

Type: Grant

PI:	Nevin, John A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	MH65949-01	CFDA #: 93.281	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2002 - 08/31/2003		

Fund Information	
Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYJN	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	8,580.67	59,695.16	0.00	(59,695.16)	(59,695.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,580.67**	**59,695.16**	**0.00**	**(59,695.16)**	**(59,695.16)**
*****Total Revenue**	**0.00**	**0.00**	**8,580.67**	**59,695.16**	**0.00**	**(59,695.16)**	**(59,695.16)**

Grant 193129 - cGMP and Photoreceptor Function
Status: Not Fully Executed
Type: Grant
Fund 193129 - cGMP and Photoreceptor Function
FMGR: Cote, Richard H

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 08/30/2003		

Fund Information

Effective Date:	7/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,726.60	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90	Graduate Summer Appointment	0.00	0.00	7,400.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**17,126.60**	**17,126.60**	**0.00**	**(17,126.60)**	**(17,126.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,404.37	1,404.37	0.00	(1,404.37)	(1,404.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,404.37**	**1,404.39**	**0.00**	**(1,404.39)**	**(1,404.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**18,530.97**	**18,530.99**	**0.00**	**(18,530.99)**	**(18,530.99)**
760300	F&A Expenditures	0.00	0.00	6,414.61	6,414.55	0.00	(6,414.55)	(6,414.55)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,414.61**	**6,414.55**	**0.00**	**(6,414.55)**	**(6,414.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,414.61**	**6,414.55**	**0.00**	**(6,414.55)**	**(6,414.55)**
*****Total Expenditures**		**0.00**	**0.00**	**24,945.58**	**24,945.54**	**0.00**	**(24,945.54)**	**(24,945.54)**
Revenue								
530000	Federal Programs	0.00	0.00	20,669.30	20,669.26	0.00	(20,669.26)	(20,669.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,669.30**	**20,669.26**	**0.00**	**(20,669.26)**	**(20,669.26)**
*****Total Revenue**		**0.00**	**0.00**	**20,669.30**	**20,669.26**	**0.00**	**(20,669.26)**	**(20,669.26)**

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Not Fully Executed
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 08/30/2003		

Fund Information

Effective Date:	7/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,096.86	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	83,372.00	0.00	0.00	0.00	0.00	83,372.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,450.00	0.00	(24,450.00)	(24,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	47,733.00	0.00	0.00	0.00	0.00	47,733.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,308.00	0.00	(4,308.00)	(4,308.00)
615F10	PAT	0.00	0.00	3,573.18	35,870.00	0.00	(35,870.00)	(35,870.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,893.00	6,613.00	0.00	(6,613.00)	(6,613.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,616.60	0.00	(5,616.60)	(5,616.60)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**198,605.00**	**10,563.04**	**126,905.89**	**0.00**	**(126,905.89)**	**71,699.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	41,904.00	2,634.66	25,140.90	0.00	(25,140.90)	16,763.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.23	1,932.31	0.00	(1,932.31)	(1,932.31)
***Total: 65 - Fringe Benefits**		**0.00**	**41,904.00**	**2,953.89**	**27,073.21**	**0.00**	**(27,073.21)**	**14,830.79**
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	584.33	2,847.43	0.00	(2,847.43)	(2,847.43)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
711100	Supplies-General	0.00	0.00	295.90	1,023.23	0.00	(1,023.23)	(1,023.23)
7112	Research Supplies	0.00	47,664.00	0.00	0.00	0.00	0.00	47,664.00
711200	Research Supplies	0.00	0.00	4,037.72	31,411.33	300.00	(31,711.33)	(31,711.33)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,507.20	0.00	(1,507.20)	(1,507.20)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,583.08	3,583.08	0.00	(3,583.08)	(3,583.08)
716021	Maint & Repairs-Equipment	0.00	0.00	3,583.00	3,583.00	0.00	(3,583.00)	(3,583.00)
717200	Other Professional Services-General	0.00	0.00	391.36	1,045.78	0.00	(1,045.78)	(1,045.78)
718000	Telecom-General	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
***Total: 71 - Support**		**0.00**	**50,464.00**	**12,610.39**	**45,718.65**	**300.00**	**(46,018.65)**	**4,445.35**
721100	Assistantships	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,048.05	0.00	(7,048.05)	(7,048.05)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Not Fully Executed
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 08/30/2003		

Fund Information

Effective Date:	7/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**14,700.00**	**0.00**	**7,048.05**	**0.00**	**(7,048.05)**	**7,651.95**
740000 Cap Equipment	0.00	15,000.00	0.00	27,627.68	0.00	(27,627.68)	(12,627.68)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**15,000.00**	**0.00**	**27,627.68**	**0.00**	**(27,627.68)**	**(12,627.68)**
****Total Direct Cost Expenditures**	**0.00**	**320,673.00**	**26,127.32**	**234,373.48**	**300.00**	**(234,673.48)**	**85,999.52**
760049 Int Alloc-Photo Services	0.00	0.00	0.00	152.31	0.00	(152.31)	(152.31)
760300 F&A Expenditures	0.00	131,645.00	9,148.35	87,323.36	0.00	(87,323.36)	44,321.64
***Total: 76 - F&A and Internal Allocations**	**0.00**	**131,645.00**	**9,148.35**	**87,475.67**	**0.00**	**(87,475.67)**	**44,169.33**
****Total Indirect Cost Expenditures**	**0.00**	**131,645.00**	**9,148.35**	**87,475.67**	**0.00**	**(87,475.67)**	**44,169.33**
*****Total Expenditures**	**0.00**	**452,318.00**	**35,275.67**	**321,849.15**	**300.00**	**(322,149.15)**	**130,168.85**
Revenue							
530000 Federal Programs	0.00	0.00	29,478.10	316,051.58	0.00	(316,051.58)	(316,051.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,478.10**	**316,051.58**	**0.00**	**(316,051.58)**	**(316,051.58)**
*****Total Revenue**	**0.00**	**0.00**	**29,478.10**	**316,051.58**	**0.00**	**(316,051.58)**	**(316,051.58)**

Grant 193130 - University Centers for Excellence
Status: Active
Type: Grant
Fund 15P033 - University Centers for Excellence
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		
Sponsor:	Dept of Health and Human Services, State of New York		
Sponsor ID:	90DD0557101	CFDA #: 93.632	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	30.00	405.00	0.00	(405.00)	(405.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**30.00**	**405.00**	**0.00**	**(405.00)**	**(405.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.46	33.21	0.00	(33.21)	(33.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2.46**	**33.21**	**0.00**	**(33.21)**	**(33.21)**
710000	In-State Travel	0.00	0.00	84.24	580.24	0.00	(580.24)	(580.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
711000	Purchasing Cards	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
7111	Supplies	29,172.00	29,172.00	0.00	0.00	0.00	29,172.00	29,172.00
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	4,412.51	19,912.51	1,200.00	(21,112.51)	(21,112.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.51	112.19	600.00	(712.19)	(712.19)
***Total: 71 - Support**		**29,172.00**	**29,172.00**	**4,807.26**	**20,898.94**	**1,800.00**	**6,473.06**	**6,473.06**
****Total Direct Cost Expenditures**		**29,172.00**	**29,172.00**	**4,839.72**	**21,337.15**	**1,800.00**	**6,034.85**	**6,034.85**
760300	F&A Expenditures	2,333.00	2,333.00	0.00	0.00	0.00	2,333.00	2,333.00
***Total: 76 - F&A and Internal Allocations**		**2,333.00**	**2,333.00**	**0.00**	**0.00**	**0.00**	**2,333.00**	**2,333.00**
****Total Indirect Cost Expenditures**		**2,333.00**	**2,333.00**	**0.00**	**0.00**	**0.00**	**2,333.00**	**2,333.00**
*****Total Expenditures**		**31,505.00**	**31,505.00**	**4,839.72**	**21,337.15**	**1,800.00**	**8,367.85**	**8,367.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,505.00	0.00	(31,505.00)	(31,505.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,505.00**	**0.00**	**(31,505.00)**	**(31,505.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,505.00**	**0.00**	**(31,505.00)**	**(31,505.00)**

Grant 193130 - University Centers for Excellence
Status: Active
Type: Grant
Fund 193130 - University Centers for Excellence
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DD0557101	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,528.75	0.00	(5,528.75)	(5,528.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,359.00	4,359.00	0.00	(4,359.00)	(4,359.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	7,971.10	95,498.22	0.00	(95,498.22)	(95,498.22)
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	95,592.00	95,592.00
617F10	Operating Staff	0.00	0.00	657.54	35,341.20	0.00	(35,341.20)	(35,341.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	46,642.00	46,642.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	130.00	6,177.00	0.00	(6,177.00)	(6,177.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**170,154.00**	**170,154.00**	**13,117.64**	**159,204.17**	**0.00**	**10,949.83**	**10,949.83**
65YF10	Full Fringe Benefit Distr Expe	57,488.00	57,488.00	3,408.32	53,865.43	0.00	3,622.57	3,622.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	368.09	863.94	0.00	(863.94)	(863.94)
***Total: 65 - Fringe Benefits**		**57,488.00**	**57,488.00**	**3,776.41**	**54,729.37**	**0.00**	**2,758.63**	**2,758.63**
710000	In-State Travel	3,500.00	3,500.00	1,263.03	3,821.67	0.00	(321.67)	(321.67)
710100	Out-of-State Travel	0.00	0.00	2,050.10	7,975.25	0.00	(7,975.25)	(7,975.25)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	410.00	1,516.20	0.00	(1,516.20)	(1,516.20)
711000	Purchasing Cards	0.00	0.00	0.00	106.54	0.00	(106.54)	(106.54)
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711100	Supplies-General	0.00	0.00	524.97	3,186.26	0.00	(3,186.26)	(3,186.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies	0.00	0.00	93.00	14,121.54	(855.80)	(13,265.74)	(13,265.74)
713000	Printing & Copying-General	0.00	0.00	2,586.48	11,658.60	0.00	(11,658.60)	(11,658.60)
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
714000	Postage-General	0.00	0.00	0.00	770.39	0.00	(770.39)	(770.39)
714005	Postage-Campus Mail Services	0.00	0.00	169.91	2,104.22	0.00	(2,104.22)	(2,104.22)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)

Grant 193130 - University Centers for Excellence
Fund 193130 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	Dept of Health and Human Services, State of New York		
Sponsor ID:	90DD0557101	CFDA #: 93.632	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,223.89	30,043.19	1,121.60	(31,164.79)	(31,164.79)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	112.40	4,078.19	0.00	(4,078.19)	(4,078.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	651.00	5,037.14	0.00	(5,037.14)	(5,037.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	115.10	942.25	0.00	(942.25)	(942.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,723.91	7,180.49	0.00	(7,180.49)	(7,180.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	36.18	0.00	(36.18)	(36.18)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total: 71 - Support**		**46,062.00**	**46,062.00**	**13,923.79**	**95,351.11**	**265.80**	**(49,554.91)**	**(49,554.91)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	944.40	0.00	(944.40)	(944.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**944.40**	**0.00**	**(944.40)**	**(944.40)**
730001	Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
730002	Subcontracts 02	0.00	0.00	30,000.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	8,333.00	1,667.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	8,640.00	(8,640.00)	(8,640.00)
***Total: 73 - Subcontracts**		**77,000.00**	**77,000.00**	**30,000.00**	**38,333.00**	**10,307.00**	**28,360.00**	**28,360.00**
740000	Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**7,155.00**
****Total Direct Cost Expenditures**		**357,859.00**	**357,859.00**	**60,817.84**	**348,562.05**	**10,572.80**	**(1,275.85)**	**(1,275.85)**
760300	F&A Expenditures	25,029.00	25,029.00	4,131.76	27,066.08	0.00	(2,037.08)	(2,037.08)
***Total: 76 - F&A and Internal Allocations**		**25,029.00**	**25,029.00**	**4,131.76**	**27,066.08**	**0.00**	**(2,037.08)**	**(2,037.08)**
****Total Indirect Cost Expenditures**		**25,029.00**	**25,029.00**	**4,131.76**	**27,066.08**	**0.00**	**(2,037.08)**	**(2,037.08)**
*****Total Expenditures**		**382,888.00**	**382,888.00**	**64,949.60**	**375,628.13**	**10,572.80**	**(3,312.93)**	**(3,312.93)**

Grant 193130 - University Centers for Excellence
Fund 193130 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	Dept of Health and Human Services, State of New York		
Sponsor ID:	90DD0557101	CFDA #: 93.632	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	60,779.02	371,692.55	0.00	(371,692.55)	(371,692.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**60,779.02**	**371,692.55**	**0.00**	**(371,692.55)**	**(371,692.55)**
*****Total Revenue**	**0.00**	**0.00**	**60,779.02**	**371,692.55**	**0.00**	**(371,692.55)**	**(371,692.55)**

Grant 193131 - Iron Deposition & Mobilization in F | Status: Active | Type: Grant
Fund 193131 - Iron Depositn/Mobilizatn in Ferritn | FMGR: Chasteen, N. Dennis

PI:	Chasteen, N. Dennis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2R01GM 20194-30	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/24/2002 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,888.86	7,888.81	0.00	(7,888.81)	(7,888.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,248.00	97,248.00	0.00	0.00	0.00	97,248.00	97,248.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,527.28	35,344.28	0.00	(35,344.28)	(35,344.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	10,140.00	0.00	0.00	0.00	20,640.00	10,140.00
613P90	Graduate Summer Appointment	0.00	0.00	2,700.00	7,624.00	0.00	(7,624.00)	(7,624.00)
615F10	PAT	0.00	0.00	3,211.52	32,240.00	0.00	(32,240.00)	(32,240.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,737.39	27,942.14	0.00	(27,942.14)	(27,942.14)
61SNSH	Student Labor	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**142,948.00**	**132,448.00**	**24,065.05**	**123,503.23**	**0.00**	**19,444.77**	**8,944.77**
65YF10	Full Fringe Benefit Distr Expe	36,223.00	36,223.00	2,409.63	15,850.78	0.00	20,372.22	20,372.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,473.11	5,814.69	0.00	(5,814.69)	(5,814.69)
***Total: 65 - Fringe Benefits**		**36,223.00**	**36,223.00**	**3,882.74**	**21,665.47**	**0.00**	**14,557.53**	**14,557.53**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,851.96	0.00	(2,851.96)	(2,851.96)
710300	Conference Registration Fees	0.00	0.00	0.00	(380.00)	0.00	380.00	380.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200	Research Supplies	0.00	0.00	1,535.43	27,570.23	0.00	(27,570.23)	(27,570.23)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.42	0.00	(139.42)	(139.42)
716000	Maintenance & Repairs-General	0.00	0.00	404.90	1,211.15	0.00	(1,211.15)	(1,211.15)
717200	Other Professional Services-General	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
***Total: 71 - Support**		**38,500.00**	**38,500.00**	**1,940.33**	**33,720.76**	**0.00**	**4,779.24**	**4,779.24**
721100	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,223.75	0.00	(3,223.75)	(3,223.75)

Grant 193131 - Iron Deposition & Mobilization in F
Fund 193131 - Iron Depositn/Mobilizatn in Ferritn
Status: Active
FMGR: Chasteen, N. Dennis
Type: Grant

PI:	Chasteen, N. Dennis		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM 20194-30	CFDA #: 93.821	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	06/24/2002 - 06/30/2003		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHDC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**1,500.00**	**1,500.00**	**0.00**	**3,223.75**	**0.00**	**(1,723.75)**	**(1,723.75)**
740000 Cap Equipment	215,000.00	273,068.25	195,000.00	270,657.51	0.00	(55,657.51)	2,410.74
***Total: 74 - Capitalizable Plant and Equipment**	**215,000.00**	**273,068.25**	**195,000.00**	**270,657.51**	**0.00**	**(55,657.51)**	**2,410.74**
****Total Direct Cost Expenditures**	**434,171.00**	**481,739.25**	**224,888.12**	**452,770.72**	**0.00**	**(18,599.72)**	**28,968.53**
760300 F&A Expenditures	97,952.00	93,227.00	10,486.47	77,537.26	0.00	20,414.74	15,689.74
***Total: 76 - F&A and Internal Allocations**	**97,952.00**	**93,227.00**	**10,486.47**	**77,537.26**	**0.00**	**20,414.74**	**15,689.74**
****Total Indirect Cost Expenditures**	**97,952.00**	**93,227.00**	**10,486.47**	**77,537.26**	**0.00**	**20,414.74**	**15,689.74**
*****Total Expenditures**	**532,123.00**	**574,966.25**	**235,374.59**	**530,307.98**	**0.00**	**1,815.02**	**44,658.27**
Revenue							
530000 Federal Programs	0.00	0.00	228,789.83	523,723.22	0.00	(523,723.22)	(523,723.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**228,789.83**	**523,723.22**	**0.00**	**(523,723.22)**	**(523,723.22)**
*****Total Revenue**	**0.00**	**0.00**	**228,789.83**	**523,723.22**	**0.00**	**(523,723.22)**	**(523,723.22)**

Grant 193133 - Socio-Economic of Kidney Graft Surv
Status: Active
Type: Grant
Fund 193133 - Study of Kidney Graft Survival
FMGR: Woodward, Robert S

PI:	Woodward, Robert S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01 DK63230	CFDA #: 93.849	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	7/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,836.00	0.00	(9,836.00)	(9,836.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,676.00	73,676.00	0.00	0.00	0.00	73,676.00	73,676.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,222.00	0.00	(22,222.00)	(22,222.00)
611Q90	Post Doc	15,095.00	15,095.00	0.00	0.00	0.00	15,095.00	15,095.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,920.00	40,920.00	0.00	0.00	0.00	40,920.00	40,920.00
613P90	Graduate Summer Appointment	0.00	0.00	3,297.00	3,297.00	0.00	(3,297.00)	(3,297.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**147,191.00**	**147,191.00**	**3,297.00**	**47,355.00**	**0.00**	**99,836.00**	**99,836.00**
65YF10	Full Fringe Benefit Distr Expe	17,506.00	17,506.00	0.00	3,885.20	0.00	13,620.80	13,620.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.35	2,092.55	0.00	(2,092.55)	(2,092.55)
***Total: 65 - Fringe Benefits**		**17,506.00**	**17,506.00**	**270.35**	**5,977.75**	**0.00**	**11,528.25**	**11,528.25**
710	Travel	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	567.35	567.35	0.00	(567.35)	(567.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
711100	Supplies-General	0.00	0.00	264.49	264.49	0.00	(264.49)	(264.49)
7112	Research Supplies	20,633.00	20,633.00	0.00	0.00	0.00	20,633.00	20,633.00
711200	Research Supplies	0.00	0.00	433.65	2,625.70	0.00	(2,625.70)	(2,625.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717000	Consulting-General	75,688.00	75,688.00	0.00	0.00	0.00	75,688.00	75,688.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.64	8.01	0.00	(8.01)	(8.01)
***Total: 71 - Support**		**100,381.00**	**100,381.00**	**1,267.13**	**4,005.32**	**30,000.00**	**66,375.68**	**66,375.68**
721100	Assistantships	16,238.00	16,238.00	0.00	0.00	0.00	16,238.00	16,238.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,081.00	0.00	(8,081.00)	(8,081.00)
***Total: 72 - Student and/or Participant Support**		**16,238.00**	**16,238.00**	**0.00**	**8,081.00**	**0.00**	**8,157.00**	**8,157.00**
740000	Cap Equipment	10,000.00	10,000.00	6,611.00	6,611.00	0.00	3,389.00	3,389.00

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01 DK63230	CFDA #: 93.849	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	7/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**10,000.00**	**6,611.00**	**6,611.00**	**0.00**	**3,389.00**	**3,389.00**
****Total Direct Cost Expenditures**	**291,316.00**	**291,316.00**	**11,445.48**	**72,030.07**	**30,000.00**	**189,285.93**	**189,285.93**
760300 F&A Expenditures	120,316.00	120,316.00	1,255.80	24,882.35	0.00	95,433.65	95,433.65
***Total: 76 - F&A and Internal Allocations**	**120,316.00**	**120,316.00**	**1,255.80**	**24,882.35**	**0.00**	**95,433.65**	**95,433.65**
****Total Indirect Cost Expenditures**	**120,316.00**	**120,316.00**	**1,255.80**	**24,882.35**	**0.00**	**95,433.65**	**95,433.65**
*****Total Expenditures**	**411,632.00**	**411,632.00**	**12,701.28**	**96,912.42**	**30,000.00**	**284,719.58**	**284,719.58**
Revenue							
530000 Federal Programs	0.00	0.00	10,657.48	94,868.62	0.00	(94,868.62)	(94,868.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,657.48**	**94,868.62**	**0.00**	**(94,868.62)**	**(94,868.62)**
*****Total Revenue**	**0.00**	**0.00**	**10,657.48**	**94,868.62**	**0.00**	**(94,868.62)**	**(94,868.62)**

Grant 193134 - Family Violence Research Training
Status: Active
Type: Grant
Fund 193134 - Family Violence Research Training
FMGR: Straus, Murray A

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/25/2002	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004		Rev Account:	530000				Idc Waiver NO

Org UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004

Fund Information
Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	159.75	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study	0.00	0.00	23.06	23.06	0.00	(23.06)	(23.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**182.81**	**1,656.56**	**0.00**	**(1,656.56)**	**(1,656.56)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	454.93	3,758.62	0.00	(3,758.62)	(3,758.62)
710300	Conference Registration Fees	0.00	0.00	790.00	2,065.00	0.00	(2,065.00)	(2,065.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	1,040.28	1,879.69	0.00	(1,879.69)	(1,879.69)
713000	Printing & Copying-General	0.00	0.00	26.60	26.60	0.00	(26.60)	(26.60)
714000	Postage-General	0.00	0.00	133.33	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail	0.00	0.00	32.88	961.13	0.00	(961.13)	(961.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General	0.00	0.00	19.58	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier	0.00	0.00	38.78	296.17	0.00	(296.17)	(296.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,351.39	1,516.72	0.00	(1,516.72)	(1,516.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.37	3.37	0.00	(3.37)	(3.37)
719200	Employee Recruiting-General	0.00	0.00	924.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	722.69	0.00	21,460.31	21,460.31
***Total: 71 - Support**		**43,583.00**	**43,583.00**	**4,815.14**	**16,389.60**	**0.00**	**27,193.40**	**27,193.40**
722200	Participant Support	0.00	0.00	2,591.00	23,319.00	7,773.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	2,591.00	2,591.00	28,501.00	133,920.00	133,920.00
***Total: 72 - Student and/or Participant Support**		**165,012.00**	**165,012.00**	**5,182.00**	**25,910.00**	**36,274.00**	**102,828.00**	**102,828.00**
****Total Direct Cost Expenditures**		**208,595.00**	**208,595.00**	**10,179.95**	**43,956.16**	**36,274.00**	**128,364.84**	**128,364.84**
760300	F&A Expenditures	14,913.00	14,913.00	719.99	3,422.06	0.00	11,490.94	11,490.94
***Total: 76 - F&A and Internal Allocations**		**14,913.00**	**14,913.00**	**719.99**	**3,422.06**	**0.00**	**11,490.94**	**11,490.94**
****Total Indirect Cost Expenditures**		**14,913.00**	**14,913.00**	**719.99**	**3,422.06**	**0.00**	**11,490.94**	**11,490.94**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004		

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**223,508.00**	**223,508.00**	**10,899.94**	**47,378.22**	**36,274.00**	**139,855.78**	**139,855.78**
Revenue							
530000 Federal Programs	0.00	0.00	9,719.88	46,198.16	0.00	(46,198.16)	(46,198.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,719.88**	**46,198.16**	**0.00**	**(46,198.16)**	**(46,198.16)**
*****Total Revenue**	**0.00**	**0.00**	**9,719.88**	**46,198.16**	**0.00**	**(46,198.16)**	**(46,198.16)**

Grant 193134 - Family Violence Research Training
Status: Active
Type: Grant
Fund 193146 - Family Violence Research Training
FMGR: Straus, Murray A

PI:	Straus, Murray A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/13/2003	IDC Basis Code:	TDCHI		Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	0.00	0.00	22,183.00	22,183.00
***Total: 71 - Support**		**43,583.00**	**43,583.00**	**0.00**	**0.00**	**0.00**	**43,583.00**	**43,583.00**
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	0.00	0.00	0.00	167,808.00	167,808.00
***Total: 72 - Student and/or Participant Support**		**167,808.00**	**167,808.00**	**0.00**	**0.00**	**0.00**	**167,808.00**	**167,808.00**
****Total Direct Cost Expenditures**		**211,391.00**	**211,391.00**	**0.00**	**0.00**	**0.00**	**211,391.00**	**211,391.00**
760300	F&A Expenditures	15,137.00	15,137.00	0.00	0.00	0.00	15,137.00	15,137.00
***Total: 76 - F&A and Internal Allocations**		**15,137.00**	**15,137.00**	**0.00**	**0.00**	**0.00**	**15,137.00**	**15,137.00**
****Total Indirect Cost Expenditures**		**15,137.00**	**15,137.00**	**0.00**	**0.00**	**0.00**	**15,137.00**	**15,137.00**
*****Total Expenditures**		**226,528.00**	**226,528.00**	**0.00**	**0.00**	**0.00**	**226,528.00**	**226,528.00**

Grant 193135 - Molecular Dissection of Tooth Shape
Status: Active
Type: Grant
Fund 193135 - Molecular Dissection of Tooth Shape
FMGR: Streelman, Jeffrey T

PI:	Streelman, Jeffrey T		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	1R03 DE14446-01	CFDA #: 93.121	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHJS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHJS - PI J Todd Streelman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,984.50	23,140.75	0.00	(23,140.75)	(23,140.75)
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**3,984.50**	**23,140.75**	**0.00**	**6,859.25**	**6,859.25**
65YF10	Full Fringe Benefit Distr Expe	7,650.00	7,650.00	1,573.88	7,746.04	0.00	(96.04)	(96.04)
***Total: 65 - Fringe Benefits**		**7,650.00**	**7,650.00**	**1,573.88**	**7,746.04**	**0.00**	**(96.04)**	**(96.04)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	11,350.00	11,350.00	0.00	0.00	0.00	11,350.00	11,350.00
711200	Research Supplies	0.00	0.00	132.00	728.70	0.00	(728.70)	(728.70)
714030	Postage-Express Mail	0.00	0.00	58.52	58.52	0.00	(58.52)	(58.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
***Total: 71 - Support**		**12,350.00**	**12,350.00**	**190.52**	**971.22**	**0.00**	**11,378.78**	**11,378.78**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**5,748.90**	**31,858.01**	**0.00**	**18,141.99**	**18,141.99**
760300	F&A Expenditures	22,583.00	22,583.00	1,994.42	13,743.45	0.00	8,839.55	8,839.55
***Total: 76 - F&A and Internal Allocations**		**22,583.00**	**22,583.00**	**1,994.42**	**13,743.45**	**0.00**	**8,839.55**	**8,839.55**
****Total Indirect Cost Expenditures**		**22,583.00**	**22,583.00**	**1,994.42**	**13,743.45**	**0.00**	**8,839.55**	**8,839.55**
*****Total Expenditures**		**72,583.00**	**72,583.00**	**7,743.32**	**45,601.46**	**0.00**	**26,981.54**	**26,981.54**
Revenue								
530000	Federal Programs	0.00	0.00	6,426.49	44,284.63	0.00	(44,284.63)	(44,284.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,426.49**	**44,284.63**	**0.00**	**(44,284.63)**	**(44,284.63)**
*****Total Revenue**		**0.00**	**0.00**	**6,426.49**	**44,284.63**	**0.00**	**(44,284.63)**	**(44,284.63)**

Grant 193140 - RCR Web-Based Instruction
Status: Active
Type: Contract
Fund 193140 - RCR Web-Based Instruction
FMGR: Simpson, Julie F

PI:	Simpson, Julie F		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	02T20004901D	CFDA #: 93.000	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	09/22/2002 - 12/31/2003		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10	PAT	0.00	0.00	719.94	5,455.84	0.00	(5,455.84)	(5,455.84)
615NZ0	PAT Unallocated Budget (Bud Only)	7,228.00	7,228.00	0.00	0.00	0.00	7,228.00	7,228.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**9,228.00**	**9,228.00**	**719.94**	**7,455.84**	**0.00**	**1,772.16**	**1,772.16**
65YF10	Full Fringe Benefit Distr Expe	2,855.00	2,855.00	284.39	2,155.13	0.00	699.87	699.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.03	0.00	(164.03)	(164.03)
***Total: 65 - Fringe Benefits**		**2,855.00**	**2,855.00**	**284.39**	**2,319.16**	**0.00**	**535.84**	**535.84**
710	Travel	40.00	3,000.00	0.00	0.00	0.00	40.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,775.24	0.00	(1,775.24)	(1,775.24)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
711200	Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,186.65	0.00	(2,186.65)	(2,186.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,870.00	9,870.00	0.00	0.00	0.00	9,870.00	9,870.00
***Total: 71 - Support**		**9,910.00**	**12,870.00**	**0.00**	**4,966.89**	**0.00**	**4,943.11**	**7,903.11**
****Total Direct Cost Expenditures**		**21,993.00**	**24,953.00**	**1,004.33**	**14,741.89**	**0.00**	**7,251.11**	**10,211.11**
*****Total Expenditures**		**21,993.00**	**24,953.00**	**1,004.33**	**14,741.89**	**0.00**	**7,251.11**	**10,211.11**
Revenue								
530000	Federal Programs	0.00	0.00	772.56	14,510.12	0.00	(14,510.12)	(14,510.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**772.56**	**14,510.12**	**0.00**	**(14,510.12)**	**(14,510.12)**
*****Total Revenue**		**0.00**	**0.00**	**772.56**	**14,510.12**	**0.00**	**(14,510.12)**	**(14,510.12)**

Grant 193141 - New Routes to Phorbols & Ingenanes Status: Active Type: Grant
Fund 193141 - New Routes to Phorbols & Ingenanes FMGR: Ovaska, Timo V

PI:	Ovaska, Timo V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/7/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	R15 GM60972	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHTO		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530000				Idc Waiver NO

Org UDCHTO - PI Timo Ovaska

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	120.36	0.00	(120.36)	(120.36)
7112	Research Supplies	11,236.00	11,236.00	0.00	0.00	0.00	11,236.00	11,236.00
711200	Research Supplies	0.00	0.00	53.26	11,024.85	0.00	(11,024.85)	(11,024.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: 71 - Support**		**11,236.00**	**11,236.00**	**53.26**	**11,167.71**	**0.00**	**68.29**	**68.29**
740000	Cap Equipment	18,000.00	18,000.00	0.00	18,050.00	0.00	(50.00)	(50.00)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**18,000.00**	**0.00**	**18,050.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**29,236.00**	**29,236.00**	**53.26**	**29,217.71**	**0.00**	**18.29**	**18.29**
760300	F&A Expenditures	5,056.00	5,056.00	23.97	5,025.49	0.00	30.51	30.51
***Total: 76 - F&A and Internal Allocations**		**5,056.00**	**5,056.00**	**23.97**	**5,025.49**	**0.00**	**30.51**	**30.51**
****Total Indirect Cost Expenditures**		**5,056.00**	**5,056.00**	**23.97**	**5,025.49**	**0.00**	**30.51**	**30.51**
*****Total Expenditures**		**34,292.00**	**34,292.00**	**77.23**	**34,243.20**	**0.00**	**48.80**	**48.80**
Revenue								
530000	Federal Programs	0.00	0.00	77.23	34,243.20	0.00	(34,243.20)	(34,243.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77.23**	**34,243.20**	**0.00**	**(34,243.20)**	**(34,243.20)**
*****Total Revenue**		**0.00**	**0.00**	**77.23**	**34,243.20**	**0.00**	**(34,243.20)**	**(34,243.20)**

Grant 193142 - Rural Transportation Access Network Status: Active Type: Grant
Fund 15C283 - Rural Tranpsportation-Cost Sharing FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN010301	CFDA #: 93.631	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		

Fund Information

Effective Date:	9/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713000 Printing & Copying-General	3,857.00	3,857.00	3,213.25	3,213.25	0.00	643.75	643.75
***Total: 71 - Support**	**3,857.00**	**3,857.00**	**3,213.25**	**3,213.25**	**0.00**	**643.75**	**643.75**
****Total Direct Cost Expenditures**	**3,857.00**	**3,857.00**	**3,213.25**	**3,213.25**	**0.00**	**643.75**	**643.75**
760300 F&A Expenditures	309.00	309.00	257.05	257.05	0.00	51.95	51.95
***Total: 76 - F&A and Internal Allocations**	**309.00**	**309.00**	**257.05**	**257.05**	**0.00**	**51.95**	**51.95**
****Total Indirect Cost Expenditures**	**309.00**	**309.00**	**257.05**	**257.05**	**0.00**	**51.95**	**51.95**
*****Total Expenditures**	**4,166.00**	**4,166.00**	**3,470.30**	**3,470.30**	**0.00**	**695.70**	**695.70**

Grant 193142 - Rural Transportation Access Network Status: Active Type: Grant
Fund 193142 - Rural Transportation Access Network FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN010301	CFDA #: 93.631	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		

Fund Information	
Effective Date:	9/3/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,963.00	9,963.00	0.00	0.00	0.00	9,963.00	9,963.00
615F10	PAT	0.00	0.00	568.70	17,755.43	0.00	(17,755.43)	(17,755.43)
615NZ0	PAT Unallocated Budget (Bud Only)	19,016.00	19,016.00	0.00	0.00	0.00	19,016.00	19,016.00
617F10	Operating Staff	0.00	0.00	777.40	5,830.50	0.00	(5,830.50)	(5,830.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,488.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,920.00	8,080.00	0.00	(8,080.00)	(8,080.00)
***Total: 61 - Salaries and Wages**		**36,467.00**	**36,467.00**	**3,266.10**	**31,665.93**	**0.00**	**4,801.07**	**4,801.07**
65YF10	Full Fringe Benefit Distr Expe	14,405.00	14,405.00	531.71	9,316.47	0.00	5,088.53	5,088.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.44	662.56	0.00	(662.56)	(662.56)
***Total: 65 - Fringe Benefits**		**14,405.00**	**14,405.00**	**689.15**	**9,979.03**	**0.00**	**4,425.97**	**4,425.97**
710	Travel	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
710000	In-State Travel	0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
710100	Out-of-State Travel	0.00	0.00	1,238.36	1,614.86	0.00	(1,614.86)	(1,614.86)
710300	Conference Registration Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
711000	Purchasing Cards	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
711200	Research Supplies	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	353.96	0.00	(353.96)	(353.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,247.52	0.00	(4,247.52)	(4,247.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	95.35	674.53	0.00	(674.53)	(674.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 71 - Support**		**43,943.00**	**43,943.00**	**1,333.71**	**8,104.14**	**0.00**	**35,838.86**	**35,838.86**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**
****Total Direct Cost Expenditures**		**94,815.00**	**94,815.00**	**5,288.96**	**49,749.10**	**30,000.00**	**15,065.90**	**15,065.90**
760300	F&A Expenditures	5,185.00	5,185.00	260.54	3,817.36	0.00	1,367.64	1,367.64
***Total: 76 - F&A and Internal Allocations**		**5,185.00**	**5,185.00**	**260.54**	**3,817.36**	**0.00**	**1,367.64**	**1,367.64**

Grant 193142 - Rural Transportation Access Network
Fund 193142 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN010301	CFDA #: 93.631	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		

Fund Information

Effective Date:	9/3/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**5,185.00**	**5,185.00**	**260.54**	**3,817.36**	**0.00**	**1,367.64**	**1,367.64**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**5,549.50**	**53,566.46**	**30,000.00**	**16,433.54**	**16,433.54**
Revenue							
530000 Federal Programs	0.00	0.00	3,517.06	51,534.02	0.00	(51,534.02)	(51,534.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,517.06**	**51,534.02**	**0.00**	**(51,534.02)**	**(51,534.02)**
*****Total Revenue**	**0.00**	**0.00**	**3,517.06**	**51,534.02**	**0.00**	**(51,534.02)**	**(51,534.02)**

Grant 193143 - Alcohol Cues: Opioid Antagonism and
Status: Active
Type: Grant
Fund 193143 - Alcohol Cues:Opioid Antagonism
FMGR: Shahan, Timothy A

PI:	Shahan, Timothy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	2/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R21 AA13576	CFDA #: 93.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYTS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UCPYTS - PI Timothy Shahan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,547.47	0.00	(20,547.47)	(20,547.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	61,633.00	0.00	0.00	0.00	0.00	61,633.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,284.00	10,284.00	0.00	(10,284.00)	(10,284.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00
***Total: 61 - Salaries and Wages**		**0.00**	**70,993.00**	**10,284.00**	**30,831.47**	**0.00**	**(30,831.47)**	**40,161.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,939.00	0.00	8,116.25	0.00	(8,116.25)	9,822.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	843.28	843.28	0.00	(843.28)	(843.28)
***Total: 65 - Fringe Benefits**		**0.00**	**17,939.00**	**843.28**	**8,959.53**	**0.00**	**(8,959.53)**	**8,979.47**
710	Travel	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	739.08	739.08	0.00	(739.08)	(739.08)
7112	Research Supplies	0.00	8,568.00	0.00	0.00	0.00	0.00	8,568.00
717000	Consulting-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 71 - Support**		**0.00**	**11,068.00**	**739.08**	**739.08**	**0.00**	**(739.08)**	**10,328.92**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**11,866.36**	**40,530.08**	**0.00**	**(40,530.08)**	**59,469.92**
760300	F&A Expenditures	750.00	45,750.00	4,184.36	17,083.03	0.00	(16,333.03)	28,666.97
***Total: 76 - F&A and Internal Allocations**		**750.00**	**45,750.00**	**4,184.36**	**17,083.03**	**0.00**	**(16,333.03)**	**28,666.97**
****Total Indirect Cost Expenditures**		**750.00**	**45,750.00**	**4,184.36**	**17,083.03**	**0.00**	**(16,333.03)**	**28,666.97**
*****Total Expenditures**		**750.00**	**145,750.00**	**16,050.72**	**57,613.11**	**0.00**	**(56,863.11)**	**88,136.89**
Revenue								
530000	Federal Programs	0.00	0.00	13,482.94	55,045.33	0.00	(55,045.33)	(55,045.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,482.94**	**55,045.33**	**0.00**	**(55,045.33)**	**(55,045.33)**
*****Total Revenue**		**0.00**	**0.00**	**13,482.94**	**55,045.33**	**0.00**	**(55,045.33)**	**(55,045.33)**

Grant 193144 - Genes for Pigeon Atherosclerosis
Status: Active
Type: Grant
Fund 193144 - Genes for Pigeon Atherosclerosis
FMGR: Smith, Samuel C

PI:	Smith, Samuel C		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15HL72786-01	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		

Fund Information

Effective Date:	5/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBASSS	

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,391.55	3,391.55	0.00	(3,391.55)	(3,391.55)
61SNSH	Student Labor	0.00	0.00	187.25	187.25	0.00	(187.25)	(187.25)
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
***Total: 61 - Salaries and Wages**		**29,575.00**	**29,575.00**	**3,578.80**	**3,578.80**	**0.00**	**25,996.20**	**25,996.20**
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	278.11	278.11	0.00	(278.11)	(278.11)
***Total: 65 - Fringe Benefits**		**2,425.00**	**2,425.00**	**278.11**	**278.11**	**0.00**	**2,146.89**	**2,146.89**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711110	Supplies-Animal Feed-Care	0.00	0.00	699.40	699.40	0.00	(699.40)	(699.40)
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies	0.00	0.00	(1,829.84)	7,692.53	280.00	(7,972.53)	(7,972.53)
714030	Postage-Express Mail	0.00	0.00	26.01	26.01	0.00	(26.01)	(26.01)
716100	Rentals & Leases-General	0.00	0.00	68.96	81.32	0.00	(81.32)	(81.32)
***Total: 71 - Support**		**30,500.00**	**46,000.00**	**(1,035.47)**	**8,499.26**	**280.00**	**21,720.74**	**37,220.74**
740000	Cap Equipment	0.00	22,000.00	6,724.23	6,724.23	0.00	(6,724.23)	15,275.77
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,000.00**	**6,724.23**	**6,724.23**	**0.00**	**(6,724.23)**	**15,275.77**
****Total Direct Cost Expenditures**		**62,500.00**	**100,000.00**	**9,545.67**	**19,080.40**	**280.00**	**43,139.60**	**80,639.60**
760300	F&A Expenditures	38,969.00	45,944.00	580.46	4,865.54	0.00	34,103.46	41,078.46
***Total: 76 - F&A and Internal Allocations**		**38,969.00**	**45,944.00**	**580.46**	**4,865.54**	**0.00**	**34,103.46**	**41,078.46**
****Total Indirect Cost Expenditures**		**38,969.00**	**45,944.00**	**580.46**	**4,865.54**	**0.00**	**34,103.46**	**41,078.46**
*****Total Expenditures**		**101,469.00**	**145,944.00**	**10,126.13**	**23,945.94**	**280.00**	**77,243.06**	**121,718.06**
Revenue								
530000	Federal Programs	0.00	0.00	5,342.02	19,161.83	0.00	(19,161.83)	(19,161.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,342.02**	**19,161.83**	**0.00**	**(19,161.83)**	**(19,161.83)**
*****Total Revenue**		**0.00**	**0.00**	**5,342.02**	**19,161.83**	**0.00**	**(19,161.83)**	**(19,161.83)**

Grant 193144 - Genes for Pigeon Atherosclerosis
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI:	Smith, Samuel C		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15HL72786-01	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		

Fund Information

Effective Date:	5/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBASSS	

Org UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 194001 - MLK Jr. Day of Service Initiative Status: Active Type: Grant
Fund 15C234 - MLK Jr. Day of Service Initiative/C FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Corporation for National Service		Effective Date:	5/28/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Rev Account:					Idc Waiver NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
***Total: 61 - Salaries and Wages**		**7,390.00**	**7,390.00**	**0.00**	**6,990.00**	**0.00**	**400.00**	**400.00**
65YF10	Full Fringe Benefit Distr Expe	2,809.00	2,809.00	0.00	540.20	0.00	2,268.80	2,268.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.52	0.00	(464.52)	(464.52)
***Total: 65 - Fringe Benefits**		**2,809.00**	**2,809.00**	**0.00**	**1,004.72**	**0.00**	**1,804.28**	**1,804.28**
****Total Direct Cost Expenditures**		**10,199.00**	**10,199.00**	**0.00**	**7,994.72**	**0.00**	**2,204.28**	**2,204.28**
760300	F&A Expenditures	2,704.00	2,704.00	0.00	2,478.36	0.00	225.64	225.64
***Total: 76 - F&A and Internal Allocations**		**2,704.00**	**2,704.00**	**0.00**	**2,478.36**	**0.00**	**225.64**	**225.64**
****Total Indirect Cost Expenditures**		**2,704.00**	**2,704.00**	**0.00**	**2,478.36**	**0.00**	**225.64**	**225.64**
*****Total Expenditures**		**12,903.00**	**12,903.00**	**0.00**	**10,473.08**	**0.00**	**2,429.92**	**2,429.92**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	2,478.36	0.00	(2,478.36)	(2,478.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,478.36**	**0.00**	**(2,478.36)**	**(2,478.36)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.72	0.00	(7,994.72)	(7,994.72)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,994.72**	**0.00**	**(7,994.72)**	**(7,994.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,473.08**	**0.00**	**(10,473.08)**	**(10,473.08)**

Grant 194001 - MLK Jr. Day of Service Initiative Status: Active Type: Grant
Fund 194001 - MLK JR Day of Service Initiative FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	Corporation for National Service		Effective Date:	4/16/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTVPV		Equipment Vesting USNH
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Rev Account:	530000				Idc Waiver NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
617F10	Operating Staff	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**1,493.00**	**1,493.00**	**0.00**	**2,520.00**	**0.00**	**(1,027.00)**	**(1,027.00)**
65YF10	Full Fringe Benefit Distr Expe	478.00	478.00	0.00	229.40	0.00	248.60	248.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.60	0.00	(159.60)	(159.60)
***Total: 65 - Fringe Benefits**		**478.00**	**478.00**	**0.00**	**389.00**	**0.00**	**89.00**	**89.00**
710000	In-State Travel	104.00	104.00	0.00	0.00	0.00	104.00	104.00
7112	Research Supplies	1,026.00	1,026.00	0.00	0.00	0.00	1,026.00	1,026.00
711200	Research Supplies	0.00	0.00	0.00	(2.80)	0.00	2.80	2.80
***Total: 71 - Support**		**1,130.00**	**1,130.00**	**0.00**	**(2.80)**	**0.00**	**1,132.80**	**1,132.80**
****Total Direct Cost Expenditures**		**3,101.00**	**3,101.00**	**0.00**	**2,906.20**	**0.00**	**194.80**	**194.80**
760300	F&A Expenditures	899.00	899.00	0.00	901.80	0.00	(2.80)	(2.80)
***Total: 76 - F&A and Internal Allocations**		**899.00**	**899.00**	**0.00**	**901.80**	**0.00**	**(2.80)**	**(2.80)**
****Total Indirect Cost Expenditures**		**899.00**	**899.00**	**0.00**	**901.80**	**0.00**	**(2.80)**	**(2.80)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,808.00**	**0.00**	**192.00**	**192.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,808.00**	**0.00**	**(3,808.00)**	**(3,808.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,808.00**	**0.00**	**(3,808.00)**	**(3,808.00)**

Grant 19Z005 - Conservation Assessment Program Status: Active Type: Grant
Fund 15C256 - Conservation Assessment Program/CS FMGR: Valena, Dale R

PI:	Valena, Dale R		
Sponsor:	Institute of Museum and Library Services		
Sponsor ID:	IA-00-02-0076-02	CFDA #: 45.304	
Resp Org:	ULLADM		
FRAGRNT Start/End Date:	04/23/2002 - 04/22/2003		

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org ULGRNT - Grant Cost-Sharing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	270.00	270.00	0.00	0.00	0.00	270.00	270.00
***Total: 71 - Support**		**270.00**	**270.00**	**0.00**	**270.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**270.00**	**270.00**	**0.00**	**270.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**270.00**	**270.00**	**0.00**	**270.00**	**0.00**	**0.00**	**0.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**

Grant 19Z005 - Conservation Assessment Program Status: Active Type: Grant
Fund 19Z005 - Conservation Assessment Program FMGR: Valena, Dale R

PI:	Valena, Dale R		
Sponsor:	Institute of Museum and Library Services		
Sponsor ID:	IA-00-02-0076-02	CFDA #: 45.304	
Resp Org:	ULLADM		
FRAGRNT Start/End Date:	04/23/2002 - 04/22/2003		

Fund Information

Effective Date:	6/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org ULGRNT - Grant Cost-Sharing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	123.12	0.00	(123.12)	(123.12)
711100	Supplies-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,730.00	3,730.00	0.00	3,400.00	0.00	330.00	330.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.15	0.00	(49.15)	(49.15)
***Total: 71 - Support**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,460.00	0.00	(7,460.00)	(7,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,460.00**	**0.00**	**(7,460.00)**	**(7,460.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,460.00**	**0.00**	**(7,460.00)**	**(7,460.00)**

Grant 53C002 - Professional Development
Status: Active
Type: Grant
Fund 53C002 - Professional Development
FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Effective Date:	9/6/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: 71 - Support**		**600.00**	**600.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**600.00**	**600.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**600.00**	**600.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
*****Total Revenue**		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**

Grant 53E021 - Special Education Teacher Shortage Status: Active Type: Grant
Fund 53E021 - Spec Educ Teacher Shortage Resp II FMGR: Hill, David S

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	16,000.00	16,000.00	3,400.00	9,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	5,400.00	0.00	0.00	0.00	3,000.00	5,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**19,000.00**	**21,400.00**	**3,400.00**	**9,200.00**	**0.00**	**9,800.00**	**12,200.00**
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,755.00	0.00	0.00	0.00	1,558.00	1,755.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	278.80	754.40	0.00	(754.40)	(754.40)
***Total: 65 - Fringe Benefits**		**1,558.00**	**1,755.00**	**278.80**	**754.40**	**0.00**	**803.60**	**1,000.60**
710000	In-State Travel	4,400.00	1,803.00	0.00	0.00	0.00	4,400.00	1,803.00
710100	Out-of-State Travel	0.00	0.00	0.00	587.03	0.00	(587.03)	(587.03)
711100	Supplies-General	400.00	400.00	0.00	220.41	0.00	179.59	179.59
711104	Supplies-From Bookstore	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.31	0.00	(116.31)	(116.31)
713015	Printing & Copying-Departmental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	200.00	200.00	0.00	12.20	0.00	187.80	187.80
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	33.00	0.00	567.00	567.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	240.40	159.60	(400.00)	(400.00)
***Total: 71 - Support**		**5,800.00**	**3,203.00**	**0.00**	**1,746.13**	**159.60**	**3,894.27**	**1,297.27**
722200	Participant Support	3,500.00	3,500.00	0.00	600.00	0.00	2,900.00	2,900.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**600.00**	**0.00**	**2,900.00**	**2,900.00**
770075	Library Acqs-Books	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 77 - Library Acquisitions**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**33,858.00**	**33,858.00**	**3,678.80**	**12,300.53**	**159.60**	**21,397.87**	**21,397.87**
760300	F&A Expenditures	2,708.00	2,708.00	207.74	897.48	0.00	1,810.52	1,810.52
***Total: 76 - F&A and Internal Allocations**		**2,708.00**	**2,708.00**	**207.74**	**897.48**	**0.00**	**1,810.52**	**1,810.52**
****Total Indirect Cost Expenditures**		**2,708.00**	**2,708.00**	**207.74**	**897.48**	**0.00**	**1,810.52**	**1,810.52**

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**36,566.00**	**36,566.00**	**3,886.54**	**13,198.01**	**159.60**	**23,208.39**	**23,208.39**
Revenue							
530100 NH State Programs	0.00	0.00	2,804.54	12,116.01	0.00	(12,116.01)	(12,116.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,804.54**	**12,116.01**	**0.00**	**(12,116.01)**	**(12,116.01)**
*****Total Revenue**	**0.00**	**0.00**	**2,804.54**	**12,116.01**	**0.00**	**(12,116.01)**	**(12,116.01)**

Grant 53E022 - Curriculum Acquisition & Disseminat Status: Active Type: Grant
Fund 53E022 - Curr Acquisition & Dissemination FMGR: Partello, Peggie

PI:	Partello, Peggie		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	35000	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2003		Rev Account:	530100					

Org KLACUR - Curriculum Materials Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	26,725.00	26,725.00	2,919.67	26,725.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	58.40	511.45	0.00	(511.45)	(511.45)
***Total: 61 - Salaries and Wages**		**26,725.00**	**26,725.00**	**2,978.07**	**27,236.45**	**0.00**	**(511.45)**	**(511.45)**
65YF10	Full Fringe Benefit Distr Expe	10,556.00	10,556.00	1,153.28	10,556.47	0.00	(0.47)	(0.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.79	41.91	0.00	(41.91)	(41.91)
***Total: 65 - Fringe Benefits**		**10,556.00**	**10,556.00**	**1,158.07**	**10,598.38**	**0.00**	**(42.38)**	**(42.38)**
710000	In-State Travel	600.00	600.00	0.00	200.98	0.00	399.02	399.02
711000	Purchasing Cards	0.00	0.00	843.68	843.68	0.00	(843.68)	(843.68)
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
713015	Printing & Copying-Departmental	500.00	0.00	0.00	0.00	0.00	500.00	0.00
714005	Postage-Campus Mail Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	420.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.34	0.00	(62.34)	(62.34)
***Total: 71 - Support**		**2,220.00**	**1,720.00**	**971.68**	**1,655.00**	**0.00**	**565.00**	**65.00**
770000	Library Acquisitions	0.00	0.00	1,367.18	7,322.16	0.00	(7,322.16)	(7,322.16)
770075	Library Acqs-Books	8,119.00	8,619.00	0.00	0.00	0.00	8,119.00	8,619.00
***Total: 77 - Library Acquisitions**		**8,119.00**	**8,619.00**	**1,367.18**	**7,322.16**	**0.00**	**796.84**	**1,296.84**
****Total Direct Cost Expenditures**		**47,620.00**	**47,620.00**	**6,475.00**	**46,811.99**	**0.00**	**808.01**	**808.01**
760300	F&A Expenditures	2,380.00	2,380.00	(1,062.18)	2,165.02	0.00	214.98	214.98
***Total: 76 - F&A and Internal Allocations**		**2,380.00**	**2,380.00**	**(1,062.18)**	**2,165.02**	**0.00**	**214.98**	**214.98**
****Total Indirect Cost Expenditures**		**2,380.00**	**2,380.00**	**(1,062.18)**	**2,165.02**	**0.00**	**214.98**	**214.98**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**5,412.82**	**48,977.01**	**0.00**	**1,022.99**	**1,022.99**
Revenue								
530100	NH State Programs	0.00	0.00	4,090.86	47,655.05	0.00	(47,655.05)	(47,655.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,090.86**	**47,655.05**	**0.00**	**(47,655.05)**	**(47,655.05)**

Grant 53E022 - Curriculum Acquisition & Disseminat
Fund 53E022 - Curr Acquisition & Dissemination

Status: Active
FMGR: Partello, Peggie

Type: Grant

PI:	Partello, Peggie		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	35000	CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2003		Rev Account:	530100					

Org KLACUR - Curriculum Materials Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,090.86**	**47,655.05**	**0.00**	**(47,655.05)**	**(47,655.05)**

Grant 53E023 - N H Geographic Alliance
Status: Active
Type: Grant
Fund 53E023 - N H Geographic Alliance
FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	11/4/2002	IDC Basis Code:	Approved For Admin	HIRE
Sponsor ID:	34019	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	654.48	6,600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,500.00	4,500.00	1,237.50	5,175.50	0.00	(675.50)	(675.50)
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**1,891.98**	**12,475.50**	**0.00**	**(1,975.50)**	**(1,975.50)**
65YF10	Full Fringe Benefit Distr Expe	861.00	861.00	0.00	0.00	0.00	861.00	861.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.15	1,023.00	0.00	(1,023.00)	(1,023.00)
***Total: 65 - Fringe Benefits**		**861.00**	**861.00**	**155.15**	**1,023.00**	**0.00**	**(162.00)**	**(162.00)**
710000	In-State Travel	0.00	0.00	48.60	317.09	0.00	(317.09)	(317.09)
710025	In-State Travel-Course Related	0.00	0.00	793.80	1,814.40	0.00	(1,814.40)	(1,814.40)
710100	Out-of-State Travel	7,070.00	7,070.00	160.56	4,487.39	0.00	2,582.61	2,582.61
710115	Out-of-State Travel-Prof Dev	0.00	0.00	156.00	156.00	0.00	(156.00)	(156.00)
710300	Conference Registration Fees	0.00	0.00	363.80	461.80	0.00	(461.80)	(461.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
711000	Purchasing Cards	0.00	0.00	(363.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,440.00	3,440.00	312.80	934.38	0.00	2,505.62	2,505.62
711104	Supplies-From Bookstore	0.00	0.00	8.73	8.73	0.00	(8.73)	(8.73)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	816.79	0.00	(816.79)	(816.79)
711160	Supplies-Books	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
713000	Printing & Copying-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
713005	Printing & Copying-Campus	0.00	0.00	337.98	972.36	0.00	(972.36)	(972.36)
713015	Printing & Copying-Departmental	0.00	0.00	3.78	74.10	0.00	(74.10)	(74.10)
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	37.01	1,278.60	0.00	(1,278.60)	(1,278.60)
716100	Rentals & Leases-General	860.00	860.00	0.00	0.00	0.00	860.00	860.00
717200	Other Professional Services-General	3,440.00	3,440.00	1,000.00	1,000.00	0.00	2,440.00	2,440.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	67.49	0.00	(67.49)	(67.49)
719000	Business Meals-Meetings-Non Travel	1,204.00	1,204.00	0.00	31.30	0.00	1,172.70	1,172.70
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
***Total: 71 - Support**		**16,014.00**	**16,014.00**	**2,859.26**	**14,052.83**	**0.00**	**1,961.17**	**1,961.17**
****Total Direct Cost Expenditures**		**27,375.00**	**27,375.00**	**4,906.39**	**27,551.33**	**0.00**	**(176.33)**	**(176.33)**
*****Total Expenditures**		**27,375.00**	**27,375.00**	**4,906.39**	**27,551.33**	**0.00**	**(176.33)**	**(176.33)**

Grant 53E023 - N H Geographic Alliance
Fund 53E023 - N H Geographic Alliance

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	11/4/2002	IDC Basis Code:	Approved For Admin	HIRE
Sponsor ID:	34019	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	2,738.30	25,383.24	0.00	(25,383.24)	(25,383.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,738.30**	**25,383.24**	**0.00**	**(25,383.24)**	**(25,383.24)**
****Total Revenue**	**0.00**	**0.00**	**2,738.30**	**25,383.24**	**0.00**	**(25,383.24)**	**(25,383.24)**

Grant 53E024 - Governors Success 03
Status: Active
Type: Grant
Fund 53E024 - Governors Success 03
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	11/20/2002	IDC Basis Code:	Budget Controls	NHZERO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	32,000.00	32,000.00	4,800.00	32,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**32,000.00**	**32,000.00**	**4,800.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**32,000.00**	**32,000.00**	**4,800.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**32,000.00**	**32,000.00**	**4,800.00**	**32,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	4,800.00	32,000.00	0.00	(32,000.00)	(32,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,800.00**	**32,000.00**	**0.00**	**(32,000.00)**	**(32,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**4,800.00**	**32,000.00**	**0.00**	**(32,000.00)**	**(32,000.00)**

Grant 53E025 - Tec NH-Tech Educ Consortium Status: Active Type: Other
Fund 53E026 - Vocational Teacher Certification FMGR: Halter, John D

PI:	Halter, John D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:	KSCDST	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	2,434.38	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**27,978.00**	**2,434.38**	**24,890.00**	**0.00**	**3,088.00**	**3,088.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,944.00	961.58	9,653.81	0.00	290.19	290.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,944.00**	**961.58**	**9,690.71**	**0.00**	**253.29**	**253.29**
71	Support	19,483.00	19,483.00	0.00	0.00	0.00	19,483.00	19,483.00
710000	In-State Travel	1,350.00	1,350.00	318.68	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 71 - Support**		**25,358.00**	**25,358.00**	**318.68**	**2,326.25**	**0.00**	**23,031.75**	**23,031.75**
790500	Budgeted Contingency	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
***Total: 79 - Reserves - Budget Only**		**0.00**	**158,914.14**	**0.00**	**0.00**	**0.00**	**0.00**	**158,914.14**
****Total Direct Cost Expenditures**		**63,280.00**	**222,194.14**	**3,714.64**	**36,906.96**	**0.00**	**26,373.04**	**185,287.18**
760300	F&A Expenditures	3,503.00	3,503.00	234.48	2,889.87	0.00	613.13	613.13
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,503.00**	**234.48**	**2,889.87**	**0.00**	**613.13**	**613.13**
****Total Indirect Cost Expenditures**		**3,503.00**	**3,503.00**	**234.48**	**2,889.87**	**0.00**	**613.13**	**613.13**
*****Total Expenditures**		**66,783.00**	**225,697.14**	**3,949.12**	**39,796.83**	**0.00**	**26,986.17**	**185,900.31**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	2,764.04	118,411.72	0.00	(118,411.72)	(118,411.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,764.04**	**118,411.72**	**0.00**	**(118,411.72)**	**(118,411.72)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
****Total Revenue**		**0.00**	**158,914.14**	**2,764.04**	**277,325.86**	**0.00**	**(277,325.86)**	**(118,411.72)**

Grant 53E025 - Tec NH-Tech Educ Consortium Status: Active Type: Other
Fund 53E027 - Career & Technical Student Orgs FMGR: Halter, John D

PI:	Halter, John D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: 84.048	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:	KSCDST	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	748.37	748.37	0.00	(748.37)	(748.37)
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,805.00	10,887.89	32,888.68	0.00	4,916.32	4,916.32
***Total: 71 - Support**		**47,805.00**	**47,805.00**	**11,636.26**	**45,285.92**	**0.00**	**2,519.08**	**2,519.08**
****Total Direct Cost Expenditures**		**47,805.00**	**47,805.00**	**11,636.26**	**45,285.92**	**0.00**	**2,519.08**	**2,519.08**
760300	F&A Expenditures	3,824.00	3,824.00	483.48	3,175.46	0.00	648.54	648.54
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,824.00**	**483.48**	**3,175.46**	**0.00**	**648.54**	**648.54**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,824.00**	**483.48**	**3,175.46**	**0.00**	**648.54**	**648.54**
*****Total Expenditures**		**51,629.00**	**51,629.00**	**12,119.74**	**48,461.38**	**0.00**	**3,167.62**	**3,167.62**

Grant 53E028 - IHE Career Transition
Status: Active
Type: Grant
Fund 53E028 - IHE Career Transition
FMGR: Hill, David S

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,088.20	17,808.70	0.00	(17,808.70)	(17,808.70)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	2,000.00	2,569.50	0.00	1,430.50	1,430.50
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**7,088.20**	**21,039.20**	**0.00**	**68,960.80**	**68,960.80**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	34,298.00	2,009.85	7,034.47	0.00	27,263.53	27,263.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.00	264.93	0.00	(264.93)	(264.93)
***Total: 65 - Fringe Benefits**		**34,298.00**	**34,298.00**	**2,173.85**	**7,299.40**	**0.00**	**26,998.60**	**26,998.60**
710000	In-State Travel	500.00	1,500.00	140.40	140.40	0.00	359.60	1,359.60
711000	Purchasing Cards	0.00	0.00	0.00	65.66	0.00	(65.66)	(65.66)
711124	Supplies-Instructional Supplies	10,000.00	9,000.00	0.00	0.00	0.00	10,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714005	Postage-Campus Mail Services	750.00	750.00	10.29	10.29	0.00	739.71	739.71
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	48.97	77.53	0.00	(77.53)	(77.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**224.66**	**365.00**	**0.00**	**11,635.00**	**11,635.00**
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**146,298.00**	**146,298.00**	**9,486.71**	**28,703.60**	**0.00**	**117,594.40**	**117,594.40**
760300	F&A Expenditures	11,703.00	11,703.00	599.04	2,136.36	0.00	9,566.64	9,566.64
***Total: 76 - F&A and Internal Allocations**		**11,703.00**	**11,703.00**	**599.04**	**2,136.36**	**0.00**	**9,566.64**	**9,566.64**
****Total Indirect Cost Expenditures**		**11,703.00**	**11,703.00**	**599.04**	**2,136.36**	**0.00**	**9,566.64**	**9,566.64**
*****Total Expenditures**		**158,001.00**	**158,001.00**	**10,085.75**	**30,839.96**	**0.00**	**127,161.04**	**127,161.04**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	8,087.11	28,841.32	0.00	(28,841.32)	(28,841.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,087.11**	**28,841.32**	**0.00**	**(28,841.32)**	**(28,841.32)**
***Total Revenue**	**0.00**	**0.00**	**8,087.11**	**28,841.32**	**0.00**	**(28,841.32)**	**(28,841.32)**

Grant 543001 - Snow Measurements '02
Status: Active
Type: Other
Fund 543001 - Snow Measurements '02
FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/30/2003	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-62978-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM	[NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH	Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,145.00**	**0.00**	**3,145.00**	**0.00**	**155.00**	**0.00**
65	Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10	Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
***Total: 65 - Fringe Benefits**		**277.00**	**264.18**	**0.00**	**264.18**	**0.00**	**12.82**	**0.00**
71	Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
710000	In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
711100	Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020	Non-Cap Equip-under $1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
***Total: 71 - Support**		**559.00**	**731.29**	**0.00**	**731.29**	**0.00**	**(172.29)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,136.00**	**4,140.47**	**0.00**	**4,140.47**	**0.00**	**(4.47)**	**(0.00)**
760300	F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total: 76 - F&A and Internal Allocations**		**1,692.00**	**1,612.55**	**0.00**	**1,612.55**	**0.00**	**79.45**	**0.00**
****Total Indirect Cost Expenditures**		**1,692.00**	**1,612.55**	**0.00**	**1,612.55**	**0.00**	**79.45**	**0.00**
*****Total Expenditures**		**5,828.00**	**5,753.02**	**0.00**	**5,753.02**	**0.00**	**74.98**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,753.02**	**0.00**	**(5,753.02)**	**(5,753.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,753.02**	**0.00**	**(5,753.02)**	**(5,753.02)**

Grant 543002 - Snow Measurements 03
Status: Active
Type: Other
Fund 543002 - Snow Measurements 03
FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/24/2003	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		Rev Account:	530000				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
61SNSH	Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,900.00**	**3,460.00**	**3,460.00**	**0.00**	**440.00**	**440.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	319.00	0.00	0.00	0.00	319.00	319.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.72	283.72	0.00	(283.72)	(283.72)
***Total: 65 - Fringe Benefits**		**319.00**	**319.00**	**283.72**	**283.72**	**0.00**	**35.28**	**35.28**
710000	In-State Travel	112.00	112.00	0.00	0.00	0.00	112.00	112.00
711100	Supplies-General	15.00	15.00	0.00	0.00	0.00	15.00	15.00
***Total: 71 - Support**		**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**127.00**	**127.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,346.00**	**3,743.72**	**3,743.72**	**0.00**	**602.28**	**602.28**
760300	F&A Expenditures	1,996.00	1,996.00	1,556.57	1,556.57	0.00	439.43	439.43
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,996.00**	**1,556.57**	**1,556.57**	**0.00**	**439.43**	**439.43**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,996.00**	**1,556.57**	**1,556.57**	**0.00**	**439.43**	**439.43**
*****Total Expenditures**		**6,342.00**	**6,342.00**	**5,300.29**	**5,300.29**	**0.00**	**1,041.71**	**1,041.71**
Revenue								
530000	Federal Programs	0.00	0.00	5,117.26	5,117.26	0.00	(5,117.26)	(5,117.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,117.26**	**5,117.26**	**0.00**	**(5,117.26)**	**(5,117.26)**
*****Total Revenue**		**0.00**	**0.00**	**5,117.26**	**5,117.26**	**0.00**	**(5,117.26)**	**(5,117.26)**

Grant 547000 - Inspire Science for Pre Servic Status: Active Type: Grant
Fund 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,566.75	350.20	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**350.20**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.79	0.00	1,577.46	0.00	(1,577.46)	3,791.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.72	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.79**	**28.72**	**5,368.86**	**0.00**	**(5,368.86)**	**(0.07)**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	151.14	4,232.96	678.92	(4,911.88)	(4,911.88)
711104	Supplies-From Bookstore	0.00	0.00	283.56	583.85	0.00	(583.85)	(583.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	2,276.00	9,735.64	33.06	(9,768.70)	3,686.76
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	889.92	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	143.43	0.00	(143.43)	(143.43)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
***Total: 71 - Support**		**0.00**	**67,822.46**	**3,600.62**	**69,178.32**	**711.98**	**(69,890.30)**	**(2,067.84)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic
Status: Active
FMGR: Jean, Sally M
Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.00**	**3,979.54**	**138,713.93**	**711.98**	**(139,425.91)**	**(2,067.91)**
7603	F&A Expenditures	0.00	11,299.00	0.00	2,840.00	0.00	(2,840.00)	8,459.00
760300	F&A Expenditures	0.00	0.00	318.36	8,256.53	0.00	(8,256.53)	(8,256.53)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,299.00**	**318.36**	**11,096.53**	**0.00**	**(11,096.53)**	**202.47**
****Total Indirect Cost Expenditures**		**0.00**	**11,299.00**	**318.36**	**11,096.53**	**0.00**	**(11,096.53)**	**202.47**
*****Total Expenditures**		**0.00**	**148,657.00**	**4,297.90**	**149,810.46**	**711.98**	**(150,522.44)**	**(1,865.44)**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	4,297.90	149,810.46	0.00	(149,810.46)	(149,810.46)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**4,297.90**	**149,810.46**	**0.00**	**(149,810.46)**	**(1,153.46)**
*****Total Revenue**		**0.00**	**148,657.00**	**4,297.90**	**149,810.46**	**0.00**	**(149,810.46)**	**(1,153.46)**

Grant 547000 - Inspire Science for Pre Servic Status: Active Type: Grant
Fund 55C005 - Inspire Cost Share FMGR: Jean, Sally M

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	26,610.00	0.00	0.00	0.00	26,610.00	26,610.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
***Total: 61 - Salaries and Wages**		**26,610.00**	**26,610.00**	**120.00**	**120.00**	**0.00**	**26,490.00**	**26,490.00**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.84	9.84	0.00	(9.84)	(9.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**9.84**	**9.84**	**0.00**	**911.16**	**911.16**
71	Support	48,463.00	40,713.00	0.00	0.00	0.00	48,463.00	40,713.00
711100	Supplies-General	0.00	0.00	294.48	418.88	0.00	(418.88)	(418.88)
711124	Supplies-Instructional Supplies	0.00	0.00	3,859.00	18,818.28	723.90	(19,542.18)	(19,542.18)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	496.45	1,266.78	0.00	(1,266.78)	(1,266.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	1,345.80	1,345.80	0.00	(1,345.80)	(1,345.80)
***Total: 71 - Support**		**48,463.00**	**40,713.00**	**5,995.73**	**22,432.76**	**723.90**	**25,306.34**	**17,556.34**
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,750.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**(391.40)**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**6,125.57**	**30,704.00**	**723.90**	**44,566.10**	**44,566.10**
*****Total Expenditures**		**75,994.00**	**75,994.00**	**6,125.57**	**30,704.00**	**723.90**	**44,566.10**	**44,566.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	27,830.91	27,830.91	0.00	(27,830.91)	(27,830.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**27,830.91**	**27,830.91**	**0.00**	**(27,830.91)**	**(27,830.91)**
*****Total Revenue**		**0.00**	**0.00**	**27,830.91**	**27,830.91**	**0.00**	**(27,830.91)**	**(27,830.91)**

Grant 547001 - Floral Adapt to Pollinators
Status: Active
Type: Grant
Fund 547001 - Floral Adapt to Pollinators
FMGR: Zjhra, Michelle L

PI:	Zjhra, Michelle L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	5,067.28	0.00	(5,067.28)	(5,067.28)
711100	Supplies-General	0.00	0.00	0.00	2,657.30	0.00	(2,657.30)	(2,657.30)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,716.10	0.00	(2,716.10)	(2,716.10)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,824.72	0.00	(2,824.72)	(2,824.72)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**13,265.40**	**0.00**	**(13,265.40)**	**(13,265.40)**
7400	Capitalizable Equipment	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
740000	Cap Equipment	0.00	0.00	0.00	21,734.60	0.00	(21,734.60)	(21,734.60)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**35,000.00**	**0.00**	**21,734.60**	**0.00**	**(21,734.60)**	**13,265.40**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
532000	Cost Sharing	0.00	0.00	0.00	(35,000.00)	0.00	35,000.00	35,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**

Grant 547001 - Floral Adapt to Pollinators Status: Active Type: Grant
Fund 55C006 - Floral Adaptations Cost Share FMGR: Zjhra, Michelle L

PI:	Zjhra, Michelle L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	63,500.00	58,424.99	0.00	0.00	0.00	63,500.00	58,424.99
711000	Purchasing Cards	0.00	0.00	0.00	2,677.63	0.00	(2,677.63)	(2,677.63)
711100	Supplies-General	0.00	0.00	0.00	9,209.94	0.00	(9,209.94)	(9,209.94)
711200	Research Supplies	0.00	0.00	0.00	8,002.73	0.00	(8,002.73)	(8,002.73)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	11,638.26	0.00	(11,638.26)	(11,638.26)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	26,050.10	0.00	(26,050.10)	(26,050.10)
***Total: 71 - Support**		**63,500.00**	**58,424.99**	**0.00**	**57,578.66**	**0.00**	**5,921.34**	**846.33**
74	Capitalizable Plant and Equipment	6,500.00	11,725.01	0.00	0.00	0.00	6,500.00	11,725.01
740000	Cap Equipment	0.00	0.00	0.00	11,725.01	0.00	(11,725.01)	(11,725.01)
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**11,725.01**	**0.00**	**11,725.01**	**0.00**	**(5,225.01)**	**0.00**
****Total Direct Cost Expenditures**		**70,000.00**	**70,150.00**	**0.00**	**69,303.67**	**0.00**	**696.33**	**846.33**
*****Total Expenditures**		**70,000.00**	**70,150.00**	**0.00**	**69,303.67**	**0.00**	**696.33**	**846.33**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,074.14	69,303.67	0.00	(69,303.67)	(69,303.67)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,074.14**	**69,303.67**	**0.00**	**(69,303.67)**	**(69,303.67)**
*****Total Revenue**		**0.00**	**0.00**	**19,074.14**	**104,303.67**	**0.00**	**(104,303.67)**	**(104,303.67)**

Grant 547002 - Xrf Spectrometer | Status: Active | Type: Grant
Fund 547002 - Xrf Spectrometer | FMGR:

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	395.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,750.00**	**395.00**	**10,350.00**	**0.00**	**(10,350.00)**	**400.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.39	857.36	0.00	(857.36)	(857.36)
***Total: 65 - Fringe Benefits**		**0.00**	**903.00**	**32.39**	**857.36**	**0.00**	**(857.36)**	**45.64**
710100	Out-of-State Travel	0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
711100	Supplies-General	0.00	2,300.00	0.00	431.43	0.00	(431.43)	1,868.57
713015	Printing & Copying-Departmental	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under $1,000	0.00	2,779.00	0.00	0.00	0.00	0.00	2,779.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,755.00	1,110.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
***Total: 71 - Support**		**0.00**	**14,734.00**	**1,110.00**	**4,518.86**	**0.00**	**(4,518.86)**	**10,215.14**
740000	Cap Equipment	0.00	86,299.00	0.00	96,157.15	0.00	(96,157.15)	(9,858.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**86,299.00**	**0.00**	**96,157.15**	**0.00**	**(96,157.15)**	**(9,858.15)**
****Total Direct Cost Expenditures**		**0.00**	**112,686.00**	**1,537.39**	**111,883.37**	**0.00**	**(111,883.37)**	**802.63**
760300	F&A Expenditures	0.00	7,422.00	0.00	0.00	0.00	0.00	7,422.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,422.00**
****Total Indirect Cost Expenditures**		**0.00**	**7,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,422.00**
*****Total Expenditures**		**0.00**	**120,108.00**	**1,537.39**	**111,883.37**	**0.00**	**(111,883.37)**	**8,224.63**
Revenue								
530000	Federal Programs	0.00	120,108.00	1,537.39	111,883.37	0.00	(111,883.37)	8,224.63
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**120,108.00**	**1,537.39**	**111,883.37**	**0.00**	**(111,883.37)**	**8,224.63**

Grant 547002 - Xrf Spectrometer
Fund 547002 - Xrf Spectrometer

Status: Active
FMGR:

Type: Grant

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**120,108.00**	**1,537.39**	**111,883.37**	**0.00**	**(111,883.37)**	**8,224.63**

Grant 547002 - Xrf Spectrometer | Status: Active | Type: Grant
Fund 55C007 - XRF Spectrometer Cost Share | FMGR: Allen, Timothy

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
74	Capitalizable Plant and Equipment	118,515.00	118,515.00	0.00	0.00	0.00	118,515.00	118,515.00
740000	Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total: 74 - Capitalizable Plant and Equipment**		**118,515.00**	**118,515.00**	**0.00**	**106,544.23**	**0.00**	**11,970.77**	**11,970.77**
****Total Direct Cost Expenditures**		**120,115.00**	**120,115.00**	**0.00**	**106,544.23**	**0.00**	**13,570.77**	**13,570.77**
*****Total Expenditures**		**120,115.00**	**120,115.00**	**0.00**	**106,544.23**	**0.00**	**13,570.77**	**13,570.77**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**106,544.23**	**0.00**	**(106,544.23)**	**(106,544.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,544.23**	**0.00**	**(106,544.23)**	**(106,544.23)**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Status: Active
Type: Grant
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS
FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	(570.00)	0.00	0.00	0.00	0.00	(570.00)
***Total: 71 - Support**		**0.00**	**(570.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(570.00)**
740000	Cap Equipment	0.00	(20,210.00)	0.00	0.00	0.00	0.00	(20,210.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(20,210.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,210.00)**
****Total Direct Cost Expenditures**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**
*****Total Expenditures**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**
Revenue								
532000	Cost Sharing	0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
***Total: 53 - Sponsored Programs**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**
*****Total Revenue**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			

Org KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	7,230.00	0.00	0.00	0.00	0.00	7,230.00
716000	Maintenance & Repairs-General	0.00	7,247.50	0.00	13,982.50	0.00	(13,982.50)	(6,735.00)
***Total: 71 - Support**		**0.00**	**14,477.50**	**0.00**	**14,652.50**	**0.00**	**(14,652.50)**	**(175.00)**
740000	Cap Equipment	0.00	154,788.50	0.00	133,833.50	0.00	(133,833.50)	20,955.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**154,788.50**	**0.00**	**133,833.50**	**0.00**	**(133,833.50)**	**20,955.00**
****Total Direct Cost Expenditures**		**0.00**	**169,266.00**	**0.00**	**148,486.00**	**0.00**	**(148,486.00)**	**20,780.00**
*****Total Expenditures**		**0.00**	**169,266.00**	**0.00**	**148,486.00**	**0.00**	**(148,486.00)**	**20,780.00**
Revenue								
530000	Federal Programs	0.00	148,486.00	0.00	148,486.00	0.00	(148,486.00)	0.00
532000	Cost Sharing	0.00	20,780.00	0.00	0.00	0.00	0.00	20,780.00
***Total: 53 - Sponsored Programs**		**0.00**	**169,266.00**	**0.00**	**148,486.00**	**0.00**	**(148,486.00)**	**20,780.00**
*****Total Revenue**		**0.00**	**169,266.00**	**0.00**	**148,486.00**	**0.00**	**(148,486.00)**	**20,780.00**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS Status: Active Type: Grant
Fund 55C008 - MRI Molecular Physiology Cost Share FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**18,598.50**	**0.00**	**(18,598.50)**	**(18,598.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,598.50**	**0.00**	**(18,598.50)**	**(18,598.50)**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 55C008 - MRI Molecular Physiology Cost Share

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:				

Org KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	570.00	570.00	0.00	0.00	0.00	570.00	570.00
***Total: 71 - Support**		**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**570.00**	**570.00**
74	Capitalizable Plant and Equipment	20,210.00	20,210.00	0.00	0.00	0.00	20,210.00	20,210.00
740000	Cap Equipment	0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
***Total: 74 - Capitalizable Plant and Equipment**		**20,210.00**	**20,210.00**	**0.00**	**18,598.50**	**0.00**	**1,611.50**	**1,611.50**
****Total Direct Cost Expenditures**		**20,780.00**	**20,780.00**	**0.00**	**18,598.50**	**0.00**	**2,181.50**	**2,181.50**
*****Total Expenditures**		**20,780.00**	**20,780.00**	**0.00**	**18,598.50**	**0.00**	**2,181.50**	**2,181.50**

Grant 547004 - IPA ASSISGNMENT
Status: Active
Type: Grant
Fund 547004 - IPA ASSISGNMENT
FMGR: Halter, John D

PI:	Halter, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/2/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0137819-001	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/27/2001 - 08/26/2003		Rev Account:	530000			

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	71,307.00	131,260.56	7,324.72	121,171.90	0.00	(49,864.90)	10,088.66
***Total: 61 - Salaries and Wages**		**71,307.00**	**131,260.56**	**7,324.72**	**121,171.90**	**0.00**	**(49,864.90)**	**10,088.66**
65YF10	Full Fringe Benefit Distr Expe	28,166.00	48,750.44	2,893.26	46,472.07	0.00	(18,306.07)	2,278.37
***Total: 65 - Fringe Benefits**		**28,166.00**	**48,750.44**	**2,893.26**	**46,472.07**	**0.00**	**(18,306.07)**	**2,278.37**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,473.00**	**180,011.00**	**10,217.98**	**167,643.97**	**0.00**	**(68,170.97)**	**12,367.03**
*****Total Expenditures**		**99,473.00**	**180,011.00**	**10,217.98**	**167,643.97**	**0.00**	**(68,170.97)**	**12,367.03**
Revenue								
530000	Federal Programs	0.00	80,538.00	7,859.98	165,285.97	0.00	(165,285.97)	(84,747.97)
***Total: 53 - Sponsored Programs**		**0.00**	**80,538.00**	**7,859.98**	**165,285.97**	**0.00**	**(165,285.97)**	**(84,747.97)**
*****Total Revenue**		**0.00**	**80,538.00**	**7,859.98**	**165,285.97**	**0.00**	**(165,285.97)**	**(84,747.97)**

Grant 547005 - Integration of Stable Isotopes
Status: Active
Type: Grant
Fund 547005 - Integration of Stable Isotopes
FMGR: Gebauer, Renate Le

PI:	Gebauer, Renate Le		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**3,375.00**	**0.00**	**1,125.00**	**1,125.00**
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.75	0.00	(276.75)	(276.75)
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**0.00**	**276.75**	**0.00**	**101.25**	**101.25**
710100	Out-of-State Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710200	Foreign Travel	0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
711000	Purchasing Cards	0.00	0.00	0.00	113.66	0.00	(113.66)	(113.66)
711100	Supplies-General	0.00	0.00	0.00	1,402.38	149.90	(1,552.28)	(1,552.28)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
717200	Other Professional Services-General	0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
***Total: 71 - Support**		**6,250.00**	**10,475.00**	**0.00**	**7,449.17**	**149.90**	**(1,349.07)**	**2,875.93**
740000	Cap Equipment	76,125.00	71,900.00	0.00	70,777.05	0.00	5,347.95	1,122.95
***Total: 74 - Capitalizable Plant and Equipment**		**76,125.00**	**71,900.00**	**0.00**	**70,777.05**	**0.00**	**5,347.95**	**1,122.95**
****Total Direct Cost Expenditures**		**87,253.00**	**87,253.00**	**0.00**	**81,877.97**	**149.90**	**5,225.13**	**5,225.13**
760300	F&A Expenditures	3,107.00	3,107.00	0.00	1,596.37	0.00	1,510.63	1,510.63
***Total: 76 - F&A and Internal Allocations**		**3,107.00**	**3,107.00**	**0.00**	**1,596.37**	**0.00**	**1,510.63**	**1,510.63**
****Total Indirect Cost Expenditures**		**3,107.00**	**3,107.00**	**0.00**	**1,596.37**	**0.00**	**1,510.63**	**1,510.63**
*****Total Expenditures**		**90,360.00**	**90,360.00**	**0.00**	**83,474.34**	**149.90**	**6,735.76**	**6,735.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,474.34	0.00	(83,474.34)	(83,474.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,474.34**	**0.00**	**(83,474.34)**	**(83,474.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,474.34**	**0.00**	**(83,474.34)**	**(83,474.34)**

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126706	CFDA #: 47.076	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		

Fund Information

Effective Date:	2/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	47.30 %
IDC Dist To Code:	KSCDST	

Approved For Admin	NONE
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 547005 - Integration of Stable Isotopes | Status: Active | Type: Grant
Fund 55C010 - Stable Isotopes Cost Share | FMGR: Gebauer, Renate Le

PI:	Gebauer, Renate Le		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711100	Supplies-General	0.00	0.00	0.00	4,369.31	0.00	(4,369.31)	(4,369.31)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
***Total: 71 - Support**		**6,250.00**	**6,250.00**	**0.00**	**9,453.14**	**0.00**	**(3,203.14)**	**(3,203.14)**
74	Capitalizable Plant and Equipment	84,127.00	84,127.00	0.00	0.00	0.00	84,127.00	84,127.00
740000	Cap Equipment	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**84,127.00**	**84,127.00**	**0.00**	**75,000.00**	**0.00**	**9,127.00**	**9,127.00**
****Total Direct Cost Expenditures**		**90,377.00**	**90,377.00**	**0.00**	**84,453.14**	**0.00**	**5,923.86**	**5,923.86**
*****Total Expenditures**		**90,377.00**	**90,377.00**	**0.00**	**84,453.14**	**0.00**	**5,923.86**	**5,923.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	84,453.14	0.00	(84,453.14)	(84,453.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**84,453.14**	**0.00**	**(84,453.14)**	**(84,453.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,453.14**	**0.00**	**(84,453.14)**	**(84,453.14)**

Grant 54N021 - Pearson/Widrig & Company
Status: Active
Type: Grant
Fund 54N021 - Pearson/Widrig & Company
FMGR:

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts		Effective Date:	2/21/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FY02-257	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/23/2001 - 03/31/2002		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 54N023 - Philadelphia Dance Co
Status: Active
Type: Grant
Fund 54N023 - Philadelphia Dance Co
FMGR:

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	None	CFDA #:	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	05/30/2001 - 04/30/2002		

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
***Total: 71 - Support**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
*****Total Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**

Grant 54N026 - Pearson Widrig Residency-Herea Status: Active Type: Other
Fund 54N026 - Pearson Widrig Residency-Herea FMGR:

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Natl College Choreography Initiative (NCCI)		Effective Date:	2/21/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 04/30/2002		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 71 - Support**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 54N038 - Wellness Institute Status: Active Type: Grant
Fund 54N038 - Wellness Institute FMGR: Baker Jr, Robert

PI:	Baker Jr, Robert		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	02-0586	CFDA #:	
Resp Org:	KADCEE		
FRAGRNT Start/End Date:	04/03/2002 - 04/02/2003		

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	350.00	0.00	1,350.00	0.00	(1,350.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,400.00	2,400.00	0.00	1,452.50	0.00	947.50	947.50
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,750.00**	**0.00**	**2,802.50**	**0.00**	**(402.50)**	**(52.50)**
65YF10	Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	202.00	202.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.21	0.00	(232.21)	(232.21)
***Total: 65 - Fringe Benefits**		**202.00**	**202.00**	**0.00**	**232.21**	**0.00**	**(30.21)**	**(30.21)**
711000	Purchasing Cards	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
711100	Supplies-General	60.00	60.00	0.00	0.00	0.00	60.00	60.00
713015	Printing & Copying-Departmental	60.00	60.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	1,500.00	1,150.00	0.00	0.00	0.00	1,500.00	1,150.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	756.00	756.00	64.00	433.40	0.00	322.60	322.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
***Total: 71 - Support**		**2,376.00**	**2,026.00**	**64.00**	**1,620.10**	**0.00**	**755.90**	**405.90**
****Total Direct Cost Expenditures**		**4,978.00**	**4,978.00**	**64.00**	**4,654.81**	**0.00**	**323.19**	**323.19**
*****Total Expenditures**		**4,978.00**	**4,978.00**	**64.00**	**4,654.81**	**0.00**	**323.19**	**323.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	64.00	4,654.81	0.00	(4,654.81)	(4,654.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64.00**	**4,654.81**	**0.00**	**(4,654.81)**	**(4,654.81)**
*****Total Revenue**		**0.00**	**0.00**	**64.00**	**4,654.81**	**0.00**	**(4,654.81)**	**(4,654.81)**

Grant 54N039 - Division III Internship
Status: Active
Type: Grant
Fund 54N039 - Division III Internship
FMGR: Ratliff, John C

PI:	Ratliff, John C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Collegiate Athletic Association		Effective Date:	4/24/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KJANCA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2004		Rev Account:	531100			

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	22,180.00	22,180.00	1,177.80	9,559.80	0.00	12,620.20	12,620.20
***Total: 61 - Salaries and Wages**		**22,180.00**	**22,180.00**	**1,177.80**	**9,559.80**	**0.00**	**12,620.20**	**12,620.20**
65YF10	Full Fringe Benefit Distr Expe	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.59	783.98	0.00	(783.98)	(783.98)
***Total: 65 - Fringe Benefits**		**1,820.00**	**1,820.00**	**96.59**	**783.98**	**0.00**	**1,036.02**	**1,036.02**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**1,274.39**	**10,343.78**	**0.00**	**13,656.22**	**13,656.22**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**1,274.39**	**10,343.78**	**0.00**	**13,656.22**	**13,656.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	980.30	10,049.69	0.00	(10,049.69)	(10,049.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**980.30**	**10,049.69**	**0.00**	**(10,049.69)**	**(10,049.69)**
*****Total Revenue**		**0.00**	**0.00**	**980.30**	**10,049.69**	**0.00**	**(10,049.69)**	**(10,049.69)**

Grant 54N042 - Non Road Equipment Emmissions | Status: Active | Type: Contract
Fund 54N042 - Non Road Equipment Emissions | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Northeast States for Coordinated Air Use Management	Effective Date:	5/8/2002	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/03/2002 - 08/31/2003	Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	36,000.00	36,000.00	0.00	12,900.00	0.00	23,100.00	23,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,011.00	15,011.00	3,571.50	21,300.00	0.00	(6,289.00)	(6,289.00)
***Total: 61 - Salaries and Wages**		**51,011.00**	**51,011.00**	**3,571.50**	**34,200.00**	**0.00**	**16,811.00**	**16,811.00**
65YF10	Full Fringe Benefit Distr Expe	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.87	2,806.57	0.00	(2,806.57)	(2,806.57)
***Total: 65 - Fringe Benefits**		**4,090.00**	**4,090.00**	**292.87**	**2,806.57**	**0.00**	**1,283.43**	**1,283.43**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	8,762.00	5,000.00	0.00	443.45	0.00	8,318.55	4,556.55
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	4,800.00	1,125.00	0.00	0.00	0.00	4,800.00	1,125.00
717200	Other Professional Services-General	0.00	0.00	1,764.00	1,764.00	0.00	(1,764.00)	(1,764.00)
***Total: 71 - Support**		**23,062.00**	**8,125.00**	**1,764.00**	**2,207.45**	**0.00**	**20,854.55**	**5,917.55**
740000	Cap Equipment	0.00	3,675.00	0.00	3,675.00	0.00	(3,675.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,675.00**	**0.00**	**3,675.00**	**0.00**	**(3,675.00)**	**0.00**
****Total Direct Cost Expenditures**		**78,163.00**	**66,901.00**	**5,628.37**	**42,889.02**	**0.00**	**35,273.98**	**24,011.98**
760300	F&A Expenditures	20,371.00	20,371.00	1,167.13	15,654.43	0.00	4,716.57	4,716.57
***Total: 76 - F&A and Internal Allocations**		**20,371.00**	**20,371.00**	**1,167.13**	**15,654.43**	**0.00**	**4,716.57**	**4,716.57**
****Total Indirect Cost Expenditures**		**20,371.00**	**20,371.00**	**1,167.13**	**15,654.43**	**0.00**	**4,716.57**	**4,716.57**
*****Total Expenditures**		**98,534.00**	**87,272.00**	**6,795.50**	**58,543.45**	**0.00**	**39,990.55**	**28,728.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,600.97	57,348.92	0.00	(57,348.92)	(57,348.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,600.97**	**57,348.92**	**0.00**	**(57,348.92)**	**(57,348.92)**
*****Total Revenue**		**0.00**	**0.00**	**5,600.97**	**57,348.92**	**0.00**	**(57,348.92)**	**(57,348.92)**

Grant 54N042 - Non Road Equipment Emmissions
Fund 54N042 - Non Road Equipment Emissions

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Northeast States for Coordinated Air Use Management		Effective Date:	5/8/2002	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/03/2002 - 08/31/2003		Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 54N043 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N043 - Early College Awareness Program
FMGR: Hurlburt, Hannah

PI:	Hurlburt, Hannah		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	9/27/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,350.00	9,727.00	0.00	9,727.00	0.00	(4,377.00)	0.00
***Total: 61 - Salaries and Wages**		**5,350.00**	**9,727.00**	**0.00**	**9,727.00**	**0.00**	**(4,377.00)**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	439.00	0.00	0.00	0.00	0.00	439.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	797.62	0.00	797.62	0.00	(797.62)	0.00
***Total: 65 - Fringe Benefits**		**439.00**	**797.62**	**0.00**	**797.62**	**0.00**	**(358.62)**	**0.00**
71	Support	0.00	(4,100.00)	0.00	0.00	0.00	0.00	(4,100.00)
710400	Student or Non-Emp Travel	2,750.00	24.83	0.00	0.00	0.00	2,750.00	24.83
711100	Supplies-General	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
711124	Supplies-Instructional Supplies	861.00	865.55	0.00	865.55	0.00	(4.55)	0.00
716100	Rentals & Leases-General	0.00	2,085.00	0.00	2,085.00	0.00	(2,085.00)	0.00
716120	Rentals-Property or Room	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 71 - Support**		**7,711.00**	**2,975.38**	**0.00**	**2,975.38**	**0.00**	**4,735.62**	**0.00**
****Total Direct Cost Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**(13,500.00)**	**(13,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**(13,500.00)**	**(13,500.00)**

Grant 54N047 - Destination College Junior Status: Active Type: Grant
Fund 54N047 - Destination College Junior FMGR: Richmond, Margaret A

PI:	Richmond, Margaret A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	9/27/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KRAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003		Rev Account:	531100			

Org KRAADM - Admissions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711104	Supplies-From Bookstore	0.00	2,149.50	0.00	127.03	0.00	(127.03)	2,022.47
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	8,088.50	0.00	(1,088.50)	(1,088.50)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
71CZ10	Other Exp-Award Non-Emp or Student	7,750.00	7,750.00	0.00	7,900.00	0.00	(150.00)	(150.00)
***Total: 71 - Support**		**14,750.00**	**16,899.50**	**0.00**	**16,450.03**	**0.00**	**(1,700.03)**	**449.47**
722205	Participant Sup-Stipends	5,250.00	3,100.50	0.00	2,651.83	0.00	2,598.17	448.67
***Total: 72 - Student and/or Participant Support**		**5,250.00**	**3,100.50**	**0.00**	**2,651.83**	**0.00**	**2,598.17**	**448.67**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,101.86**	**0.00**	**898.14**	**898.14**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,101.86**	**0.00**	**898.14**	**898.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,101.86	0.00	(19,101.86)	(19,101.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,101.86**	**0.00**	**(19,101.86)**	**(19,101.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,101.86**	**0.00**	**(19,101.86)**	**(19,101.86)**

Grant 54N049 - Service learning in Teacher Educati Status: Active Type: Grant
Fund 54N049 - Service Learning in Teacher Educ FMGR: Black, Deborah J

PI:	Black, Deborah J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	9/27/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	825.00	845.00	0.00	845.00	0.00	(20.00)	0.00
***Total: 61 - Salaries and Wages**		**825.00**	**845.00**	**0.00**	**845.00**	**0.00**	**(20.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	68.00	0.00	0.00	0.00	0.00	68.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
***Total: 65 - Fringe Benefits**		**68.00**	**69.29**	**0.00**	**69.29**	**0.00**	**(1.29)**	**0.00**
710000	In-State Travel	107.00	85.71	0.00	0.00	0.00	107.00	85.71
713005	Printing & Copying-Campus	0.00	0.00	85.71	85.71	0.00	(85.71)	(85.71)
***Total: 71 - Support**		**107.00**	**85.71**	**85.71**	**85.71**	**0.00**	**21.29**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**85.71**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**85.71**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	85.71	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**85.71**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**85.71**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 54N052 - PDS Partnership
Status: Active
Type: Grant
Fund 54N052 - PDS Partnership
FMGR: Washer, Jayne M

PI: Washer, Jayne M
Sponsor: National Institute Community Innovation
Sponsor ID: 500008 CFDA #: 84.303
Resp Org: KPHWHE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61CPHU	[NSE] Supplemental	0.00	0.00	391.22	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**391.22**	**6,485.67**	**0.00**	**514.33**	**514.33**
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.08	531.82	0.00	(531.82)	(531.82)
***Total: 65 - Fringe Benefits**		**574.00**	**574.00**	**32.08**	**531.82**	**0.00**	**42.18**	**42.18**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	1,613.22	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	510.00	1,059.75	0.00	(1,059.75)	(1,059.75)
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	1,836.00	0.00	270.14	0.00	1,565.86	1,565.86
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	10,074.00	1,800.00	1,800.00	0.00	8,274.00	8,274.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total: 71 - Support**		**15,426.00**	**15,426.00**	**3,923.22**	**7,668.44**	**0.00**	**7,757.56**	**7,757.56**
722200	Participant Support	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**4,346.52**	**15,285.93**	**0.00**	**7,714.07**	**7,714.07**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**4,346.52**	**15,285.93**	**0.00**	**7,714.07**	**7,714.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,346.52	15,285.93	0.00	(15,285.93)	(15,285.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,346.52**	**15,285.93**	**0.00**	**(15,285.93)**	**(15,285.93)**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Active
FMGR: Washer, Jayne M

Type: Grant

PI:	Washer, Jayne M		
Sponsor:	National Institute Community Innovation		
Sponsor ID:	500008	CFDA #: 84.303	
Resp Org:	KPHWHE		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,346.52**	**15,285.93**	**0.00**	**(15,285.93)**	**(15,285.93)**

Grant 54N053 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N053 - Early College Awareness Program
FMGR: Hurlburt, Hannah

PI:	Hurlburt, Hannah		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education		Effective Date:	6/30/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/18/2002 - 12/18/2003		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	32,032.00	32,032.00	3,229.46	17,637.82	0.00	14,394.18	14,394.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,896.00	37,896.00	6,754.75	25,017.75	0.00	12,878.25	12,878.25
***Total: 61 - Salaries and Wages**		**69,928.00**	**69,928.00**	**9,984.21**	**42,655.57**	**0.00**	**27,272.43**	**27,272.43**
65YF10	Full Fringe Benefit Distr Expe	15,837.00	15,837.00	1,275.64	6,966.95	0.00	8,870.05	8,870.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	553.89	2,051.46	0.00	(2,051.46)	(2,051.46)
***Total: 65 - Fringe Benefits**		**15,837.00**	**15,837.00**	**1,829.53**	**9,018.41**	**0.00**	**6,818.59**	**6,818.59**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,493.00	4,493.00	131.04	4,330.20	0.00	162.80	162.80
710100	Out-of-State Travel	0.00	0.00	804.60	804.60	0.00	(804.60)	(804.60)
710300	Conference Registration Fees	1,812.00	1,812.00	0.00	0.00	0.00	1,812.00	1,812.00
710400	Student or Non-Emp Travel	3,840.00	3,840.00	200.00	200.00	0.00	3,640.00	3,640.00
711100	Supplies-General	0.00	0.00	1,088.92	5,803.53	1,293.21	(7,096.74)	(7,096.74)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	85.39	0.00	(85.39)	(85.39)
711124	Supplies-Instructional Supplies	4,330.00	2,830.00	0.00	103.72	80.73	4,145.55	2,645.55
714000	Postage-General	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
716100	Rentals & Leases-General	20,500.00	20,500.00	2,883.00	7,782.00	2,583.00	10,135.00	10,135.00
716120	Rentals-Property or Room	3,550.00	3,550.00	0.00	0.00	0.00	3,550.00	3,550.00
717200	Other Professional Services-General	0.00	0.00	800.00	1,900.00	400.00	(2,300.00)	(2,300.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	363.43	690.02	0.00	(690.02)	(690.02)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,710.00	2,710.00	0.00	0.00	0.00	2,710.00	2,710.00
719010	Business Meals-Campus Wide Events	0.00	0.00	938.60	3,802.46	431.47	(4,233.93)	(4,233.93)
***Total: 71 - Support**		**41,235.00**	**39,735.00**	**7,209.59**	**25,522.32**	**4,788.41**	**10,924.27**	**9,424.27**
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**127,000.00**	**127,000.00**	**19,023.33**	**78,696.30**	**4,788.41**	**43,515.29**	**43,515.29**
*****Total Expenditures**		**127,000.00**	**127,000.00**	**19,023.33**	**78,696.30**	**4,788.41**	**43,515.29**	**43,515.29**

Grant 54N053 - Early College Awareness Program
Fund 54N053 - Early College Awareness Program

Status: Active
FMGR: Hurlburt, Hannah

Type: Grant

PI:	Hurlburt, Hannah		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education		Effective Date:	6/30/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/18/2002 - 12/18/2003		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,105.92	74,778.89	0.00	(74,778.89)	(74,778.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,105.92**	**74,778.89**	**0.00**	**(74,778.89)**	**(74,778.89)**
****Total Revenue**	**0.00**	**0.00**	**15,105.92**	**74,778.89**	**0.00**	**(74,778.89)**	**(74,778.89)**

Grant 54N054 - Playing for Peace Status: Active Type: Grant
Fund 54N054 - Playing for Peace FMGR: Kalich, Judith J

PI:	Kalich, Judith J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/30/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	02-2240	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KEDADV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/11/2002 - 12/10/2003		Rev Account:	531100			

Org KEDADV - Advancement

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711180	Supplies Special Events	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,879.69	0.00	(1,879.69)	(1,879.69)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,318.20	0.00	(1,318.20)	(1,318.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,664.75	0.00	(4,664.75)	(4,664.75)
717200	Other Professional Services-General	14,736.00	14,736.00	0.00	1,193.36	0.00	13,542.64	13,542.64
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 71 - Support**		**14,736.00**	**14,736.00**	**0.00**	**14,736.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,736.00**	**14,736.00**	**0.00**	**14,736.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,736.00**	**14,736.00**	**0.00**	**14,736.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,736.00	0.00	(14,736.00)	(14,736.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,736.00**	**0.00**	**(14,736.00)**	**(14,736.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,736.00**	**0.00**	**(14,736.00)**	**(14,736.00)**

Grant 54N055 - Asperger's Resource Group Status: Active Type: Grant
Fund 54N055 - Asperger's Resource Group FMGR: Welkowitz, Lawrence A

PI:	Welkowitz, Lawrence A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Flutie (Doug, Jr) Foundation for Autism		Effective Date:	12/13/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,200.00	12,900.00	144.00	2,304.00	0.00	1,896.00	10,596.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**12,900.00**	**144.00**	**2,304.00**	**0.00**	**1,896.00**	**10,596.00**
65YF10	Full Fringe Benefit Distr Expe	241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.81	188.93	0.00	(188.93)	(188.93)
***Total: 65 - Fringe Benefits**		**241.00**	**941.00**	**11.81**	**188.93**	**0.00**	**52.07**	**752.07**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711000	Purchasing Cards	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
711124	Supplies-Instructional Supplies	920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
***Total: 71 - Support**		**4,620.00**	**4,620.00**	**0.00**	**567.16**	**0.00**	**4,052.84**	**4,052.84**
722200	Participant Support	10,900.00	1,500.00	0.00	0.00	0.00	10,900.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**10,900.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**10,900.00**	**1,500.00**
****Total Direct Cost Expenditures**		**19,961.00**	**19,961.00**	**155.81**	**3,060.09**	**0.00**	**16,900.91**	**16,900.91**
*****Total Expenditures**		**19,961.00**	**19,961.00**	**155.81**	**3,060.09**	**0.00**	**16,900.91**	**16,900.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	155.81	3,060.09	0.00	(3,060.09)	(3,060.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**155.81**	**3,060.09**	**0.00**	**(3,060.09)**	**(3,060.09)**
*****Total Revenue**		**0.00**	**0.00**	**155.81**	**3,060.09**	**0.00**	**(3,060.09)**	**(3,060.09)**

Grant 54N056 - Figures of Speech Theatre Status: Active Type: Grant
Fund 54N056 - Figures of Speech Theatre FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	1/7/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY03-535	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/07/2003 - 12/31/2003		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	420.00	420.00	0.00	420.00	0.00	0.00	0.00
***Total: 71 - Support**		**420.00**	**420.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**420.00**	**420.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**420.00**	**420.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**(420.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**(420.00)**

Grant 54N057 - Triple Helix Piano Trio Status: Active Type: Grant
Fund 54N057 - Triple Helix Piano Trio FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	1/7/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY03-534	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/07/2003 - 12/31/2003		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total: 71 - Support**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**

Grant 54N058 - Art & Culture Republic of Georgia Status: Active Type: Grant
Fund 54N058 - Art & Culture Republic of Georgia FMGR: Ahern, Maureen J

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Putnam Foundation		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/10/2003 - 12/31/2003		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 71 - Support**	**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**
****Total Direct Cost Expenditures**	**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**
*****Total Expenditures**	**2,625.00**	**2,625.00**	**0.00**	**0.00**	**0.00**	**2,625.00**	**2,625.00**

Grant 54N059 - Volunteer for Justice: The Martha S Status: Active Type: Grant
Fund 54N059 - Volunteer for Justice: Martha Sharp FMGR: Benaquist, Lawrence

PI:	Benaquist, Lawrence		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Rhode Island Council for the Humanities		Effective Date:	3/26/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	03SDG01	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/12/2002 - 01/30/2004		Rev Account:	531100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
65YF10	Full Fringe Benefit Distr Expe	231.00	231.00	0.00	0.00	0.00	231.00	231.00
***Total: 65 - Fringe Benefits**		**231.00**	**231.00**	**0.00**	**0.00**	**0.00**	**231.00**	**231.00**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	155.00	155.00	0.00	0.00	0.00	155.00	155.00
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
***Total: 71 - Support**		**1,805.00**	**1,805.00**	**0.00**	**0.00**	**0.00**	**1,805.00**	**1,805.00**
****Total Direct Cost Expenditures**		**4,786.00**	**4,786.00**	**0.00**	**0.00**	**0.00**	**4,786.00**	**4,786.00**
*****Total Expenditures**		**4,786.00**	**4,786.00**	**0.00**	**0.00**	**0.00**	**4,786.00**	**4,786.00**

Grant 54N060 - Accessing Local History Status: Active Type: Grant
Fund 54N060 - Accessing Local History FMGR: Herold, Irene M H

PI:	Herold, Irene M H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Monadnock Community Foundation		Effective Date:	5/13/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	03-0666	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004		Rev Account:	531100			

Org KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715020 Non-Cap Equip-under $1,000	5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00
***Total: 71 - Support**	**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**
****Total Direct Cost Expenditures**	**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**
*****Total Expenditures**	**5,013.00**	**5,013.00**	**0.00**	**0.00**	**0.00**	**5,013.00**	**5,013.00**

Grant 54N061 - Early College Awareness Summer Prog Status: Active Type: Grant
Fund 54N061 - Early College Awareness Summer Prog FMGR: Hurlburt, Hannah

PI:	Hurlburt, Hannah		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	5/16/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2003 - 05/15/2004		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,200.00	8,000.00	0.00	0.00	0.00	5,200.00	8,000.00
***Total: 61 - Salaries and Wages**		**5,200.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**8,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	400.00	700.00	0.00	0.00	0.00	400.00	700.00
***Total: 65 - Fringe Benefits**		**400.00**	**700.00**	**0.00**	**0.00**	**0.00**	**400.00**	**700.00**
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**13,100.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**13,100.00**	**10,000.00**
****Total Direct Cost Expenditures**		**18,700.00**	**18,700.00**	**0.00**	**0.00**	**0.00**	**18,700.00**	**18,700.00**
*****Total Expenditures**		**18,700.00**	**18,700.00**	**0.00**	**0.00**	**0.00**	**18,700.00**	**18,700.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N062 - American Design/American Culture o
Status: Active
Type: Grant
Fund 54N062 - American Design/American Culture
FMGR: Ahern, Maureen J

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	SP749	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2003 - 08/06/2003		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U001 - Wheelock School Composting Gardenin Status: Active Type: Grant
Fund 54U001 - Wheelock School Composting Gardenin FMGR: Gillard, William R

PI:	Gillard Jr, William D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Antioch Ne Graduate School		Effective Date:	7/5/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPHWHE		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	531200			

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	60.00	275.00	0.00	725.00	725.00
711100	Supplies-General	1,000.00	1,000.00	120.29	253.95	0.00	746.05	746.05
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**180.29**	**549.18**	**0.00**	**1,450.82**	**1,450.82**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**180.29**	**549.18**	**0.00**	**1,450.82**	**1,450.82**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**180.29**	**549.18**	**0.00**	**1,450.82**	**1,450.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	180.29	549.18	0.00	(549.18)	(549.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**180.29**	**549.18**	**0.00**	**(549.18)**	**(549.18)**
*****Total Revenue**		**0.00**	**0.00**	**180.29**	**549.18**	**0.00**	**(549.18)**	**(549.18)**

Grant 559003 - Small Business Dev Ctr '03
Status: Active
Type: Contract
Fund 559003 - Small Business Dev Ctr '03
FMGR: Chabot, Gary N

PI:	Chabot, Gary N	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/30/2003	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000				

Org KAASMA - Small Business

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	48,607.00	4,795.44	23,793.33	0.00	(23,793.33)	24,813.67
***Total: 61 - Salaries and Wages**		**0.00**	**48,607.00**	**4,795.44**	**23,793.33**	**0.00**	**(23,793.33)**	**24,813.67**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,026.00	1,894.20	9,398.38	0.00	(9,398.38)	9,627.62
***Total: 65 - Fringe Benefits**		**0.00**	**19,026.00**	**1,894.20**	**9,398.38**	**0.00**	**(9,398.38)**	**9,627.62**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	148.24	930.31	0.00	(930.31)	(930.31)
711	Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
713015	Printing & Copying-Departmental	0.00	0.00	28.74	70.38	0.00	(70.38)	(70.38)
714005	Postage-Campus Mail Services	0.00	0.00	6.74	34.25	0.00	(34.25)	(34.25)
718000	Telecom-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	70.04	327.64	0.00	(327.64)	(327.64)
***Total: 71 - Support**		**0.00**	**4,700.00**	**253.76**	**1,427.28**	**0.00**	**(1,427.28)**	**3,272.72**
****Total Direct Cost Expenditures**		**0.00**	**72,333.00**	**6,943.40**	**34,618.99**	**0.00**	**(34,618.99)**	**37,714.01**
*****Total Expenditures**		**0.00**	**72,333.00**	**6,943.40**	**34,618.99**	**0.00**	**(34,618.99)**	**37,714.01**
Revenue								
530000	Federal Programs	0.00	0.00	5,399.64	33,075.23	0.00	(33,075.23)	(33,075.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,399.64**	**33,075.23**	**0.00**	**(33,075.23)**	**(33,075.23)**
*****Total Revenue**		**0.00**	**0.00**	**5,399.64**	**33,075.23**	**0.00**	**(33,075.23)**	**(33,075.23)**

Grant 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund 55C000 - KSC Undistributed Salaries FMGR: Wiley, Liane T

PI:	Wiley, Liane T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584000 - Job Locator 01 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/21/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,090.00**	**0.00**	**9,090.00**	**0.00**	**(9,090.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**763.56**	**0.00**	**763.56**	**0.00**	**(763.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
*****Total Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
Revenue								
5300	Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000	Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
***Total: 53 - Sponsored Programs**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
*****Total Revenue**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584001 - College Workstudy 01 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
8O10	Non-Mandatory Transfers Out	91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
***Total: 7Z - Transfers Out**		**91,326.26**	**0.00**	**0.00**	**0.00**	**0.00**	**91,326.26**	**0.00**
8110	Non-Mandatory Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
***Total: 81 - Transfers Out**		**(91,326.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,326.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
*****Total Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
Revenue								
5300	Federal Programs	0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000	Federal Programs	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
***Total: 53 - Sponsored Programs**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
*****Total Revenue**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584014 - NH Reads 01 FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
*****Total Expenditures**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
Revenue							
5300 Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
*****Total Revenue**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**

Grant 584003 - Upward Bound 01
Status: Active
Type: Grant
Fund 55C002 - Upward Bound Cost Share
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	30,928.35	30,928.35	0.00	0.00	0.00	30,928.35	30,928.35
710400	Student or Non-Emp Travel	0.00	0.00	519.73	519.73	0.00	(519.73)	(519.73)
711000	Purchasing Cards	0.00	0.00	0.00	8,528.13	0.00	(8,528.13)	(8,528.13)
***Total: 71 - Support**		**30,928.35**	**30,928.35**	**519.73**	**9,047.86**	**0.00**	**21,880.49**	**21,880.49**
722200	Participant Support	0.00	0.00	4,171.00	4,171.00	0.00	(4,171.00)	(4,171.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**4,171.00**	**4,171.00**	**0.00**	**(4,171.00)**	**(4,171.00)**
****Total Direct Cost Expenditures**		**30,928.35**	**30,928.35**	**4,690.73**	**13,218.86**	**0.00**	**17,709.49**	**17,709.49**
*****Total Expenditures**		**30,928.35**	**30,928.35**	**4,690.73**	**13,218.86**	**0.00**	**17,709.49**	**17,709.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,928.35	0.00	(30,928.35)	(30,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,928.35**	**0.00**	**(30,928.35)**	**(30,928.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,928.35**	**0.00**	**(30,928.35)**	**(30,928.35)**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
***Total: 71 - Support**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
***Total: 75 - Reserves - Budget Only**		**0.00**	**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**0.00**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	29,421.75	0.00	(29,421.75)	(29,421.75)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	0.00	0.00	0.00	(8,818.13)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**0.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(218,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,584.82	0.00	(5,584.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**0.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(58,361.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total: 71 - Support**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**0.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(355,796.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584025 - Upward Bound | FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	326,114.85	0.00	(326,114.85)	(322,311.85)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**341,256.05**	**0.00**	**(341,256.05)**	**40,538.95**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**350,184.40**	**0.00**	**(350,184.40)**	**31,610.60**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	2,634.22	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	661.12	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity	0.00	0.00	39.67	2,055.29	0.00	(2,055.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,616.00	22,023.63	486.75	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	18.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**222,629.00**	**228,792.63**	**3,839.76**	**228,792.63**	**0.00**	**(6,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	1,301.66	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.16	5,460.11	0.00	(5,460.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,828.00**	**69,137.89**	**1,344.82**	**69,137.89**	**0.00**	**(1,309.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	43.20	2,036.84	0.00	15,209.16	(36.84)
710100	Out-of-State Travel	0.00	3,475.00	32.40	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	330.23	14,218.47	0.00	(14,218.47)	(6,093.47)
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	(395.02)	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	(418.85)	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	(150.00)	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	14.80	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	(47.78)	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	(435.69)	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	340.00	81.23	527.68	0.00	(527.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	(151.61)	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	55.34	150.00	150.00
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
***Total: 71 - Support**		**68,543.00**	**65,523.48**	**(1,097.09)**	**65,523.48**	**55.34**	**2,964.18**	**(55.34)**
722200	Participant Support	16,915.00	12,115.00	(4,171.00)	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**(4,171.00)**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**375,915.00**	**375,569.00**	**(83.51)**	**375,569.00**	**55.34**	**290.66**	**(55.34)**
760300	F&A Expenditures	25,532.00	25,878.00	(2,541.23)	26,056.84	0.00	(524.84)	(178.84)
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**(2,541.23)**	**26,056.84**	**0.00**	**(524.84)**	**(178.84)**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**(2,541.23)**	**26,056.84**	**0.00**	**(524.84)**	**(178.84)**
*****Total Expenditures**		**401,447.00**	**401,447.00**	**(2,624.74)**	**401,625.84**	**55.34**	**(234.18)**	**(234.18)**
Revenue								
530000	Federal Programs	0.00	0.00	2,336.46	406,587.04	0.00	(406,587.04)	(406,587.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,336.46**	**406,587.04**	**0.00**	**(406,587.04)**	**(406,587.04)**
*****Total Revenue**		**0.00**	**0.00**	**2,336.46**	**406,587.04**	**0.00**	**(406,587.04)**	**(406,587.04)**

Grant 584015 - Seog 02
Status: Active
Type: Grant
Fund 584015 - Seog 02
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
*****Total Expenditures**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	357,453.00	264,067.50	357,453.00	0.00	(357,453.00)	0.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**357,453.00**	**264,067.50**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**357,453.00**	**264,067.50**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**

Grant 584016 - College Work Study 02 Status: Active Type: Grant
Fund 584016 - Job Locator 02 FMGR: Andrews, David B

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,124.50	0.00	9,124.50	0.00	(9,124.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,124.50**	**0.00**	**9,124.50**	**0.00**	**(9,124.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	242.93	0.00	0.00	0.00	0.00	242.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	523.53	0.00	766.47	0.00	(766.47)	(242.94)
***Total: 65 - Fringe Benefits**		**0.00**	**766.46**	**0.00**	**766.47**	**0.00**	**(766.47)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**9,890.96**	**0.00**	**9,890.97**	**0.00**	**(9,890.97)**	**(0.01)**
*****Total Expenditures**		**0.00**	**9,890.96**	**0.00**	**9,890.97**	**0.00**	**(9,890.97)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	9,890.96	(2,574.54)	9,890.97	0.00	(9,890.97)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**9,890.96**	**(2,574.54)**	**9,890.97**	**0.00**	**(9,890.97)**	**(0.01)**
*****Total Revenue**		**0.00**	**9,890.96**	**(2,574.54)**	**9,890.97**	**0.00**	**(9,890.97)**	**(0.01)**

Grant 584016 - College Work Study 02 Status: Active Type: Grant
Fund 584017 - College Work Study 02 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**302,833.32**	**0.00**	**302,833.32**	**0.00**	**(302,833.32)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**302,833.32**	**0.00**	**302,833.32**	**0.00**	**(302,833.32)**	**0.00**
*****Total Expenditures**	**0.00**	**302,833.32**	**0.00**	**302,833.32**	**0.00**	**(302,833.32)**	**0.00**
Revenue							
530000 Federal Programs	0.00	302,833.32	9,120.81	287,207.89	0.00	(287,207.89)	15,625.43
***Total: 53 - Sponsored Programs**	**0.00**	**302,833.32**	**9,120.81**	**287,207.89**	**0.00**	**(287,207.89)**	**15,625.43**
*****Total Revenue**	**0.00**	**302,833.32**	**9,120.81**	**287,207.89**	**0.00**	**(287,207.89)**	**15,625.43**

Grant 584016 - College Work Study 02
Status: Active
Type: Grant
Fund 584018 - NH Reads 02
FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**3,710.72**	**0.00**	**3,710.72**	**0.00**	**(3,710.72)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,710.72**	**0.00**	**3,710.72**	**0.00**	**(3,710.72)**	**0.00**
*****Total Expenditures**	**0.00**	**3,710.72**	**0.00**	**3,710.72**	**0.00**	**(3,710.72)**	**0.00**
Revenue							
530000 Federal Programs	0.00	3,710.72	398.43	3,710.72	0.00	(3,710.72)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**3,710.72**	**398.43**	**3,710.72**	**0.00**	**(3,710.72)**	**0.00**
*****Total Revenue**	**0.00**	**3,710.72**	**398.43**	**3,710.72**	**0.00**	**(3,710.72)**	**0.00**

Grant 584019 - Pell Admin 02
Status: Active
Type: Grant
Fund 584019 - Pell Admin 02
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
***Total: 71 - Support**	**0.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.00**
****Total Direct Cost Expenditures**	**0.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.00**
*****Total Expenditures**	**0.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.00**
Revenue							
570318 Misc Sources-Title IV Admin Allow	0.00	3,995.00	3,995.00	0.00	0.00	0.00	3,995.00
***Total: 57 - Other Sources**	**0.00**	**3,995.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**3,995.00**
*****Total Revenue**	**0.00**	**3,995.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**3,995.00**

Grant 584019 - Pell Admin 02
Status: Active
Type: Grant
Fund 584020 - Pell 02
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
***Total: 72 - Student and/or Participant Support**		**950.00**	**1,766,028.00**	**0.00**	**1,766,028.00**	**0.00**	**(1,765,078.00)**	**0.00**
****Total Direct Cost Expenditures**		**950.00**	**1,766,028.00**	**0.00**	**1,766,028.00**	**0.00**	**(1,765,078.00)**	**0.00**
*****Total Expenditures**		**950.00**	**1,766,028.00**	**0.00**	**1,766,028.00**	**0.00**	**(1,765,078.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs	950.00	1,766,028.00	2,315.00	1,766,028.00	0.00	(1,765,078.00)	0.00
***Total: 53 - Sponsored Programs**		**950.00**	**1,766,028.00**	**2,315.00**	**1,766,028.00**	**0.00**	**(1,765,078.00)**	**0.00**
*****Total Revenue**		**950.00**	**1,766,028.00**	**2,315.00**	**1,766,028.00**	**0.00**	**(1,765,078.00)**	**0.00**

Grant 584027 - Supp Educ Opportunity Grant '03
Status: Active
Type: Grant
Fund 584027 - Seog 03
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305	Other Financial Aid-Scholarships	357,453.00	357,453.00	14,684.00	476,604.00	0.00	(119,151.00)	(119,151.00)
***Total: 72 - Student and/or Participant Support**		**357,453.00**	**357,453.00**	**14,684.00**	**357,453.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**357,453.00**	**357,453.00**	**14,684.00**	**357,453.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**357,453.00**	**357,453.00**	**14,684.00**	**357,453.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	126,495.22	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**126,495.22**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**126,495.22**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584028 - College Work Study '03 Status: Active Type: Grant
Fund 584028 - College Work Study '03 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	303,435.00	301,431.18	88,995.47	301,431.18	0.00	2,003.82	0.00
***Total: 61 - Salaries and Wages**		**303,435.00**	**301,431.18**	**88,995.47**	**301,431.18**	**0.00**	**2,003.82**	**0.00**
****Total Direct Cost Expenditures**		**303,435.00**	**301,431.18**	**88,995.47**	**301,431.18**	**0.00**	**2,003.82**	**0.00**
*****Total Expenditures**		**303,435.00**	**301,431.18**	**88,995.47**	**301,431.18**	**0.00**	**2,003.82**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	3,434.32	212,619.15	0.00	(212,619.15)	(212,619.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,434.32**	**212,619.15**	**0.00**	**(212,619.15)**	**(212,619.15)**
*****Total Revenue**		**0.00**	**0.00**	**3,434.32**	**212,619.15**	**0.00**	**(212,619.15)**	**(212,619.15)**

Grant 584028 - College Work Study '03
Status: Active
Type: Grant
Fund 584029 - Job Locator '03
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,148.44	1,662.00	9,148.44	0.00	(9,148.44)	0.00
61SNWS	College Work Study	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**9,148.44**	**1,662.00**	**9,148.44**	**0.00**	**851.56**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	750.18	136.28	750.18	0.00	(750.18)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**750.18**	**136.28**	**750.18**	**0.00**	**(750.18)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,898.62**	**1,798.28**	**9,898.62**	**0.00**	**101.38**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,898.62**	**1,798.28**	**9,898.62**	**0.00**	**101.38**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	467.42	8,567.76	0.00	(8,567.76)	(8,567.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**467.42**	**8,567.76**	**0.00**	**(8,567.76)**	**(8,567.76)**
*****Total Revenue**		**0.00**	**0.00**	**467.42**	**8,567.76**	**0.00**	**(8,567.76)**	**(8,567.76)**

Grant 584028 - College Work Study '03
Status: Active
Type: Grant
Fund 584030 - NH Reads '03
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00
61SNSH	Student Labor	0.00	0.00	(673.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	5,105.20	0.00	5,105.20	0.00	(5,105.20)	0.00
***Total: 61 - Salaries and Wages**		**2,770.00**	**5,105.20**	**(673.75)**	**5,105.20**	**0.00**	**(2,335.20)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	230.00	0.00	0.00	0.00	0.00	230.00	0.00
***Total: 65 - Fringe Benefits**		**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**
713005	Printing & Copying-Campus	0.00	0.00	(227.13)	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**(227.13)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**5,105.20**	**(900.88)**	**5,105.20**	**0.00**	**(2,105.20)**	**0.00**
*****Total Expenditures**		**3,000.00**	**5,105.20**	**(900.88)**	**5,105.20**	**0.00**	**(2,105.20)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	33.00	6,006.08	0.00	(6,006.08)	(6,006.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33.00**	**6,006.08**	**0.00**	**(6,006.08)**	**(6,006.08)**
*****Total Revenue**		**0.00**	**0.00**	**33.00**	**6,006.08**	**0.00**	**(6,006.08)**	**(6,006.08)**

Grant 584032 - Pell '03
Status: Active
Type: Grant
Fund 584032 - Pell '03
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Idc Waiver	NO
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,891,932.00	6,150.00	1,891,932.00	0.00	(1,891,932.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,891,932.00**	**6,150.00**	**1,891,932.00**	**0.00**	**(1,891,932.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,891,932.00**	**6,150.00**	**1,891,932.00**	**0.00**	**(1,891,932.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,891,932.00**	**6,150.00**	**1,891,932.00**	**0.00**	**(1,891,932.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,891,932.00	9,450.00	1,892,432.00	0.00	(1,892,432.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,891,932.00**	**9,450.00**	**1,892,432.00**	**0.00**	**(1,892,432.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**1,891,932.00**	**9,450.00**	**1,892,432.00**	**0.00**	**(1,892,432.00)**	**(500.00)**

Grant 584034 - Aspire Status: Active Type: Grant
Fund 55C011 - Aspire Cost Share FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/19/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,766.00	23,766.00	1,574.45	21,442.07	0.00	2,323.93	2,323.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
***Total: 61 - Salaries and Wages**		**32,496.00**	**32,496.00**	**1,574.45**	**21,442.07**	**0.00**	**11,053.93**	**11,053.93**
65YF10	Full Fringe Benefit Distr Expe	10,104.00	10,104.00	621.92	8,469.64	0.00	1,634.36	1,634.36
***Total: 65 - Fringe Benefits**		**10,104.00**	**10,104.00**	**621.92**	**8,469.64**	**0.00**	**1,634.36**	**1,634.36**
71	Support	0.00	31,492.16	0.00	0.00	0.00	0.00	31,492.16
***Total: 71 - Support**		**0.00**	**31,492.16**	**0.00**	**0.00**	**0.00**	**0.00**	**31,492.16**
72	Financial Aid / Participant Support	0.00	1,390.00	0.00	0.00	0.00	0.00	1,390.00
722305	Other Financial Aid-Scholarships	17,356.00	17,356.00	0.00	14,187.00	0.00	3,169.00	3,169.00
***Total: 72 - Student and/or Participant Support**		**17,356.00**	**18,746.00**	**0.00**	**14,187.00**	**0.00**	**3,169.00**	**4,559.00**
****Total Direct Cost Expenditures**		**59,956.00**	**92,838.16**	**2,196.37**	**44,098.71**	**0.00**	**15,857.29**	**48,739.45**
*****Total Expenditures**		**59,956.00**	**92,838.16**	**2,196.37**	**44,098.71**	**0.00**	**15,857.29**	**48,739.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**92,838.16**	**0.00**	**(92,838.16)**	**(92,838.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,838.16**	**0.00**	**(92,838.16)**	**(92,838.16)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 584034 - Aspire
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	123,011.00	123,011.00	11,424.77	105,266.68	0.00	17,744.32	17,744.32
617F10	Operating Staff	28,719.00	28,719.00	2,148.00	20,639.63	0.00	8,079.37	8,079.37
617PLG	Operating Staff-Longevity	0.00	0.00	85.92	621.75	0.00	(621.75)	(621.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	560.00	20,831.63	0.00	(20,831.63)	(20,831.63)
61SNSH	Student Labor	0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
***Total: 61 - Salaries and Wages**		**154,230.00**	**154,230.00**	**14,218.69**	**156,295.04**	**0.00**	**(2,065.04)**	**(2,065.04)**
65YF10	Full Fringe Benefit Distr Expe	59,934.00	59,934.00	5,361.24	49,733.04	0.00	10,200.96	10,200.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.96	1,759.19	0.00	(1,759.19)	(1,759.19)
***Total: 65 - Fringe Benefits**		**59,934.00**	**59,934.00**	**5,414.20**	**51,492.23**	**0.00**	**8,441.77**	**8,441.77**
710000	In-State Travel	588.00	588.00	39.24	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees	1,137.00	1,137.00	(250.00)	1,604.00	0.00	(467.00)	(467.00)
711000	Purchasing Cards	0.00	0.00	295.59	860.73	0.00	(860.73)	(860.73)
711100	Supplies-General	1,625.00	1,625.00	0.00	96.64	0.00	1,528.36	1,528.36
711102	Supplies-Central Stores	0.00	0.00	28.90	356.35	0.00	(356.35)	(356.35)
711104	Supplies-From Bookstore	0.00	0.00	0.00	409.35	0.00	(409.35)	(409.35)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,115.00	1,115.00	0.00	0.00	0.00	1,115.00	1,115.00
713000	Printing & Copying-General	0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus	0.00	0.00	15.96	123.09	0.00	(123.09)	(123.09)
713015	Printing & Copying-Departmental	700.00	700.00	23.40	273.00	0.00	427.00	427.00
714005	Postage-Campus Mail Services	600.00	600.00	6.69	335.03	0.00	264.97	264.97
715020	Non-Cap Equip-under $1,000	395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	91.90	124.20	171.10	(295.30)	(295.30)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	(282.79)	403.85	0.00	1,046.15	1,046.15
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	637.81	0.00	(637.81)	(637.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising	0.00	0.00	408.54	868.38	0.00	(868.38)	(868.38)

Grant 584034 - Aspire
Fund 584034 - Aspire
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total: 71 - Support**		**15,908.00**	**15,908.00**	**377.43**	**8,696.93**	**171.10**	**7,039.97**	**7,039.97**
722305	Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	39,843.00	0.00	(5,130.00)	(5,130.00)
***Total: 72 - Student and/or Participant Support**		**34,713.00**	**34,713.00**	**0.00**	**39,843.00**	**0.00**	**(5,130.00)**	**(5,130.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**264,785.00**	**264,785.00**	**20,010.32**	**256,327.20**	**171.10**	**8,286.70**	**8,286.70**
760300	F&A Expenditures	18,006.00	18,006.00	1,268.41	16,986.29	0.00	1,019.71	1,019.71
***Total: 76 - F&A and Internal Allocations**		**18,006.00**	**18,006.00**	**1,268.41**	**16,986.29**	**0.00**	**1,019.71**	**1,019.71**
****Total Indirect Cost Expenditures**		**18,006.00**	**18,006.00**	**1,268.41**	**16,986.29**	**0.00**	**1,019.71**	**1,019.71**
*****Total Expenditures**		**282,791.00**	**282,791.00**	**21,278.73**	**273,313.49**	**171.10**	**9,306.41**	**9,306.41**
Revenue								
530000	Federal Programs	0.00	0.00	17,123.73	269,158.49	0.00	(269,158.49)	(269,158.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,123.73**	**269,158.49**	**0.00**	**(269,158.49)**	**(269,158.49)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**17,123.73**	**269,158.49**	**0.00**	**(269,158.49)**	**(269,158.49)**

Grant 584034 - Aspire
Fund 584034 - Aspire
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls: A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting: USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver: NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**808.12**	**0.00**	**(808.12)**	**(808.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**808.12**	**0.00**	**(808.12)**	**(808.12)**
760300 F&A Expenditures	0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**64.65**	**0.00**	**(64.65)**	**(64.65)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**64.65**	**0.00**	**(64.65)**	**(64.65)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**872.77**	**0.00**	**(872.77)**	**(872.77)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**872.77**	**0.00**	**(872.77)**	**(872.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**872.77**	**0.00**	**(872.77)**	**(872.77)**

Grant 584040 - Upward Bound '03
Status: Active
Type: Grant
Fund 584040 - Upward Bound 03
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	235,714.00	0.00	0.00	0.00	0.00	235,714.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,818.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10	PAT	0.00	0.00	8,588.08	8,588.08	0.00	(8,588.08)	(8,588.08)
617F10	Operating Staff	0.00	0.00	2,776.72	2,776.72	0.00	(2,776.72)	(2,776.72)
617PLG	Operating Staff-Longevity	0.00	0.00	166.61	166.61	0.00	(166.61)	(166.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,679.00	7,679.00	0.00	(7,679.00)	(7,679.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	779.38	779.38	0.00	(779.38)	(779.38)
***Total: 61 - Salaries and Wages**		**0.00**	**235,714.00**	**21,807.79**	**21,807.79**	**0.00**	**(21,807.79)**	**213,906.21**
65	Fringe Benefits	0.00	71,298.00	0.00	0.00	0.00	0.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,489.09	4,489.09	0.00	(4,489.09)	(4,489.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	856.32	856.32	0.00	(856.32)	(856.32)
***Total: 65 - Fringe Benefits**		**0.00**	**71,298.00**	**5,345.41**	**5,345.41**	**0.00**	**(5,345.41)**	**65,952.59**
710	Travel	0.00	14,667.00	0.00	0.00	0.00	0.00	14,667.00
710400	Student or Non-Emp Travel	0.00	0.00	643.68	643.68	5,713.20	(6,356.88)	(6,356.88)
711	Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711100	Supplies-General	0.00	0.00	1,194.79	1,194.79	657.06	(1,851.85)	(1,851.85)
711102	Supplies-Central Stores	0.00	0.00	28.90	28.90	0.00	(28.90)	(28.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
713005	Printing & Copying-Campus	0.00	0.00	63.72	63.72	0.00	(63.72)	(63.72)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.80	14.80	0.00	(14.80)	(14.80)
714005	Postage-Campus Mail Services	0.00	0.00	69.39	69.39	0.00	(69.39)	(69.39)
716000	Maintenance & Repairs-General	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
716100	Rentals & Leases-General	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	909.73	909.73	0.00	(909.73)	(909.73)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**65,243.00**	**3,483.01**	**3,483.01**	**6,370.26**	**(9,853.27)**	**55,389.73**
722	Other Financial Aid	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00

Grant 584040 - Upward Bound '03
Fund 584040 - Upward Bound 03

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
****Total Direct Cost Expenditures**		**0.00**	**382,755.00**	**30,636.21**	**30,636.21**	**6,370.26**	**(37,006.47)**	**345,748.53**
7603	F&A Expenditures	0.00	26,721.00	0.00	0.00	0.00	0.00	26,721.00
760300	F&A Expenditures	0.00	0.00	1,519.24	1,519.24	0.00	(1,519.24)	(1,519.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**26,721.00**	**1,519.24**	**1,519.24**	**0.00**	**(1,519.24)**	**25,201.76**
****Total Indirect Cost Expenditures**		**0.00**	**26,721.00**	**1,519.24**	**1,519.24**	**0.00**	**(1,519.24)**	**25,201.76**
*****Total Expenditures**		**0.00**	**409,476.00**	**32,155.45**	**32,155.45**	**6,370.26**	**(38,525.71)**	**370,950.29**
Revenue								
530000	Federal Programs	0.00	0.00	20,509.61	20,509.61	0.00	(20,509.61)	(20,509.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,509.61**	**20,509.61**	**0.00**	**(20,509.61)**	**(20,509.61)**
*****Total Revenue**		**0.00**	**0.00**	**20,509.61**	**20,509.61**	**0.00**	**(20,509.61)**	**(20,509.61)**

Grant 612000 - Cold Regions Research Enig&lab
Status: Active
Type: Grant
Fund 612000 - Cold Regions Research Enig&lab
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOD, Army		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DACW42-00-P0622	CFDA #: 12.431	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000		Rev Account:	530000			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,647.81	0.00	3,647.81	0.00	(3,647.81)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,647.81**	**0.00**	**7,647.81**	**0.00**	**(7,647.81)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	642.42	0.00	642.42	0.00	(642.42)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**642.42**	**0.00**	**642.42**	**0.00**	**(642.42)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,499.77	0.00	(1,499.77)	(1,499.77)
710Z	Travel-Other	0.00	325.00	0.00	0.00	0.00	0.00	325.00
7130	Printing and Copying	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
71CZ	Other Expenses-Deductions	0.00	1,344.77	0.00	0.00	0.00	0.00	1,344.77
***Total: 71 - Support**		**0.00**	**1,669.77**	**0.00**	**1,669.77**	**0.00**	**(1,669.77)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,960.00**	**0.00**	**9,960.00**	**0.00**	**(9,960.00)**	**0.00**
7603	F&A Expenditures	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,040.00**	**0.00**	**5,040.00**	**0.00**	**(5,040.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,040.00**	**0.00**	**5,040.00**	**0.00**	**(5,040.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	12,000.00	0.00	(12,000.00)	3,000.00
530000	Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 63C000 - Eagle Pond Authors Series
Status: Active
Type: Grant
Fund 63C000 - Eagle Pond Authors Series
FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 09/30/1999		Rev Account:	530100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7172	Other Professional Services	0.00	9,374.00	0.00	8,574.00	0.00	(8,574.00)	800.00
***Total: 71 - Support**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**(9,374.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**(9,374.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**(9,374.00)**	**0.00**
Revenue								
5301	State Programs	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
5314	Other Private G&C	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**(9,374.00)**	**0.00**
*****Total Revenue**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**(9,374.00)**	**0.00**

Grant 63C001 - Dontine Movement Theatre
Status: Active
Type: Grant
Fund 63C001 - Dontine Movement Theatre
FMGR: Mroczka, Paul M

PI:	Mroczka, Paul M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PATHMP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/10/1999 - 07/31/2000		Rev Account:	530100			

Org PATHMP - Theatre Grant-Mroczka P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	815.29	0.00	(815.29)	(815.29)
7172	Other Professional Services	0.00	1,550.00	0.00	734.71	0.00	(734.71)	815.29
***Total: 71 - Support**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**0.00**
Revenue								
5301	State Programs	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**(1,550.00)**	**0.00**

Grant 63E000 - Governors Success 01
Status: Active
Type: Grant
Fund 63E000 - Governors Success 01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	52,000.00	0.00	52,000.00	0.00	(52,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
5314	Other Private G&C	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**0.00**

Grant 63E001 - Concord Data Project 01 Status: Active Type: Grant
Fund 63E001 - Concord Data Project 01 FMGR: Tomkiewicz, Warren C

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,500.00	0.00	3,500.00	0.00	(3,500.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	294.00	0.00	0.00	0.00	0.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
***Total: 65 - Fringe Benefits**		**0.00**	**294.00**	**0.00**	**294.00**	**0.00**	**(294.00)**	**0.00**
711100	Supplies-General	0.00	(2,710.00)	0.00	0.00	0.00	0.00	(2,710.00)
7172	Other Professional Services	0.00	0.00	0.00	8,990.00	0.00	(8,990.00)	(8,990.00)
71CZ	Other Expenses-Deductions	0.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00
***Total: 71 - Support**		**0.00**	**9,990.00**	**0.00**	**8,990.00**	**0.00**	**(8,990.00)**	**1,000.00**
7222	Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**13,784.00**	**0.00**	**13,784.00**	**0.00**	**(13,784.00)**	**0.00**
7603	F&A Expenditures	0.00	1,102.72	0.00	799.20	0.00	(799.20)	303.52
760300	F&A Expenditures	0.00	0.00	0.00	303.45	0.00	(303.45)	(303.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,102.72**	**0.00**	**1,102.65**	**0.00**	**(1,102.65)**	**0.07**
****Total Indirect Cost Expenditures**		**0.00**	**1,102.72**	**0.00**	**1,102.65**	**0.00**	**(1,102.65)**	**0.07**
*****Total Expenditures**		**0.00**	**14,886.72**	**0.00**	**14,886.65**	**0.00**	**(14,886.65)**	**0.07**
Revenue								
5301	State Programs	0.00	14,886.72	0.00	500.00	0.00	(500.00)	14,386.72
530100	NH State Programs	0.00	0.00	0.00	14,386.65	0.00	(14,386.65)	(14,386.65)
***Total: 53 - Sponsored Programs**		**0.00**	**14,886.72**	**0.00**	**14,886.65**	**0.00**	**(14,886.65)**	**0.07**
*****Total Revenue**		**0.00**	**14,886.72**	**0.00**	**14,886.65**	**0.00**	**(14,886.65)**	**0.07**

Grant 63E002 - Data & Chance Institute 01
Status: Active
Type: Grant
Fund 63E002 - Data & Chance Institute 01
FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	59.50	0.00	(59.50)	(59.50)
61SNSH	Student Labor	0.00	130.00	0.00	0.00	0.00	0.00	130.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,630.00**	**0.00**	**5,559.50**	**0.00**	**(5,559.50)**	**70.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	462.00	0.00	0.00	0.00	0.00	462.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
***Total: 65 - Fringe Benefits**		**0.00**	**462.00**	**0.00**	**467.00**	**0.00**	**(467.00)**	**(5.00)**
711000	Purchasing Cards	0.00	0.00	0.00	(80.10)	0.00	80.10	80.10
7111	Supplies	0.00	3,375.00	0.00	1,226.50	0.00	(1,226.50)	2,148.50
711100	Supplies-General	0.00	0.00	0.00	720.71	0.00	(720.71)	(720.71)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,615.60	0.00	(1,615.60)	(1,615.60)
7130	Printing and Copying	0.00	300.00	0.00	39.96	0.00	(39.96)	260.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	361.52	0.00	(361.52)	(361.52)
7140	Postage	0.00	400.00	0.00	56.08	0.00	(56.08)	343.92
714000	Postage-General	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
7180	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	1,600.00	0.00	1,751.33	0.00	(1,751.33)	(151.33)
***Total: 71 - Support**		**0.00**	**5,775.00**	**0.00**	**5,713.30**	**0.00**	**(5,713.30)**	**61.70**
7222	Participant Support	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
722200	Participant Support	0.00	(1,600.00)	0.00	32.52	0.00	(32.52)	(1,632.52)
***Total: 72 - Student and/or Participant Support**		**0.00**	**150.00**	**0.00**	**32.52**	**0.00**	**(32.52)**	**117.48**
****Total Direct Cost Expenditures**		**0.00**	**12,017.00**	**0.00**	**11,772.32**	**0.00**	**(11,772.32)**	**244.68**
7603	F&A Expenditures	0.00	961.36	0.00	105.81	0.00	(105.81)	855.55
760300	F&A Expenditures	0.00	0.00	0.00	835.88	0.00	(835.88)	(835.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**961.36**	**0.00**	**941.69**	**0.00**	**(941.69)**	**19.67**
****Total Indirect Cost Expenditures**		**0.00**	**961.36**	**0.00**	**941.69**	**0.00**	**(941.69)**	**19.67**
*****Total Expenditures**		**0.00**	**12,978.36**	**0.00**	**12,714.01**	**0.00**	**(12,714.01)**	**264.35**

Grant 63E002 - Data & Chance Institute 01
Fund 63E002 - Data & Chance Institute 01

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	12,978.36	0.00	100.00	0.00	(100.00)	12,878.36
530100	NH State Programs	0.00	0.00	0.00	12,614.01	0.00	(12,614.01)	(12,614.01)
***Total: 53 - Sponsored Programs**		**0.00**	**12,978.36**	**0.00**	**12,714.01**	**0.00**	**(12,714.01)**	**264.35**
*****Total Revenue**		**0.00**	**12,978.36**	**0.00**	**12,714.01**	**0.00**	**(12,714.01)**	**264.35**

Grant 63E002 - Data & Chance Institute 01
Fund 63E002 - Data & Chance Institute 01

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E003 - Developing Mathematical Ideas
Status: Active
Type: Grant
Fund 63E003 - Developing Mathematical Ideas
FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,000.00	0.00	(4,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	195.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,195.00**	**0.00**	**6,192.50**	**0.00**	**(6,192.50)**	**2.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	16.17	0.00	(16.17)	487.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**520.17**	**0.00**	**(520.17)**	**(16.17)**
7111	Supplies	0.00	2,100.00	0.00	2,370.31	0.00	(2,370.31)	(270.31)
711100	Supplies-General	0.00	1,800.00	0.00	1,504.74	0.00	(1,504.74)	295.26
7130	Printing and Copying	0.00	450.00	0.00	42.27	0.00	(42.27)	407.73
713005	Printing & Copying-Campus	0.00	0.00	0.00	187.72	0.00	(187.72)	(187.72)
7140	Postage	0.00	650.00	0.00	75.18	0.00	(75.18)	574.82
714000	Postage-General	0.00	(500.00)	0.00	16.70	0.00	(16.70)	(516.70)
7172	Other Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200	Other Professional Services-General	0.00	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.30	0.00	(642.30)	(642.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,852.50	0.00	(1,852.50)	(1,852.50)
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**6,691.72**	**0.00**	**(6,691.72)**	**(2,191.72)**
7222	Participant Support	0.00	2,664.00	0.00	0.00	0.00	0.00	2,664.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,664.00**
****Total Direct Cost Expenditures**		**0.00**	**13,863.00**	**0.00**	**13,404.39**	**0.00**	**(13,404.39)**	**458.61**
7603	F&A Expenditures	0.00	1,109.04	0.00	267.08	0.00	(267.08)	841.96
760300	F&A Expenditures	0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,109.04**	**0.00**	**1,072.22**	**0.00**	**(1,072.22)**	**36.82**
****Total Indirect Cost Expenditures**		**0.00**	**1,109.04**	**0.00**	**1,072.22**	**0.00**	**(1,072.22)**	**36.82**
*****Total Expenditures**		**0.00**	**14,972.04**	**0.00**	**14,476.61**	**0.00**	**(14,476.61)**	**495.43**

Grant 63E003 - Developing Mathematical Ideas
Fund 63E003 - Developing Mathematical Ideas

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	14,972.04	0.00	2,900.00	0.00	(2,900.00)	12,072.04
530100	NH State Programs	0.00	0.00	0.00	11,576.61	0.00	(11,576.61)	(11,576.61)
***Total: 53 - Sponsored Programs**		**0.00**	**14,972.04**	**0.00**	**14,476.61**	**0.00**	**(14,476.61)**	**495.43**
*****Total Revenue**		**0.00**	**14,972.04**	**0.00**	**14,476.61**	**0.00**	**(14,476.61)**	**495.43**

Grant 63E004 - Deepening Math Understanding01 Status: Active Type: Grant
Fund 63E004 - Deepening Math Understanding01 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,500.00	0.00	2,650.00	0.00	(2,650.00)	1,850.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	195.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,695.00**	**0.00**	**4,599.75**	**0.00**	**(4,599.75)**	**95.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	378.00	0.00	319.18	0.00	(319.18)	58.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total: 65 - Fringe Benefits**		**0.00**	**378.00**	**0.00**	**386.38**	**0.00**	**(386.38)**	**(8.38)**
7100	In-State Travel	0.00	0.00	0.00	137.55	0.00	(137.55)	(137.55)
711100	Supplies-General	0.00	0.00	0.00	19.70	0.00	(19.70)	(19.70)
7130	Printing and Copying	0.00	0.00	0.00	365.32	0.00	(365.32)	(365.32)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.36	0.00	(47.36)	(47.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	528.99	0.00	(528.99)	(528.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71CZ	Other Expenses-Deductions	0.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00
***Total: 71 - Support**		**0.00**	**1,880.00**	**0.00**	**1,168.92**	**0.00**	**(1,168.92)**	**711.08**
****Total Direct Cost Expenditures**		**0.00**	**6,953.00**	**0.00**	**6,155.05**	**0.00**	**(6,155.05)**	**797.95**
7603	F&A Expenditures	0.00	556.24	0.00	412.01	0.00	(412.01)	144.23
760300	F&A Expenditures	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**556.24**	**0.00**	**492.33**	**0.00**	**(492.33)**	**63.91**
****Total Indirect Cost Expenditures**		**0.00**	**556.24**	**0.00**	**492.33**	**0.00**	**(492.33)**	**63.91**
*****Total Expenditures**		**0.00**	**7,509.24**	**0.00**	**6,647.38**	**0.00**	**(6,647.38)**	**861.86**
Revenue								
5301	State Programs	0.00	7,509.24	0.00	2,300.00	0.00	(2,300.00)	5,209.24
530100	NH State Programs	0.00	0.00	0.00	4,347.38	0.00	(4,347.38)	(4,347.38)
***Total: 53 - Sponsored Programs**		**0.00**	**7,509.24**	**0.00**	**6,647.38**	**0.00**	**(6,647.38)**	**861.86**

Grant 63E004 - Deepening Math Understanding01
Fund 63E004 - Deepening Math Understanding01

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**7,509.24**	**0.00**	**6,647.38**	**0.00**	**(6,647.38)**	**861.86**

Grant 63E005 - Geometry & Measurement Status: Active Type: Grant
Fund 63E005 - Geometry & Measurement FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:					

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E005 - Geometry & Measurement
Fund 63E005 - Geometry & Measurement

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	5,500.00	0.00	(5,500.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	127.75	0.00	(127.75)	(127.75)
61SNSH	Student Labor	0.00	130.00	0.00	0.00	0.00	0.00	130.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,630.00**	**0.00**	**5,627.75**	**0.00**	**(5,627.75)**	**2.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	462.00	0.00	0.00	0.00	0.00	462.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.73	0.00	(472.73)	(472.73)
***Total: 65 - Fringe Benefits**		**0.00**	**462.00**	**0.00**	**472.73**	**0.00**	**(472.73)**	**(10.73)**
7111	Supplies	0.00	1,250.00	0.00	2,493.10	0.00	(2,493.10)	(1,243.10)
711100	Supplies-General	0.00	0.00	0.00	(1,184.25)	0.00	1,184.25	1,184.25
7130	Printing and Copying	0.00	300.00	0.00	36.08	0.00	(36.08)	263.92
713005	Printing & Copying-Campus	0.00	0.00	0.00	236.40	0.00	(236.40)	(236.40)
7140	Postage	0.00	400.00	0.00	58.93	0.00	(58.93)	341.07
714000	Postage-General	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
7180	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	1,300.00	0.00	1,571.17	0.00	(1,571.17)	(271.17)
***Total: 71 - Support**		**0.00**	**3,350.00**	**0.00**	**3,239.34**	**0.00**	**(3,239.34)**	**110.66**
7222	Participant Support	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
722200	Participant Support	0.00	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
****Total Direct Cost Expenditures**		**0.00**	**9,892.00**	**0.00**	**9,339.82**	**0.00**	**(9,339.82)**	**552.18**
7603	F&A Expenditures	0.00	791.36	0.00	207.06	0.00	(207.06)	584.30
760300	F&A Expenditures	0.00	0.00	0.00	540.02	0.00	(540.02)	(540.02)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**791.36**	**0.00**	**747.08**	**0.00**	**(747.08)**	**44.28**
****Total Indirect Cost Expenditures**		**0.00**	**791.36**	**0.00**	**747.08**	**0.00**	**(747.08)**	**44.28**
*****Total Expenditures**		**0.00**	**10,683.36**	**0.00**	**10,086.90**	**0.00**	**(10,086.90)**	**596.46**

Grant 63E005 - Geometry & Measurement
Fund 63E005 - Geometry & Measurement

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	10,683.36	0.00	100.00	0.00	(100.00)	10,583.36
530100	NH State Programs	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
***Total: 53 - Sponsored Programs**		**0.00**	**10,683.36**	**0.00**	**10,086.90**	**0.00**	**(10,086.90)**	**596.46**
*****Total Revenue**		**0.00**	**10,683.36**	**0.00**	**10,086.90**	**0.00**	**(10,086.90)**	**596.46**

Grant 63E006 - Integrated Curr Education 01 Status: Active Type: Grant
Fund 63E006 - Integrated Curr Education 01 FMGR: McGarry, James J.

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61U000	Salary Offset Account	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**6,900.00**	**0.00**	**(6,900.00)**	**(400.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	546.00	0.00	336.00	0.00	(336.00)	210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
***Total: 65 - Fringe Benefits**		**0.00**	**546.00**	**0.00**	**579.60**	**0.00**	**(579.60)**	**(33.60)**
7100	In-State Travel	0.00	480.00	0.00	204.73	0.00	(204.73)	275.27
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7111	Supplies	0.00	2,200.00	0.00	366.24	0.00	(366.24)	1,833.76
715000	Non-Cap Equip-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	59.10	0.00	(59.10)	(59.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,100.19	0.00	(4,100.19)	(4,100.19)
***Total: 71 - Support**		**0.00**	**2,680.00**	**0.00**	**5,770.26**	**0.00**	**(5,770.26)**	**(3,090.26)**
7222	Participant Support	0.00	4,162.89	0.00	0.00	0.00	0.00	4,162.89
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,162.89**	**0.00**	**0.00**	**0.00**	**0.00**	**4,162.89**
****Total Direct Cost Expenditures**		**0.00**	**13,888.89**	**0.00**	**13,249.86**	**0.00**	**(13,249.86)**	**639.03**
7603	F&A Expenditures	0.00	1,111.11	0.00	397.23	0.00	(397.23)	713.88
760300	F&A Expenditures	0.00	0.00	0.00	662.64	0.00	(662.64)	(662.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.11**	**0.00**	**1,059.87**	**0.00**	**(1,059.87)**	**51.24**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.11**	**0.00**	**1,059.87**	**0.00**	**(1,059.87)**	**51.24**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**14,309.73**	**0.00**	**(14,309.73)**	**690.27**
Revenue								
5301	State Programs	0.00	15,000.00	0.00	100.00	0.00	(100.00)	14,900.00
530100	NH State Programs	0.00	0.00	0.00	14,209.73	0.00	(14,209.73)	(14,209.73)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**14,309.73**	**0.00**	**(14,309.73)**	**690.27**

Grant 63E006 - Integrated Curr Education 01
Fund 63E006 - Integrated Curr Education 01

Status: Active
FMGR: McGarry, James J.

Type: Grant

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**15,000.00**	**0.00**	**14,309.73**	**0.00**	**(14,309.73)**	**690.27**

Grant 63E007 - Laconia Mid Sch/Australia Math
Status: Active
Type: Grant
Fund 63E007 - Laconia Mid Sch/Australia Math
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	176.75	0.00	(176.75)	(176.75)
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	195.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,695.00**	**0.00**	**7,676.75**	**0.00**	**(7,676.75)**	**18.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	630.00	0.00	441.00	0.00	(441.00)	189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.85	0.00	(203.85)	(203.85)
***Total: 65 - Fringe Benefits**		**0.00**	**630.00**	**0.00**	**644.85**	**0.00**	**(644.85)**	**(14.85)**
7100	In-State Travel	0.00	0.00	0.00	264.31	0.00	(264.31)	(264.31)
711100	Supplies-General	0.00	0.00	0.00	472.27	0.00	(472.27)	(472.27)
7130	Printing and Copying	0.00	0.00	0.00	299.02	0.00	(299.02)	(299.02)
713005	Printing & Copying-Campus	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	272.25	0.00	(272.25)	(272.25)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**1,336.85**	**0.00**	**(1,336.85)**	**(836.85)**
7222	Participant Support	0.00	3,720.00	0.00	1,800.00	0.00	(1,800.00)	1,920.00
7223	Other Financial Aid	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,720.00**	**0.00**	**2,325.00**	**0.00**	**(2,325.00)**	**1,395.00**
****Total Direct Cost Expenditures**		**0.00**	**12,545.00**	**0.00**	**11,983.45**	**0.00**	**(11,983.45)**	**561.55**
7603	F&A Expenditures	0.00	1,003.60	0.00	708.02	0.00	(708.02)	295.58
760300	F&A Expenditures	0.00	0.00	0.00	250.50	0.00	(250.50)	(250.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,003.60**	**0.00**	**958.52**	**0.00**	**(958.52)**	**45.08**
****Total Indirect Cost Expenditures**		**0.00**	**1,003.60**	**0.00**	**958.52**	**0.00**	**(958.52)**	**45.08**
*****Total Expenditures**		**0.00**	**13,548.60**	**0.00**	**12,941.97**	**0.00**	**(12,941.97)**	**606.63**
Revenue								
5301	State Programs	0.00	13,548.60	0.00	4,200.00	0.00	(4,200.00)	9,348.60
530100	NH State Programs	0.00	0.00	0.00	8,741.97	0.00	(8,741.97)	(8,741.97)

Grant 63E007 - Laconia Mid Sch/Australia Math
Fund 63E007 - Laconia Mid Sch/Australia Math

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**13,548.60**	**0.00**	**12,941.97**	**0.00**	**(12,941.97)**	**606.63**
****Total Revenue**	**0.00**	**13,548.60**	**0.00**	**12,941.97**	**0.00**	**(12,941.97)**	**606.63**

Grant 63E008 - Middle School Science Institut
Status: Active
Type: Grant
Fund 63E008 - Middle School Science Institut
FMGR: Tomkiewicz, Warren C

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	0.00	0.00	0.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**336.00**	**0.00**	**(336.00)**	**0.00**
7111	Supplies	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
711100	Supplies-General	0.00	0.00	0.00	1,901.40	0.00	(1,901.40)	(1,901.40)
7172	Other Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 71 - Support**		**0.00**	**4,400.00**	**0.00**	**5,071.40**	**0.00**	**(5,071.40)**	**(671.40)**
7222	Participant Support	0.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00
7223	Other Financial Aid	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
722300	Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,920.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**1,420.00**
****Total Direct Cost Expenditures**		**0.00**	**11,656.00**	**0.00**	**10,907.40**	**0.00**	**(10,907.40)**	**748.60**
7603	F&A Expenditures	0.00	932.48	0.00	0.00	0.00	0.00	932.48
760300	F&A Expenditures	0.00	0.00	0.00	872.51	0.00	(872.51)	(872.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**932.48**	**0.00**	**872.51**	**0.00**	**(872.51)**	**59.97**
****Total Indirect Cost Expenditures**		**0.00**	**932.48**	**0.00**	**872.51**	**0.00**	**(872.51)**	**59.97**
*****Total Expenditures**		**0.00**	**12,588.48**	**0.00**	**11,779.91**	**0.00**	**(11,779.91)**	**808.57**
Revenue								
5301	State Programs	0.00	12,588.48	0.00	100.00	0.00	(100.00)	12,488.48
530100	NH State Programs	0.00	0.00	0.00	11,679.91	0.00	(11,679.91)	(11,679.91)
***Total: 53 - Sponsored Programs**		**0.00**	**12,588.48**	**0.00**	**11,779.91**	**0.00**	**(11,779.91)**	**808.57**

Grant 63E008 - Middle School Science Institut
Fund 63E008 - Middle School Science Institut

Status: Active
FMGR: Tomkiewicz, Warren C

Type: Grant

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PANSTW - Nat. Science Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**12,588.48**	**0.00**	**11,779.91**	**0.00**	**(11,779.91)**	**808.57**

Grant 63E009 - Project New Teachers 00 | Status: Active | Type: Grant
Fund 63E009 - Project New Teachers 00 | FMGR: Bartelo, Dennise M

PI:	Bartelo, Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	01/20/2000 - 09/30/2000		Rev Account:	530100					

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	400.00	0.00	(400.00)	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	900.00	0.00	2,500.00	0.00	(2,500.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,900.00**	**0.00**	**2,900.00**	**0.00**	**(2,900.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	243.60	0.00	243.60	0.00	(243.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**243.60**	**0.00**	**243.60**	**0.00**	**(243.60)**	**0.00**
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7111	Supplies	0.00	0.00	0.00	3,235.26	0.00	(3,235.26)	(3,235.26)
71CZ	Other Expenses-Deductions	0.00	3,323.06	0.00	0.00	0.00	0.00	3,323.06
***Total: 71 - Support**		**0.00**	**3,523.06**	**0.00**	**3,235.26**	**0.00**	**(3,235.26)**	**287.80**
****Total Direct Cost Expenditures**		**0.00**	**6,666.66**	**0.00**	**6,378.86**	**0.00**	**(6,378.86)**	**287.80**
7603	F&A Expenditures	0.00	333.34	0.00	161.77	0.00	(161.77)	171.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**333.34**	**0.00**	**161.77**	**0.00**	**(161.77)**	**171.57**
****Total Indirect Cost Expenditures**		**0.00**	**333.34**	**0.00**	**161.77**	**0.00**	**(161.77)**	**171.57**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**6,540.63**	**0.00**	**(6,540.63)**	**459.37**
Revenue								
5301	State Programs	0.00	7,000.00	0.00	6,540.63	0.00	(6,540.63)	459.37
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**6,540.63**	**0.00**	**(6,540.63)**	**459.37**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**6,540.63**	**0.00**	**(6,540.63)**	**459.37**

Grant 63E010 - Statistics Institute 01
Status: Active
Type: Grant
Fund 63E010 - Statistics Institute 01
FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	5,800.00	0.00	(5,800.00)	(4,000.00)
61U000	Salary Offset Account	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,700.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(1,100.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	394.80	0.00	0.00	0.00	0.00	394.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.20	0.00	(487.20)	(487.20)
***Total: 65 - Fringe Benefits**		**0.00**	**394.80**	**0.00**	**487.20**	**0.00**	**(487.20)**	**(92.40)**
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7111	Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
711100	Supplies-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
7130	Printing and Copying	0.00	425.00	0.00	9.44	0.00	(9.44)	415.56
713005	Printing & Copying-Campus	0.00	0.00	0.00	478.80	0.00	(478.80)	(478.80)
7140	Postage	0.00	300.00	0.00	59.95	0.00	(59.95)	240.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,058.50	0.00	(1,058.50)	(1,058.50)
***Total: 71 - Support**		**0.00**	**3,825.00**	**0.00**	**1,885.69**	**0.00**	**(1,885.69)**	**1,939.31**
7222	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
722200	Participant Support	0.00	0.00	0.00	183.46	0.00	(183.46)	(183.46)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**183.46**	**0.00**	**(183.46)**	**1,416.54**
****Total Direct Cost Expenditures**		**0.00**	**10,519.80**	**0.00**	**8,356.35**	**0.00**	**(8,356.35)**	**2,163.45**
7603	F&A Expenditures	0.00	841.58	0.00	5.55	0.00	(5.55)	836.03
760300	F&A Expenditures	0.00	0.00	0.00	662.84	0.00	(662.84)	(662.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**841.58**	**0.00**	**668.39**	**0.00**	**(668.39)**	**173.19**
****Total Indirect Cost Expenditures**		**0.00**	**841.58**	**0.00**	**668.39**	**0.00**	**(668.39)**	**173.19**
*****Total Expenditures**		**0.00**	**11,361.38**	**0.00**	**9,024.74**	**0.00**	**(9,024.74)**	**2,336.64**
Revenue								
5301	State Programs	0.00	11,361.38	0.00	100.00	0.00	(100.00)	11,261.38
530100	NH State Programs	0.00	0.00	0.00	8,924.74	0.00	(8,924.74)	(8,924.74)

Grant 63E010 - Statistics Institute 01
Fund 63E010 - Statistics Institute 01

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:						

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**11,361.38**	**0.00**	**9,024.74**	**0.00**	**(9,024.74)**	**2,336.64**
****Total Revenue**	**0.00**	**11,361.38**	**0.00**	**9,024.74**	**0.00**	**(9,024.74)**	**2,336.64**

Grant 63E011 - Project "stream" @ PSC Status: Active Type: Grant
Fund 63E011 - Project "stream" @ PSC FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
61SNSH	Student Labor	0.00	195.00	0.00	60.00	0.00	(60.00)	135.00
61U000	Salary Offset Account	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,695.00**	**0.00**	**6,633.50**	**0.00**	**(6,633.50)**	**61.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	562.38	0.00	0.00	0.00	0.00	562.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	552.17	0.00	(552.17)	(552.17)
***Total: 65 - Fringe Benefits**		**0.00**	**562.38**	**0.00**	**552.17**	**0.00**	**(552.17)**	**10.21**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.35	0.00	(383.35)	(383.35)
7111	Supplies	0.00	2,000.00	0.00	1,356.66	0.00	(1,356.66)	643.34
711100	Supplies-General	0.00	161.62	0.00	943.26	0.00	(943.26)	(781.64)
7130	Printing and Copying	0.00	465.00	0.00	348.05	0.00	(348.05)	116.95
713005	Printing & Copying-Campus	0.00	35.00	0.00	222.42	0.00	(222.42)	(187.42)
7140	Postage	0.00	400.00	0.00	40.88	0.00	(40.88)	359.12
714000	Postage-General	0.00	(350.00)	0.00	4.42	0.00	(4.42)	(354.42)
717200	Other Professional Services-General	0.00	1,950.00	0.00	1,500.00	0.00	(1,500.00)	450.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	655.55	0.00	(655.55)	(655.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	712.13	0.00	(712.13)	(712.13)
***Total: 71 - Support**		**0.00**	**4,661.62**	**0.00**	**6,166.72**	**0.00**	**(6,166.72)**	**(1,505.10)**
7222	Participant Support	0.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00
722200	Participant Support	0.00	(1,000.00)	0.00	200.00	0.00	(200.00)	(1,200.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,880.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**1,680.00**
****Total Direct Cost Expenditures**		**0.00**	**13,799.00**	**0.00**	**13,552.39**	**0.00**	**(13,552.39)**	**246.61**
7603	F&A Expenditures	0.00	1,103.92	0.00	196.88	0.00	(196.88)	907.04
760300	F&A Expenditures	0.00	0.00	0.00	887.15	0.00	(887.15)	(887.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,103.92**	**0.00**	**1,084.03**	**0.00**	**(1,084.03)**	**19.89**
****Total Indirect Cost Expenditures**		**0.00**	**1,103.92**	**0.00**	**1,084.03**	**0.00**	**(1,084.03)**	**19.89**

Grant 63E011 - Project "stream" @ PSC
Fund 63E011 - Project "stream" @ PSC

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**14,902.92**	**0.00**	**14,636.42**	**0.00**	**(14,636.42)**	**266.50**
Revenue								
5301	State Programs	0.00	14,902.92	0.00	2,100.00	0.00	(2,100.00)	12,802.92
530100	NH State Programs	0.00	0.00	0.00	12,536.42	0.00	(12,536.42)	(12,536.42)
***Total: 53 - Sponsored Programs**		**0.00**	**14,902.92**	**0.00**	**14,636.42**	**0.00**	**(14,636.42)**	**266.50**
*****Total Revenue**		**0.00**	**14,902.92**	**0.00**	**14,636.42**	**0.00**	**(14,636.42)**	**266.50**

Grant 63E012 - Special Net-1985-1986 Status: Active Type: Grant
Fund 63E012 - Special Net-1985-1986 FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61U000	Salary Offset Account	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	340.10	0.00	340.10	0.00	(340.10)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**340.10**	**0.00**	**340.10**	**0.00**	**(340.10)**	**0.00**
710Z	Travel-Other	0.00	855.00	0.00	500.98	0.00	(500.98)	354.02
71CZ	Other Expenses-Deductions	0.00	6,118.53	0.00	6,742.86	0.00	(6,742.86)	(624.33)
***Total: 71 - Support**		**0.00**	**6,973.53**	**0.00**	**7,243.84**	**0.00**	**(7,243.84)**	**(270.31)**
7400	Capitalizable Equipment	0.00	5,076.95	0.00	4,871.21	0.00	(4,871.21)	205.74
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,076.95**	**0.00**	**4,871.21**	**0.00**	**(4,871.21)**	**205.74**
****Total Direct Cost Expenditures**		**0.00**	**16,590.58**	**0.00**	**16,655.15**	**0.00**	**(16,655.15)**	**(64.57)**
7603	F&A Expenditures	0.00	1,327.25	0.00	1,332.40	0.00	(1,332.40)	(5.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,327.25**	**0.00**	**1,332.40**	**0.00**	**(1,332.40)**	**(5.15)**
****Total Indirect Cost Expenditures**		**0.00**	**1,327.25**	**0.00**	**1,332.40**	**0.00**	**(1,332.40)**	**(5.15)**
*****Total Expenditures**		**0.00**	**17,917.83**	**0.00**	**17,987.55**	**0.00**	**(17,987.55)**	**(69.72)**
Revenue								
5301	State Programs	0.00	0.00	0.00	69.72	0.00	(69.72)	(69.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69.72**	**0.00**	**(69.72)**	**(69.72)**
5603	NHPTV Sales and Services	0.00	17,917.83	0.00	(69.73)	0.00	69.73	17,987.56
***Total: 56 - Sales of Educational Activities**		**0.00**	**17,917.83**	**0.00**	**(69.73)**	**0.00**	**69.73**	**17,987.56**
5703	Miscellaneous Sources	0.00	0.00	0.00	17,987.56	0.00	(17,987.56)	(17,987.56)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**17,987.56**	**0.00**	**(17,987.56)**	**(17,987.56)**

Grant 63E012 - Special Net-1985-1986 Status: Active Type: Grant
Fund 63E012 - Special Net-1985-1986 FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**17,917.83**	**0.00**	**17,987.55**	**0.00**	**(17,987.55)**	**(69.72)**

Grant 63E013 - Special Net (weissmann, S.)
Status: Active
Type: Grant
Fund 63E013 - Special Net (weissmann, S.)
FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1986		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
***Total: 71 - Support**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**18,105.81**	**0.00**	**(18,105.81)**	**15,135.19**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**16,345.73**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant 63E014 - Gifted & Talented 88 Status: Active Type: Grant
Fund 63E014 - Gifted & Talented 88 FMGR: Fralick, Katharine G

PI:	Fralick, Katharine G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	84003	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 10/31/1988		Rev Account:	530100					

Org PAEDFK - Education Grant-Fralick K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,295.00	0.00	(8,295.00)	(8,295.00)
61U000	Salary Offset Account	0.00	8,295.00	0.00	0.00	0.00	0.00	8,295.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,295.00**	**0.00**	**8,295.00**	**0.00**	**(8,295.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**745.00**	**0.00**	**745.00**	**0.00**	**(745.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.72	0.00	(44.72)	(44.72)
7140	Postage	0.00	0.00	0.00	21.09	0.00	(21.09)	(21.09)
7170	Consulting	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7172	Other Professional Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.20	0.00	(153.20)	(153.20)
71CZ	Other Expenses-Deductions	0.00	2,534.01	0.00	0.00	0.00	0.00	2,534.01
***Total: 71 - Support**		**0.00**	**2,534.01**	**0.00**	**1,519.01**	**0.00**	**(1,519.01)**	**1,015.00**
7223	Other Financial Aid	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,015.00**	**0.00**	**(1,015.00)**	**(1,015.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,574.01**	**0.00**	**11,574.01**	**0.00**	**(11,574.01)**	**0.00**
7603	F&A Expenditures	0.00	921.99	0.00	922.00	0.00	(922.00)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**921.99**	**0.00**	**922.00**	**0.00**	**(922.00)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**921.99**	**0.00**	**922.00**	**0.00**	**(922.00)**	**(0.01)**
*****Total Expenditures**		**0.00**	**12,496.00**	**0.00**	**12,496.01**	**0.00**	**(12,496.01)**	**(0.01)**
Revenue								
5603	NHPTV Sales and Services	0.00	12,496.00	0.00	12,496.00	0.00	(12,496.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**12,496.00**	**0.00**	**12,496.00**	**0.00**	**(12,496.00)**	**0.00**
*****Total Revenue**		**0.00**	**12,496.00**	**0.00**	**12,496.00**	**0.00**	**(12,496.00)**	**0.00**

Grant 63E015 - Hiv/Aids
Status: Active
Type: Grant
Fund 63E015 - Hiv/Aids
FMGR: Hayslip, Josephine B

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
***Total: 71 - Support**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.00**	**0.00**	**(14,421.00)**	**0.00**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,574.70**	**0.00**	**(15,574.70)**	**0.30**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**

Grant 63E017 - Pep Management
Status: Active
Type: Grant
Fund 63E017 - Pep Management
FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
***Total: 71 - Support**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5301 State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
***Total: 53 - Sponsored Programs**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
***Total Revenue**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**

Grant 63E018 - Great Bay Sci Teacher Inst
Status: Active
Type: Grant
Fund 63E018 - Great Bay Sci Teacher Inst
FMGR: Tomkiewicz, Warren C

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/02/1992 - 09/30/1992		Rev Account:	530100			

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	229.50	0.00	(229.50)	(229.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**229.50**	**0.00**	**(229.50)**	**(229.50)**
7100	In-State Travel	0.00	4,484.02	0.00	4,484.02	0.00	(4,484.02)	0.00
7111	Supplies	0.00	1,916.91	0.00	1,916.91	0.00	(1,916.91)	0.00
7130	Printing and Copying	0.00	316.46	0.00	316.46	0.00	(316.46)	0.00
7140	Postage	0.00	169.58	0.00	169.58	0.00	(169.58)	0.00
7161	Rentals-Leases	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7172	Other Professional Services	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 71 - Support**		**0.00**	**7,936.97**	**0.00**	**7,936.97**	**0.00**	**(7,936.97)**	**0.00**
7223	Other Financial Aid	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	1,266.82	0.00	0.00	0.00	0.00	1,266.82
***Total: 75 - Reserves - Budget Only**		**0.00**	**1,266.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,266.82**
****Total Direct Cost Expenditures**		**0.00**	**14,003.79**	**0.00**	**12,966.47**	**0.00**	**(12,966.47)**	**1,037.32**
7603	F&A Expenditures	0.00	0.00	0.00	1,037.32	0.00	(1,037.32)	(1,037.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,037.32**	**0.00**	**(1,037.32)**	**(1,037.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,037.32**	**0.00**	**(1,037.32)**	**(1,037.32)**
*****Total Expenditures**		**0.00**	**14,003.79**	**0.00**	**14,003.79**	**0.00**	**(14,003.79)**	**0.00**
Revenue								
5301	State Programs	0.00	14,003.79	0.00	14,003.79	0.00	(14,003.79)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**14,003.79**	**0.00**	**14,003.79**	**0.00**	**(14,003.79)**	**0.00**
*****Total Revenue**		**0.00**	**14,003.79**	**0.00**	**14,003.79**	**0.00**	**(14,003.79)**	**0.00**

Grant 63E018 - Great Bay Sci Teacher Inst
Fund 63E018 - Great Bay Sci Teacher Inst

Status: Active
FMGR: Tomkiewicz, Warren C

Type: Grant

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/02/1992 - 09/30/1992		Rev Account:	530100			

Org PANSTW - Nat. Science Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E019 - Pep Flow - Through
Status: Active
Type: Grant
Fund 63E019 - Pep Flow - Through
FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
***Total: 71 - Support**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Active
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp Status: Active Type: Grant
Fund 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
***Total: 71 - Support**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**

Grant 63E021 - Pep Program - Management 94 Status: Active Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
***Total: 71 - Support**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,367.51**	**0.00**	**(58,367.51)**	**37,473.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,296.15**	**0.00**	**(92,296.15)**	**3,544.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total: 53 - Sponsored Programs**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E021 - Pep Program - Management 94
Fund 63E021 - Pep Program - Management 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E022 - Mathematics Advice to Juniors Status: Active Type: Grant
Fund 63E022 - Mathematics Advice to Juniors FMGR: Burrows, Enid R

PI:	Burrows, Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	530100			

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
***Total: 71 - Support**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,455.62**	**0.00**	**(2,455.62)**	**544.38**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**2,652.06**	**0.00**	**(2,652.06)**	**587.94**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant 63E023 - Pep Program Flow Through 94 | Status: Active | Type: Grant
Fund 63E023 - Pep Program Flow Through 94 | FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
***Total: 71 - Support**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
****Total Revenue**	**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E024 - Ctr Prof Educ Partnerships Status: Active Type: Grant
Fund 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
***Total: 71 - Support**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**

Grant 63E025 - Ti-82 Graphing Calculator Status: Active Type: Grant
Fund 63E025 - Ti-82 Graphing Calculator FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1994 - 06/30/1995		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61U000	Salary Offset Account	0.00	1,860.00	0.00	0.00	0.00	0.00	1,860.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,860.00**	**0.00**	**1,830.00**	**0.00**	**(1,830.00)**	**30.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	295.29	0.00	140.00	0.00	(140.00)	155.29
***Total: 65 - Fringe Benefits**		**0.00**	**295.29**	**0.00**	**140.00**	**0.00**	**(140.00)**	**155.29**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.95	0.00	(436.95)	(436.95)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies	0.00	0.00	0.00	6,988.86	0.00	(6,988.86)	(6,988.86)
7130	Printing and Copying	0.00	0.00	0.00	381.48	0.00	(381.48)	(381.48)
7140	Postage	0.00	0.00	0.00	99.58	0.00	(99.58)	(99.58)
7180	Telecommunications	0.00	0.00	0.00	30.32	0.00	(30.32)	(30.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.29	0.00	(153.29)	(153.29)
71CZ	Other Expenses-Deductions	0.00	16,121.60	0.00	0.00	0.00	0.00	16,121.60
***Total: 71 - Support**		**0.00**	**17,121.60**	**0.00**	**8,090.48**	**0.00**	**(8,090.48)**	**9,031.12**
7222	Participant Support	0.00	0.00	0.00	8,990.00	0.00	(8,990.00)	(8,990.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,990.00**	**0.00**	**(8,990.00)**	**(8,990.00)**
****Total Direct Cost Expenditures**		**0.00**	**19,276.89**	**0.00**	**19,050.48**	**0.00**	**(19,050.48)**	**226.41**
7603	F&A Expenditures	0.00	1,179.35	0.00	1,179.35	0.00	(1,179.35)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,179.35**	**0.00**	**1,179.35**	**0.00**	**(1,179.35)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,179.35**	**0.00**	**1,179.35**	**0.00**	**(1,179.35)**	**0.00**
*****Total Expenditures**		**0.00**	**20,456.24**	**0.00**	**20,229.83**	**0.00**	**(20,229.83)**	**226.41**
Revenue								
5301	State Programs	0.00	15,921.24	0.00	15,921.24	0.00	(15,921.24)	0.00
5314	Other Private G&C	0.00	4,535.00	0.00	4,555.00	0.00	(4,555.00)	(20.00)
***Total: 53 - Sponsored Programs**		**0.00**	**20,456.24**	**0.00**	**20,476.24**	**0.00**	**(20,476.24)**	**(20.00)**

Grant 63E025 - Ti-82 Graphing Calculator
Fund 63E025 - Ti-82 Graphing Calculator

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1994 - 06/30/1995		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**20,456.24**	**0.00**	**20,476.24**	**0.00**	**(20,476.24)**	**(20.00)**

Grant 63E026 - Cabri Geometry Inst. Status: Active Type: Grant
Fund 63E026 - Cabri Geometry Inst. FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61U000	Salary Offset Account	0.00	3,860.00	0.00	0.00	0.00	0.00	3,860.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,860.00**	**0.00**	**3,860.00**	**0.00**	**(3,860.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	295.29	0.00	295.29	0.00	(295.29)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**295.29**	**0.00**	**295.29**	**0.00**	**(295.29)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,070.14	0.00	(1,070.14)	(1,070.14)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	3,345.44	0.00	(3,345.44)	(3,345.44)
7130	Printing and Copying	0.00	0.00	0.00	242.48	0.00	(242.48)	(242.48)
7140	Postage	0.00	0.00	0.00	311.38	0.00	(311.38)	(311.38)
7180	Telecommunications	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	308.58	0.00	(308.58)	(308.58)
71CZ	Other Expenses-Deductions	0.00	11,222.00	0.00	0.00	0.00	0.00	11,222.00
***Total: 71 - Support**		**0.00**	**13,222.00**	**0.00**	**5,279.12**	**0.00**	**(5,279.12)**	**7,942.88**
7222	Participant Support	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
7223	Other Financial Aid	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,279.00**	**0.00**	**(6,279.00)**	**(6,279.00)**
****Total Direct Cost Expenditures**		**0.00**	**17,377.29**	**0.00**	**15,713.41**	**0.00**	**(15,713.41)**	**1,663.88**
7603	F&A Expenditures	0.00	1,220.42	0.00	1,257.00	0.00	(1,257.00)	(36.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,220.42**	**0.00**	**1,257.00**	**0.00**	**(1,257.00)**	**(36.58)**
****Total Indirect Cost Expenditures**		**0.00**	**1,220.42**	**0.00**	**1,257.00**	**0.00**	**(1,257.00)**	**(36.58)**
*****Total Expenditures**		**0.00**	**18,597.71**	**0.00**	**16,970.41**	**0.00**	**(16,970.41)**	**1,627.30**
Revenue								
5301	State Programs	0.00	16,475.71	0.00	15,807.47	0.00	(15,807.47)	668.24

Grant 63E026 - Cabri Geometry Inst.
Fund 63E026 - Cabri Geometry Inst.

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5314 Other Private G&C	0.00	2,122.00	0.00	2,122.00	0.00	(2,122.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**18,597.71**	**0.00**	**17,929.47**	**0.00**	**(17,929.47)**	**668.24**
****Total Revenue**	**0.00**	**18,597.71**	**0.00**	**17,929.47**	**0.00**	**(17,929.47)**	**668.24**

Grant 63E027 - Ctr for Profess Ed Partership
Status: Active
Type: Grant
Fund 63E027 - Ctr for Profess Ed Partership
FMGR: Skoglund, Kathryn

PI:	Skoglund, Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
***Total: 71 - Support**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,005.63**	**0.00**	**(174,005.63)**	**85,768.97**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,064.97**	**0.00**	**(197,064.97)**	**85,768.97**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant 63E028 - Elementary Sch Math Leaders 95
Status: Active
Type: Grant
Fund 63E028 - Elementary Sch Math Leaders 95
FMGR: Russek, Bernadette E

PI:	Russek, Bernadette E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMARB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAMARB - Math Grant-Russek B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,026.28	0.00	(2,026.28)	(2,026.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61U000	Salary Offset Account	0.00	4,686.28	0.00	0.00	0.00	0.00	4,686.28
***Total: 61 - Salaries and Wages**		**0.00**	**4,686.28**	**0.00**	**4,686.28**	**0.00**	**(4,686.28)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	358.50	0.00	358.55	0.00	(358.55)	(0.05)
***Total: 65 - Fringe Benefits**		**0.00**	**358.50**	**0.00**	**358.55**	**0.00**	**(358.55)**	**(0.05)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	430.50	0.00	(430.50)	(430.50)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7111	Supplies	0.00	0.00	0.00	3,494.72	0.00	(3,494.72)	(3,494.72)
7130	Printing and Copying	0.00	0.00	0.00	442.47	0.00	(442.47)	(442.47)
7140	Postage	0.00	0.00	0.00	56.56	0.00	(56.56)	(56.56)
7172	Other Professional Services	0.00	0.00	0.00	3,492.82	0.00	(3,492.82)	(3,492.82)
7180	Telecommunications	0.00	0.00	0.00	49.51	0.00	(49.51)	(49.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	387.18	0.00	(387.18)	(387.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
71CZ	Other Expenses-Deductions	0.00	10,435.22	0.00	0.00	0.00	0.00	10,435.22
***Total: 71 - Support**		**0.00**	**10,635.22**	**0.00**	**8,493.76**	**0.00**	**(8,493.76)**	**2,141.46**
7222	Participant Support	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,820.00**	**0.00**	**(1,820.00)**	**(1,820.00)**
7400	Capitalizable Equipment	0.00	398.00	0.00	398.00	0.00	(398.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**398.00**	**0.00**	**398.00**	**0.00**	**(398.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,078.00**	**0.00**	**15,756.59**	**0.00**	**(15,756.59)**	**321.41**
7603	F&A Expenditures	0.00	1,222.00	0.00	862.35	0.00	(862.35)	359.65
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,222.00**	**0.00**	**862.35**	**0.00**	**(862.35)**	**359.65**
****Total Indirect Cost Expenditures**		**0.00**	**1,222.00**	**0.00**	**862.35**	**0.00**	**(862.35)**	**359.65**

Grant 63E028 - Elementary Sch Math Leaders 95 | Status: Active | Type: Grant
Fund 63E028 - Elementary Sch Math Leaders 95 | FMGR: Russek, Bernadette E

PI:	Russek, Bernadette E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMARB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAMARB - Math Grant-Russek B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**17,300.00**	**0.00**	**16,618.94**	**0.00**	**(16,618.94)**	**681.06**
Revenue								
5301	State Programs	0.00	16,500.00	0.00	15,873.15	0.00	(15,873.15)	626.85
5314	Other Private G&C	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,300.00**	**0.00**	**16,673.15**	**0.00**	**(16,673.15)**	**626.85**
*****Total Revenue**		**0.00**	**17,300.00**	**0.00**	**16,673.15**	**0.00**	**(16,673.15)**	**626.85**

Grant 63E029 - Family Math & Science 95 Status: Active Type: Grant
Fund 63E029 - Family Math & Science 95 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 06/01/1996		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61U000	Salary Offset Account	0.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,360.00**	**0.00**	**4,360.00**	**0.00**	**(4,360.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	335.00	0.00	333.54	0.00	(333.54)	1.46
***Total: 65 - Fringe Benefits**		**0.00**	**335.00**	**0.00**	**333.54**	**0.00**	**(333.54)**	**1.46**
7101	Out of State Travel	0.00	0.00	0.00	110.04	0.00	(110.04)	(110.04)
710Z	Travel-Other	0.00	304.00	0.00	0.00	0.00	0.00	304.00
7111	Supplies	0.00	0.00	0.00	975.77	0.00	(975.77)	(975.77)
7130	Printing and Copying	0.00	0.00	0.00	683.68	0.00	(683.68)	(683.68)
7140	Postage	0.00	0.00	0.00	193.56	0.00	(193.56)	(193.56)
7180	Telecommunications	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	113.23	0.00	(113.23)	(113.23)
71CZ	Other Expenses-Deductions	0.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00
***Total: 71 - Support**		**0.00**	**6,800.00**	**0.00**	**2,080.48**	**0.00**	**(2,080.48)**	**4,719.52**
7222	Participant Support	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
7223	Other Financial Aid	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,725.00**	**0.00**	**(3,725.00)**	**(3,725.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,495.00**	**0.00**	**10,499.02**	**0.00**	**(10,499.02)**	**995.98**
7603	F&A Expenditures	0.00	520.00	0.00	839.90	0.00	(839.90)	(319.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**520.00**	**0.00**	**839.90**	**0.00**	**(839.90)**	**(319.90)**
****Total Indirect Cost Expenditures**		**0.00**	**520.00**	**0.00**	**839.90**	**0.00**	**(839.90)**	**(319.90)**
*****Total Expenditures**		**0.00**	**12,015.00**	**0.00**	**11,338.92**	**0.00**	**(11,338.92)**	**676.08**
Revenue								
5301	State Programs	0.00	7,019.00	0.00	7,017.54	0.00	(7,017.54)	1.46

Grant 63E029 - Family Math & Science 95
Fund 63E029 - Family Math & Science 95

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 06/01/1996		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5314 Other Private G&C	0.00	4,996.00	0.00	5,700.00	0.00	(5,700.00)	(704.00)
***Total: 53 - Sponsored Programs**	**0.00**	**12,015.00**	**0.00**	**12,717.54**	**0.00**	**(12,717.54)**	**(702.54)**
***Total Revenue**	**0.00**	**12,015.00**	**0.00**	**12,717.54**	**0.00**	**(12,717.54)**	**(702.54)**

Grant 63E030 - Ti82 Graphing Calculater
Status: Active
Type: Grant
Fund 63E030 - Ti82 Graphing Calculater
FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.100	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 01/01/1996		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61U000	Salary Offset Account	0.00	2,360.00	0.00	0.00	0.00	0.00	2,360.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,360.00**	**0.00**	**2,360.00**	**0.00**	**(2,360.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	295.29	0.00	180.54	0.00	(180.54)	114.75
***Total: 65 - Fringe Benefits**		**0.00**	**295.29**	**0.00**	**180.54**	**0.00**	**(180.54)**	**114.75**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
710Z	Travel-Other	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
7111	Supplies	0.00	0.00	0.00	2,445.15	0.00	(2,445.15)	(2,445.15)
7130	Printing and Copying	0.00	0.00	0.00	372.48	0.00	(372.48)	(372.48)
7140	Postage	0.00	0.00	0.00	177.46	0.00	(177.46)	(177.46)
7180	Telecommunications	0.00	0.00	0.00	2.76	0.00	(2.76)	(2.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.37	0.00	(153.37)	(153.37)
71CZ	Other Expenses-Deductions	0.00	13,267.22	0.00	0.00	0.00	0.00	13,267.22
***Total: 71 - Support**		**0.00**	**15,067.22**	**0.00**	**3,387.47**	**0.00**	**(3,387.47)**	**11,679.75**
7222	Participant Support	0.00	0.00	0.00	8,209.00	0.00	(8,209.00)	(8,209.00)
7223	Other Financial Aid	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,599.00**	**0.00**	**(8,599.00)**	**(8,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**17,722.51**	**0.00**	**14,527.01**	**0.00**	**(14,527.01)**	**3,195.50**
7603	F&A Expenditures	0.00	1,222.20	0.00	1,162.11	0.00	(1,162.11)	60.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,222.20**	**0.00**	**1,162.11**	**0.00**	**(1,162.11)**	**60.09**
****Total Indirect Cost Expenditures**		**0.00**	**1,222.20**	**0.00**	**1,162.11**	**0.00**	**(1,162.11)**	**60.09**
*****Total Expenditures**		**0.00**	**18,944.71**	**0.00**	**15,689.12**	**0.00**	**(15,689.12)**	**3,255.59**
Revenue								
5301	State Programs	0.00	16,499.71	0.00	15,299.12	0.00	(15,299.12)	1,200.59
5314	Other Private G&C	0.00	2,445.00	0.00	0.00	0.00	0.00	2,445.00

Grant 63E030 - Ti82 Graphing Calculater
Fund 63E030 - Ti82 Graphing Calculater

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.100	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 01/01/1996		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**18,944.71**	**0.00**	**15,299.12**	**0.00**	**(15,299.12)**	**3,645.59**
****Total Revenue**	**0.00**	**18,944.71**	**0.00**	**15,299.12**	**0.00**	**(15,299.12)**	**3,645.59**

Grant 63E031 - Math Science Preservice Status: Active Type: Grant
Fund 63E031 - Math Science Preservice FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1996 - 09/30/1997		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	1,880.85	0.00	(1,880.85)	(1,880.85)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	423.00	0.00	(423.00)	(423.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	2,873.50	0.00	(2,873.50)	(2,873.50)
7130	Printing and Copying	0.00	0.00	0.00	6,465.64	0.00	(6,465.64)	(6,465.64)
7140	Postage	0.00	0.00	0.00	2,271.27	0.00	(2,271.27)	(2,271.27)
7172	Other Professional Services	0.00	0.00	0.00	8,753.70	0.00	(8,753.70)	(8,753.70)
7180	Telecommunications	0.00	0.00	0.00	814.64	0.00	(814.64)	(814.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,389.25	0.00	(3,389.25)	(3,389.25)
71CZ	Other Expenses-Deductions	0.00	44,296.00	0.00	0.00	0.00	0.00	44,296.00
***Total: 71 - Support**		**0.00**	**46,296.00**	**0.00**	**26,871.85**	**0.00**	**(26,871.85)**	**19,424.15**
****Total Direct Cost Expenditures**		**0.00**	**46,296.00**	**0.00**	**26,871.85**	**0.00**	**(26,871.85)**	**19,424.15**
7603	F&A Expenditures	0.00	3,703.68	0.00	2,122.45	0.00	(2,122.45)	1,581.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,703.68**	**0.00**	**2,122.45**	**0.00**	**(2,122.45)**	**1,581.23**
****Total Indirect Cost Expenditures**		**0.00**	**3,703.68**	**0.00**	**2,122.45**	**0.00**	**(2,122.45)**	**1,581.23**
*****Total Expenditures**		**0.00**	**49,999.68**	**0.00**	**28,994.30**	**0.00**	**(28,994.30)**	**21,005.38**
Revenue								
5301	State Programs	0.00	49,999.68	0.00	28,994.30	0.00	(28,994.30)	21,005.38
***Total: 53 - Sponsored Programs**		**0.00**	**49,999.68**	**0.00**	**28,994.30**	**0.00**	**(28,994.30)**	**21,005.38**
*****Total Revenue**		**0.00**	**49,999.68**	**0.00**	**28,994.30**	**0.00**	**(28,994.30)**	**21,005.38**

Grant 63E032 - NH Majic - Con't
Status: Active
Type: Grant
Fund 63E032 - NH Majic - Con't
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
***Total: 71 - Support**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**

Grant 63E033 - Teachers As Authors 97 Status: Active Type: Grant
Fund 63E033 - Teachers As Authors 97 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 05/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNWS	College Work Study	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61U000	Salary Offset Account	0.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,100.00**	**0.00**	**2,200.00**	**0.00**	**(2,200.00)**	**900.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	237.00	0.00	136.17	0.00	(136.17)	100.83
***Total: 65 - Fringe Benefits**		**0.00**	**237.00**	**0.00**	**136.17**	**0.00**	**(136.17)**	**100.83**
7111	Supplies	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
7130	Printing and Copying	0.00	0.00	0.00	108.94	0.00	(108.94)	(108.94)
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71CZ	Other Expenses-Deductions	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
***Total: 71 - Support**		**0.00**	**1,250.00**	**0.00**	**466.67**	**0.00**	**(466.67)**	**783.33**
****Total Direct Cost Expenditures**		**0.00**	**4,587.00**	**0.00**	**2,802.84**	**0.00**	**(2,802.84)**	**1,784.16**
7603	F&A Expenditures	0.00	367.00	0.00	224.19	0.00	(224.19)	142.81
***Total: 76 - F&A and Internal Allocations**		**0.00**	**367.00**	**0.00**	**224.19**	**0.00**	**(224.19)**	**142.81**
****Total Indirect Cost Expenditures**		**0.00**	**367.00**	**0.00**	**224.19**	**0.00**	**(224.19)**	**142.81**
*****Total Expenditures**		**0.00**	**4,954.00**	**0.00**	**3,027.03**	**0.00**	**(3,027.03)**	**1,926.97**
Revenue								
5301	State Programs	0.00	4,954.00	0.00	3,027.03	0.00	(3,027.03)	1,926.97
***Total: 53 - Sponsored Programs**		**0.00**	**4,954.00**	**0.00**	**3,027.03**	**0.00**	**(3,027.03)**	**1,926.97**
*****Total Revenue**		**0.00**	**4,954.00**	**0.00**	**3,027.03**	**0.00**	**(3,027.03)**	**1,926.97**

Grant 63E034 - NH Majic 98 Status: Active Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
***Total: 71 - Support**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,737.28**	**0.00**	**(2,737.28)**	**39.72**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,956.19**	**0.00**	**(2,956.19)**	**43.81**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E035 - Cabri Geometry Inst 98
Status: Active
Type: Grant
Fund 63E035 - Cabri Geometry Inst 98
FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,900.00	0.00	2,000.00	0.00	(2,000.00)	900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	195.57	0.00	(195.57)	224.43
***Total: 61 - Salaries and Wages**		**0.00**	**3,320.00**	**0.00**	**3,095.57**	**0.00**	**(3,095.57)**	**224.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	254.00	0.00	260.03	0.00	(260.03)	(6.03)
***Total: 65 - Fringe Benefits**		**0.00**	**254.00**	**0.00**	**260.03**	**0.00**	**(260.03)**	**(6.03)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	336.45	0.00	(336.45)	(336.45)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7111	Supplies	0.00	0.00	0.00	1,371.66	0.00	(1,371.66)	(1,371.66)
7130	Printing and Copying	0.00	0.00	0.00	277.82	0.00	(277.82)	(277.82)
7140	Postage	0.00	0.00	0.00	171.73	0.00	(171.73)	(171.73)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	227.44	0.00	(227.44)	(227.44)
71CZ	Other Expenses-Deductions	0.00	4,413.04	0.00	0.00	0.00	0.00	4,413.04
***Total: 71 - Support**		**0.00**	**4,713.04**	**0.00**	**2,385.10**	**0.00**	**(2,385.10)**	**2,327.94**
7222	Participant Support	0.00	0.00	0.00	1,072.56	0.00	(1,072.56)	(1,072.56)
7223	Other Financial Aid	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,592.56**	**0.00**	**(1,592.56)**	**(1,592.56)**
****Total Direct Cost Expenditures**		**0.00**	**8,287.04**	**0.00**	**7,333.26**	**0.00**	**(7,333.26)**	**953.78**
7603	F&A Expenditures	0.00	662.96	0.00	586.58	0.00	(586.58)	76.38
***Total: 76 - F&A and Internal Allocations**		**0.00**	**662.96**	**0.00**	**586.58**	**0.00**	**(586.58)**	**76.38**
****Total Indirect Cost Expenditures**		**0.00**	**662.96**	**0.00**	**586.58**	**0.00**	**(586.58)**	**76.38**
*****Total Expenditures**		**0.00**	**8,950.00**	**0.00**	**7,919.84**	**0.00**	**(7,919.84)**	**1,030.16**
Revenue								
5301	State Programs	0.00	8,950.00	0.00	7,919.84	0.00	(7,919.84)	1,030.16
***Total: 53 - Sponsored Programs**		**0.00**	**8,950.00**	**0.00**	**7,919.84**	**0.00**	**(7,919.84)**	**1,030.16**

Grant 63E035 - Cabri Geometry Inst 98
Fund 63E035 - Cabri Geometry Inst 98

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**8,950.00**	**0.00**	**7,919.84**	**0.00**	**(7,919.84)**	**1,030.16**

Grant 63E036 - Ctr for Professional Educ 99
Status: Active
Type: Grant
Fund 63E036 - Ctr for Professional Educ 99
FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
613N60	Graduate Miscellaneous	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
615F10	PAT	0.00	56,090.00	0.00	56,090.00	0.00	(56,090.00)	0.00
617F10	Operating Staff	0.00	18,000.00	0.00	17,954.80	0.00	(17,954.80)	45.20
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	205.83	0.00	(205.83)	(205.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	800.00	0.00	300.00	0.00	(300.00)	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**84,890.00**	**0.00**	**84,550.63**	**0.00**	**(84,550.63)**	**339.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,693.06	0.00	27,904.38	0.00	(27,904.38)	(211.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,693.06**	**0.00**	**27,904.38**	**0.00**	**(27,904.38)**	**(211.32)**
7100	In-State Travel	0.00	5,000.00	0.00	2,131.19	0.00	(2,131.19)	2,868.81
7101	Out of State Travel	0.00	5,000.00	0.00	5,722.21	0.00	(5,722.21)	(722.21)
7103	Conference-Registration Fees	0.00	2,500.00	0.00	2,299.50	0.00	(2,299.50)	200.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	590.92	0.00	(590.92)	(590.92)
7111	Supplies	0.00	4,884.53	0.00	4,366.24	0.00	(4,366.24)	518.29
7130	Printing and Copying	0.00	5,700.00	0.00	6,395.58	0.00	(6,395.58)	(695.58)
7140	Postage	0.00	1,500.00	0.00	588.40	0.00	(588.40)	911.60
7172	Other Professional Services	0.00	12,000.00	0.00	14,158.00	0.00	(14,158.00)	(2,158.00)
7180	Telecommunications	0.00	2,200.00	0.00	1,784.38	0.00	(1,784.38)	415.62
7190	Business Meals-Meetgs (non travel)	0.00	5,000.00	0.00	3,560.46	0.00	(3,560.46)	1,439.54
7191	Membership Dues and Fees	0.00	0.00	0.00	615.69	0.00	(615.69)	(615.69)
71C1	Advertising (Non-Employment)	0.00	4,000.00	0.00	3,474.30	0.00	(3,474.30)	525.70
***Total: 71 - Support**		**0.00**	**47,784.53**	**0.00**	**45,686.87**	**0.00**	**(45,686.87)**	**2,097.66**
7400	Capitalizable Equipment	0.00	1,737.00	0.00	1,737.00	0.00	(1,737.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,737.00**	**0.00**	**1,737.00**	**0.00**	**(1,737.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**162,104.59**	**0.00**	**159,878.88**	**0.00**	**(159,878.88)**	**2,225.71**
7603	F&A Expenditures	0.00	26,000.00	0.00	25,553.01	0.00	(25,553.01)	446.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**26,000.00**	**0.00**	**25,553.01**	**0.00**	**(25,553.01)**	**446.99**
****Total Indirect Cost Expenditures**		**0.00**	**26,000.00**	**0.00**	**25,553.01**	**0.00**	**(25,553.01)**	**446.99**

Grant 63E036 - Ctr for Professional Educ 99
Fund 63E036 - Ctr for Professional Educ 99

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**188,104.59**	**0.00**	**185,431.89**	**0.00**	**(185,431.89)**	**2,672.70**
Revenue							
5301 State Programs	0.00	188,104.59	0.00	185,431.89	0.00	(185,431.89)	2,672.70
***Total: 53 - Sponsored Programs**	**0.00**	**188,104.59**	**0.00**	**185,431.89**	**0.00**	**(185,431.89)**	**2,672.70**
*****Total Revenue**	**0.00**	**188,104.59**	**0.00**	**185,431.89**	**0.00**	**(185,431.89)**	**2,672.70**

Grant 63E037 - Early Algebra Inst 98 Status: Active Type: Grant
Fund 63E037 - Early Algebra Inst 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
61CPSU	[Nse] Supplemental	0.00	280.00	0.00	202.32	0.00	(202.32)	77.68
***Total: 61 - Salaries and Wages**		**0.00**	**3,530.00**	**0.00**	**3,452.32**	**0.00**	**(3,452.32)**	**77.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	270.00	0.00	289.99	0.00	(289.99)	(19.99)
***Total: 65 - Fringe Benefits**		**0.00**	**270.00**	**0.00**	**289.99**	**0.00**	**(289.99)**	**(19.99)**
7111	Supplies	0.00	0.00	0.00	3,169.22	0.00	(3,169.22)	(3,169.22)
7130	Printing and Copying	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
7140	Postage	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	863.66	0.00	(863.66)	(863.66)
71CZ	Other Expenses-Deductions	0.00	5,459.00	0.00	0.00	0.00	0.00	5,459.00
***Total: 71 - Support**		**0.00**	**5,459.00**	**0.00**	**4,322.08**	**0.00**	**(4,322.08)**	**1,136.92**
7223	Other Financial Aid	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**(460.00)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**8,524.39**	**0.00**	**(8,524.39)**	**734.61**
7603	F&A Expenditures	0.00	741.00	0.00	681.91	0.00	(681.91)	59.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**681.91**	**0.00**	**(681.91)**	**59.09**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**681.91**	**0.00**	**(681.91)**	**59.09**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,206.30**	**0.00**	**(9,206.30)**	**793.70**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,206.30	0.00	(9,206.30)	793.70
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,206.30**	**0.00**	**(9,206.30)**	**793.70**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,206.30**	**0.00**	**(9,206.30)**	**793.70**

Grant 63E038 - Elementary Australian Math Ins
Status: Active
Type: Grant
Fund 63E038 - Elementary Australian Math Ins
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	220.03	0.00	(220.03)	199.97
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**1,720.03**	**0.00**	**(1,720.03)**	**199.97**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	144.48	0.00	(144.48)	2.52
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**144.48**	**0.00**	**(144.48)**	**2.52**
7111	Supplies	0.00	0.00	0.00	2,483.00	0.00	(2,483.00)	(2,483.00)
7130	Printing and Copying	0.00	0.00	0.00	495.53	0.00	(495.53)	(495.53)
7140	Postage	0.00	0.00	0.00	158.96	0.00	(158.96)	(158.96)
7172	Other Professional Services	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,110.81	0.00	(1,110.81)	(1,110.81)
71CZ	Other Expenses-Deductions	0.00	7,192.00	0.00	0.00	0.00	0.00	7,192.00
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**6,749.70**	**0.00**	**(6,749.70)**	**442.30**
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,014.21**	**0.00**	**(9,014.21)**	**244.79**
7603	F&A Expenditures	0.00	741.00	0.00	721.09	0.00	(721.09)	19.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**721.09**	**0.00**	**(721.09)**	**19.91**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**721.09**	**0.00**	**(721.09)**	**19.91**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,735.30**	**0.00**	**(9,735.30)**	**264.70**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,735.30	0.00	(9,735.30)	264.70
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,735.30**	**0.00**	**(9,735.30)**	**264.70**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,735.30**	**0.00**	**(9,735.30)**	**264.70**

Grant 63E039 - Integrated Climate Change Educ | Status: Active | Type: Grant
Fund 63E039 - Integrated Climate Change Educ | FMGR: Tomkiewicz, Warren C

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
***Total: 61 - Salaries and Wages**		**0.00**	**3,600.00**	**0.00**	**5,450.00**	**0.00**	**(5,450.00)**	**(1,850.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	352.00	0.00	457.80	0.00	(457.80)	(105.80)
***Total: 65 - Fringe Benefits**		**0.00**	**352.00**	**0.00**	**457.80**	**0.00**	**(457.80)**	**(105.80)**
7100	In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7111	Supplies	0.00	0.00	0.00	433.95	0.00	(433.95)	(433.95)
7130	Printing and Copying	0.00	0.00	0.00	100.72	0.00	(100.72)	(100.72)
7140	Postage	0.00	0.00	0.00	92.91	0.00	(92.91)	(92.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
71CZ	Other Expenses-Deductions	0.00	5,308.00	0.00	0.00	0.00	0.00	5,308.00
***Total: 71 - Support**		**0.00**	**5,308.00**	**0.00**	**1,142.71**	**0.00**	**(1,142.71)**	**4,165.29**
7222	Participant Support	0.00	0.00	0.00	1,039.49	0.00	(1,039.49)	(1,039.49)
7223	Other Financial Aid	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,209.49**	**0.00**	**(2,209.49)**	**(2,209.49)**
****Total Direct Cost Expenditures**		**0.00**	**9,260.00**	**0.00**	**9,260.00**	**0.00**	**(9,260.00)**	**0.00**
7603	F&A Expenditures	0.00	740.00	0.00	740.70	0.00	(740.70)	(0.70)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.00**	**0.00**	**740.70**	**0.00**	**(740.70)**	**(0.70)**
****Total Indirect Cost Expenditures**		**0.00**	**740.00**	**0.00**	**740.70**	**0.00**	**(740.70)**	**(0.70)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.70**	**0.00**	**(10,000.70)**	**(0.70)**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 63E040 - NH Majic 98 School to Work
Status: Active
Type: Grant
Fund 63E040 - NH Majic 98 School to Work
FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 17.249	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	01/15/1998 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,360.75	0.00	992.75	0.00	(992.75)	1,368.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,360.75**	**0.00**	**2,360.75**	**0.00**	**(2,360.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	187.20	0.00	187.20	0.00	(187.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**187.20**	**0.00**	**187.20**	**0.00**	**(187.20)**	**0.00**
7111	Supplies	0.00	0.00	0.00	631.41	0.00	(631.41)	(631.41)
7130	Printing and Copying	0.00	0.00	0.00	1,330.32	0.00	(1,330.32)	(1,330.32)
7180	Telecommunications	0.00	0.00	0.00	25.06	0.00	(25.06)	(25.06)
71CZ	Other Expenses-Deductions	0.00	1,940.80	0.00	0.00	0.00	0.00	1,940.80
***Total: 71 - Support**		**0.00**	**1,940.80**	**0.00**	**1,986.79**	**0.00**	**(1,986.79)**	**(45.99)**
****Total Direct Cost Expenditures**		**0.00**	**4,488.75**	**0.00**	**4,534.74**	**0.00**	**(4,534.74)**	**(45.99)**
7603	F&A Expenditures	0.00	408.75	0.00	362.76	0.00	(362.76)	45.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**408.75**	**0.00**	**362.76**	**0.00**	**(362.76)**	**45.99**
****Total Indirect Cost Expenditures**		**0.00**	**408.75**	**0.00**	**362.76**	**0.00**	**(362.76)**	**45.99**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,897.50**	**0.00**	**(4,897.50)**	**(0.00)**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	4,897.50	0.00	(4,897.50)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**4,897.50**	**0.00**	**(4,897.50)**	**0.00**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,897.50**	**0.00**	**(4,897.50)**	**0.00**

Grant 63E041 - Math Advice Juniors Informed C
Status: Active
Type: Grant
Fund 63E041 - Math Advice Juniors Informed C
FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
***Total: 71 - Support**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,771.30**	**0.00**	**(2,771.30)**	**6.70**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,992.98**	**0.00**	**(2,992.98)**	**7.02**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E042 - National Convention-Math Educ Status: Active Type: Grant
Fund 63E042 - National Convention-Math Educ FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/1998 - 12/01/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
7101	Out of State Travel	0.00	0.00	0.00	724.81	0.00	(724.81)	(724.81)
710Z	Travel-Other	0.00	832.00	0.00	0.00	0.00	0.00	832.00
7111	Supplies	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
7130	Printing and Copying	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
7140	Postage	0.00	0.00	0.00	62.89	0.00	(62.89)	(62.89)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	325.58	0.00	(325.58)	(325.58)
71CZ	Other Expenses-Deductions	0.00	685.00	0.00	0.00	0.00	0.00	685.00
***Total: 71 - Support**		**0.00**	**1,517.00**	**0.00**	**1,367.97**	**0.00**	**(1,367.97)**	**149.03**
7222	Participant Support	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,517.00**	**0.00**	**1,427.97**	**0.00**	**(1,427.97)**	**89.03**
7603	F&A Expenditures	0.00	122.00	0.00	50.75	0.00	(50.75)	71.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**122.00**	**0.00**	**50.75**	**0.00**	**(50.75)**	**71.25**
****Total Indirect Cost Expenditures**		**0.00**	**122.00**	**0.00**	**50.75**	**0.00**	**(50.75)**	**71.25**
*****Total Expenditures**		**0.00**	**1,639.00**	**0.00**	**1,478.72**	**0.00**	**(1,478.72)**	**160.28**
Revenue								
5301	State Programs	0.00	1,639.00	0.00	1,478.72	0.00	(1,478.72)	160.28
***Total: 53 - Sponsored Programs**		**0.00**	**1,639.00**	**0.00**	**1,478.72**	**0.00**	**(1,478.72)**	**160.28**
*****Total Revenue**		**0.00**	**1,639.00**	**0.00**	**1,478.72**	**0.00**	**(1,478.72)**	**160.28**

Grant 63E043 - NH Teachers Down Under Status: Active Type: Grant
Fund 63E043 - NH Teachers Down Under FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	84.36	0.00	(84.36)	335.64
***Total: 61 - Salaries and Wages**		**0.00**	**920.00**	**0.00**	**584.36**	**0.00**	**(584.36)**	**335.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	70.00	0.00	49.09	0.00	(49.09)	20.91
***Total: 65 - Fringe Benefits**		**0.00**	**70.00**	**0.00**	**49.09**	**0.00**	**(49.09)**	**20.91**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
7130	Printing and Copying	0.00	0.00	0.00	184.68	0.00	(184.68)	(184.68)
7140	Postage	0.00	0.00	0.00	202.24	0.00	(202.24)	(202.24)
71CZ	Other Expenses-Deductions	0.00	392.00	0.00	0.00	0.00	0.00	392.00
***Total: 71 - Support**		**0.00**	**8,392.00**	**0.00**	**8,386.92**	**0.00**	**(8,386.92)**	**5.08**
****Total Direct Cost Expenditures**		**0.00**	**9,382.00**	**0.00**	**9,020.37**	**0.00**	**(9,020.37)**	**361.63**
7603	F&A Expenditures	0.00	618.00	0.00	721.61	0.00	(721.61)	(103.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**618.00**	**0.00**	**721.61**	**0.00**	**(721.61)**	**(103.61)**
****Total Indirect Cost Expenditures**		**0.00**	**618.00**	**0.00**	**721.61**	**0.00**	**(721.61)**	**(103.61)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,741.98**	**0.00**	**(9,741.98)**	**258.02**
Revenue								
5301	State Programs	0.00	9,741.98	0.00	9,638.37	0.00	(9,638.37)	103.61
5314	Other Private G&C	0.00	103.61	0.00	103.61	0.00	(103.61)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,845.59**	**0.00**	**9,741.98**	**0.00**	**(9,741.98)**	**103.61**
*****Total Revenue**		**0.00**	**9,845.59**	**0.00**	**9,741.98**	**0.00**	**(9,741.98)**	**103.61**

Grant 63E044 - Pre Calculus Computer Enhncmnt Status: Active Type: Grant
Fund 63E044 - Pre Calculus Computer Enhncmnt FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,900.00	0.00	900.00	0.00	(900.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	202.67	0.00	(202.67)	217.33
***Total: 61 - Salaries and Wages**		**0.00**	**3,320.00**	**0.00**	**3,102.67**	**0.00**	**(3,102.67)**	**217.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	254.00	0.00	260.63	0.00	(260.63)	(6.63)
***Total: 65 - Fringe Benefits**		**0.00**	**254.00**	**0.00**	**260.63**	**0.00**	**(260.63)**	**(6.63)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7111	Supplies	0.00	0.00	0.00	975.19	0.00	(975.19)	(975.19)
7130	Printing and Copying	0.00	0.00	0.00	269.45	0.00	(269.45)	(269.45)
7140	Postage	0.00	0.00	0.00	130.99	0.00	(130.99)	(130.99)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	216.52	0.00	(216.52)	(216.52)
71CZ	Other Expenses-Deductions	0.00	4,413.04	0.00	0.00	0.00	0.00	4,413.04
***Total: 71 - Support**		**0.00**	**4,713.04**	**0.00**	**1,827.55**	**0.00**	**(1,827.55)**	**2,885.49**
7222	Participant Support	0.00	0.00	0.00	1,083.48	0.00	(1,083.48)	(1,083.48)
7223	Other Financial Aid	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,603.48**	**0.00**	**(1,603.48)**	**(1,603.48)**
****Total Direct Cost Expenditures**		**0.00**	**8,287.04**	**0.00**	**6,794.33**	**0.00**	**(6,794.33)**	**1,492.71**
7603	F&A Expenditures	0.00	662.96	0.00	543.48	0.00	(543.48)	119.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**662.96**	**0.00**	**543.48**	**0.00**	**(543.48)**	**119.48**
****Total Indirect Cost Expenditures**		**0.00**	**662.96**	**0.00**	**543.48**	**0.00**	**(543.48)**	**119.48**
*****Total Expenditures**		**0.00**	**8,950.00**	**0.00**	**7,337.81**	**0.00**	**(7,337.81)**	**1,612.19**
Revenue								
5301	State Programs	0.00	8,950.00	0.00	7,337.81	0.00	(7,337.81)	1,612.19
***Total: 53 - Sponsored Programs**		**0.00**	**8,950.00**	**0.00**	**7,337.81**	**0.00**	**(7,337.81)**	**1,612.19**

Grant 63E044 - Pre Calculus Computer Enhncmnt
Fund 63E044 - Pre Calculus Computer Enhncmnt

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**8,950.00**	**0.00**	**7,337.81**	**0.00**	**(7,337.81)**	**1,612.19**

Grant 63E045 - Preservice Review Prjj Dissimi Status: Active Type: Grant
Fund 63E045 - Preservice Review Prjj Dissimi FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	02/09/1998 - 06/30/1998		Rev Account:	530100				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	23.36	0.00	(23.36)	(23.36)
7140	Postage	0.00	0.00	0.00	80.93	0.00	(80.93)	(80.93)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ	Other Expenses-Deductions	0.00	650.00	0.00	0.00	0.00	0.00	650.00
***Total: 71 - Support**		**0.00**	**650.00**	**0.00**	**347.29**	**0.00**	**(347.29)**	**302.71**
****Total Direct Cost Expenditures**		**0.00**	**650.00**	**0.00**	**347.29**	**0.00**	**(347.29)**	**302.71**
7603	F&A Expenditures	0.00	50.00	0.00	27.79	0.00	(27.79)	22.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**50.00**	**0.00**	**27.79**	**0.00**	**(27.79)**	**22.21**
****Total Indirect Cost Expenditures**		**0.00**	**50.00**	**0.00**	**27.79**	**0.00**	**(27.79)**	**22.21**
*****Total Expenditures**		**0.00**	**700.00**	**0.00**	**375.08**	**0.00**	**(375.08)**	**324.92**
Revenue								
5301	State Programs	0.00	700.00	0.00	375.08	0.00	(375.08)	324.92
***Total: 53 - Sponsored Programs**		**0.00**	**700.00**	**0.00**	**375.08**	**0.00**	**(375.08)**	**324.92**
*****Total Revenue**		**0.00**	**700.00**	**0.00**	**375.08**	**0.00**	**(375.08)**	**324.92**

Grant 63E046 - Secondary Australian Math Inst Status: Active Type: Grant
Fund 63E046 - Secondary Australian Math Inst FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	216.80	0.00	(216.80)	203.20
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**1,716.80**	**0.00**	**(1,716.80)**	**203.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	144.21	0.00	(144.21)	2.79
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**144.21**	**0.00**	**(144.21)**	**2.79**
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7111	Supplies	0.00	0.00	0.00	2,643.37	0.00	(2,643.37)	(2,643.37)
7130	Printing and Copying	0.00	0.00	0.00	286.09	0.00	(286.09)	(286.09)
7140	Postage	0.00	0.00	0.00	117.63	0.00	(117.63)	(117.63)
7172	Other Professional Services	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	124.12	0.00	(124.12)	(124.12)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
***Total: 71 - Support**		**0.00**	**6,192.00**	**0.00**	**4,673.88**	**0.00**	**(4,673.88)**	**1,518.12**
7222	Participant Support	0.00	0.00	0.00	1,075.88	0.00	(1,075.88)	(1,075.88)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,475.88**	**0.00**	**(1,475.88)**	**(1,475.88)**
****Total Direct Cost Expenditures**		**0.00**	**8,259.00**	**0.00**	**8,010.77**	**0.00**	**(8,010.77)**	**248.23**
7603	F&A Expenditures	0.00	660.72	0.00	640.83	0.00	(640.83)	19.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**660.72**	**0.00**	**640.83**	**0.00**	**(640.83)**	**19.89**
****Total Indirect Cost Expenditures**		**0.00**	**660.72**	**0.00**	**640.83**	**0.00**	**(640.83)**	**19.89**
*****Total Expenditures**		**0.00**	**8,919.72**	**0.00**	**8,651.60**	**0.00**	**(8,651.60)**	**268.12**
Revenue								
5301	State Programs	0.00	8,919.72	0.00	8,651.60	0.00	(8,651.60)	268.12
***Total: 53 - Sponsored Programs**		**0.00**	**8,919.72**	**0.00**	**8,651.60**	**0.00**	**(8,651.60)**	**268.12**

Grant 63E046 - Secondary Australian Math Inst
Fund 63E046 - Secondary Australian Math Inst

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**8,919.72**	**0.00**	**8,651.60**	**0.00**	**(8,651.60)**	**268.12**

Grant 63E047 - Task Centre Approach to Math Status: Active Type: Grant
Fund 63E047 - Task Centre Approach to Math FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61U000	Salary Offset Account	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	840.00	0.00	(840.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**840.00**	**0.00**	**(840.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	405.17	0.00	(405.17)	(405.17)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.87	0.00	(225.87)	(225.87)
710Z	Travel-Other	0.00	768.00	0.00	0.00	0.00	0.00	768.00
7111	Supplies	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
7130	Printing and Copying	0.00	0.00	0.00	315.54	0.00	(315.54)	(315.54)
7140	Postage	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
7172	Other Professional Services	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7180	Telecommunications	0.00	0.00	0.00	44.03	0.00	(44.03)	(44.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,623.16	0.00	(1,623.16)	(1,623.16)
71CZ	Other Expenses-Deductions	0.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00
***Total: 71 - Support**		**0.00**	**7,693.00**	**0.00**	**7,675.20**	**0.00**	**(7,675.20)**	**17.80**
****Total Direct Cost Expenditures**		**0.00**	**18,533.00**	**0.00**	**18,515.20**	**0.00**	**(18,515.20)**	**17.80**
7603	F&A Expenditures	0.00	1,467.00	0.00	1,481.00	0.00	(1,481.00)	(14.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,467.00**	**0.00**	**1,481.00**	**0.00**	**(1,481.00)**	**(14.00)**
****Total Indirect Cost Expenditures**		**0.00**	**1,467.00**	**0.00**	**1,481.00**	**0.00**	**(1,481.00)**	**(14.00)**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,996.20**	**0.00**	**(19,996.20)**	**3.80**
Revenue								
5301	State Programs	0.00	20,000.00	0.00	19,996.20	0.00	(19,996.20)	3.80
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**19,996.20**	**0.00**	**(19,996.20)**	**3.80**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**19,996.20**	**0.00**	**(19,996.20)**	**3.80**

Grant 63E047 - Task Centre Approach to Math
Fund 63E047 - Task Centre Approach to Math

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E048 - Teaching Math in the Pri Schl Status: Active Type: Grant
Fund 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.65**	**0.00**	**(9,048.65)**	**210.35**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.51**	**0.00**	**(9,772.51)**	**227.49**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E050 - NH Art Education Mentor Networ
Status: Active
Type: Grant
Fund 63E050 - NH Art Education Mentor Networ
FMGR: Haust, William

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
***Total: 71 - Support**		**0.00**	**2,757.00**	**0.00**	**3,632.90**	**0.00**	**(3,632.90)**	**(875.90)**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**0.00**	**4,762.00**	**0.00**	**5,663.30**	**0.00**	**(5,663.30)**	**(901.30)**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**6,036.33**	**0.00**	**(6,036.33)**	**(1,036.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E051 - Connecting Math & Science Inst Status: Active Type: Grant
Fund 63E051 - Connecting Math & Science Inst FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61U000	Salary Offset Account	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,600.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**100.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	302.40	0.00	294.00	0.00	(294.00)	8.40
***Total: 65 - Fringe Benefits**		**0.00**	**302.40**	**0.00**	**294.00**	**0.00**	**(294.00)**	**8.40**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7111	Supplies	0.00	0.00	0.00	3,349.90	0.00	(3,349.90)	(3,349.90)
7130	Printing and Copying	0.00	0.00	0.00	151.04	0.00	(151.04)	(151.04)
7140	Postage	0.00	0.00	0.00	79.34	0.00	(79.34)	(79.34)
71CZ	Other Expenses-Deductions	0.00	8,787.00	0.00	0.00	0.00	0.00	8,787.00
***Total: 71 - Support**		**0.00**	**9,987.00**	**0.00**	**4,780.28**	**0.00**	**(4,780.28)**	**5,206.72**
7222	Participant Support	0.00	0.00	0.00	2,530.50	0.00	(2,530.50)	(2,530.50)
7223	Other Financial Aid	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,430.50**	**0.00**	**(3,430.50)**	**(3,430.50)**
****Total Direct Cost Expenditures**		**0.00**	**13,889.40**	**0.00**	**12,004.78**	**0.00**	**(12,004.78)**	**1,884.62**
7603	F&A Expenditures	0.00	1,110.60	0.00	960.31	0.00	(960.31)	150.29
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,110.60**	**0.00**	**960.31**	**0.00**	**(960.31)**	**150.29**
****Total Indirect Cost Expenditures**		**0.00**	**1,110.60**	**0.00**	**960.31**	**0.00**	**(960.31)**	**150.29**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**12,965.09**	**0.00**	**(12,965.09)**	**2,034.91**
Revenue								
5301	State Programs	0.00	15,000.00	0.00	12,965.09	0.00	(12,965.09)	2,034.91
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**12,965.09**	**0.00**	**(12,965.09)**	**2,034.91**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**12,965.09**	**0.00**	**(12,965.09)**	**2,034.91**

Grant 63E051 - Connecting Math & Science Inst
Fund 63E051 - Connecting Math & Science Inst

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E052 - Ctr for Prof Educ Partnership
Status: Active
Type: Grant
Fund 63E052 - Ctr for Prof Educ Partnership
FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2000		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
613N60	Graduate Miscellaneous	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
615F10	PAT	0.00	72,226.00	0.00	65,617.45	0.00	(65,617.45)	6,608.55
617F10	Operating Staff	0.00	29,304.00	0.00	24,190.20	0.00	(24,190.20)	5,113.80
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	6,500.00	0.00	(6,500.00)	(3,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.14	0.00	(22.14)	(22.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,584.00	0.00	3,553.13	0.00	(3,553.13)	10,030.87
***Total: 61 - Salaries and Wages**		**0.00**	**122,114.00**	**0.00**	**113,215.92**	**0.00**	**(113,215.92)**	**8,898.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	39,761.04	0.00	35,953.01	0.00	(35,953.01)	3,808.03
***Total: 65 - Fringe Benefits**		**0.00**	**39,761.04**	**0.00**	**35,953.01**	**0.00**	**(35,953.01)**	**3,808.03**
7100	In-State Travel	0.00	2,600.00	0.00	1,395.73	0.00	(1,395.73)	1,204.27
7101	Out of State Travel	0.00	4,500.00	0.00	4,990.79	0.00	(4,990.79)	(490.79)
7102	Foreign Travel	0.00	1,400.00	0.00	1,648.24	0.00	(1,648.24)	(248.24)
7103	Conference-Registration Fees	0.00	3,200.00	0.00	3,198.44	0.00	(3,198.44)	1.56
7104	Non-Employee-Student Travel	0.00	0.00	0.00	715.74	0.00	(715.74)	(715.74)
7110	Purchasing Cards	0.00	0.00	0.00	2,570.97	0.00	(2,570.97)	(2,570.97)
711000	Purchasing Cards	0.00	0.00	0.00	(2,324.40)	0.00	2,324.40	2,324.40
7111	Supplies	0.00	5,994.17	0.00	5,386.42	0.00	(5,386.42)	607.75
7130	Printing and Copying	0.00	8,400.00	0.00	7,152.53	0.00	(7,152.53)	1,247.47
7140	Postage	0.00	2,000.00	0.00	1,652.72	0.00	(1,652.72)	347.28
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	719.95	0.00	(719.95)	(719.95)
7172	Other Professional Services	0.00	7,500.00	0.00	5,999.00	0.00	(5,999.00)	1,501.00
7180	Telecommunications	0.00	2,000.00	0.00	1,466.77	0.00	(1,466.77)	533.23
7190	Business Meals-Meetgs (non travel)	0.00	2,400.00	0.00	2,269.34	0.00	(2,269.34)	130.66
7191	Membership Dues and Fees	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
71C1	Advertising (Non-Employment)	0.00	1,000.00	0.00	765.00	0.00	(765.00)	235.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**40,994.17**	**0.00**	**38,120.02**	**0.00**	**(38,120.02)**	**2,874.15**
7400	Capitalizable Equipment	0.00	7,905.83	0.00	6,505.83	0.00	(6,505.83)	1,400.00

Grant 63E052 - Ctr for Prof Educ Partnership
Fund 63E052 - Ctr for Prof Educ Partnership

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2000		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**7,905.83**	**0.00**	**6,505.83**	**0.00**	**(6,505.83)**	**1,400.00**
****Total Direct Cost Expenditures**	**0.00**	**210,775.04**	**0.00**	**193,794.78**	**0.00**	**(193,794.78)**	**16,980.26**
7603 F&A Expenditures	0.00	32,000.00	0.00	31,199.04	0.00	(31,199.04)	800.96
***Total: 76 - F&A and Internal Allocations**	**0.00**	**32,000.00**	**0.00**	**31,199.04**	**0.00**	**(31,199.04)**	**800.96**
****Total Indirect Cost Expenditures**	**0.00**	**32,000.00**	**0.00**	**31,199.04**	**0.00**	**(31,199.04)**	**800.96**
*****Total Expenditures**	**0.00**	**242,775.04**	**0.00**	**224,993.82**	**0.00**	**(224,993.82)**	**17,781.22**
Revenue							
5301 State Programs	0.00	242,775.04	0.00	224,993.82	0.00	(224,993.82)	17,781.22
***Total: 53 - Sponsored Programs**	**0.00**	**242,775.04**	**0.00**	**224,993.82**	**0.00**	**(224,993.82)**	**17,781.22**
*****Total Revenue**	**0.00**	**242,775.04**	**0.00**	**224,993.82**	**0.00**	**(224,993.82)**	**17,781.22**

Grant 63E053 - Concord Sci
Status: Active
Type: Grant
Fund 63E053 - Concord Sci
FMGR: Tomkiewicz, Warren C

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	8,000.00	0.00	7,000.00	0.00	(7,000.00)	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	672.00	0.00	(672.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**672.00**	**0.00**	**(672.00)**	**0.00**
7172	Other Professional Services	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
71CZ	Other Expenses-Deductions	0.00	5,216.00	0.00	0.00	0.00	0.00	5,216.00
***Total: 71 - Support**		**0.00**	**5,216.00**	**0.00**	**5,100.00**	**0.00**	**(5,100.00)**	**116.00**
****Total Direct Cost Expenditures**		**0.00**	**13,888.00**	**0.00**	**13,772.00**	**0.00**	**(13,772.00)**	**116.00**
7603	F&A Expenditures	0.00	1,112.00	0.00	1,101.60	0.00	(1,101.60)	10.40
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,112.00**	**0.00**	**1,101.60**	**0.00**	**(1,101.60)**	**10.40**
****Total Indirect Cost Expenditures**		**0.00**	**1,112.00**	**0.00**	**1,101.60**	**0.00**	**(1,101.60)**	**10.40**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**14,873.60**	**0.00**	**(14,873.60)**	**126.40**
Revenue								
5301	State Programs	0.00	15,000.00	0.00	12,891.96	0.00	(12,891.96)	2,108.04
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**12,891.96**	**0.00**	**(12,891.96)**	**2,108.04**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**12,891.96**	**0.00**	**(12,891.96)**	**2,108.04**

Grant 63E054 - Explore Elem Scl Standard Base Status: Active Type: Grant
Fund 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**0.00**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,110.35**	**0.00**	**(14,110.35)**	**881.65**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,110.35**	**0.00**	**(14,110.35)**	**881.65**

Grant 63E055 - Explore Middle Scl Standard Ba Status: Active Type: Grant
Fund 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
****Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**

Grant 63E056 - Explore Secondary Scl Standa Status: Active Type: Grant
Fund 63E056 - Explore Secondary Scl Standa FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	1,500.00	0.00	(1,500.00)	2,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	150.00	0.00	247.50	0.00	(247.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**3,747.50**	**0.00**	**(3,747.50)**	**402.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	294.01	0.00	(294.01)	41.99
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**294.01**	**0.00**	**(294.01)**	**41.99**
7100	In-State Travel	0.00	0.00	0.00	43.55	0.00	(43.55)	(43.55)
7111	Supplies	0.00	2,400.00	0.00	1,157.82	0.00	(1,157.82)	1,242.18
7130	Printing and Copying	0.00	465.00	0.00	186.05	0.00	(186.05)	278.95
7172	Other Professional Services	0.00	3,250.00	0.00	2,318.25	0.00	(2,318.25)	931.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
71CZ	Other Expenses-Deductions	0.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00
***Total: 71 - Support**		**0.00**	**7,510.00**	**0.00**	**5,705.67**	**0.00**	**(5,705.67)**	**1,804.33**
7222	Participant Support	0.00	2,880.00	0.00	1,103.79	0.00	(1,103.79)	1,776.21
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,103.79**	**0.00**	**(1,103.79)**	**1,776.21**
****Total Direct Cost Expenditures**		**0.00**	**14,876.00**	**0.00**	**10,850.97**	**0.00**	**(10,850.97)**	**4,025.03**
7603	F&A Expenditures	0.00	1,188.00	0.00	867.98	0.00	(867.98)	320.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,188.00**	**0.00**	**867.98**	**0.00**	**(867.98)**	**320.02**
****Total Indirect Cost Expenditures**		**0.00**	**1,188.00**	**0.00**	**867.98**	**0.00**	**(867.98)**	**320.02**
*****Total Expenditures**		**0.00**	**16,064.00**	**0.00**	**11,718.95**	**0.00**	**(11,718.95)**	**4,345.05**
Revenue								
5301	State Programs	0.00	16,064.00	0.00	11,718.95	0.00	(11,718.95)	4,345.05
***Total: 53 - Sponsored Programs**		**0.00**	**16,064.00**	**0.00**	**11,718.95**	**0.00**	**(11,718.95)**	**4,345.05**
*****Total Revenue**		**0.00**	**16,064.00**	**0.00**	**11,718.95**	**0.00**	**(11,718.95)**	**4,345.05**

Grant 63E057 - Integrated Curriculum "icet" Status: Active Type: Grant
Fund 63E057 - Integrated Curriculum "icet" FMGR: McGarry, James J.

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61U000	Salary Offset Account	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**882.00**	**0.00**	**882.00**	**0.00**	**(882.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	87.75	0.00	(87.75)	(87.75)
710Z	Travel-Other	0.00	900.00	0.00	0.00	0.00	0.00	900.00
71CZ	Other Expenses-Deductions	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**87.75**	**0.00**	**(87.75)**	**2,412.25**
7222	Participant Support	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
7400	Capitalizable Equipment	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,882.00**	**0.00**	**17,069.75**	**0.00**	**(17,069.75)**	**812.25**
7603	F&A Expenditures	0.00	1,430.56	0.00	1,365.37	0.00	(1,365.37)	65.19
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,430.56**	**0.00**	**1,365.37**	**0.00**	**(1,365.37)**	**65.19**
****Total Indirect Cost Expenditures**		**0.00**	**1,430.56**	**0.00**	**1,365.37**	**0.00**	**(1,365.37)**	**65.19**
*****Total Expenditures**		**0.00**	**19,312.56**	**0.00**	**18,435.12**	**0.00**	**(18,435.12)**	**877.44**
Revenue								
5301	State Programs	0.00	19,312.56	0.00	18,435.12	0.00	(18,435.12)	877.44
***Total: 53 - Sponsored Programs**		**0.00**	**19,312.56**	**0.00**	**18,435.12**	**0.00**	**(18,435.12)**	**877.44**
*****Total Revenue**		**0.00**	**19,312.56**	**0.00**	**18,435.12**	**0.00**	**(18,435.12)**	**877.44**

Grant 63E058 - NH Majic 00 Status: Active Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,747.20**	**0.00**	**(2,747.20)**	**30.80**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,966.93**	**0.00**	**(2,966.93)**	**33.07**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E059 - NH Majic 99 School to Work | Status: Active | Type: Grant
Fund 63E059 - NH Majic 99 School to Work | FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 17.249	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1999 - 09/30/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,995.00	0.00	1,292.00	0.00	(1,292.00)	703.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,995.00**	**0.00**	**1,292.00**	**0.00**	**(1,292.00)**	**703.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	89.77	0.00	(89.77)	78.23
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**89.77**	**0.00**	**(89.77)**	**78.23**
7111	Supplies	0.00	0.00	0.00	895.63	0.00	(895.63)	(895.63)
7130	Printing and Copying	0.00	0.00	0.00	1,021.35	0.00	(1,021.35)	(1,021.35)
7140	Postage	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
71CZ	Other Expenses-Deductions	0.00	2,466.00	0.00	0.00	0.00	0.00	2,466.00
***Total: 71 - Support**		**0.00**	**2,466.00**	**0.00**	**2,229.98**	**0.00**	**(2,229.98)**	**236.02**
****Total Direct Cost Expenditures**		**0.00**	**4,629.00**	**0.00**	**3,611.75**	**0.00**	**(3,611.75)**	**1,017.25**
7603	F&A Expenditures	0.00	371.00	0.00	260.35	0.00	(260.35)	110.65
***Total: 76 - F&A and Internal Allocations**		**0.00**	**371.00**	**0.00**	**260.35**	**0.00**	**(260.35)**	**110.65**
****Total Indirect Cost Expenditures**		**0.00**	**371.00**	**0.00**	**260.35**	**0.00**	**(260.35)**	**110.65**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**3,872.10**	**0.00**	**(3,872.10)**	**1,127.90**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	3,872.10	0.00	(3,872.10)	1,127.90
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**3,872.10**	**0.00**	**(3,872.10)**	**1,127.90**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**3,872.10**	**0.00**	**(3,872.10)**	**1,127.90**

Grant 63E060 - NH Teacher of Mathematics Mtg Status: Active Type: Grant
Fund 63E060 - NH Teacher of Mathematics Mtg FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/1999 - 12/31/1999		Rev Account:	530100			

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	741.63	0.00	(741.63)	(741.63)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 71 - Support**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**(741.63)**	**1,058.37**
****Total Direct Cost Expenditures**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**(741.63)**	**1,058.37**
*****Total Expenditures**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**(741.63)**	**1,058.37**
Revenue								
5301	State Programs	0.00	1,800.00	0.00	741.63	0.00	(741.63)	1,058.37
***Total: 53 - Sponsored Programs**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**(741.63)**	**1,058.37**
*****Total Revenue**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**(741.63)**	**1,058.37**

Grant 63E061 - Promising Practices | Status: Active | Type: Grant
Fund 63E061 - Promising Practices | FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000		Rev Account:	530100					

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
***Total: 71 - Support**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,610.30**	**0.00**	**(21,610.30)**	**6,889.70**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,510.81**	**0.00**	**(22,510.81)**	**7,489.19**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant 63E062 - Task Ctr Approach to Math 00 Status: Active Type: Grant
Fund 63E062 - Task Ctr Approach to Math 00 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	336.00	0.00	(336.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**336.00**	**0.00**	**(336.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	155.51	0.00	(155.51)	(155.51)
710Z	Travel-Other	0.00	372.00	0.00	0.00	0.00	0.00	372.00
7130	Printing and Copying	0.00	0.00	0.00	33.11	0.00	(33.11)	(33.11)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 71 - Support**		**0.00**	**1,572.00**	**0.00**	**1,392.48**	**0.00**	**(1,392.48)**	**179.52**
****Total Direct Cost Expenditures**		**0.00**	**5,908.00**	**0.00**	**5,728.48**	**0.00**	**(5,728.48)**	**179.52**
7603	F&A Expenditures	0.00	473.00	0.00	458.21	0.00	(458.21)	14.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**473.00**	**0.00**	**458.21**	**0.00**	**(458.21)**	**14.79**
****Total Indirect Cost Expenditures**		**0.00**	**473.00**	**0.00**	**458.21**	**0.00**	**(458.21)**	**14.79**
*****Total Expenditures**		**0.00**	**6,381.00**	**0.00**	**6,186.69**	**0.00**	**(6,186.69)**	**194.31**
Revenue								
5301	State Programs	0.00	6,381.00	0.00	6,186.69	0.00	(6,186.69)	194.31
***Total: 53 - Sponsored Programs**		**0.00**	**6,381.00**	**0.00**	**6,186.69**	**0.00**	**(6,186.69)**	**194.31**
*****Total Revenue**		**0.00**	**6,381.00**	**0.00**	**6,186.69**	**0.00**	**(6,186.69)**	**194.31**

Grant 63E063 - Migrant Literacy Program
Status: Active
Type: Grant
Fund 63E063 - Migrant Literacy Program
FMGR: Buteau, Gerard E

PI:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998		Rev Account:	530100			

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
***Total: 71 - Support**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,349.33**	**0.00**	**(9,349.33)**	**(90.03)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,088.08**	**0.00**	**(10,088.08)**	**(88.08)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant 63E067 - Teaching Math in the Primary S
Status: Active
Type: Grant
Fund 63E067 - Teaching Math in the Primary S
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**315.00**	**0.00**	**315.00**	**0.00**	**(315.00)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710Z	Travel-Other	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
7111	Supplies	0.00	1,929.00	0.00	1,894.27	0.00	(1,894.27)	34.73
7172	Other Professional Services	0.00	415.00	0.00	0.00	0.00	0.00	415.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
***Total: 71 - Support**		**0.00**	**3,594.00**	**0.00**	**3,240.19**	**0.00**	**(3,240.19)**	**353.81**
7222	Participant Support	0.00	1,200.00	0.00	1,050.00	0.00	(1,050.00)	150.00
7223	Other Financial Aid	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**150.00**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**8,755.19**	**0.00**	**(8,755.19)**	**503.81**
7603	F&A Expenditures	0.00	741.00	0.00	656.99	0.00	(656.99)	84.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**656.99**	**0.00**	**(656.99)**	**84.01**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**656.99**	**0.00**	**(656.99)**	**84.01**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,412.18**	**0.00**	**(9,412.18)**	**587.82**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,712.18	0.00	(9,712.18)	287.82
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,712.18**	**0.00**	**(9,712.18)**	**287.82**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,712.18**	**0.00**	**(9,712.18)**	**287.82**

Grant 63E068 - Connecting Algebra & Geometry | Status: Active | Type: Grant
Fund 63E068 - Connecting Algebra & Geometry | FMGR: Roberts, William J

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61CPEU	[NSE] Supplemental	0.00	3,750.00	0.00	4,175.00	0.00	(4,175.00)	(425.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	159.25	0.00	(159.25)	(159.25)
***Total: 61 - Salaries and Wages**		**0.00**	**6,650.00**	**0.00**	**5,959.25**	**0.00**	**(5,959.25)**	**690.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	558.60	0.00	0.00	0.00	0.00	558.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.58	0.00	(500.58)	(500.58)
***Total: 65 - Fringe Benefits**		**0.00**	**558.60**	**0.00**	**500.58**	**0.00**	**(500.58)**	**58.02**
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710Z00	Travel-Other	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
7111	Supplies	0.00	1,900.00	0.00	300.00	0.00	(300.00)	1,600.00
711100	Supplies-General	0.00	(1,563.80)	0.00	225.99	0.00	(225.99)	(1,789.79)
7130	Printing and Copying	0.00	425.00	0.00	7.20	0.00	(7.20)	417.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.92	0.00	(492.92)	(492.92)
7140	Postage	0.00	300.00	0.00	11.22	0.00	(11.22)	288.78
714000	Postage-General	0.00	(300.00)	0.00	1.70	0.00	(1.70)	(301.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	33.17	0.00	(33.17)	(33.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,862.04	0.00	(1,862.04)	(1,862.04)
***Total: 71 - Support**		**0.00**	**761.20**	**0.00**	**2,934.24**	**0.00**	**(2,934.24)**	**(2,173.04)**
7222	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
722200	Participant Support	0.00	950.00	0.00	0.00	0.00	0.00	950.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,550.00**
****Total Direct Cost Expenditures**		**0.00**	**10,519.80**	**0.00**	**9,394.07**	**0.00**	**(9,394.07)**	**1,125.73**
7603	F&A Expenditures	0.00	841.60	0.00	28.13	0.00	(28.13)	813.47
760300	F&A Expenditures	0.00	0.00	0.00	723.30	0.00	(723.30)	(723.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**841.60**	**0.00**	**751.43**	**0.00**	**(751.43)**	**90.17**
****Total Indirect Cost Expenditures**		**0.00**	**841.60**	**0.00**	**751.43**	**0.00**	**(751.43)**	**90.17**

Grant 63E068 - Connecting Algebra & Geometry
Fund 63E068 - Connecting Algebra & Geometry

Status: Active
FMGR: Roberts, William J

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**11,361.40**	**0.00**	**10,145.50**	**0.00**	**(10,145.50)**	**1,215.90**
Revenue								
5301	State Programs	0.00	11,361.40	0.00	0.00	0.00	0.00	11,361.40
530100	NH State Programs	0.00	0.00	0.00	10,145.50	0.00	(10,145.50)	(10,145.50)
***Total: 53 - Sponsored Programs**		**0.00**	**11,361.40**	**0.00**	**10,145.50**	**0.00**	**(10,145.50)**	**1,215.90**
*****Total Revenue**		**0.00**	**11,361.40**	**0.00**	**10,145.50**	**0.00**	**(10,145.50)**	**1,215.90**

Grant 63E069 - Data Streme | Status: Active | Type: Grant
Fund 63E069 - Data Streme | FMGR: Zabransky Jr, Joseph

PI:	Zabransky Jr, Joseph		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001		Rev Account:	530100					

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	50.40	0.00	(50.40)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**50.40**	**0.00**	**(50.40)**	**0.00**
7172	Other Professional Services	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
7190	Business Meals-Meetgs (non travel)	0.00	240.00	0.00	238.20	0.00	(238.20)	1.80
***Total: 71 - Support**		**0.00**	**1,440.00**	**0.00**	**1,438.20**	**0.00**	**(1,438.20)**	**1.80**
****Total Direct Cost Expenditures**		**0.00**	**2,090.40**	**0.00**	**2,088.60**	**0.00**	**(2,088.60)**	**1.80**
7603	F&A Expenditures	0.00	167.23	0.00	167.08	0.00	(167.08)	0.15
***Total: 76 - F&A and Internal Allocations**		**0.00**	**167.23**	**0.00**	**167.08**	**0.00**	**(167.08)**	**0.15**
****Total Indirect Cost Expenditures**		**0.00**	**167.23**	**0.00**	**167.08**	**0.00**	**(167.08)**	**0.15**
*****Total Expenditures**		**0.00**	**2,257.63**	**0.00**	**2,255.68**	**0.00**	**(2,255.68)**	**1.95**
Revenue								
5301	State Programs	0.00	2,257.63	0.00	0.00	0.00	0.00	2,257.63
530100	NH State Programs	0.00	0.00	0.00	2,255.68	0.00	(2,255.68)	(2,255.68)
***Total: 53 - Sponsored Programs**		**0.00**	**2,257.63**	**0.00**	**2,255.68**	**0.00**	**(2,255.68)**	**1.95**
*****Total Revenue**		**0.00**	**2,257.63**	**0.00**	**2,255.68**	**0.00**	**(2,255.68)**	**1.95**

Grant 63E070 - Linking Data to Improved Learn Status: Active Type: Grant
Fund 63E070 - Linking Data to Improved Learn FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2001		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.00	0.00	2,500.00	0.00	(2,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	195.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,695.00**	**0.00**	**2,699.50**	**0.00**	**(2,699.50)**	**(4.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	226.38	0.00	0.00	0.00	0.00	226.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.75	0.00	(226.75)	(226.75)
***Total: 65 - Fringe Benefits**		**0.00**	**226.38**	**0.00**	**226.75**	**0.00**	**(226.75)**	**(0.37)**
7111	Supplies	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
711100	Supplies-General	0.00	(1,100.38)	0.00	0.00	0.00	0.00	(1,100.38)
7130	Printing and Copying	0.00	750.00	0.00	0.40	0.00	(0.40)	749.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7140	Postage	0.00	750.00	0.00	0.00	0.00	0.00	750.00
7161	Rentals-Leases	0.00	2,500.00	0.00	500.00	0.00	(500.00)	2,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,816.07	0.00	(3,816.07)	(3,816.07)
***Total: 71 - Support**		**0.00**	**4,399.62**	**0.00**	**5,824.47**	**0.00**	**(5,824.47)**	**(1,424.85)**
7222	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**
****Total Direct Cost Expenditures**		**0.00**	**8,921.00**	**0.00**	**8,750.72**	**0.00**	**(8,750.72)**	**170.28**
7603	F&A Expenditures	0.00	713.68	0.00	465.32	0.00	(465.32)	248.36
760300	F&A Expenditures	0.00	0.00	0.00	234.68	0.00	(234.68)	(234.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**713.68**	**0.00**	**700.00**	**0.00**	**(700.00)**	**13.68**
****Total Indirect Cost Expenditures**		**0.00**	**713.68**	**0.00**	**700.00**	**0.00**	**(700.00)**	**13.68**
*****Total Expenditures**		**0.00**	**9,634.68**	**0.00**	**9,450.72**	**0.00**	**(9,450.72)**	**183.96**
Revenue								
5301	State Programs	0.00	9,634.68	0.00	4,600.00	0.00	(4,600.00)	5,034.68

Grant 63E070 - Linking Data to Improved Learn
Fund 63E070 - Linking Data to Improved Learn

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2001		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,850.72	0.00	(4,850.72)	(4,850.72)
***Total: 53 - Sponsored Programs**	**0.00**	**9,634.68**	**0.00**	**9,450.72**	**0.00**	**(9,450.72)**	**183.96**
***Total Revenue**	**0.00**	**9,634.68**	**0.00**	**9,450.72**	**0.00**	**(9,450.72)**	**183.96**

Grant 63E071 - Project New Teachers 01 Status: Active Type: Grant
Fund 63E071 - Project New Teachers 01 FMGR: Bartelo, Dennise M

PI:	Bartelo, Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/2000 - 06/30/2001		Rev Account:						

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	12,700.00	0.00	12,100.00	0.00	(12,100.00)	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61CPSU	[Nse] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,900.00**	**0.00**	**12,100.00**	**0.00**	**(12,100.00)**	**2,800.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,394.40	0.00	890.39	0.00	(890.39)	504.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**1,394.40**	**0.00**	**1,016.39**	**0.00**	**(1,016.39)**	**378.01**
7100	In-State Travel	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
710Z	Travel-Other	0.00	2,483.38	0.00	0.00	0.00	0.00	2,483.38
7111	Supplies	0.00	0.00	0.00	1,678.00	0.00	(1,678.00)	(1,678.00)
711100	Supplies-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
7172	Other Professional Services	0.00	1,300.00	0.00	1,200.00	0.00	(1,200.00)	100.00
717200	Other Professional Services-General	0.00	5,700.00	0.00	3,000.00	0.00	(3,000.00)	2,700.00
***Total: 71 - Support**		**0.00**	**9,483.38**	**0.00**	**10,054.00**	**0.00**	**(10,054.00)**	**(570.62)**
7400	Capitalizable Equipment	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
740000	Cap Equipment	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
****Total Direct Cost Expenditures**		**0.00**	**27,777.78**	**0.00**	**23,170.39**	**0.00**	**(23,170.39)**	**4,607.39**
7603	F&A Expenditures	0.00	2,222.22	0.00	1,171.34	0.00	(1,171.34)	1,050.88
760300	F&A Expenditures	0.00	0.00	0.00	682.05	0.00	(682.05)	(682.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,222.22**	**0.00**	**1,853.39**	**0.00**	**(1,853.39)**	**368.83**
****Total Indirect Cost Expenditures**		**0.00**	**2,222.22**	**0.00**	**1,853.39**	**0.00**	**(1,853.39)**	**368.83**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**25,023.78**	**0.00**	**(25,023.78)**	**4,976.22**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	7,100.00	0.00	(7,100.00)	22,900.00
530100	NH State Programs	0.00	0.00	0.00	17,923.78	0.00	(17,923.78)	(17,923.78)

Grant 63E071 - Project New Teachers 01
Fund 63E071 - Project New Teachers 01

Status: Active
FMGR: Bartelo, Dennise M

Type: Grant

PI:	Bartelo, Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/2000 - 06/30/2001		Rev Account:						

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**30,000.00**	**0.00**	**25,023.78**	**0.00**	**(25,023.78)**	**4,976.22**
****Total Revenue**	**0.00**	**30,000.00**	**0.00**	**25,023.78**	**0.00**	**(25,023.78)**	**4,976.22**

Grant 63E073 - Ctr for Prof Educ Partnersp 01 Status: Active Type: Grant
Fund 63E073 - Ctr for Prof Educ Partnersp 01 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	12,500.00	0.00	12,500.00	0.00	(12,500.00)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00
617F10	Operating Staff	0.00	8,000.00	0.00	3,150.00	0.00	(3,150.00)	4,850.00
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	10,560.00	0.00	(10,560.00)	(7,560.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**26,060.00**	**0.00**	**27,710.00**	**0.00**	**(27,710.00)**	**(1,650.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,847.00	0.00	6,473.31	0.00	(6,473.31)	1,373.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.73	0.00	(173.73)	(173.73)
***Total: 65 - Fringe Benefits**		**0.00**	**7,847.00**	**0.00**	**6,647.04**	**0.00**	**(6,647.04)**	**1,199.96**
7100	In-State Travel	0.00	1,824.00	0.00	620.35	0.00	(620.35)	1,203.65
7101	Out of State Travel	0.00	2,200.00	0.00	462.12	0.00	(462.12)	1,737.88
7103	Conference-Registration Fees	0.00	1,000.00	0.00	1,306.92	0.00	(1,306.92)	(306.92)
7111	Supplies	0.00	2,000.00	0.00	3,584.21	0.00	(3,584.21)	(1,584.21)
711100	Supplies-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,002.07	0.00	(1,002.07)	(1,002.07)
7130	Printing and Copying	0.00	6,500.00	0.00	3,235.28	0.00	(3,235.28)	3,264.72
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,149.52	0.00	(3,149.52)	(3,149.52)
7140	Postage	0.00	1,000.00	0.00	622.94	0.00	(622.94)	377.06
714000	Postage-General	0.00	0.00	0.00	12.73	0.00	(12.73)	(12.73)
7172	Other Professional Services	0.00	10,000.00	0.00	2,000.00	0.00	(2,000.00)	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	700.00	0.00	220.55	0.00	(220.55)	479.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.53	0.00	(28.53)	(28.53)
7190	Business Meals-Meetgs (non travel)	0.00	3,000.00	0.00	176.44	0.00	(176.44)	2,823.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**28,224.00**	**0.00**	**16,538.80**	**0.00**	**(16,538.80)**	**11,685.20**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
****Total Direct Cost Expenditures**		**0.00**	**64,631.00**	**0.00**	**50,895.84**	**0.00**	**(50,895.84)**	**13,735.16**

Grant 63E073 - Ctr for Prof Educ Partnersp 01 Status: Active Type: Grant
Fund 63E073 - Ctr for Prof Educ Partnersp 01 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	10,369.00	0.00	5,879.00	0.00	(5,879.00)	4,490.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,369.00**	**0.00**	**5,879.00**	**0.00**	**(5,879.00)**	**4,490.00**
****Total Indirect Cost Expenditures**		**0.00**	**10,369.00**	**0.00**	**5,879.00**	**0.00**	**(5,879.00)**	**4,490.00**
*****Total Expenditures**		**0.00**	**75,000.00**	**0.00**	**56,774.84**	**0.00**	**(56,774.84)**	**18,225.16**
Revenue								
5301	State Programs	0.00	75,000.00	0.00	3,400.00	0.00	(3,400.00)	71,600.00
530100	NH State Programs	0.00	0.00	0.00	53,374.84	0.00	(53,374.84)	(53,374.84)
***Total: 53 - Sponsored Programs**		**0.00**	**75,000.00**	**0.00**	**56,774.84**	**0.00**	**(56,774.84)**	**18,225.16**
*****Total Revenue**		**0.00**	**75,000.00**	**0.00**	**56,774.84**	**0.00**	**(56,774.84)**	**18,225.16**

Grant 63E074 - Project New Teachers-Small Wrl Status: Active Type: Grant
Fund 63E074 - Project New Teachers-Small Wrl FMGR:

PI:	Bartelo, Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	05/03/2001 - 08/31/2001		Rev Account:	530100					

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
715000	Non-Cap Equip-General	0.00	800.00	0.00	941.98	0.00	(941.98)	(141.98)
717200	Other Professional Services-General	0.00	8,500.00	0.00	6,918.45	0.00	(6,918.45)	1,581.55
***Total: 71 - Support**		**0.00**	**9,300.00**	**0.00**	**8,160.43**	**0.00**	**(8,160.43)**	**1,139.57**
****Total Direct Cost Expenditures**		**0.00**	**9,300.00**	**0.00**	**8,160.43**	**0.00**	**(8,160.43)**	**1,139.57**
760300	F&A Expenditures	0.00	744.00	0.00	652.83	0.00	(652.83)	91.17
***Total: 76 - F&A and Internal Allocations**		**0.00**	**744.00**	**0.00**	**652.83**	**0.00**	**(652.83)**	**91.17**
****Total Indirect Cost Expenditures**		**0.00**	**744.00**	**0.00**	**652.83**	**0.00**	**(652.83)**	**91.17**
*****Total Expenditures**		**0.00**	**10,044.00**	**0.00**	**8,813.26**	**0.00**	**(8,813.26)**	**1,230.74**
Revenue								
530100	NH State Programs	0.00	10,044.00	0.00	8,813.26	0.00	(8,813.26)	1,230.74
***Total: 53 - Sponsored Programs**		**0.00**	**10,044.00**	**0.00**	**8,813.26**	**0.00**	**(8,813.26)**	**1,230.74**
*****Total Revenue**		**0.00**	**10,044.00**	**0.00**	**8,813.26**	**0.00**	**(8,813.26)**	**1,230.74**

Grant 63E075 - Governor's Success Fy02
Status: Active
Type: Grant
Fund 63E075 - Governor's Success Fy02
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	21,000.00	(1,000.00)	21,000.00	0.00	(21,000.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**33,000.00**	**(1,000.00)**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**(1,000.00)**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,000.00**	**(1,000.00)**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	33,000.00	(22,000.00)	33,000.00	0.00	(33,000.00)	0.00
531400	Miscellaneous Private Sources	0.00	0.00	(29,050.00)	(50.00)	0.00	50.00	50.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**(51,050.00)**	**32,950.00**	**0.00**	**(32,950.00)**	**50.00**
540000	Private Gifts	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
*****Total Revenue**		**0.00**	**33,000.00**	**(51,050.00)**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant 63E075 - Governor's Success Fy02
Status: Active
Type: Grant
Fund 65C003 - Gov. Success FY02 PSC Costshare
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
540000	Private Gifts	0.00	33,000.00	33,000.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 54 - Gifts**		**0.00**	**33,000.00**	**33,000.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,000.00**	**33,000.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 | Status: Active | Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 | FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	544.66	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**544.66**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.66	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**44.66**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,043.16	0.00	(2,043.16)	3,956.84
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
***Total: 71 - Support**		**0.00**	**56,400.00**	**0.00**	**39,188.60**	**0.00**	**(39,188.60)**	**17,211.40**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**589.32**	**127,463.54**	**0.00**	**(127,463.54)**	**15,275.17**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**	**0.00**	**165,576.71**	**589.32**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	122,000.00	0.00	(122,000.00)	43,576.71
***Total: 53 - Sponsored Programs**	**0.00**	**165,576.71**	**0.00**	**122,000.00**	**0.00**	**(122,000.00)**	**43,576.71**
*****Total Revenue**	**0.00**	**165,576.71**	**0.00**	**122,000.00**	**0.00**	**(122,000.00)**	**43,576.71**

Grant 63E078 - ICET 2002 Status: Active Type: Grant
Fund 63E078 - ICET 2002 FMGR:

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61U000	Salary Offset Account	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	630.00	0.00	0.00	0.00	0.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
***Total: 65 - Fringe Benefits**		**0.00**	**630.00**	**0.00**	**615.00**	**0.00**	**(615.00)**	**15.00**
710000	In-State Travel	0.00	64.80	0.00	26.28	0.00	(26.28)	38.52
711100	Supplies-General	0.00	15.53	0.00	15.53	0.00	(15.53)	0.00
715000	Non-Cap Equip-General	0.00	1,664.51	0.00	838.45	0.00	(838.45)	826.06
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	778.84	0.00	(778.84)	(778.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
***Total: 71 - Support**		**0.00**	**1,744.84**	**0.00**	**1,697.62**	**0.00**	**(1,697.62)**	**47.22**
722200	Participant Support	0.00	3,809.56	0.00	0.00	0.00	0.00	3,809.56
722300	Other Financial Aid	0.00	0.00	0.00	3,809.56	0.00	(3,809.56)	(3,809.56)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,809.56**	**0.00**	**3,809.56**	**0.00**	**(3,809.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,684.40**	**0.00**	**13,622.18**	**0.00**	**(13,622.18)**	**62.22**
760300	F&A Expenditures	0.00	1,094.75	0.00	1,089.77	0.00	(1,089.77)	4.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,094.75**	**0.00**	**1,089.77**	**0.00**	**(1,089.77)**	**4.98**
****Total Indirect Cost Expenditures**		**0.00**	**1,094.75**	**0.00**	**1,089.77**	**0.00**	**(1,089.77)**	**4.98**
*****Total Expenditures**		**0.00**	**14,779.15**	**0.00**	**14,711.95**	**0.00**	**(14,711.95)**	**67.20**
Revenue								
530100	NH State Programs	0.00	14,779.15	0.00	1,000.00	0.00	(1,000.00)	13,779.15
***Total: 53 - Sponsored Programs**		**0.00**	**14,779.15**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**13,779.15**
*****Total Revenue**		**0.00**	**14,779.15**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**13,779.15**

Grant 63E078 - ICET 2002
Fund 63E078 - ICET 2002

Status: Active
FMGR:

Type: Grant

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E079 - GRAPHING CALCULATOR INST. FY02 Status: Active Type: Grant
Fund 63E079 - GRAPHING CALCULATOR INST. FY02 FMGR:

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,650.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	474.60	0.00	0.00	0.00	0.00	474.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	451.00	0.00	(451.00)	(451.00)
***Total: 65 - Fringe Benefits**		**0.00**	**474.60**	**0.00**	**451.00**	**0.00**	**(451.00)**	**23.60**
711000	Purchasing Cards	0.00	0.00	0.00	204.83	0.00	(204.83)	(204.83)
711100	Supplies-General	0.00	1,250.00	0.00	1,229.69	0.00	(1,229.69)	20.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,214.95	0.00	(1,214.95)	(1,214.95)
713005	Printing & Copying-Campus	0.00	500.00	0.00	71.76	0.00	(71.76)	428.24
714000	Postage-General	0.00	300.00	0.00	5.45	0.00	(5.45)	294.55
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,000.00	0.00	(1,000.00)	500.00
719000	Business Meals-Meetings-Non Travel	0.00	1,250.00	0.00	1,493.89	0.00	(1,493.89)	(243.89)
***Total: 71 - Support**		**0.00**	**4,800.00**	**0.00**	**5,337.57**	**0.00**	**(5,337.57)**	**(537.57)**
722200	Participant Support	0.00	1,250.00	0.00	750.00	0.00	(750.00)	500.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,250.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**500.00**
****Total Direct Cost Expenditures**		**0.00**	**12,174.60**	**0.00**	**12,038.57**	**0.00**	**(12,038.57)**	**136.03**
760300	F&A Expenditures	0.00	973.97	0.00	963.10	0.00	(963.10)	10.87
***Total: 76 - F&A and Internal Allocations**		**0.00**	**973.97**	**0.00**	**963.10**	**0.00**	**(963.10)**	**10.87**
****Total Indirect Cost Expenditures**		**0.00**	**973.97**	**0.00**	**963.10**	**0.00**	**(963.10)**	**10.87**
*****Total Expenditures**		**0.00**	**13,148.57**	**0.00**	**13,001.67**	**0.00**	**(13,001.67)**	**146.90**
Revenue								
530100	NH State Programs	0.00	13,148.57	0.00	100.00	0.00	(100.00)	13,048.57

Grant 63E079 - GRAPHING CALCULATOR INST. FY02 Status: Active Type: Grant
Fund 63E079 - GRAPHING CALCULATOR INST. FY02 FMGR:

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**13,148.57**	**0.00**	**100.00**	**0.00**	**(100.00)**	**13,048.57**
****Total Revenue**	**0.00**	**13,148.57**	**0.00**	**100.00**	**0.00**	**(100.00)**	**13,048.57**

Grant 63E080 - GEOMETRY&MEASUREMENT INST.FY02 Status: Active Type: Grant
Fund 63E080 - GEOMETRY&MEASUREMENT INST.FY02 FMGR:

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002		Rev Account:						

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	2,000.00	0.00	(2,000.00)	3,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,650.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	474.60	0.00	0.00	0.00	0.00	474.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	451.00	0.00	(451.00)	(451.00)
***Total: 65 - Fringe Benefits**		**0.00**	**474.60**	**0.00**	**451.00**	**0.00**	**(451.00)**	**23.60**
711100	Supplies-General	0.00	750.00	0.00	1,421.22	0.00	(1,421.22)	(671.22)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(899.44)	0.00	899.44	899.44
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
713005	Printing & Copying-Campus	0.00	500.00	0.00	502.99	0.00	(502.99)	(2.99)
714000	Postage-General	0.00	300.00	0.00	75.66	0.00	(75.66)	224.34
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	2,050.00	0.00	763.74	0.00	(763.74)	1,286.26
***Total: 71 - Support**		**0.00**	**4,600.00**	**0.00**	**4,589.17**	**0.00**	**(4,589.17)**	**10.83**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,724.60**	**0.00**	**10,540.17**	**0.00**	**(10,540.17)**	**184.43**
760300	F&A Expenditures	0.00	857.97	0.00	843.23	0.00	(843.23)	14.74
***Total: 76 - F&A and Internal Allocations**		**0.00**	**857.97**	**0.00**	**843.23**	**0.00**	**(843.23)**	**14.74**
****Total Indirect Cost Expenditures**		**0.00**	**857.97**	**0.00**	**843.23**	**0.00**	**(843.23)**	**14.74**
*****Total Expenditures**		**0.00**	**11,582.57**	**0.00**	**11,383.40**	**0.00**	**(11,383.40)**	**199.17**
Revenue								
530100	NH State Programs	0.00	11,582.57	0.00	100.00	0.00	(100.00)	11,482.57
***Total: 53 - Sponsored Programs**		**0.00**	**11,582.57**	**0.00**	**100.00**	**0.00**	**(100.00)**	**11,482.57**

Grant 63E080 - GEOMETRY&MEASUREMENT INST.FY02 Status: Active Type: Grant
Fund 63E080 - GEOMETRY&MEASUREMENT INST.FY02 FMGR:

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002		Rev Account:						

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**11,582.57**	**0.00**	**100.00**	**0.00**	**(100.00)**	**11,482.57**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Active Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
***Total: 71 - Support**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	1,000.00	0.00	(1,000.00)	13,955.84
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**13,955.84**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Active Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,955.84**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**13,955.84**

Grant 63E082 - TEACH & LEARNING MATH FY02 Status: Active Type: Grant
Fund 63E082 - TEACH & LEARNING MATH FY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
61CPEU	[NSE] Supplemental	0.00	4,418.51	0.00	0.00	0.00	0.00	4,418.51
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	450.00	0.00	922.00	0.00	(922.00)	(472.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,868.51**	**0.00**	**2,272.00**	**0.00**	**(2,272.00)**	**2,596.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	625.80	0.00	499.50	0.00	(499.50)	126.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.45	0.00	(77.45)	(77.45)
***Total: 65 - Fringe Benefits**		**0.00**	**625.80**	**0.00**	**576.95**	**0.00**	**(576.95)**	**48.85**
711100	Supplies-General	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,823.25	0.00	(1,823.25)	(1,823.25)
713000	Printing & Copying-General	0.00	0.00	0.00	45.44	0.00	(45.44)	(45.44)
713005	Printing & Copying-Campus	0.00	400.00	0.00	47.64	0.00	(47.64)	352.36
714000	Postage-General	0.00	250.00	0.00	73.40	0.00	(73.40)	176.60
716110	Rentals-Copier	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	6,181.49	0.00	3,049.13	0.00	(3,049.13)	3,132.36
***Total: 71 - Support**		**0.00**	**6,831.49**	**0.00**	**5,429.27**	**0.00**	**(5,429.27)**	**1,402.22**
722200	Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
722205	Participant Sup-Stipends	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**900.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,225.80**	**0.00**	**9,178.22**	**0.00**	**(9,178.22)**	**4,047.58**
760300	F&A Expenditures	0.00	1,058.06	0.00	734.27	0.00	(734.27)	323.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,058.06**	**0.00**	**734.27**	**0.00**	**(734.27)**	**323.79**
****Total Indirect Cost Expenditures**		**0.00**	**1,058.06**	**0.00**	**734.27**	**0.00**	**(734.27)**	**323.79**
*****Total Expenditures**		**0.00**	**14,283.86**	**0.00**	**9,912.49**	**0.00**	**(9,912.49)**	**4,371.37**
Revenue								
530100	NH State Programs	0.00	14,283.86	0.00	1,500.00	0.00	(1,500.00)	12,783.86
***Total: 53 - Sponsored Programs**		**0.00**	**14,283.86**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**12,783.86**

Grant 63E082 - TEACH & LEARNING MATH FY02 Status: Active Type: Grant
Fund 63E082 - TEACH & LEARNING MATH FY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,283.86**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**12,783.86**

Grant 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY
Status: Active
Type: Grant
Fund 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY
FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	270.00	0.00	(270.00)	(90.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,680.00**	**0.00**	**5,770.00**	**0.00**	**(5,770.00)**	**(90.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	473.14	0.00	(473.14)	(473.14)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**473.14**	**0.00**	**(473.14)**	**30.86**
711100	Supplies-General	0.00	2,100.00	0.00	4,583.59	0.00	(4,583.59)	(2,483.59)
711162	Supplies-Office Supplies	0.00	0.00	0.00	491.22	0.00	(491.22)	(491.22)
713005	Printing & Copying-Campus	0.00	600.00	0.00	469.30	0.00	(469.30)	130.70
714000	Postage-General	0.00	500.00	0.00	46.47	0.00	(46.47)	453.53
717200	Other Professional Services-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	3,164.00	0.00	1,863.53	0.00	(1,863.53)	1,300.47
***Total: 71 - Support**		**0.00**	**7,664.00**	**0.00**	**7,454.11**	**0.00**	**(7,454.11)**	**209.89**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,697.25**	**0.00**	**(13,697.25)**	**150.75**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,095.80	0.00	(1,095.80)	12.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,095.80**	**0.00**	**(1,095.80)**	**12.04**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,095.80**	**0.00**	**(1,095.80)**	**12.04**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,793.05**	**0.00**	**(14,793.05)**	**162.79**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	2,200.00	0.00	(2,200.00)	12,755.84
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**2,200.00**	**0.00**	**(2,200.00)**	**12,755.84**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**2,200.00**	**0.00**	**(2,200.00)**	**12,755.84**

Grant 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY
Fund 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY

Status: Active
FMGR:

Type: Grant

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Status: Active
Type: Grant
Fund 63E084 - STANDARDS BASED MATH INSTITUTE
FMGR:

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
***Total: 71 - Support**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	500.00	0.00	(500.00)	10,401.35
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**500.00**	**0.00**	**(500.00)**	**10,401.35**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR:

Type: Grant

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**10,901.35**	**0.00**	**500.00**	**0.00**	**(500.00)**	**10,401.35**

Grant 63E085 - DEV MTHEMTICLY PROMISING STDNT Status: Active Type: Grant
Fund 63E085 - DEV MTHEMTICLY PROMISING STDNT FMGR:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	225.00	0.00	116.25	0.00	(116.25)	108.75
***Total: 61 - Salaries and Wages**		**0.00**	**2,225.00**	**0.00**	**2,116.25**	**0.00**	**(2,116.25)**	**108.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	186.90	0.00	0.00	0.00	0.00	186.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.53	0.00	(173.53)	(173.53)
***Total: 65 - Fringe Benefits**		**0.00**	**186.90**	**0.00**	**173.53**	**0.00**	**(173.53)**	**13.37**
711000	Purchasing Cards	0.00	0.00	0.00	184.81	0.00	(184.81)	(184.81)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,929.25	0.00	(1,929.25)	(1,929.25)
713005	Printing & Copying-Campus	0.00	500.00	0.00	435.50	0.00	(435.50)	64.50
714000	Postage-General	0.00	400.00	0.00	10.77	0.00	(10.77)	389.23
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,920.00	0.00	2,327.85	0.00	(2,327.85)	1,592.15
***Total: 71 - Support**		**0.00**	**9,820.00**	**0.00**	**9,888.18**	**0.00**	**(9,888.18)**	**(68.18)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,231.90**	**0.00**	**12,177.96**	**0.00**	**(12,177.96)**	**53.94**
760300	F&A Expenditures	0.00	978.55	0.00	974.24	0.00	(974.24)	4.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**978.55**	**0.00**	**974.24**	**0.00**	**(974.24)**	**4.31**
****Total Indirect Cost Expenditures**		**0.00**	**978.55**	**0.00**	**974.24**	**0.00**	**(974.24)**	**4.31**
*****Total Expenditures**		**0.00**	**13,210.45**	**0.00**	**13,152.20**	**0.00**	**(13,152.20)**	**58.25**
Revenue								
530100	NH State Programs	0.00	13,210.45	0.00	500.00	0.00	(500.00)	12,710.45
***Total: 53 - Sponsored Programs**		**0.00**	**13,210.45**	**0.00**	**500.00**	**0.00**	**(500.00)**	**12,710.45**
*****Total Revenue**		**0.00**	**13,210.45**	**0.00**	**500.00**	**0.00**	**(500.00)**	**12,710.45**

Grant 63E086 - SHAKER REGIONAL MATH PROJECT Status: Active Type: Grant
Fund 63E086 - SHAKER REGIONAL MATH PROJECT FMGR:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEU	[NSE] Supplemental	0.00	6,700.00	0.00	5,000.00	0.00	(5,000.00)	1,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,700.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**900.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	562.80	0.00	0.00	0.00	0.00	562.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
***Total: 65 - Fringe Benefits**		**0.00**	**562.80**	**0.00**	**481.40**	**0.00**	**(481.40)**	**81.40**
710000	In-State Travel	0.00	0.00	0.00	127.08	0.00	(127.08)	(127.08)
713005	Printing & Copying-Campus	0.00	400.00	0.00	326.05	0.00	(326.05)	73.95
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	249.48	0.00	(249.48)	250.52
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**1,702.61**	**0.00**	**(1,702.61)**	**297.39**
722200	Participant Support	0.00	4,220.00	0.00	3,757.39	0.00	(3,757.39)	462.61
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,220.00**	**0.00**	**3,757.39**	**0.00**	**(3,757.39)**	**462.61**
****Total Direct Cost Expenditures**		**0.00**	**13,482.80**	**0.00**	**11,741.40**	**0.00**	**(11,741.40)**	**1,741.40**
760300	F&A Expenditures	0.00	1,078.62	0.00	939.28	0.00	(939.28)	139.34
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,078.62**	**0.00**	**939.28**	**0.00**	**(939.28)**	**139.34**
****Total Indirect Cost Expenditures**		**0.00**	**1,078.62**	**0.00**	**939.28**	**0.00**	**(939.28)**	**139.34**
*****Total Expenditures**		**0.00**	**14,561.42**	**0.00**	**12,680.68**	**0.00**	**(12,680.68)**	**1,880.74**
Revenue								
530100	NH State Programs	0.00	14,561.42	0.00	6,400.00	0.00	(6,400.00)	8,161.42
***Total: 53 - Sponsored Programs**		**0.00**	**14,561.42**	**0.00**	**6,400.00**	**0.00**	**(6,400.00)**	**8,161.42**
*****Total Revenue**		**0.00**	**14,561.42**	**0.00**	**6,400.00**	**0.00**	**(6,400.00)**	**8,161.42**

Grant 63E087 - YOUNG CHILDREN'S MATH THINKING Status: Active Type: Grant
Fund 63E087 - YOUNG CHILDREN'S MATH THINKING FMGR:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	225.00	0.00	240.00	0.00	(240.00)	(15.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,225.00**	**0.00**	**2,240.00**	**0.00**	**(2,240.00)**	**(15.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	186.90	0.00	0.00	0.00	0.00	186.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
***Total: 65 - Fringe Benefits**		**0.00**	**186.90**	**0.00**	**183.68**	**0.00**	**(183.68)**	**3.22**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	184.82	0.00	(184.82)	(184.82)
711100	Supplies-General	(1,200.00)	0.00	0.00	24.61	0.00	(1,224.61)	(24.61)
711162	Supplies-Office Supplies	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
713000	Printing & Copying-General	0.00	0.00	0.00	326.79	0.00	(326.79)	(326.79)
713005	Printing & Copying-Campus	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714000	Postage-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	431.62	0.00	(431.62)	(431.62)
717200	Other Professional Services-General	2,000.00	7,500.00	0.00	7,500.00	0.00	(5,500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	2,016.00	0.00	1,897.95	0.00	(1,897.95)	118.05
***Total: 71 - Support**		**800.00**	**10,416.00**	**0.00**	**10,383.34**	**0.00**	**(9,583.34)**	**32.66**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**800.00**	**12,827.90**	**0.00**	**12,807.02**	**0.00**	**(12,007.02)**	**20.88**
760300	F&A Expenditures	64.00	1,026.23	0.00	1,024.56	0.00	(960.56)	1.67
***Total: 76 - F&A and Internal Allocations**		**64.00**	**1,026.23**	**0.00**	**1,024.56**	**0.00**	**(960.56)**	**1.67**
****Total Indirect Cost Expenditures**		**64.00**	**1,026.23**	**0.00**	**1,024.56**	**0.00**	**(960.56)**	**1.67**
*****Total Expenditures**		**864.00**	**13,854.13**	**0.00**	**13,831.58**	**0.00**	**(12,967.58)**	**22.55**
Revenue								
530100	NH State Programs	864.00	13,854.13	0.00	500.00	0.00	364.00	13,354.13

Grant 63E087 - YOUNG CHILDREN'S MATH THINKING
Fund 63E087 - YOUNG CHILDREN'S MATH THINKING

Status: Active
FMGR:

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**864.00**	**13,854.13**	**0.00**	**500.00**	**0.00**	**364.00**	**13,354.13**
****Total Revenue**	**864.00**	**13,854.13**	**0.00**	**500.00**	**0.00**	**364.00**	**13,354.13**

Grant 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM Status: Active Type: Grant
Fund 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM FMGR:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,200.00	0.00	3,000.00	0.00	(3,000.00)	200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	225.00	0.00	219.38	0.00	(219.38)	5.62
***Total: 61 - Salaries and Wages**		**0.00**	**3,425.00**	**0.00**	**3,219.38**	**0.00**	**(3,219.38)**	**205.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	539.70	0.00	0.00	0.00	0.00	539.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.99	0.00	(263.99)	(263.99)
***Total: 65 - Fringe Benefits**		**0.00**	**539.70**	**0.00**	**263.99**	**0.00**	**(263.99)**	**275.71**
711000	Purchasing Cards	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100	Supplies-General	0.00	1,200.00	0.00	210.15	0.00	(210.15)	989.85
713005	Printing & Copying-Campus	0.00	500.00	0.00	331.80	0.00	(331.80)	168.20
714000	Postage-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200	Other Professional Services-General	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	2,100.00	0.00	1,719.66	0.00	(1,719.66)	380.34
***Total: 71 - Support**		**0.00**	**8,200.00**	**0.00**	**7,261.61**	**0.00**	**(7,261.61)**	**938.39**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,164.70**	**0.00**	**10,744.98**	**0.00**	**(10,744.98)**	**1,419.72**
760300	F&A Expenditures	0.00	973.18	0.00	859.61	0.00	(859.61)	113.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**973.18**	**0.00**	**859.61**	**0.00**	**(859.61)**	**113.57**
****Total Indirect Cost Expenditures**		**0.00**	**973.18**	**0.00**	**859.61**	**0.00**	**(859.61)**	**113.57**
*****Total Expenditures**		**0.00**	**13,137.88**	**0.00**	**11,604.59**	**0.00**	**(11,604.59)**	**1,533.29**
Revenue								
530100	NH State Programs	0.00	13,137.88	0.00	500.00	0.00	(500.00)	12,637.88
***Total: 53 - Sponsored Programs**		**0.00**	**13,137.88**	**0.00**	**500.00**	**0.00**	**(500.00)**	**12,637.88**
*****Total Revenue**		**0.00**	**13,137.88**	**0.00**	**500.00**	**0.00**	**(500.00)**	**12,637.88**

Grant 63E089 - EXPLRNG SECNDARY STNDARD FY02 Status: Active Type: Grant
Fund 63E089 - EXPLRNG SECNDARY STNDARD FY02 FMGR:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	195.00	0.00	223.13	0.00	(223.13)	(28.13)
***Total: 61 - Salaries and Wages**		**0.00**	**4,195.00**	**0.00**	**2,223.13**	**0.00**	**(2,223.13)**	**1,971.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	0.00	0.00	0.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.30	0.00	(182.30)	(182.30)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**182.30**	**0.00**	**(182.30)**	**153.70**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	401.50	0.00	(401.50)	(401.50)
711000	Purchasing Cards	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
711100	Supplies-General	0.00	1,200.00	0.00	185.68	0.00	(185.68)	1,014.32
713005	Printing & Copying-Campus	0.00	500.00	0.00	132.24	0.00	(132.24)	367.76
714000	Postage-General	0.00	300.00	0.00	49.56	0.00	(49.56)	250.44
717200	Other Professional Services-General	0.00	3,250.00	0.00	2,753.93	0.00	(2,753.93)	496.07
718000	Telecom-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	3,780.00	0.00	4,158.62	0.00	(4,158.62)	(378.62)
***Total: 71 - Support**		**0.00**	**9,130.00**	**0.00**	**7,717.37**	**0.00**	**(7,717.37)**	**1,412.63**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,661.00**	**0.00**	**10,122.80**	**0.00**	**(10,122.80)**	**3,538.20**
760300	F&A Expenditures	0.00	1,092.88	0.00	809.88	0.00	(809.88)	283.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,092.88**	**0.00**	**809.88**	**0.00**	**(809.88)**	**283.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,092.88**	**0.00**	**809.88**	**0.00**	**(809.88)**	**283.00**
*****Total Expenditures**		**0.00**	**14,753.88**	**0.00**	**10,932.68**	**0.00**	**(10,932.68)**	**3,821.20**
Revenue								
530100	NH State Programs	0.00	14,753.88	0.00	2,400.00	0.00	(2,400.00)	12,353.88
***Total: 53 - Sponsored Programs**		**0.00**	**14,753.88**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**12,353.88**

Grant 63E089 - EXPLRNG SECNDARY STNDARD FY02 Status: Active Type: Grant
Fund 63E089 - EXPLRNG SECNDARY STNDARD FY02 FMGR:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,753.88**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**12,353.88**

Grant 63E090 - Concord Science Project Fy02 Status: Active Type: Grant
Fund 63E090 - CONCORD SCIENCE PROJECT FY02 FMGR:

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002		Rev Account:						

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	13,740.00	0.00	9,120.00	0.00	(9,120.00)	4,620.00
***Total: 71 - Support**		**0.00**	**13,740.00**	**0.00**	**9,120.00**	**0.00**	**(9,120.00)**	**4,620.00**
****Total Direct Cost Expenditures**		**0.00**	**13,740.00**	**0.00**	**9,120.00**	**0.00**	**(9,120.00)**	**4,620.00**
760300	F&A Expenditures	0.00	1,099.20	0.00	729.60	0.00	(729.60)	369.60
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,099.20**	**0.00**	**729.60**	**0.00**	**(729.60)**	**369.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,099.20**	**0.00**	**729.60**	**0.00**	**(729.60)**	**369.60**
*****Total Expenditures**		**0.00**	**14,839.20**	**0.00**	**9,849.60**	**0.00**	**(9,849.60)**	**4,989.60**
Revenue								
530100	NH State Programs	0.00	14,839.20	0.00	1,400.00	0.00	(1,400.00)	13,439.20
***Total: 53 - Sponsored Programs**		**0.00**	**14,839.20**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**13,439.20**
*****Total Revenue**		**0.00**	**14,839.20**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**13,439.20**

Grant 63E091 - Datastreme Year 2 Status: Active Type: Grant
Fund 63E091 - DATASTREME YEAR 2 FMGR:

PI:	Zabransky Jr, Joseph		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 06/03/2002		Rev Account:						

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	0.00	0.00	0.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
717000	Consulting-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200	Other Professional Services-General	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 71 - Support**		**0.00**	**2,900.00**	**0.00**	**2,900.00**	**0.00**	**(2,900.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,200.80**	**0.00**	**4,200.80**	**0.00**	**(4,200.80)**	**0.00**
760300	F&A Expenditures	0.00	336.06	0.00	336.07	0.00	(336.07)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**336.06**	**0.00**	**336.07**	**0.00**	**(336.07)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**336.06**	**0.00**	**336.07**	**0.00**	**(336.07)**	**(0.01)**
*****Total Expenditures**		**0.00**	**4,536.86**	**0.00**	**4,536.87**	**0.00**	**(4,536.87)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	4,536.86	0.00	4,000.00	0.00	(4,000.00)	536.86
***Total: 53 - Sponsored Programs**		**0.00**	**4,536.86**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**536.86**
*****Total Revenue**		**0.00**	**4,536.86**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**536.86**

Grant 63E093 - Project New Teachers/Small World Status: Active Type: Grant
Fund 63E093 - Project New Teachers/Small Wrld FY0 FMGR: Bartelo, Dennise M

PI:	Bartelo, Dennise M	**Fund Information**		**Fund Indirect Cost Information**		Idc Waiver	NO
Sponsor:	NH Department of Education	Effective Date:	4/22/2003	IDC Basis Code:	TDC		
Sponsor ID:	CFDA# 84.342A, #24716 NH DOE CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAEDBD	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	11/01/2001 - 08/31/2002	Rev Account:					

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	6,300.00	6,300.00	0.00	6,094.05	0.00	205.95	205.95
***Total: 71 - Support**		**6,300.00**	**6,300.00**	**0.00**	**6,094.05**	**0.00**	**205.95**	**205.95**
****Total Direct Cost Expenditures**		**6,300.00**	**6,300.00**	**0.00**	**6,094.05**	**0.00**	**205.95**	**205.95**
760300	F&A Expenditures	504.00	504.00	0.00	487.52	0.00	16.48	16.48
***Total: 76 - F&A and Internal Allocations**		**504.00**	**504.00**	**0.00**	**487.52**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**0.00**	**487.52**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**		**6,804.00**	**6,804.00**	**0.00**	**6,581.57**	**0.00**	**222.43**	**222.43**
Revenue								
530100	NH State Programs	6,804.00	6,804.00	0.00	0.00	0.00	6,804.00	6,804.00
***Total: 53 - Sponsored Programs**		**6,804.00**	**6,804.00**	**0.00**	**0.00**	**0.00**	**6,804.00**	**6,804.00**
*****Total Revenue**		**6,804.00**	**6,804.00**	**0.00**	**0.00**	**0.00**	**6,804.00**	**6,804.00**

Grant 63E094 - Proj. New Teachers- Research FY02 Status: Active Type: Grant
Fund 63E094 - Project New Teachers-Research FY02 FMGR: Heuser, Kenneth H

PI:	Heuser, Kenneth H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting USNH
Sponsor ID:	24687	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver NO
Resp Org:	PAEDHK		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002		Rev Account:					

Org PAEDHK - Education Grant-Heuser K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	168.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	683.00	683.00	0.00	0.00	0.00	683.00	683.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	795.00	0.00	5.00	5.00
717200	Other Professional Services-General	5,475.00	5,475.00	0.00	5,475.00	0.00	0.00	0.00
***Total: 71 - Support**		**7,258.00**	**7,258.00**	**0.00**	**6,270.00**	**0.00**	**988.00**	**988.00**
****Total Direct Cost Expenditures**		**9,426.00**	**9,426.00**	**0.00**	**8,438.00**	**0.00**	**988.00**	**988.00**
760300	F&A Expenditures	528.00	528.00	0.00	675.04	0.00	(147.04)	(147.04)
***Total: 76 - F&A and Internal Allocations**		**528.00**	**528.00**	**0.00**	**675.04**	**0.00**	**(147.04)**	**(147.04)**
****Total Indirect Cost Expenditures**		**528.00**	**528.00**	**0.00**	**675.04**	**0.00**	**(147.04)**	**(147.04)**
*****Total Expenditures**		**9,954.00**	**9,954.00**	**0.00**	**9,113.04**	**0.00**	**840.96**	**840.96**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E095 - Project New Teachers Integrati Status: Active Type: Grant
Fund 63E095 - Project New Teachers Integrati FMGR: Heuser, Kenneth H

PI:	Davis, Cheryl Lynn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	24686	CFDA #: 84.342	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PAEDDL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002		Rev Account:				

Org PAEDHK - Education Grant-Heuser K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPEU	[NSE] Supplemental	0.00	11,400.00	0.00	10,400.00	0.00	(10,400.00)	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,400.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**3,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	957.60	0.00	0.00	0.00	0.00	957.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
***Total: 65 - Fringe Benefits**		**0.00**	**957.60**	**0.00**	**873.60**	**0.00**	**(873.60)**	**84.00**
710000	In-State Travel	0.00	107.40	0.00	169.05	0.00	(169.05)	(61.65)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,816.00	0.00	(10,816.00)	(10,816.00)
715020	Non-Cap Equip-under $1,000	0.00	10,935.00	0.00	0.00	0.00	0.00	10,935.00
***Total: 71 - Support**		**0.00**	**11,042.40**	**0.00**	**10,985.05**	**0.00**	**(10,985.05)**	**57.35**
****Total Direct Cost Expenditures**		**0.00**	**25,400.00**	**0.00**	**22,258.65**	**0.00**	**(22,258.65)**	**3,141.35**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**25,400.00**	**0.00**	**22,258.65**	**0.00**	**(22,258.65)**	**3,141.35**
Revenue								
530100	NH State Programs	0.00	25,400.00	0.00	10,800.00	0.00	(10,800.00)	14,600.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,400.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**14,600.00**
*****Total Revenue**		**0.00**	**25,400.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**14,600.00**

Grant 63E096 - CPEP FY03 Status: Active Type:
Fund 63E096 - Ctr for Prof Educational Part 03 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	10/10/2002	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NH DOE #32611	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2003		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,153.00	29,153.00	0.00	29,153.00	0.00	0.00	0.00
617F10	Operating Staff	25,863.00	25,863.00	2,614.95	23,938.00	0.00	1,925.00	1,925.00
61CPEU	[NSE] Supplemental	9,480.00	9,480.00	8,000.00	8,000.00	0.00	1,480.00	1,480.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	735.10	2,795.00	0.00	(2,795.00)	(2,795.00)
***Total: 61 - Salaries and Wages**		**64,496.00**	**64,496.00**	**11,350.05**	**63,886.00**	**0.00**	**610.00**	**610.00**
65YF10	Full Fringe Benefit Distr Expe	21,731.00	21,731.00	1,032.90	20,970.91	0.00	760.09	760.09
65YP10	Nonstatus Benefit Distr (Fica)	777.00	777.00	716.28	885.20	0.00	(108.20)	(108.20)
***Total: 65 - Fringe Benefits**		**22,508.00**	**22,508.00**	**1,749.18**	**21,856.11**	**0.00**	**651.89**	**651.89**
710000	In-State Travel	0.00	400.00	0.00	633.34	0.00	(633.34)	(233.34)
710100	Out-of-State Travel	400.00	2,000.00	265.65	2,827.96	0.00	(2,427.96)	(827.96)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	190.00	0.00	810.00	810.00
711100	Supplies-General	3,000.00	3,000.00	918.16	3,329.37	0.00	(329.37)	(329.37)
713000	Printing & Copying-General	1,500.00	3,000.00	3,532.00	6,146.00	0.00	(4,646.00)	(3,146.00)
713005	Printing & Copying-Campus	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	800.00	800.00	602.20	602.20	0.00	197.80	197.80
715000	Non-Cap Equip-General	1,000.00	1,000.00	792.00	1,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.95	375.95	0.00	(375.95)	(375.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	169.69	300.17	0.00	(300.17)	(300.17)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	195.46	0.00	304.54	304.54
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
***Total: 71 - Support**		**16,890.00**	**20,390.00**	**7,363.65**	**16,600.45**	**0.00**	**289.55**	**3,789.55**
****Total Direct Cost Expenditures**		**103,894.00**	**107,394.00**	**20,462.88**	**102,342.56**	**0.00**	**1,551.44**	**5,051.44**
760300	F&A Expenditures	17,182.00	17,182.00	6,612.00	16,374.00	0.00	808.00	808.00
***Total: 76 - F&A and Internal Allocations**		**17,182.00**	**17,182.00**	**6,612.00**	**16,374.00**	**0.00**	**808.00**	**808.00**
****Total Indirect Cost Expenditures**		**17,182.00**	**17,182.00**	**6,612.00**	**16,374.00**	**0.00**	**808.00**	**808.00**
*****Total Expenditures**		**121,076.00**	**124,576.00**	**27,074.88**	**118,716.56**	**0.00**	**2,359.44**	**5,859.44**

Grant 63E096 - CPEP FY03
Fund 63E096 - Ctr for Prof Educational Part 03

Status: Active
FMGR: McNeil, Mary Elizabeth

Type:

PI:	McNeil, Mary Elizabeth		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE #32611	CFDA #: 84.027	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	NHTEN
Idc Waiver	NO

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	13,489.52	105,131.20	0.00	(105,131.20)	(105,131.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,489.52**	**105,131.20**	**0.00**	**(105,131.20)**	**(105,131.20)**
***Total Revenue**	**0.00**	**0.00**	**13,489.52**	**105,131.20**	**0.00**	**(105,131.20)**	**(105,131.20)**

Grant 63E097 - Project New Teachers Year 3 Status: Active Type: Grant
Fund 63E097 - Project New Teachers Yr 3 pnt2 yr3 FMGR: Norris, Kathleen

PI:	Norris, Kathleen		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	12/17/2002	IDC Basis Code:	TDC	
Sponsor ID:	PROJECT # 34691	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMENK		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		Rev Account:	530100			

Org PAMENK - MEd Grad Grant, Norris, K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	0.00	0.00	378.00	378.00
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**0.00**	**0.00**	**0.00**	**378.00**	**378.00**
715000	Non-Cap Equip-General	999.00	999.00	0.00	1,024.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	2,875.00	2,875.00	6,928.00	6,928.00	0.00	(4,053.00)	(4,053.00)
***Total: 71 - Support**		**3,874.00**	**3,874.00**	**6,928.00**	**7,952.00**	**0.00**	**(4,078.00)**	**(4,078.00)**
740000	Cap Equipment	4,123.00	4,123.00	0.00	4,122.99	0.00	0.01	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**4,123.00**	**4,123.00**	**0.00**	**4,122.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**12,875.00**	**12,875.00**	**6,928.00**	**12,074.99**	**0.00**	**800.01**	**800.01**
760300	F&A Expenditures	1,030.00	1,030.00	554.24	966.00	0.00	64.00	64.00
***Total: 76 - F&A and Internal Allocations**		**1,030.00**	**1,030.00**	**554.24**	**966.00**	**0.00**	**64.00**	**64.00**
****Total Indirect Cost Expenditures**		**1,030.00**	**1,030.00**	**554.24**	**966.00**	**0.00**	**64.00**	**64.00**
*****Total Expenditures**		**13,905.00**	**13,905.00**	**7,482.24**	**13,040.99**	**0.00**	**864.01**	**864.01**
Revenue								
530100	NH State Programs	0.00	0.00	7,482.24	13,040.99	0.00	(13,040.99)	(13,040.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,482.24**	**13,040.99**	**0.00**	**(13,040.99)**	**(13,040.99)**
*****Total Revenue**		**0.00**	**0.00**	**7,482.24**	**13,040.99**	**0.00**	**(13,040.99)**	**(13,040.99)**

Grant 63E098 - Career Transition - Special Educati Status: Active Type: Grant
Fund 63E098 - Secondary Career Transition Sp Educ FMGR: Bartelo, Dennise M

PI:	Bartelo, Dennise M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC
Sponsor ID:	NH DOE PROJECT #32614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2004		Rev Account:	530100		

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEU	[NSE] Supplemental	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
***Total: 61 - Salaries and Wages**		**85,562.00**	**85,562.00**	**0.00**	**0.00**	**0.00**	**85,562.00**	**85,562.00**
65YF10	Full Fringe Benefit Distr Expe	25,275.00	25,275.00	0.00	0.00	0.00	25,275.00	25,275.00
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	1,706.00	0.00	0.00	0.00	1,706.00	1,706.00
***Total: 65 - Fringe Benefits**		**26,981.00**	**26,981.00**	**0.00**	**0.00**	**0.00**	**26,981.00**	**26,981.00**
710000	In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711124	Supplies-Instructional Supplies	4,129.00	4,129.00	0.00	0.00	0.00	4,129.00	4,129.00
713000	Printing & Copying-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
714000	Postage-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 71 - Support**		**20,129.00**	**20,129.00**	**0.00**	**0.00**	**0.00**	**20,129.00**	**20,129.00**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**137,672.00**	**137,672.00**	**0.00**	**0.00**	**0.00**	**137,672.00**	**137,672.00**
760300	F&A Expenditures	11,013.00	11,013.00	0.00	0.00	0.00	11,013.00	11,013.00
***Total: 76 - F&A and Internal Allocations**		**11,013.00**	**11,013.00**	**0.00**	**0.00**	**0.00**	**11,013.00**	**11,013.00**
****Total Indirect Cost Expenditures**		**11,013.00**	**11,013.00**	**0.00**	**0.00**	**0.00**	**11,013.00**	**11,013.00**
*****Total Expenditures**		**148,685.00**	**148,685.00**	**0.00**	**0.00**	**0.00**	**148,685.00**	**148,685.00**

Grant 63R000 - Travel Barometer Fy01 | Status: Active | Type: Grant
Fund 63R000 - Travel Barometer Fy01 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,820.00**	**0.00**	**2,820.00**	**0.00**	**(2,820.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	236.88	0.00	236.88	0.00	(236.88)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**236.88**	**0.00**	**236.88**	**0.00**	**(236.88)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	64.93	0.00	(64.93)	(64.93)
7111	Supplies	0.00	0.00	0.00	16.42	0.00	(16.42)	(16.42)
7130	Printing and Copying	0.00	0.00	0.00	53.40	0.00	(53.40)	(53.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.05	0.00	(43.05)	(43.05)
7170	Consulting	0.00	7,052.50	0.00	7,052.50	0.00	(7,052.50)	0.00
71CZ	Other Expenses-Deductions	0.00	299.40	0.00	0.00	0.00	0.00	299.40
***Total: 71 - Support**		**0.00**	**7,351.90**	**0.00**	**7,230.30**	**0.00**	**(7,230.30)**	**121.60**
****Total Direct Cost Expenditures**		**0.00**	**10,408.78**	**0.00**	**10,287.18**	**0.00**	**(10,287.18)**	**121.60**
7603	F&A Expenditures	0.00	832.71	0.00	819.46	0.00	(819.46)	13.25
760300	F&A Expenditures	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**832.71**	**0.00**	**822.90**	**0.00**	**(822.90)**	**9.81**
****Total Indirect Cost Expenditures**		**0.00**	**832.71**	**0.00**	**822.90**	**0.00**	**(822.90)**	**9.81**
*****Total Expenditures**		**0.00**	**11,241.49**	**0.00**	**11,110.08**	**0.00**	**(11,110.08)**	**131.41**
Revenue								
5301	State Programs	0.00	11,241.53	0.00	8,105.42	0.00	(8,105.42)	3,136.11
530100	NH State Programs	0.00	0.00	0.00	3,004.66	0.00	(3,004.66)	(3,004.66)
***Total: 53 - Sponsored Programs**		**0.00**	**11,241.53**	**0.00**	**11,110.08**	**0.00**	**(11,110.08)**	**131.45**
*****Total Revenue**		**0.00**	**11,241.53**	**0.00**	**11,110.08**	**0.00**	**(11,110.08)**	**131.45**

Grant 63R001 - Community Development Workshop Status: Active Type: Grant
Fund 63R001 - Community Development Workshop FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	201.60	0.00	(201.60)	(33.60)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(33.60)**
7100	In-State Travel	0.00	357.50	0.00	120.16	0.00	(120.16)	237.34
71CZ	Other Expenses-Deductions	0.00	100.00	0.00	0.00	0.00	0.00	100.00
***Total: 71 - Support**		**0.00**	**457.50**	**0.00**	**120.16**	**0.00**	**(120.16)**	**337.34**
****Total Direct Cost Expenditures**		**0.00**	**3,025.50**	**0.00**	**2,721.76**	**0.00**	**(2,721.76)**	**303.74**
7603	F&A Expenditures	0.00	242.04	0.00	217.69	0.00	(217.69)	24.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**242.04**	**0.00**	**217.69**	**0.00**	**(217.69)**	**24.35**
****Total Indirect Cost Expenditures**		**0.00**	**242.04**	**0.00**	**217.69**	**0.00**	**(217.69)**	**24.35**
*****Total Expenditures**		**0.00**	**3,267.54**	**0.00**	**2,939.45**	**0.00**	**(2,939.45)**	**328.09**
Revenue								
5301	State Programs	0.00	3,267.54	0.00	58.61	0.00	(58.61)	3,208.93
530100	NH State Programs	0.00	0.00	0.00	2,880.84	0.00	(2,880.84)	(2,880.84)
***Total: 53 - Sponsored Programs**		**0.00**	**3,267.54**	**0.00**	**2,939.45**	**0.00**	**(2,939.45)**	**328.09**
*****Total Revenue**		**0.00**	**3,267.54**	**0.00**	**2,939.45**	**0.00**	**(2,939.45)**	**328.09**

Grant 63R002 - Conversion Studies 01 Status: Active Type: Grant
Fund 63R002 - Conversion Studies 01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	665.00	0.00	(665.00)	335.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**335.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	55.86	0.00	(55.86)	28.14
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**55.86**	**0.00**	**(55.86)**	**28.14**
7130	Printing and Copying	0.00	1,200.00	0.00	1,175.01	0.00	(1,175.01)	24.99
7170	Consulting	0.00	11,000.00	0.00	10,687.47	0.00	(10,687.47)	312.53
***Total: 71 - Support**		**0.00**	**12,200.00**	**0.00**	**11,862.48**	**0.00**	**(11,862.48)**	**337.52**
****Total Direct Cost Expenditures**		**0.00**	**13,284.00**	**0.00**	**12,583.34**	**0.00**	**(12,583.34)**	**700.66**
7603	F&A Expenditures	0.00	1,062.72	0.00	1,006.66	0.00	(1,006.66)	56.06
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,062.72**	**0.00**	**1,006.66**	**0.00**	**(1,006.66)**	**56.06**
****Total Indirect Cost Expenditures**		**0.00**	**1,062.72**	**0.00**	**1,006.66**	**0.00**	**(1,006.66)**	**56.06**
*****Total Expenditures**		**0.00**	**14,346.72**	**0.00**	**13,590.00**	**0.00**	**(13,590.00)**	**756.72**
Revenue								
5301	State Programs	0.00	14,346.72	0.00	6,946.93	0.00	(6,946.93)	7,399.79
530100	NH State Programs	0.00	0.00	0.00	6,643.07	0.00	(6,643.07)	(6,643.07)
***Total: 53 - Sponsored Programs**		**0.00**	**14,346.72**	**0.00**	**13,590.00**	**0.00**	**(13,590.00)**	**756.72**
*****Total Revenue**		**0.00**	**14,346.72**	**0.00**	**13,590.00**	**0.00**	**(13,590.00)**	**756.72**

Grant 63R003 - Econometric Model 01 Status: Active Type: Grant
Fund 63R003 - Econometric Model 01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	50.40	0.00	(50.40)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**50.40**	**0.00**	**(50.40)**	**0.00**
7111	Supplies	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
7170	Consulting	0.00	9,365.00	0.00	9,365.00	0.00	(9,365.00)	0.00
71CZ	Other Expenses-Deductions	0.00	50.00	0.00	0.00	0.00	0.00	50.00
***Total: 71 - Support**		**0.00**	**9,415.00**	**0.00**	**9,374.48**	**0.00**	**(9,374.48)**	**40.52**
****Total Direct Cost Expenditures**		**0.00**	**10,065.40**	**0.00**	**10,024.88**	**0.00**	**(10,024.88)**	**40.52**
7603	F&A Expenditures	0.00	805.23	0.00	801.99	0.00	(801.99)	3.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**805.23**	**0.00**	**801.99**	**0.00**	**(801.99)**	**3.24**
****Total Indirect Cost Expenditures**		**0.00**	**805.23**	**0.00**	**801.99**	**0.00**	**(801.99)**	**3.24**
*****Total Expenditures**		**0.00**	**10,870.63**	**0.00**	**10,826.87**	**0.00**	**(10,826.87)**	**43.76**
Revenue								
5301	State Programs	0.00	10,870.63	0.00	702.42	0.00	(702.42)	10,168.21
530100	NH State Programs	0.00	0.00	0.00	10,124.45	0.00	(10,124.45)	(10,124.45)
***Total: 53 - Sponsored Programs**		**0.00**	**10,870.63**	**0.00**	**10,826.87**	**0.00**	**(10,826.87)**	**43.76**
*****Total Revenue**		**0.00**	**10,870.63**	**0.00**	**10,826.87**	**0.00**	**(10,826.87)**	**43.76**

Grant 63R004 - International Travel Fy01 Status: Active Type: Grant
Fund 63R004 - International Travel Fy01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
7111	Supplies	0.00	0.00	0.00	972.60	0.00	(972.60)	(972.60)
7172	Other Professional Services	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
71CZ	Other Expenses-Deductions	0.00	8,973.43	0.00	0.00	0.00	0.00	8,973.43
***Total: 71 - Support**		**0.00**	**8,973.43**	**0.00**	**8,972.60**	**0.00**	**(8,972.60)**	**0.83**
****Total Direct Cost Expenditures**		**0.00**	**11,575.03**	**0.00**	**11,574.20**	**0.00**	**(11,574.20)**	**0.83**
7603	F&A Expenditures	0.00	926.00	0.00	925.89	0.00	(925.89)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**926.00**	**0.00**	**925.89**	**0.00**	**(925.89)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**926.00**	**0.00**	**925.89**	**0.00**	**(925.89)**	**0.11**
*****Total Expenditures**		**0.00**	**12,501.03**	**0.00**	**12,500.09**	**0.00**	**(12,500.09)**	**0.94**
Revenue								
5301	State Programs	0.00	12,501.03	0.00	10,907.54	0.00	(10,907.54)	1,593.49
530100	NH State Programs	0.00	0.00	0.00	1,592.55	0.00	(1,592.55)	(1,592.55)
***Total: 53 - Sponsored Programs**		**0.00**	**12,501.03**	**0.00**	**12,500.09**	**0.00**	**(12,500.09)**	**0.94**
*****Total Revenue**		**0.00**	**12,501.03**	**0.00**	**12,500.09**	**0.00**	**(12,500.09)**	**0.94**

Grant 63R005 - Joint Promotional Program 01 Status: Active Type: Grant
Fund 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
***Total: 71 - Support**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
*****Total Revenue**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**

Grant 63R006 - Niche Markets-State Parks
Status: Active
Type: Grant
Fund 63R006 - Niche Markets-State Parks
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
7170	Consulting	0.00	3,600.00	0.00	3,340.00	0.00	(3,340.00)	260.00
***Total: 71 - Support**		**0.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**0.00**
7603	F&A Expenditures	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**288.00**	**0.00**	**288.00**	**0.00**	**(288.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**288.00**	**0.00**	**288.00**	**0.00**	**(288.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,888.00**	**0.00**	**3,888.00**	**0.00**	**(3,888.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,888.00	0.00	151.20	0.00	(151.20)	3,736.80
530100	NH State Programs	0.00	0.00	0.00	3,736.80	0.00	(3,736.80)	(3,736.80)
***Total: 53 - Sponsored Programs**		**0.00**	**3,888.00**	**0.00**	**3,888.00**	**0.00**	**(3,888.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,888.00**	**0.00**	**3,888.00**	**0.00**	**(3,888.00)**	**0.00**

Grant 63R007 - Seasonal Forcast Annual Review
Status: Active
Type: Grant
Fund 63R007 - Seasonal Forcast Annual Review
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**30.24**	**0.00**	**30.24**	**0.00**	**(30.24)**	**0.00**
7170	Consulting	0.00	2,455.00	0.00	2,455.00	0.00	(2,455.00)	0.00
71CZ	Other Expenses-Deductions	0.00	87.15	0.00	0.00	0.00	0.00	87.15
***Total: 71 - Support**		**0.00**	**2,542.15**	**0.00**	**2,455.00**	**0.00**	**(2,455.00)**	**87.15**
****Total Direct Cost Expenditures**		**0.00**	**2,932.39**	**0.00**	**2,845.24**	**0.00**	**(2,845.24)**	**87.15**
7603	F&A Expenditures	0.00	234.59	0.00	227.61	0.00	(227.61)	6.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**234.59**	**0.00**	**227.61**	**0.00**	**(227.61)**	**6.98**
****Total Indirect Cost Expenditures**		**0.00**	**234.59**	**0.00**	**227.61**	**0.00**	**(227.61)**	**6.98**
*****Total Expenditures**		**0.00**	**3,166.98**	**0.00**	**3,072.85**	**0.00**	**(3,072.85)**	**94.13**
Revenue								
5301	State Programs	0.00	3,166.98	0.00	1,364.71	0.00	(1,364.71)	1,802.27
530100	NH State Programs	0.00	0.00	0.00	1,708.14	0.00	(1,708.14)	(1,708.14)
***Total: 53 - Sponsored Programs**		**0.00**	**3,166.98**	**0.00**	**3,072.85**	**0.00**	**(3,072.85)**	**94.13**
*****Total Revenue**		**0.00**	**3,166.98**	**0.00**	**3,072.85**	**0.00**	**(3,072.85)**	**94.13**

Grant 63R008 - Website Study for Dttd
Status: Active
Type: Grant
Fund 63R008 - Website Study for Dttd
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	176.40	0.00	176.40	0.00	(176.40)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**176.40**	**0.00**	**176.40**	**0.00**	**(176.40)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	32.43	0.00	(32.43)	(32.43)
7111	Supplies	0.00	0.00	0.00	1,617.00	0.00	(1,617.00)	(1,617.00)
71CZ	Other Expenses-Deductions	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
***Total: 71 - Support**		**0.00**	**1,650.00**	**0.00**	**1,649.43**	**0.00**	**(1,649.43)**	**0.57**
****Total Direct Cost Expenditures**		**0.00**	**3,926.40**	**0.00**	**3,925.83**	**0.00**	**(3,925.83)**	**0.57**
7603	F&A Expenditures	0.00	314.11	0.00	314.02	0.00	(314.02)	0.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**314.11**	**0.00**	**314.02**	**0.00**	**(314.02)**	**0.09**
****Total Indirect Cost Expenditures**		**0.00**	**314.11**	**0.00**	**314.02**	**0.00**	**(314.02)**	**0.09**
*****Total Expenditures**		**0.00**	**4,240.51**	**0.00**	**4,239.85**	**0.00**	**(4,239.85)**	**0.66**
Revenue								
5301	State Programs	0.00	4,240.51	0.00	1,205.72	0.00	(1,205.72)	3,034.79
530100	NH State Programs	0.00	0.00	0.00	3,034.13	0.00	(3,034.13)	(3,034.13)
***Total: 53 - Sponsored Programs**		**0.00**	**4,240.51**	**0.00**	**4,239.85**	**0.00**	**(4,239.85)**	**0.66**
*****Total Revenue**		**0.00**	**4,240.51**	**0.00**	**4,239.85**	**0.00**	**(4,239.85)**	**0.66**

Grant 63R010 - Analysis to Investment To Tour
Status: Active
Type: Grant
Fund 63R010 - Analysis to Investment To Tour
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-01	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
***Total: 71 - Support**		**0.00**	**595.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**595.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**0.00**
7603	F&A Expenditures	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47.60**	**0.00**	**47.60**	**0.00**	**(47.60)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**47.60**	**0.00**	**47.60**	**0.00**	**(47.60)**	**0.00**
*****Total Expenditures**		**0.00**	**642.60**	**0.00**	**642.60**	**0.00**	**(642.60)**	**0.00**
Revenue								
5301	State Programs	0.00	642.60	0.00	642.60	0.00	(642.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**642.60**	**0.00**	**642.60**	**0.00**	**(642.60)**	**0.00**
*****Total Revenue**		**0.00**	**642.60**	**0.00**	**642.60**	**0.00**	**(642.60)**	**0.00**

Grant 63R011 - International Travel Trends 01
Status: Active
Type: Grant
Fund 63R012 - International Travel Trends 01
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	50.40	0.00	(50.40)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**50.40**	**0.00**	**(50.40)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
71CZ	Other Expenses-Deductions	0.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00
***Total: 71 - Support**		**0.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**(1,530.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,180.40**	**0.00**	**2,180.40**	**0.00**	**(2,180.40)**	**0.00**
7603	F&A Expenditures	0.00	174.43	0.00	174.42	0.00	(174.42)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**174.43**	**0.00**	**174.42**	**0.00**	**(174.42)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**174.43**	**0.00**	**174.42**	**0.00**	**(174.42)**	**0.01**
*****Total Expenditures**		**0.00**	**2,354.83**	**0.00**	**2,354.82**	**0.00**	**(2,354.82)**	**0.01**
Revenue								
5301	State Programs	0.00	2,354.83	0.00	810.00	0.00	(810.00)	1,544.83
530100	NH State Programs	0.00	0.00	0.00	1,544.82	0.00	(1,544.82)	(1,544.82)
***Total: 53 - Sponsored Programs**		**0.00**	**2,354.83**	**0.00**	**2,354.82**	**0.00**	**(2,354.82)**	**0.01**
*****Total Revenue**		**0.00**	**2,354.83**	**0.00**	**2,354.82**	**0.00**	**(2,354.82)**	**0.01**

Grant 63R013 - Tourism 94 Status: Active Type: Grant
Fund 63R013 - Tourism 94 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994	Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	13,000.00	0.00	17,770.00	0.00	(17,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,788.50	0.00	(8,788.50)	(8,788.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,558.50	0.00	0.00	0.00	0.00	13,558.50
***Total: 61 - Salaries and Wages**		**0.00**	**26,558.50**	**0.00**	**26,558.50**	**0.00**	**(26,558.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.95	0.00	1,890.95	0.00	(1,890.95)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,890.95**	**0.00**	**1,890.95**	**0.00**	**(1,890.95)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	865.28	0.00	(865.28)	(865.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	222.88	0.00	(222.88)	(222.88)
710Z	Travel-Other	0.00	1,088.16	0.00	0.00	0.00	0.00	1,088.16
7111	Supplies	0.00	0.00	0.00	2,230.45	0.00	(2,230.45)	(2,230.45)
7130	Printing and Copying	0.00	0.00	0.00	3,300.65	0.00	(3,300.65)	(3,300.65)
7140	Postage	0.00	0.00	0.00	2,147.50	0.00	(2,147.50)	(2,147.50)
7170	Consulting	0.00	0.00	0.00	36,150.46	0.00	(36,150.46)	(36,150.46)
7180	Telecommunications	0.00	0.00	0.00	535.41	0.00	(535.41)	(535.41)
71CZ	Other Expenses-Deductions	0.00	44,553.92	0.00	0.00	0.00	0.00	44,553.92
***Total: 71 - Support**		**0.00**	**45,642.08**	**0.00**	**45,452.63**	**0.00**	**(45,452.63)**	**189.45**
****Total Direct Cost Expenditures**		**0.00**	**74,091.53**	**0.00**	**73,902.08**	**0.00**	**(73,902.08)**	**189.45**
7603	F&A Expenditures	0.00	5,927.32	0.00	5,906.96	0.00	(5,906.96)	20.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,927.32**	**0.00**	**5,906.96**	**0.00**	**(5,906.96)**	**20.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,927.32**	**0.00**	**5,906.96**	**0.00**	**(5,906.96)**	**20.36**
*****Total Expenditures**		**0.00**	**80,018.85**	**0.00**	**79,809.04**	**0.00**	**(79,809.04)**	**209.81**
Revenue								
5301	State Programs	0.00	80,018.85	0.00	79,250.57	0.00	(79,250.57)	768.28
530100	NH State Programs	0.00	0.00	0.00	558.47	0.00	(558.47)	(558.47)
5314	Other Private G&C	0.00	945.58	0.00	0.00	0.00	0.00	945.58
***Total: 53 - Sponsored Programs**		**0.00**	**80,964.43**	**0.00**	**79,809.04**	**0.00**	**(79,809.04)**	**1,155.39**

Grant 63R013 - Tourism 94
Fund 63R013 - Tourism 94

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**80,964.43**	**0.00**	**79,809.04**	**0.00**	**(79,809.04)**	**1,155.39**

Grant 63R014 - Computer Network-Internet
Status: Active
Type: Grant
Fund 63R014 - Computer Network-Internet
FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995	Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
***Total: 71 - Support**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**807.38**	**0.00**	**(807.38)**	**125.00**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**871.81**	**0.00**	**(871.81)**	**135.16**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant 63R015 - Joint Promotional Project 96 | Status: Active | Type: Grant
Fund 63R015 - Joint Promotional Project 96 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
***Total: 71 - Support**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,331.66**	**0.00**	**(8,331.66)**	**43.83**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**8,998.19**	**0.00**	**(8,998.19)**	**47.34**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
*****Total Revenue**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant 63R016 - Travel Activity Overtime 97 Status: Active Type: Grant
Fund 63R016 - Travel Activity Overtime 97 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1996 - 06/30/1997		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	250.00	0.00	0.00	0.00	0.00	250.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	19.00	0.00	19.13	0.00	(19.13)	(0.13)
***Total: 65 - Fringe Benefits**		**0.00**	**19.00**	**0.00**	**19.13**	**0.00**	**(19.13)**	**(0.13)**
7100	In-State Travel	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
710Z	Travel-Other	0.00	75.00	0.00	0.00	0.00	0.00	75.00
7170	Consulting	0.00	0.00	0.00	2,098.00	0.00	(2,098.00)	(2,098.00)
71CZ	Other Expenses-Deductions	0.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00
***Total: 71 - Support**		**0.00**	**2,225.00**	**0.00**	**2,197.82**	**0.00**	**(2,197.82)**	**27.18**
****Total Direct Cost Expenditures**		**0.00**	**2,494.00**	**0.00**	**2,466.95**	**0.00**	**(2,466.95)**	**27.05**
7603	F&A Expenditures	0.00	200.00	0.00	197.36	0.00	(197.36)	2.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**200.00**	**0.00**	**197.36**	**0.00**	**(197.36)**	**2.64**
****Total Indirect Cost Expenditures**		**0.00**	**200.00**	**0.00**	**197.36**	**0.00**	**(197.36)**	**2.64**
*****Total Expenditures**		**0.00**	**2,694.00**	**0.00**	**2,664.31**	**0.00**	**(2,664.31)**	**29.69**
Revenue								
5301	State Programs	0.00	2,694.00	0.00	2,664.31	0.00	(2,664.31)	29.69
***Total: 53 - Sponsored Programs**		**0.00**	**2,694.00**	**0.00**	**2,664.31**	**0.00**	**(2,664.31)**	**29.69**
*****Total Revenue**		**0.00**	**2,694.00**	**0.00**	**2,664.31**	**0.00**	**(2,664.31)**	**29.69**

Grant 63R017 - Travel Barometer 99 | Status: Active | Type: Grant
Fund 63R017 - Travel Barometer 99 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)
7103	Conference-Registration Fees	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710Z	Travel-Other	0.00	162.50	0.00	0.00	0.00	0.00	162.50
7111	Supplies	0.00	0.00	0.00	339.61	0.00	(339.61)	(339.61)
7170	Consulting	0.00	0.00	0.00	7,999.00	0.00	(7,999.00)	(7,999.00)
7180	Telecommunications	0.00	0.00	0.00	0.86	0.00	(0.86)	(0.86)
71CZ	Other Expenses-Deductions	0.00	8,377.50	0.00	0.00	0.00	0.00	8,377.50
***Total: 71 - Support**		**0.00**	**8,540.00**	**0.00**	**8,478.82**	**0.00**	**(8,478.82)**	**61.18**
****Total Direct Cost Expenditures**		**0.00**	**10,708.00**	**0.00**	**10,646.82**	**0.00**	**(10,646.82)**	**61.18**
7603	F&A Expenditures	0.00	856.64	0.00	851.71	0.00	(851.71)	4.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**856.64**	**0.00**	**851.71**	**0.00**	**(851.71)**	**4.93**
****Total Indirect Cost Expenditures**		**0.00**	**856.64**	**0.00**	**851.71**	**0.00**	**(851.71)**	**4.93**
*****Total Expenditures**		**0.00**	**11,564.64**	**0.00**	**11,498.53**	**0.00**	**(11,498.53)**	**66.11**
Revenue								
5301	State Programs	0.00	11,564.64	0.00	11,498.53	0.00	(11,498.53)	66.11
***Total: 53 - Sponsored Programs**		**0.00**	**11,564.64**	**0.00**	**11,498.53**	**0.00**	**(11,498.53)**	**66.11**
*****Total Revenue**		**0.00**	**11,564.64**	**0.00**	**11,498.53**	**0.00**	**(11,498.53)**	**66.11**

Grant 63R017 - Travel Barometer 99
Status: Active
Type: Grant
Fund 63R018 - Business Meetings, Conf Conven
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**84.00**	**0.00**	**(84.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)
71CZ	Other Expenses-Deductions	0.00	120.17	0.00	0.00	0.00	0.00	120.17
***Total: 71 - Support**		**0.00**	**120.17**	**0.00**	**30.55**	**0.00**	**(30.55)**	**89.62**
****Total Direct Cost Expenditures**		**0.00**	**1,204.17**	**0.00**	**1,114.55**	**0.00**	**(1,114.55)**	**89.62**
7603	F&A Expenditures	0.00	96.33	0.00	89.14	0.00	(89.14)	7.19
***Total: 76 - F&A and Internal Allocations**		**0.00**	**96.33**	**0.00**	**89.14**	**0.00**	**(89.14)**	**7.19**
****Total Indirect Cost Expenditures**		**0.00**	**96.33**	**0.00**	**89.14**	**0.00**	**(89.14)**	**7.19**
*****Total Expenditures**		**0.00**	**1,300.50**	**0.00**	**1,203.69**	**0.00**	**(1,203.69)**	**96.81**
Revenue								
5301	State Programs	0.00	1,300.50	0.00	1,203.69	0.00	(1,203.69)	96.81
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.50**	**0.00**	**1,203.69**	**0.00**	**(1,203.69)**	**96.81**
*****Total Revenue**		**0.00**	**1,300.50**	**0.00**	**1,203.69**	**0.00**	**(1,203.69)**	**96.81**

Grant 63R017 - Travel Barometer 99
Status: Active
Type: Grant
Fund 63R019 - Conversion Study 99
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	900.00	0.00	607.50	0.00	(607.50)	292.50
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**607.50**	**0.00**	**(607.50)**	**292.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	75.60	0.00	51.04	0.00	(51.04)	24.56
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**0.00**	**51.04**	**0.00**	**(51.04)**	**24.56**
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7111	Supplies	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
7130	Printing and Copying	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
7140	Postage	0.00	0.00	0.00	611.23	0.00	(611.23)	(611.23)
7170	Consulting	0.00	0.00	0.00	10,105.83	0.00	(10,105.83)	(10,105.83)
7180	Telecommunications	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
71CZ	Other Expenses-Deductions	0.00	13,593.25	0.00	0.00	0.00	0.00	13,593.25
***Total: 71 - Support**		**0.00**	**14,093.25**	**0.00**	**11,378.79**	**0.00**	**(11,378.79)**	**2,714.46**
****Total Direct Cost Expenditures**		**0.00**	**15,068.85**	**0.00**	**12,037.33**	**0.00**	**(12,037.33)**	**3,031.52**
7603	F&A Expenditures	0.00	1,205.51	0.00	962.98	0.00	(962.98)	242.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,205.51**	**0.00**	**962.98**	**0.00**	**(962.98)**	**242.53**
****Total Indirect Cost Expenditures**		**0.00**	**1,205.51**	**0.00**	**962.98**	**0.00**	**(962.98)**	**242.53**
*****Total Expenditures**		**0.00**	**16,274.36**	**0.00**	**13,000.31**	**0.00**	**(13,000.31)**	**3,274.05**
Revenue								
5301	State Programs	0.00	16,274.36	0.00	13,000.31	0.00	(13,000.31)	3,274.05
***Total: 53 - Sponsored Programs**		**0.00**	**16,274.36**	**0.00**	**13,000.31**	**0.00**	**(13,000.31)**	**3,274.05**
*****Total Revenue**		**0.00**	**16,274.36**	**0.00**	**13,000.31**	**0.00**	**(13,000.31)**	**3,274.05**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R020 - Econometric Model 99 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**84.00**	**0.00**	**(84.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	60.51	0.00	(60.51)	(60.51)
7140	Postage	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
7170	Consulting	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
71CZ	Other Expenses-Deductions	0.00	9,483.00	0.00	0.00	0.00	0.00	9,483.00
***Total: 71 - Support**		**0.00**	**9,483.00**	**0.00**	**9,465.76**	**0.00**	**(9,465.76)**	**17.24**
****Total Direct Cost Expenditures**		**0.00**	**10,567.00**	**0.00**	**10,549.76**	**0.00**	**(10,549.76)**	**17.24**
7603	F&A Expenditures	0.00	845.36	0.00	843.96	0.00	(843.96)	1.40
***Total: 76 - F&A and Internal Allocations**		**0.00**	**845.36**	**0.00**	**843.96**	**0.00**	**(843.96)**	**1.40**
****Total Indirect Cost Expenditures**		**0.00**	**845.36**	**0.00**	**843.96**	**0.00**	**(843.96)**	**1.40**
*****Total Expenditures**		**0.00**	**11,412.36**	**0.00**	**11,393.72**	**0.00**	**(11,393.72)**	**18.64**
Revenue								
5301	State Programs	0.00	11,412.36	0.00	11,393.72	0.00	(11,393.72)	18.64
***Total: 53 - Sponsored Programs**		**0.00**	**11,412.36**	**0.00**	**11,393.72**	**0.00**	**(11,393.72)**	**18.64**
*****Total Revenue**		**0.00**	**11,412.36**	**0.00**	**11,393.72**	**0.00**	**(11,393.72)**	**18.64**

Grant 63R017 - Travel Barometer 99
Status: Active
Type: Grant
Fund 63R021 - International Travel 99
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
7103	Conference-Registration Fees	0.00	0.00	0.00	41.20	0.00	(41.20)	(41.20)
710Z	Travel-Other	0.00	155.00	0.00	0.00	0.00	0.00	155.00
7111	Supplies	0.00	0.00	0.00	2,795.05	0.00	(2,795.05)	(2,795.05)
71CZ	Other Expenses-Deductions	0.00	2,681.25	0.00	0.00	0.00	0.00	2,681.25
***Total: 71 - Support**		**0.00**	**2,836.25**	**0.00**	**2,836.25**	**0.00**	**(2,836.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,546.25**	**0.00**	**5,546.25**	**0.00**	**(5,546.25)**	**0.00**
7603	F&A Expenditures	0.00	443.70	0.00	443.65	0.00	(443.65)	0.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**443.70**	**0.00**	**443.65**	**0.00**	**(443.65)**	**0.05**
****Total Indirect Cost Expenditures**		**0.00**	**443.70**	**0.00**	**443.65**	**0.00**	**(443.65)**	**0.05**
*****Total Expenditures**		**0.00**	**5,989.95**	**0.00**	**5,989.90**	**0.00**	**(5,989.90)**	**0.05**
Revenue								
5301	State Programs	0.00	5,989.95	0.00	5,989.90	0.00	(5,989.90)	0.05
***Total: 53 - Sponsored Programs**		**0.00**	**5,989.95**	**0.00**	**5,989.90**	**0.00**	**(5,989.90)**	**0.05**
*****Total Revenue**		**0.00**	**5,989.95**	**0.00**	**5,989.90**	**0.00**	**(5,989.90)**	**0.05**

Grant 63R017 - Travel Barometer 99
Status: Active
Type: Grant
Fund 63R022 - Joint Promotional Program 99
FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	532.91	0.00	(532.91)	(532.91)
710Z	Travel-Other	0.00	650.00	0.00	0.00	0.00	0.00	650.00
7111	Supplies	0.00	0.00	0.00	188.43	0.00	(188.43)	(188.43)
7130	Printing and Copying	0.00	0.00	0.00	124.88	0.00	(124.88)	(124.88)
7140	Postage	0.00	0.00	0.00	73.34	0.00	(73.34)	(73.34)
7180	Telecommunications	0.00	0.00	0.00	57.69	0.00	(57.69)	(57.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
71CZ	Other Expenses-Deductions	0.00	982.50	0.00	0.00	0.00	0.00	982.50
***Total: 71 - Support**		**0.00**	**1,632.50**	**0.00**	**1,272.25**	**0.00**	**(1,272.25)**	**360.25**
****Total Direct Cost Expenditures**		**0.00**	**7,052.50**	**0.00**	**6,692.25**	**0.00**	**(6,692.25)**	**360.25**
7603	F&A Expenditures	0.00	564.20	0.00	535.27	0.00	(535.27)	28.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**564.20**	**0.00**	**535.27**	**0.00**	**(535.27)**	**28.93**
****Total Indirect Cost Expenditures**		**0.00**	**564.20**	**0.00**	**535.27**	**0.00**	**(535.27)**	**28.93**
*****Total Expenditures**		**0.00**	**7,616.70**	**0.00**	**7,227.52**	**0.00**	**(7,227.52)**	**389.18**
Revenue								
5301	State Programs	0.00	7,616.70	0.00	7,227.52	0.00	(7,227.52)	389.18
***Total: 53 - Sponsored Programs**		**0.00**	**7,616.70**	**0.00**	**7,227.52**	**0.00**	**(7,227.52)**	**389.18**
*****Total Revenue**		**0.00**	**7,616.70**	**0.00**	**7,227.52**	**0.00**	**(7,227.52)**	**389.18**

Grant 63R017 - Travel Barometer 99
Status: Active
Type: Grant
Fund 63R023 - Internet Research 99
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.00**	**0.00**	**42.00**	**0.00**	**(42.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	0.00	534.50	0.00	0.00	0.00	0.00	534.50
***Total: 71 - Support**		**0.00**	**534.50**	**0.00**	**534.50**	**0.00**	**(534.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,076.50**	**0.00**	**1,076.50**	**0.00**	**(1,076.50)**	**0.00**
7603	F&A Expenditures	0.00	86.12	0.00	86.11	0.00	(86.11)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**86.12**	**0.00**	**86.11**	**0.00**	**(86.11)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**86.12**	**0.00**	**86.11**	**0.00**	**(86.11)**	**0.01**
*****Total Expenditures**		**0.00**	**1,162.62**	**0.00**	**1,162.61**	**0.00**	**(1,162.61)**	**0.01**
Revenue								
5301	State Programs	0.00	1,162.62	0.00	1,162.61	0.00	(1,162.61)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**1,162.62**	**0.00**	**1,162.61**	**0.00**	**(1,162.61)**	**0.01**
*****Total Revenue**		**0.00**	**1,162.62**	**0.00**	**1,162.61**	**0.00**	**(1,162.61)**	**0.01**

Grant 63R017 - Travel Barometer 99
Status: Active
Type: Grant
Fund 63R024 - Seasonal Forecast Annual Revie
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	250.00	0.00	0.00	0.00	0.00	250.00
***Total: 61 - Salaries and Wages**		**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	21.00	0.00	0.00	0.00	0.00	21.00
***Total: 65 - Fringe Benefits**		**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**
710Z	Travel-Other	0.00	61.75	0.00	0.00	0.00	0.00	61.75
7170	Consulting	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
71CZ	Other Expenses-Deductions	0.00	2,185.15	0.00	0.00	0.00	0.00	2,185.15
***Total: 71 - Support**		**0.00**	**2,246.90**	**0.00**	**2,180.00**	**0.00**	**(2,180.00)**	**66.90**
****Total Direct Cost Expenditures**		**0.00**	**2,517.90**	**0.00**	**2,180.00**	**0.00**	**(2,180.00)**	**337.90**
7603	F&A Expenditures	0.00	201.43	0.00	174.41	0.00	(174.41)	27.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**201.43**	**0.00**	**174.41**	**0.00**	**(174.41)**	**27.02**
****Total Indirect Cost Expenditures**		**0.00**	**201.43**	**0.00**	**174.41**	**0.00**	**(174.41)**	**27.02**
*****Total Expenditures**		**0.00**	**2,719.33**	**0.00**	**2,354.41**	**0.00**	**(2,354.41)**	**364.92**
Revenue								
5301	State Programs	0.00	2,719.33	0.00	2,354.41	0.00	(2,354.41)	364.92
***Total: 53 - Sponsored Programs**		**0.00**	**2,719.33**	**0.00**	**2,354.41**	**0.00**	**(2,354.41)**	**364.92**
*****Total Revenue**		**0.00**	**2,719.33**	**0.00**	**2,354.41**	**0.00**	**(2,354.41)**	**364.92**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R025 - Seasonal Visitor Surveys 99 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	4,500.00	0.00	(4,500.00)	500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,053.00	0.00	1,176.25	0.00	(1,176.25)	(123.25)
***Total: 61 - Salaries and Wages**		**0.00**	**6,053.00**	**0.00**	**5,676.25**	**0.00**	**(5,676.25)**	**376.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	508.45	0.00	476.81	0.00	(476.81)	31.64
***Total: 65 - Fringe Benefits**		**0.00**	**508.45**	**0.00**	**476.81**	**0.00**	**(476.81)**	**31.64**
7100	In-State Travel	0.00	0.00	0.00	251.33	0.00	(251.33)	(251.33)
710Z	Travel-Other	0.00	585.00	0.00	0.00	0.00	0.00	585.00
7130	Printing and Copying	0.00	0.00	0.00	1,069.92	0.00	(1,069.92)	(1,069.92)
7140	Postage	0.00	0.00	0.00	621.16	0.00	(621.16)	(621.16)
7170	Consulting	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7180	Telecommunications	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
71CZ	Other Expenses-Deductions	0.00	2,499.33	0.00	0.00	0.00	0.00	2,499.33
***Total: 71 - Support**		**0.00**	**3,084.33**	**0.00**	**3,061.84**	**0.00**	**(3,061.84)**	**22.49**
****Total Direct Cost Expenditures**		**0.00**	**9,645.78**	**0.00**	**9,214.90**	**0.00**	**(9,214.90)**	**430.88**
7603	F&A Expenditures	0.00	771.66	0.00	737.08	0.00	(737.08)	34.58
***Total: 76 - F&A and Internal Allocations**		**0.00**	**771.66**	**0.00**	**737.08**	**0.00**	**(737.08)**	**34.58**
****Total Indirect Cost Expenditures**		**0.00**	**771.66**	**0.00**	**737.08**	**0.00**	**(737.08)**	**34.58**
*****Total Expenditures**		**0.00**	**10,417.44**	**0.00**	**9,951.98**	**0.00**	**(9,951.98)**	**465.46**
Revenue								
5301	State Programs	0.00	10,417.44	0.00	9,951.98	0.00	(9,951.98)	465.46
***Total: 53 - Sponsored Programs**		**0.00**	**10,417.44**	**0.00**	**9,951.98**	**0.00**	**(9,951.98)**	**465.46**
*****Total Revenue**		**0.00**	**10,417.44**	**0.00**	**9,951.98**	**0.00**	**(9,951.98)**	**465.46**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R026 - Travel Barometer 00 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**0.00**
710Z	Travel-Other	0.00	93.00	0.00	0.00	0.00	0.00	93.00
7111	Supplies	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7170	Consulting	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
71CZ	Other Expenses-Deductions	0.00	8,454.50	0.00	0.00	0.00	0.00	8,454.50
***Total: 71 - Support**		**0.00**	**8,547.50**	**0.00**	**8,360.00**	**0.00**	**(8,360.00)**	**187.50**
****Total Direct Cost Expenditures**		**0.00**	**10,715.50**	**0.00**	**10,528.00**	**0.00**	**(10,528.00)**	**187.50**
7603	F&A Expenditures	0.00	857.24	0.00	842.19	0.00	(842.19)	15.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**857.24**	**0.00**	**842.19**	**0.00**	**(842.19)**	**15.05**
****Total Indirect Cost Expenditures**		**0.00**	**857.24**	**0.00**	**842.19**	**0.00**	**(842.19)**	**15.05**
*****Total Expenditures**		**0.00**	**11,572.74**	**0.00**	**11,370.19**	**0.00**	**(11,370.19)**	**202.55**
Revenue								
5301	State Programs	0.00	11,572.74	0.00	11,370.19	0.00	(11,370.19)	202.55
***Total: 53 - Sponsored Programs**		**0.00**	**11,572.74**	**0.00**	**11,370.19**	**0.00**	**(11,370.19)**	**202.55**
*****Total Revenue**		**0.00**	**11,572.74**	**0.00**	**11,370.19**	**0.00**	**(11,370.19)**	**202.55**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R027 - Travel Industry Benchmarks
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**(1,150.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.60	0.00	96.60	0.00	(96.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**96.60**	**0.00**	**96.60**	**0.00**	**(96.60)**	**0.00**
7100	In-State Travel	0.00	45.32	0.00	0.00	0.00	0.00	45.32
7170	Consulting	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
71CZ	Other Expenses-Deductions	0.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00
***Total: 71 - Support**		**0.00**	**2,195.32**	**0.00**	**2,115.00**	**0.00**	**(2,115.00)**	**80.32**
****Total Direct Cost Expenditures**		**0.00**	**3,441.92**	**0.00**	**3,361.60**	**0.00**	**(3,361.60)**	**80.32**
7603	F&A Expenditures	0.00	275.35	0.00	268.91	0.00	(268.91)	6.44
***Total: 76 - F&A and Internal Allocations**		**0.00**	**275.35**	**0.00**	**268.91**	**0.00**	**(268.91)**	**6.44**
****Total Indirect Cost Expenditures**		**0.00**	**275.35**	**0.00**	**268.91**	**0.00**	**(268.91)**	**6.44**
*****Total Expenditures**		**0.00**	**3,717.27**	**0.00**	**3,630.51**	**0.00**	**(3,630.51)**	**86.76**
Revenue								
5301	State Programs	0.00	7,434.54	0.00	3,630.51	0.00	(3,630.51)	3,804.03
***Total: 53 - Sponsored Programs**		**0.00**	**7,434.54**	**0.00**	**3,630.51**	**0.00**	**(3,630.51)**	**3,804.03**
*****Total Revenue**		**0.00**	**7,434.54**	**0.00**	**3,630.51**	**0.00**	**(3,630.51)**	**3,804.03**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R028 - Community Development Workshop
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	234.32	0.00	(234.32)	(234.32)
710Z	Travel-Other	0.00	355.88	0.00	0.00	0.00	0.00	355.88
71CZ	Other Expenses-Deductions	0.00	100.05	0.00	0.00	0.00	0.00	100.05
***Total: 71 - Support**		**0.00**	**455.93**	**0.00**	**234.32**	**0.00**	**(234.32)**	**221.61**
****Total Direct Cost Expenditures**		**0.00**	**2,623.93**	**0.00**	**2,402.32**	**0.00**	**(2,402.32)**	**221.61**
7603	F&A Expenditures	0.00	209.91	0.00	192.14	0.00	(192.14)	17.77
***Total: 76 - F&A and Internal Allocations**		**0.00**	**209.91**	**0.00**	**192.14**	**0.00**	**(192.14)**	**17.77**
****Total Indirect Cost Expenditures**		**0.00**	**209.91**	**0.00**	**192.14**	**0.00**	**(192.14)**	**17.77**
*****Total Expenditures**		**0.00**	**2,833.84**	**0.00**	**2,594.46**	**0.00**	**(2,594.46)**	**239.38**
Revenue								
5301	State Programs	0.00	2,833.84	0.00	2,594.46	0.00	(2,594.46)	239.38
***Total: 53 - Sponsored Programs**		**0.00**	**2,833.84**	**0.00**	**2,594.46**	**0.00**	**(2,594.46)**	**239.38**
*****Total Revenue**		**0.00**	**2,833.84**	**0.00**	**2,594.46**	**0.00**	**(2,594.46)**	**239.38**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R029 - Film Project Econometric Model
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	0.00	3,000.04	0.00	0.00	0.00	0.00	3,000.04
***Total: 71 - Support**		**0.00**	**3,000.04**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.04**
****Total Direct Cost Expenditures**		**0.00**	**3,000.04**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.04**
7603	F&A Expenditures	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,240.04**	**0.00**	**3,240.00**	**0.00**	**(3,240.00)**	**0.04**
Revenue								
5301	State Programs	0.00	3,240.04	0.00	3,240.00	0.00	(3,240.00)	0.04
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.04**	**0.00**	**3,240.00**	**0.00**	**(3,240.00)**	**0.04**
*****Total Revenue**		**0.00**	**3,240.04**	**0.00**	**3,240.00**	**0.00**	**(3,240.00)**	**0.04**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R030 - Group Travel 00
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	72.00	0.00	58.50	0.00	(58.50)	13.50
***Total: 61 - Salaries and Wages**		**0.00**	**572.00**	**0.00**	**558.50**	**0.00**	**(558.50)**	**13.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	48.05	0.00	46.91	0.00	(46.91)	1.14
***Total: 65 - Fringe Benefits**		**0.00**	**48.05**	**0.00**	**46.91**	**0.00**	**(46.91)**	**1.14**
71CZ	Other Expenses-Deductions	0.00	45.00	0.00	0.00	0.00	0.00	45.00
***Total: 71 - Support**		**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**
****Total Direct Cost Expenditures**		**0.00**	**665.05**	**0.00**	**605.41**	**0.00**	**(605.41)**	**59.64**
7603	F&A Expenditures	0.00	53.20	0.00	48.42	0.00	(48.42)	4.78
***Total: 76 - F&A and Internal Allocations**		**0.00**	**53.20**	**0.00**	**48.42**	**0.00**	**(48.42)**	**4.78**
****Total Indirect Cost Expenditures**		**0.00**	**53.20**	**0.00**	**48.42**	**0.00**	**(48.42)**	**4.78**
*****Total Expenditures**		**0.00**	**718.25**	**0.00**	**653.83**	**0.00**	**(653.83)**	**64.42**
Revenue								
5301	State Programs	0.00	718.25	0.00	653.83	0.00	(653.83)	64.42
***Total: 53 - Sponsored Programs**		**0.00**	**718.25**	**0.00**	**653.83**	**0.00**	**(653.83)**	**64.42**
*****Total Revenue**		**0.00**	**718.25**	**0.00**	**653.83**	**0.00**	**(653.83)**	**64.42**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R031 - International Travel 00
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
710Z	Travel-Other	0.00	65.10	0.00	0.00	0.00	0.00	65.10
7111	Supplies	0.00	0.00	0.00	2,582.70	0.00	(2,582.70)	(2,582.70)
71CZ	Other Expenses-Deductions	0.00	2,780.47	0.00	0.00	0.00	0.00	2,780.47
***Total: 71 - Support**		**0.00**	**2,845.57**	**0.00**	**2,623.62**	**0.00**	**(2,623.62)**	**221.95**
****Total Direct Cost Expenditures**		**0.00**	**5,555.57**	**0.00**	**5,333.62**	**0.00**	**(5,333.62)**	**221.95**
7603	F&A Expenditures	0.00	444.43	0.00	426.63	0.00	(426.63)	17.80
***Total: 76 - F&A and Internal Allocations**		**0.00**	**444.43**	**0.00**	**426.63**	**0.00**	**(426.63)**	**17.80**
****Total Indirect Cost Expenditures**		**0.00**	**444.43**	**0.00**	**426.63**	**0.00**	**(426.63)**	**17.80**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**5,760.25**	**0.00**	**(5,760.25)**	**239.75**
Revenue								
5301	State Programs	0.00	6,000.00	0.00	5,760.25	0.00	(5,760.25)	239.75
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,760.25**	**0.00**	**(5,760.25)**	**239.75**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**5,760.25**	**0.00**	**(5,760.25)**	**239.75**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R032 - Joint Promotional Program 00 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**(420.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	538.98	0.00	(538.98)	(538.98)
710Z	Travel-Other	0.00	620.00	0.00	0.00	0.00	0.00	620.00
7111	Supplies	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
7130	Printing and Copying	0.00	0.00	0.00	160.16	0.00	(160.16)	(160.16)
7140	Postage	0.00	0.00	0.00	127.01	0.00	(127.01)	(127.01)
7180	Telecommunications	0.00	0.00	0.00	44.90	0.00	(44.90)	(44.90)
7191	Membership Dues and Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
***Total: 71 - Support**		**0.00**	**1,440.00**	**0.00**	**1,272.05**	**0.00**	**(1,272.05)**	**167.95**
****Total Direct Cost Expenditures**		**0.00**	**6,860.00**	**0.00**	**6,692.05**	**0.00**	**(6,692.05)**	**167.95**
7603	F&A Expenditures	0.00	548.80	0.00	535.26	0.00	(535.26)	13.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**548.80**	**0.00**	**535.26**	**0.00**	**(535.26)**	**13.54**
****Total Indirect Cost Expenditures**		**0.00**	**548.80**	**0.00**	**535.26**	**0.00**	**(535.26)**	**13.54**
*****Total Expenditures**		**0.00**	**7,408.80**	**0.00**	**7,227.31**	**0.00**	**(7,227.31)**	**181.49**
Revenue								
5301	State Programs	0.00	7,408.80	0.00	7,227.31	0.00	(7,227.31)	181.49
***Total: 53 - Sponsored Programs**		**0.00**	**7,408.80**	**0.00**	**7,227.31**	**0.00**	**(7,227.31)**	**181.49**
*****Total Revenue**		**0.00**	**7,408.80**	**0.00**	**7,227.31**	**0.00**	**(7,227.31)**	**181.49**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R033 - Place Research on the Internet
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	40.00	0.00	0.00	0.00	0.00	40.00
***Total: 71 - Support**		**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**
****Total Direct Cost Expenditures**		**0.00**	**2,208.00**	**0.00**	**2,168.00**	**0.00**	**(2,168.00)**	**40.00**
7603	F&A Expenditures	0.00	176.64	0.00	173.40	0.00	(173.40)	3.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**176.64**	**0.00**	**173.40**	**0.00**	**(173.40)**	**3.24**
****Total Indirect Cost Expenditures**		**0.00**	**176.64**	**0.00**	**173.40**	**0.00**	**(173.40)**	**3.24**
*****Total Expenditures**		**0.00**	**2,384.64**	**0.00**	**2,341.40**	**0.00**	**(2,341.40)**	**43.24**
Revenue								
5301	State Programs	0.00	2,384.64	0.00	2,341.40	0.00	(2,341.40)	43.24
***Total: 53 - Sponsored Programs**		**0.00**	**2,384.64**	**0.00**	**2,341.40**	**0.00**	**(2,341.40)**	**43.24**
*****Total Revenue**		**0.00**	**2,384.64**	**0.00**	**2,341.40**	**0.00**	**(2,341.40)**	**43.24**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R034 - New Hampshire Film Bureau
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	190.00	0.00	0.00	0.00	0.00	190.00
***Total: 71 - Support**		**0.00**	**190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.00**
****Total Direct Cost Expenditures**		**0.00**	**1,545.00**	**0.00**	**1,355.00**	**0.00**	**(1,355.00)**	**190.00**
7603	F&A Expenditures	0.00	123.60	0.00	108.38	0.00	(108.38)	15.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**123.60**	**0.00**	**108.38**	**0.00**	**(108.38)**	**15.22**
****Total Indirect Cost Expenditures**		**0.00**	**123.60**	**0.00**	**108.38**	**0.00**	**(108.38)**	**15.22**
*****Total Expenditures**		**0.00**	**1,668.60**	**0.00**	**1,463.38**	**0.00**	**(1,463.38)**	**205.22**
Revenue								
5301	State Programs	0.00	1,668.60	0.00	1,463.38	0.00	(1,463.38)	205.22
***Total: 53 - Sponsored Programs**		**0.00**	**1,668.60**	**0.00**	**1,463.38**	**0.00**	**(1,463.38)**	**205.22**
*****Total Revenue**		**0.00**	**1,668.60**	**0.00**	**1,463.38**	**0.00**	**(1,463.38)**	**205.22**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R035 - Seasonal Forecast Annual Revie
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	33.60	0.00	33.60	0.00	(33.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**33.60**	**0.00**	**33.60**	**0.00**	**(33.60)**	**0.00**
7170	Consulting	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
71CZ	Other Expenses-Deductions	0.00	2,639.15	0.00	0.00	0.00	0.00	2,639.15
***Total: 71 - Support**		**0.00**	**2,639.15**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**89.15**
****Total Direct Cost Expenditures**		**0.00**	**3,072.75**	**0.00**	**2,983.60**	**0.00**	**(2,983.60)**	**89.15**
7603	F&A Expenditures	0.00	245.82	0.00	238.68	0.00	(238.68)	7.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**245.82**	**0.00**	**238.68**	**0.00**	**(238.68)**	**7.14**
****Total Indirect Cost Expenditures**		**0.00**	**245.82**	**0.00**	**238.68**	**0.00**	**(238.68)**	**7.14**
*****Total Expenditures**		**0.00**	**3,318.57**	**0.00**	**3,222.28**	**0.00**	**(3,222.28)**	**96.29**
Revenue								
5301	State Programs	0.00	3,318.57	0.00	3,222.28	0.00	(3,222.28)	96.29
***Total: 53 - Sponsored Programs**		**0.00**	**3,318.57**	**0.00**	**3,222.28**	**0.00**	**(3,222.28)**	**96.29**
*****Total Revenue**		**0.00**	**3,318.57**	**0.00**	**3,222.28**	**0.00**	**(3,222.28)**	**96.29**

Grant 63R026 - Travel Barometer 00
Status: Active
Type: Grant
Fund 63R036 - Seasonal Visitor Survey 00
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,440.00	0.00	148.50	0.00	(148.50)	1,291.50
***Total: 61 - Salaries and Wages**		**0.00**	**1,440.00**	**0.00**	**148.50**	**0.00**	**(148.50)**	**1,291.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	120.96	0.00	12.47	0.00	(12.47)	108.49
***Total: 65 - Fringe Benefits**		**0.00**	**120.96**	**0.00**	**12.47**	**0.00**	**(12.47)**	**108.49**
7130	Printing and Copying	0.00	0.00	0.00	2,443.00	0.00	(2,443.00)	(2,443.00)
7170	Consulting	0.00	0.00	0.00	8,594.94	0.00	(8,594.94)	(8,594.94)
71CZ	Other Expenses-Deductions	0.00	10,590.00	0.00	0.00	0.00	0.00	10,590.00
***Total: 71 - Support**		**0.00**	**10,590.00**	**0.00**	**11,037.94**	**0.00**	**(11,037.94)**	**(447.94)**
****Total Direct Cost Expenditures**		**0.00**	**12,150.96**	**0.00**	**11,198.91**	**0.00**	**(11,198.91)**	**952.05**
7603	F&A Expenditures	0.00	972.08	0.00	895.90	0.00	(895.90)	76.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**972.08**	**0.00**	**895.90**	**0.00**	**(895.90)**	**76.18**
****Total Indirect Cost Expenditures**		**0.00**	**972.08**	**0.00**	**895.90**	**0.00**	**(895.90)**	**76.18**
*****Total Expenditures**		**0.00**	**13,123.04**	**0.00**	**12,094.81**	**0.00**	**(12,094.81)**	**1,028.23**
Revenue								
5301	State Programs	0.00	13,123.04	0.00	12,094.81	0.00	(12,094.81)	1,028.23
***Total: 53 - Sponsored Programs**		**0.00**	**13,123.04**	**0.00**	**12,094.81**	**0.00**	**(12,094.81)**	**1,028.23**
*****Total Revenue**		**0.00**	**13,123.04**	**0.00**	**12,094.81**	**0.00**	**(12,094.81)**	**1,028.23**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R037 - Travel&tourism Industry Survey FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	540.00	0.00	94.50	0.00	(94.50)	445.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,540.00**	**0.00**	**2,094.50**	**0.00**	**(2,094.50)**	**445.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	213.36	0.00	175.94	0.00	(175.94)	37.42
***Total: 65 - Fringe Benefits**		**0.00**	**213.36**	**0.00**	**175.94**	**0.00**	**(175.94)**	**37.42**
7130	Printing and Copying	0.00	0.00	0.00	397.00	0.00	(397.00)	(397.00)
7140	Postage	0.00	0.00	0.00	0.77	0.00	(0.77)	(0.77)
71CZ	Other Expenses-Deductions	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00
***Total: 71 - Support**		**0.00**	**1,257.00**	**0.00**	**397.77**	**0.00**	**(397.77)**	**859.23**
****Total Direct Cost Expenditures**		**0.00**	**4,010.36**	**0.00**	**2,668.21**	**0.00**	**(2,668.21)**	**1,342.15**
7603	F&A Expenditures	0.00	320.83	0.00	213.41	0.00	(213.41)	107.42
***Total: 76 - F&A and Internal Allocations**		**0.00**	**320.83**	**0.00**	**213.41**	**0.00**	**(213.41)**	**107.42**
****Total Indirect Cost Expenditures**		**0.00**	**320.83**	**0.00**	**213.41**	**0.00**	**(213.41)**	**107.42**
*****Total Expenditures**		**0.00**	**4,331.19**	**0.00**	**2,881.62**	**0.00**	**(2,881.62)**	**1,449.57**
Revenue								
5301	State Programs	0.00	4,331.19	0.00	2,881.62	0.00	(2,881.62)	1,449.57
***Total: 53 - Sponsored Programs**		**0.00**	**4,331.19**	**0.00**	**2,881.62**	**0.00**	**(2,881.62)**	**1,449.57**
*****Total Revenue**		**0.00**	**4,331.19**	**0.00**	**2,881.62**	**0.00**	**(2,881.62)**	**1,449.57**

Grant 63R039 - BUSINESS MTGS/CONVENTIONS '02 Status: Active Type: Grant
Fund 63R039 - BUSINESS MTGS/CONVENTIONS '02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	0.00	0.00	0.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	0.00	0.00	0.00	50.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**24.60**	**0.00**	**(24.60)**	**25.80**
711100	Supplies-General	0.00	81.60	0.00	0.00	0.00	0.00	81.60
717000	Consulting-General	0.00	2,670.00	0.00	2,527.30	0.00	(2,527.30)	142.70
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
***Total: 71 - Support**		**0.00**	**2,751.60**	**0.00**	**3,017.30**	**0.00**	**(3,017.30)**	**(265.70)**
****Total Direct Cost Expenditures**		**0.00**	**3,402.00**	**0.00**	**3,341.90**	**0.00**	**(3,341.90)**	**60.10**
760300	F&A Expenditures	0.00	272.16	0.00	267.35	0.00	(267.35)	4.81
***Total: 76 - F&A and Internal Allocations**		**0.00**	**272.16**	**0.00**	**267.35**	**0.00**	**(267.35)**	**4.81**
****Total Indirect Cost Expenditures**		**0.00**	**272.16**	**0.00**	**267.35**	**0.00**	**(267.35)**	**4.81**
*****Total Expenditures**		**0.00**	**3,674.16**	**0.00**	**3,609.25**	**0.00**	**(3,609.25)**	**64.91**
Revenue								
530100	NH State Programs	0.00	3,674.16	0.00	6,840.50	0.00	(6,840.50)	(3,166.34)
***Total: 53 - Sponsored Programs**		**0.00**	**3,674.16**	**0.00**	**6,840.50**	**0.00**	**(6,840.50)**	**(3,166.34)**
*****Total Revenue**		**0.00**	**3,674.16**	**0.00**	**6,840.50**	**0.00**	**(6,840.50)**	**(3,166.34)**

Grant 63R040 - DTTD Image Study
Status: Active
Type: Grant
Fund 63R040 - IMAGE STUDY FY02
FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/2/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	118.33	0.00	0.00	0.00	0.00	118.33
711100	Supplies-General	0.00	51.50	0.00	0.00	0.00	0.00	51.50
***Total: 71 - Support**		**0.00**	**169.83**	**0.00**	**0.00**	**0.00**	**0.00**	**169.83**
****Total Direct Cost Expenditures**		**0.00**	**169.83**	**0.00**	**0.00**	**0.00**	**0.00**	**169.83**
760300	F&A Expenditures	0.00	13.58	0.00	0.00	0.00	0.00	13.58
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13.58**	**0.00**	**0.00**	**0.00**	**0.00**	**13.58**
****Total Indirect Cost Expenditures**		**0.00**	**13.58**	**0.00**	**0.00**	**0.00**	**0.00**	**13.58**
*****Total Expenditures**		**0.00**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**	**183.41**
Revenue								
530100	NH State Programs	0.00	183.41	0.00	0.00	0.00	0.00	183.41
***Total: 53 - Sponsored Programs**		**0.00**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**	**183.41**
*****Total Revenue**		**0.00**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**	**183.41**

Grant 63R041 - DTTD International Travel FY02 Status: Active Type: Grant
Fund 63R041 - INTERNATIONAL TRAVEL FY02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/2/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	0.00	0.00	0.00	151.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**151.20**	**0.00**	**(151.20)**	**0.00**
711100	Supplies-General	0.00	3,380.00	0.00	3,251.66	0.00	(3,251.66)	128.34
***Total: 71 - Support**		**0.00**	**3,380.00**	**0.00**	**3,251.66**	**0.00**	**(3,251.66)**	**128.34**
****Total Direct Cost Expenditures**		**0.00**	**5,331.20**	**0.00**	**5,202.86**	**0.00**	**(5,202.86)**	**128.34**
760300	F&A Expenditures	0.00	426.49	0.00	416.23	0.00	(416.23)	10.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**426.49**	**0.00**	**416.23**	**0.00**	**(416.23)**	**10.26**
****Total Indirect Cost Expenditures**		**0.00**	**426.49**	**0.00**	**416.23**	**0.00**	**(416.23)**	**10.26**
*****Total Expenditures**		**0.00**	**5,757.69**	**0.00**	**5,619.09**	**0.00**	**(5,619.09)**	**138.60**
Revenue								
530100	NH State Programs	0.00	5,757.69	0.00	5,619.09	0.00	(5,619.09)	138.60
***Total: 53 - Sponsored Programs**		**0.00**	**5,757.69**	**0.00**	**5,619.09**	**0.00**	**(5,619.09)**	**138.60**
*****Total Revenue**		**0.00**	**5,757.69**	**0.00**	**5,619.09**	**0.00**	**(5,619.09)**	**138.60**

Grant 63R042 - Virginia Model Impact Spending
Status: Active
Type: Grant
Fund 63R042 - VIRGINIA MODEL/IMPACTDTTDSPEND
FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/2/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
760300	F&A Expenditures	0.00	210.00	0.00	200.01	0.00	(200.01)	9.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**210.00**	**0.00**	**200.01**	**0.00**	**(200.01)**	**9.99**
****Total Indirect Cost Expenditures**		**0.00**	**210.00**	**0.00**	**200.01**	**0.00**	**(200.01)**	**9.99**
*****Total Expenditures**		**0.00**	**2,710.00**	**0.00**	**2,700.01**	**0.00**	**(2,700.01)**	**9.99**
Revenue								
530100	NH State Programs	0.00	2,710.00	(2,700.01)	2,700.01	0.00	(2,700.01)	9.99
***Total: 53 - Sponsored Programs**		**0.00**	**2,710.00**	**(2,700.01)**	**2,700.01**	**0.00**	**(2,700.01)**	**9.99**
*****Total Revenue**		**0.00**	**2,710.00**	**(2,700.01)**	**2,700.01**	**0.00**	**(2,700.01)**	**9.99**

Grant 63R043 - Visitor Satisfaction Survey FY 02 Status: Active Type: Grant
Fund 63R043 - VISITOR SATISFACTION SURVEY 02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/4/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	237.50	0.00	(237.50)	1,262.50
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**237.50**	**0.00**	**(237.50)**	**1,262.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	126.00	0.00	0.00	0.00	0.00	126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
***Total: 65 - Fringe Benefits**		**0.00**	**126.00**	**0.00**	**19.95**	**0.00**	**(19.95)**	**106.05**
717000	Consulting-General	0.00	10,360.00	0.00	490.00	0.00	(490.00)	9,870.00
***Total: 71 - Support**		**0.00**	**10,360.00**	**0.00**	**490.00**	**0.00**	**(490.00)**	**9,870.00**
****Total Direct Cost Expenditures**		**0.00**	**11,986.00**	**0.00**	**747.45**	**0.00**	**(747.45)**	**11,238.55**
760300	F&A Expenditures	0.00	958.88	0.00	59.79	0.00	(59.79)	899.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**958.88**	**0.00**	**59.79**	**0.00**	**(59.79)**	**899.09**
****Total Indirect Cost Expenditures**		**0.00**	**958.88**	**0.00**	**59.79**	**0.00**	**(59.79)**	**899.09**
*****Total Expenditures**		**0.00**	**12,944.88**	**0.00**	**807.24**	**0.00**	**(807.24)**	**12,137.64**
Revenue								
530100	NH State Programs	0.00	12,944.88	(378.00)	807.24	0.00	(807.24)	12,137.64
***Total: 53 - Sponsored Programs**		**0.00**	**12,944.88**	**(378.00)**	**807.24**	**0.00**	**(807.24)**	**12,137.64**
*****Total Revenue**		**0.00**	**12,944.88**	**(378.00)**	**807.24**	**0.00**	**(807.24)**	**12,137.64**

Grant 63R044 - SEASONAL FCAST ANNUAL REVIEW02 Status: Active Type: Grant
Fund 63R044 - SEASONAL FCAST ANNUAL REVIEW02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	30.24	0.00	0.00	0.00	0.00	30.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
***Total: 65 - Fringe Benefits**		**0.00**	**30.24**	**0.00**	**30.24**	**0.00**	**(30.24)**	**0.00**
710000	In-State Travel	0.00	65.00	0.00	0.00	0.00	0.00	65.00
711100	Supplies-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717000	Consulting-General	0.00	2,240.00	0.00	2,440.00	0.00	(2,440.00)	(200.00)
***Total: 71 - Support**		**0.00**	**2,505.00**	**0.00**	**2,440.00**	**0.00**	**(2,440.00)**	**65.00**
****Total Direct Cost Expenditures**		**0.00**	**2,895.24**	**0.00**	**2,830.24**	**0.00**	**(2,830.24)**	**65.00**
760300	F&A Expenditures	0.00	231.61	0.00	226.41	0.00	(226.41)	5.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**231.61**	**0.00**	**226.41**	**0.00**	**(226.41)**	**5.20**
****Total Indirect Cost Expenditures**		**0.00**	**231.61**	**0.00**	**226.41**	**0.00**	**(226.41)**	**5.20**
*****Total Expenditures**		**0.00**	**3,126.85**	**0.00**	**3,056.65**	**0.00**	**(3,056.65)**	**70.20**
Revenue								
530100	NH State Programs	0.00	3,126.85	0.00	6,113.30	0.00	(6,113.30)	(2,986.45)
***Total: 53 - Sponsored Programs**		**0.00**	**3,126.85**	**0.00**	**6,113.30**	**0.00**	**(6,113.30)**	**(2,986.45)**
*****Total Revenue**		**0.00**	**3,126.85**	**0.00**	**6,113.30**	**0.00**	**(6,113.30)**	**(2,986.45)**

Grant 63R045 - TRAVEL BAROMETER FY02 Status: Active Type: Grant
Fund 63R045 - TRAVEL BAROMETER FY02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	0.00	0.00	0.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**8.40**
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
717000	Consulting-General	0.00	6,888.00	0.00	6,888.00	0.00	(6,888.00)	0.00
***Total: 71 - Support**		**0.00**	**7,188.00**	**0.00**	**6,976.76**	**0.00**	**(6,976.76)**	**211.24**
****Total Direct Cost Expenditures**		**0.00**	**9,798.00**	**0.00**	**9,578.36**	**0.00**	**(9,578.36)**	**219.64**
760300	F&A Expenditures	0.00	783.84	0.00	766.27	0.00	(766.27)	17.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**783.84**	**0.00**	**766.27**	**0.00**	**(766.27)**	**17.57**
****Total Indirect Cost Expenditures**		**0.00**	**783.84**	**0.00**	**766.27**	**0.00**	**(766.27)**	**17.57**
*****Total Expenditures**		**0.00**	**10,581.84**	**0.00**	**10,344.63**	**0.00**	**(10,344.63)**	**237.21**
Revenue								
530100	NH State Programs	0.00	10,581.84	0.00	8,474.61	0.00	(8,474.61)	2,107.23
***Total: 53 - Sponsored Programs**		**0.00**	**10,581.84**	**0.00**	**8,474.61**	**0.00**	**(8,474.61)**	**2,107.23**
*****Total Revenue**		**0.00**	**10,581.84**	**0.00**	**8,474.61**	**0.00**	**(8,474.61)**	**2,107.23**

Grant 63R046 - WEBSITE CONVERSION FY02 Status: Active Type: Grant
Fund 63R046 - WEBSITE CONVERSION FY02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
717000	Consulting-General	0.00	11,700.00	0.00	11,854.97	0.00	(11,854.97)	(154.97)
717200	Other Professional Services-General	0.00	0.00	0.00	(490.00)	0.00	490.00	490.00
***Total: 71 - Support**		**0.00**	**11,700.00**	**0.00**	**11,395.97**	**0.00**	**(11,395.97)**	**304.03**
****Total Direct Cost Expenditures**		**0.00**	**11,700.00**	**0.00**	**11,395.97**	**0.00**	**(11,395.97)**	**304.03**
760300	F&A Expenditures	0.00	936.00	0.00	855.68	0.00	(855.68)	80.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.00**	**0.00**	**855.68**	**0.00**	**(855.68)**	**80.32**
****Total Indirect Cost Expenditures**		**0.00**	**936.00**	**0.00**	**855.68**	**0.00**	**(855.68)**	**80.32**
*****Total Expenditures**		**0.00**	**12,636.00**	**0.00**	**12,251.65**	**0.00**	**(12,251.65)**	**384.35**
Revenue								
530100	NH State Programs	0.00	11,700.00	0.00	13,046.50	0.00	(13,046.50)	(1,346.50)
***Total: 53 - Sponsored Programs**		**0.00**	**11,700.00**	**0.00**	**13,046.50**	**0.00**	**(13,046.50)**	**(1,346.50)**
*****Total Revenue**		**0.00**	**11,700.00**	**0.00**	**13,046.50**	**0.00**	**(13,046.50)**	**(1,346.50)**

Grant 63R047 - JOINT PROMOTIONAL PROGRAM 02 Status: Active Type: Grant
Fund 63R047 - JOINT PROMOTIONAL PROGRAM 02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	0.00	0.00	0.00	403.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.20	0.00	(403.20)	(403.20)
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
710000	In-State Travel	0.00	690.00	0.00	541.90	0.00	(541.90)	148.10
710100	Out-of-State Travel	0.00	0.00	0.00	166.44	0.00	(166.44)	(166.44)
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100	Supplies-General	0.00	720.00	0.00	0.00	0.00	0.00	720.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
713005	Printing & Copying-Campus	0.00	60.00	0.00	18.56	0.00	(18.56)	41.44
714000	Postage-General	0.00	0.00	0.00	22.64	0.00	(22.64)	(22.64)
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
***Total: 71 - Support**		**0.00**	**1,470.00**	**0.00**	**962.26**	**0.00**	**(962.26)**	**507.74**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,165.46**	**0.00**	**(6,165.46)**	**507.74**
760300	F&A Expenditures	0.00	533.86	0.00	493.23	0.00	(493.23)	40.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**493.23**	**0.00**	**(493.23)**	**40.63**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**493.23**	**0.00**	**(493.23)**	**40.63**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,658.69**	**0.00**	**(6,658.69)**	**548.37**
Revenue								
530100	NH State Programs	0.00	7,207.06	0.00	7,247.96	0.00	(7,247.96)	(40.90)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**7,247.96**	**0.00**	**(7,247.96)**	**(40.90)**

Grant 63R047 - JOINT PROMOTIONAL PROGRAM 02 Status: Active Type: Grant
Fund 63R047 - JOINT PROMOTIONAL PROGRAM 02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**7,207.06**	**0.00**	**7,247.96**	**0.00**	**(7,247.96)**	**(40.90)**

Grant 63R048 - DTTD WEBSITE STUDY FY02 Status: Active Type: Grant
Fund 63R048 - DTTD WEBSITE STUDY FY02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,280.00	0.00	2,280.00	0.00	(2,280.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,380.00**	**0.00**	**2,780.00**	**0.00**	**(2,780.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	283.92	0.00	0.00	0.00	0.00	283.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.52	0.00	(233.52)	(233.52)
***Total: 65 - Fringe Benefits**		**0.00**	**283.92**	**0.00**	**233.52**	**0.00**	**(233.52)**	**50.40**
711100	Supplies-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: 71 - Support**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
****Total Direct Cost Expenditures**		**0.00**	**3,863.92**	**0.00**	**3,013.52**	**0.00**	**(3,013.52)**	**850.40**
760300	F&A Expenditures	0.00	309.11	0.00	241.08	0.00	(241.08)	68.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**309.11**	**0.00**	**241.08**	**0.00**	**(241.08)**	**68.03**
****Total Indirect Cost Expenditures**		**0.00**	**309.11**	**0.00**	**241.08**	**0.00**	**(241.08)**	**68.03**
*****Total Expenditures**		**0.00**	**4,173.03**	**0.00**	**3,254.60**	**0.00**	**(3,254.60)**	**918.43**
Revenue								
530100	NH State Programs	0.00	4,173.03	0.00	3,839.96	0.00	(3,839.96)	333.07
***Total: 53 - Sponsored Programs**		**0.00**	**4,173.03**	**0.00**	**3,839.96**	**0.00**	**(3,839.96)**	**333.07**
*****Total Revenue**		**0.00**	**4,173.03**	**0.00**	**3,839.96**	**0.00**	**(3,839.96)**	**333.07**

Grant 63R049 - VISITOR SURVEY REPORTS FY02 | Status: Active | Type: Grant
Fund 63R049 - VISITOR SURVEY REPORTS FY02 | FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
717000	Consulting-General	0.00	21,940.00	0.00	20,553.80	0.00	(20,553.80)	1,386.20
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
***Total: 71 - Support**		**0.00**	**21,940.00**	**0.00**	**21,061.74**	**0.00**	**(21,061.74)**	**878.26**
****Total Direct Cost Expenditures**		**0.00**	**21,940.00**	**0.00**	**21,061.74**	**0.00**	**(21,061.74)**	**878.26**
760300	F&A Expenditures	0.00	1,755.20	0.00	1,656.94	0.00	(1,656.94)	98.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,755.20**	**0.00**	**1,656.94**	**0.00**	**(1,656.94)**	**98.26**
****Total Indirect Cost Expenditures**		**0.00**	**1,755.20**	**0.00**	**1,656.94**	**0.00**	**(1,656.94)**	**98.26**
*****Total Expenditures**		**0.00**	**23,695.20**	**0.00**	**22,718.68**	**0.00**	**(22,718.68)**	**976.52**
Revenue								
530100	NH State Programs	0.00	23,695.20	0.00	26,252.16	0.00	(26,252.16)	(2,556.96)
***Total: 53 - Sponsored Programs**		**0.00**	**23,695.20**	**0.00**	**26,252.16**	**0.00**	**(26,252.16)**	**(2,556.96)**
*****Total Revenue**		**0.00**	**23,695.20**	**0.00**	**26,252.16**	**0.00**	**(26,252.16)**	**(2,556.96)**

Grant 63R051 - Community Development Wksp02 Status: Active Type: Grant
Fund 63R051 - COMMUNITY DEVELOPMENT WRKSHP02 FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/4/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	252.00	0.00	0.00	0.00	0.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**0.00**
710000	In-State Travel	0.00	414.00	0.00	44.54	0.00	(44.54)	369.46
711100	Supplies-General	0.00	70.00	0.00	0.00	0.00	0.00	70.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
714000	Postage-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
***Total: 71 - Support**		**0.00**	**484.00**	**0.00**	**112.99**	**0.00**	**(112.99)**	**371.01**
****Total Direct Cost Expenditures**		**0.00**	**3,736.00**	**0.00**	**3,364.99**	**0.00**	**(3,364.99)**	**371.01**
760300	F&A Expenditures	0.00	298.88	0.00	269.20	0.00	(269.20)	29.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**298.88**	**0.00**	**269.20**	**0.00**	**(269.20)**	**29.68**
****Total Indirect Cost Expenditures**		**0.00**	**298.88**	**0.00**	**269.20**	**0.00**	**(269.20)**	**29.68**
*****Total Expenditures**		**0.00**	**4,034.88**	**0.00**	**3,634.19**	**0.00**	**(3,634.19)**	**400.69**
Revenue								
530100	NH State Programs	0.00	4,034.88	0.00	7,146.35	0.00	(7,146.35)	(3,111.47)
***Total: 53 - Sponsored Programs**		**0.00**	**4,034.88**	**0.00**	**7,146.35**	**0.00**	**(7,146.35)**	**(3,111.47)**
*****Total Revenue**		**0.00**	**4,034.88**	**0.00**	**7,146.35**	**0.00**	**(7,146.35)**	**(3,111.47)**

Grant 63R052 - Pittsburg Study FY02 Status: Active Type: Grant
Fund 63R052 - Pittsburg Study FY02 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/30/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	193.20	0.00	0.00	0.00	0.00	193.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.20	0.00	(193.20)	(193.20)
***Total: 65 - Fringe Benefits**		**0.00**	**193.20**	**0.00**	**193.20**	**0.00**	**(193.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	253.50	0.00	246.51	0.00	(246.51)	6.99
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717000	Consulting-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
***Total: 71 - Support**		**0.00**	**983.50**	**0.00**	**876.51**	**0.00**	**(876.51)**	**106.99**
****Total Direct Cost Expenditures**		**0.00**	**3,476.70**	**0.00**	**3,369.71**	**0.00**	**(3,369.71)**	**106.99**
760300	F&A Expenditures	0.00	278.13	0.00	269.58	0.00	(269.58)	8.55
***Total: 76 - F&A and Internal Allocations**		**0.00**	**278.13**	**0.00**	**269.58**	**0.00**	**(269.58)**	**8.55**
****Total Indirect Cost Expenditures**		**0.00**	**278.13**	**0.00**	**269.58**	**0.00**	**(269.58)**	**8.55**
*****Total Expenditures**		**0.00**	**3,754.83**	**0.00**	**3,639.29**	**0.00**	**(3,639.29)**	**115.54**
Revenue								
530100	NH State Programs	0.00	3,754.83	0.00	3,639.29	0.00	(3,639.29)	115.54
***Total: 53 - Sponsored Programs**		**0.00**	**3,754.83**	**0.00**	**3,639.29**	**0.00**	**(3,639.29)**	**115.54**
*****Total Revenue**		**0.00**	**3,754.83**	**0.00**	**3,639.29**	**0.00**	**(3,639.29)**	**115.54**

Grant 63R053 - Northeast Travel Habits
Status: Active
Type: Grant
Fund 63R053 - Northeast Travel Habits
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	10/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	270.00	0.00	(270.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(120.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	0.00	0.00	0.00	12.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**22.68**	**0.00**	**(22.68)**	**(10.08)**
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
717000	Consulting-General	0.00	5,100.00	0.00	4,202.37	0.00	(4,202.37)	897.63
***Total: 71 - Support**		**0.00**	**5,100.00**	**0.00**	**4,223.37**	**0.00**	**(4,223.37)**	**876.63**
****Total Direct Cost Expenditures**		**0.00**	**5,262.60**	**0.00**	**4,516.05**	**0.00**	**(4,516.05)**	**746.55**
760300	F&A Expenditures	0.00	421.01	0.00	361.28	0.00	(361.28)	59.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**421.01**	**0.00**	**361.28**	**0.00**	**(361.28)**	**59.73**
****Total Indirect Cost Expenditures**		**0.00**	**421.01**	**0.00**	**361.28**	**0.00**	**(361.28)**	**59.73**
*****Total Expenditures**		**0.00**	**5,683.61**	**0.00**	**4,877.33**	**0.00**	**(4,877.33)**	**806.28**
Revenue								
530100	NH State Programs	0.00	5,683.61	0.00	4,969.57	0.00	(4,969.57)	714.04
***Total: 53 - Sponsored Programs**		**0.00**	**5,683.61**	**0.00**	**4,969.57**	**0.00**	**(4,969.57)**	**714.04**
*****Total Revenue**		**0.00**	**5,683.61**	**0.00**	**4,969.57**	**0.00**	**(4,969.57)**	**714.04**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R054 - Joint Promotional Tourism FY03 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	403.00	403.20	0.00	393.60	0.00	9.40	9.60
***Total: 65 - Fringe Benefits**		**403.00**	**403.20**	**0.00**	**393.60**	**0.00**	**9.40**	**9.60**
710000	In-State Travel	690.00	690.00	191.88	993.95	0.00	(303.95)	(303.95)
710100	Out-of-State Travel	0.00	0.00	0.00	124.20	0.00	(124.20)	(124.20)
710305	Registration Fees-Other	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	5.48	0.00	94.52	94.52
714000	Postage-General	80.00	80.00	0.00	4.47	0.00	75.53	75.53
715000	Non-Cap Equip-General	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 71 - Support**		**1,470.00**	**1,470.00**	**221.88**	**1,395.10**	**0.00**	**74.90**	**74.90**
****Total Direct Cost Expenditures**		**6,673.00**	**6,673.20**	**221.88**	**6,588.70**	**0.00**	**84.30**	**84.50**
760300	F&A Expenditures	533.00	533.86	17.75	527.09	0.00	5.91	6.77
***Total: 76 - F&A and Internal Allocations**		**533.00**	**533.86**	**17.75**	**527.09**	**0.00**	**5.91**	**6.77**
****Total Indirect Cost Expenditures**		**533.00**	**533.86**	**17.75**	**527.09**	**0.00**	**5.91**	**6.77**
*****Total Expenditures**		**7,206.00**	**7,207.06**	**239.63**	**7,115.79**	**0.00**	**90.21**	**91.27**
Revenue								
530100	NH State Programs	0.00	0.00	239.63	7,115.79	0.00	(7,115.79)	(7,115.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**239.63**	**7,115.79**	**0.00**	**(7,115.79)**	**(7,115.79)**
*****Total Revenue**		**0.00**	**0.00**	**239.63**	**7,115.79**	**0.00**	**(7,115.79)**	**(7,115.79)**

Grant 63R054 - Tourism Research FY2003
Status: Active
Type: Grant
Fund 63R055 - DTTD Website Study 2002-2003
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,280.00	0.00	2,280.00	0.00	(2,280.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,380.00**	**0.00**	**2,280.00**	**0.00**	**(2,280.00)**	**1,100.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	283.92	0.00	186.96	0.00	(186.96)	96.96
***Total: 65 - Fringe Benefits**		**0.00**	**283.92**	**0.00**	**186.96**	**0.00**	**(186.96)**	**96.96**
711100	Supplies-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: 71 - Support**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
****Total Direct Cost Expenditures**		**0.00**	**3,863.92**	**0.00**	**2,466.96**	**0.00**	**(2,466.96)**	**1,396.96**
760300	F&A Expenditures	0.00	309.11	0.00	197.36	0.00	(197.36)	111.75
***Total: 76 - F&A and Internal Allocations**		**0.00**	**309.11**	**0.00**	**197.36**	**0.00**	**(197.36)**	**111.75**
****Total Indirect Cost Expenditures**		**0.00**	**309.11**	**0.00**	**197.36**	**0.00**	**(197.36)**	**111.75**
*****Total Expenditures**		**0.00**	**4,173.03**	**0.00**	**2,664.32**	**0.00**	**(2,664.32)**	**1,508.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,664.32	0.00	(2,664.32)	(2,664.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,664.32**	**0.00**	**(2,664.32)**	**(2,664.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,664.32**	**0.00**	**(2,664.32)**	**(2,664.32)**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R056 - Travel Decision Making/Info Needs FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	300.00	300.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**300.00**	**600.00**	**0.00**	**(600.00)**	**(300.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	25.20	24.60	49.20	0.00	(49.20)	(24.00)
***Total: 65 - Fringe Benefits**		**0.00**	**25.20**	**24.60**	**49.20**	**0.00**	**(49.20)**	**(24.00)**
717200	Other Professional Services-General	0.00	23,300.00	3,769.27	17,100.00	0.00	(17,100.00)	6,200.00
***Total: 71 - Support**		**0.00**	**23,300.00**	**3,769.27**	**17,100.00**	**0.00**	**(17,100.00)**	**6,200.00**
****Total Direct Cost Expenditures**		**0.00**	**23,625.20**	**4,093.87**	**17,749.20**	**0.00**	**(17,749.20)**	**5,876.00**
760300	F&A Expenditures	0.00	1,890.01	301.54	1,393.97	0.00	(1,393.97)	496.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,890.01**	**301.54**	**1,393.97**	**0.00**	**(1,393.97)**	**496.04**
****Total Indirect Cost Expenditures**		**0.00**	**1,890.01**	**301.54**	**1,393.97**	**0.00**	**(1,393.97)**	**496.04**
*****Total Expenditures**		**0.00**	**25,515.21**	**4,395.41**	**19,143.17**	**0.00**	**(19,143.17)**	**6,372.04**
Revenue								
530100	NH State Programs	0.00	0.00	4,070.81	18,818.57	0.00	(18,818.57)	(18,818.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,070.81**	**18,818.57**	**0.00**	**(18,818.57)**	**(18,818.57)**
*****Total Revenue**		**0.00**	**0.00**	**4,070.81**	**18,818.57**	**0.00**	**(18,818.57)**	**(18,818.57)**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R057 - Travel Satellite Acct Reports 02-03 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	49.20	0.00	(49.20)	1.20
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**49.20**	**0.00**	**(49.20)**	**1.20**
711100	Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
717200	Other Professional Services-General	0.00	8,619.00	6,239.00	8,619.00	0.00	(8,619.00)	0.00
***Total: 71 - Support**		**0.00**	**8,669.00**	**6,239.00**	**8,619.00**	**0.00**	**(8,619.00)**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**9,319.40**	**6,239.00**	**9,268.20**	**0.00**	**(9,268.20)**	**51.20**
760300	F&A Expenditures	0.00	745.55	499.12	741.46	0.00	(741.46)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**745.55**	**499.12**	**741.46**	**0.00**	**(741.46)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**745.55**	**499.12**	**741.46**	**0.00**	**(741.46)**	**4.09**
*****Total Expenditures**		**0.00**	**10,064.95**	**6,738.12**	**10,009.66**	**0.00**	**(10,009.66)**	**55.29**
Revenue								
530100	NH State Programs	0.00	0.00	6,738.12	10,009.66	0.00	(10,009.66)	(10,009.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,738.12**	**10,009.66**	**0.00**	**(10,009.66)**	**(10,009.66)**
*****Total Revenue**		**0.00**	**0.00**	**6,738.12**	**10,009.66**	**0.00**	**(10,009.66)**	**(10,009.66)**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R058 - Travel Barometer 2002-2003 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	200.00	0.00	0.00	0.00	0.00	200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	203.75	0.00	(203.75)	(203.75)
***Total: 61 - Salaries and Wages**		**0.00**	**3,080.00**	**0.00**	**3,083.75**	**0.00**	**(3,083.75)**	**(3.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.56	0.00	252.87	0.00	(252.87)	(0.31)
***Total: 65 - Fringe Benefits**		**0.00**	**252.56**	**0.00**	**252.87**	**0.00**	**(252.87)**	**(0.31)**
710000	In-State Travel	0.00	138.00	0.00	0.00	0.00	0.00	138.00
711100	Supplies-General	0.00	136.18	0.00	0.00	0.00	0.00	136.18
717200	Other Professional Services-General	0.00	6,973.50	2,388.50	6,973.50	0.00	(6,973.50)	0.00
***Total: 71 - Support**		**0.00**	**7,247.68**	**2,388.50**	**6,973.50**	**0.00**	**(6,973.50)**	**274.18**
****Total Direct Cost Expenditures**		**0.00**	**10,580.24**	**2,388.50**	**10,310.12**	**0.00**	**(10,310.12)**	**270.12**
760300	F&A Expenditures	0.00	846.41	191.08	824.80	0.00	(824.80)	21.61
***Total: 76 - F&A and Internal Allocations**		**0.00**	**846.41**	**191.08**	**824.80**	**0.00**	**(824.80)**	**21.61**
****Total Indirect Cost Expenditures**		**0.00**	**846.41**	**191.08**	**824.80**	**0.00**	**(824.80)**	**21.61**
*****Total Expenditures**		**0.00**	**11,426.65**	**2,579.58**	**11,134.92**	**0.00**	**(11,134.92)**	**291.73**
Revenue								
530100	NH State Programs	0.00	0.00	2,579.58	11,134.92	0.00	(11,134.92)	(11,134.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,579.58**	**11,134.92**	**0.00**	**(11,134.92)**	**(11,134.92)**
*****Total Revenue**		**0.00**	**0.00**	**2,579.58**	**11,134.92**	**0.00**	**(11,134.92)**	**(11,134.92)**

Grant 63R054 - Tourism Research FY2003
Status: Active
Type: Grant
Fund 63R059 - Seasonal F cast / Annual Review
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**(360.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	30.24	0.00	29.52	0.00	(29.52)	0.72
***Total: 65 - Fringe Benefits**		**0.00**	**30.24**	**0.00**	**29.52**	**0.00**	**(29.52)**	**0.72**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
717200	Other Professional Services-General	0.00	2,403.50	0.00	2,403.50	0.00	(2,403.50)	0.00
***Total: 71 - Support**		**0.00**	**2,453.50**	**0.00**	**2,403.50**	**0.00**	**(2,403.50)**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,843.74**	**0.00**	**2,793.02**	**0.00**	**(2,793.02)**	**50.72**
760300	F&A Expenditures	0.00	227.50	0.00	223.44	0.00	(223.44)	4.06
***Total: 76 - F&A and Internal Allocations**		**0.00**	**227.50**	**0.00**	**223.44**	**0.00**	**(223.44)**	**4.06**
****Total Indirect Cost Expenditures**		**0.00**	**227.50**	**0.00**	**223.44**	**0.00**	**(223.44)**	**4.06**
*****Total Expenditures**		**0.00**	**3,071.24**	**0.00**	**3,016.46**	**0.00**	**(3,016.46)**	**54.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,016.46	0.00	(3,016.46)	(3,016.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,016.46**	**0.00**	**(3,016.46)**	**(3,016.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,016.46**	**0.00**	**(3,016.46)**	**(3,016.46)**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R060 - Business Mtgs & Conventions 02-03 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/8/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
***Total: 61 - Salaries and Wages**		**600.00**	**600.00**	**0.00**	**2,870.00**	**0.00**	**(2,270.00)**	**(2,270.00)**
65YP10	Nonstatus Benefit Distr (Fica)	50.40	50.40	0.00	235.34	0.00	(184.94)	(184.94)
***Total: 65 - Fringe Benefits**		**50.40**	**50.40**	**0.00**	**235.34**	**0.00**	**(184.94)**	**(184.94)**
717200	Other Professional Services-General	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 71 - Support**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**3,250.40**	**3,250.40**	**0.00**	**3,105.34**	**0.00**	**145.06**	**145.06**
760300	F&A Expenditures	260.03	260.03	0.00	248.43	0.00	11.60	11.60
***Total: 76 - F&A and Internal Allocations**		**260.03**	**260.03**	**0.00**	**248.43**	**0.00**	**11.60**	**11.60**
****Total Indirect Cost Expenditures**		**260.03**	**260.03**	**0.00**	**248.43**	**0.00**	**11.60**	**11.60**
*****Total Expenditures**		**3,510.43**	**3,510.43**	**0.00**	**3,353.77**	**0.00**	**156.66**	**156.66**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,353.77	0.00	(3,353.77)	(3,353.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,353.77**	**0.00**	**(3,353.77)**	**(3,353.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,353.77**	**0.00**	**(3,353.77)**	**(3,353.77)**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R061 - Virgina Model/Incr Spending 02-03 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**90.20**	**0.00**	**(90.20)**	**(90.20)**
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**2,690.20**	**0.00**	**(1,190.20)**	**(1,190.20)**
760300	F&A Expenditures	120.00	120.00	0.00	215.22	0.00	(95.22)	(95.22)
***Total: 76 - F&A and Internal Allocations**		**120.00**	**120.00**	**0.00**	**215.22**	**0.00**	**(95.22)**	**(95.22)**
****Total Indirect Cost Expenditures**		**120.00**	**120.00**	**0.00**	**215.22**	**0.00**	**(95.22)**	**(95.22)**
*****Total Expenditures**		**1,620.00**	**1,620.00**	**0.00**	**2,905.42**	**0.00**	**(1,285.42)**	**(1,285.42)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,905.42	0.00	(2,905.42)	(2,905.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,905.42**	**0.00**	**(2,905.42)**	**(2,905.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,905.42**	**0.00**	**(2,905.42)**	**(2,905.42)**

Grant 63R054 - Tourism Research FY2003 Status: Active Type: Grant
Fund 63R062 - International Travel FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	147.60	0.00	3.60	3.60
***Total: 65 - Fringe Benefits**		**151.20**	**151.20**	**0.00**	**147.60**	**0.00**	**3.60**	**3.60**
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
711100	Supplies-General	3,500.00	2,000.00	489.00	864.00	0.00	2,636.00	1,136.00
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: 71 - Support**		**3,600.00**	**2,100.00**	**489.00**	**989.00**	**0.00**	**2,611.00**	**1,111.00**
****Total Direct Cost Expenditures**		**5,551.20**	**4,051.20**	**489.00**	**2,936.60**	**0.00**	**2,614.60**	**1,114.60**
760300	F&A Expenditures	444.09	444.09	0.00	195.81	0.00	248.28	248.28
***Total: 76 - F&A and Internal Allocations**		**444.09**	**444.09**	**0.00**	**195.81**	**0.00**	**248.28**	**248.28**
****Total Indirect Cost Expenditures**		**444.09**	**444.09**	**0.00**	**195.81**	**0.00**	**248.28**	**248.28**
*****Total Expenditures**		**5,995.29**	**4,495.29**	**489.00**	**3,132.41**	**0.00**	**2,862.88**	**1,362.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,643.41	0.00	(2,643.41)	(2,643.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,643.41**	**0.00**	**(2,643.41)**	**(2,643.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,643.41**	**0.00**	**(2,643.41)**	**(2,643.41)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Status: Active
Type: Grant
Fund 63Z000 - Christa Mcauliffe Planetarium
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
***Total: 71 - Support**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**(15,514.25)**	**1,939.51**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**(16,755.34)**	**2,094.71**
Revenue								
530100	NH State Programs	0.00	(0.70)	0.00	21,517.08	0.00	(21,517.08)	(21,517.78)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,090.23	0.00	(2,090.23)	(2,090.23)
***Total: 53 - Sponsored Programs**		**0.00**	**16,759.12**	**0.00**	**28,999.31**	**0.00**	**(28,999.31)**	**(12,240.19)**
*****Total Revenue**		**0.00**	**16,759.12**	**0.00**	**28,999.31**	**0.00**	**(28,999.31)**	**(12,240.19)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Fund 63Z000 - Christa Mcauliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63Z001 - New Hampshire State Scholarship 200
Status: Active
Type: Grant
Fund 63Z001 - New Hampshire State Scholarship FY0
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 07/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	1,000.00	295,250.00	0.00	(295,250.00)	(295,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**1,000.00**	**295,250.00**	**0.00**	**(295,250.00)**	**(295,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,000.00**	**295,250.00**	**0.00**	**(295,250.00)**	**(295,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**1,000.00**	**295,250.00**	**0.00**	**(295,250.00)**	**(295,250.00)**
Revenue								
530100	NH State Programs	0.00	0.00	1,000.00	293,250.00	0.00	(293,250.00)	(293,250.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.00**	**293,250.00**	**0.00**	**(293,250.00)**	**(293,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**293,250.00**	**0.00**	**(293,250.00)**	**(293,250.00)**

Grant 63Z002 - Campus Crime Prevention Seminar - M Status: Active Type: Grant
Fund 63Z002 - Campus Crime Prevention Seminar FMGR: Clark, John E

PI:
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 07/23/2002 - 12/31/2002

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCPCJ - Campus Police Grant - John E. Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	796.00	796.66	0.00	1,152.12	0.00	(356.12)	(355.46)
710300	Conference Registration Fees	750.00	750.00	0.00	394.54	0.00	355.46	355.46
***Total: 71 - Support**		**1,546.00**	**1,546.66**	**0.00**	**1,546.66**	**0.00**	**(0.66)**	**0.00**
****Total Direct Cost Expenditures**		**1,546.00**	**1,546.66**	**0.00**	**1,546.66**	**0.00**	**(0.66)**	**0.00**
*****Total Expenditures**		**1,546.00**	**1,546.66**	**0.00**	**1,546.66**	**0.00**	**(0.66)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.46	0.00	1,546.66	0.00	(1,546.66)	(1,546.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.46**	**0.00**	**1,546.66**	**0.00**	**(1,546.66)**	**(1,546.20)**
*****Total Revenue**		**0.00**	**0.46**	**0.00**	**1,546.66**	**0.00**	**(1,546.66)**	**(1,546.20)**

Grant 63Z003 - Govenor's Success Grant FY03 Status: Active Type: Grant
Fund 63Z003 - Govenor's Success FY03 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A	**Fund Information**		**Fund Indirect Cost Information**	Idc Waiver YES
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	4/30/2003	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	530100		

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	29,000.00	29,000.00	(23,800.00)	29,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**(23,800.00)**	**29,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**(23,800.00)**	**29,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**(23,800.00)**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	29,000.00	29,000.00	(52,800.00)	29,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**29,000.00**	**29,000.00**	**(52,800.00)**	**29,000.00**	**0.00**	**0.00**	**0.00**
540000	Private Gifts	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**29,000.00**	**29,000.00**	**(62,800.00)**	**29,000.00**	**0.00**	**0.00**	**0.00**

Grant 63Z003 - Govenor's Success Grant FY03 Status: Active Type: Grant
Fund 65C004 - Gov. Success PSC Costshare FY03 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A	**Fund Information**		**Fund Indirect Cost Information**	Idc Waiver YES
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	2/19/2003	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	29,000.00	24,000.00	29,000.00	0.00	(29,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**29,000.00**	**24,000.00**	**29,000.00**	**0.00**	**(29,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,000.00**	**24,000.00**	**29,000.00**	**0.00**	**(29,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,000.00**	**24,000.00**	**29,000.00**	**0.00**	**(29,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
540000	Private Gifts	0.00	29,000.00	10,000.00	29,000.00	0.00	(29,000.00)	0.00
***Total: 54 - Gifts**		**0.00**	**29,000.00**	**10,000.00**	**29,000.00**	**0.00**	**(29,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,000.00**	**10,000.00**	**29,000.00**	**0.00**	**(29,000.00)**	**0.00**

Grant 63Z004 - Domestic Preparedness Equipment Status: Active Type:
Fund 63Z004 - Domestic Preparedness Equipment FMGR: Clark, John E

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: GRANT # 2002X022 CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 04/30/2003 - 07/30/2003

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	5,960.50	5,960.50	5,960.50	0.00	(5,960.50)	0.00
***Total: 71 - Support**	**0.00**	**5,960.50**	**5,960.50**	**5,960.50**	**0.00**	**(5,960.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,960.50**	**5,960.50**	**5,960.50**	**0.00**	**(5,960.50)**	**0.00**
*****Total Expenditures**	**0.00**	**5,960.50**	**5,960.50**	**5,960.50**	**0.00**	**(5,960.50)**	**0.00**
Revenue							
530100 NH State Programs	0.00	5,960.50	0.00	0.00	0.00	0.00	5,960.50
***Total: 53 - Sponsored Programs**	**0.00**	**5,960.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,960.50**
*****Total Revenue**	**0.00**	**5,960.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,960.50**

Grant 643000 - Drexel NASA Project
Status: Active
Type: Grant
Fund 643000 - Drexel NASA Project
FMGR: Drexel, Peter G

PI:	Drexel, Peter G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 43.002	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PACSDP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/04/1999 - 06/30/2001		Rev Account:	530000			

Org PACSDP - Computer Science Grant-Drexel P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,300.00	0.00	6,400.00	0.00	(6,400.00)	(100.00)
61SNSH	Student Labor	0.00	900.26	0.00	800.26	0.00	(800.26)	100.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.26**	**0.00**	**7,200.26**	**0.00**	**(7,200.26)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	530.00	0.00	591.09	0.00	(591.09)	(61.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
***Total: 65 - Fringe Benefits**		**0.00**	**530.00**	**0.00**	**592.12**	**0.00**	**(592.12)**	**(62.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	629.79	0.00	(629.79)	(629.79)
710Z	Travel-Other	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710Z00	Travel-Other	0.00	99.74	0.00	0.00	0.00	0.00	99.74
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,418.85	0.00	(1,418.85)	(1,418.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	158.98	0.00	(158.98)	(158.98)
71CZ	Other Expenses-Deductions	0.00	770.00	0.00	0.00	0.00	0.00	770.00
***Total: 71 - Support**		**0.00**	**2,269.74**	**0.00**	**2,207.62**	**0.00**	**(2,207.62)**	**62.12**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 647000 - Gc/Ms for All Levels Chem Curr
Status: Active
Type: Grant
Fund 647000 - Gc/Ms for All Levels Chem Curr
FMGR: Swope, Susan

PI:	Swope, Susan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-9751184	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSSS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/07/1997 - 07/31/1999		Rev Account:	530000			

Org PANSSS - Nat. Science Grant-Swope S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	36,635.00	0.00	36,635.00	0.00	(36,635.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**36,635.00**	**0.00**	**36,635.00**	**0.00**	**(36,635.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**36,635.00**	**0.00**	**36,635.00**	**0.00**	**(36,635.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,635.00**	**0.00**	**36,635.00**	**0.00**	**(36,635.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	18,317.00	0.00	18,317.00	0.00	(18,317.00)	0.00
5314	Other Private G&C	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,318.00**	**0.00**	**18,318.00**	**0.00**	**(18,318.00)**	**0.00**
8I10	Non Mandatory Transfers In	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 5Z - Transfers In**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8210	Non Mandatory Transfers In	(1.00)	18,317.00	0.00	18,317.00	0.00	(18,318.00)	0.00
***Total: 82 - Transfers In**		**(1.00)**	**18,317.00**	**0.00**	**18,317.00**	**0.00**	**(18,318.00)**	**0.00**
*****Total Revenue**		**0.00**	**36,636.00**	**0.00**	**36,635.00**	**0.00**	**(36,635.00)**	**1.00**

Grant 647001 - Unidata Meteorological Compute Status: Active Type: Grant
Fund 647001 - Unidata Meteorological Compute FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-9815790	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1999 - 02/29/2000		Rev Account:	530000			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**

Grant 64B000 - Ski NH Study of Nh Ski Areas Status: Active Type: Grant
Fund 64B000 - Ski NH Study of Nh Ski Areas FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
***Total: 71 - Support**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.68**	**0.00**	**(4,953.68)**	**0.00**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,349.97**	**0.00**	**(5,349.97)**	**0.03**
Revenue								
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant 64B001 - Cog Railway Customer Survey Status: Active Type: Grant
Fund 64B001 - Cog Railway Customer Survey FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
***Total: 71 - Support**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.10**	**0.00**	**(9,694.10)**	**0.00**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.52**	**0.00**	**(10,469.52)**	**0.11**
Revenue								
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant 64B003 - Plymouth Resource Center
Status: Active
Type: Grant
Fund 64B003 - Plymouth Resource Center
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 12/31/2003		Rev Account:				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	358.41	0.00	(358.41)	(358.41)
710000	In-State Travel	0.00	35.00	0.00	651.70	0.00	(651.70)	(616.70)
7101	Out of State Travel	0.00	0.00	0.00	296.50	0.00	(296.50)	(296.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	903.50	0.00	(903.50)	(903.50)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies	0.00	0.00	0.00	740.72	0.00	(740.72)	(740.72)
7140	Postage	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
71CZ	Other Expenses-Deductions	0.00	1,922.55	0.00	0.00	0.00	0.00	1,922.55
***Total: 71 - Support**		**0.00**	**2,957.55**	**0.00**	**2,957.55**	**0.00**	**(2,957.55)**	**(0.00)**
7400	Capitalizable Equipment	0.00	1,057.45	0.00	1,057.45	0.00	(1,057.45)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,057.45**	**0.00**	**1,057.45**	**0.00**	**(1,057.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,015.00**	**0.00**	**4,015.00**	**0.00**	**(4,015.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**4,015.00**	**0.00**	**4,015.00**	**0.00**	**(4,015.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,980.00	0.00	4,015.00	0.00	(4,015.00)	(35.00)
531400	Miscellaneous Private Sources	0.00	35.00	0.00	0.00	0.00	0.00	35.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,015.00**	**0.00**	**4,015.00**	**0.00**	**(4,015.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,015.00**	**0.00**	**4,015.00**	**0.00**	**(4,015.00)**	**0.00**

Grant 64B005 - Mindflight 98 | Status: Active | Type: Grant
Fund 64B005 - Mindflight 98 | FMGR: McGarry, James J.

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/1999		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	800.00	0.00	23,225.00	0.00	(23,225.00)	(22,425.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,200.00	0.00	6,114.00	0.00	(6,114.00)	(2,914.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	30,580.00	0.00	0.00	0.00	0.00	30,580.00
***Total: 61 - Salaries and Wages**		**0.00**	**34,580.00**	**0.00**	**32,214.00**	**0.00**	**(32,214.00)**	**2,366.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.59	0.00	(35.59)	(35.59)
***Total: 65 - Fringe Benefits**		**0.00**	**2,801.96**	**0.00**	**2,638.15**	**0.00**	**(2,638.15)**	**163.81**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	800.00	0.00	312.50	0.00	(312.50)	487.50
710100	Out-of-State Travel	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	446.00	200.00	(646.00)	(646.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	404.91	0.00	(404.91)	2,345.09
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	75.38	229.92	0.00	(229.92)	(229.92)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	205.91	0.00	(205.91)	(205.91)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
***Total: 71 - Support**		**0.00**	**6,340.95**	**75.38**	**6,453.89**	**200.00**	**(6,653.89)**	**(312.94)**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J.

Type: Grant

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/1999		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,352.09**	**0.00**	**(10,352.09)**	**1,450.00**
****Total Direct Cost Expenditures**		**0.00**	**55,525.00**	**75.38**	**51,658.13**	**200.00**	**(51,858.13)**	**3,666.87**
*****Total Expenditures**		**0.00**	**55,525.00**	**75.38**	**51,658.13**	**200.00**	**(51,858.13)**	**3,666.87**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Miscellaneous Private Sources	0.00	9,275.00	0.00	6,775.00	0.00	(6,775.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,525.00**	**0.00**	**55,525.00**	**0.00**	**(55,525.00)**	**0.00**
*****Total Revenue**		**0.00**	**55,525.00**	**0.00**	**55,525.00**	**0.00**	**(55,525.00)**	**0.00**

Grant 64B006 - NH Wind Resource Assessment Pj
Status: Active
Type: Grant
Fund 64B006 - NH Wind Resource Assessment Pj
FMGR: Zabransky Jr, Joseph

PI:	Zabransky Jr, Joseph		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	AWS Scientific, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	TBD	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	10/01/1997 - 06/30/2003		Rev Account:	531000					

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	12,000.00	0.00	15,430.00	0.00	(15,430.00)	(3,430.00)
61SNSH	Student Labor	0.00	19,584.00	0.00	10,487.26	0.00	(10,487.26)	9,096.74
61SNWS	College Work Study	0.00	0.00	0.00	54.32	0.00	(54.32)	(54.32)
***Total: 61 - Salaries and Wages**		**0.00**	**31,584.00**	**0.00**	**25,971.58**	**0.00**	**(25,971.58)**	**5,612.42**
65YF10	Full Fringe Benefit Distr Expe	0.00	978.00	0.00	886.37	0.00	(886.37)	91.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	388.07	0.00	(388.07)	(388.07)
***Total: 65 - Fringe Benefits**		**0.00**	**978.00**	**0.00**	**1,274.44**	**0.00**	**(1,274.44)**	**(296.44)**
7100	In-State Travel	0.00	0.00	0.00	1,198.95	0.00	(1,198.95)	(1,198.95)
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
7101	Out of State Travel	0.00	0.00	0.00	788.38	0.00	(788.38)	(788.38)
7103	Conference-Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,173.54	0.00	(2,173.54)	(2,173.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.91	0.00	(317.91)	(317.91)
710Z	Travel-Other	0.00	3,765.00	0.00	0.00	0.00	0.00	3,765.00
7111	Supplies	0.00	0.00	0.00	537.77	0.00	(537.77)	(537.77)
711100	Supplies-General	0.00	0.00	0.00	27.77	0.00	(27.77)	(27.77)
7180	Telecommunications	0.00	0.00	0.00	4,754.61	0.00	(4,754.61)	(4,754.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.49	1,830.12	0.00	(1,830.12)	(1,830.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	213.04	0.00	(213.04)	(213.04)
71CZ	Other Expenses-Deductions	0.00	8,622.00	0.00	0.00	0.00	0.00	8,622.00
***Total: 71 - Support**		**0.00**	**12,387.00**	**56.49**	**12,801.04**	**0.00**	**(12,801.04)**	**(414.04)**
7400	Capitalizable Equipment	0.00	2,000.00	0.00	1,995.00	0.00	(1,995.00)	5.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**1,995.00**	**0.00**	**(1,995.00)**	**5.00**
****Total Direct Cost Expenditures**		**0.00**	**46,949.00**	**56.49**	**42,042.06**	**0.00**	**(42,042.06)**	**4,906.94**
7603	F&A Expenditures	0.00	3,676.00	0.00	2,711.86	0.00	(2,711.86)	964.14
760300	F&A Expenditures	0.00	0.00	4.52	651.16	0.00	(651.16)	(651.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,676.00**	**4.52**	**3,363.02**	**0.00**	**(3,363.02)**	**312.98**
****Total Indirect Cost Expenditures**		**0.00**	**3,676.00**	**4.52**	**3,363.02**	**0.00**	**(3,363.02)**	**312.98**

Grant 64B006 - NH Wind Resource Assessment Pj
Fund 64B006 - NH Wind Resource Assessment Pj

Status: Active
FMGR: Zabransky Jr, Joseph

Type: Grant

PI:	Zabransky Jr, Joseph		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	AWS Scientific, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	TBD	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	10/01/1997 - 06/30/2003		Rev Account:	531000					

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**50,625.00**	**61.01**	**45,405.08**	**0.00**	**(45,405.08)**	**5,219.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	61.01	4,304.04	0.00	(4,304.04)	(4,304.04)
5314	Other Private G&C	0.00	35,153.00	0.00	32,660.10	0.00	(32,660.10)	2,492.90
531400	Miscellaneous Private Sources	0.00	0.00	0.00	1,748.21	0.00	(1,748.21)	(1,748.21)
***Total: 53 - Sponsored Programs**		**0.00**	**35,153.00**	**61.01**	**38,712.35**	**0.00**	**(38,712.35)**	**(3,559.35)**
*****Total Revenue**		**0.00**	**35,153.00**	**61.01**	**38,712.35**	**0.00**	**(38,712.35)**	**(3,559.35)**

Grant 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund 64B007 - Integrated Cur Educ Technology FMGR: McGarry, James J.

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2000		Rev Account:	531000			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	0.00	16,700.00	0.00	16,252.00	0.00	(16,252.00)	448.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,201.00	0.00	27,240.00	0.00	(27,240.00)	(19,039.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**43,201.00**	**63.00**	**43,595.00**	**0.00**	**(43,595.00)**	**(394.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.17	1,950.05	0.00	(1,950.05)	(1,950.05)
***Total: 65 - Fringe Benefits**		**0.00**	**3,079.83**	**5.17**	**3,650.38**	**0.00**	**(3,650.38)**	**(570.55)**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	38.52	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,255.33	0.00	(1,255.33)	(1,255.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	240.56	0.00	(240.56)	(240.56)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	846.17	0.00	(846.17)	8,420.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	533.26	0.00	310.67	0.00	(310.67)	222.59
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	476.01	0.00	(476.01)	(476.01)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
***Total: 71 - Support**		**0.00**	**31,431.96**	**38.52**	**11,254.25**	**0.00**	**(11,254.25)**	**20,177.71**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	0.00	0.00	0.00	3,825.00	0.00	(3,825.00)	(3,825.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,803.00**	**0.00**	**(17,803.00)**	**(17,803.00)**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J.

Type: Grant

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2000		Rev Account:	531000			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
****Total Direct Cost Expenditures**		**0.00**	**80,212.79**	**106.69**	**76,302.63**	**0.00**	**(76,302.63)**	**3,910.16**
*****Total Expenditures**		**0.00**	**80,212.79**	**106.69**	**76,302.63**	**0.00**	**(76,302.63)**	**3,910.16**
Revenue								
531000	US Corporate Grants & Contracts	0.00	7,467.86	76.39	22,517.36	0.00	(22,517.36)	(15,049.50)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Miscellaneous Private Sources	0.00	20,500.00	0.00	14,099.60	0.00	(14,099.60)	6,400.40
***Total: 53 - Sponsored Programs**		**0.00**	**77,879.79**	**76.39**	**95,528.89**	**0.00**	**(95,528.89)**	**(17,649.10)**
*****Total Revenue**		**0.00**	**77,879.79**	**76.39**	**95,528.89**	**0.00**	**(95,528.89)**	**(17,649.10)**

Grant 64B008 - Program Income/Math Dept
Status: Active
Type: Grant
Fund 64B008 - Program Income/Math Dept
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
***Total: 71 - Support**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
*****Total Revenue**	**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant 64B009 - Program Income/Nat Science
Status: Active
Type: Grant
Fund 64B009 - Program Income/Nat Science
FMGR: Swope, Susan

PI:	Swope, Susan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSSS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PANSSS - Nat. Science Grant-Swope S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	3,200.00	0.00	3,179.26	0.00	(3,179.26)	20.74
***Total: 71 - Support**		**0.00**	**3,200.00**	**0.00**	**3,179.26**	**0.00**	**(3,179.26)**	**20.74**
****Total Direct Cost Expenditures**		**0.00**	**3,200.00**	**0.00**	**3,179.26**	**0.00**	**(3,179.26)**	**20.74**
*****Total Expenditures**		**0.00**	**3,200.00**	**0.00**	**3,179.26**	**0.00**	**(3,179.26)**	**20.74**
Revenue								
5314	Other Private G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant 64B010 - Lakeport Archaelogical Survey Status: Active Type: Grant
Fund 64B010 - Lakeport Archaelogical Survey FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2003		Rev Account:	531000			

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
***Total: 71 - Support**		**4,013.19**	**6,147.19**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**199.23**
****Total Direct Cost Expenditures**		**5,314.19**	**8,996.19**	**0.00**	**8,612.58**	**0.00**	**(3,298.39)**	**383.61**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,291.19**	**0.00**	**8,782.33**	**0.00**	**(3,468.14)**	**508.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,114.46	0.00	(5,114.46)	(5,114.46)
5314	Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400	Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,311.19**	**0.00**	**8,881.63**	**0.00**	**(3,567.44)**	**429.56**
*****Total Revenue**		**5,314.19**	**9,311.19**	**0.00**	**8,881.63**	**0.00**	**(3,567.44)**	**429.56**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Active Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
***Total: 71 - Support**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**

Grant 64B012 - Science Curriculum Implementat Status: Active Type: Grant
Fund 64B012 - Science Curriculum Implementat FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		Rev Account:	531000					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
***Total: 71 - Support**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**1,364.67**	**0.00**	**(1,364.67)**	**5,116.81**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**1,384.18**	**0.00**	**(1,384.18)**	**5,615.82**
Revenue								
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant 64B013 - Pemi Valley Habitat Humanity01 Status: Active Type: Other
Fund 64B013 - Pemi Valley Habitat Humanity01 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pemi-Valley Habitat for Humanity, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001		Rev Account:	531000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service	0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(54.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**550.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(4.96)**
*****Total Expenditures**		**0.00**	**550.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(4.96)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C	0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2002		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	2,908.50	0.00	4,476.74	0.00	(4,476.74)	(1,568.24)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
***Total: 71 - Support**		**0.00**	**6,109.31**	**0.00**	**6,109.31**	**0.00**	**(6,109.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**4,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(8,000.00)**

Grant 64B015 - Spotted Salamander Isolated We Status: Active Type: Other
Fund 64B015 - Spotted Salamander Isolated We FMGR:

PI:	Turtle, Sarah L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/09/2001 - 06/30/2002		Rev Account:	531000			

Org PANSST - Nat. Science Grant-Turtle S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
7111	Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
71CZ	Other Expenses-Deductions	0.00	700.00	0.00	0.00	0.00	0.00	700.00
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**1,642.59**	**0.00**	**(1,642.59)**	**357.41**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,642.59**	**0.00**	**(1,642.59)**	**357.41**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,642.59**	**0.00**	**(1,642.59)**	**357.41**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(357.41)	0.00	357.41	357.41
5314	Other Private G&C	0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**1,642.59**	**0.00**	**(1,642.59)**	**357.41**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**1,642.59**	**0.00**	**(1,642.59)**	**357.41**

Grant 64B016 - Kittery Outlets Survey Status: Active Type: Other
Fund 64B016 - Kittery Outlets Survey FMGR:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2001 - 12/31/2001		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	385.00	0.00	(385.00)	215.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,600.00**	**0.00**	**5,385.00**	**0.00**	**(5,385.00)**	**215.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	470.40	0.00	0.00	0.00	0.00	470.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.34	0.00	(452.34)	(452.34)
***Total: 65 - Fringe Benefits**		**0.00**	**470.40**	**0.00**	**452.34**	**0.00**	**(452.34)**	**18.06**
713005	Printing & Copying-Campus	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
714000	Postage-General	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
7170	Consulting	0.00	6,700.00	0.00	3,358.50	0.00	(3,358.50)	3,341.50
717000	Consulting-General	0.00	3,400.00	0.00	5,841.36	0.00	(5,841.36)	(2,441.36)
71CZ	Other Expenses-Deductions	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: 71 - Support**		**0.00**	**10,300.00**	**0.00**	**9,240.14**	**0.00**	**(9,240.14)**	**1,059.86**
****Total Direct Cost Expenditures**		**0.00**	**16,370.40**	**0.00**	**15,077.48**	**0.00**	**(15,077.48)**	**1,292.92**
7603	F&A Expenditures	0.00	933.57	0.00	268.68	0.00	(268.68)	664.89
760300	F&A Expenditures	0.00	376.06	0.00	937.41	0.00	(937.41)	(561.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,309.63**	**0.00**	**1,206.09**	**0.00**	**(1,206.09)**	**103.54**
****Total Indirect Cost Expenditures**		**0.00**	**1,309.63**	**0.00**	**1,206.09**	**0.00**	**(1,206.09)**	**103.54**
*****Total Expenditures**		**0.00**	**17,680.03**	**0.00**	**16,283.57**	**0.00**	**(16,283.57)**	**1,396.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(358.43)	0.00	358.43	358.43
5314	Other Private G&C	0.00	12,603.17	0.00	0.00	0.00	0.00	12,603.17
531400	Miscellaneous Private Sources	0.00	5,076.86	0.00	16,642.00	0.00	(16,642.00)	(11,565.14)
***Total: 53 - Sponsored Programs**		**0.00**	**17,680.03**	**0.00**	**16,283.57**	**0.00**	**(16,283.57)**	**1,396.46**
*****Total Revenue**		**0.00**	**17,680.03**	**0.00**	**16,283.57**	**0.00**	**(16,283.57)**	**1,396.46**

Grant 64B017 - Ski NH Summer 2002 projects Status: Active Type: Grant
Fund 64B017 - Ski NH Summer 2002 projects FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	5/22/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 12/31/2002		Rev Account:	531400					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	172.00	172.00	0.00	67.00	552.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**6,289.00**	**6,774.51**	**172.00**	**6,322.00**	**0.00**	**(33.00)**	**452.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**172.00**	**7,972.89**	**0.00**	**452.11**	**452.51**
760300	F&A Expenditures	673.00	673.71	13.76	637.83	0.00	35.17	35.88
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**13.76**	**637.83**	**0.00**	**35.17**	**35.88**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**13.76**	**637.83**	**0.00**	**35.17**	**35.88**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**185.76**	**8,610.72**	**0.00**	**487.28**	**488.39**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	9,284.87	17,709.83	0.00	(17,709.83)	(17,709.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,284.87**	**17,709.83**	**0.00**	**(17,709.83)**	**(17,709.83)**
*****Total Revenue**		**0.00**	**0.00**	**9,284.87**	**17,709.83**	**0.00**	**(17,709.83)**	**(17,709.83)**

Grant 64B018 - Economic Impact of State Fairs Status: Active Type: Grant
Fund 64B018 - Economic Impact of State Fairs FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Association of Fairs & Expositions	Effective Date:	8/5/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/24/2002 - 12/31/2003	Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	270.00	270.00	0.00	197.19	0.00	72.81	72.81
***Total: 61 - Salaries and Wages**		**2,300.00**	**2,300.00**	**0.00**	**2,227.19**	**0.00**	**72.81**	**72.81**
65YP10	Nonstatus Benefit Distr (Fica)	191.00	191.00	0.00	182.63	0.00	8.37	8.37
***Total: 65 - Fringe Benefits**		**191.00**	**191.00**	**0.00**	**182.63**	**0.00**	**8.37**	**8.37**
710000	In-State Travel	101.00	101.00	0.00	0.00	0.00	101.00	101.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,101.00**	**1,101.00**	**0.00**	**1,000.00**	**0.00**	**101.00**	**101.00**
****Total Direct Cost Expenditures**		**3,592.00**	**3,592.00**	**0.00**	**3,409.82**	**0.00**	**182.18**	**182.18**
760300	F&A Expenditures	288.00	288.00	0.00	272.79	0.00	15.21	15.21
***Total: 76 - F&A and Internal Allocations**		**288.00**	**288.00**	**0.00**	**272.79**	**0.00**	**15.21**	**15.21**
****Total Indirect Cost Expenditures**		**288.00**	**288.00**	**0.00**	**272.79**	**0.00**	**15.21**	**15.21**
*****Total Expenditures**		**3,880.00**	**3,880.00**	**0.00**	**3,682.61**	**0.00**	**197.39**	**197.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,682.61	0.00	(3,682.61)	(3,682.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,682.61**	**0.00**	**(3,682.61)**	**(3,682.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,682.61**	**0.00**	**(3,682.61)**	**(3,682.61)**

Grant 64B019 - White Mtn Interpretive Assoc. Russe Status: Active Type: Grant
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat FMGR: Donahue, Katherine C

PI:	Donahue, Katherine C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	White Mountain Interpretive Association		Effective Date:	5/30/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	CFDA #:		Term Date:		IDC Rate Code:		
Resp Org:	PASSDK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/12/2002 - 03/31/2003		Rev Account:	531400			

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**350.00**	**0.00**	**120.00**	**120.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**28.70**	**0.00**	**(28.70)**	**(28.70)**
711200	Research Supplies	2,030.00	2,030.00	95.32	384.61	0.00	1,645.39	1,645.39
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**3,030.00**	**3,030.00**	**95.32**	**384.61**	**0.00**	**2,645.39**	**2,645.39**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**95.32**	**763.31**	**0.00**	**2,736.69**	**2,736.69**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**95.32**	**763.31**	**0.00**	**2,736.69**	**2,736.69**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	95.32	763.31	0.00	(763.31)	(763.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**95.32**	**763.31**	**0.00**	**(763.31)**	**(763.31)**
*****Total Revenue**		**0.00**	**0.00**	**95.32**	**763.31**	**0.00**	**(763.31)**	**(763.31)**

Grant 64B020 - NH Agricultural survey of Visitors Status: Active Type: Grant
Fund 64B020 - NH Agricultural Survey of NH Visito FMGR: Okrant, Mark J

PI:	Okrant, Mark J			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rumbletree			Effective Date:	8/5/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM			Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/21/2002 - 06/30/2003			Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200	Other Professional Services-General	17,125.00	16,670.44	2,380.00	15,206.20	0.00	1,918.80	1,464.24
***Total: 71 - Support**		**17,125.00**	**16,770.44**	**2,380.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**2,380.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	190.40	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**190.40**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**190.40**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**2,570.40**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	2,570.40	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**2,570.40**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**2,570.40**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant 64B021 - ICET 2002-2003 TERC/Regional Allian Status: Active Type:
Fund 64B021 - ICET TERC/Regional Alliance '02-03 FMGR: McGarry, James J.

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Regional Alliance at TERC		Effective Date:	9/9/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 01/30/2003		Rev Account:	531110					

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,000.00	3,000.00	0.00	4,300.00	0.00	(1,300.00)	(1,300.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	0.00	2,400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	410.00	410.00	0.00	549.40	0.00	(139.40)	(139.40)
***Total: 65 - Fringe Benefits**		**410.00**	**410.00**	**0.00**	**549.40**	**0.00**	**(139.40)**	**(139.40)**
710000	In-State Travel	500.00	500.00	0.00	197.49	0.00	302.51	302.51
710100	Out-of-State Travel	0.00	0.00	0.00	493.60	0.00	(493.60)	(493.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711100	Supplies-General	350.00	350.00	0.00	93.20	0.00	256.80	256.80
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	966.48	0.00	1,033.52	1,033.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
***Total: 71 - Support**		**2,850.00**	**2,850.00**	**0.00**	**1,854.77**	**0.00**	**995.23**	**995.23**
722200	Participant Support	1,000.00	1,000.00	0.00	155.89	0.00	844.11	844.11
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**155.89**	**0.00**	**844.11**	**844.11**
****Total Direct Cost Expenditures**		**9,260.00**	**9,260.00**	**0.00**	**9,260.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	740.00	740.00	0.00	740.82	0.00	(0.82)	(0.82)
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**0.00**	**740.82**	**0.00**	**(0.82)**	**(0.82)**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**740.82**	**0.00**	**(0.82)**	**(0.82)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.88**	**0.00**	**(0.88)**	**(0.88)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,000.88	0.00	(10,000.88)	(10,000.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.88**	**0.00**	**(10,000.88)**	**(10,000.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.88**	**0.00**	**(10,000.88)**	**(10,000.88)**

Grant 64B022 - Career Transition- Workforce Opport Status: Active Type: Grant
Fund 64B022 - Career Transition - Workforce Oppor FMGR: Bartelo, Dennise M

PI:	Bartelo, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Workforce Opportunity Council		Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT 2003-0008	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003		Rev Account:	531010			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**3,500.00**	**0.00**	**4,500.00**	**4,500.00**
65YP10	Nonstatus Benefit Distr (Fica)	656.00	656.00	0.00	287.00	0.00	369.00	369.00
***Total: 65 - Fringe Benefits**		**656.00**	**656.00**	**0.00**	**287.00**	**0.00**	**369.00**	**369.00**
710000	In-State Travel	300.00	300.00	67.68	192.96	0.00	107.04	107.04
711000	Purchasing Cards	0.00	0.00	1,027.23	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General	89.00	89.00	466.40	466.40	0.00	(377.40)	(377.40)
711160	Supplies-Books	4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,555.00	1,555.00	0.00	(1,555.00)	(1,555.00)
***Total: 71 - Support**		**4,889.00**	**4,889.00**	**5,616.31**	**7,072.24**	**0.00**	**(2,183.24)**	**(2,183.24)**
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**8,800.00**	**8,800.00**	**0.00**	**2,640.00**	**0.00**	**6,160.00**	**6,160.00**
730001	Subcontracts 01	19,222.00	19,222.00	0.00	19,741.00	0.00	(519.00)	(519.00)
***Total: 73 - Subcontracts**		**19,222.00**	**19,222.00**	**0.00**	**19,741.00**	**0.00**	**(519.00)**	**(519.00)**
****Total Direct Cost Expenditures**		**41,567.00**	**41,567.00**	**5,616.31**	**33,240.24**	**0.00**	**8,326.76**	**8,326.76**
760300	F&A Expenditures	1,784.00	1,784.00	329.81	2,539.74	0.00	(755.74)	(755.74)
***Total: 76 - F&A and Internal Allocations**		**1,784.00**	**1,784.00**	**329.81**	**2,539.74**	**0.00**	**(755.74)**	**(755.74)**
****Total Indirect Cost Expenditures**		**1,784.00**	**1,784.00**	**329.81**	**2,539.74**	**0.00**	**(755.74)**	**(755.74)**
*****Total Expenditures**		**43,351.00**	**43,351.00**	**5,946.12**	**35,779.98**	**0.00**	**7,571.02**	**7,571.02**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,452.49	34,286.35	0.00	(34,286.35)	(34,286.35)

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active
FMGR: Bartelo, Dennise M

Type: Grant

PI:	Bartelo, Dennise M			**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Workforce Opportunity Council			Effective Date:	1/22/2003	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT 2003-0008	CFDA #:		Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PAEDBD			Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003			Rev Account:	531010		

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,452.49**	**34,286.35**	**0.00**	**(34,286.35)**	**(34,286.35)**
****Total Revenue**	**0.00**	**0.00**	**4,452.49**	**34,286.35**	**0.00**	**(34,286.35)**	**(34,286.35)**

Grant 64B023 - Ski NH MA zip survey 2003
Status: Active
Type:
Fund 64B023 - Ski NH MA zip survey 2003
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
CFDA #:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	0.00	0.00	0.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	73.80	0.00	0.00	0.00	0.00	73.80
***Total: 65 - Fringe Benefits**		**0.00**	**73.80**	**0.00**	**0.00**	**0.00**	**0.00**	**73.80**
717200	Other Professional Services-General	0.00	5,700.00	1,659.02	4,865.69	834.31	(5,700.00)	0.00
***Total: 71 - Support**		**0.00**	**5,700.00**	**1,659.02**	**4,865.69**	**834.31**	**(5,700.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,673.80**	**1,659.02**	**4,865.69**	**834.31**	**(5,700.00)**	**973.80**
760300	F&A Expenditures	0.00	533.90	132.72	389.25	0.00	(389.25)	144.65
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.90**	**132.72**	**389.25**	**0.00**	**(389.25)**	**144.65**
****Total Indirect Cost Expenditures**		**0.00**	**533.90**	**132.72**	**389.25**	**0.00**	**(389.25)**	**144.65**
*****Total Expenditures**		**0.00**	**7,207.70**	**1,791.74**	**5,254.94**	**834.31**	**(6,089.25)**	**1,118.45**
Revenue								
531400	Miscellaneous Private Sources	0.00	7,207.70	0.00	0.00	0.00	0.00	7,207.70
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.70**	**0.00**	**0.00**	**0.00**	**0.00**	**7,207.70**
*****Total Revenue**		**0.00**	**7,207.70**	**0.00**	**0.00**	**0.00**	**0.00**	**7,207.70**

Grant 64B024 - Campus Compact - Conklin Status: Active Type:
Fund 64B024 - Campus Compact - Conklin FMGR: Potter, Teresa L

PI:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Campus Compact of New Hampshire		Effective Date:	3/6/2003	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PSHUPT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/06/2003 - 06/30/2004		Rev Account:		

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	150.00	400.00	0.00	0.00	0.00	150.00	400.00
***Total: 71 - Support**		**750.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**750.00**	**1,000.00**
****Total Direct Cost Expenditures**		**750.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**750.00**	**1,000.00**
*****Total Expenditures**		**750.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**750.00**	**1,000.00**
Revenue								
531400	Miscellaneous Private Sources	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**

Grant 64B025 - NH Snowmobile Assoc Economic Impact Status: Active Type:
Fund 64B025 - NH Snowmobile Assoc Economic Impt FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Snowmobile Association, Inc		Effective Date:	4/15/2003	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	04/15/2003 - 08/31/2003		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**2,330.00**	**2,330.00**	**0.00**	**2,030.00**	**0.00**	**300.00**	**300.00**
65YP10	Nonstatus Benefit Distr (Fica)	195.00	195.00	0.00	166.46	0.00	28.54	28.54
***Total: 65 - Fringe Benefits**		**195.00**	**195.00**	**0.00**	**166.46**	**0.00**	**28.54**	**28.54**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	4,000.00	4,000.00	1,062.06	1,867.02	532.98	1,600.00	1,600.00
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**1,062.06**	**1,867.02**	**532.98**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**		**6,625.00**	**6,625.00**	**1,062.06**	**4,063.48**	**532.98**	**2,028.54**	**2,028.54**
760300	F&A Expenditures	530.00	530.00	84.96	325.08	0.00	204.92	204.92
***Total: 76 - F&A and Internal Allocations**		**530.00**	**530.00**	**84.96**	**325.08**	**0.00**	**204.92**	**204.92**
****Total Indirect Cost Expenditures**		**530.00**	**530.00**	**84.96**	**325.08**	**0.00**	**204.92**	**204.92**
*****Total Expenditures**		**7,155.00**	**7,155.00**	**1,147.02**	**4,388.56**	**532.98**	**2,233.46**	**2,233.46**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 64B026 - TERC IMPACT Ctr Summer 2003 program Status: Active Type:
Fund 64B026 - TERC IMPACT Ctr Summer 2003 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	5/13/2003	IDC Basis Code:	TDC	
Sponsor ID:	MOU	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2003 - 10/30/2003		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	756.00	756.00	0.00	0.00	0.00	756.00	756.00
***Total: 65 - Fringe Benefits**		**756.00**	**756.00**	**0.00**	**0.00**	**0.00**	**756.00**	**756.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	798.75	0.00	2,201.25	2,201.25
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	94.00	94.00	0.00	0.00	0.00	94.00	94.00
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 71 - Support**		**13,394.00**	**13,394.00**	**0.00**	**798.75**	**0.00**	**12,595.25**	**12,595.25**
****Total Direct Cost Expenditures**		**23,150.00**	**23,150.00**	**0.00**	**798.75**	**0.00**	**22,351.25**	**22,351.25**
760300	F&A Expenditures	1,850.00	1,850.00	0.00	63.90	0.00	1,786.10	1,786.10
***Total: 76 - F&A and Internal Allocations**		**1,850.00**	**1,850.00**	**0.00**	**63.90**	**0.00**	**1,786.10**	**1,786.10**
****Total Indirect Cost Expenditures**		**1,850.00**	**1,850.00**	**0.00**	**63.90**	**0.00**	**1,786.10**	**1,786.10**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**862.65**	**0.00**	**24,137.35**	**24,137.35**

Grant 64G000 - Dcyf Social Work Interns Ip 00 Status: Active Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
***Total: 71 - Support**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**281,607.89**	**0.00**	**(194,804.89)**	**(108,001.89)**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**281,607.89**	**0.00**	**(194,804.89)**	**(108,001.89)**

Grant 64G001 - Grafton County Commissioners
Status: Active
Type: Grant
Fund 64G001 - Grafton County Commissioners
FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994		Rev Account:	530200			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
***Total: 71 - Support**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**

Grant 64G002 - Conn. State Sholarship 2002-2003
Status: Active
Type: Grant
Fund 64G002 - Conn State Scholarship 2002-2003
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Connecticut, State of		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**

Grant 64G003 - Maine State Scholarship 2002-2003
Status: Active
Type: Grant
Fund 64G003 - Maine State Scholarship 2002-2003
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Maine, State of		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**43,500.00**	**0.00**	**(43,500.00)**	**(43,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,500.00**	**0.00**	**(43,500.00)**	**(43,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,500.00**	**0.00**	**(43,500.00)**	**(43,500.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(750.00)	0.00	750.00	750.00
530110	Other State Government	0.00	0.00	0.00	44,750.00	0.00	(44,750.00)	(44,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**(44,000.00)**	**(44,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**(44,000.00)**	**(44,000.00)**

Grant 64G004 - Mass. State Scholarship 2002-2003
Status: Active
Type:
Fund 64G004 - Mass State Scholarship 2002-2003
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Massachusetts, State of		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	100.00	36,900.00	0.00	(36,900.00)	(36,900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**100.00**	**36,900.00**	**0.00**	**(36,900.00)**	**(36,900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**100.00**	**36,900.00**	**0.00**	**(36,900.00)**	**(36,900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**100.00**	**36,900.00**	**0.00**	**(36,900.00)**	**(36,900.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	300.00	37,300.00	0.00	(37,300.00)	(37,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**300.00**	**37,300.00**	**0.00**	**(37,300.00)**	**(37,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**300.00**	**37,300.00**	**0.00**	**(37,300.00)**	**(37,300.00)**

Grant 64G005 - Penn. State Scholarship 2002-2003
Status: Active
Type: Grant
Fund 64G005 - Penn. State Scholarship 2002-2003
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**

Grant 64G006 - Rhode Island State Scholarship 2002
Status: Active
Type:
Fund 64G006 - Rhode Island St Scholarship '02-03
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Rhode Island, State of		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	(188.00)	26,437.00	0.00	(26,437.00)	(26,437.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(188.00)**	**26,437.00**	**0.00**	**(26,437.00)**	**(26,437.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(188.00)**	**26,437.00**	**0.00**	**(26,437.00)**	**(26,437.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(188.00)**	**26,437.00**	**0.00**	**(26,437.00)**	**(26,437.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	26,625.00	0.00	(26,625.00)	(26,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,625.00**	**0.00**	**(26,625.00)**	**(26,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,625.00**	**0.00**	**(26,625.00)**	**(26,625.00)**

Grant 64G007 - Vermont State Scholarship 2002-2003 Status: Active Type: Grant
Fund 64G007 - Vermont State Scholarship 2002-2003 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Vermont, State of		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	89,325.00	0.00	(89,325.00)	(89,325.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**89,325.00**	**0.00**	**(89,325.00)**	**(89,325.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**89,325.00**	**0.00**	**(89,325.00)**	**(89,325.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**89,325.00**	**0.00**	**(89,325.00)**	**(89,325.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	89,325.00	0.00	(89,325.00)	(89,325.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,325.00**	**0.00**	**(89,325.00)**	**(89,325.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,325.00**	**0.00**	**(89,325.00)**	**(89,325.00)**

Grant 64G008 - DCYF Social Work Internship FY03-FY Status: Active Type: Grant
Fund 64G008 - Social Work Internship FY03-04 FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #:	Term Date:		IDC Rate Code:	IDC8 8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100				

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	43,750.00	0.00	87,855.00	44,421.00
617F10	Operating Staff	13,580.00	9,098.00	552.50	4,482.00	0.00	9,098.00	4,616.00
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	1,880.00	1,880.00	0.00	3,816.00	1,936.00
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**2,432.50**	**50,112.00**	**0.00**	**100,769.00**	**50,973.00**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	218.24	19,051.65	0.00	37,981.35	19,055.35
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	154.16	154.16	0.00	312.84	158.84
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**372.40**	**19,205.81**	**0.00**	**38,294.19**	**19,214.19**
710000	In-State Travel	1,500.00	1,000.00	71.34	71.34	0.00	1,428.66	928.66
710100	Out-of-State Travel	9,000.00	6,000.00	1,583.54	3,373.18	1,500.00	4,126.82	1,126.82
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	64.90	897.40	0.00	3,152.60	2,002.60
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.60	0.00	(9.60)	(9.60)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	2,324.00	2,463.88	0.00	5,036.12	2,536.12
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	678.00	0.00	2,022.00	1,022.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.73	0.00	(146.73)	(146.73)
719100	Membership Dues & Fees	0.00	0.00	168.00	203.00	0.00	(203.00)	(203.00)
***Total: 71 - Support**		**29,250.00**	**19,500.00**	**4,211.78**	**10,094.68**	**1,500.00**	**17,655.32**	**7,905.32**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300	Other Financial Aid	48,530.00	35,015.00	0.00	21,015.00	0.00	27,515.00	14,000.00
***Total: 72 - Student and/or Participant Support**		**63,530.00**	**42,515.00**	**0.00**	**21,015.00**	**0.00**	**42,515.00**	**21,500.00**
****Total Direct Cost Expenditures**		**301,161.00**	**201,520.00**	**7,016.68**	**100,427.49**	**1,500.00**	**199,233.51**	**99,592.51**
760300	F&A Expenditures	24,094.00	16,122.00	420.43	7,893.29	0.00	16,200.71	8,228.71
***Total: 76 - F&A and Internal Allocations**		**24,094.00**	**16,122.00**	**420.43**	**7,893.29**	**0.00**	**16,200.71**	**8,228.71**

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D			**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services			Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #:		Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC			Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004			Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**24,094.00**	**16,122.00**	**420.43**	**7,893.29**	**0.00**	**16,200.71**	**8,228.71**
*****Total Expenditures**	**325,255.00**	**217,642.00**	**7,437.11**	**108,320.78**	**1,500.00**	**215,434.22**	**107,821.22**
Revenue							
530100 NH State Programs	0.00	0.00	5,675.71	106,559.38	0.00	(106,559.38)	(106,559.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,675.71**	**106,559.38**	**0.00**	**(106,559.38)**	**(106,559.38)**
*****Total Revenue**	**0.00**	**0.00**	**5,675.71**	**106,559.38**	**0.00**	**(106,559.38)**	**(106,559.38)**

Grant 64N000 - Whiting Foundation - Evans Awa
Status: Active
Type: Grant
Fund 64N000 - Whiting Foundation - Evans Awa
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1997 - 12/31/1997		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
7102	Foreign Travel	0.00	6,480.00	0.00	6,480.00	0.00	(6,480.00)	0.00
***Total: 71 - Support**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**(7,480.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**(7,480.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**(7,480.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	7,480.00	0.00	7,480.00	0.00	(7,480.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**(7,480.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**(7,480.00)**	**0.00**

Grant 64N001 - Peeling A Poem Again Status: Active Type: Grant
Fund 64N001 - Peeling A Poem Again FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP653	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000		Rev Account:	531100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
71CZ	Other Expenses-Deductions	0.00	750.00	0.00	0.00	0.00	0.00	750.00
***Total: 71 - Support**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	750.00	0.00	675.00	0.00	(675.00)	75.00
***Total: 53 - Sponsored Programs**		**0.00**	**750.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**75.00**
*****Total Revenue**		**0.00**	**750.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**75.00**

Grant 64N002 - Hugo & Inez
Status: Active
Type: Grant
Fund 64N002 - Hugo & Inez
FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 06/30/2001		Rev Account:	531100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**

Grant 64N003 - Mindflight Fy01
Status: Active
Type: Grant
Fund 64N003 - Mindflight Fy01
FMGR: McGarry, James J.

PI: McGarry, James J.
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: None CFDA #:
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,500.00	0.00	1,000.00	0.00	(1,000.00)	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,280.00**	**0.00**	**(2,280.00)**	**220.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	0.00	0.00	0.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.52	0.00	(191.52)	(191.52)
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**191.52**	**0.00**	**(191.52)**	**18.48**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.68	0.00	(149.68)	(149.68)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
711100	Supplies-General	0.00	542.00	0.00	839.14	0.00	(839.14)	(297.14)
7140	Postage	0.00	0.00	0.00	219.35	0.00	(219.35)	(219.35)
714000	Postage-General	0.00	0.00	0.00	211.37	0.00	(211.37)	(211.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.42	0.00	(5.42)	(5.42)
71CZ	Other Expenses-Deductions	0.00	1,548.00	0.00	0.00	0.00	0.00	1,548.00
***Total: 71 - Support**		**0.00**	**2,290.00**	**0.00**	**2,301.50**	**0.00**	**(2,301.50)**	**(11.50)**
722200	Participant Support	0.00	0.00	0.00	226.98	0.00	(226.98)	(226.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**226.98**	**0.00**	**(226.98)**	**(226.98)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64N004 - Shen, Whitting Foundation Status: Active Type: Grant
Fund 64N004 - Shen, Whitting Foundation FMGR: Shen, Zhizhang

PI:	Shen, Zhizhang		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/16/2000 - 12/31/2000		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	174.57	0.00	(174.57)	(174.57)
7102	Foreign Travel	0.00	0.00	0.00	435.43	0.00	(435.43)	(435.43)
710Z	Travel-Other	0.00	610.00	0.00	0.00	0.00	0.00	610.00
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**(610.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**(610.00)**	**0.00**
*****Total Expenditures**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**(610.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**(610.00)**	**0.00**
*****Total Revenue**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**(610.00)**	**0.00**

Grant 64N005 - Fred Smyth Institute Music 197
Status: Active
Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197
FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	6,969.00	0.00	(6,969.00)	(2,969.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	955.00	0.00	0.00	0.00	0.00	955.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,700.04**	**0.00**	**12,009.04**	**0.00**	**(12,009.04)**	**3,691.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.91	0.00	555.94	0.00	(555.94)	175.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	328.00	0.00	146.36	0.00	(146.36)	181.64
***Total: 65 - Fringe Benefits**		**0.00**	**1,059.91**	**0.00**	**702.30**	**0.00**	**(702.30)**	**357.61**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	0.00	5,500.00	0.00	3,450.00	0.00	(3,450.00)	2,050.00
717224	Oth Prof Ser-Guest Artists	0.00	1,172.00	0.00	4,400.00	0.00	(4,400.00)	(3,228.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
***Total: 71 - Support**		**0.00**	**80,077.05**	**0.00**	**93,159.99**	**0.00**	**(93,159.99)**	**(13,082.94)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F

Type: Grant

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**124,175.00**	**0.00**	**122,344.39**	**0.00**	**(122,344.39)**	**1,830.61**
*****Total Expenditures**		**0.00**	**124,175.00**	**0.00**	**122,344.39**	**0.00**	**(122,344.39)**	**1,830.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**0.00**	**45,797.79**	**0.00**	**0.00**	**0.00**	**0.00**	**45,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	0.00	5,500.00	0.00	11,000.00	0.00	(11,000.00)	(5,500.00)
***Total: 54 - Gifts**		**0.00**	**24,750.00**	**0.00**	**30,250.00**	**0.00**	**(30,250.00)**	**(5,500.00)**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**0.00**	**118,675.00**	**0.00**	**124,175.00**	**0.00**	**(124,175.00)**	**(5,500.00)**

Grant 64N006 - Nhcuc Library Grant PSC
Status: Active
Type: Grant
Fund 64N006 - Nhcuc Library Grant PSC
FMGR: Wei, Philip C

PI:	Wei, Philip C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALIWP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989		Rev Account:	531100			

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
Revenue								
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant 64N007 - Child and Family Services
Status: Active
Type: Grant
Fund 64N007 - Child and Family Services
FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	Rev Account:	531100				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
***Total: 71 - Support**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
*****Total Revenue**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 64N008 - Nellie Mae Fund for Educ Status: Active Type: Grant
Fund 64N008 - Nellie Mae Fund for Educ FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nellie Mae Fund for Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1993 - 05/31/1994		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	7,863.00	0.00	0.00	0.00	0.00	7,863.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,863.00**	**0.00**	**7,863.00**	**0.00**	**(7,863.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	586.00	0.00	586.00	0.00	(586.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**586.00**	**0.00**	**586.00**	**0.00**	**(586.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,751.00	0.00	(1,751.00)	(1,751.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,329.40	0.00	(1,329.40)	(1,329.40)
7111	Supplies	0.00	0.00	0.00	976.54	0.00	(976.54)	(976.54)
7130	Printing and Copying	0.00	0.00	0.00	329.91	0.00	(329.91)	(329.91)
7140	Postage	0.00	0.00	0.00	175.27	0.00	(175.27)	(175.27)
7180	Telecommunications	0.00	0.00	0.00	90.93	0.00	(90.93)	(90.93)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,638.67	0.00	(3,638.67)	(3,638.67)
71CZ	Other Expenses-Deductions	0.00	11,435.00	0.00	0.00	0.00	0.00	11,435.00
***Total: 71 - Support**		**0.00**	**11,435.00**	**0.00**	**8,291.72**	**0.00**	**(8,291.72)**	**3,143.28**
7222	Participant Support	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**(2,900.00)**	**(2,900.00)**
****Total Direct Cost Expenditures**		**0.00**	**19,884.00**	**0.00**	**19,640.72**	**0.00**	**(19,640.72)**	**243.28**
7603	F&A Expenditures	0.00	1,481.00	0.00	1,481.00	0.00	(1,481.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,481.00**	**0.00**	**1,481.00**	**0.00**	**(1,481.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,481.00**	**0.00**	**1,481.00**	**0.00**	**(1,481.00)**	**0.00**
*****Total Expenditures**		**0.00**	**21,365.00**	**0.00**	**21,121.72**	**0.00**	**(21,121.72)**	**243.28**
Revenue								
5314	Other Private G&C	0.00	21,365.00	0.00	21,365.00	0.00	(21,365.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**21,365.00**	**0.00**	**21,365.00**	**0.00**	**(21,365.00)**	**0.00**

Grant 64N008 - Nellie Mae Fund for Educ
Fund 64N008 - Nellie Mae Fund for Educ

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nellie Mae Fund for Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1993 - 05/31/1994		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**21,365.00**	**0.00**	**21,365.00**	**0.00**	**(21,365.00)**	**0.00**

Grant 64N009 - United Way Fy94
Status: Active
Type: Grant
Fund 64N009 - United Way Fy94
FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**

Grant 64N010 - Consumer Education
Status: Active
Type: Grant
Fund 64N010 - Consumer Education
FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:	531100				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
***Total: 71 - Support**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		
Sponsor:	Child and Family Services of New Hampshire, Inc		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAED01		
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N011 - Conversion Study
Status: Active
Type: Grant
Fund 64N011 - Conversion Study
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994		Rev Account:	531100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
***Total: 71 - Support**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**

Grant 64N012 - Child Care Basics 96 Status: Active Type: Grant
Fund 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
***Total: 71 - Support**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**

Grant 64N013 - Child & Family Service 95 Status: Active Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
***Total: 71 - Support**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**

Grant 64N014 - Consumer Education 96 Status: Active Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
***Total: 71 - Support**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
*****Total Revenue**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**

Grant 64N014 - Consumer Education 96
Fund 64N014 - Consumer Education 96

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 64N015 - Year Round Education
Status: Active
Type: Grant
Fund 64N015 - Year Round Education
FMGR: Bownes, W Malcolm

PI:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2001		Rev Account:	531100			

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
***Total: 71 - Support**		**0.00**	**3,389.24**	**0.00**	**1,605.00**	**0.00**	**(1,605.00)**	**1,784.24**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**5,175.10**	**0.00**	**(5,175.10)**	**1,306.38**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**5,589.06**	**0.00**	**(5,589.06)**	**1,410.94**
Revenue								
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
***Total: 71 - Support**		**0.00**	**7,393.40**	**0.00**	**7,393.40**	**0.00**	**(7,393.40)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**7,407.40**	**0.00**	**(7,407.40)**	**(0.00)**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**(592.59)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**(592.59)**	**0.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**7,999.99**	**0.00**	**(7,999.99)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**

Grant 64N017 - Access to the Arts Progrm@scac
Status: Active
Type: Grant
Fund 64N017 - Access to the Arts Progrm@scac
FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	97-1363	CFDA #:	
Resp Org:	PBCAJD		
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1999		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C0	Awards to Non-Employee-Students	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 71 - Support**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**

Grant 64N018 - Foundation Ctr Library 98
Status: Active
Type: Grant
Fund 64N018 - Foundation Ctr Library 98
FMGR: Trevorrow, Todd

PI:	Trevorrow, Todd		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALITT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1997 - 05/31/1997		Rev Account:	531100			

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7120	Library Acquisitions	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**

Grant 64N019 - Bar Harbor Market Share Study Status: Active Type: Grant
Fund 64N019 - Bar Harbor Market Share Study FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Bar Harbor Chamber of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1998		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,180.00	0.00	3,500.00	0.00	(3,500.00)	680.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,180.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**680.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	320.00	0.00	267.75	0.00	(267.75)	52.25
***Total: 65 - Fringe Benefits**		**0.00**	**320.00**	**0.00**	**267.75**	**0.00**	**(267.75)**	**52.25**
7101	Out of State Travel	0.00	0.00	0.00	347.77	0.00	(347.77)	(347.77)
7130	Printing and Copying	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
7170	Consulting	0.00	0.00	0.00	14,047.80	0.00	(14,047.80)	(14,047.80)
71CZ	Other Expenses-Deductions	0.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00
***Total: 71 - Support**		**0.00**	**13,700.00**	**0.00**	**14,432.25**	**0.00**	**(14,432.25)**	**(732.25)**
****Total Direct Cost Expenditures**		**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**(18,200.00)**	**0.00**
7603	F&A Expenditures	0.00	1,456.00	0.00	1,455.82	0.00	(1,455.82)	0.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,456.00**	**0.00**	**1,455.82**	**0.00**	**(1,455.82)**	**0.18**
****Total Indirect Cost Expenditures**		**0.00**	**1,456.00**	**0.00**	**1,455.82**	**0.00**	**(1,455.82)**	**0.18**
*****Total Expenditures**		**0.00**	**19,656.00**	**0.00**	**19,655.82**	**0.00**	**(19,655.82)**	**0.18**
Revenue								
5314	Other Private G&C	0.00	19,656.00	0.00	19,655.47	0.00	(19,655.47)	0.53
***Total: 53 - Sponsored Programs**		**0.00**	**19,656.00**	**0.00**	**19,655.47**	**0.00**	**(19,655.47)**	**0.53**
*****Total Revenue**		**0.00**	**19,656.00**	**0.00**	**19,655.47**	**0.00**	**(19,655.47)**	**0.53**

Grant 64N020 - Core Ensemble "of Eboney Ember
Status: Active
Type: Grant
Fund 64N020 - Core Ensemble "of Eboney Ember
FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/29/1998 - 12/31/1999		Rev Account:	531100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 64N021 - Bethlehem Arts&antiques Resear
Status: Active
Type: Grant
Fund 64N021 - Bethlehem Arts&antiques Resear
FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
***Total: 71 - Support**		**0.00**	**7,310.83**	**0.00**	**5,361.66**	**0.00**	**(5,361.66)**	**1,949.17**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**6,655.95**	**0.00**	**(6,655.95)**	**2,606.08**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**(532.45)**	**208.52**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**(532.45)**	**208.52**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**7,188.40**	**0.00**	**(7,188.40)**	**2,814.60**
Revenue								
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**3.00**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**3.00**

Grant 64N022 - Financial Services for Tourist Status: Active Type: Grant
Fund 64N022 - Financial Services for Tourist FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**126.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**0.00**
7100	In-State Travel	0.00	148.15	0.00	0.00	0.00	0.00	148.15
7180	Telecommunications	0.00	0.00	0.00	60.94	0.00	(60.94)	(60.94)
71CZ	Other Expenses-Deductions	0.00	170.30	0.00	0.00	0.00	0.00	170.30
***Total: 71 - Support**		**0.00**	**318.45**	**0.00**	**60.94**	**0.00**	**(60.94)**	**257.51**
****Total Direct Cost Expenditures**		**0.00**	**1,944.45**	**0.00**	**1,686.94**	**0.00**	**(1,686.94)**	**257.51**
7603	F&A Expenditures	0.00	155.55	0.00	134.92	0.00	(134.92)	20.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**155.55**	**0.00**	**134.92**	**0.00**	**(134.92)**	**20.63**
****Total Indirect Cost Expenditures**		**0.00**	**155.55**	**0.00**	**134.92**	**0.00**	**(134.92)**	**20.63**
*****Total Expenditures**		**0.00**	**2,100.00**	**0.00**	**1,821.86**	**0.00**	**(1,821.86)**	**278.14**
Revenue								
5314	Other Private G&C	0.00	2,100.00	0.00	1,170.70	0.00	(1,170.70)	929.30
531400	Miscellaneous Private Sources	0.00	0.00	0.00	651.16	0.00	(651.16)	(651.16)
***Total: 53 - Sponsored Programs**		**0.00**	**2,100.00**	**0.00**	**1,821.86**	**0.00**	**(1,821.86)**	**278.14**
*****Total Revenue**		**0.00**	**2,100.00**	**0.00**	**1,821.86**	**0.00**	**(1,821.86)**	**278.14**

Grant 64N023 - Parent Information Center 99 Status: Active Type: Grant
Fund 64N023 - Parent Information Center 99 FMGR: Naro, Debra A

PI:	Naro, Debra A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/16/1998 - 12/31/2001		Rev Account:	531100			

Org PAEDND - Education Grant-Naro D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	494.60	0.00	(494.60)	(494.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	544.11	0.00	(544.11)	(544.11)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**(1,038.71)**	**(538.71)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**(1,038.71)**	**(538.71)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**(1,038.71)**	**(538.71)**
Revenue								
5314	Other Private G&C	0.00	500.00	0.00	398.29	0.00	(398.29)	101.71
531400	Miscellaneous Private Sources	0.00	0.00	0.00	640.42	0.00	(640.42)	(640.42)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**(1,038.71)**	**(538.71)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**(1,038.71)**	**(538.71)**

Grant 64N024 - Migrant Literacy 99 Status: Active Type: Grant
Fund 64N024 - Migrant Literacy 99 FMGR: Buteau, Gerard E

PI:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	North Country Education Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/16/1998 - 09/30/1999		Rev Account:	531100					

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	201.60	0.00	201.57	0.00	(201.57)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.57**	**0.00**	**(201.57)**	**0.03**
710Z	Travel-Other	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7111	Supplies	0.00	0.00	0.00	2,433.05	0.00	(2,433.05)	(2,433.05)
7130	Printing and Copying	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
71CZ	Other Expenses-Deductions	0.00	3,756.84	0.00	0.00	0.00	0.00	3,756.84
***Total: 71 - Support**		**0.00**	**4,006.84**	**0.00**	**2,615.05**	**0.00**	**(2,615.05)**	**1,391.79**
****Total Direct Cost Expenditures**		**0.00**	**6,608.44**	**0.00**	**5,216.62**	**0.00**	**(5,216.62)**	**1,391.82**
7603	F&A Expenditures	0.00	528.68	0.00	417.26	0.00	(417.26)	111.42
***Total: 76 - F&A and Internal Allocations**		**0.00**	**528.68**	**0.00**	**417.26**	**0.00**	**(417.26)**	**111.42**
****Total Indirect Cost Expenditures**		**0.00**	**528.68**	**0.00**	**417.26**	**0.00**	**(417.26)**	**111.42**
*****Total Expenditures**		**0.00**	**7,137.12**	**0.00**	**5,633.88**	**0.00**	**(5,633.88)**	**1,503.24**
Revenue								
5314	Other Private G&C	0.00	7,137.12	0.00	5,633.88	0.00	(5,633.88)	1,503.24
***Total: 53 - Sponsored Programs**		**0.00**	**7,137.12**	**0.00**	**5,633.88**	**0.00**	**(5,633.88)**	**1,503.24**
*****Total Revenue**		**0.00**	**7,137.12**	**0.00**	**5,633.88**	**0.00**	**(5,633.88)**	**1,503.24**

Grant 64N025 - Foundation Ctr Library 99
Status: Active
Type: Grant
Fund 64N025 - Foundation Ctr Library 99
FMGR: Trevorrow, Todd

PI:	Trevorrow, Todd		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALITT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2000		Rev Account:				

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
***Total: 77 - Library Acquisitions**		**0.00**	**1,500.00**	**0.00**	**850.00**	**0.00**	**(850.00)**	**650.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**3,828.09**	**0.00**	**(3,828.09)**	**2,171.91**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**3,828.09**	**0.00**	**(3,828.09)**	**2,171.91**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 64N026 - Lydian String Quartet Status: Active Type: Grant
Fund 64N026 - Lydian String Quartet FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FY00-405	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/02/1999 - 06/30/2000		Rev Account:	531100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71CZ	Other Expenses-Deductions	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 71 - Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**

Grant 64N027 - Migrant Literacy Project 00
Status: Active
Type: Grant
Fund 64N027 - Migrant Literacy Project 00
FMGR: Buteau, Gerard E

PI:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	North Country Education Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2000		Rev Account:	531100			

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	201.57	0.00	201.57	0.00	(201.57)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.57**	**0.00**	**201.57**	**0.00**	**(201.57)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.12	0.00	(47.12)	(47.12)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7111	Supplies	0.00	0.00	0.00	2,043.04	0.00	(2,043.04)	(2,043.04)
7130	Printing and Copying	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
71CZ	Other Expenses-Deductions	0.00	6,457.69	0.00	0.00	0.00	0.00	6,457.69
***Total: 71 - Support**		**0.00**	**6,657.69**	**0.00**	**2,122.48**	**0.00**	**(2,122.48)**	**4,535.21**
****Total Direct Cost Expenditures**		**0.00**	**9,259.26**	**0.00**	**4,724.05**	**0.00**	**(4,724.05)**	**4,535.21**
7603	F&A Expenditures	0.00	740.74	0.00	377.91	0.00	(377.91)	362.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.74**	**0.00**	**377.91**	**0.00**	**(377.91)**	**362.83**
****Total Indirect Cost Expenditures**		**0.00**	**740.74**	**0.00**	**377.91**	**0.00**	**(377.91)**	**362.83**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**5,101.96**	**0.00**	**(5,101.96)**	**4,898.04**
Revenue								
5314	Other Private G&C	0.00	10,000.00	0.00	5,101.96	0.00	(5,101.96)	4,898.04
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**5,101.96**	**0.00**	**(5,101.96)**	**4,898.04**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**5,101.96**	**0.00**	**(5,101.96)**	**4,898.04**

Grant 64N028 - Donahue 99
Status: Active
Type: Grant
Fund 64N028 - Donahue 99
FMGR: Donahue, Katherine C

PI:	Donahue, Katherine C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSDK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/12/1999 - 12/31/1999		Rev Account:	531100			

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	646.52	0.00	(646.52)	(646.52)
7102	Foreign Travel	0.00	2,508.00	0.00	1,279.19	0.00	(1,279.19)	1,228.81
7111	Supplies	0.00	0.00	0.00	582.29	0.00	(582.29)	(582.29)
***Total: 71 - Support**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**(2,508.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**(2,508.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**(2,508.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	2,508.00	0.00	2,508.00	0.00	(2,508.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**(2,508.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**(2,508.00)**	**0.00**

Grant 64N029 - Moniz Whitting Foundation Status: Active Type: Grant
Fund 64N029 - Moniz Whitting Foundation FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/25/2000 - 01/31/2001		Rev Account:	531100			

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7102	Foreign Travel	0.00	0.00	0.00	6,350.00	0.00	(6,350.00)	(6,350.00)
710Z	Travel-Other	0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00
71CZ	Other Expenses-Deductions	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 71 - Support**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**(6,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**(6,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**(6,350.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	6,350.00	0.00	6,350.00	0.00	(6,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**(6,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**(6,350.00)**	**0.00**

Grant 64N030 - Mt Washington Ice Sensor Prjt Status: Active Type: Grant
Fund 64N030 - Mt Washington Ice Sensor Prjt FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 08/31/2002		Rev Account:	531100			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,105.00	0.00	(2,105.00)	(105.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,605.00	0.00	3,500.00	0.00	(3,500.00)	105.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,605.00**	**0.00**	**5,605.00**	**0.00**	**(5,605.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	471.00	0.00	462.00	0.00	(462.00)	9.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.61	0.00	(8.61)	(8.61)
***Total: 65 - Fringe Benefits**		**0.00**	**471.00**	**0.00**	**470.61**	**0.00**	**(470.61)**	**0.39**
****Total Direct Cost Expenditures**		**0.00**	**6,076.00**	**0.00**	**6,075.61**	**0.00**	**(6,075.61)**	**0.39**
7603	F&A Expenditures	0.00	3,924.00	0.00	3,850.00	0.00	(3,850.00)	74.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,924.00**	**0.00**	**3,850.00**	**0.00**	**(3,850.00)**	**74.00**
****Total Indirect Cost Expenditures**		**0.00**	**3,924.00**	**0.00**	**3,850.00**	**0.00**	**(3,850.00)**	**74.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,925.61**	**0.00**	**(9,925.61)**	**74.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,925.61	0.00	(9,925.61)	(9,925.61)
5314	Other Private G&C	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,925.61**	**0.00**	**(9,925.61)**	**74.39**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,925.61**	**0.00**	**(9,925.61)**	**74.39**

Grant 64N031 - Icing Algorithms Complex Terr
Status: Active
Type: Grant
Fund 64N031 - Icing Algorithms Complex Terr
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 08/31/2002		Rev Account:	531100			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	8,400.00	0.00	8,400.00	0.00	(8,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,000.00	0.00	8,987.00	0.00	(8,987.00)	13.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,400.00**	**0.00**	**17,387.00**	**0.00**	**(17,387.00)**	**13.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,462.00	0.00	534.03	0.00	(534.03)	927.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	926.46	0.00	(926.46)	(926.46)
***Total: 65 - Fringe Benefits**		**0.00**	**1,462.00**	**0.00**	**1,460.49**	**0.00**	**(1,460.49)**	**1.51**
710100	Out-of-State Travel	0.00	0.00	0.00	2,759.81	0.00	(2,759.81)	(2,759.81)
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	235.26	0.00	(235.26)	(235.26)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	270.06	0.00	(270.06)	(270.06)
71CZ	Other Expenses-Deductions	0.00	1,958.00	0.00	0.00	0.00	0.00	1,958.00
***Total: 71 - Support**		**0.00**	**3,958.00**	**0.00**	**3,910.13**	**0.00**	**(3,910.13)**	**47.87**
****Total Direct Cost Expenditures**		**0.00**	**22,820.00**	**0.00**	**22,757.62**	**0.00**	**(22,757.62)**	**62.38**
7603	F&A Expenditures	0.00	12,180.00	0.00	4,450.25	0.00	(4,450.25)	7,729.75
760300	F&A Expenditures	0.00	0.00	0.00	7,720.65	0.00	(7,720.65)	(7,720.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,180.00**	**0.00**	**12,170.90**	**0.00**	**(12,170.90)**	**9.10**
****Total Indirect Cost Expenditures**		**0.00**	**12,180.00**	**0.00**	**12,170.90**	**0.00**	**(12,170.90)**	**9.10**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**34,928.52**	**0.00**	**(34,928.52)**	**71.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,928.52	0.00	(34,928.52)	(34,928.52)
5314	Other Private G&C	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**34,928.52**	**0.00**	**(34,928.52)**	**71.48**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**34,928.52**	**0.00**	**(34,928.52)**	**71.48**

Grant 64N032 - Mt Washington Synoptic Weather Status: Active Type: Grant
Fund 64N032 - Mt Washington Synoptic Weather FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 08/31/2002		Rev Account:	531100			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	10,000.00	0.00	11,000.00	0.00	(11,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,600.00	0.00	17,829.76	0.00	(17,829.76)	770.24
***Total: 61 - Salaries and Wages**		**0.00**	**28,600.00**	**0.00**	**28,829.76**	**0.00**	**(28,829.76)**	**(229.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,402.00	0.00	1,187.90	0.00	(1,187.90)	1,214.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,231.81	0.00	(1,231.81)	(1,231.81)
***Total: 65 - Fringe Benefits**		**0.00**	**2,402.00**	**0.00**	**2,419.71**	**0.00**	**(2,419.71)**	**(17.71)**
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,132.00	0.00	(1,132.00)	(1,132.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	624.36	0.00	(624.36)	(624.36)
7111	Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	858.88	0.00	(858.88)	(858.88)
71CZ	Other Expenses-Deductions	0.00	1,978.00	0.00	0.00	0.00	0.00	1,978.00
***Total: 71 - Support**		**0.00**	**3,978.00**	**0.00**	**3,595.24**	**0.00**	**(3,595.24)**	**382.76**
****Total Direct Cost Expenditures**		**0.00**	**34,980.00**	**0.00**	**34,844.71**	**0.00**	**(34,844.71)**	**135.29**
7603	F&A Expenditures	0.00	20,020.00	0.00	9,899.16	0.00	(9,899.16)	10,120.84
760300	F&A Expenditures	0.00	0.00	0.00	8,767.15	0.00	(8,767.15)	(8,767.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,020.00**	**0.00**	**18,666.31**	**0.00**	**(18,666.31)**	**1,353.69**
****Total Indirect Cost Expenditures**		**0.00**	**20,020.00**	**0.00**	**18,666.31**	**0.00**	**(18,666.31)**	**1,353.69**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**53,511.02**	**0.00**	**(53,511.02)**	**1,488.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,511.02	0.00	(53,511.02)	(53,511.02)
5314	Other Private G&C	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**53,511.02**	**0.00**	**(53,511.02)**	**1,488.98**
*****Total Revenue**		**0.00**	**55,000.00**	**0.00**	**53,511.02**	**0.00**	**(53,511.02)**	**1,488.98**

Grant 64N033 - Serapis 01 Status: Active Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2002		Rev Account:				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	20.00	373.95	0.00	(373.95)	200.00
***Total: 71 - Support**		**0.00**	**5,947.62**	**20.00**	**5,578.98**	**0.00**	**(5,578.98)**	**368.64**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**20.00**	**5,578.98**	**0.00**	**(5,578.98)**	**368.64**
*****Total Expenditures**		**0.00**	**5,947.62**	**20.00**	**5,578.98**	**0.00**	**(5,578.98)**	**368.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant 64N034 - Africa:introducing Cultures&co Status: Active Type: Grant
Fund 64N034 - Africa:introducing Cultures&co FMGR:

PI:	Woldemariam, Metasebia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		Rev Account:	531100			

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 71 - Support**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant 64N035 - Criminal Justice-Netherland&no
Status: Active
Type: Grant
Fund 64N035 - Criminal Justice-Netherland&no
FMGR:

PI:	Heiner, Robert		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/14/2001 - 06/30/2002		Rev Account:				

Org PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	241.88	0.00	(241.88)	(241.88)
710200	Foreign Travel	0.00	4,814.00	0.00	4,213.70	0.00	(4,213.70)	600.30
711100	Supplies-General	0.00	0.00	0.00	558.42	0.00	(558.42)	(558.42)
713005	Printing & Copying-Campus	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: 71 - Support**		**0.00**	**5,014.00**	**0.00**	**5,014.00**	**0.00**	**(5,014.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,014.00**	**0.00**	**5,014.00**	**0.00**	**(5,014.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,014.00**	**0.00**	**5,014.00**	**0.00**	**(5,014.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	5,014.00	0.00	5,014.00	0.00	(5,014.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,014.00**	**0.00**	**5,014.00**	**0.00**	**(5,014.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,014.00**	**0.00**	**5,014.00**	**0.00**	**(5,014.00)**	**0.00**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant 64N037 - Very Special Arts Fy02
Status: Active
Type: Grant
Fund 64N037 - VERY SPECIAL ARTS FY02
FMGR:

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
Revenue								
531400	Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64N038 - Second Comings Project Status: Active Type: Grant
Fund 64N038 - SECOND COMINGS PROJECT FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**

Grant 64N039 - Geriatric Enrichment in Social Work
Status: Active
Type: Grant
Fund 64N039 - Geriatric Enrichment in Social Work
FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	OTHER
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005	Rev Account:	531100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU	[NSE] Supplemental	16,045.00	16,045.00	400.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
***Total: 61 - Salaries and Wages**		**27,299.00**	**27,299.00**	**2,400.00**	**21,841.00**	**0.00**	**5,458.00**	**5,458.00**
65YF10	Full Fringe Benefit Distr Expe	5,156.00	5,156.00	790.00	3,825.97	0.00	1,330.03	1,330.03
65YP10	Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	32.80	1,004.87	0.00	341.13	341.13
***Total: 65 - Fringe Benefits**		**6,502.00**	**6,502.00**	**822.80**	**4,830.84**	**0.00**	**1,671.16**	**1,671.16**
710000	In-State Travel	500.00	500.00	4.32	38.63	0.00	461.37	461.37
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	7,418.83	0.00	1,581.17	1,581.17
710300	Conference Registration Fees	0.00	0.00	70.00	1,661.00	0.00	(1,661.00)	(1,661.00)
710400	Student or Non-Emp Travel	0.00	0.00	439.90	910.00	0.00	(910.00)	(910.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	9.15	0.00	990.85	990.85
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162	Supplies-Office Supplies	0.00	0.00	9.07	9.07	0.00	(9.07)	(9.07)
711172	Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005	Printing & Copying-Campus	600.00	600.00	0.48	63.20	0.00	536.80	536.80
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	1,356.00	0.00	(356.00)	(356.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	2,807.00	2,807.00	348.31	1,027.81	0.00	1,779.19	1,779.19
719100	Membership Dues & Fees	0.00	0.00	54.59	655.59	0.00	(655.59)	(655.59)
***Total: 71 - Support**		**20,656.00**	**20,656.00**	**926.67**	**15,244.63**	**0.00**	**5,411.37**	**5,411.37**
722205	Participant Sup-Stipends	100.00	100.00	(100.00)	0.00	0.00	100.00	100.00
***Total: 72 - Student and/or Participant Support**		**100.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**54,557.00**	**54,557.00**	**4,049.47**	**41,916.47**	**0.00**	**12,640.53**	**12,640.53**

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc		Effective Date:	3/19/2002	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	CFDA #:		Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	OTHER
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005		Rev Account:	531100					

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	5,400.00	5,400.00	317.63	3,346.98	0.00	2,053.02	2,053.02
***Total: 76 - F&A and Internal Allocations**	**5,400.00**	**5,400.00**	**317.63**	**3,346.98**	**0.00**	**2,053.02**	**2,053.02**
****Total Indirect Cost Expenditures**	**5,400.00**	**5,400.00**	**317.63**	**3,346.98**	**0.00**	**2,053.02**	**2,053.02**
*****Total Expenditures**	**59,957.00**	**59,957.00**	**4,367.10**	**45,263.45**	**0.00**	**14,693.55**	**14,693.55**
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,865.00	25,865.00	4,287.84	45,184.19	0.00	(19,319.19)	(19,319.19)
***Total: 53 - Sponsored Programs**	**25,865.00**	**25,865.00**	**4,287.84**	**45,184.19**	**0.00**	**(19,319.19)**	**(19,319.19)**
*****Total Revenue**	**25,865.00**	**25,865.00**	**4,287.84**	**45,184.19**	**0.00**	**(19,319.19)**	**(19,319.19)**

Grant 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund 64N040 - PSC National Writing Project FMGR: Petersen, Meg J

PI:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	9/9/2002	IDC Basis Code:		
Sponsor ID:	CONTRACT 02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/22/2002 - 06/30/2003		Rev Account:	531210			

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	0.00	1,918.00	629.03	629.03	0.00	(629.03)	1,288.97
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 71 - Support**		**400.00**	**4,818.00**	**629.03**	**3,410.53**	**0.00**	**(3,010.53)**	**1,407.47**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,500.00**	**629.03**	**24,835.13**	**0.00**	**(4,835.13)**	**664.87**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,500.00**	**629.03**	**24,835.13**	**0.00**	**(4,835.13)**	**664.87**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
531210	Non US Colleges & Universities G&C	0.00	0.00	629.03	24,835.13	0.00	(24,835.13)	(24,835.13)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**629.03**	**24,835.13**	**0.00**	**164.87**	**164.87**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSC National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI:	Petersen, Meg J			**Fund Information**		**Fund Indirect Cost Information**	Idc Waiver YES
Sponsor:	University of California at Berkeley (UCB)			Effective Date:	9/9/2002	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01	CFDA #:		Term Date:		IDC Rate Code:	
Resp Org:				Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2002 - 06/30/2003			Rev Account:	531210		

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**25,000.00**	**25,000.00**	**629.03**	**24,835.13**	**0.00**	**164.87**	**164.87**

Grant 64N042 - Training Earth Science System Teac Status: Active Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	4/19/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004		Rev Account:	531110					

Org PANSTM - Grant - Turski, Mark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	512.80	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	[NSE] Supplemental	11,600.00	16,700.00	150.00	3,600.00	0.00	8,000.00	13,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**17,400.00**	**662.80**	**7,600.00**	**0.00**	**4,600.00**	**9,800.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,426.00	54.35	625.60	0.00	374.40	800.40
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,426.00**	**54.35**	**625.60**	**0.00**	**374.40**	**800.40**
710000	In-State Travel	2,000.00	4,800.00	0.00	59.02	0.00	1,940.98	4,740.98
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	230.53	0.00	3,769.47	3,769.47
710400	Student or Non-Emp Travel	0.00	0.00	41.04	41.04	0.00	(41.04)	(41.04)
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.10	0.00	(136.10)	(136.10)
***Total: 71 - Support**		**9,948.00**	**13,582.00**	**41.04**	**2,312.85**	**0.00**	**7,635.15**	**11,269.15**
****Total Direct Cost Expenditures**		**23,148.00**	**32,408.00**	**758.19**	**10,538.45**	**0.00**	**12,609.55**	**21,869.55**
760300	F&A Expenditures	1,852.00	2,592.00	57.36	839.75	0.00	1,012.25	1,752.25
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**2,592.00**	**57.36**	**839.75**	**0.00**	**1,012.25**	**1,752.25**
****Total Indirect Cost Expenditures**		**1,852.00**	**2,592.00**	**57.36**	**839.75**	**0.00**	**1,012.25**	**1,752.25**
*****Total Expenditures**		**25,000.00**	**35,000.00**	**815.55**	**11,378.20**	**0.00**	**13,621.80**	**23,621.80**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	774.51	46,337.16	0.00	(46,337.16)	(36,337.16)
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**774.51**	**46,337.16**	**0.00**	**(46,337.16)**	**(36,337.16)**
*****Total Revenue**		**0.00**	**10,000.00**	**774.51**	**46,337.16**	**0.00**	**(46,337.16)**	**(36,337.16)**

Grant 64N043 - J. Dubino Whiting Foundation
Status: Active
Type:
Fund 64N043 - J Dubino Whiting Foundation
FMGR: Dubino, Jeanne A

PI:
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #:
Resp Org: PAENDJ
FRAGRNT Start/End Date: 03/01/2002 - 03/31/2003

Fund Information
Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Idc Waiver YES

Org PAENDJ - English Dept. Grant - Dubino

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total: 71 - Support**	**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**(5,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**(5,400.00)**

Grant 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Active Type: Grant
Fund 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J.

PI:	McGarry, James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	9/9/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		Rev Account:	531100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	42.25	0.00	957.75	957.75
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**42.25**	**0.00**	**957.75**	**957.75**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,042.25**	**0.00**	**957.75**	**957.75**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,042.25**	**0.00**	**957.75**	**957.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,042.25	0.00	(4,042.25)	(4,042.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,042.25**	**0.00**	**(4,042.25)**	**(4,042.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,042.25**	**0.00**	**(4,042.25)**	**(4,042.25)**

Grant 64N045 - Triple Helix Piano Trio Status: Active Type: Grant
Fund 64N045 - Triple Helix Piano Trio FMGR: Brownell, Donna J

PI:	Jeffrey, Diane		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	APPLICATION #FY03-367	CFDA #:	
Resp Org:	PBCAJD		
FRAGRNT Start/End Date:	09/09/2002 - 12/31/2002		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717224 Oth Prof Ser-Guest Artists	1,225.00	1,225.00	0.00	1,225.00	0.00	0.00	0.00
***Total: 71 - Support**	**1,225.00**	**1,225.00**	**0.00**	**1,225.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,225.00**	**1,225.00**	**0.00**	**1,225.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,225.00**	**1,225.00**	**0.00**	**1,225.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,225.00**	**0.00**	**(1,225.00)**	**(1,225.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,225.00**	**0.00**	**(1,225.00)**	**(1,225.00)**

Grant 64N046 - Plymouth Chamber of Commerce Workst Status: Active Type:
Fund 64N046 - Plymouth Chamber of Commerce Workst FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Plymouth Chamber Of Commerce		Effective Date:	11/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	11/01/2002 - 06/30/2003		Rev Account:	531110	

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
*****Total Expenditures**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

Grant 64N047 - Computer- Based Decision Support Sy Status: Active Type:
Fund 64N047 - Computer- Based Decision Support Sy FMGR: Crangle, William R

PI:	Crangle, William R	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation	Effective Date: 12/12/2002	IDC Basis Code:
Sponsor ID:	CFDA #:	Term Date:	IDC Rate Code:
Resp Org:	PFFMCW	Expend End Date:	IDC Dist To Code:
FRAGRNT Start/End Date:	12/11/2002 - 12/31/2003	Rev Account: 531110	

Org PFFMCW - PI ORG - Crangle, William

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,300.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00
***Total: 71 - Support**	**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	3,300.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**

Grant 64N048 - NH Heritage Insitutute - NHHC Summe Status: Active Type: Grant
Fund 64N048 - NH Heritage Institute - NHHC FMGR: Carr, Gail D

PI: Carr, Gail D
Sponsor: NH Humanities Council
Sponsor ID: GRANT # ED015 CFDA #:
Resp Org:
FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

Fund Information
Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACECG - PI ORG - Carr, Gail

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	855.00	855.00	0.00	0.00	0.00	855.00	855.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**855.00**	**855.00**	**0.00**	**0.00**	**0.00**	**855.00**	**855.00**
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: 65 - Fringe Benefits**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
710000	In-State Travel	510.00	510.00	54.00	54.00	0.00	456.00	456.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	1,340.00	1,340.00	1,276.80	1,276.80	0.00	63.20	63.20
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714000	Postage-General	0.00	0.00	141.40	141.40	0.00	(141.40)	(141.40)
717200	Other Professional Services-General	1,925.00	1,925.00	700.00	700.00	0.00	1,225.00	1,225.00
719000	Business Meals-Meetings-Non Travel	525.00	525.00	0.00	0.00	0.00	525.00	525.00
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**2,172.20**	**2,172.20**	**0.00**	**2,327.80**	**2,327.80**
722205	Participant Sup-Stipends	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
722210	Participant Sup-Other	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
***Total: 72 - Student and/or Participant Support**		**6,075.00**	**6,075.00**	**0.00**	**0.00**	**0.00**	**6,075.00**	**6,075.00**
****Total Direct Cost Expenditures**		**11,500.00**	**11,500.00**	**2,172.20**	**2,172.20**	**0.00**	**9,327.80**	**9,327.80**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**2,172.20**	**2,172.20**	**0.00**	**9,327.80**	**9,327.80**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,172.20	2,172.20	0.00	(2,172.20)	(2,172.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,172.20**	**2,172.20**	**0.00**	**(2,172.20)**	**(2,172.20)**
*****Total Revenue**		**0.00**	**0.00**	**2,172.20**	**2,172.20**	**0.00**	**(2,172.20)**	**(2,172.20)**

Grant 64N049 - NH Heritage Institute NHCF-Walker F Status: Active Type:
Fund 64N049 - NH Heritage Inst NHCF/Walker Sum 03 FMGR: Carr, Gail D

PI:	Carr, Gail D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NHCF# 02-2681	CFDA #:	
Resp Org:	PACECG		
FRAGRNT Start/End Date:	11/26/2002 - 11/26/2003		

Fund Information

Effective Date:	12/18/2002
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACECG - PI ORG - Carr, Gail

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	58.83	0.00	(58.83)	(58.83)
711100	Supplies-General	0.00	0.00	(50.08)	(50.08)	0.00	50.08	50.08
719000	Business Meals-Meetings-Non Travel	90.00	90.00	0.00	0.00	0.00	90.00	90.00
***Total: 71 - Support**		**90.00**	**90.00**	**(50.08)**	**8.75**	**0.00**	**81.25**	**81.25**
722205	Participant Sup-Stipends	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722210	Participant Sup-Other	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**		**3,190.00**	**3,190.00**	**(50.08)**	**8.75**	**0.00**	**3,181.25**	**3,181.25**
*****Total Expenditures**		**3,190.00**	**3,190.00**	**(50.08)**	**8.75**	**0.00**	**3,181.25**	**3,181.25**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(50.08)	8.75	0.00	(8.75)	(8.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(50.08)**	**8.75**	**0.00**	**(8.75)**	**(8.75)**
*****Total Revenue**		**0.00**	**0.00**	**(50.08)**	**8.75**	**0.00**	**(8.75)**	**(8.75)**

Grant 64N050 - Tres Vidas - NEFA by the Core Ensem Status: Active Type:
Fund 64N050 - Tres Vidas NEFA by Core Ensemble FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY04-150	CFDA #:	
Resp Org:	PBCAJD		
FRAGRNT Start/End Date:	04/14/2003 - 10/31/2004		

Fund Information

Effective Date:	4/14/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
***Total: 71 - Support**	**1,925.00**	**1,925.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**1,925.00**
****Total Direct Cost Expenditures**	**1,925.00**	**1,925.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**1,925.00**
*****Total Expenditures**	**1,925.00**	**1,925.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**1,925.00**

Grant 64N051 - Opus Cactus by MOMIX NEFA Status: Active Type:
Fund 64N051 - Opus Cactus by MOMIX - NEFA FMGR: Jeffrey, Diane

PI:	Jeffrey, Diane		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New England Foundation for the Arts		Effective Date:	4/23/2003	IDC Basis Code:
Sponsor ID:	FY04-149	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/23/2003 - 05/30/2004		Rev Account:		

Org PBCAJD - CAC Grant - Jeffrey D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total: 71 - Support**	**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
****Total Direct Cost Expenditures**	**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
*****Total Expenditures**	**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**

Grant 64N052 - National Writing Project Year II Status: Active Type:
Fund 64N052 - National Writers Project YrII FMGR: Petersen, Meg J

PI:	Petersen, Meg J	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	University of California at Berkeley (UCB)	Effective Date: 5/1/2003	IDC Basis Code:
Sponsor ID:	CFDA #:	Term Date:	IDC Rate Code:
Resp Org:	PAENPM	Expend End Date:	IDC Dist To Code:
FRAGRNT Start/End Date:	05/01/2003 - 08/31/2004	Rev Account: 531110	

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	500.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,500.00	15,500.00	500.00	500.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**21,500.00**	**21,500.00**	**1,000.00**	**1,000.00**	**0.00**	**20,500.00**	**20,500.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,350.00	1,350.00	82.00	82.00	0.00	1,268.00	1,268.00
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**82.00**	**82.00**	**0.00**	**1,268.00**	**1,268.00**
710100	Out-of-State Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
717200	Other Professional Services-General	4,000.00	4,000.00	100.00	100.00	250.00	3,650.00	3,650.00
***Total: 71 - Support**		**5,150.00**	**5,150.00**	**100.00**	**100.00**	**250.00**	**4,800.00**	**4,800.00**
722205	Participant Sup-Stipends	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
722300	Other Financial Aid	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**1,182.00**	**1,182.00**	**250.00**	**36,568.00**	**36,568.00**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**1,182.00**	**1,182.00**	**250.00**	**36,568.00**	**36,568.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,182.00	1,182.00	0.00	(1,182.00)	(1,182.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,182.00**	**1,182.00**	**0.00**	**(1,182.00)**	**(1,182.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,182.00**	**1,182.00**	**0.00**	**(1,182.00)**	**(1,182.00)**

Grant 64U000 - Airmap 2000-2001 Status: Active Type: Grant
Fund 64U000 - Airmap 2000-2001 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-484	CFDA #: 11.460	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:				

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	39,927.00	0.00	39,724.91	0.00	(39,724.91)	202.09
61CPEU	[NSE] Supplemental	0.00	24,616.00	0.00	17,080.00	0.00	(17,080.00)	7,536.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,400.00	0.00	11,266.00	0.00	(11,266.00)	(4,866.00)
***Total: 61 - Salaries and Wages**		**0.00**	**70,943.00**	**0.00**	**68,070.91**	**0.00**	**(68,070.91)**	**2,872.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,777.00	0.00	15,048.66	0.00	(15,048.66)	2,728.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,622.23	0.00	(1,622.23)	(1,622.23)
***Total: 65 - Fringe Benefits**		**0.00**	**17,777.00**	**0.00**	**16,670.89**	**0.00**	**(16,670.89)**	**1,106.11**
7100	In-State Travel	0.00	0.00	0.00	42.78	0.00	(42.78)	(42.78)
7101	Out of State Travel	0.00	0.00	0.00	1,039.24	0.00	(1,039.24)	(1,039.24)
710100	Out-of-State Travel	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	562.53	0.00	(562.53)	(562.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	228.39	0.00	(228.39)	(228.39)
711100	Supplies-General	0.00	0.00	0.00	498.40	0.00	(498.40)	(498.40)
7130	Printing and Copying	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,226.00	0.00	(6,226.00)	(6,226.00)
71CZ	Other Expenses-Deductions	0.00	8,620.00	0.00	0.00	0.00	0.00	8,620.00
***Total: 71 - Support**		**0.00**	**11,620.00**	**0.00**	**11,606.34**	**0.00**	**(11,606.34)**	**13.66**
****Total Direct Cost Expenditures**		**0.00**	**100,340.00**	**0.00**	**96,348.14**	**0.00**	**(96,348.14)**	**3,991.86**
7603	F&A Expenditures	0.00	49,660.00	0.00	34,037.76	0.00	(34,037.76)	15,622.24
760300	F&A Expenditures	0.00	0.00	0.00	13,611.87	0.00	(13,611.87)	(13,611.87)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,660.00**	**0.00**	**47,649.63**	**0.00**	**(47,649.63)**	**2,010.37**
****Total Indirect Cost Expenditures**		**0.00**	**49,660.00**	**0.00**	**47,649.63**	**0.00**	**(47,649.63)**	**2,010.37**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**143,997.77**	**0.00**	**(143,997.77)**	**6,002.23**

Grant 64U000 - Airmap 2000-2001
Fund 64U000 - Airmap 2000-2001

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-484	CFDA #: 11.460	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:				

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	40,730.47	0.00	(40,730.47)	(40,730.47)
5314	Other Private G&C	0.00	150,000.00	0.00	63,002.12	0.00	(63,002.12)	86,997.88
531400	Miscellaneous Private Sources	0.00	0.00	0.00	40,265.18	0.00	(40,265.18)	(40,265.18)
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**143,997.77**	**0.00**	**(143,997.77)**	**6,002.23**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**143,997.77**	**0.00**	**(143,997.77)**	**6,002.23**

Grant 64U001 - Small Business Dev 00 Status: Active Type: Grant
Fund 64U001 - Small Business Dev 00 FMGR: Chabot, Christopher C

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT #00426	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRCG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2000		Rev Account:	531200			

Org PAGRCG - Grant-Chabot G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	41,843.50	0.00	41,843.50	0.00	(41,843.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**41,843.50**	**0.00**	**41,843.50**	**0.00**	**(41,843.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,063.71	0.00	15,063.71	0.00	(15,063.71)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**15,063.71**	**0.00**	**15,063.71**	**0.00**	**(15,063.71)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	2,150.88	0.00	(2,150.88)	(2,150.88)
7101	Out of State Travel	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710Z	Travel-Other	0.00	3,989.79	0.00	0.00	0.00	0.00	3,989.79
7111	Supplies	0.00	0.00	0.00	504.95	0.00	(504.95)	(504.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.27	0.00	(8.27)	(8.27)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: 71 - Support**		**0.00**	**5,089.79**	**0.00**	**5,089.79**	**0.00**	**(5,089.79)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**(61,997.00)**	**0.00**
*****Total Expenditures**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**(61,997.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	61,997.00	0.00	61,997.00	0.00	(61,997.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**(61,997.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**(61,997.00)**	**0.00**

Grant 64U002 - Mt Washington Synoptic Weather Status: Active Type: Grant
Fund 64U002 - Mt Washington Synoptic Weather FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-98C00031	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	03/31/2000 - 01/31/2001		Rev Account:	531200					

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,654.20	0.00	6,654.20	0.00	(6,654.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,654.20**	**0.00**	**8,654.20**	**0.00**	**(8,654.20)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	726.96	0.00	726.96	0.00	(726.96)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**726.96**	**0.00**	**726.96**	**0.00**	**(726.96)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	617.34	0.00	(617.34)	(617.34)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,538.50	0.00	(1,538.50)	(1,538.50)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7130	Printing and Copying	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
71CZ	Other Expenses-Deductions	0.00	490.84	0.00	0.00	0.00	0.00	490.84
***Total: 71 - Support**		**0.00**	**2,490.84**	**0.00**	**2,490.84**	**0.00**	**(2,490.84)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,872.00**	**0.00**	**11,872.00**	**0.00**	**(11,872.00)**	**(0.00)**
7603	F&A Expenditures	0.00	950.00	0.00	941.59	0.00	(941.59)	8.41
***Total: 76 - F&A and Internal Allocations**		**0.00**	**950.00**	**0.00**	**941.59**	**0.00**	**(941.59)**	**8.41**
****Total Indirect Cost Expenditures**		**0.00**	**950.00**	**0.00**	**941.59**	**0.00**	**(941.59)**	**8.41**
*****Total Expenditures**		**0.00**	**12,822.00**	**0.00**	**12,813.59**	**0.00**	**(12,813.59)**	**8.41**
Revenue								
5314	Other Private G&C	0.00	12,822.00	0.00	12,813.59	0.00	(12,813.59)	8.41
***Total: 53 - Sponsored Programs**		**0.00**	**12,822.00**	**0.00**	**12,813.59**	**0.00**	**(12,813.59)**	**8.41**
*****Total Revenue**		**0.00**	**12,822.00**	**0.00**	**12,813.59**	**0.00**	**(12,813.59)**	**8.41**

Grant 64U003 - Small Business Development 91 Status: Active Type: Grant
Fund 64U003 - Small Business Development 91 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant 64U004 - Small Business Development 91
Status: Active
Type: Grant
Fund 64U004 - Small Business Development 91
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 71 - Support**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
Revenue								
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant 64U005 - Small Business Development '92 | Status: Active | Type: Grant
Fund 64U005 - Small Business Development '92 | FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
***Total: 71 - Support**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant 64U006 - Coop Operational Meteorology Status: Active Type: Grant
Fund 64U006 - Coop Operational Meteorology FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	4/29/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	S99-13028	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1999 - 10/31/2000		Rev Account:						

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.02**	**0.00**	**(2,396.02)**	**(0.02)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,587.68**	**0.00**	**(2,587.68)**	**0.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant 64U007 - NH Curriculum Implementation Status: Active Type: Grant
Fund 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	122,450.00	1,777.25	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**1,777.25**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	145.73	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**145.73**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,056.04	0.00	(4,056.04)	1,048.26
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,958.15	0.00	(2,958.15)	(2,958.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	305.52	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	42.22	983.25	0.00	(983.25)	(983.25)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	0.00	0.00	1,462.80	0.00	(1,462.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.50	756.00	0.00	(756.00)	(756.00)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	5.81	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
***Total: 71 - Support**		**0.00**	**62,937.30**	**385.05**	**59,480.01**	**0.00**	**(59,480.01)**	**3,457.29**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
****Total Direct Cost Expenditures**		**0.00**	**232,963.30**	**2,308.03**	**231,002.51**	**0.00**	**(231,002.51)**	**1,960.79**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	153.86	6,313.05	0.00	(6,313.05)	(2,609.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**153.86**	**18,421.47**	**0.00**	**(18,421.47)**	**(1,384.77)**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**153.86**	**18,421.47**	**0.00**	**(18,421.47)**	**(1,384.77)**
*****Total Expenditures**		**0.00**	**250,000.00**	**2,461.89**	**249,423.98**	**0.00**	**(249,423.98)**	**576.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**130,271.40**	**0.00**	**(130,271.40)**	**99,728.60**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**130,271.40**	**0.00**	**(130,271.40)**	**99,728.60**

Grant 64U008 - Small Business Dev Center 99
Status: Active
Type: Grant
Fund 64U008 - Small Business Dev Center 99
FMGR: Chabot, Christopher C

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 99-333	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRCG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 12/31/1999		Rev Account:	531200			

Org PAGRCG - Grant-Chabot G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	40,635.65	0.00	39,995.65	0.00	(39,995.65)	640.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**0.00**	**40,635.65**	**0.00**	**40,635.65**	**0.00**	**(40,635.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,336.11	0.00	14,336.11	0.00	(14,336.11)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**14,336.11**	**0.00**	**14,336.11**	**0.00**	**(14,336.11)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	3,915.74	0.00	(3,915.74)	(3,915.74)
7101	Out of State Travel	0.00	0.00	0.00	364.81	0.00	(364.81)	(364.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710Z	Travel-Other	0.00	3,334.89	0.00	0.00	0.00	0.00	3,334.89
7111	Supplies	0.00	0.00	0.00	285.20	0.00	(285.20)	(285.20)
7180	Telecommunications	0.00	0.00	0.00	8.49	0.00	(8.49)	(8.49)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
71CZ	Other Expenses-Deductions	0.00	1,741.35	0.00	0.00	0.00	0.00	1,741.35
***Total: 71 - Support**		**0.00**	**5,076.24**	**0.00**	**5,076.24**	**0.00**	**(5,076.24)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**(60,048.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**(60,048.00)**	**(0.00)**
Revenue								
5314	Other Private G&C	0.00	60,048.00	0.00	60,048.00	0.00	(60,048.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**(60,048.00)**	**0.00**
*****Total Revenue**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**(60,048.00)**	**0.00**

Grant 64U009 - NE Weather Technology Eval Ctr
Status: Active
Type: Grant
Fund 64U009 - NE Weather Technology Eval Ctr
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-352	CFDA #: 11.460	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/02/1999 - 08/31/2001		Rev Account:	531200			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	22,682.00	0.00	22,597.00	0.00	(22,597.00)	85.00
61CPEU	[NSE] Supplemental	0.00	8,375.00	0.00	8,385.00	0.00	(8,385.00)	(10.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,488.02	0.00	(5,488.02)	(5,488.02)
61SNSH	Student Labor	0.00	5,232.00	0.00	0.00	0.00	0.00	5,232.00
***Total: 61 - Salaries and Wages**		**0.00**	**36,289.00**	**0.00**	**36,470.02**	**0.00**	**(36,470.02)**	**(181.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,309.00	0.00	8,839.25	0.00	(8,839.25)	469.75
***Total: 65 - Fringe Benefits**		**0.00**	**9,309.00**	**0.00**	**8,839.25**	**0.00**	**(8,839.25)**	**469.75**
7101	Out of State Travel	0.00	0.00	0.00	583.54	0.00	(583.54)	(583.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	1,460.83	0.00	(1,460.83)	(1,460.83)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	11,957.95	0.00	(11,957.95)	(11,957.95)
7172	Other Professional Services	0.00	0.00	0.00	458.15	0.00	(458.15)	(458.15)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**14,670.47**	**0.00**	**(14,670.47)**	**(12,670.47)**
7400	Capitalizable Equipment	0.00	153,600.00	0.00	158,557.48	0.00	(158,557.48)	(4,957.48)
7404	Construction	0.00	73,400.00	0.00	53,987.52	0.00	(53,987.52)	19,412.48
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**227,000.00**	**0.00**	**212,545.00**	**0.00**	**(212,545.00)**	**14,455.00**
****Total Direct Cost Expenditures**		**0.00**	**274,598.00**	**0.00**	**272,524.74**	**0.00**	**(272,524.74)**	**2,073.26**
7603	F&A Expenditures	0.00	25,402.00	0.00	25,529.01	0.00	(25,529.01)	(127.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**25,402.00**	**0.00**	**25,529.01**	**0.00**	**(25,529.01)**	**(127.01)**
****Total Indirect Cost Expenditures**		**0.00**	**25,402.00**	**0.00**	**25,529.01**	**0.00**	**(25,529.01)**	**(127.01)**
*****Total Expenditures**		**0.00**	**300,000.00**	**0.00**	**298,053.75**	**0.00**	**(298,053.75)**	**1,946.25**
Revenue								
5314	Other Private G&C	0.00	300,000.00	0.00	298,053.75	0.00	(298,053.75)	1,946.25
***Total: 53 - Sponsored Programs**		**0.00**	**300,000.00**	**0.00**	**298,053.75**	**0.00**	**(298,053.75)**	**1,946.25**

Grant 64U009 - NE Weather Technology Eval Ctr
Fund 64U009 - NE Weather Technology Eval Ctr

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-352	CFDA #: 11.460	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/02/1999 - 08/31/2001		Rev Account:	531200			

Org PANSKJ - Nat. Science Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**300,000.00**	**0.00**	**298,053.75**	**0.00**	**(298,053.75)**	**1,946.25**

Grant 64U010 - NH Space Grant Consortium
Status: Active
Type: Grant
Fund 64U010 - NH Space Grant Consortium
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-390	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 02/28/2001		Rev Account:	531200			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61U000	Salary Offset Account	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
7223	Other Financial Aid	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 64U011 - Small Business Dev Ctr 2001-2 Status: Active Type: Other
Fund 64U011 - Small Business Dev Ctr 2001-2 FMGR:

PI:	Chabot, Gary N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01537	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRCG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:				

Org PAGRCG - Grant-Chabot G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	32,544.21	0.00	32,544.21	0.00	(32,544.21)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**32,544.21**	**0.00**	**32,544.21**	**0.00**	**(32,544.21)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,826.28	0.00	11,826.28	0.00	(11,826.28)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11,826.28**	**0.00**	**11,826.28**	**0.00**	**(11,826.28)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	2,197.10	0.00	(2,197.10)	(2,197.10)
710000	In-State Travel	0.00	0.00	0.00	809.78	0.00	(809.78)	(809.78)
7101	Out of State Travel	0.00	0.00	0.00	176.35	0.00	(176.35)	(176.35)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	230.85	0.00	(230.85)	(230.85)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	1,674.95	0.00	(1,674.95)	(1,674.95)
715020	Non-Cap Equip-under $1,000	0.00	1,570.95	0.00	5,000.00	0.00	(5,000.00)	(3,429.05)
717200	Other Professional Services-General	0.00	13,184.56	0.00	8,766.48	0.00	(8,766.48)	4,418.08
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: 71 - Support**		**0.00**	**18,855.51**	**0.00**	**18,855.51**	**0.00**	**(18,855.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**63,226.00**	**0.00**	**63,226.00**	**0.00**	**(63,226.00)**	**0.00**
*****Total Expenditures**		**0.00**	**63,226.00**	**0.00**	**63,226.00**	**0.00**	**(63,226.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	31,599.22	0.00	(31,599.22)	(31,599.22)
5314	Other Private G&C	0.00	63,226.00	0.00	31,626.78	0.00	(31,626.78)	31,599.22
***Total: 53 - Sponsored Programs**		**0.00**	**63,226.00**	**0.00**	**63,226.00**	**0.00**	**(63,226.00)**	**0.00**
*****Total Revenue**		**0.00**	**63,226.00**	**0.00**	**63,226.00**	**0.00**	**(63,226.00)**	**0.00**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004		Rev Account:				

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,000.00	6,350.00	26,430.00	0.00	(26,430.00)	(16,430.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**6,350.00**	**26,430.00**	**0.00**	**(26,430.00)**	**(11,430.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.70	645.34	0.00	(645.34)	(645.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**520.70**	**645.34**	**0.00**	**(645.34)**	**(645.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,276.08	0.00	(2,276.08)	(2,276.08)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	5,133.92	0.00	(5,133.92)	2,326.08
***Total: 71 - Support**		**0.00**	**7,460.00**	**0.00**	**7,410.00**	**0.00**	**(7,410.00)**	**50.00**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**30,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**10,000.00**
****Total Direct Cost Expenditures**		**0.00**	**52,460.00**	**6,870.70**	**54,485.34**	**0.00**	**(54,485.34)**	**(2,025.34)**
*****Total Expenditures**		**0.00**	**52,460.00**	**6,870.70**	**54,485.34**	**0.00**	**(54,485.34)**	**(2,025.34)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**

Grant 64U013 - Airmap Project Fy02
Status: Active
Type: Grant
Fund 64U013 - Airmap Project FY02
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 02-619	CFDA #:	Term Date:		IDC Rate Code:	PSC	55.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	49,258.33	0.00	(49,258.33)	(49,258.33)
61CPEU	[NSE] Supplemental	0.00	18,188.00	0.00	18,189.00	0.00	(18,189.00)	(1.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,600.00	0.00	8,970.00	0.00	(8,970.00)	630.00
61U000	Salary Offset Account	0.00	49,258.00	0.00	0.00	0.00	0.00	49,258.00
***Total: 61 - Salaries and Wages**		**0.00**	**77,046.00**	**0.00**	**76,417.33**	**0.00**	**(76,417.33)**	**628.67**
65YF10	Full Fringe Benefit Distr Expe	0.00	18,226.00	0.00	18,225.58	0.00	(18,225.58)	0.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,334.00	0.00	2,234.75	0.00	(2,234.75)	99.25
***Total: 65 - Fringe Benefits**		**0.00**	**20,560.00**	**0.00**	**20,460.33**	**0.00**	**(20,460.33)**	**99.67**
710000	In-State Travel	0.00	2,400.00	0.00	283.87	0.00	(283.87)	2,116.13
710100	Out-of-State Travel	0.00	0.00	0.00	515.16	0.00	(515.16)	(515.16)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710305	Registration Fees-Other	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	645.80	0.00	(645.80)	(645.80)
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	1,007.00	0.00	0.00	0.00	0.00	1,007.00
714000	Postage-General	0.00	0.00	0.00	64.34	0.00	(64.34)	(64.34)
715000	Non-Cap Equip-General	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
716000	Maintenance & Repairs-General	0.00	6,226.00	0.00	6,226.00	0.00	(6,226.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	96.53	0.00	(96.53)	(96.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 71 - Support**		**0.00**	**9,633.00**	**0.00**	**10,680.86**	**0.00**	**(10,680.86)**	**(1,047.86)**
****Total Direct Cost Expenditures**		**0.00**	**107,239.00**	**0.00**	**107,558.52**	**0.00**	**(107,558.52)**	**(319.52)**
760300	F&A Expenditures	0.00	42,761.00	0.00	42,411.60	0.00	(42,411.60)	349.40
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,761.00**	**0.00**	**42,411.60**	**0.00**	**(42,411.60)**	**349.40**
****Total Indirect Cost Expenditures**		**0.00**	**42,761.00**	**0.00**	**42,411.60**	**0.00**	**(42,411.60)**	**349.40**

Grant 64U013 - Airmap Project Fy02
Fund 64U013 - Airmap Project FY02

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 02-619	CFDA #:	Term Date:		IDC Rate Code:	PSC	55.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**149,970.12**	**0.00**	**(149,970.12)**	**29.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	143,774.00	0.00	149,970.12	0.00	(149,970.12)	(6,196.12)
***Total: 53 - Sponsored Programs**		**0.00**	**143,774.00**	**0.00**	**149,970.12**	**0.00**	**(149,970.12)**	**(6,196.12)**
*****Total Revenue**		**0.00**	**143,774.00**	**0.00**	**149,970.12**	**0.00**	**(149,970.12)**	**(6,196.12)**

Grant 64U014 - Plymouth Small Business Development Status: Active Type: Grant
Fund 64U014 - PSC Small Bus. Devlepment Ctr CY02 FMGR: Sutcliffe, Liane S

PI:	Burt Jr, Edward W		**Fund Information**		**Fund Indirect Cost Information**	Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	UNH SUBCONTRACT 02-648	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:				

Org PAGRBE - PI ORG for Edward Burt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,995.96	0.00	(45,995.96)	(45,995.96)
615NZ0	PAT Unallocated Budget (Bud Only)	45,214.00	45,214.00	0.00	0.00	0.00	45,214.00	45,214.00
***Total: 61 - Salaries and Wages**		**45,214.00**	**45,214.00**	**0.00**	**45,995.96**	**0.00**	**(781.96)**	**(781.96)**
65YF10	Full Fringe Benefit Distr Expe	16,729.00	16,729.00	0.00	17,610.23	0.00	(881.23)	(881.23)
***Total: 65 - Fringe Benefits**		**16,729.00**	**16,729.00**	**0.00**	**17,610.23**	**0.00**	**(881.23)**	**(881.23)**
710000	In-State Travel	3,000.00	3,000.00	0.00	1,513.42	0.00	1,486.58	1,486.58
710100	Out-of-State Travel	0.00	0.00	0.00	720.69	0.00	(720.69)	(720.69)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100	Supplies-General	1,100.00	1,100.00	0.00	54.94	0.00	1,045.06	1,045.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
713000	Printing & Copying-General	0.00	0.00	0.00	81.30	0.00	(81.30)	(81.30)
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**0.00**	**2,436.81**	**0.00**	**1,663.19**	**1,663.19**
****Total Direct Cost Expenditures**		**66,043.00**	**66,043.00**	**0.00**	**66,043.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**66,043.00**	**66,043.00**	**0.00**	**66,043.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	66,043.00	0.00	(66,043.00)	(66,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,043.00**	**0.00**	**(66,043.00)**	**(66,043.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,043.00**	**0.00**	**(66,043.00)**	**(66,043.00)**

Grant 64U014 - Plymouth Small Business Development
Fund 64U014 - PSC Small Bus. Devlepment Ctr CY02

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Burt Jr, Edward W		**Fund Information**		**Fund Indirect Cost Information**	Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	UNH SUBCONTRACT 02-648	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:				

Org PAGRCG - Grant-Chabot G

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U014 - Plymouth Small Business Development
Fund 64U014 - PSC Small Bus. Devlepment Ctr CY02

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Burt Jr, Edward W		**Fund Information**		**Fund Indirect Cost Information**	Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	UNH SUBCONTRACT 02-648	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:				

Org PASBDC - Small Business Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U015 - Airmap FY03
Status: Active
Type:
Fund 64U015 - Airmap FY03
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #:	Term Date:		IDC Rate Code:	PSC	55.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:						

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	11,712.00	11,712.00	0.00	12,288.00	12,288.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	3,382.76	4,182.76	0.00	3,817.24	3,817.24
***Total: 61 - Salaries and Wages**		**85,671.00**	**85,671.00**	**15,094.76**	**65,918.76**	**0.00**	**19,752.24**	**19,752.24**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	1,237.77	1,303.37	0.00	1,320.63	1,320.63
***Total: 65 - Fringe Benefits**		**21,584.00**	**21,584.00**	**1,237.77**	**21,062.79**	**0.00**	**521.21**	**521.21**
710000	In-State Travel	0.00	0.00	304.24	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	1,826.79	0.00	3,773.21	3,773.21
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.28	0.00	(1,031.28)	(1,031.28)
711100	Supplies-General	4,014.00	4,014.00	30.00	183.41	0.00	3,830.59	3,830.59
714000	Postage-General	0.00	0.00	7,202.00	7,202.00	0.00	(7,202.00)	(7,202.00)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 71 - Support**		**31,238.00**	**31,238.00**	**7,536.24**	**18,266.12**	**0.00**	**12,971.88**	**12,971.88**
740000	Cap Equipment	13,960.00	13,960.00	825.00	825.00	9,973.65	3,161.35	3,161.35
***Total: 74 - Capitalizable Plant and Equipment**		**13,960.00**	**13,960.00**	**825.00**	**825.00**	**9,973.65**	**3,161.35**	**3,161.35**
****Total Direct Cost Expenditures**		**152,453.00**	**152,453.00**	**24,693.77**	**106,072.67**	**9,973.65**	**36,406.68**	**36,406.68**
760300	F&A Expenditures	47,547.00	47,547.00	6,517.24	34,724.62	0.00	12,822.38	12,822.38
***Total: 76 - F&A and Internal Allocations**		**47,547.00**	**47,547.00**	**6,517.24**	**34,724.62**	**0.00**	**12,822.38**	**12,822.38**
****Total Indirect Cost Expenditures**		**47,547.00**	**47,547.00**	**6,517.24**	**34,724.62**	**0.00**	**12,822.38**	**12,822.38**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**31,211.01**	**140,797.29**	**9,973.65**	**49,229.06**	**49,229.06**

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koermer, James P

Type:

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #:	Term Date:		IDC Rate Code:	PSC	55.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:						

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,044.10**	**0.00**	**(64,044.10)**	**(64,044.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,044.10**	**0.00**	**(64,044.10)**	**(64,044.10)**

Grant 64U016 - SBDC CY 2003
Status: Active
Type:
Fund 64U016 - PSC SBDC CY03
FMGR: Burt, Edward

PI:	Burt Jr, Edward W		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	1/1/2003	IDC Basis Code:
Sponsor ID:	UNH SUB 03-744	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PAGRBE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:		

Org PAGRBE - PI ORG for Edward Burt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	23,130.99	23,130.99	0.00	(23,130.99)	(23,130.99)
615NZ0	PAT Unallocated Budget (Bud Only)	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
***Total: 61 - Salaries and Wages**		**47,966.00**	**47,966.00**	**23,130.99**	**23,130.99**	**0.00**	**24,835.01**	**24,835.01**
65YF10	Full Fringe Benefit Distr Expe	18,775.00	18,775.00	9,136.73	9,136.73	0.00	9,638.27	9,638.27
***Total: 65 - Fringe Benefits**		**18,775.00**	**18,775.00**	**9,136.73**	**9,136.73**	**0.00**	**9,638.27**	**9,638.27**
710000	In-State Travel	3,000.00	3,000.00	319.34	924.98	0.00	2,075.02	2,075.02
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	200.00	200.00	78.00	78.00	0.00	122.00	122.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**397.34**	**1,002.98**	**0.00**	**3,097.02**	**3,097.02**
****Total Direct Cost Expenditures**		**70,841.00**	**70,841.00**	**32,665.06**	**33,270.70**	**0.00**	**37,570.30**	**37,570.30**
*****Total Expenditures**		**70,841.00**	**70,841.00**	**32,665.06**	**33,270.70**	**0.00**	**37,570.30**	**37,570.30**

Grant 659000 - Small Business Development 97
Status: Active
Type: Grant
Fund 659000 - Small Business Development 97
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1997 - 12/31/1997		Rev Account:	530000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	46,352.08	0.00	46,357.08	0.00	(46,357.08)	(5.00)
***Total: 61 - Salaries and Wages**		**0.00**	**46,352.08**	**0.00**	**46,357.08**	**0.00**	**(46,357.08)**	**(5.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,686.70	0.00	16,688.47	0.00	(16,688.47)	(1.77)
***Total: 65 - Fringe Benefits**		**0.00**	**16,686.70**	**0.00**	**16,688.47**	**0.00**	**(16,688.47)**	**(1.77)**
7100	In-State Travel	0.00	0.00	0.00	3,669.02	0.00	(3,669.02)	(3,669.02)
7101	Out of State Travel	0.00	0.00	0.00	661.93	0.00	(661.93)	(661.93)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z	Travel-Other	0.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00
7111	Supplies	0.00	0.00	0.00	1,138.10	0.00	(1,138.10)	(1,138.10)
7130	Printing and Copying	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
7180	Telecommunications	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.34	0.00	(24.34)	(24.34)
71CZ	Other Expenses-Deductions	0.00	2,062.22	0.00	0.00	0.00	0.00	2,062.22
***Total: 71 - Support**		**0.00**	**6,362.22**	**0.00**	**6,355.45**	**0.00**	**(6,355.45)**	**6.77**
****Total Direct Cost Expenditures**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**(69,401.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**(69,401.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	69,401.00	0.00	69,401.00	0.00	(69,401.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**(69,401.00)**	**0.00**
*****Total Revenue**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**(69,401.00)**	**0.00**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu Status: Active Type: Grant
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu FMGR: Miller Jr, John V

PI:	Miller Jr, John V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		Rev Account:	530000			

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000	Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,700.00**	**0.00**	**22,700.00**	**0.00**	**(22,700.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**602.00**	**0.00**	**602.00**	**0.00**	**(602.00)**	**0.00**
710Z	Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
71CZ	Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
***Total: 71 - Support**		**0.00**	**7,948.00**	**0.00**	**7,947.80**	**0.00**	**(7,947.80)**	**0.20**
****Total Direct Cost Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
*****Total Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
Revenue								
5603	NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
***Total: 56 - Sales of Educational Activities**		**0.00**	**31,250.00**	**0.00**	**(186.79)**	**0.00**	**186.79**	**31,436.79**
5703	Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**29,767.80**	**0.00**	**(29,767.80)**	**(29,767.80)**
*****Total Revenue**		**0.00**	**31,250.00**	**0.00**	**29,581.01**	**0.00**	**(29,581.01)**	**1,668.99**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	
Resp Org:	PAGRMJ		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531400 Miscellaneous Private Sources	0.00	0.00	(50.00)	(50.00)	0.00	50.00	50.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**50.00**	**50.00**
****Total Revenue**	**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**50.00**	**50.00**

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Status: Active
Type: Grant
Fund 659002 - Sba 8016-Ma-84 Counseling & As
FMGR: Miller Jr, John V

PI:	Miller Jr, John V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84	CFDA #: 59.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000					

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,292.00**	**0.00**	**18,392.02**	**0.00**	**(18,392.02)**	**(100.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,332.00**	**0.00**	**1,332.00**	**0.00**	**(1,332.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
7140	Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
***Total: 71 - Support**		**0.00**	**7,976.00**	**0.00**	**7,975.91**	**0.00**	**(7,975.91)**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**27,600.00**	**0.00**	**27,699.93**	**0.00**	**(27,699.93)**	**(99.93)**
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**29,976.30**	**0.00**	**(29,976.30)**	**23.70**
Revenue								
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
***Total: 53 - Sponsored Programs**		**0.00**	**21,709.02**	**0.00**	**0.00**	**0.00**	**0.00**	**21,709.02**
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,290.98**	**0.00**	**8,290.98**	**0.00**	**(8,290.98)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**20,909.02**	**0.00**	**(20,909.02)**	**(20,909.02)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**29,200.00**	**0.00**	**(29,200.00)**	**800.00**

Grant 659003 - 1986 Small Bus. Dev.
Status: Active
Type: Grant
Fund 659003 - 1986 Small Bus. Dev.
FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000			

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**

Grant 659003 - 1986 Small Bus. Dev.
Fund 659003 - 1986 Small Bus. Dev.

Status: Active
FMGR: Fitzpatrick Jr, Thomas M

Type: Grant

PI:	Fitzpatrick Jr, Thomas M		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	
Resp Org:	PAGRFT		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 659004 - Small Busn Development
Status: Active
Type: Grant
Fund 659004 - Small Busn Development
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990		Rev Account:	530000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
***Total: 71 - Support**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**0.00**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**0.00**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant 659005 - Small Business Development Ctr Status: Active Type: Grant
Fund 659005 - Small Business Development Ctr FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1998 - 12/31/1998		Rev Account:	530000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,304.90**	**0.00**	**25,304.90**	**0.00**	**(25,304.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,347.44**	**0.00**	**8,347.44**	**0.00**	**(8,347.44)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
7111	Supplies	0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: 71 - Support**		**0.00**	**4,200.00**	**0.00**	**6,168.09**	**0.00**	**(6,168.09)**	**(1,968.09)**
7400	Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**33,549.66**	**0.00**	**31,581.57**	**0.00**	**(31,581.57)**	**1,968.09**
****Total Direct Cost Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**(0.00)**
Revenue								
5314	Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**

Grant 65C000 - PSC Undistributed Salaries | Status: Active | Type: Grant
Fund 65C000 - PSC Undistributed Salaries | FMGR: Sutcliffe, Liane S

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State College (USNH)		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFGRNT - Tourism PSC-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(18,468.93)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(18,468.93)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(7,295.23)	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(7,295.23)**	**(0.17)**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(25,764.16)**	**(0.17)**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**0.00**	**0.00**	**(25,764.16)**	**(0.17)**	**0.00**	**0.17**	**0.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**868.86**	**0.00**	**(868.86)**	**(868.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**868.86**	**0.00**	**(868.86)**	**(868.86)**

Grant 65P000 - Program Income/Math Dept | Status: Active | Type: Grant
Fund 65P000 - Program Income/Math Dept | FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2001		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	304.21	0.00	(304.21)	(304.21)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	0.00	0.00	0.00	826.67	735.00	(1,561.67)	(1,561.67)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,855.59	0.00	(1,855.59)	644.41
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2001		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.95	301.80	0.00	(301.80)	(301.80)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	102.60	0.00	(102.60)	(287.60)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
***Total: 71 - Support**		**0.00**	**82,430.39**	**12.95**	**79,488.01**	**735.00**	**(80,223.01)**	**2,207.38**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**0.00**	**139,394.39**	**12.95**	**131,551.23**	**735.00**	**(132,286.23)**	**7,108.16**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**0.00**	**149,985.35**	**12.95**	**141,913.23**	**735.00**	**(142,648.23)**	**7,337.12**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund 65P001 - NH Impact Program Income FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2003		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	47,290.00	3,200.00	39,000.00	0.00	(39,000.00)	8,290.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	67,203.00	2,463.00	48,676.00	0.00	(48,676.00)	18,527.00
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
***Total: 61 - Salaries and Wages**		**0.00**	**123,843.00**	**5,663.00**	**87,676.00**	**0.00**	**(87,676.00)**	**36,167.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,597.00	464.37	6,205.95	0.00	(6,205.95)	1,391.05
***Total: 65 - Fringe Benefits**		**0.00**	**14,249.00**	**464.37**	**7,279.84**	**0.00**	**(7,279.84)**	**6,969.16**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	6,735.00	346.22	5,599.70	0.00	(5,599.70)	1,135.30
710100	Out-of-State Travel	0.00	3,000.00	0.00	6,296.13	0.00	(6,296.13)	(3,296.13)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,500.00	0.00	(1,500.00)	325.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	3,000.00	556.63	2,401.33	0.00	(2,401.33)	598.67
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	11,016.59	0.00	5,912.57	0.00	(5,912.57)	5,104.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	832.18	0.00	(832.18)	(832.18)
711162	Supplies-Office Supplies	0.00	0.00	316.00	316.00	0.00	(316.00)	(316.00)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713005	Printing & Copying-Campus	0.00	3,000.00	0.00	111.25	0.00	(111.25)	2,888.75
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	3,094.00	0.00	(3,094.00)	1,731.00
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	21,090.37	756.95	16,195.93	1,500.00	(17,695.93)	3,394.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	10,890.00	3,129.80	6,272.91	0.00	(6,272.91)	4,617.09
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**84,160.64**	**5,105.60**	**59,441.44**	**1,500.00**	**(60,941.44)**	**23,219.20**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2003		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	26,921.00	0.00	15,685.00	0.00	(15,685.00)	11,236.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**57,136.32**	**0.00**	**42,076.99**	**0.00**	**(42,076.99)**	**15,059.33**
****Total Direct Cost Expenditures**		**0.00**	**279,388.96**	**11,232.97**	**196,474.27**	**1,500.00**	**(197,974.27)**	**81,414.69**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	6,596.39	0.00	4,037.77	0.00	(4,037.77)	2,558.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,329.00**	**0.00**	**7,775.38**	**0.00**	**(7,775.38)**	**2,553.62**
****Total Indirect Cost Expenditures**		**0.00**	**10,329.00**	**0.00**	**7,775.38**	**0.00**	**(7,775.38)**	**2,553.62**
*****Total Expenditures**		**0.00**	**289,717.96**	**11,232.97**	**204,249.65**	**1,500.00**	**(205,749.65)**	**83,968.31**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources	0.00	213,932.69	1,453.63	206,861.57	0.00	(206,861.57)	7,071.12
***Total: 53 - Sponsored Programs**		**0.00**	**289,217.96**	**1,453.63**	**287,116.59**	**0.00**	**(287,116.59)**	**2,101.37**
*****Total Revenue**		**0.00**	**289,217.96**	**1,453.63**	**287,116.59**	**0.00**	**(287,116.59)**	**2,101.37**

Grant 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	1/22/2003	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	01/22/2003 - 12/31/2005		Rev Account:		

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711160	Supplies-Books	0.00	288.00	288.51	576.87	0.00	(576.87)	(288.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
***Total: 71 - Support**		**0.00**	**5,288.00**	**288.51**	**754.87**	**0.00**	**(754.87)**	**4,533.13**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,515.00**	**0.00**	**976.00**	**0.00**	**(976.00)**	**1,539.00**
****Total Direct Cost Expenditures**		**0.00**	**7,803.00**	**288.51**	**1,730.87**	**0.00**	**(1,730.87)**	**6,072.13**
*****Total Expenditures**		**0.00**	**7,803.00**	**288.51**	**1,730.87**	**0.00**	**(1,730.87)**	**6,072.13**
Revenue								
531400	Miscellaneous Private Sources	0.00	5,288.00	0.00	7,953.00	0.00	(7,953.00)	(2,665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**5,288.00**	**0.00**	**7,953.00**	**0.00**	**(7,953.00)**	**(2,665.00)**
*****Total Revenue**		**0.00**	**5,288.00**	**0.00**	**7,953.00**	**0.00**	**(7,953.00)**	**(2,665.00)**

Grant 65P003 - ESST Program Income - Turksi Status: Active Type:
Fund 65P003 - ESST Program Income- Turski FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	3/3/2003	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		Rev Account:		

Org PANSTM - Grant - Turski, Mark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	75.00	0.00	0.00	0.00	0.00	75.00
711100	Supplies-General	0.00	800.00	0.00	0.00	0.00	0.00	800.00
***Total: 71 - Support**		**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**
722300	Other Financial Aid	0.00	600.00	75.00	600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**600.00**	**75.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,475.00**	**75.00**	**600.00**	**0.00**	**(600.00)**	**875.00**
*****Total Expenditures**		**0.00**	**1,475.00**	**75.00**	**600.00**	**0.00**	**(600.00)**	**875.00**
Revenue								
531400	Miscellaneous Private Sources	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,475.00**	**0.00**	**1,475.00**	**0.00**	**(1,475.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,475.00**	**0.00**	**1,475.00**	**0.00**	**(1,475.00)**	**0.00**

Grant 65P004 - Computer Based Decision Making Prog Status: Active Type:
Fund 65P004 - Computer Based Dec Program Income FMGR: Crangle, William R

PI:	Crangle, William R		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	3/3/2003	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	PFFMCW		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2004		Rev Account:		

Org PFFMCW - PI ORG - Crangle, William

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	6,000.00	0.00	5,559.64	0.00	(5,559.64)	440.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	440.36	440.36	0.00	(440.36)	(440.36)
***Total: 71 - Support**		**0.00**	**6,000.00**	**440.36**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**440.36**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**440.36**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
531400	Miscellaneous Private Sources	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 65Z000 - Grant Holding Account Status: Active Type: Other
Fund 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	47,082.89	71,520.99	0.00	(71,520.99)	(71,520.99)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,082.89**	**142,595.99**	**0.00**	**(142,595.99)**	**(142,595.99)**
*****Total Revenue**		**0.00**	**0.00**	**47,082.89**	**142,595.99**	**0.00**	**(142,595.99)**	**(142,595.99)**

Grant 684000 - Connecticut State Scholarship0
Status: Active
Type: Grant
Fund 684000 - Connecticut State Scholarship0
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Connecticut, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	3,250.00	0.00	2,000.00	0.00	(2,000.00)	1,250.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**1,250.00**
****Total Direct Cost Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**1,250.00**
*****Total Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**1,250.00**
Revenue								
5301	State Programs	0.00	3,250.00	0.00	2,000.00	0.00	(2,000.00)	1,250.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**1,250.00**
*****Total Revenue**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**1,250.00**

Grant 684001 - Massachusetts St Scholarship01
Status: Active
Type: Grant
Fund 684001 - Massachusetts St Scholarship01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Massachusetts, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	49,225.00	0.00	47,600.00	0.00	(47,600.00)	1,625.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**(47,350.00)**	**1,875.00**
****Total Direct Cost Expenditures**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**(47,350.00)**	**1,875.00**
*****Total Expenditures**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**(47,350.00)**	**1,875.00**
Revenue								
5301	State Programs	0.00	49,225.00	0.00	47,350.00	0.00	(47,350.00)	1,875.00
***Total: 53 - Sponsored Programs**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**(47,350.00)**	**1,875.00**
*****Total Revenue**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**(47,350.00)**	**1,875.00**

Grant 684002 - Maine St Scholarship 01
Status: Active
Type: Grant
Fund 684002 - Maine St Scholarship 01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Maine, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	47,000.00	0.00	45,750.00	0.00	(45,750.00)	1,250.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**(45,750.00)**	**1,250.00**
****Total Direct Cost Expenditures**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**(45,750.00)**	**1,250.00**
*****Total Expenditures**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**(45,750.00)**	**1,250.00**
Revenue								
5301	State Programs	0.00	47,000.00	0.00	45,750.00	0.00	(45,750.00)	1,250.00
***Total: 53 - Sponsored Programs**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**(45,750.00)**	**1,250.00**
*****Total Revenue**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**(45,750.00)**	**1,250.00**

Grant 684003 - New Hampshire St Scholarship01
Status: Active
Type: Grant
Fund 684003 - New Hampshire St Scholarship01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	140,000.00	0.00	132,000.00	0.00	(132,000.00)	8,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**(131,500.00)**	**8,500.00**
****Total Direct Cost Expenditures**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**(131,500.00)**	**8,500.00**
*****Total Expenditures**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**(131,500.00)**	**8,500.00**
Revenue								
5301	State Programs	0.00	140,000.00	0.00	131,750.00	0.00	(131,750.00)	8,250.00
530100	NH State Programs	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
***Total: 53 - Sponsored Programs**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**(131,500.00)**	**8,500.00**
*****Total Revenue**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**(131,500.00)**	**8,500.00**

Grant 684004 - Pennsylvania St Scholarship 01
Status: Active
Type: Grant
Fund 684004 - Pennsylvania St Scholarship 01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Pennsylvania, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	2,000.00	0.00	1,200.00	0.00	(1,200.00)	800.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**800.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**800.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**800.00**
Revenue								
5301	State Programs	0.00	2,000.00	0.00	1,200.00	0.00	(1,200.00)	800.00
530100	NH State Programs	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**200.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**200.00**

Grant 684005 - Rhode Island St Scholarship 01
Status: Active
Type: Grant
Fund 684005 - Rhode Island St Scholarship 01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Rhode Island, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	20,000.00	0.00	11,325.00	0.00	(11,325.00)	8,675.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**(11,325.00)**	**8,675.00**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**(11,325.00)**	**8,675.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**(11,325.00)**	**8,675.00**
Revenue								
5301	State Programs	0.00	20,000.00	0.00	11,325.00	0.00	(11,325.00)	8,675.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**(11,325.00)**	**8,675.00**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**(11,325.00)**	**8,675.00**

Grant 684006 - Vermont St Scholarship 01
Status: Active
Type: Grant
Fund 684006 - Vermont St Scholarship 01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Vermont, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 08/31/2000		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	98,375.00	0.00	97,325.00	0.00	(97,325.00)	1,050.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**98,375.00**	**0.00**	**97,325.00**	**0.00**	**(97,325.00)**	**1,050.00**
****Total Direct Cost Expenditures**		**0.00**	**98,375.00**	**0.00**	**97,325.00**	**0.00**	**(97,325.00)**	**1,050.00**
*****Total Expenditures**		**0.00**	**98,375.00**	**0.00**	**97,325.00**	**0.00**	**(97,325.00)**	**1,050.00**
Revenue								
5301	State Programs	0.00	98,125.00	0.00	97,325.00	0.00	(97,325.00)	800.00
***Total: 53 - Sponsored Programs**		**0.00**	**98,125.00**	**0.00**	**97,325.00**	**0.00**	**(97,325.00)**	**800.00**
*****Total Revenue**		**0.00**	**98,125.00**	**0.00**	**97,325.00**	**0.00**	**(97,325.00)**	**800.00**

Grant 684007 - Pell Grant Fy01
Status: Active
Type: Grant
Fund 684007 - Pell Grant Fy01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	9,167.53	0.00	0.00	0.00	0.00	9,167.53
71CZ	Other Expenses-Deductions	0.00	1,542,684.77	0.00	0.00	0.00	0.00	1,542,684.77
***Total: 71 - Support**		**0.00**	**1,551,852.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551,852.30**
7223	Other Financial Aid	0.00	0.00	0.00	1,548,402.30	0.00	(1,548,402.30)	(1,548,402.30)
722300	Other Financial Aid	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,551,852.30**	**0.00**	**(1,551,852.30)**	**(1,551,852.30)**
****Total Direct Cost Expenditures**		**0.00**	**1,551,852.30**	**0.00**	**1,551,852.30**	**0.00**	**(1,551,852.30)**	**0.00**
*****Total Expenditures**		**0.00**	**1,551,852.30**	**0.00**	**1,551,852.30**	**0.00**	**(1,551,852.30)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,542,684.77	0.00	1,542,176.52	0.00	(1,542,176.52)	508.25
530000	Federal Programs	0.00	9,167.53	0.00	9,675.78	0.00	(9,675.78)	(508.25)
5301	State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,551,852.30**	**0.00**	**1,551,852.30**	**0.00**	**(1,551,852.30)**	**0.00**
*****Total Revenue**		**0.00**	**1,551,852.30**	**0.00**	**1,551,852.30**	**0.00**	**(1,551,852.30)**	**0.00**

Grant 684008 - Workstudy Program 01
Status: Active
Type: Grant
Fund 684008 - Workstudy Program 01
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A002521	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	27,129.30	0.00	(27,129.30)	(27,129.30)
61SNWS	College Work Study	0.00	0.00	0.00	330,340.08	0.00	(330,340.08)	(330,340.08)
61U000	Salary Offset Account	0.00	454,366.00	0.00	0.00	0.00	0.00	454,366.00
***Total: 61 - Salaries and Wages**		**0.00**	**454,366.00**	**0.00**	**357,469.38**	**0.00**	**(357,469.38)**	**96,896.62**
8O10	Non-Mandatory Transfers Out	(96,822.00)	(96,822.00)	0.00	0.00	0.00	(96,822.00)	(96,822.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
***Total: 7Z - Transfers Out**		**(96,822.00)**	**(96,822.00)**	**0.00**	**66.00**	**0.00**	**(96,888.00)**	**(96,888.00)**
8110	Non-Mandatory Transfers Out	96,822.00	96,822.00	0.00	96,822.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**96,822.00**	**96,822.00**	**0.00**	**96,822.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**454,366.00**	**0.00**	**454,357.38**	**0.00**	**(454,357.38)**	**8.62**
*****Total Expenditures**		**0.00**	**454,366.00**	**0.00**	**454,357.38**	**0.00**	**(454,357.38)**	**8.62**
Revenue								
5300	Federal Programs	0.00	413,474.00	0.00	411,012.29	0.00	(411,012.29)	2,461.71
530000	Federal Programs	0.00	0.00	0.00	1,296.73	0.00	(1,296.73)	(1,296.73)
5301	State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**412,309.02**	**0.00**	**(412,309.02)**	**1,164.98**
8210	Non Mandatory Transfers In	0.00	40,892.00	0.00	40,892.00	0.00	(40,892.00)	0.00
***Total: 82 - Transfers In**		**0.00**	**40,892.00**	**0.00**	**40,892.00**	**0.00**	**(40,892.00)**	**0.00**
*****Total Revenue**		**0.00**	**454,366.00**	**0.00**	**453,201.02**	**0.00**	**(453,201.02)**	**1,164.98**

Grant 684009 - Supplemental Edvc Opportun 01 Status: Active Type: Grant
Fund 684009 - Supplemental Edvc Opportun 01 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A002521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	566,229.00	0.00	0.00	0.00	0.00	566,229.00
***Total: 71 - Support**		**0.00**	**566,229.00**	**0.00**	**0.00**	**0.00**	**0.00**	**566,229.00**
7223	Other Financial Aid	0.00	0.00	0.00	567,429.00	0.00	(567,429.00)	(567,429.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(1,200.00)	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**566,229.00**	**0.00**	**(566,229.00)**	**(566,229.00)**
****Total Direct Cost Expenditures**		**0.00**	**566,229.00**	**0.00**	**566,229.00**	**0.00**	**(566,229.00)**	**0.00**
*****Total Expenditures**		**0.00**	**566,229.00**	**0.00**	**566,229.00**	**0.00**	**(566,229.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
5301	State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	141,557.00	0.00	141,557.00	0.00	(141,557.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**506,907.00**	**0.00**	**506,907.00**	**0.00**	**(506,907.00)**	**0.00**
8210	Non Mandatory Transfers In	0.00	59,322.00	0.00	59,322.00	0.00	(59,322.00)	0.00
***Total: 82 - Transfers In**		**0.00**	**59,322.00**	**0.00**	**59,322.00**	**0.00**	**(59,322.00)**	**0.00**
*****Total Revenue**		**0.00**	**566,229.00**	**0.00**	**566,229.00**	**0.00**	**(566,229.00)**	**0.00**

Grant 684010 - Plymouth Academic Support Serv | Status: Active | Type: Grant
Fund 684010 - Plymouth Academic Support Serv | FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
***Total: 61 - Salaries and Wages**		**0.00**	**190,030.00**	**0.00**	**181,718.54**	**0.00**	**(181,718.54)**	**8,311.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
***Total: 65 - Fringe Benefits**		**0.00**	**66,682.00**	**0.00**	**62,675.28**	**0.00**	**(62,675.28)**	**4,006.72**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**27,069.40**	**0.00**	**20,857.78**	**0.00**	**(20,857.78)**	**6,211.62**
****Total Direct Cost Expenditures**		**0.00**	**283,781.40**	**0.00**	**265,251.60**	**0.00**	**(265,251.60)**	**18,529.80**
7603	F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
*****Total Expenditures**		**0.00**	**299,492.40**	**0.00**	**280,962.60**	**0.00**	**(280,962.60)**	**18,529.80**
Revenue								
5300	Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000	Federal Programs	0.00	0.00	0.00	73,402.17	0.00	(73,402.17)	(73,402.17)
5320	Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**306,585.40**	**0.00**	**306,525.34**	**0.00**	**(306,525.34)**	**60.06**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**50,000.00**	**50,000.00**
*****Total Revenue**		**0.00**	**306,585.40**	**0.00**	**256,525.34**	**0.00**	**(256,525.34)**	**50,060.06**

Grant 684011 - Pell Admin 2000-2001
Status: Active
Type: Grant
Fund 684011 - Pell Admin 2000-2001
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO38A002521	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	4,090.00	0.00	4,090.00	0.00	(4,090.00)	0.00
71CZ00	Other Expenses-Deductions	0.00	55.00	0.00	0.00	0.00	0.00	55.00
***Total: 71 - Support**		**0.00**	**4,145.00**	**0.00**	**4,090.00**	**0.00**	**(4,090.00)**	**55.00**
****Total Direct Cost Expenditures**		**0.00**	**4,145.00**	**0.00**	**4,090.00**	**0.00**	**(4,090.00)**	**55.00**
*****Total Expenditures**		**0.00**	**4,145.00**	**0.00**	**4,090.00**	**0.00**	**(4,090.00)**	**55.00**
Revenue								
5300	Federal Programs	0.00	4,090.00	0.00	4,090.00	0.00	(4,090.00)	0.00
530000	Federal Programs	0.00	55.00	0.00	45.00	0.00	(45.00)	10.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,145.00**	**0.00**	**4,135.00**	**0.00**	**(4,135.00)**	**10.00**
*****Total Revenue**		**0.00**	**4,145.00**	**0.00**	**4,135.00**	**0.00**	**(4,135.00)**	**10.00**

Grant 684012 - Mass State Scholarship
Status: Active
Type: Grant
Fund 684012 - Mass State Scholarship
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Massachusetts, State of		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	126,950.00	0.00	126,950.00	0.00	(126,950.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**126,950.00**	**0.00**	**126,950.00**	**0.00**	**(126,950.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**126,950.00**	**0.00**	**126,950.00**	**0.00**	**(126,950.00)**	**0.00**
*****Total Expenditures**		**0.00**	**126,950.00**	**0.00**	**126,950.00**	**0.00**	**(126,950.00)**	**0.00**
Revenue								
5301	State Programs	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
5603	NHPTV Sales and Services	0.00	122,000.00	0.00	125,350.00	0.00	(125,350.00)	(3,350.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**122,000.00**	**0.00**	**125,350.00**	**0.00**	**(125,350.00)**	**(3,350.00)**
*****Total Revenue**		**0.00**	**122,000.00**	**0.00**	**126,950.00**	**0.00**	**(126,950.00)**	**(4,950.00)**

Grant 684013 - Maine State Scholarship
Status: Active
Type: Grant
Fund 684013 - Maine State Scholarship
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Maine, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	30,500.00	0.00	30,500.00	0.00	(30,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**30,500.00**	**0.00**	**30,500.00**	**0.00**	**(30,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,500.00**	**0.00**	**30,500.00**	**0.00**	**(30,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,500.00**	**0.00**	**30,500.00**	**0.00**	**(30,500.00)**	**0.00**
Revenue								
5603	NHPTV Sales and Services	0.00	10,000.00	0.00	30,500.00	0.00	(30,500.00)	(20,500.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,000.00**	**0.00**	**30,500.00**	**0.00**	**(30,500.00)**	**(20,500.00)**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**30,500.00**	**0.00**	**(30,500.00)**	**(20,500.00)**

Grant 684014 - NH State Scholarship
Status: Active
Type: Grant
Fund 684014 - NH State Scholarship
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	72,000.00	0.00	71,000.00	0.00	(71,000.00)	1,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**1,000.00**
****Total Direct Cost Expenditures**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**1,000.00**
*****Total Expenditures**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**1,000.00**
Revenue								
5301	State Programs	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
5603	NHPTV Sales and Services	0.00	71,000.00	0.00	71,000.00	0.00	(71,000.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**71,000.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**(71,000.00)**	**1,000.00**

Grant 684015 - Ri State Scholarship
Status: Active
Type: Grant
Fund 684015 - Ri State Scholarship
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Rhode Island, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	45,000.00	0.00	37,300.00	0.00	(37,300.00)	7,700.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**(37,300.00)**	**7,700.00**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**(37,300.00)**	**7,700.00**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**(37,300.00)**	**7,700.00**
Revenue								
5301	State Programs	0.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**
5603	NHPTV Sales and Services	0.00	37,300.00	0.00	37,300.00	0.00	(37,300.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**37,300.00**	**0.00**	**37,300.00**	**0.00**	**(37,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**(37,300.00)**	**7,700.00**

Grant 684016 - Vt State Scholarship
Status: Active
Type: Grant
Fund 684016 - Vt State Scholarship
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Vermont, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	74,000.00	0.00	65,345.00	0.00	(65,345.00)	8,655.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**(65,345.00)**	**8,655.00**
****Total Direct Cost Expenditures**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**(65,345.00)**	**8,655.00**
*****Total Expenditures**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**(65,345.00)**	**8,655.00**
Revenue								
5301	State Programs	0.00	8,655.00	0.00	0.00	0.00	0.00	8,655.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,655.00**
5603	NHPTV Sales and Services	0.00	65,345.00	0.00	65,345.00	0.00	(65,345.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**65,345.00**	**0.00**	**65,345.00**	**0.00**	**(65,345.00)**	**0.00**
*****Total Revenue**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**(65,345.00)**	**8,655.00**

Grant 684019 - Pell Grant 99
Status: Active
Type: Grant
Fund 684019 - Pell Grant 99
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P83992	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	1,586,302.00	0.00	0.00	0.00	0.00	1,586,302.00
***Total: 71 - Support**		**0.00**	**1,586,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586,302.00**
7223	Other Financial Aid	0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**(1,586,301.10)**
****Total Direct Cost Expenditures**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**0.90**
*****Total Expenditures**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.10**	**0.00**	**(1,586,301.10)**	**0.90**
Revenue								
5300	Federal Programs	0.00	1,586,302.00	0.00	1,586,301.00	0.00	(1,586,301.00)	1.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.00**	**0.00**	**(1,586,301.00)**	**1.00**
*****Total Revenue**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.00**	**0.00**	**(1,586,301.00)**	**1.00**

Grant 684021 - Supplemental Educ Opporunity99 Status: Active Type: Grant
Fund 684021 - Supplemental Educ Opporunity99 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
***Total: 71 - Support**		**0.00**	**487,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487,282.00**
7223	Other Financial Aid	0.00	0.00	0.00	487,281.06	0.00	(487,281.06)	(487,281.06)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**(487,281.06)**
****Total Direct Cost Expenditures**		**0.00**	**487,282.00**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**0.94**
*****Total Expenditures**		**0.00**	**487,282.00**	**0.00**	**487,281.06**	**0.00**	**(487,281.06)**	**0.94**
Revenue								
5300	Federal Programs	0.00	365,462.00	0.00	365,461.00	0.00	(365,461.00)	1.00
5320	Cost Sharing	0.00	121,820.00	0.00	121,820.00	0.00	(121,820.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**487,282.00**	**0.00**	**487,281.00**	**0.00**	**(487,281.00)**	**1.00**
*****Total Revenue**		**0.00**	**487,282.00**	**0.00**	**487,281.00**	**0.00**	**(487,281.00)**	**1.00**

Grant 684022 - Plymouth Academic Support Serv | Status: Active | Type: Grant
Fund 684022 - Plymouth Academic Support Serv | FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-98	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/1999		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	150,398.04	0.00	(150,398.04)	(150,398.04)
617F10	Operating Staff	0.00	0.00	0.00	18,800.78	0.00	(18,800.78)	(18,800.78)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	850.43	0.00	(850.43)	(850.43)
61SNSH	Student Labor	0.00	0.00	0.00	6,352.92	0.00	(6,352.92)	(6,352.92)
61SNWS	College Work Study	0.00	0.00	0.00	2,203.01	0.00	(2,203.01)	(2,203.01)
61U000	Salary Offset Account	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**185,000.00**	**0.00**	**178,605.18**	**0.00**	**(178,605.18)**	**6,394.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	60,000.00	0.00	60,084.81	0.00	(60,084.81)	(84.81)
***Total: 65 - Fringe Benefits**		**0.00**	**60,000.00**	**0.00**	**60,084.81**	**0.00**	**(60,084.81)**	**(84.81)**
7100	In-State Travel	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
7101	Out of State Travel	0.00	0.00	0.00	623.64	0.00	(623.64)	(623.64)
7103	Conference-Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	1,139.27	0.00	(1,139.27)	(1,139.27)
7130	Printing and Copying	0.00	0.00	0.00	1,448.77	0.00	(1,448.77)	(1,448.77)
7140	Postage	0.00	0.00	0.00	339.29	0.00	(339.29)	(339.29)
7180	Telecommunications	0.00	0.00	0.00	228.12	0.00	(228.12)	(228.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
***Total: 71 - Support**		**0.00**	**9,500.00**	**0.00**	**4,943.19**	**0.00**	**(4,943.19)**	**4,556.81**
7400	Capitalizable Equipment	0.00	500.00	0.00	1,460.00	0.00	(1,460.00)	(960.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**1,460.00**	**0.00**	**(1,460.00)**	**(960.00)**
****Total Direct Cost Expenditures**		**0.00**	**255,000.00**	**0.00**	**245,093.18**	**0.00**	**(245,093.18)**	**9,906.82**
7603	F&A Expenditures	0.00	12,944.00	0.00	12,944.00	0.00	(12,944.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,944.00**	**0.00**	**12,944.00**	**0.00**	**(12,944.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,944.00**	**0.00**	**12,944.00**	**0.00**	**(12,944.00)**	**0.00**
*****Total Expenditures**		**0.00**	**267,944.00**	**0.00**	**258,037.18**	**0.00**	**(258,037.18)**	**9,906.82**

Grant 684022 - Plymouth Academic Support Serv
Fund 684022 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-98	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/1999		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	199,944.00	0.00	194,068.57	0.00	(194,068.57)	5,875.43
5320	Cost Sharing	0.00	73,875.43	0.00	63,968.61	0.00	(63,968.61)	9,906.82
***Total: 53 - Sponsored Programs**		**0.00**	**273,819.43**	**0.00**	**258,037.18**	**0.00**	**(258,037.18)**	**15,782.25**
*****Total Revenue**		**0.00**	**273,819.43**	**0.00**	**258,037.18**	**0.00**	**(258,037.18)**	**15,782.25**

Grant 684033 - Plmouth Academic Support Serv
Status: Active
Type: Grant
Fund 684033 - Plmouth Academic Support Serv
FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-99	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2000		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,080.89	0.00	(153,080.89)	(153,080.89)
617F10	Operating Staff	0.00	0.00	0.00	19,378.30	0.00	(19,378.30)	(19,378.30)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	294.47	0.00	(294.47)	(294.47)
61SNSH	Student Labor	0.00	0.00	0.00	5,517.43	0.00	(5,517.43)	(5,517.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,046.10	0.00	(2,046.10)	(2,046.10)
61U000	Salary Offset Account	0.00	189,389.00	0.00	0.00	0.00	0.00	189,389.00
***Total: 61 - Salaries and Wages**		**0.00**	**189,389.00**	**0.00**	**180,317.19**	**0.00**	**(180,317.19)**	**9,071.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	68,180.00	0.00	62,110.07	0.00	(62,110.07)	6,069.93
***Total: 65 - Fringe Benefits**		**0.00**	**68,180.00**	**0.00**	**62,110.07**	**0.00**	**(62,110.07)**	**6,069.93**
7100	In-State Travel	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)
7101	Out of State Travel	0.00	0.00	0.00	1,971.62	0.00	(1,971.62)	(1,971.62)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710Z	Travel-Other	0.00	3,377.00	0.00	0.00	0.00	0.00	3,377.00
7110	Purchasing Cards	0.00	0.00	0.00	258.90	0.00	(258.90)	(258.90)
7111	Supplies	0.00	0.00	0.00	2,530.12	0.00	(2,530.12)	(2,530.12)
7130	Printing and Copying	0.00	0.00	0.00	1,898.70	0.00	(1,898.70)	(1,898.70)
7140	Postage	0.00	0.00	0.00	119.85	0.00	(119.85)	(119.85)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
7180	Telecommunications	0.00	0.00	0.00	494.42	0.00	(494.42)	(494.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ	Other Expenses-Deductions	0.00	8,618.82	0.00	0.00	0.00	0.00	8,618.82
***Total: 71 - Support**		**0.00**	**11,995.82**	**0.00**	**9,156.16**	**0.00**	**(9,156.16)**	**2,839.66**
7400	Capitalizable Equipment	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**
****Total Direct Cost Expenditures**		**0.00**	**272,364.82**	**0.00**	**251,583.42**	**0.00**	**(251,583.42)**	**20,781.40**
7603	F&A Expenditures	0.00	15,484.00	0.00	15,726.00	0.00	(15,726.00)	(242.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,484.00**	**0.00**	**15,726.00**	**0.00**	**(15,726.00)**	**(242.00)**
****Total Indirect Cost Expenditures**		**0.00**	**15,484.00**	**0.00**	**15,726.00**	**0.00**	**(15,726.00)**	**(242.00)**

Grant 684033 - Plmouth Academic Support Serv
Fund 684033 - Plmouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-99	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2000		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**287,848.82**	**0.00**	**267,309.42**	**0.00**	**(267,309.42)**	**20,539.40**
Revenue								
5300	Federal Programs	0.00	208,942.00	0.00	208,942.00	0.00	(208,942.00)	0.00
5320	Cost Sharing	0.00	58,367.42	0.00	58,367.42	0.00	(58,367.42)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**267,309.42**	**0.00**	**267,309.42**	**0.00**	**(267,309.42)**	**0.00**
*****Total Revenue**		**0.00**	**267,309.42**	**0.00**	**267,309.42**	**0.00**	**(267,309.42)**	**0.00**

Grant 684035 - Supplemental Educ Opportunity Status: Active Type: Grant
Fund 684035 - Supplemental Educ Opportunity FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A012521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	15,797.00	0.00	(15,797.00)	(15,797.00)
***Total: 71 - Support**		**0.00**	**365,350.00**	**0.00**	**15,797.00**	**0.00**	**(15,797.00)**	**349,553.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	58,593.38	0.00	280,044.20	0.00	(280,044.20)	(221,450.82)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250,350.00	0.00	(250,350.00)	(250,350.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(464.82)	0.00	464.82	464.82
***Total: 72 - Student and/or Participant Support**		**0.00**	**58,593.38**	**0.00**	**408,146.38**	**0.00**	**(408,146.38)**	**(349,553.00)**
****Total Direct Cost Expenditures**		**0.00**	**423,943.38**	**0.00**	**423,943.38**	**0.00**	**(423,943.38)**	**(0.00)**
*****Total Expenditures**		**0.00**	**423,943.38**	**0.00**	**423,943.38**	**0.00**	**(423,943.38)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
530000	Federal Programs	0.00	0.00	0.00	366,265.00	0.00	(366,265.00)	(366,265.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**366,265.00**	**0.00**	**(366,265.00)**	**(915.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
***Total: 5Z - Transfers In**		**0.00**	**58,593.38**	**0.00**	**57,857.00**	**0.00**	**(57,857.00)**	**736.38**
*****Total Revenue**		**0.00**	**423,943.38**	**0.00**	**424,122.00**	**0.00**	**(424,122.00)**	**(178.62)**

Grant 684036 - Federal Workstudy 02 Status: Active Type: Grant
Fund 684036 - Federal Workstudy 02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A012521	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS	College Work Study	0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000	Salary Offset Account	37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**413,474.00**	**0.00**	**352,691.02**	**0.00**	**(315,191.02)**	**60,782.98**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**39,747.00**	**0.00**	**(39,747.00)**	**(39,747.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**57,857.00**	**0.00**	**(57,857.00)**	**(57,857.00)**
****Total Direct Cost Expenditures**		**37,500.00**	**413,474.00**	**0.00**	**450,295.02**	**0.00**	**(412,795.02)**	**(36,821.02)**
*****Total Expenditures**		**37,500.00**	**413,474.00**	**0.00**	**450,295.02**	**0.00**	**(412,795.02)**	**(36,821.02)**
Revenue								
5300	Federal Programs	0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000	Federal Programs	0.00	0.00	1,934.05	407,130.41	0.00	(407,130.41)	(407,130.41)
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**1,934.05**	**407,130.41**	**0.00**	**(407,130.41)**	**6,343.59**
8I10	Non Mandatory Transfers In	(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	37,566.00	0.00	66.00	0.00	(66.00)	37,500.00
***Total: 5Z - Transfers In**		**(37,500.00)**	**66.00**	**0.00**	**66.00**	**0.00**	**(37,566.00)**	**0.00**
8210	Non Mandatory Transfers In	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**451,040.00**	**1,934.05**	**444,696.41**	**0.00**	**(444,696.41)**	**6,343.59**

Grant 684037 - Pell Administration Fy02
Status: Active
Type: Grant
Fund 684037 - Pell Administration Fy02
FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P038A012521	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
***Total: 71 - Support**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
530000	Federal Programs	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**

Grant 684038 - Pell Grant Fy02 Status: Active Type: Grant
Fund 684038 - Pell Grant Fy02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	881,668.99	0.00	867,302.64	0.00	(867,302.64)	14,366.35
722305	Other Financial Aid-Scholarships	0.00	908,092.00	0.00	924,339.00	0.00	(924,339.00)	(16,247.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,880.65)	0.00	1,880.65	1,880.65
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,789,760.99**	**0.00**	**1,789,760.99**	**0.00**	**(1,789,760.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,789,760.99**	**0.00**	**1,789,760.99**	**0.00**	**(1,789,760.99)**	**0.00**
*****Total Expenditures**		**0.00**	**1,789,760.99**	**0.00**	**1,789,760.99**	**0.00**	**(1,789,760.99)**	**0.00**
Revenue								
5300	Federal Programs	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
530000	Federal Programs	0.00	1,289,760.99	0.00	1,798,485.99	0.00	(1,798,485.99)	(508,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,789,760.99**	**0.00**	**1,798,485.99**	**0.00**	**(1,798,485.99)**	**(8,725.00)**
*****Total Revenue**		**0.00**	**1,789,760.99**	**0.00**	**1,798,485.99**	**0.00**	**(1,798,485.99)**	**(8,725.00)**

Grant 684039 - Conn State Scholarship Fy02
Status: Active
Type: Grant
Fund 684039 - Conn State Scholarship Fy02
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Connecticut, State of		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
722305	Other Financial Aid-Scholarships	0.00	3,250.00	0.00	1,250.00	0.00	(1,250.00)	2,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**750.00**
****Total Direct Cost Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**750.00**
*****Total Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**750.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	3,250.00	0.00	2,500.00	0.00	(2,500.00)	750.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**750.00**
*****Total Revenue**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**750.00**

Grant 684040 - Mass State Scholarship Fy02
Status: Active
Type: Grant
Fund 684040 - Mass State Scholarship Fy02
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Massachusetts, State of		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	18,575.00	0.00	(18,575.00)	(18,575.00)
722305	Other Financial Aid-Scholarships	0.00	49,000.00	0.00	20,500.00	0.00	(20,500.00)	28,500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**49,000.00**	**0.00**	**39,075.00**	**0.00**	**(39,075.00)**	**9,925.00**
****Total Direct Cost Expenditures**		**0.00**	**49,000.00**	**0.00**	**39,075.00**	**0.00**	**(39,075.00)**	**9,925.00**
*****Total Expenditures**		**0.00**	**49,000.00**	**0.00**	**39,075.00**	**0.00**	**(39,075.00)**	**9,925.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	49,000.00	0.00	39,075.00	0.00	(39,075.00)	9,925.00
***Total: 53 - Sponsored Programs**		**0.00**	**49,000.00**	**0.00**	**39,075.00**	**0.00**	**(39,075.00)**	**9,925.00**
*****Total Revenue**		**0.00**	**49,000.00**	**0.00**	**39,075.00**	**0.00**	**(39,075.00)**	**9,925.00**

Grant 684041 - Vermont State Scholarship Fy02
Status: Active
Type: Grant
Fund 684041 - Vermont State Scholarship Fy02
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Vermont, State of		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	31,350.00	0.00	(31,350.00)	(31,350.00)
722305	Other Financial Aid-Scholarships	0.00	98,000.00	0.00	36,975.00	0.00	(36,975.00)	61,025.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**(68,325.00)**	**29,675.00**
****Total Direct Cost Expenditures**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**(68,325.00)**	**29,675.00**
*****Total Expenditures**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**(68,325.00)**	**29,675.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	98,000.00	0.00	68,325.00	0.00	(68,325.00)	29,675.00
***Total: 53 - Sponsored Programs**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**(68,325.00)**	**29,675.00**
*****Total Revenue**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**(68,325.00)**	**29,675.00**

Grant 684042 - Penn State Scholarship Fy02
Status: Active
Type: Grant
Fund 684042 - Penn State Scholarship Fy02
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Pennsylvania, State of		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
722305	Other Financial Aid-Scholarships	0.00	2,000.00	0.00	800.00	0.00	(800.00)	1,200.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**600.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**600.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**600.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	2,000.00	0.00	800.00	0.00	(800.00)	1,200.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**1,200.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**1,200.00**

Grant 684043 - Maine State Scholarship Fy02
Status: Active
Type: Grant
Fund 684043 - Maine State Scholarship Fy02
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Maine, State of		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	25,375.00	0.00	(25,375.00)	(25,375.00)
722305	Other Financial Aid-Scholarships	0.00	47,000.00	0.00	29,000.00	0.00	(29,000.00)	18,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**(54,375.00)**	**(7,375.00)**
****Total Direct Cost Expenditures**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**(54,375.00)**	**(7,375.00)**
*****Total Expenditures**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**(54,375.00)**	**(7,375.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	47,000.00	0.00	54,375.00	0.00	(54,375.00)	(7,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**(54,375.00)**	**(7,375.00)**
*****Total Revenue**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**(54,375.00)**	**(7,375.00)**

Grant 684044 - Rhode Island State Scholarship
Status: Active
Type: Grant
Fund 684044 - Rhode Island State Scholarship
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Rhode Island, State of		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	10,344.00	0.00	(10,344.00)	(10,344.00)
722305	Other Financial Aid-Scholarships	0.00	20,000.00	0.00	11,350.00	0.00	(11,350.00)	8,650.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**(21,694.00)**	**(1,694.00)**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**(21,694.00)**	**(1,694.00)**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**(21,694.00)**	**(1,694.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	20,000.00	0.00	21,694.00	0.00	(21,694.00)	(1,694.00)
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**(21,694.00)**	**(1,694.00)**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**(21,694.00)**	**(1,694.00)**

Grant 684045 - NH STATE SCHOLARSHIP FY02
Status: Active
Type: Grant
Fund 684045 - NH STATE SCHOLARSHIP FY02
FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	NH Department of Education		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	179,250.00	0.00	(179,250.00)	(179,250.00)
722305	Other Financial Aid-Scholarships	0.00	142,000.00	0.00	138,500.00	0.00	(138,500.00)	3,500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,000.00**	**0.00**	**317,750.00**	**0.00**	**(317,750.00)**	**(175,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**142,000.00**	**0.00**	**317,750.00**	**0.00**	**(317,750.00)**	**(175,750.00)**
*****Total Expenditures**		**0.00**	**142,000.00**	**0.00**	**317,750.00**	**0.00**	**(317,750.00)**	**(175,750.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	142,000.00	0.00	317,750.00	0.00	(317,750.00)	(175,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**142,000.00**	**0.00**	**317,750.00**	**0.00**	**(317,750.00)**	**(175,750.00)**
*****Total Revenue**		**0.00**	**142,000.00**	**0.00**	**317,750.00**	**0.00**	**(317,750.00)**	**(175,750.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff	8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
***Total: 61 - Salaries and Wages**		**56,163.00**	**56,163.00**	**0.00**	**55,459.11**	**0.00**	**703.89**	**703.89**
65YF10	Full Fringe Benefit Distr Expe	20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
***Total: 65 - Fringe Benefits**		**20,219.00**	**20,219.00**	**0.00**	**20,519.87**	**0.00**	**(300.87)**	**(300.87)**
****Total Direct Cost Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
*****Total Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
***Total: 53 - Sponsored Programs**		**76,382.00**	**76,382.00**	**0.00**	**0.00**	**0.00**	**76,382.00**	**76,382.00**
*****Total Revenue**		**76,382.00**	**76,382.00**	**0.00**	**0.00**	**0.00**	**76,382.00**	**76,382.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Status: Active
Type: Grant
Fund 65C002 - PASS Scholarship 2001-2002
FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
***Total: 72 - Student and/or Participant Support**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Status: Active
Type: Grant
Fund 65C005 - PASS Costshare '02-03
FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,413.38	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff	0.00	0.00	342.10	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity	0.00	0.00	13.68	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study	0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,769.16**	**57,427.43**	**0.00**	**(57,427.43)**	**(57,427.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,273.41	22,022.81	0.00	(22,022.81)	(22,022.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.12	8.96	0.00	(8.96)	(8.96)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,274.53**	**22,031.77**	**0.00**	**(22,031.77)**	**(22,031.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,043.69**	**79,459.20**	**0.00**	**(79,459.20)**	**(79,459.20)**
*****Total Expenditures**		**0.00**	**0.00**	**8,043.69**	**79,459.20**	**0.00**	**(79,459.20)**	**(79,459.20)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	79,459.22	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**79,459.22**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**
*****Total Revenue**		**0.00**	**0.00**	**79,459.22**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C007 - PASS Scholarship FY03 Costshare FMGR: Tuveson, Robert A

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/27/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,039.00	17,039.00	17,039.00	0.00	(17,039.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,039.00**	**17,039.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,039.00**	**17,039.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,039.00**	**17,039.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,039.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	17,039.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**17,039.00**	**17,039.00**	**0.00**	**(17,039.00)**	**(17,039.00)**
*****Total Revenue**		**0.00**	**17,039.00**	**17,039.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 | Status: Active | Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 | FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT	0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff	0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**145,000.00**	**0.00**	**136,694.25**	**0.00**	**(136,694.25)**	**8,305.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	53,650.00	0.00	47,272.17	0.00	(47,272.17)	6,377.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
***Total: 65 - Fringe Benefits**		**0.00**	**53,650.00**	**0.00**	**47,347.61**	**0.00**	**(47,347.61)**	**6,302.39**
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General	0.00	14,414.81	0.00	2,659.11	0.00	(2,659.11)	11,755.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	64.57	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under $1,000	0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 71 - Support**		**0.00**	**24,114.81**	**64.57**	**16,661.01**	**0.00**	**(16,661.01)**	**7,453.80**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**222,764.81**	**64.57**	**200,702.87**	**0.00**	**(200,702.87)**	**22,061.94**
760300	F&A Expenditures	0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,125.19**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**4,519.24**
****Total Indirect Cost Expenditures**		**0.00**	**17,125.19**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**4,519.24**
*****Total Expenditures**		**0.00**	**239,890.00**	**64.57**	**213,308.82**	**0.00**	**(213,308.82)**	**26,581.18**
Revenue								
530000	Federal Programs	0.00	236,190.00	64.57	163,308.82	0.00	(163,308.82)	72,881.18
532000	Cost Sharing	0.00	53,700.00	0.00	0.00	0.00	0.00	53,700.00
***Total: 53 - Sponsored Programs**		**0.00**	**289,890.00**	**64.57**	**163,308.82**	**0.00**	**(163,308.82)**	**126,581.18**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**289,890.00**	**64.57**	**213,308.82**	**0.00**	**(213,308.82)**	**76,581.18**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Status: Active
Type: Grant
Fund 684047 - PASS Scholarship FY02
FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
***Total: 72 - Student and/or Participant Support**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**(29,643.00)**	**(29,643.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,382.00**	**0.00**	**(76,382.00)**	**(76,382.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,025.00**	**0.00**	**(106,025.00)**	**(106,025.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Status: Active
Type: Grant
Fund 684051 - PASS Grant '02-'03
FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	114,128.00	17,382.47	92,749.85	0.00	(92,749.85)	21,378.15
617F10	Operating Staff	0.00	15,965.00	677.60	13,552.00	0.00	(13,552.00)	2,413.00
617PLG	Operating Staff-Longevity	0.00	0.00	27.10	767.52	0.00	(767.52)	(767.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
***Total: 61 - Salaries and Wages**		**0.00**	**142,843.00**	**18,087.17**	**116,976.17**	**0.00**	**(116,976.17)**	**25,866.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	51,387.00	7,133.73	41,989.24	0.00	(41,989.24)	9,397.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.22	68.48	0.00	(68.48)	(68.48)
***Total: 65 - Fringe Benefits**		**0.00**	**51,387.00**	**7,135.95**	**42,057.72**	**0.00**	**(42,057.72)**	**9,329.28**
710000	In-State Travel	0.00	10,134.00	0.00	810.92	0.00	(810.92)	9,323.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100	Supplies-General	0.00	1,500.00	0.00	1,411.37	0.00	(1,411.37)	88.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	76.29	0.00	(76.29)	(76.29)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.46	0.00	(79.46)	(79.46)
714000	Postage-General	0.00	500.00	3.60	29.14	0.00	(29.14)	470.86
715000	Non-Cap Equip-General	0.00	10,464.00	5,082.50	5,255.62	0.00	(5,255.62)	5,208.38
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
717200	Other Professional Services-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	51.62	180.34	0.00	(180.34)	(180.34)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 71 - Support**		**0.00**	**29,472.00**	**5,337.72**	**9,907.48**	**0.00**	**(9,907.48)**	**19,564.52**
722200	Participant Support	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**
****Total Direct Cost Expenditures**		**0.00**	**225,502.00**	**30,560.84**	**168,941.37**	**0.00**	**(168,941.37)**	**56,560.63**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	17,624.00	1,415.27	12,485.72	0.00	(12,485.72)	5,138.28
***Total: 76 - F&A and Internal Allocations**	**0.00**	**17,624.00**	**1,415.27**	**12,485.72**	**0.00**	**(12,485.72)**	**5,138.28**
****Total Indirect Cost Expenditures**	**0.00**	**17,624.00**	**1,415.27**	**12,485.72**	**0.00**	**(12,485.72)**	**5,138.28**
*****Total Expenditures**	**0.00**	**243,126.00**	**31,976.11**	**181,427.09**	**0.00**	**(181,427.09)**	**61,698.91**
Revenue							
530000 Federal Programs	0.00	0.00	19,106.16	168,557.14	0.00	(168,557.14)	(168,557.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,106.16**	**168,557.14**	**0.00**	**(168,557.14)**	**(168,557.14)**
*****Total Revenue**	**0.00**	**0.00**	**19,106.16**	**168,557.14**	**0.00**	**(168,557.14)**	**(168,557.14)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684057 - PASS Scholarships FY03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	34,077.00	34,077.00	34,077.00	0.00	(34,077.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**34,077.00**	**34,077.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**34,077.00**	**34,077.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
*****Total Expenditures**	**0.00**	**34,077.00**	**34,077.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**

Grant 684048 - Supp. Educ. Opportunity FY03
Status: Active
Type: Grant
Fund 684048 - Supplemental Educ. Opportunity FY 0
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P007A022521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	121,783.00	0.00	(121,783.00)	0.00	121,783.00	243,566.00
722300	Other Financial Aid	365,350.00	365,350.00	0.00	488,309.00	0.00	(122,959.00)	(122,959.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**487,133.00**	**0.00**	**365,349.55**	**0.00**	**0.45**	**121,783.45**
****Total Direct Cost Expenditures**		**365,350.00**	**487,133.00**	**0.00**	**365,349.55**	**0.00**	**0.45**	**121,783.45**
*****Total Expenditures**		**365,350.00**	**487,133.00**	**0.00**	**365,349.55**	**0.00**	**0.45**	**121,783.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	365,350.00	91,337.84	356,725.00	0.00	(356,725.00)	8,625.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**91,337.84**	**356,725.00**	**0.00**	**(356,725.00)**	**8,625.00**
*****Total Revenue**		**0.00**	**365,350.00**	**91,337.84**	**356,725.00**	**0.00**	**(356,725.00)**	**8,625.00**

Grant 684049 - PELL Grant FY03
Status: Active
Type: Grant
Fund 684049 - PELL Grant GY 03
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P063P021802	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	890,987.00	1,881,052.23	1,361.00	1,876,069.96	0.00	(985,082.96)	4,982.27
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(10,691.62)	0.00	10,691.62	10,691.62
***Total: 72 - Student and/or Participant Support**		**890,987.00**	**1,881,052.23**	**1,361.00**	**1,865,378.34**	**0.00**	**(974,391.34)**	**15,673.89**
****Total Direct Cost Expenditures**		**890,987.00**	**1,881,052.23**	**1,361.00**	**1,865,378.34**	**0.00**	**(974,391.34)**	**15,673.89**
*****Total Expenditures**		**890,987.00**	**1,881,052.23**	**1,361.00**	**1,865,378.34**	**0.00**	**(974,391.34)**	**15,673.89**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	1,881,052.23	6,840.15	1,864,861.49	0.00	(1,864,861.49)	16,190.74
***Total: 53 - Sponsored Programs**		**0.00**	**1,881,052.23**	**6,840.15**	**1,864,861.49**	**0.00**	**(1,864,861.49)**	**16,190.74**
*****Total Revenue**		**0.00**	**1,881,052.23**	**6,840.15**	**1,864,861.49**	**0.00**	**(1,864,861.49)**	**16,190.74**

Grant 684050 - Federal Workstudy FY03
Status: Active
Type: Grant
Fund 684050 - Federal Workstudy FY03
FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P033A022521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	1,797.83	42,283.78	0.00	(42,283.78)	(42,283.78)
61SNWS	College Work Study	0.00	0.00	1,711.38	341,919.89	0.00	(341,919.89)	(341,919.89)
61U000	Salary Offset Account	400,000.00	413,474.00	0.00	0.00	0.00	400,000.00	413,474.00
***Total: 61 - Salaries and Wages**		**400,000.00**	**413,474.00**	**3,509.21**	**384,203.67**	**0.00**	**15,796.33**	**29,270.33**
****Total Direct Cost Expenditures**		**400,000.00**	**413,474.00**	**3,509.21**	**384,203.67**	**0.00**	**15,796.33**	**29,270.33**
*****Total Expenditures**		**400,000.00**	**413,474.00**	**3,509.21**	**384,203.67**	**0.00**	**15,796.33**	**29,270.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	9,672.77	383,556.61	0.00	(383,556.61)	(383,556.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,672.77**	**383,556.61**	**0.00**	**(383,556.61)**	**(383,556.61)**
*****Total Revenue**		**0.00**	**0.00**	**9,672.77**	**383,556.61**	**0.00**	**(383,556.61)**	**(383,556.61)**

Grant 69Z000 - Student Community Service Status: Active Type: Grant
Fund 69Z000 - Student Community Service FMGR: Meyer, Scott R

PI:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
***Total: 71 - Support**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant 73E005 - North Country Higher Education Status: Active Type: Other
Fund 73E005 - North Country Higher Education FMGR:

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/15/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.20**	**0.00**	**2.80**	**2.80**
710000	In-State Travel	0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
***Total: 71 - Support**		**13,099.00**	**13,099.00**	**0.00**	**10,138.39**	**0.00**	**2,960.61**	**2,960.61**
****Total Direct Cost Expenditures**		**18,519.00**	**18,519.00**	**0.00**	**15,555.59**	**0.00**	**2,963.41**	**2,963.41**
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total: 76 - F&A and Internal Allocations**		**1,481.00**	**1,481.00**	**0.00**	**1,244.43**	**0.00**	**236.57**	**236.57**
****Total Indirect Cost Expenditures**		**1,481.00**	**1,481.00**	**0.00**	**1,244.43**	**0.00**	**236.57**	**236.57**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**
Revenue								
5301	State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs	20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**

Grant 73E006 - Faculty in Residence CLL Status: Active Type: Grant
Fund 73E006 - Faculty in Residence CLL FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/24/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22900	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,180.85	0.00	(53,180.85)	(53,180.85)
615NZ0	PAT Unallocated Budget (Bud Only)	59,138.00	54,538.00	0.00	0.00	0.00	59,138.00	54,538.00
***Total: 61 - Salaries and Wages**		**59,138.00**	**54,538.00**	**0.00**	**53,180.85**	**0.00**	**5,957.15**	**1,357.15**
65YF10	Full Fringe Benefit Distr Expe	21,881.00	21,881.00	0.00	19,676.85	0.00	2,204.15	2,204.15
***Total: 65 - Fringe Benefits**		**21,881.00**	**21,881.00**	**0.00**	**19,676.85**	**0.00**	**2,204.15**	**2,204.15**
717000	Consulting-General	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
***Total: 71 - Support**		**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**
****Total Direct Cost Expenditures**		**81,019.00**	**81,019.00**	**0.00**	**72,857.70**	**0.00**	**8,161.30**	**8,161.30**
760300	F&A Expenditures	6,481.00	6,481.00	0.00	5,828.58	0.00	652.42	652.42
***Total: 76 - F&A and Internal Allocations**		**6,481.00**	**6,481.00**	**0.00**	**5,828.58**	**0.00**	**652.42**	**652.42**
****Total Indirect Cost Expenditures**		**6,481.00**	**6,481.00**	**0.00**	**5,828.58**	**0.00**	**652.42**	**652.42**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**78,686.28**	**0.00**	**8,813.72**	**8,813.72**
Revenue								
530100	NH State Programs	87,500.00	87,500.00	0.00	78,686.28	0.00	8,813.72	8,813.72
***Total: 53 - Sponsored Programs**		**87,500.00**	**87,500.00**	**0.00**	**78,686.28**	**0.00**	**8,813.72**	**8,813.72**
*****Total Revenue**		**87,500.00**	**87,500.00**	**0.00**	**78,686.28**	**0.00**	**8,813.72**	**8,813.72**

Grant 73E007 - Paraprofessional Training | Status: Active | Type: Contract
Fund 73E007 - Paraprofessional Training | FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22620	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2001 - 09/15/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,400.00	0.00	0.00	0.00	0.00	82,400.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	82,400.00	0.00	81,645.00	0.00	(81,645.00)	755.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,092.70	0.00	(2,092.70)	(2,092.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	45,128.00	0.00	44,732.24	0.00	(44,732.24)	395.76
61SNZ0	Student Labor Unallocated(Bud Only)	45,128.00	0.00	0.00	0.00	0.00	45,128.00	0.00
***Total: 61 - Salaries and Wages**		**127,528.00**	**127,528.00**	**0.00**	**128,469.94**	**0.00**	**(941.94)**	**(941.94)**
65YF10	Full Fringe Benefit Distr Expe	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,778.28	0.00	(10,778.28)	(10,778.28)
***Total: 65 - Fringe Benefits**		**10,712.00**	**10,712.00**	**0.00**	**10,778.28**	**0.00**	**(66.28)**	**(66.28)**
710000	In-State Travel	0.00	0.00	0.00	6,597.21	0.00	(6,597.21)	(6,597.21)
710Z00	Travel-Other	12,900.00	12,900.00	0.00	1,379.44	0.00	11,520.56	11,520.56
711100	Supplies-General	21,200.00	21,200.00	0.00	9,766.42	0.00	11,433.58	11,433.58
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(168.84)	0.00	168.84	168.84
711200	Research Supplies	0.00	0.00	0.00	(577.58)	0.00	577.58	577.58
713000	Printing & Copying-General	0.00	0.00	0.00	774.08	0.00	(774.08)	(774.08)
714000	Postage-General	0.00	0.00	0.00	1,489.85	0.00	(1,489.85)	(1,489.85)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,265.49	0.00	(1,265.49)	(1,265.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,216.60	0.00	(6,216.60)	(6,216.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	436.43	0.00	(436.43)	(436.43)
***Total: 71 - Support**		**34,100.00**	**34,100.00**	**0.00**	**28,179.10**	**0.00**	**5,920.90**	**5,920.90**
721100	Assistantships	60,000.00	60,000.00	0.00	60,600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**60,000.00**	**60,000.00**	**0.00**	**60,600.00**	**0.00**	**(600.00)**	**(600.00)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.02	0.00	4,999.98	4,999.98
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.02**	**0.00**	**4,999.98**	**4,999.98**
****Total Direct Cost Expenditures**		**237,340.00**	**237,340.00**	**0.00**	**228,027.34**	**0.00**	**9,312.66**	**9,312.66**
760300	F&A Expenditures	18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65
***Total: 76 - F&A and Internal Allocations**		**18,987.00**	**18,987.00**	**0.00**	**18,241.35**	**0.00**	**745.65**	**745.65**

Grant 73E007 - Paraprofessional Training
Fund 73E007 - Paraprofessional Training

Status: Active
FMGR:

Type: Contract

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22620	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2001 - 09/15/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,987.00**	**18,987.00**	**0.00**	**18,241.35**	**0.00**	**745.65**	**745.65**
*****Total Expenditures**	**256,327.00**	**256,327.00**	**0.00**	**246,268.69**	**0.00**	**10,058.31**	**10,058.31**
Revenue							
530100 NH State Programs	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
***Total: 53 - Sponsored Programs**	**256,327.00**	**256,327.00**	**0.00**	**246,268.69**	**0.00**	**10,058.31**	**10,058.31**
*****Total Revenue**	**256,327.00**	**256,327.00**	**0.00**	**246,268.69**	**0.00**	**10,058.31**	**10,058.31**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 73E009 - Project New Teachers Year 2 FMGR: Daily, Laura J

PI:	Daily, Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	24715	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:	530100				Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: 61 - Salaries and Wages**		**5,914.00**	**5,914.00**	**0.00**	**5,900.00**	**0.00**	**14.00**	**14.00**
65YF10	Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
***Total: 65 - Fringe Benefits**		**486.00**	**486.00**	**0.00**	**483.80**	**0.00**	**2.20**	**2.20**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 71 - Support**		**7,180.00**	**7,180.00**	**0.00**	**1,600.00**	**0.00**	**5,580.00**	**5,580.00**
****Total Direct Cost Expenditures**		**13,580.00**	**13,580.00**	**0.00**	**7,983.80**	**0.00**	**5,596.20**	**5,596.20**
760300	F&A Expenditures	1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total: 76 - F&A and Internal Allocations**		**1,086.00**	**1,086.00**	**0.00**	**638.70**	**0.00**	**447.30**	**447.30**
****Total Indirect Cost Expenditures**		**1,086.00**	**1,086.00**	**0.00**	**638.70**	**0.00**	**447.30**	**447.30**
*****Total Expenditures**		**14,666.00**	**14,666.00**	**0.00**	**8,622.50**	**0.00**	**6,043.50**	**6,043.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,622.50**	**0.00**	**(8,622.50)**	**(8,622.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,622.50**	**0.00**	**(8,622.50)**	**(8,622.50)**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 75C017 - Project New Teachers Year 2 FMGR: Daily, Laura J

PI:	Daily, Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:					Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
***Total: 61 - Salaries and Wages**		**4,494.00**	**4,494.00**	**0.00**	**0.00**	**0.00**	**4,494.00**	**4,494.00**
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**0.00**	**0.00**	**0.00**	**1,775.00**	**1,775.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**7,269.00**	**7,269.00**	**0.00**	**0.00**	**0.00**	**7,269.00**	**7,269.00**
760300	F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total: 76 - F&A and Internal Allocations**		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
****Total Indirect Cost Expenditures**		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
*****Total Expenditures**		**7,851.00**	**7,851.00**	**0.00**	**0.00**	**0.00**	**7,851.00**	**7,851.00**

Grant 73E010 - Faculty in Residence
Status: Active
Type: Grant
Fund 73E010 - Faculty in Residence
FMGR: Collins, Lisa

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/15/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32900	CFDA #: 84.321	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,307.20	38,282.80	0.00	(38,282.80)	(38,282.80)
615NZ0	PAT Unallocated Budget (Bud Only)	58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	844.50	0.00	(844.50)	(844.50)
***Total: 61 - Salaries and Wages**		**58,100.00**	**58,100.00**	**3,307.20**	**39,127.30**	**0.00**	**18,972.70**	**18,972.70**
65YF10	Full Fringe Benefit Distr Expe	22,950.00	22,950.00	1,306.34	15,121.70	0.00	7,828.30	7,828.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.25	0.00	(69.25)	(69.25)
***Total: 65 - Fringe Benefits**		**22,950.00**	**22,950.00**	**1,306.34**	**15,190.95**	**0.00**	**7,759.05**	**7,759.05**
****Total Direct Cost Expenditures**		**81,050.00**	**81,050.00**	**4,613.54**	**54,318.25**	**0.00**	**26,731.75**	**26,731.75**
760300	F&A Expenditures	6,450.00	6,450.00	283.92	4,260.35	0.00	2,189.65	2,189.65
***Total: 76 - F&A and Internal Allocations**		**6,450.00**	**6,450.00**	**283.92**	**4,260.35**	**0.00**	**2,189.65**	**2,189.65**
****Total Indirect Cost Expenditures**		**6,450.00**	**6,450.00**	**283.92**	**4,260.35**	**0.00**	**2,189.65**	**2,189.65**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**4,897.46**	**58,578.60**	**0.00**	**28,921.40**	**28,921.40**
Revenue								
530100	NH State Programs	0.00	0.00	3,832.80	57,513.94	0.00	(57,513.94)	(57,513.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,832.80**	**57,513.94**	**0.00**	**(57,513.94)**	**(57,513.94)**
*****Total Revenue**		**0.00**	**0.00**	**3,832.80**	**57,513.94**	**0.00**	**(57,513.94)**	**(57,513.94)**

Grant 73E011 - Troops to Teachers Status: Active Type: Contract
Fund 73E011 - Troops to Teachers FMGR: Keenan, Bernard J

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	38797	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	03/06/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	900.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**900.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.80	369.00	0.00	(369.00)	(369.00)
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**73.80**	**369.00**	**0.00**	**9.00**	**9.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	579.60	0.00	420.40	420.40
711100	Supplies-General	0.00	0.00	794.26	794.26	0.00	(794.26)	(794.26)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,183.49	1,183.49	0.00	(1,183.49)	(1,183.49)
717000	Consulting-General	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**4,977.75**	**8,557.35**	**0.00**	**442.65**	**442.65**
****Total Direct Cost Expenditures**		**13,878.00**	**13,878.00**	**5,951.55**	**13,426.35**	**0.00**	**451.65**	**451.65**
760300	F&A Expenditures	1,110.00	1,110.00	334.67	932.64	0.00	177.36	177.36
***Total: 76 - F&A and Internal Allocations**		**1,110.00**	**1,110.00**	**334.67**	**932.64**	**0.00**	**177.36**	**177.36**
****Total Indirect Cost Expenditures**		**1,110.00**	**1,110.00**	**334.67**	**932.64**	**0.00**	**177.36**	**177.36**
*****Total Expenditures**		**14,988.00**	**14,988.00**	**6,286.22**	**14,358.99**	**0.00**	**629.01**	**629.01**
Revenue								
530100	NH State Programs	0.00	0.00	4,518.16	12,590.93	0.00	(12,590.93)	(12,590.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,518.16**	**12,590.93**	**0.00**	**(12,590.93)**	**(12,590.93)**
*****Total Revenue**		**0.00**	**0.00**	**4,518.16**	**12,590.93**	**0.00**	**(12,590.93)**	**(12,590.93)**

Grant 73E012 - Special Education Assistance
Status: Active
Type: Grant
Fund 73E012 - Special Education Assistance
FMGR: Keenan, Bernard J

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	32622	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	CLL		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	562.38	12,500.00	0.00	(12,500.00)	(12,500.00)
615F10	PAT	0.00	0.00	9,961.64	72,030.32	0.00	(72,030.32)	(72,030.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**100,000.00**	**10,524.02**	**84,530.32**	**0.00**	**(84,530.32)**	**15,469.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	40,620.00	3,934.84	28,451.94	0.00	(28,451.94)	12,168.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.12	1,025.01	0.00	(1,025.01)	(1,025.01)
***Total: 65 - Fringe Benefits**		**0.00**	**40,620.00**	**3,980.96**	**29,476.95**	**0.00**	**(29,476.95)**	**11,143.05**
710	Travel	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
710000	In-State Travel	0.00	0.00	887.16	9,528.14	0.00	(9,528.14)	(9,528.14)
710100	Out-of-State Travel	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
7111	Supplies	0.00	36,280.00	0.00	0.00	0.00	0.00	36,280.00
711100	Supplies-General	0.00	0.00	762.67	24,390.81	0.00	(24,390.81)	(24,390.81)
711200	Research Supplies	0.00	0.00	910.46	1,077.84	0.00	(1,077.84)	(1,077.84)
713000	Printing & Copying-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
714000	Postage-General	0.00	0.00	0.00	348.12	0.00	(348.12)	(348.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
718000	Telecom-General	0.00	0.00	0.00	424.94	0.00	(424.94)	(424.94)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	60.98	0.00	(60.98)	(60.98)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.05	0.00	(168.05)	(168.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	83.92	1,672.60	0.00	(1,672.60)	(1,672.60)
***Total: 71 - Support**		**0.00**	**63,280.00**	**2,644.21**	**44,792.32**	**0.00**	**(44,792.32)**	**18,487.68**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**203,900.00**	**17,149.19**	**158,799.59**	**0.00**	**(158,799.59)**	**45,100.41**
760300	F&A Expenditures	0.00	16,312.00	1,125.42	12,457.43	0.00	(12,457.43)	3,854.57

Grant 73E012 - Special Education Assistance
Fund 73E012 - Special Education Assistance

Status: Active
FMGR: Keenan, Bernard J

Type: Grant

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	32622	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	CLL		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**16,312.00**	**1,125.42**	**12,457.43**	**0.00**	**(12,457.43)**	**3,854.57**
****Total Indirect Cost Expenditures**	**0.00**	**16,312.00**	**1,125.42**	**12,457.43**	**0.00**	**(12,457.43)**	**3,854.57**
*****Total Expenditures**	**0.00**	**220,212.00**	**18,274.61**	**171,257.02**	**0.00**	**(171,257.02)**	**48,954.98**
Revenue							
530100 NH State Programs	0.00	0.00	15,193.26	168,175.67	0.00	(168,175.67)	(168,175.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,193.26**	**168,175.67**	**0.00**	**(168,175.67)**	**(168,175.67)**
*****Total Revenue**	**0.00**	**0.00**	**15,193.26**	**168,175.67**	**0.00**	**(168,175.67)**	**(168,175.67)**

Grant 73E013 - Paraprofessional Transition
Status: Active
Type: Grant
Fund 73E013 - Paraprofessional Transition
FMGR: Keenan, Bernard J

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	NH Department of Education		Effective Date:	12/17/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	32610	CFDA #: 84.000	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls NHTEN
Resp Org:	CLL		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	09/16/2002 - 09/15/2003		Rev Account:	530100				Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,600.00	77,600.00	0.00	0.00	0.00	77,600.00	77,600.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	12,244.61	64,525.00	0.00	(64,525.00)	(64,525.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,482.10	28,906.31	0.00	(28,906.31)	(28,906.31)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 61 - Salaries and Wages**		**100,600.00**	**100,600.00**	**15,726.71**	**96,056.31**	**0.00**	**4,543.69**	**4,543.69**
65YF10	Full Fringe Benefit Distr Expe	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,289.58	7,876.59	0.00	(7,876.59)	(7,876.59)
***Total: 65 - Fringe Benefits**		**8,450.00**	**8,450.00**	**1,289.58**	**7,876.59**	**0.00**	**573.41**	**573.41**
710	Travel	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
710000	In-State Travel	0.00	0.00	478.17	8,498.67	0.00	(8,498.67)	(8,498.67)
7111	Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	0.00	0.00	0.00	4,803.01	0.00	(4,803.01)	(4,803.01)
711200	Research Supplies	0.00	0.00	0.00	2,863.20	0.00	(2,863.20)	(2,863.20)
7130	Printing and Copying	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	212.16	0.00	(212.16)	(212.16)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	749.46	0.00	(749.46)	(749.46)
7161	Rentals-Leases	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	75.00	1,675.00	0.00	(1,675.00)	(1,675.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,898.88	0.00	(1,898.88)	(1,898.88)
***Total: 71 - Support**		**28,700.00**	**28,700.00**	**553.17**	**21,570.38**	**0.00**	**7,129.62**	**7,129.62**
721100	Assistantships	0.00	0.00	0.00	39,975.00	0.00	(39,975.00)	(39,975.00)
7223	Other Financial Aid	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**39,975.00**	**0.00**	**25.00**	**25.00**
****Total Direct Cost Expenditures**		**177,750.00**	**177,750.00**	**17,569.46**	**165,478.28**	**0.00**	**12,271.72**	**12,271.72**
760300	F&A Expenditures	14,220.00	14,220.00	980.13	12,812.86	0.00	1,407.14	1,407.14

Grant 73E013 - Paraprofessional Transition
Fund 73E013 - Paraprofessional Transition

Status: Active
FMGR: Keenan, Bernard J

Type: Grant

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	12/17/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32610	CFDA #: 84.000	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	CLL		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/16/2002 - 09/15/2003		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**14,220.00**	**14,220.00**	**980.13**	**12,812.86**	**0.00**	**1,407.14**	**1,407.14**
****Total Indirect Cost Expenditures**	**14,220.00**	**14,220.00**	**980.13**	**12,812.86**	**0.00**	**1,407.14**	**1,407.14**
*****Total Expenditures**	**191,970.00**	**191,970.00**	**18,549.59**	**178,291.14**	**0.00**	**13,678.86**	**13,678.86**
Revenue							
530100 NH State Programs	0.00	0.00	13,231.82	172,973.37	0.00	(172,973.37)	(172,973.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,231.82**	**172,973.37**	**0.00**	**(172,973.37)**	**(172,973.37)**
*****Total Revenue**	**0.00**	**0.00**	**13,231.82**	**172,973.37**	**0.00**	**(172,973.37)**	**(172,973.37)**

Grant 73E014 - PT3NH - SETT Year 3 Status: Active Type: Grant
Fund 73E014 - PT3NH - SETT Year 3 FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	12/4/2002	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	34696	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,940.00	4,940.00	0.00	0.00	0.00	4,940.00	4,940.00
61U000	Salary Offset Account	4,940.00	4,940.00	0.00	0.00	0.00	4,940.00	4,940.00
***Total: 61 - Salaries and Wages**		**9,880.00**	**9,880.00**	**0.00**	**0.00**	**0.00**	**9,880.00**	**9,880.00**
65YF10	Full Fringe Benefit Distr Expe	415.00	415.00	0.00	0.00	0.00	415.00	415.00
65YP10	Nonstatus Benefit Distr (Fica)	415.00	415.00	0.00	0.00	0.00	415.00	415.00
***Total: 65 - Fringe Benefits**		**830.00**	**830.00**	**0.00**	**0.00**	**0.00**	**830.00**	**830.00**
711100	Supplies-General	575.00	575.00	0.00	0.00	0.00	575.00	575.00
7112	Research Supplies	575.00	575.00	0.00	0.00	0.00	575.00	575.00
715000	Non-Cap Equip-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
716000	Maintenance & Repairs-General	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
717000	Consulting-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
717200	Other Professional Services-General	5,025.00	5,025.00	1,250.00	1,250.00	0.00	3,775.00	3,775.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	7,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.34	47.34	0.00	(47.34)	(47.34)
***Total: 71 - Support**		**22,423.00**	**22,423.00**	**8,797.34**	**8,797.34**	**0.00**	**13,625.66**	**13,625.66**
722200	Participant Support	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total: 72 - Student and/or Participant Support**		**5,025.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**5,025.00**
740000	Cap Equipment	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
****Total Direct Cost Expenditures**		**40,258.00**	**40,258.00**	**8,797.34**	**8,797.34**	**0.00**	**31,460.66**	**31,460.66**
760300	F&A Expenditures	1,548.00	1,548.00	103.79	103.79	0.00	1,444.21	1,444.21
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**103.79**	**103.79**	**0.00**	**1,444.21**	**1,444.21**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**103.79**	**103.79**	**0.00**	**1,444.21**	**1,444.21**
*****Total Expenditures**		**41,806.00**	**41,806.00**	**8,901.13**	**8,901.13**	**0.00**	**32,904.87**	**32,904.87**

Grant 73E014 - PT3NH - SETT Year 3
Fund 73E014 - PT3NH - SETT Year 3

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Collins, Lisa		
Sponsor:	NH Department of Education		
Sponsor ID:	34696	CFDA #: 84.342	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2003		

Fund Information

Effective Date:	12/4/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	1,401.13	1,401.13	0.00	(1,401.13)	(1,401.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,401.13**	**1,401.13**	**0.00**	**(1,401.13)**	**(1,401.13)**
*****Total Revenue**	**0.00**	**0.00**	**1,401.13**	**1,401.13**	**0.00**	**(1,401.13)**	**(1,401.13)**

Grant 73E015 - IHE Transition Grant Status: Active Type: Grant
Fund 73E015 - IHE Transition Grant FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	CLL	35.10 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,372.00	34,372.00	0.00	0.00	0.00	34,372.00	34,372.00
617F10	Operating Staff	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	341.12	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift	30,058.00	30,058.00	0.00	0.00	0.00	30,058.00	30,058.00
61U000	Salary Offset Account	75,030.00	75,030.00	0.00	0.00	0.00	75,030.00	75,030.00
***Total: 61 - Salaries and Wages**		**142,660.00**	**142,660.00**	**341.12**	**341.12**	**0.00**	**142,318.88**	**142,318.88**
65YF10	Full Fringe Benefit Distr Expe	35,776.00	35,776.00	0.00	0.00	0.00	35,776.00	35,776.00
65YP10	Nonstatus Benefit Distr (Fica)	2,501.00	2,501.00	27.97	27.97	0.00	2,473.03	2,473.03
***Total: 65 - Fringe Benefits**		**38,277.00**	**38,277.00**	**27.97**	**27.97**	**0.00**	**38,249.03**	**38,249.03**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000	In-State Travel	2,400.00	2,400.00	1,455.34	1,455.34	0.00	944.66	944.66
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	53,603.00	53,603.00	3,000.00	3,000.00	0.00	50,603.00	50,603.00
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 71 - Support**		**90,403.00**	**90,403.00**	**4,455.34**	**4,455.34**	**0.00**	**85,947.66**	**85,947.66**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**281,340.00**	**281,340.00**	**4,824.43**	**4,824.43**	**0.00**	**276,515.57**	**276,515.57**
760300	F&A Expenditures	11,253.00	11,253.00	1,276.31	1,276.31	0.00	9,976.69	9,976.69
***Total: 76 - F&A and Internal Allocations**		**11,253.00**	**11,253.00**	**1,276.31**	**1,276.31**	**0.00**	**9,976.69**	**9,976.69**
****Total Indirect Cost Expenditures**		**11,253.00**	**11,253.00**	**1,276.31**	**1,276.31**	**0.00**	**9,976.69**	**9,976.69**
*****Total Expenditures**		**292,593.00**	**292,593.00**	**6,100.74**	**6,100.74**	**0.00**	**286,492.26**	**286,492.26**
Revenue								
530100	NH State Programs	0.00	0.00	4,912.52	4,912.52	0.00	(4,912.52)	(4,912.52)

Grant 73E015 - IHE Transition Grant
Fund 73E015 - IHE Transition Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	CLL	35.10 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100			

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,912.52**	**4,912.52**	**0.00**	**(4,912.52)**	**(4,912.52)**
****Total Revenue**	**0.00**	**0.00**	**4,912.52**	**4,912.52**	**0.00**	**(4,912.52)**	**(4,912.52)**

Grant 73E016 - CAPE - Alternative Certification Ce Status: Active Type: Contract
Fund 73E016 - CAPE/ Alternative Certification Ctr FMGR: Cacciola, Meadow H

PI:	Lavin, Marjorie W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #:	Term Date:		IDC Rate Code:	CLL	35.10 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	12/08/2002 - 06/30/2003		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: 61 - Salaries and Wages**		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**58,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
***Total: 65 - Fringe Benefits**		**4,888.00**	**4,888.00**	**0.00**	**0.00**	**0.00**	**4,888.00**	**4,888.00**
710000	In-State Travel	3,000.00	3,000.00	907.23	907.23	0.00	2,092.77	2,092.77
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room	5,000.00	5,000.00	295.00	295.00	0.00	4,705.00	4,705.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	2,495.35	2,495.35	0.00	2,504.65	2,504.65
***Total: 71 - Support**		**30,112.00**	**30,112.00**	**3,697.58**	**3,697.58**	**0.00**	**26,414.42**	**26,414.42**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**3,697.58**	**3,697.58**	**0.00**	**96,302.42**	**96,302.42**
760300	F&A Expenditures	0.00	0.00	114.75	114.75	0.00	(114.75)	(114.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**114.75**	**114.75**	**0.00**	**(114.75)**	**(114.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**114.75**	**114.75**	**0.00**	**(114.75)**	**(114.75)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**3,812.33**	**3,812.33**	**0.00**	**96,187.67**	**96,187.67**
Revenue								
530100	NH State Programs	0.00	0.00	441.66	441.66	0.00	(441.66)	(441.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**441.66**	**441.66**	**0.00**	**(441.66)**	**(441.66)**
*****Total Revenue**		**0.00**	**0.00**	**441.66**	**441.66**	**0.00**	**(441.66)**	**(441.66)**

Grant 74G004 - Early Childhood Tuition Assist Status: Active Type: Contract
Fund 74G004 - Early Childhood Tuition Assist FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/27/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:	530100			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130	Printing and Copying	0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140	Postage	0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**2,828.58**	**0.00**	**3,171.42**	**3,171.42**
7211	Assistantships	97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100	Assistantships	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
***Total: 72 - Student and/or Participant Support**		**97,620.00**	**97,620.00**	**0.00**	**81,106.00**	**0.00**	**16,514.00**	**16,514.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(88.60)	0.00	88.60	88.60
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88.60)**	**0.00**	**88.60**	**88.60**
****Total Direct Cost Expenditures**		**103,620.00**	**103,620.00**	**0.00**	**83,845.98**	**0.00**	**19,774.02**	**19,774.02**
*****Total Expenditures**		**103,620.00**	**103,620.00**	**0.00**	**83,845.98**	**0.00**	**19,774.02**	**19,774.02**
Revenue								
5301	State Programs	103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100	NH State Programs	0.00	0.00	0.00	419.26	0.00	(419.26)	(419.26)
***Total: 53 - Sponsored Programs**		**103,620.00**	**103,620.00**	**0.00**	**83,845.98**	**0.00**	**19,774.02**	**19,774.02**
*****Total Revenue**		**103,620.00**	**103,620.00**	**0.00**	**83,845.98**	**0.00**	**19,774.02**	**19,774.02**

Grant 74G004 - Early Childhood Tuition Assist Status: Active Type: Contract
Fund 75C009 - Early Childhood Tuition Ass/Cost Sh FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
***Total: 61 - Salaries and Wages**		**(564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(564.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
***Total: 65 - Fringe Benefits**		**(203.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.00)**	**0.00**
****Total Direct Cost Expenditures**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
*****Total Expenditures**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
Revenue								
5320	Cost Sharing	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total: 53 - Sponsored Programs**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
*****Total Revenue**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Status: Active
Type: Contract
Fund 75C012 - Early Childhood Tuition Ass/Cost Sh
FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist Status: Active Type: Contract
Fund 75C013 - Early Childhood Tuition Ass/Cost Sh FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	564.00	0.00	0.00	0.00	0.00	564.00
***Total: 61 - Salaries and Wages**		**0.00**	**564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	203.00	0.00	0.00	0.00	0.00	203.00
***Total: 65 - Fringe Benefits**		**0.00**	**203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.00**
****Total Direct Cost Expenditures**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
*****Total Expenditures**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
Revenue								
5320	Cost Sharing	0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total: 53 - Sponsored Programs**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
*****Total Revenue**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**

Grant 74G004 - Early Childhood Tuition Assist Status: Active Type: Contract
Fund 75H008 - Early Childhood Tuition Assist FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
***Total: 61 - Salaries and Wages**		**(594.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(594.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
***Total: 65 - Fringe Benefits**		**(47.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.00)**	**0.00**
****Total Direct Cost Expenditures**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
*****Total Expenditures**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
Revenue								
5320	Cost Sharing	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total: 53 - Sponsored Programs**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
*****Total Revenue**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist Status: Active Type: Contract
Fund 75H010 - Early Childhood Tuition Assist FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	12/2/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist Status: Active Type: Contract
Fund 75H011 - Early Childhood Tuition Assist FMGR: McDonnell, Teresa H

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/2/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	520872	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	594.00	0.00	0.00	0.00	0.00	594.00
***Total: 61 - Salaries and Wages**		**0.00**	**594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**594.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	47.00	0.00	0.00	0.00	0.00	47.00
***Total: 65 - Fringe Benefits**		**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**
****Total Direct Cost Expenditures**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
*****Total Expenditures**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
Revenue								
5320	Cost Sharing	0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total: 53 - Sponsored Programs**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
*****Total Revenue**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher, Jane M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	23,839.40	463,598.10	0.00	(463,598.10)	(463,598.10)
615NZ0	PAT Unallocated Budget (Bud Only)	523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff	0.00	0.00	7,425.60	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,300.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
***Total: 61 - Salaries and Wages**		**625,478.00**	**620,933.00**	**32,565.00**	**615,248.75**	**0.00**	**10,229.25**	**5,684.25**
65YF10	Full Fringe Benefit Distr Expe	222,092.00	231,637.00	12,349.68	232,864.69	0.00	(10,772.69)	(1,227.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.60	587.27	0.00	(587.27)	(587.27)
***Total: 65 - Fringe Benefits**		**222,092.00**	**231,637.00**	**12,456.28**	**233,451.96**	**0.00**	**(11,359.96)**	**(1,814.96)**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	1,201.77	20,584.26	0.00	(20,584.26)	(20,584.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees	0.00	0.00	40.25	7,915.10	(1,000.00)	(6,915.10)	(6,915.10)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other	(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General	(58,500.00)	(58,500.00)	4,635.91	26,154.16	1,000.00	(85,654.16)	(85,654.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies	47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus	0.00	0.00	1,012.24	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus	0.00	0.00	18.75	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General	0.00	0.00	15.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services	0.00	0.00	277.78	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.50	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General	0.00	0.00	215.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room	0.00	0.00	150.00	2,397.72	0.00	(2,397.72)	(2,397.72)
718000	Telecom-General	0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

Status: Active
FMGR:

Type: Contract

PI:	Fletcher, Jane M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		Rev Account:	530100			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	303.37	9,469.94	0.00	(9,469.94)	(9,469.94)
718012	Telecom-Satellite & Cable Services	0.00	0.00	272.60	3,384.22	0.00	(3,384.22)	(3,384.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	528.93	5,170.42	54.61	(5,225.03)	(5,225.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
71CZ	Other Expenses-Deductions	82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 71 - Support**		**127,500.00**	**125,500.00**	**8,672.10**	**118,200.77**	**54.61**	**9,244.62**	**7,244.62**
7211	Assistantships	848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships	0.00	0.00	(1,122.00)	712,385.75	0.00	(712,385.75)	(712,385.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,860.00	0.00	(16,860.00)	(16,860.00)
***Total: 72 - Student and/or Participant Support**		**848,392.00**	**848,392.00**	**(1,122.00)**	**729,245.75**	**0.00**	**119,146.25**	**119,146.25**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**5,000.00**	**0.00**	**2,214.30**	**0.00**	**5,785.70**	**2,785.70**
****Total Direct Cost Expenditures**		**1,831,462.00**	**1,831,462.00**	**52,571.38**	**1,698,361.53**	**54.61**	**133,045.86**	**133,045.86**
*****Total Expenditures**		**1,831,462.00**	**1,831,462.00**	**52,571.38**	**1,698,361.53**	**54.61**	**133,045.86**	**133,045.86**
Revenue								
5301	State Programs	1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs	(944,953.00)	(944,953.00)	41,001.56	1,686,791.71	0.00	(2,631,744.71)	(2,631,744.71)
***Total: 53 - Sponsored Programs**		**886,509.00**	**886,509.00**	**41,001.56**	**1,686,791.71**	**0.00**	**(800,282.71)**	**(800,282.71)**
*****Total Revenue**		**886,509.00**	**886,509.00**	**41,001.56**	**1,686,791.71**	**0.00**	**(800,282.71)**	**(800,282.71)**

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR:

Type: Contract

PI:	Fletcher, Jane M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CONTRACT	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,811.93	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff	0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
***Total: 61 - Salaries and Wages**		**0.00**	**54,789.00**	**1,811.93**	**46,390.19**	**0.00**	**(46,390.19)**	**8,398.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,724.00	715.72	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**19,724.00**	**715.72**	**17,679.17**	**0.00**	**(17,679.17)**	**2,044.83**
7211	Assistantships	0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**229,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,464.00**
****Total Direct Cost Expenditures**		**0.00**	**303,977.00**	**2,527.65**	**64,069.36**	**0.00**	**(64,069.36)**	**239,907.64**
7603	F&A Expenditures	0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures	0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,018.00**	**0.00**	**15,592.93**	**0.00**	**(15,592.93)**	**4,425.07**
****Total Indirect Cost Expenditures**		**0.00**	**20,018.00**	**0.00**	**15,592.93**	**0.00**	**(15,592.93)**	**4,425.07**
*****Total Expenditures**		**0.00**	**323,995.00**	**2,527.65**	**79,662.29**	**0.00**	**(79,662.29)**	**244,332.71**
Revenue								
5320	Cost Sharing	0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
***Total: 53 - Sponsored Programs**		**0.00**	**323,995.00**	**0.00**	**5,745.25**	**0.00**	**(5,745.25)**	**318,249.75**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,651.43	0.00	(19,651.43)	(19,651.43)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**45,195.05**	**0.00**	**(45,195.05)**	**(45,195.05)**
*****Total Revenue**		**0.00**	**323,995.00**	**0.00**	**50,940.30**	**0.00**	**(50,940.30)**	**273,054.70**

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR:

Type: Contract

PI:	Fletcher, Jane M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CONTRACT	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Status: Active
Type: Contract
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC
FMGR:

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	38.43	0.00	(38.43)	(38.43)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**38.43**	**0.00**	**(38.43)**	**(38.43)**
721100	Assistantships	200,000.00	200,000.00	32,595.00	187,580.00	0.00	12,420.00	12,420.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**32,595.00**	**187,580.00**	**0.00**	**12,420.00**	**12,420.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**32,595.00**	**187,618.43**	**0.00**	**12,381.57**	**12,381.57**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**32,595.00**	**187,618.43**	**0.00**	**12,381.57**	**12,381.57**
Revenue								
530100	NH State Programs	200,000.00	200,000.00	32,595.00	187,618.43	0.00	12,381.57	12,381.57
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**32,595.00**	**187,618.43**	**0.00**	**12,381.57**	**12,381.57**
*****Total Revenue**		**200,000.00**	**200,000.00**	**32,595.00**	**187,618.43**	**0.00**	**12,381.57**	**12,381.57**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC Status: Active Type: Contract
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh FMGR:

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/24/2003	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC Status: Active Type: Contract
Fund 75C291 - Early Care Givers Tuition Assistn FMGR: Keenan, Bernard J

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
***Total: 61 - Salaries and Wages**		**10,018.00**	**10,018.00**	**0.00**	**0.00**	**0.00**	**10,018.00**	**10,018.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**0.00**	**0.00**	**822.00**	**822.00**
****Total Direct Cost Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
*****Total Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

Grant 74N001 - Safety Academy
Status: Active
Type: Grant
Fund 74N001 - Safety Academy
FMGR: Keenan, Bernard J

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	North Country Investment Corporation		Effective Date:	7/1/2002	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	CLL	35.10 %	Budget Controls	STDBUD
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2003		Rev Account:	531110				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,590.90	54,400.00	0.00	(54,400.00)	(54,400.00)
615F10	PAT	0.00	0.00	3,748.42	45,245.30	0.00	(45,245.30)	(45,245.30)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
***Total: 61 - Salaries and Wages**		**107,000.00**	**107,000.00**	**6,339.32**	**99,645.30**	**0.00**	**7,354.70**	**7,354.70**
65YF10	Full Fringe Benefit Distr Expe	23,403.00	23,403.00	1,480.62	17,681.49	0.00	5,721.51	5,721.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.45	4,486.24	0.00	(4,486.24)	(4,486.24)
***Total: 65 - Fringe Benefits**		**23,403.00**	**23,403.00**	**1,693.07**	**22,167.73**	**0.00**	**1,235.27**	**1,235.27**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	2,000.00	2,000.00	476.05	4,185.24	0.00	(2,185.24)	(2,185.24)
711100	Supplies-General	0.00	0.00	0.00	585.92	0.00	(585.92)	(585.92)
7112	Research Supplies	29,122.00	29,122.00	0.00	0.00	0.00	29,122.00	29,122.00
711200	Research Supplies	0.00	0.00	198.87	25,414.84	0.00	(25,414.84)	(25,414.84)
714000	Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.56	0.00	(153.56)	(153.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,013.84	0.00	(2,013.84)	(2,013.84)
***Total: 71 - Support**		**36,122.00**	**36,122.00**	**674.92**	**32,581.62**	**0.00**	**3,540.38**	**3,540.38**
****Total Direct Cost Expenditures**		**166,525.00**	**166,525.00**	**8,707.31**	**154,394.65**	**0.00**	**12,130.35**	**12,130.35**
760300	F&A Expenditures	37,557.00	37,557.00	1,921.49	34,671.86	0.00	2,885.14	2,885.14
***Total: 76 - F&A and Internal Allocations**		**37,557.00**	**37,557.00**	**1,921.49**	**34,671.86**	**0.00**	**2,885.14**	**2,885.14**
****Total Indirect Cost Expenditures**		**37,557.00**	**37,557.00**	**1,921.49**	**34,671.86**	**0.00**	**2,885.14**	**2,885.14**
*****Total Expenditures**		**204,082.00**	**204,082.00**	**10,628.80**	**189,066.51**	**0.00**	**15,015.49**	**15,015.49**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,372.12	187,809.83	0.00	(187,809.83)	(187,809.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,372.12**	**187,809.83**	**0.00**	**(187,809.83)**	**(187,809.83)**

Grant 74N001 - Safety Academy
Fund 74N001 - Safety Academy

Status: Active
FMGR: Keenan, Bernard J

Type: Grant

PI:	Keenan, Bernard J
Sponsor:	North Country Investment Corporation
Sponsor ID:	CFDA #:
Resp Org:	CADMOP
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2003

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	CLL	35.10 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,372.12**	**187,809.83**	**0.00**	**(187,809.83)**	**(187,809.83)**

Grant 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund 75C014 - CLL Undistributed Salaries FMGR: Blumenthal, Eric S

PI:	Blumenthal, Eric S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	5/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 784014 - 2001-2002 Pell Admin Allowance Status: Active Type: Grant
Fund 784014 - 2001-2002 Pell Admin Allowance FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	2,200.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**2,200.00**	**2,200.00**	**0.00**	**800.00**	**800.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**2,200.00**	**2,200.00**	**0.00**	**800.00**	**800.00**

Grant 784015 - 2001-2002 College Workstudy
Status: Active
Type: Grant
Fund 784015 - 2001-2002 College Workstudy
FMGR:

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study	0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**0.00**	**64,986.70**	**0.00**	**50,843.30**	**50,843.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
Revenue								
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs	0.00	0.00	(3,699.50)	77,627.70	0.00	(77,627.70)	(77,627.70)
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**(3,699.50)**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
*****Total Revenue**		**115,830.00**	**115,830.00**	**(3,699.50)**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**

Grant 784016 - 2001-2002 Pell Grant
Status: Active
Type: Grant
Fund 784016 - 2001-2002 Pell Grant
FMGR:

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 72 - Student and/or Participant Support**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
****Total Direct Cost Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	36,276.53	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**36,276.53**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**36,276.53**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**

Grant 784017 - 2001-2002 Seog Grant
Status: Active
Type: Grant
Fund 784017 - 2001-2002 Seog Grant
FMGR:

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A108209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,681.00	0.00	(166,681.00)	(166,681.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**125,013.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,013.00**	**0.00**	**(9.00)**	**(9.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,013.00**	**0.00**	**(9.00)**	**(9.00)**
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	6,765.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**6,765.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**6,765.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784019 - 2002-2003 Pell Grant
Status: Active
Type: Grant
Fund 784019 - 2002-2003 Pell Grant
FMGR: Plourde, Juanita Marie

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P025012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	14,510.45	1,039,389.23	0.00	(39,389.23)	(39,389.23)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**14,510.45**	**1,039,389.23**	**0.00**	**(39,389.23)**	**(39,389.23)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**14,510.45**	**1,039,389.23**	**0.00**	**(39,389.23)**	**(39,389.23)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**14,510.45**	**1,039,389.23**	**0.00**	**(39,389.23)**	**(39,389.23)**
Revenue								
530000	Federal Programs	0.00	0.00	329,019.30	1,006,629.38	0.00	(1,006,629.38)	(1,006,629.38)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**329,019.30**	**1,006,629.38**	**0.00**	**(1,006,629.38)**	**(1,006,629.38)**
*****Total Revenue**		**0.00**	**0.00**	**329,019.30**	**1,006,629.38**	**0.00**	**(1,006,629.38)**	**(1,006,629.38)**

Grant 784020 - 2002-2003 College Workstudy
Status: Active
Type: Grant
Fund 784020 - 2002-2003 College Workstudy
FMGR: Plourde, Juanita Marie

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P033A028209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	3,199.20	28,322.45	0.00	(28,322.45)	(28,322.45)
61SNWS	College Work Study	0.00	0.00	4,275.95	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
***Total: 61 - Salaries and Wages**		**111,382.00**	**111,382.00**	**7,475.15**	**55,356.93**	**0.00**	**56,025.07**	**56,025.07**
****Total Direct Cost Expenditures**		**111,382.00**	**111,382.00**	**7,475.15**	**55,356.93**	**0.00**	**56,025.07**	**56,025.07**
*****Total Expenditures**		**111,382.00**	**111,382.00**	**7,475.15**	**55,356.93**	**0.00**	**56,025.07**	**56,025.07**
Revenue								
530000	Federal Programs	0.00	0.00	4,575.76	45,282.27	0.00	(45,282.27)	(45,282.27)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,575.76**	**45,282.27**	**0.00**	**(45,282.27)**	**(45,282.27)**
*****Total Revenue**		**0.00**	**0.00**	**4,575.76**	**45,282.27**	**0.00**	**(45,282.27)**	**(45,282.27)**

Grant 784021 - 2002-2003 SEOG Grant
Status: Active
Type: Grant
Fund 784021 - 2002-2003 SEOG Grant
FMGR: Plourde, Juanita Marie

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A028209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	8,814.00	130,373.00	0.00	(5,369.00)	(5,369.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**8,814.00**	**88,705.00**	**0.00**	**36,299.00**	**36,299.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**8,814.00**	**88,705.00**	**0.00**	**36,299.00**	**36,299.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**8,814.00**	**88,705.00**	**0.00**	**36,299.00**	**36,299.00**
Revenue								
530000	Federal Programs	0.00	0.00	39,102.75	103,619.38	0.00	(103,619.38)	(103,619.38)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,102.75**	**103,619.38**	**0.00**	**(103,619.38)**	**(103,619.38)**
*****Total Revenue**		**0.00**	**0.00**	**39,102.75**	**103,619.38**	**0.00**	**(103,619.38)**	**(103,619.38)**